

Greater Salt Lake Municipal Services District				GREATER SALT LA Municipal Services District					
FY 2026 Amended Budget									
General Fund									
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	2024 Actuals	FY 2025 Budget	FY 2026 Budget	FY 2026 Amended Budget	% Change from prior yr	Notes/Comments	\$ increase (decrease)
4110.845 Indigent Legal Kearns	41,753	86,845					\$ (86,845)
4110.846 Indigent Legal Magna	33,257	69,176					\$ (69,176)
4110.847 Indigent Legal White City	6,278	13,059					\$ (13,059)
4110.849 Indigent Legal Unincorporated	13,023	27,087					\$ (27,087)
Total Indigent legal	97,412	202,615	201,642	201,642	-0.5%		\$ (973)
Justice courts							
4110.850 Justice Courts	35,170	-	1,727,600	1,727,600		Justice Court services provided by SLCo	
4110.852 Justice Courts Brighton	59,610	8,704					\$ (8,704)
4110.853 Justice Courts Copperton	4,593	16,707					\$ (16,707)
4110.854 Justice Courts Emigration Canyon	11,069	29,550					\$ (29,550)
4110.855 Justice Courts Kearns	141,968	740,112					\$ (740,112)
4110.856 Justice Courts Magna	261,464	589,529					\$ (589,529)
4110.857 Justice Courts White City	11,550	111,294					\$ (111,294)
4110.859 Justice Courts Unincorporated	241,587	230,839					\$ (230,839)
Total Justice courts	767,010	1,726,735	1,727,600	1,727,600	0.1%		\$ 865
Parks maintenance							
4110.8600 Tree Removal, Replacement, & Maint	-	50,000	-	-			\$ (50,000)
4110.8603 Tree Removal, Replacement, & Maint - Copperton	-	-	-	-			
4110.8610 Parks Maintenance - Pocket Parks	-	50,000	20,000	20,000		Placeholder for additional pocket park maintenance.	\$ (30,000)
4110.8615 Parks Maintenance - Pocket Parks - Kearns			74,240	74,240		Pocket park maintenance for Kearns	\$ 74,240
4110.8616 Parks Maintenance - Pocket Parks - Magna	40,559	-	62,875	62,875		Pocket park maintenance for Magna	\$ 62,875
4110.863 Parks Maintenance Copperton	59,922	148,944	148,944	148,944			
4110.865 Parks Maintenance Kearns	191,496	475,862	395,402	395,402			\$ (80,460)
4110.866 Parks Maintenance Magna	114,467	270,244	270,244	270,244			
4110.867 Parks Maintenance White City	72,976	207,367	207,367	207,367			
4110.869 Parks Maintenance Unincorporated	41,300	100,000	100,000	100,000			
Total Parks maintenance	520,720	1,302,417	1,279,072	1,279,072	-1.8%		\$ (23,345)
PW operations							
4110.870 PW Operations	-	11,755,993	12,030,321	13,230,321		1.1 million for unspent 2025 budget, 100k for magna sidewalk and tree improvements	\$ 274,328
4110.872 PW Operations Brighton	2,742	-				Public Works Operations services provided by SLCo	
4110.873 PW Operations Copperton	42,639	-					
4110.874 PW Operations Emigration Canyon	677,877	-					
4110.875 PW Operations Kearns	1,668,430	-					
4110.876 PW Operations Magna	1,145,519	-					
4110.877 PW Operations White City	253,325	-					

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