City of Holladay

Ordinance No. 2026 - 08

An Ordinance Amending the Budget for the City of Holladay for the Fiscal Year Beginning July 1, 2025 and Ending June 30, 2026

Whereas, the City Council of the City of Holladay has adopted, by ordinance, the budget for the City for the fiscal year beginning July 1, 2025 and ending June 30, 2026, in accordance with the requirements of the state statute; and

Whereas, the Budget Officers of the City has prepared and filed with the City Recorder a proposed amendment to the adopted budget for consideration by the City Council; and

Whereas, said proposed amendment reflects changes in the budget to account for actual revenues received and expenditures incurred; and

Whereas, the proposed amendments have been duly noticed and a public hearing held on June 4, 2025; and

Whereas, all conditions precedent to the amendment of the budget have been accomplished; and

Whereas, the City Council determines that amending the fiscal year 2025-2026 budget is in the best interest of the health, safety, and welfare of the citizens of the City of Holladay;

Now, Therefore, Be It Ordained by the City Council of the City of Holladay, Utah as follows:

Section 1. Budget Amendment Adoption. The budget amendments attached hereto as Exhibit A and made a part of this Ordinance are hereby adopted and incorporated in the budget of the City of Holladay, Utah for the fiscal year beginning July 1, 2025, and ending June 30, 2026, in accordance with the requirements of state law.

Section 2. Certification. The City Recorder is hereby directed to have this Ordinance certified by the City Manager as the City Budget Officer.

Section 3. Effective Date. This ordinance shall take effect immediately upon posting.

Passed and Approved this 11th day of June, 2026.

Holladay City Council

By: ______________________

Paul Fotheringham, Mayor

[SEAL]

VOTING:

David Sundwall	Yea	X	Nay ___
Matt Durham	Yea	X	Nay ___
Natalie Bradley	Yea		Nay __*excused*
Drew Quinn	Yea	X	Nay ___
Emily Gray	Yea	X	Nay ___
Paul Fotheringham	Yea	X	Nay ___

ATTEST:

Stephanie N. Carlson
____
Stephanie N. Carlson, MMC
City Recorder

DEPOSITED in the office of the City Recorder this 11th day of June, 2026.

RECORDED this 11th day of June, 2026.

City of Holladay Proposed Budget Amendment General Ledger Account Description	FY26 Original Budget	Proposed Change	FY26 Proposed Amended Budget	Description
General Fund				
Revenues				
General Sales & Use Tax	(6,900,000)	(220,000)	(7,120,000)	Increase based on projected sales tax estimate
Appropriated Fund Balance	(226,252)	(1,184,502)	(1,410,754)	Increase based on projected sales tax estimate
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - GENERAL FUND	$ (7,126,252)	$ (1,404,502)	$ (8,530,754)	
Expenditures				
Relocation costs	-	45,100	45,100	Moving expenses to temporary City Hall
Rent of Temporary City Hall	-	54,746	54,746	Operating expense City Hall lease
City Hall Construction Site Utilities	-	20,000	20,000	Rocky Mountain Power, Enbridge
Portable Trailer 4580S 2300E	-	1,609	1,609	Portable Trailer for events and onsite city staff
Translator Fees	17,000	6,000	23,000	Increase frequency of translator required cases
Unified Fire/Paramedic Contr.	3,198,058	2,047	3,200,105	Adjustment compared to UFA adopted budget
Salaries & Wages - Full Time	584,043	(15,000)	569,043	Third party inspection services
Building Inspection Contract	90,000	15,000	105,000	Third party inspection services
Engineering Contract-Forsgren	70,000	6,500	76,500	Right of way permitting and inspection
Credit Card Processing Fees	30,000	9,500	39,500	Credit card processing fees
Transfer to CP	-	1,200,000	1,200,000	Highland Drive enhancements
Transfer to CP	1,335,155	59,000	1,394,155	Vehicle replacement/ Unrestricted CP
TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - GENERAL FUND	$ 5,324,256	$ 1,404,502	$ 6,728,758	
Arts Fund				
Revenues				
Art Sales	(14,000)	(11,339)	(25,339)	Recognition of actuals in excess of budget
Miscellaneous Revenues	(3,000)	(8,000)	(11,000)	Recognition of actuals in excess of budget
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - ARTS FUND	$ (17,000)	$ (19,339)	$ (36,339)	
Expenses				
Employee Benefits	39,301	(10,000)	29,301	Reallocating budget based on actuals
Adm - Musical Licensing	11,100	6,700	17,800	Reallocating budget based on actuals
Concessions / Refreshments	1,400	1,600	3,000	Reallocating budget based on actuals
Individual Artist Payments	25,800	7,198	32,998	Reallocating budget based on actuals
Advertising / Public Relations	12,150	(4,000)	8,150	Reallocating budget based on actuals
Musician Payments	4,500	5,900	10,400	Reallocating budget based on actuals
Facility Rental	16,500	4,200	20,700	Reallocating budget based on actuals
Special Projects	6,000	6,500	12,500	Public art utility box wrap
Increase in Fund Balance	4,000	1,241	5,241	Increase in contribution to fund balance
TOTAL RECOMMENDED EXPENSE BUDGET ADJUSTMENTS -ARTS FUND	$ 120,751	$ 19,339	$ 140,090	
Grants Fund				
Revenues				
Appropriated Fund Balance	(336,469)	(2,848)	(339,317)	Increase use of fund balance
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - GRANTS FUND	$ (336,469)	$ (2,848)	$ (339,317)	
Expenditures				
CP Trellis Columns/ Skatepark	75,000	2,848	77,848	Correction for overage
TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - GRANTS FUND	$ 75,000	$ 2,848	$ 77,848	

Capital Projects Fund				
Revenues				
Transfer from General Fund	(1,335,155)	(1,259,000)	(2,594,155)	Transfer from GF for Unrestricted CP / Vehicle Replacement / Highland Drive Enhancements
Interest Earnings	(400,000)	(209,914)	(609,914)	Interest revenue actuals greater than budget
Approp Fund Balance	(7,513,217)	1,288,473	(6,224,744)	Reduction in use of fund balance
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - CAPITAL PROJECTS FUND	$ (9,248,372)	$ (180,441)	$ (9,428,813)	
Expenditures				
Leasehold Improvements City Hall	-	180,441	180,441	Leasehold Improvements City Hall
TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - CAPITAL PROJECTS FUND	$ -	$ 180,441	$ 180,441	

Stormwater Fund				
Expenditures				
MS4 Monitoring & Compliance	5,000	(5,000)	-	Reallocating to curb and gutter repair
Curb & Gutter Repair	100,000	5,000	105,000	Reallocating from MS4 Monitoring
Contingency on projects	360,000	(48,223)	311,777	Reducing contingency project
Corrugated Metal Pipe Replac	907,319	48,223	955,542	Increasing Corrugated Pipe Replacement
TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - STORMWATER FUND	$ 1,372,319	$ -	$ 1,372,319	

CITY OF HOLLADAY
PUBLIC NOTICE OF
ORDINANCE ADOPTION

Notice is hereby given that on the 11th day of June, 2026, the Holladay City Council adopted Ordinance 2026-08

Ordinance 2026-08 amends the budget for fiscal year 2025-2026.

The complete ordinance is available for public inspection during normal working hours from 8:00 a.m. to 5:00 p.m. Monday through Friday in the office of the City Recorder located at Temporary Holladay City Hall - 3330 S 1300 E Millcreek UT.

Dated this 12th day of June, 2026

BY ORDER OF THE HOLLADAY CITY COUNCIL
Stephanie N. Carlson, MMC
Holladay City Recorder

CERTIFICATE OF POSTING
I, Stephanie N. Carlson, the City Recorder of the City of Holladay, certify that the above notice and Ordinance or summary was posted at City Hall, the City website www.holladayut.gov, and the Utah Public Notice website www.utah.gov/pmn.

DATE POSTED: Friday, June 12, 2026

Stephanie N. Carlson

City Recorder