



June 17, 2026

**City Council Meeting
Information Packet**

Agenda Item # 1

Public Comment

Agenda Item #2

Summary Action Items

- a. Approval of Minutes from the
June 3, 2026 City Council Regular
Meeting
- b. Approval of bills

Agenda Item #3

Recognition of the Rodeo Committee

Agenda Item # 4

Discussion and Council direction on
Battle of the Broncs during the Honey
Harvest Festival

Agenda Item # 5

Presentation from the Division of Water Resources regarding a waterwise landscape incentive program, and Council direction

Statewide Landscape Incentive Program

Get Paid to Transform Your Landscape

A Guide to the Landscape Incentive
Program



Utah Division of Water Resources



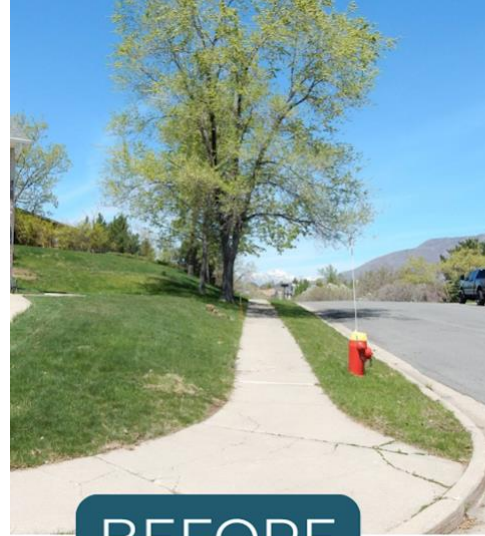
Today's Agenda

- Landscape Incentive Program and who's eligible?
- Why Lawn Removal?
- Conservation Benefits
- Resources
- Q&A



Landscape Incentive Program

- State-funded landscape rebate program
- Promotes switch from traditional grass to waterwise landscaping
- Provides \$2/sq ft rebate to Utah residents and commercial properties in over 13 cities across the state
- Popular initiative since 2023



BEFORE



AFTER



What We Rebate



Utah Division of Water Resources

water.utah.gov

72

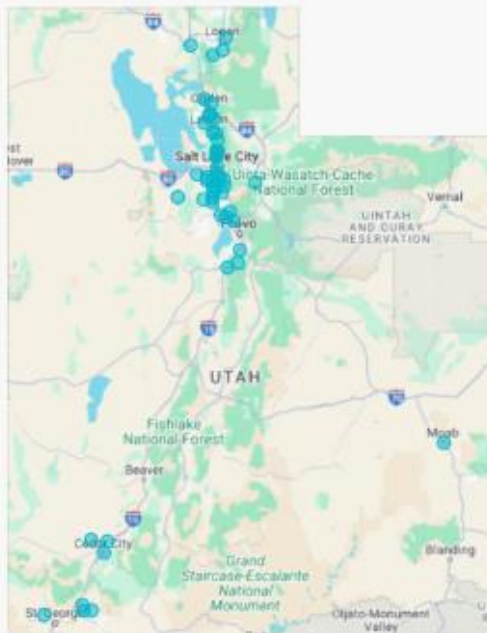
eligible
locations

63%

of Utah's population
lives in an eligible
location

22-43

gallons of water
saved annually/sq of
landscape converted



Alpine
American Fork
Bluffdale
Bountiful
Cedar City
Cedar Hills
Clearfield
Clinton
Cottonwood Heights
Draper
Elk Ridge
Enoch
Farmington
Farr West
Fruit Heights
Heber
Herriman
Holladay
Hurricane
Hyde Park
Iron County
Ivins
Kaysville
Kearns Township

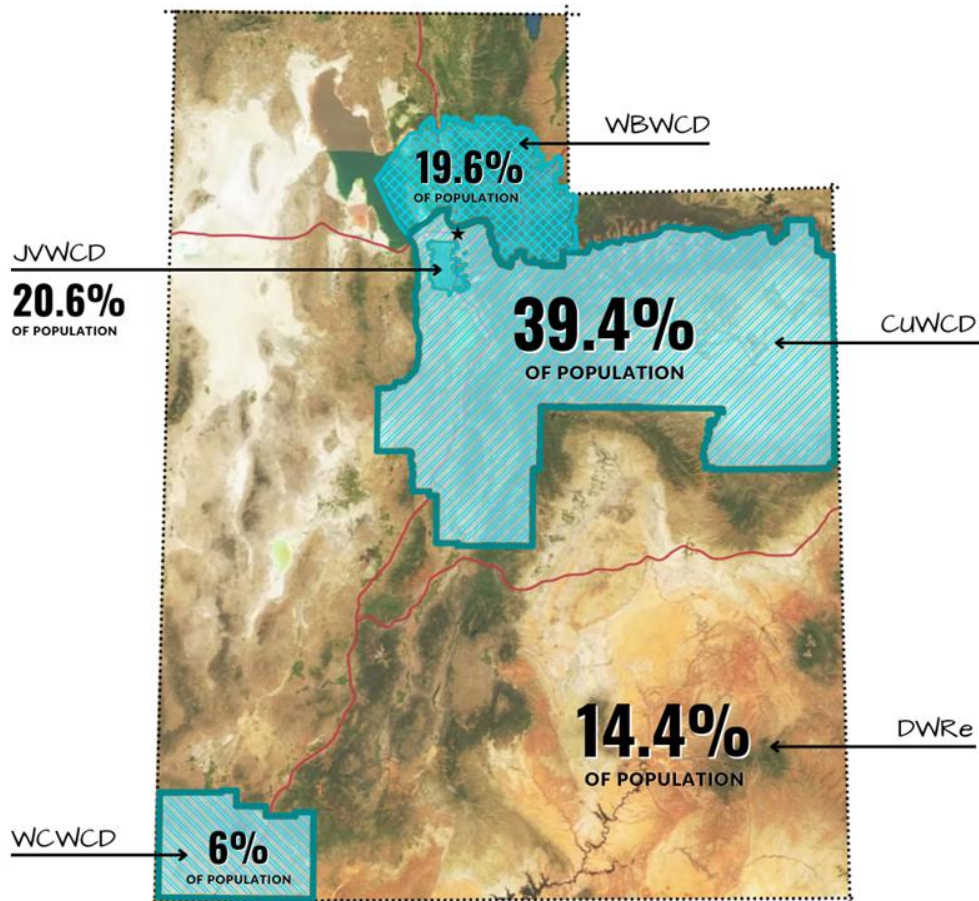
La Verkin
Lehi
Lindon
Magna Township
Midvale
Millcreek
Moab
Monticello
Nibley
North Logan
North Salt Lake
Oakley
Park City
Payson
Richmond
Riverdale
Riverton
Roy
Salt Lake City
Sandy
Santa Clara
Santaquin
Smithfield
South Jordan

South Ogden
South Salt Lake
Spanish Fork
St. George
Summit County
Sunset
Syracuse
Taylorsville
Tooele City
Toquerville
Tremonton
Uintah
Vineyard
Virgin
Washington City
Washington County
Washington Terrace
Weber County
Wellsville
West Bountiful
West Haven
West Jordan
West Valley City
White City Township
Woods Cross



Utah Division of Water Resources

water.utah.gov



Rebate Service Area Map
Population of Utah: 3,402,919

PARTNERS

Weber Basin Water Conservancy District (WBWCD)

Population of service area: 665,919

% of total population: 19.6%

Jordan Valley Water Conservancy District (JWVCD)

Population of service area: 702,450

% of total population: 20.6%

Central Utah Water Conservancy District (CUWCD)

Population of service area: 1,342,188

% of total population: 39.4%

Washington County Water Conservancy District (WCWCD)

Population of service area: 203,697

% of total population: 6%

Utah Division of Water Resources (DWRe)

Population of service area: 489,565

% of total population: 14.4%



LANDSCAPE INCENTIVE PROGRAM

Receive \$2 per square foot of lawn replaced with water-efficient landscaping



Eligible Locations

Must implemented water-efficient landscape standards for new development. Requirements vary by location.

Eligible Projects

All property types are eligible, with the exception of golf courses, agricultural, sod farms, athletic fields & parks.

How to Apply

Eligible locations, incentive amounts, program guidelines and program applications are available at UtahWaterSavers.com



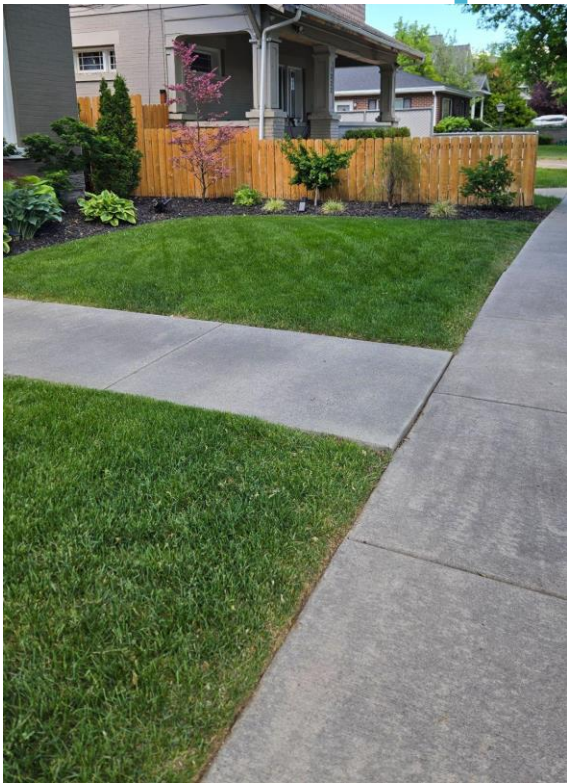
Ordinance Requirements

Minimum standards for **ALL new development**; *not retroactive for existing properties.*

01. **No lawn in parkstrips**
02. **No lawn in areas less than 8' in width**
03. **Lawn Limitations for Residential Developments:** No more than 50% of the front and side yard landscaped areas in new residential development may be lawn. ** Lawn limitations do not apply to small residential lots with less than 250 square feet of landscaped area.*
04. **Lawn Limitations for Commercial, Industrial, Institutional and Multi-family Common-Areas:** Lawn areas shall not exceed 20% of the total landscaped area outside of active recreation areas.



Ordinance Requirements





Adopt Ordinances

1. Adopt ordinances
2. Send revised city code to us for review
3. We will add your city to eligible city list



City Role

Uphold the ordinances you set, including decisions about how you will enforce them for new builds.



Program Promotion

Help promote programs to your residents — let them know it's available, promote water-conservative practices, etc.



Our role

We run the entirety of the Landscape Incentive Program.

One common misconception is that the cities help run the program, you don't!



Resources for Participants

- **Division Resources:**
 - Landscape Guide & DIY Webinar series
 - Intended to familiarize participants with water-wise landscaping practices
 - LIP Checklist
 - Plant List
- **Localscapes:**
 - Partner education program that provides free in-person and online classes for water efficient landscaping
 - Can be offered in your community
- **EPA**
 - WaterSense Certified Irrigators list

Search by ZIP Code ?

Enter ZIP Code

25 Miles

Name/Company Name

Enter a Keyword

State/Province (1 selected)

☐ South Carolina
☐ South Dakota
☐ Tennessee
☐ Texas
☒ Utah
☐ Vermont
☐ Virginia
☐ Washington
☐ West Virginia
☐ Wisconsin

Certification

☐ Irrigation System Audit
☐ Irrigation System Installation and Maintenance
☐ Irrigation System Design

Customer Type

☐ Residential
☐ Residential Development
☐ Commercial

Available For Hire ?

☒ Yes
☐ No

Professional Certifying Organization

☐ California Community Colleges*



Company Name Terrasophia LLC
Email: jeffrey@terrasophia.com
Phone: (415) 306-6618
Customer Types: Residential, Commercial
Certifications: Irrigation System Audit
Professional Certifying Organization: Sonoma-Marín Saving Water Partnership, a QWEL Adopting Organization

Available For Hire: Yes
Distance (Miles): N/A
City: Moab
State: UT
Website: N/A

Ashton Atkin

Company Name Ecoscape
Email: ajatkin@ecoscapestg.com
Phone: (435) 705-9747
Customer Types: Residential
Certifications: Irrigation System Audit
Professional Certifying Organization: Utah State University Cooperative Extension, a QWEL Adopting Organization

Available For Hire: Yes
Distance (Miles): N/A
City: Saint George
State: UT
Website: N/A

Shane Baldwin

Company Name Silver Sage Xeriscape & Design
Email: info@silversagexeriscape.com
Phone: (801) 449-0235
Customer Types: Residential, Commercial
Certifications: Irrigation System Audit
Professional Certifying Organization: Utah State University Cooperative Extension, a QWEL Adopting Organization

Available For Hire: Yes
Distance (Miles): N/A
City: South Salt Lake
State: UT
Website: N/A

Chloe Ball

Company Name Posh Planting
Email: chloecolette@gmail.com
Phone: (385) 249-0213
Customer Types: Residential
Certifications: Irrigation System Audit
Professional Certifying Organization: Utah State University Cooperative Extension, a QWEL Adopting Organization

Available For Hire: Yes
Distance (Miles): N/A
City: South Jordan
State: UT
Website: N/A

Andrew Beutler

Company Name Applewood Tree And Landscape
Email: applewood23@gmail.com
Phone: (435) 760-0286
Customer Types: Residential, Commercial
Certifications: Irrigation System Audit

Available For Hire: Yes
Distance (Miles): N/A
City: Logan
State: UT
Website: N/A



Thank You!

Ordinance ?'s & Review

CANDACE SCHAIBLE

cschaible@utah.gov
(385) 622-3323

Program Participation & Promotional Resources

MADISON MARTINI

mmartini@utah.gov
(801) 928-4270

Localscapes & Landscape Resources

HEIDI KING

hking@utah.gov
(385) 522-3701

Landscape Incentive Technicians

MATTHEW O'BRIEN

mobrien@utah.gov
(801) 668-7453

BLUE HERBST

bherbst@utah.gov
(801) 600-2527

Agenda Item # 6

Council Appeal Decision: Consideration of Resolution 2026-38 approving a driveway deviation for the property located at 48 McMichael Avenue

Planning and Zoning
336 W. Main St.
Grantsville, UT 84029
Phone: (435) 884-1674



Permit # 2026036
Staff Report Summary for
Driveway / Secondary Access Deviation, Antonio Vargas.

Parcel ID(s): 01-109-0-0093
Property Address: 48 McMichael Ave
Name: Antonio Vargas
Request: Driveway/Secondary Access Deviation
Prepared By: Community Development Staff

Meeting Date: June 3, 2026
Public Hearing: June 3, 2026
Date: May 27, 2026
Current Zone: R-1-21
Acres: .32

Background

Antonio Vargas, property owner of 48 McMichael Ave., Parcel 01-109-0-0093, applied for a driveway/secondary access permit following the completion of an unauthorized driveway extension at the property. The application was received on March 20, 2026, after City staff became aware that the original driveway was expanded and completed without prior City review or approval.

City staff previously issued violation notices regarding the unauthorized driveway expansion and concrete placed around a meter box. The applicant later removed the concrete surrounding the meter box; however, the unauthorized driveway expansion was determined not to comply with the requirements of the Grantsville Land Use Ordinance and was referred to City Council for consideration of a deviation request.

Timeline of Events

- **August 25, 2025 – Initial Violation Notice Issued:** City staff issued a violation notice regarding an encased meter box and unauthorized driveway expansion at the property.
- **November 13, 2025 – Second Notice Issued:** A follow-up notice of violation was issued regarding the unresolved violations.
- **January 23, 2026 – Certified Letter Sent:** A certified notice of violation was mailed to the property owner; however, the letter was later returned.
- **March 3, 2026 – Site Visit Conducted:** The Code Enforcement Officer visited the property in an attempt to contact the property owner regarding the outstanding violations.

- **March 13, 2026 – Contact Made with Property Owner:** The Code Enforcement Officer successfully made contact with the property owner regarding the violations and compliance requirements.
 - **March 20, 2026 – Meter Box Correction and Application Submitted:** The applicant provided photos showing that the concrete surrounding the meter box had been removed. The applicant also submitted a Driveway/Secondary Access Permit application on the same date.
 - **April 26, 2026 – Department Review:** The Driveway/Secondary access application was reviewed by City Department Heads.
 - **May 5, 2026 – Applicant Notified of Denial:** The applicant was notified that the driveway/secondary access did not meet the requirements of the Grantsville Land Use Ordinance and would need to seek a deviation through City Council review.
-

Code Deviations

- **Maximum Driveway Width**

Per [Section 6.14.5\(1\)\(a\)\(ii\)](#) of the Grantsville Land Use Ordinance, driveway approaches in front and corner yards shall not exceed thirty feet (30') in width unless an exception is granted by the City Council.

According to the submitted application and field measurements, the driveway approach measures approximately forty-one feet (41') in width, which **exceeds the maximum allowed width by approximately eleven feet (11')**.

- **Maximum Combined Frontage Width**

Per [Section 6.14.5\(1\)\(a\)\(v\)](#) of the Grantsville Land Use Ordinance, the total width of two or more driveway approaches may not exceed one-third of the lot frontage in which the driveway approaches are constructed.

The subject property contains approximately 111 feet of frontage, allowing a maximum combined driveway width of approximately 36.6 feet. The proposed driveway approach **exceeds this allowance by approximately 5 feet 6 inches**.

- **Setback from Adjacent Property Line**

Per [Section 6.14.5\(1\)\(a\)\(v\)](#) of the Grantsville Land Use Ordinance, secondary driveway approaches must be located a minimum of six feet (6') from the adjacent property line, measured from the property line to the edge of the driveway, not including flares.

According to the submitted application and site review, the driveway approach is located directly adjacent to the property line and **does not meet the required minimum setback**.

- **Driveway Construction Standards**

Per [Section 6.14.1](#) of the Grantsville Land Use Ordinance, all driveways shall be designed and constructed in conformance with applicable APWA standards and City requirements.

During review, staff identified concerns that the proposed bridge driveway approach does not demonstrate compliance with APWA 229.1, including adequate pipe sizing for stormwater conveyance and maintenance access. Staff also noted that the existing driveway improvements do not appear consistent with surrounding driveway construction standards, which are constructed in accordance with APWA 221.1.

Staff also identified concerns regarding long-term maintenance of the drainage pipe located beneath the driveway approach. Consideration should be given to incorporating a grate, gate, cleanout access, or similar maintenance feature to allow removal of debris and continued stormwater flow beneath the driveway approach.

- **Unauthorized Alteration of City Infrastructure**

Per [Section 6.14.3](#) of the Grantsville Land Use Ordinance, the construction, removal, or alteration of curb, gutter, driveway approaches, or other improvements within the public right-of-way is prohibited without prior authorization from the City.

The driveway extension and related improvements were completed prior to obtaining City authorization and therefore do not comply with this section of the ordinance.

Staff Recommendation

Staff does not recommend approval of this request. The existing driveway expansion does not comply with adopted City driveway standards related to maximum driveway width, allowable frontage width, setback from the adjacent property line, and applicable APWA construction standards. Staff also identified concerns regarding the proposed bridge driveway design, including compliance with APWA 229.1, adequate stormwater conveyance, and long-term maintenance access to the drainage pipe located beneath the driveway approach. Unauthorized alterations were also completed within the public right-of-way without prior City approval.

Driveway width standards are intended to maintain consistent streetscape design, preserve available on-street parking, and maintain proper stormwater flow within the curb and gutter system. Increasing the allowable driveway approach width reduces available street parking and may impact the intended flow of rainwater drainage along the roadway. Approval of this request may also establish a precedent for future requests that do not comply with established driveway regulations.

Staff recommends that the driveway expansion be brought into compliance by reducing the driveway approach width to thirty feet (30'), modifying the secondary driveway approach to maintain the required setback from the adjacent property line, and redesigning the bridge

driveway approach to comply with applicable APWA standards, or as otherwise directed by the City Council.

Conditions if Approved

If the City Council chooses to approve the request, the following conditions, as outlined by the City Engineer and Fire Marshal, must be met:

1. Driveway Approach Construction Standards

- The driveway approach and any secondary access shall conform to **APWA Plan 221.1 with Grantsville City APWA modifications**.
- Grantsville's modification to APWA Plan 221.1 requires **concrete with a minimum compressive strength of 4,500 psi**.
- Any bridge driveway improvements shall demonstrate compliance with APWA 229.1, including adequate stormwater conveyance and maintenance access.

2. Concrete Standards

- Grantsville City APWA modifications require concrete with a minimum compressive strength of 4,500 psi.

3. Construction Compliance

- All driveway and right-of-way improvements shall be inspected and approved by City staff prior to final approval.

4. Drainage and Utility Access

- The driveway design shall maintain proper drainage flow and shall not obstruct utilities, stormwater infrastructure, or access to municipal facilities.

5. Reference Documents

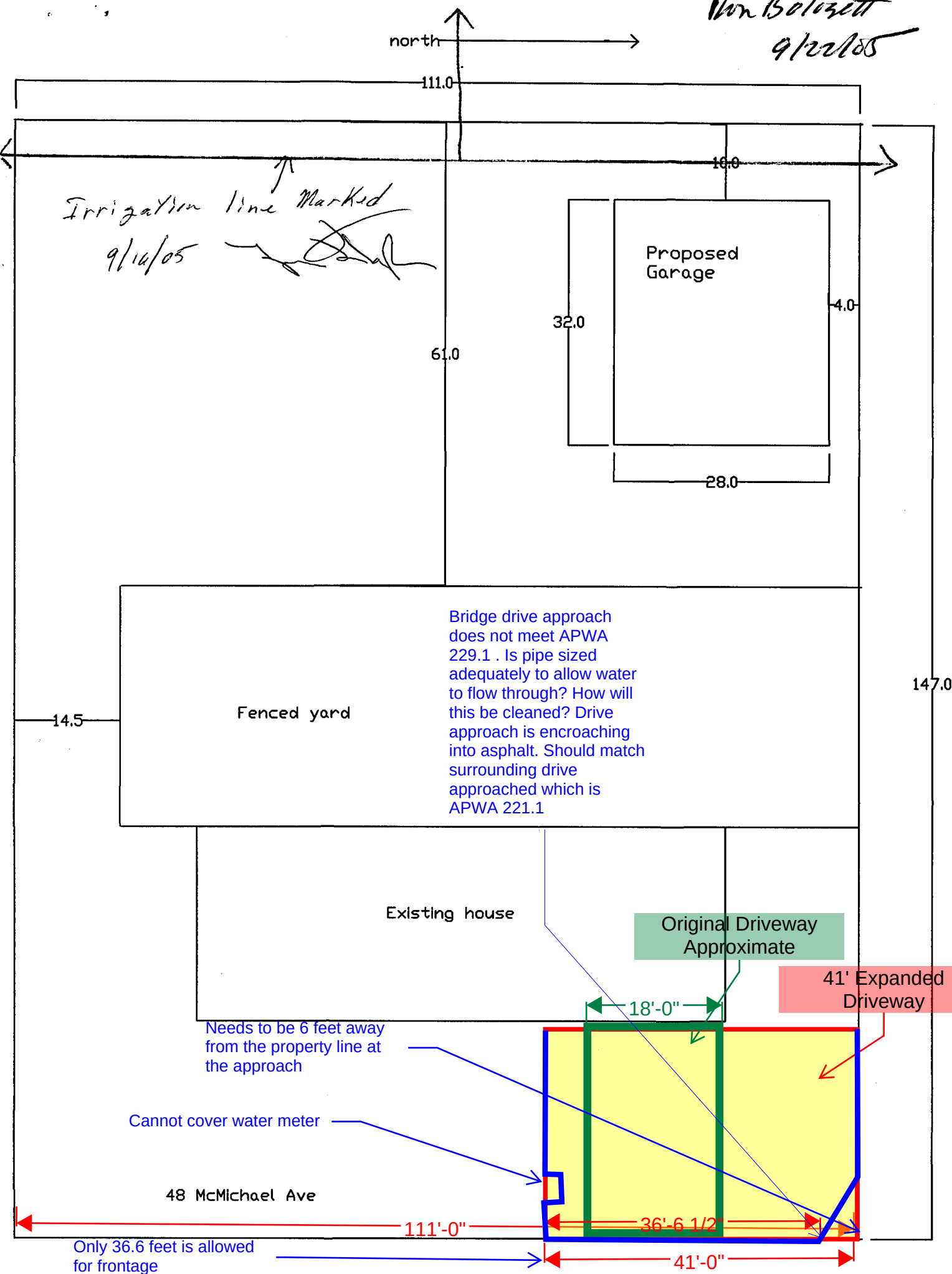
- APWA Standard Plans can be accessed at: [APWA 2025 Manual of Standard Plans](#).
- Grantsville City APWA modifications are available on the City website under: [Modifications to APWA Plan Details](#).

*** Disclaimer: Please be advised that at no point should the comments and conclusions made by The City staff or the conclusions drawn from them be quoted, misconstrued, or interpreted as recommendations. These inputs are intended solely for the legislative body to interpret as deemed appropriate.*

The information provided is purely for the legislative body to interpret in their own right and context. It is crucial to maintain the integrity and context of the information shared, as it is meant to assist in the decision-making process without implying any endorsement or directive, but it is essential that it is understood within the appropriate scope

Don Bolozett
9/22/05

north →



Irrigation line Marked
9/16/05

Proposed Garage

Bridge drive approach
does not meet APWA
229.1 . Is pipe sized
adequately to allow water
to flow through? How will
this be cleaned? Drive
approach is encroaching
into asphalt. Should match
surrounding drive
approach which is
APWA 221.1

Fenced yard

Existing house

Original Driveway
Approximate

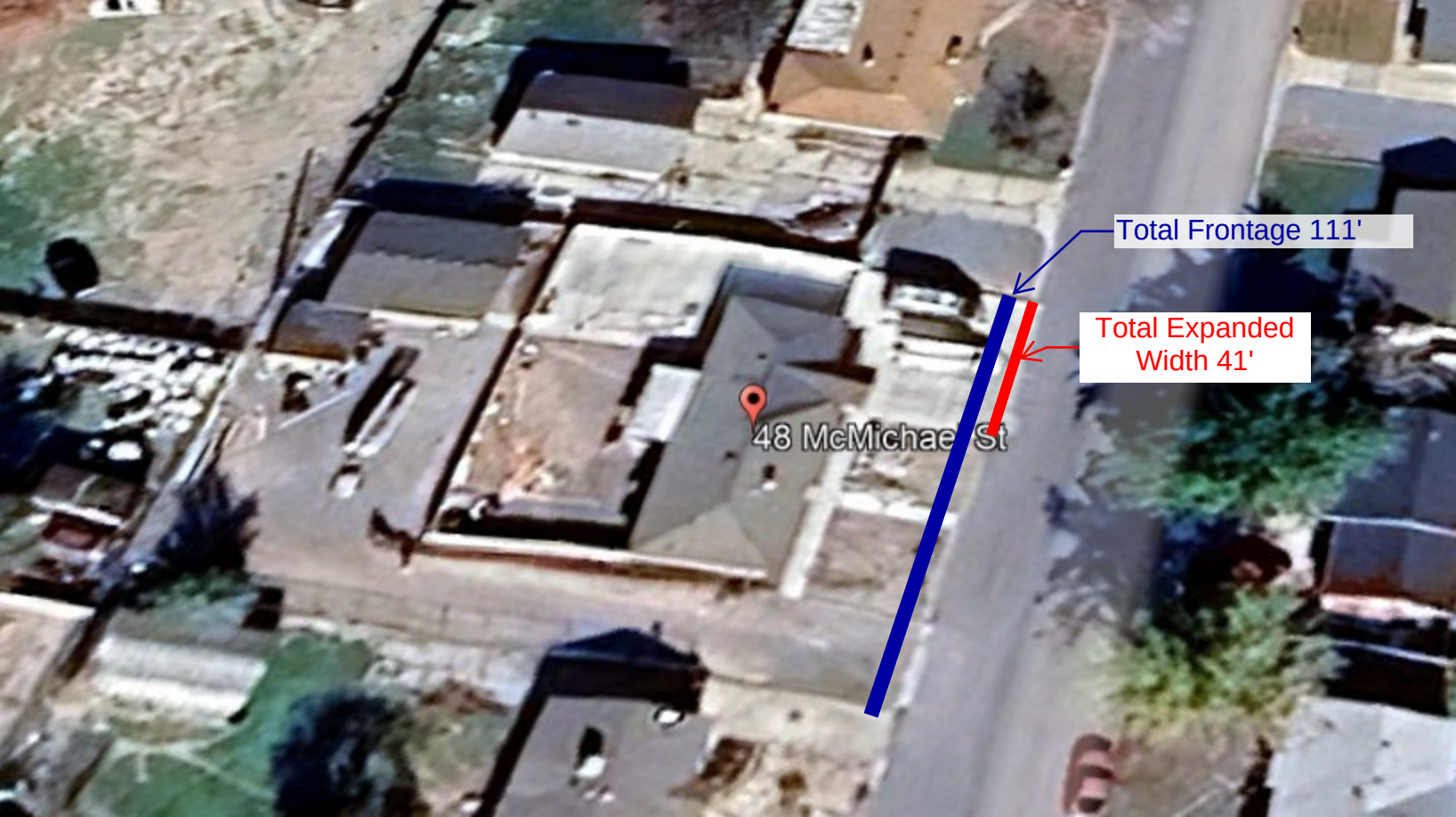
41' Expanded
Driveway

Needs to be 6 feet away
from the property line at
the approach

Cannot cover water meter

48 McMichael Ave

Only 36.6 feet is allowed
for frontage



Total Frontage 111'

Total Expanded
Width 41'

48 McMichael St



Notice of Decision – Driveway/Secondary Denial

Antonio Vargas
48 McMichael Ave
Grantsville, UT 84029

Parcel #: 01-109-0-0093

Dear Antonio Vargas,

After a review of your secondary access application to extend your driveway approach at the property located at 48 McMichael Ave, the Planning and Zoning Administrator has determined that the application is denied based on the following findings for denial:

Findings for Denial:

Per [Grantsville Land Use Ordinance 6.14.1 – Driveway Construction Requirements](#), all driveways shall be designed and constructed in conformance with this Chapter and applicable APWA standards. The proposed bridge drive approach does not demonstrate compliance with **APWA 229.1**, including adequate pipe sizing to convey stormwater and appropriate design for maintenance. Additionally, the proposed approach does not match surrounding driveway construction standards, which are consistent with **APWA 221.1**, and appears to encroach into the asphalt, indicating non-compliance with required construction standards.

Per [Grantsville Land Use Ordinance 6.14.5 – Residential Districts](#):

- **Section 6.14.5(A)(b):** Driveway approaches in front and corner yards shall not exceed thirty feet (30') in width unless an exception is granted by the City Council. The proposed driveway approach is forty-one feet (41') in width, exceeding the maximum allowed width.
- **Section 6.14.5(A)(e):** The total width of two or more driveway approaches may not exceed one-third of the lot frontage. The subject property has a frontage of approximately 111 feet, allowing a maximum combined driveway width of 36.6 feet. The proposed approach exceeds this allowance by approximately 5 feet 6 inches.
- **Section 6.14.5(A)(i):** Secondary driveway approaches must be located a minimum of ten feet (10') from the adjacent property line, measured from the property line to the edge of the driveway, not including flares. The proposed driveway approach is located directly adjacent to the property line and does not meet this minimum setback requirement.

This decision is in accordance with the applicable City ordinances and is based on the information provided in your application.

Next Steps:



Notice of Decision – Driveway/Secondary Denial

You may resubmit a revised site plan that complies with Grantsville City Code. Please note that this would require modification of the existing driveway, as it has already been installed without proper approval.

Alternatively, you may request to be scheduled before the City Council to seek a deviation from the applicable driveway standards. To request a deviation, please contact our office by calling 435-884-1674 or by email at nackman@grantsvilleut.gov. The request for a deviation must be submitted within 30 days of this denial.

Dated this 24th day of April, 2026.

Sincerely,

Shelby Moore
Zoning Administrator



Phone: 435-884-1674
Web: Grantsvilleut.gov
ADD: 336 W Main Street

Subject: Zoning and Permit Compliance Notice – Antonio Lopez, 48 McMichael Ave

Dear Mr. Lopez,

This letter serves as formal documentation of zoning and permit-related observations made at 48 McMichael Ave on August 25, 2025.

Observed Violations:

- **Unpermitted Secondary Access:** An additional access point is currently being used on the property. According to Section [6.14.2 of the City Land Use Ordinance](#), a Secondary Access Permit is required before establishing or using any secondary access. Our records indicate that no such permit has been applied for or approved.
- **Concrete Surrounding Meter Box:** The meter box has concrete around it, which violates [Grantsville Land Use Ordinance 6.14.1, item 4](#). This ordinance requires at least 2 feet of unobstructed space around the entire meter box lid. No driveway or approach may cover any municipal facility, including meter boxes.

No enforcement action is being taken at this time. This notice is intended solely to document current observations and clarify applicable zoning and permit requirements.

Required Action:

- Submit a Secondary Access Permit application as soon as possible to avoid further enforcement action. The application is available through the City's online portal: grantsvilleut2.portal.iworq.net/portalhome/grantsvilleut2.
- Remove the concrete surrounding the meter box to provide the required 2-foot clearance.

If you have any questions or believe this notice was issued in error, please contact our office at 435-884-1674 or email nackman@grantsvilleut.gov.

Dated this 26th day of August, 2025

Shelby Moore

Planning and Zoning Administrator



Grantsville City
429 East Main Street, Grantsville UT 84029
Tooele County, State of Utah

Second Notice of Violation

11/13/2025

Re: Case Number 20250016

Subject Property: 48 MCMICHAEL AVE, GRANTSVILLE, UT 84029

Property ID Number: 01-109-0-0093

Dear Property Owner:

An inspection by our Department has determined the property listed above is in violation of following Ordinance(s):

- Unpermitted Secondary Access: An additional access point is currently being used on the property. Which violates [Section 6.14.2 of the City Land Use Ordinance](#), a Secondary Access Permit is required before establishing or using any secondary access. Our records indicate that no such permit has been applied for or approved.
- Concrete Surrounding Meter Box: The meter box has concrete around it, which violates [Section 6.14.1, item 4 of the City Land Use Ordinance](#). This ordinance requires at least 2 feet of unobstructed space around the entire meter box lid. No driveway or approach may cover any municipal facility, including meter boxes.

The following action must be taken to correct the above stated violation(s):

- Submit a Secondary Access Permit application within 30 days to avoid further enforcement action. The application is available through the City's online portal: grantsvilleut2.portal.iworq.net/portalhome/grantsvilleut2.
- Remove the concrete surrounding the meter box to provide the required 2-foot clearance.

Please complete this corrective action **within thirty (30) days of the date of this notice to come into compliance** or to file an appeal if you believe this notice is in error.

This correspondence will serve as official notification that the above stated violations must be corrected before 12/13/2025. Fines, liens or special assessments may be placed on the property for noncompliance and/or the costs of abatement, repair or demolition by the City.

If you have any questions, or to file an appeal, please email nackman@grantsvilleut.gov or call 435-884-1674.

Dated this 13th day of November, 2025.

Sincerely,

Shelby Moore

Shelby Moore
Planning and Zoning Administrator





Grantsville City
429 East Main Street, Grantsville UT 84029
Tooele County, State of Utah

3rd Notice of Violation

01/23/2026

ANDERSON HUNTER MICHAEL
48 MCMICHAEL AVE
GRANTSVILLE, UT 84029

Re: Case Number 20250016
Subject Property: 48 MCMICHAEL AVE, GRANTSVILLE, UT 84029
Property ID Number: 01-109-0-0093

Dear Property Owner:

An inspection by our Department has determined the property listed above is in violation of following Ordinance(s):

- Unpermitted Secondary Access: An additional access point is currently being used on the property. Which violates Section 6.14.2 of the City Land Use Ordinance, a Secondary Access Permit is required before establishing or using any secondary access. Our records indicate that no such permit has been applied for or approved.

Concrete Surrounding Meter Box: The meter box has concrete around it, which violates Section 6.14.1, item 4 of the City Land Use Ordinance. This ordinance requires at least 2 feet of unobstructed space around the entire meter box lid. No driveway or approach may cover any municipal facility, including meter boxes.

The following action must be taken to correct the above stated violation(s):

- Submit a Secondary Access Permit application within 30 days to avoid further enforcement action. The application is available through the City's online portal: grantsvilleut2.portal.iworq.net/portalhome/grantsvilleut2.
- Remove the concrete surrounding the meter box to provide the required 2-foot clearance.

Please complete this corrective action within thirty (30) days of the date of this notice to come into compliance or to file an appeal if you believe this notice is in error.

The correspondence will serve as official notification that the above stated violations must be corrected before 02/23/2026. Fines, liens or special assessments may be placed on the property for noncompliance and/or the costs of abatement, repair or demolition by the City.

Sincerely,

David Cluff
Code Enforcement Officer

Picture taken 8/2024, prior to the installation of the unauthorized secondary access and before the water meter box was encased in concrete.



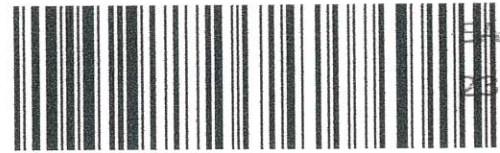
Picture taken 12/31/2025: Yellow box indicates the location of the unauthorized secondary access.





West Main Street
Grantsville, UT 84029

CERTIFIED MAIL



9589 0710 5270 1974 4065 98

Retail



84029

U.S. POSTAGE PAID
FCM LETTER
GRANTSVILLE, UT 84029
JAN 23, 2026

\$6.08

S2324M504969-2

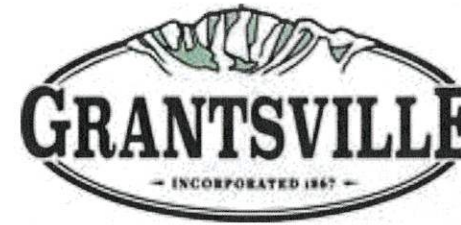
RDC 99

IMPORTANT

ANDERSON HUNTER MICHAEL
48 MCMICHAEL AVE
GRANTSVILLE, UT 84029

841 NEE 1 C2410001/24/26
FORWARD TIME EXP RTN TO SEND
ANDERSON HUNTER MICHAEL
4572 STATE HIGHWAY 75 S
CENTERVILLE TX 75833-1946

RETURN TO SENDER



Grantsville City
429 East Main Street, Grantsville UT 84029
Tooele County, State of Utah

3rd Notice of Violation

01/23/2026

ANDERSON HUNTER MICHAEL
48 MCMICHAEL AVE
GRANTSVILLE, UT 84029

Re: Case Number 20250016
Subject Property: 48 MCMICHAEL AVE, GRANTSVILLE, UT 84029
Property ID Number: 01-109-0-0093

Dear Property Owner:

An inspection by our Department has determined the property listed above is in violation of following Ordinance(s):

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Concrete Surrounding Meter Box: The meter box has concrete around it, which violates Section 6.14.1, item 4 of the City Land Use Ordinance. This ordinance requires at least 2 feet of unobstructed space around the entire meter box lid. No driveway or approach may cover any municipal facility, including meter boxes.

The following action must be taken to correct the above stated violation(s):

- Submit a Secondary Access Permit application within 30 days to avoid further enforcement action. The application is available through the City's online portal: grantsvilleut2.portal.iworq.net/portalhome/grantsvilleut2.
- Remove the concrete surrounding the meter box to provide the required 2-foot clearance.

Please complete this corrective action within thirty (30) days of the date of this notice to come into compliance or to file an appeal if you believe this notice is in error.

The correspondence will serve as official notification that the above stated violations must be corrected before 02/23/2026. Fines, liens or special assessments may be placed on the property for noncompliance and/or the costs of abatement, repair or demolition by the City.

Sincerely,

David Cluff
Code Enforcement Officer











**GRANTSVILLE CITY
RESOLUTION NO. 2026-38**

**A RESOLUTION APPROVING A DRIVEWAY DEVIATION FOR PROPERTY
LOCATED AT 48 MCMICHAEL AVENUE**

Be it resolved by the City Council of Grantsville City, Utah as follows:

WHEREAS, the City of Grantsville (“City”) has adopted the Grantsville Land Use and Development Code to promote safe, orderly, and efficient development within the City; and

WHEREAS, Section 6.14.5 of the Grantsville Land Use Ordinance requires driveway approaches to be located a minimum of six (6) feet from property lines unless otherwise approved and further limits driveway approach widths to thirty (30) feet unless an exception is granted by the City Council; and

WHEREAS, Section 6.14.5 also provides that driveway width shall not exceed one-third (1/3) of the lot frontage, which in this case equates to a maximum allowable width of approximately 36.6 feet for the subject property; and

WHEREAS, the property located at 48 McMichael Avenue has a recorded lot frontage of approximately 111 feet; and

WHEREAS, the existing driveway approach is located directly on the property line and does not meet the required six (6) foot setback; and

WHEREAS, the existing driveway approach is approximately forty-one (41) feet in width, exceeding both the thirty (30) foot maximum standard and the allowable one-third (1/3) of lot frontage standard by approximately 3.5 feet; and

WHEREAS, the driveway approach includes a bridge-style crossing that does not appear to fully comply with APWA 229.1 standards, and concerns have been identified regarding culvert sizing, drainage capacity, and long-term maintenance access; and

WHEREAS, the proposed improvements also extend into the public right-of-way and asphalt area and should conform with APWA 221.1 standards to ensure consistency with surrounding driveway approaches and public infrastructure; and

WHEREAS, Section 6.14.3 of the Grantsville Land Use Ordinance prohibits the construction, removal, or alteration of curb, gutter, driveway approaches, or other improvements within the public right-of-way without prior authorization from the City; and

WHEREAS, City staff have reviewed the request and have provided a Notice of Decision and site plan, attached hereto as Exhibit A and Exhibit B, respectively; and



WHEREAS, the City Council finds that while the existing driveway does not conform to applicable standards, approval of a deviation may be considered subject to appropriate conditions to protect public health, safety, and infrastructure.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF GRANTSVILLE CITY, STATE OF UTAH, AS FOLLOWS:

Section 1. Approval of Deviation: The City Council hereby approves a driveway deviation for the property located at 48 McMichael Avenue to allow:

- A driveway approach located on the property line in lieu of the required six (6) foot setback;
- A driveway approach width of approximately forty-one (41) feet, exceeding the standard thirty (30) foot maximum and the one-third (1/3) lot frontage limitation; and
- Associated improvements within the public right-of-way as shown on the approved site plan.

Section 2. Conditions of Approval: This approval is subject to the following conditions:

- The applicant shall ensure the driveway approach is constructed or modified to the maximum extent feasible to meet APWA 221.1 and APWA 229.1 standards, as determined by the City Engineer or designee;
- The applicant shall provide documentation or engineering verification confirming that the culvert pipe is adequately sized to accommodate stormwater flows;
- The applicant shall provide a maintenance plan or access method acceptable to the City for future cleaning and upkeep of the culvert/bridge structure;
- Any work within the public right-of-way shall be completed only with prior written authorization from the City in accordance with Section 6.14.3; and
- The City Engineer may require additional modifications as necessary to protect public infrastructure and drainage systems.

Section 3. No Waiver of Other Requirements: Except as expressly approved herein, all other applicable provisions of the Grantsville Land Use and Development Code shall remain in full force and effect.

Section 4. Effective Date: This resolution shall take effect immediately upon its passage and approval as provided by law.

Section 5. Severability clause: If any part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution and all provisions, clauses and words of this Resolution shall be severable.

ADOPTED AND PASSED BY THE CITY COUNCIL OF GRANTSVILLE CITY, THIS 3RD DAY OF JUNE, 2026.



BY THE ORDER OF THE GRANTSVILLE CITY COUNCIL:

By Mayor Heidi Hammond

ATTEST

Alicia Fairbourne, City Recorder



EXHIBIT “A”

Notice of Decision



Notice of Decision – Driveway/Secondary Denial

Antonio Vargas
48 McMichael Ave
Grantsville, UT 84029

Parcel #: 01-109-0-0093

Dear Antonio Vargas,

After a review of your secondary access application to extend your driveway approach at the property located at 48 McMichael Ave, the Planning and Zoning Administrator has determined that the application is denied based on the following findings for denial:

Findings for Denial:

Per [Grantsville Land Use Ordinance 6.14.1 – Driveway Construction Requirements](#), all driveways shall be designed and constructed in conformance with this Chapter and applicable APWA standards. The proposed bridge drive approach does not demonstrate compliance with **APWA 229.1**, including adequate pipe sizing to convey stormwater and appropriate design for maintenance. Additionally, the proposed approach does not match surrounding driveway construction standards, which are consistent with **APWA 221.1**, and appears to encroach into the asphalt, indicating non-compliance with required construction standards.

Per [Grantsville Land Use Ordinance 6.14.5 – Residential Districts](#):

- **Section 6.14.5(A)(b):** Driveway approaches in front and corner yards shall not exceed thirty feet (30') in width unless an exception is granted by the City Council. The proposed driveway approach is forty-one feet (41') in width, exceeding the maximum allowed width.
- **Section 6.14.5(A)(e):** The total width of two or more driveway approaches may not exceed one-third of the lot frontage. The subject property has a frontage of approximately 111 feet, allowing a maximum combined driveway width of 36.6 feet. The proposed approach exceeds this allowance by approximately 5 feet 6 inches.
- **Section 6.14.5(A)(i):** Secondary driveway approaches must be located a minimum of ten feet (10') from the adjacent property line, measured from the property line to the edge of the driveway, not including flares. The proposed driveway approach is located directly adjacent to the property line and does not meet this minimum setback requirement.

This decision is in accordance with the applicable City ordinances and is based on the information provided in your application.

Next Steps:



Notice of Decision – Driveway/Secondary Denial

You may resubmit a revised site plan that complies with Grantsville City Code. Please note that this would require modification of the existing driveway, as it has already been installed without proper approval.

Alternatively, you may request to be scheduled before the City Council to seek a deviation from the applicable driveway standards. To request a deviation, please contact our office by calling 435-884-1674 or by email at nackman@grantsvilleut.gov. The request for a deviation must be submitted within 30 days of this denial.

Dated this 24th day of April, 2026.

Sincerely,

Shelby Moore
Zoning Administrator

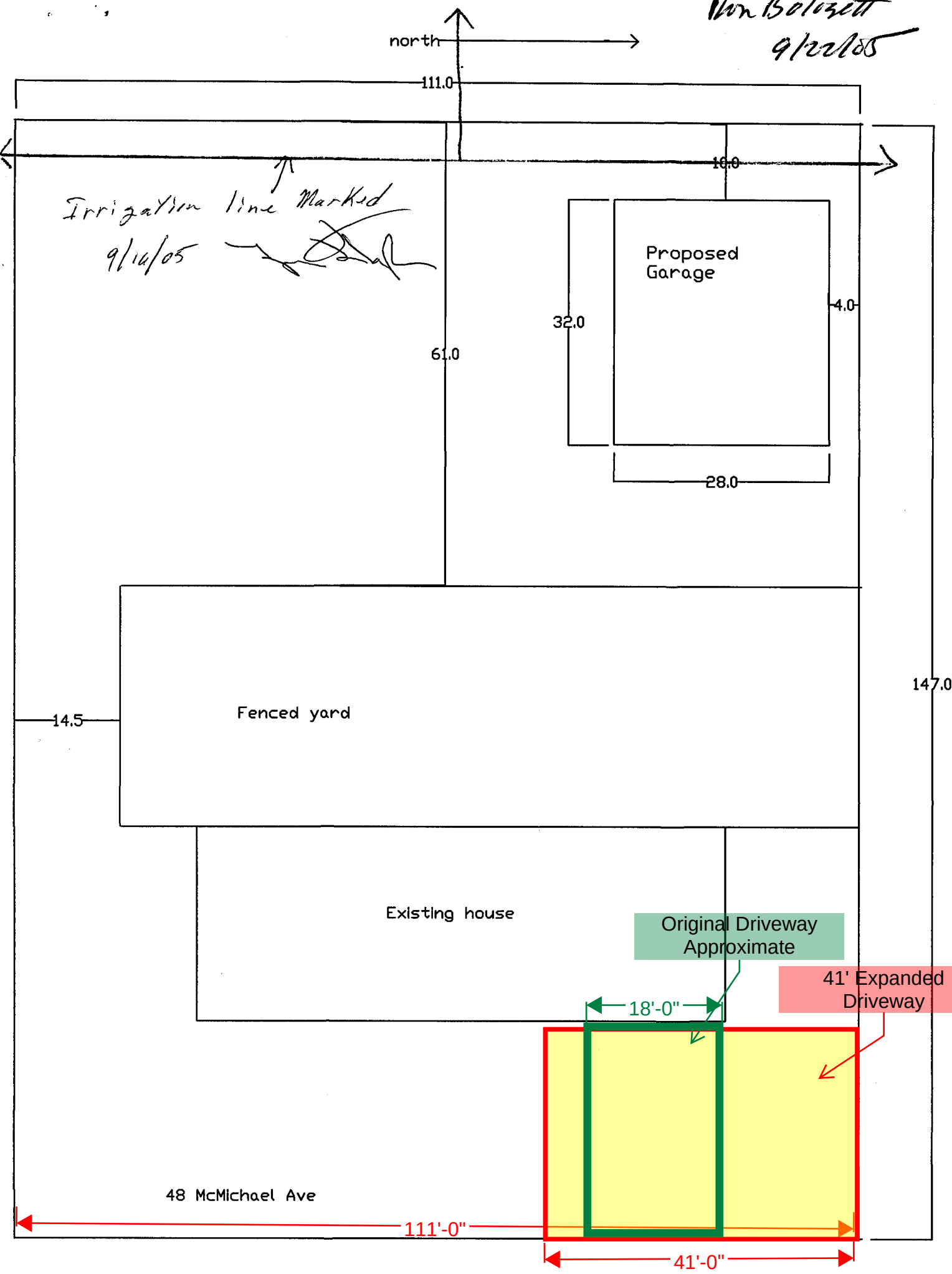


EXHIBIT “B”

Site Plan

Don Bolozett
9/22/05

north →



Irrigation line Marked
9/16/05

Proposed Garage

Fenced yard

Existing house

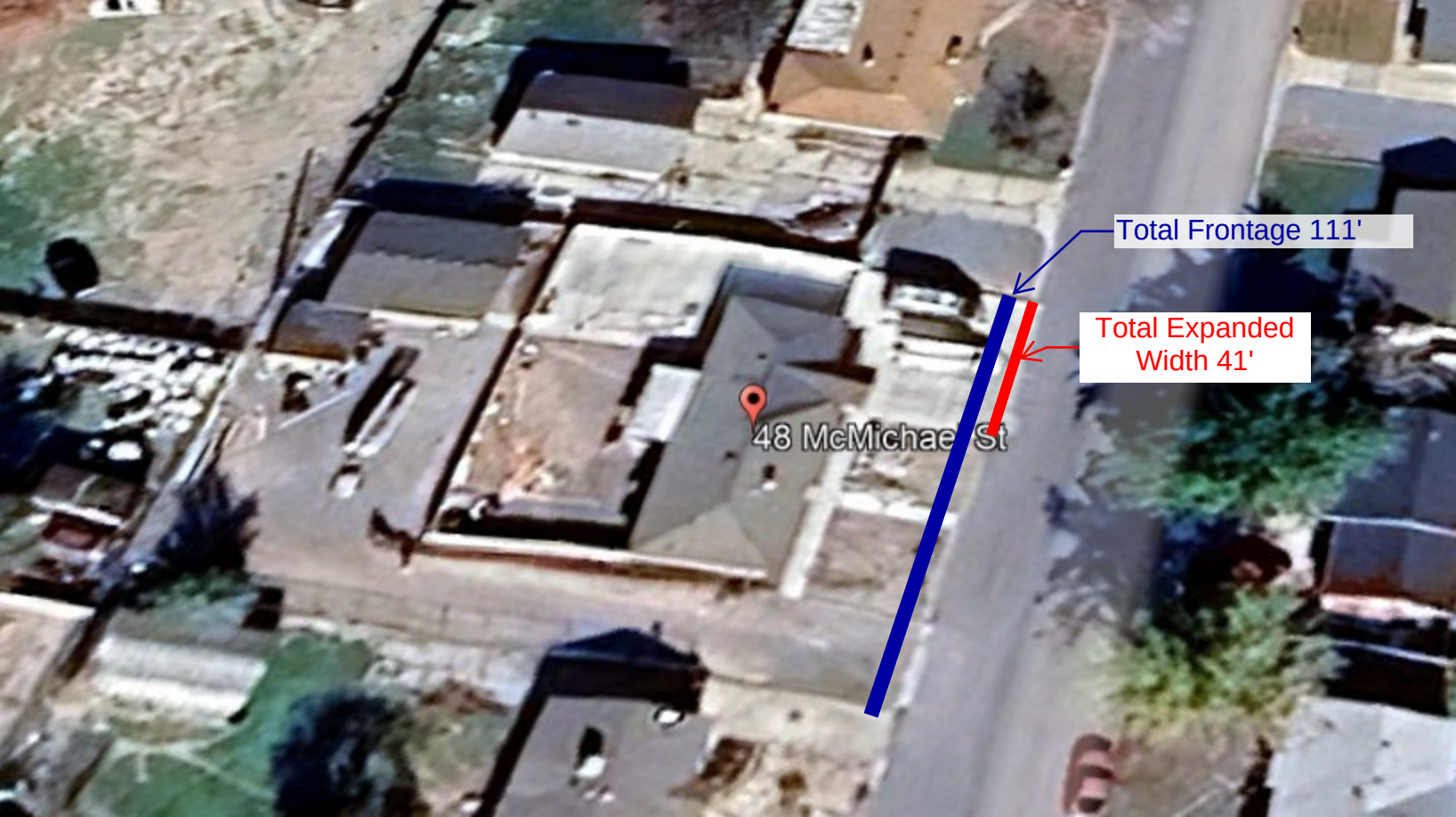
Original Driveway
Approximate

41' Expanded
Driveway

48 McMichael Ave

111'-0"

41'-0"



Total Frontage 111'

Total Expanded Width 41'

48 McMichael St

Agenda Item # 7

Consideration of Resolution 2026-39
approving a proposed amendment to the
Kenneth Fawson Subdivision and
approving the commercial final plat
application for Holiday Oil, located at
approximately 794 E Main Street in the
CG Zoning District



STAFF REPORT

To: Grantsville City Planning Commission
From: Shelby Moore, Zoning Administrator
Meeting Date: May 19th, 2026
Public Hearing Date: May 19th, 2026

Re: The applicant is requesting approval of a proposed amendment to the Kenneth Fawson Subdivision along with approval of a Commercial Final Plat for the Holiday Oil development located at 794 E Main Street in the CG zoning district.

Background

The proposed amendment and final plat are associated with the development of a Holiday Oil commercial site on the property located at 794 E Main Street. The application has been reviewed by staff and applicable departments for compliance with City ordinances and development standards.

As part of the project, the applicant will be installing a six-foot tan vinyl fence along the west and south property boundaries to provide screening and buffering adjacent to neighboring properties.

Staff Analysis

Staff has reviewed the proposed subdivision amendment and commercial final plat application and finds that the request complies with the applicable requirements of the Grantsville City Land Use Ordinance and subdivision regulations.

The proposed fencing improvements on the west and south sides of the property provide additional buffering and are consistent with the intent of the CG zoning district standards.

Staff does not identify any outstanding issues with the proposed plat amendment or final plat application.

*** Disclaimer: Please be advised that at no point should the comments and conclusions made by The City staff or the conclusions drawn from them be quoted, misconstrued, or interpreted as recommendations. These inputs are intended solely for the legislative body to interpret as deemed appropriate.*

The information provided is purely for the legislative body to interpret in their own right and context. It is crucial to maintain the integrity and context of the information shared, as it is meant to assist in the decision-making process without implying any endorsement or directive, but it is essential that it is understood within the appropriate scope.

Staff Recommendation

Staff recommends that the Planning Commission forward a positive recommendation to the City Council for approval of the proposed amendment to the Kenneth Fawson Subdivision and the proposed Commercial Final Plat Application for Holiday Oil located at 794 E Main Street in the CG zone, subject to all applicable City requirements and department comments.

*** Disclaimer: Please be advised that at no point should the comments and conclusions made by The City staff or the conclusions drawn from them be quoted, misconstrued, or interpreted as recommendations. These inputs are intended solely for the legislative body to interpret as deemed appropriate.*

The information provided is purely for the legislative body to interpret in their own right and context. It is crucial to maintain the integrity and context of the information shared, as it is meant to assist in the decision-making process without implying any endorsement or directive, but it is essential that it is understood within the appropriate scope.



CALL BLUESTAKES
@ 811 AT LEAST 48 HOURS
PRIOR TO THE
COMMENCEMENT OF ANY
CONSTRUCTION.

BENCHMARK

SOUTH QUARTER CORNER OF SECTION 29
TOWNSHIP 5 SOUTH, RANGE 2 EAST
SALT LAKE BASE AND MERIDIAN

ELEVATION = 4522.10'

HOLIDAY OIL GRANTSVILLE

794 EAST MAIN STREET
GRANTSVILLE CITY, UTAH

DATE PRINTED
5/4/2026

INDEX OF DRAWINGS

1-1	ALTA SURVEY	C500	EROSION CONTROL PLAN
1-1	PRELIMINARY PLAT	C600	DETAILS
1-1	FINAL PLAT	C601	DETAILS
C001	ENSIGN GENERAL NOTES	C602	DETAILS
C002	GRANTSVILLE GENERAL NOTES	C603	DETAILS
C003	GRANTSVILLE GENERAL NOTES	C604	DETAILS
C004	GRANTSVILLE PLAN CONSTRUCTION NOTES	C605	MODIFICATION TO APWA PLAN DETAILS
C100	DEMOLITION PLAN	C606	DETAILS
C200	SITE PLAN	C607	DETAILS
C201	UDOT SITE PLAN	L100	LANDSCAPE PLAN
C202	UDOT PAVING AND STRIPING PLAN	L200	IRRIGATION PLAN
C202	VEHICLE TRACKING ANALYSIS	L300	LANDSCAPE AND IRRIGATION DETAILS
C300	GRADING PLAN	L301	IRRIGATION DETAILS
C301	DRAINAGE PLAN	PH100	PHOTOMETRIC PLAN
C400	UTILITY PLAN	PH101	PHOTOMETRIC DETAILS
C401	UTILITY PLAN		

NOTICE TO CONTRACTOR

ALL CONTRACTORS AND SUBCONTRACTORS PERFORMING WORK SHOWN ON OR RELATED TO THESE PLANS SHALL CONDUCT THEIR OPERATIONS SO THAT ALL EMPLOYEES ARE PROVIDED A SAFE PLACE TO WORK AND THE PUBLIC IS PROTECTED. ALL CONTRACTORS AND SUBCONTRACTORS SHALL COMPLY WITH THE "OCCUPATIONAL SAFETY AND HEALTH REGULATIONS OF THE U.S. DEPARTMENT OF LABOR AND THE STATE OF UTAH DEPARTMENT OF INDUSTRIAL RELATIONS CONSTRUCTION SAFETY ORDERS." THE CIVIL ENGINEER SHALL NOT BE RESPONSIBLE IN ANY WAY FOR THE CONTRACTORS AND SUBCONTRACTORS COMPLIANCE WITH SAID REGULATIONS AND ORDERS.

CONTRACTOR FURTHER AGREES TO ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB-SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY. THAT THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS, AND THAT THE CONTRACTOR SHALL DEFEND, INDEMNIFY AND HOLD THE OWNER AND THE CIVIL ENGINEER HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT, EXCEPTING FOR LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE OWNER OR ENGINEER.

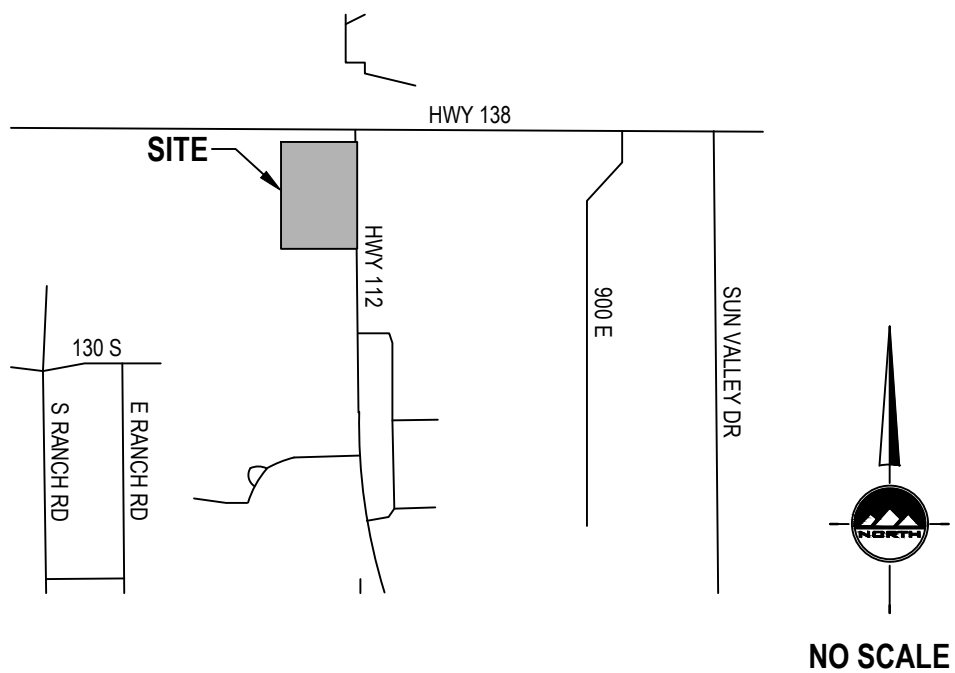
NOTICE TO DEVELOPER/CONTRACTOR

UNAPPROVED DRAWINGS REPRESENT WORK IN PROGRESS, ARE SUBJECT TO CHANGE, AND DO NOT CONSTITUTE A FINISHED ENGINEERING PRODUCT. ANY WORK UNDERTAKEN BY DEVELOPER OR CONTRACTOR BEFORE PLANS ARE APPROVED IS UNDERTAKEN AT THE SOLE RISK OF THE DEVELOPER, INCLUDING BUT NOT LIMITED TO BIDS, ESTIMATION, FINANCING, BONDING, SITE CLEARING, GRADING, INFRASTRUCTURE CONSTRUCTION, ETC.

UTILITY DISCLAIMER

THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND / OR ELEVATIONS OF EXISTING UTILITIES AS SHOWN ON THESE PLANS IS BASED ON RECORDS OF THE VARIOUS UTILITY COMPANIES AND WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE INFORMATION IS NOT TO BE RELIED ON AS BEING EXACT OR COMPLETE. THE CONTRACTOR MUST CALL THE LOCAL UTILITY LOCATION CENTER AT LEAST 48 HOURS BEFORE ANY EXCAVATION TO REQUEST EXACT FIELD LOCATIONS OF UTILITIES. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RELOCATE ALL EXISTING UTILITIES WHICH CONFLICT WITH THE PROPOSED IMPROVEMENTS SHOWN ON THE PLANS.

VICINITY MAP



GENERAL NOTES

- ALL WORK SHALL CONFORM TO GRANTSVILLE CITY STANDARDS & SPECIFICATIONS.
- ALL WORK ON UDOT RIGHT OF WAY MUST CONFORM WITH 2026 UDOT STANDARDS AND SPECIFICATIONS.

NOTES:

- APPROVED BY CITY STAFF ON: _____

- PRE-CONSTRUCTION MEETING DATE: _____

APPROVED FOR CONSTRUCTION ON THIS _____ DAY OF _____, 20__.

GRANTSVILLE CITY PUBLIC WORKS DIRECTOR

APPROVED BY CITY ENGINEER: GRANTSVILLE CITY, UTAH FOR PUBLIC IMPROVEMENTS ONLY (SHEETS _____)

CITY ENGINEER _____ DATE _____

APPROVAL OF THESE PLANS DOES NOT RELEASE THE DEVELOPER FROM RESPONSIBILITY FOR CORRECTION OF MISTAKES, ERRORS OR OMISSIONS CONTAINED THEREIN. IF DURING THE COURSE OF CONSTRUCTION THE PUBLIC INTEREST REQUIRES A MODIFICATION OR A DEPARTURE FROM THE CITY SPECIFICATIONS, OR THE APPROVED PLANS, THE CITY SHALL HAVE THE AUTHORITY TO REQUIRE SUCH MODIFICATION OR A DEPARTURE, AND TO SPECIFY THE MANNER WHICH THE SAME IS MADE.



THE STANDARD IN ENGINEERING

SALT LAKE CITY
45 W. 10000 S., Suite 500
Sandy, UT 84070
Phone: 801.255.0529

LAYTON
Phone: 801.547.1100

TOOELE
Phone: 435.843.3590

CEDAR CITY
Phone: 435.865.1453

RICHFIELD
Phone: 435.896.2983

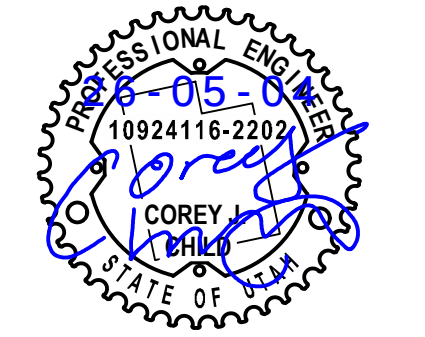
WWW.ENSIGNENG.COM

FOR:
HOLIDAY OIL
3115 WEST 2100 SOUTH
WEST VALLEY CITY, UTAH

CONTACT:
SCOTT WAGSTAFF
PHONE: 801-973-7002



HOLIDAY OIL
GRANTSVILLE
794 EAST MAIN STREET
GRANTSVILLE CITY, UTAH



COVER SHEET

PROJECT NUMBER
11613

PRINT DATE
2026-05-04

PROJECT MANAGER
C. DUNCAN

DESIGNED BY
J. LINFORD

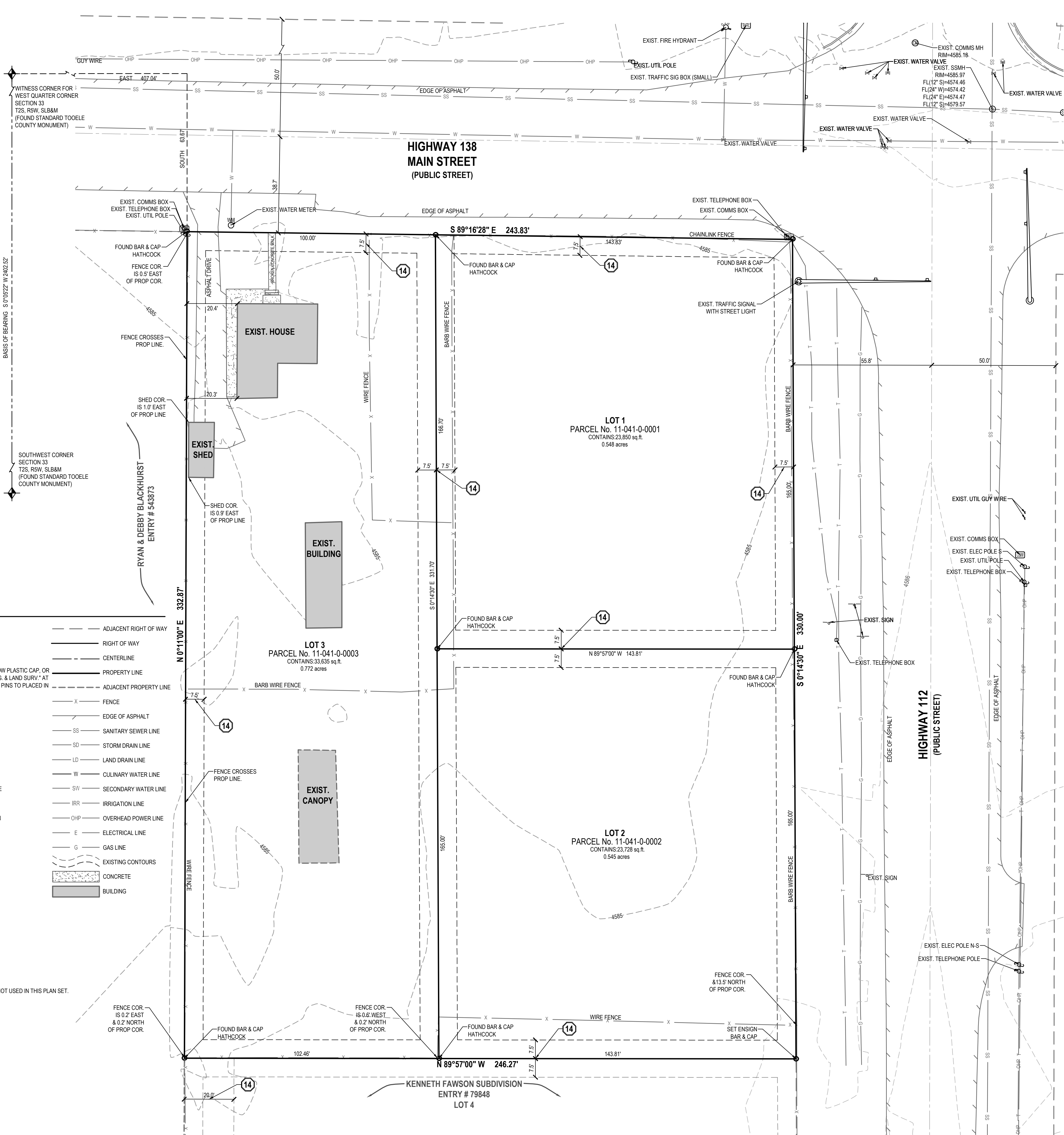
C000

811

CALL BLUESTAKES
@ 811 AT LEAST 48 HOURS
PRIOR TO THE
COMMENCEMENT OF ANY
CONSTRUCTION.
Know what's below.
Call before you dig.

BENCHMARK

WITNESS CORNER FOR THE WEST QUARTER
CORNER OF SECTION 33,
TOWNSHIP 2 SOUTH, RANGE 5 WEST
SALT LAKE BASE AND MERIDIAN
ELEV = 4585.00' (ASSUMED)



SURVEYORS NARRATIVE

I Douglas J. Kinsman, do hereby state that I am a Professional Land Surveyor, and that I hold license no. 334575 as prescribed by the laws of the state of Utah, and represent that I have made a survey of the following described property. The purpose of this survey is to provide boundary information and an ALTANSPS Land Title & topographic Survey of the subject parcels.

The basis of bearing for this survey is the line between the found monuments at a Witness Corner for the West Quarter Corner and the Southwest Corner of Section 33, Township 2 South, Range 5 West, Salt Lake Base and Meridian, which bears South 0°52'22" West 2402.52 feet.

BOUNDARY DESCRIPTION
Original Legal (11-041-0-0001, 11-041-0-0002, 11-041-0-0003)
Lots 1, 2 and 3

Lots 1, 2 and 3, KENNETH FAWSON SUBDIVISION, according to the official plat thereof as recorded in the office of the Tooele County Recorder under entry # 79848.

To: Westcor Land Title Insurance Company, Cottonwood Title Insurance Agency, LLC.

This is to certify that this map or plat and the survey on which it is based were made in accordance with "Minimum Standard Detail Requirements for ALTANSPS Land Title Surveys", jointly established and adopted by ALTA and NSPS in 2021, and includes items 1.2, 4.5, 7(b)(1), 8.11(b) and 13 of Table A thereof. Pursuant to the Accuracy Standards as adopted by ALTA and NSPS and in effect on the date of this certification, undersigned further certifies that in my professional opinion, as a land surveyor licensed in the State of Utah, the relative positional accuracy of this survey does not exceed that which is specified therein.

Note: For conditions of record not shown herein as well as specific references to items in the title report, please refer to the title report supplied by Cottonwood Title Insurance Agency, LLC, under Order Number 150263-PCY, Effective Date: September 16, 2021 at 7:30 a.m.

- Date
Douglas J. Kinsman
License no. 334575
- SCHEDULE B-2 EXCEPTIONS:**
- (a) Taxes or assessments which are not shown as existing liens by the records of any taxing authority that levies taxes or assessments on real property or by the Public Records; (b) proceedings by a public agency which may result in taxes or assessments, or notices of such proceedings, whether or not shown by the records of such agency or by the Public Records. (non survey related)
 - Any facts, rights, interests, or claims which are not shown by the Public Records, but which could be ascertained by an inspection of the Land or by making inquiry of persons in possession thereof. (non survey related)
 - Easements, liens, or encumbrances, or claims thereof, which are not shown by the Public Records. (shown on survey)
 - Any encroachment, encumbrance, violation, variation, or adverse circumstance affecting the Title that would be disclosed by an accurate and complete land survey of the Land and not shown by the Public Records. (none found)
 - (a) Unpatented mining claims; (b) reservations or exceptions in patents or in Acts authorizing the issuance thereof; (c) water rights, claims, or title to water, whether or not the matters excepted under (a), (b), or (c) are shown by the Public Records. (non survey related)
 - Any lien, or right to a lien, for services, labor, or material heretofore or hereafter furnished, imposed by law and not shown by the Public Records. (non surveyed related)
 - Any defect, lien, encumbrance, adverse claim, or other matter, that appears for the first time in the Public Records or is created, attaches, or is disclosed between the Commitment Date and the date on which all of the Schedule B, Part I-Requirements are met. (non survey related)
 - Any service, installation, connection, maintenance, or construction charges for sewer, water, electricity, or garbage collection or disposal, or other utilities unless shown as an existing lien by the Public Records. (non surveyed related)
 - Taxes for the year 2021 are a lien now due and payable in the amount of \$796.72 but will not become delinquent until November 30, 2021 under Parcel No. 11-041-0-0001. Taxes for the year 2020 have been paid under Parcel No. 11-041-0-0001. (affects Lot 1) (non survey related)
 - Taxes for the year 2021 are a lien now due and payable in the amount of \$796.72 but will not become delinquent until November 30, 2021 under Parcel No. 11-041-0-0002. Taxes for the year 2020 have been paid under Parcel No. 11-041-0-0002. (affects Lot 2) (non survey related)
 - Taxes for the year 2021 are a lien now due and payable in the amount of \$1,333.86 but will not become delinquent until November 30, 2021 under Parcel No. 11-041-0-0003. Taxes for the year 2020 have been paid under Parcel No. 11-041-0-0003. (affects Lot 3) (non survey related)
 - The herein described Land is located within the boundaries of Grantsville City, Tooele Valley Mosquito Abatement District, and is subject to any and all charges and assessments levied thereunder. (non survey related)
 - The effect of the 1969 Farmland Assessment Act, wherein there is a five (5) year roll-back provision with regard to assessment and taxation, by reason of that certain Application for Assessment and Taxation of Agricultural Land, recorded March 8, 2001 as Entry No. 160151, in Book 665, at Page 811. (affects Lot 3) (non survey related)
 - Minerals of whatsoever kind, subsurface and surface substances, including but not limited to coal, lignite, oil, gas, uranium, clay, rock, sand and gravel in, on, under and that may be produced from the Land, together with all rights, privileges, and immunities relating thereto, whether or not appearing in the Public Records or listed herein. The Company makes no representation as to the present ownership of any such interests. There may be leases, grants, exceptions or reservations of interests that are not listed. (non survey related)
 - Claim, right, title or interest to water or water rights whether or not shown by the Public Records. (non survey related)
 - Easements, notes and restrictions as shown on the recorded plat. (shown on survey)

TABLE A

- All monuments used and set are shown on survey.
- Parcel addresses: Lot 1 794 E Main Street, Lot 2 56 S State Hwy 112, Lot 3 784 E Main Street.
- Subject parcels contain square feet or acres as shown on survey.
- 1 foot contours are shown on survey.
- Substantial features are shown on survey.
- (b) Utilities are shown on survey.
- Adjacent owners are shown on survey.

VICINITY MAP (NOT TO SCALE)

HORIZONTAL GRAPHIC SCALE

20 0 10 20 40
(IN FEET)
HORZ: 1 inch = 20 ft.

LOCATED IN THE SOUTHWEST QUARTER OF SECTION 33, TOWNSHIP 2 SOUTH, RANGE 5 WEST SALT LAKE BASE AND MERIDIAN GRANTSVILLE, TOOELE COUNTY, UTAH

ENSGN

THE STANDARD IN ENGINEERING

SALT LAKE CITY
45 W. 10000 S., Suite 500
Sandy, UT 84070
Phone: 801.255.0529

LAYTON
Phone: 801.547.1100

TOOELE
Phone: 435.843.3590

CEDAR CITY
Phone: 435.865.1453

RICHFIELD
Phone: 435.896.2983

FOR:
HOLIDAY OIL
3115 WEST 2100 SOUTH
WEST VALLEY CITY, UTAH 84119

CONTACT:
SCOTT WAGSTAFF
PHONE: 801-873-7002

HOLIDAY OIL GRANTSVILLE

ALTANSPS LAND TITLE & TOPOGRAPHIC SURVEY

794 EAST MAIN STREET
GRANTSVILLE, UTAH

ALTA/NSPS
LAND TITLE
& TOPOGRAPHIC
SURVEY

PROJECT NUMBER
11613

PRINT DATE
11/28/22

DRAWN BY
B. Greenleaf

CHECKED BY
D. Kinsman

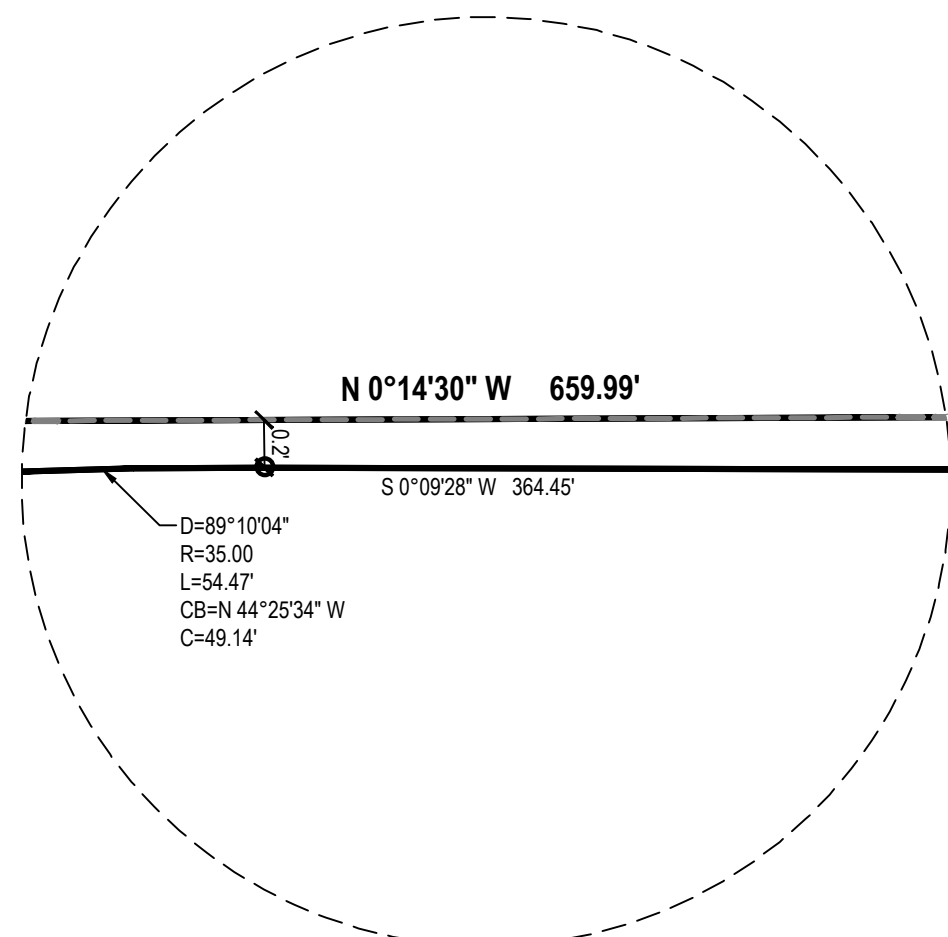
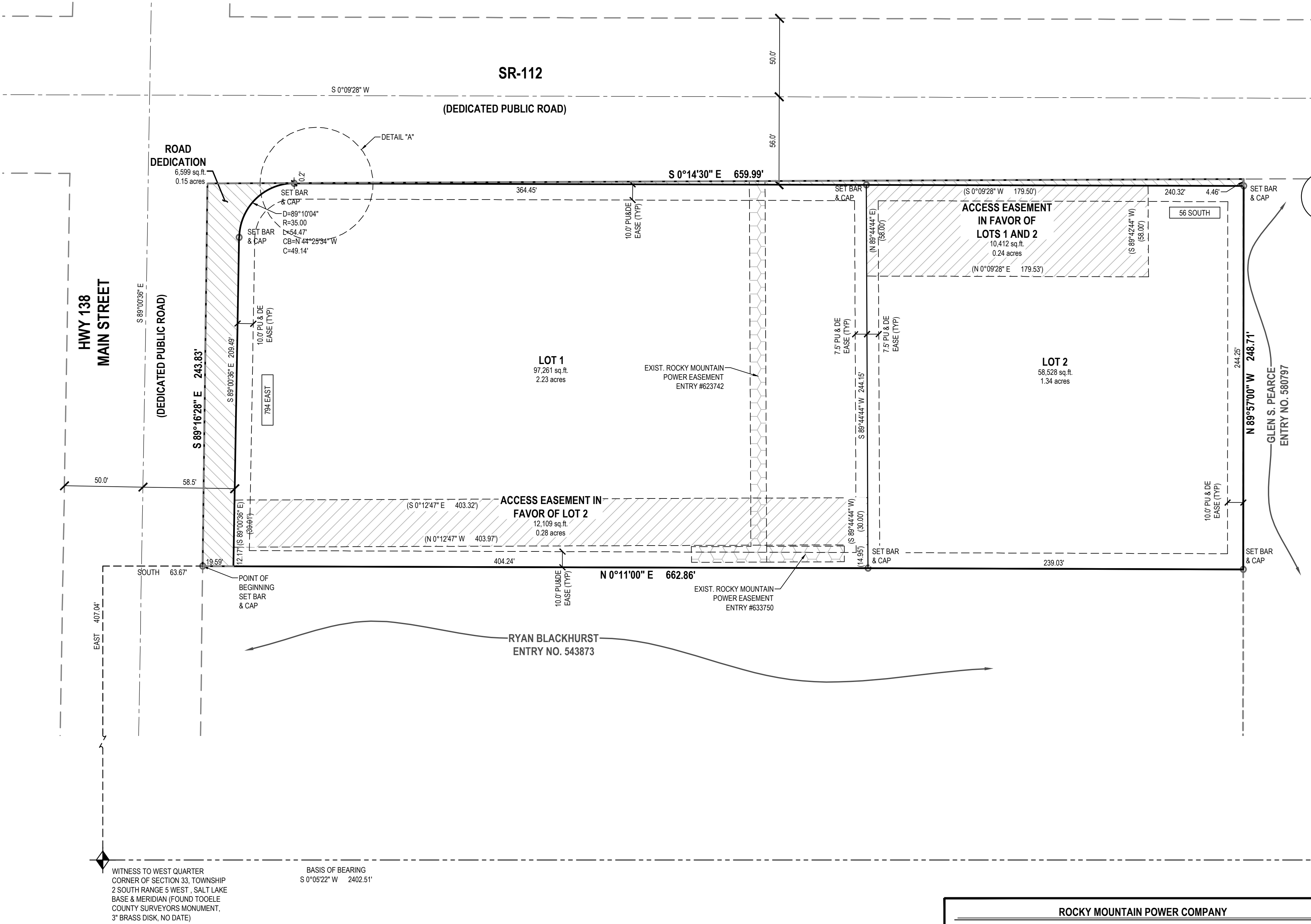
PROJECT MANAGER
C. Durigan

1 OF 1



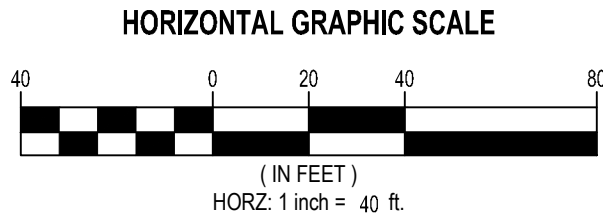
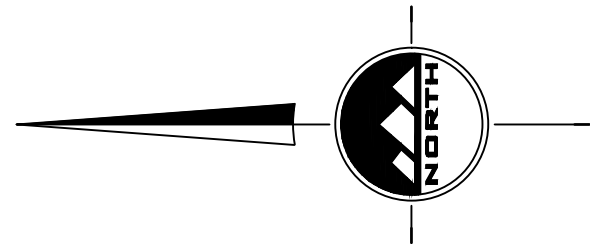
FINAL PLAT HOLIDAY OIL GRANTSVILLE SR-112 SUBDIVISION

(VACATING AND AMENDING LOTS 1-5 OF KENNETH FAWSON SUBDIVISION)
LOCATED IN THE SOUTHWEST QUARTER
OF SECTION 33, TOWNSHIP 2 SOUTH, RANGE 5 WEST, SALT LAKE BASE AND MERIDIAN,
GRANTSVILLE CITY, TOOELE COUNTY, UTAH



LEGEND		
	SECTION CORNER	ADJACENT RIGHT OF WAY
	MONUMENT	RIGHT OF WAY
	EXIST REBAR AND CAP	CENTERLINE
	SET 5/8" X 24" REBAR WITH CAP STAMPED "ENSIGN ENG. & LAND SURV."	PROPERTY LINE
		ADJACENT PROPERTY LINE
		DEED LINE
		TANGENT LINE
	ACCESS EASEMENT	
	ROAD DEDICATION AREA	
	ROCKY MOUNTAIN POWER EASEMENT	

NOTE: MAY CONTAIN SYMBOLS THAT ARE NOT USED IN THIS PLAN SET.



SOUTHWEST CORNER OF SECTION 33, TOWNSHIP 2 SOUTH RANGE 5 WEST, SALT LAKE BASE & MERIDIAN (FOUND TOOELE COUNTY SURVEYORS MONUMENT, 3" BRASS DISK, NO DATE)

LOCATED IN THE SOUTHWEST QUARTER
OF SECTION 33
TOWNSHIP 2 SOUTH, RANGE 5 WEST
SALT LAKE BASE AND MERIDIAN,
GRANTSVILLE CITY, TOOELE COUNTY, UTAH

SURVEYOR'S CERTIFICATE

I, Douglas J Kinsman, do hereby certify that I am a Professional Land Surveyor, and that I hold license No. 334575 in accordance with Title 58, Chapter 22, of the Professional Engineers and Land Surveyors Act; I further certify that by authority of the owners I have completed a survey of the property described on this subdivision plat in accordance with Section 17-73-504, have verified all measurements, and have subdivided said tract of land into a lot, together with easements, hereafter to be known as HOLIDAY OIL GRANTSVILLE SR-112 SUBDIVISION, and that the same has been correctly surveyed and monumented on the ground as shown on this plat. I further certify that the lot meets frontage width and area requirements of the applicable zoning ordinances.

BOUNDARY DESCRIPTION

A parcel of land, situate in the Southwest Quarter of Section 33, Township 2 South, Range 5 West, Salt Lake Base and Meridian, said parcel also located in Grantsville City, Tooele County, Utah, more particularly described as follows:

Beginning at a point East 407.04 feet and South 63.67 feet from the witness corner of the West Quarter Corner of Section 33, Township 2 South, Range 5 West, Salt Lake Base and Meridian, and running:

thence South 89°16'28" East 243.83 feet along the Southerly Right of Way line of Main Street, to the Westerly Right of Way line of SR-112;
thence South 0°14'30" East 659.99 feet along said line;
thence North 89°5'00" West 248.71 feet;
thence North 0°11'00" East 662.86 feet to the Southerly Right of Way line of Main Street and to the Point of Beginning.

Contains 159,822 square feet or 3.67 acres.

Date:
Douglas J. Kinsman
License No. 334575

OWNER'S DEDICATION

Know all men by these present that the undersigned are the owner(s) of the hereon described tract of land and hereby cause the same to be divided into lots and streets together with easements as set forth hereafter to be known as:

HOLIDAY OIL GRANTSVILLE SR-112 SUBDIVISION

(VACATING AND AMENDING LOTS 1-5 OF KENNETH FAWSON SUBDIVISION)

do hereby dedicate for perpetual use of the public all parcels of land shown on this plat as intended for Public use.
In witness whereof I / we have hereunto set our hand (s) this _____ day of _____, A.D., 20 _____.

By: Wagstaff Investments, LLC, a Utah limited liability company,
Scott Wagstaff, Manager

LIMITED LIABILITY COMPANY ACKNOWLEDGMENT

STATE OF UTAH J.S.S.
County of Tooele
On the _____ day of _____, A.D., 20____, personally appeared before me _____, the signer of the foregoing instrument, who duly acknowledged to me that he/she is a _____, of _____, a Utah limited liability company, and is authorized to execute the foregoing Agreement in its behalf and that he/she executed it in such capacity.

MY COMMISSION EXPIRES: _____.

_____, RESIDING IN _____ COUNTY,
NOTARY PUBLIC

FINAL PLAT HOLIDAY OIL GRANTSVILLE SR-112 SUBDIVISION

(VACATING AND AMENDING LOTS 1-5 OF KENNETH FAWSON SUBDIVISION)

LOCATED IN THE SOUTHWEST QUARTER
OF SECTION 33, TOWNSHIP 2 SOUTH, RANGE 5 WEST, SALT LAKE BASE AND MERIDIAN,
GRANTSVILLE CITY, TOOELE COUNTY, UTAH

TOOELE COUNTY RECORDER

RECORDED # _____
STATE OF UTAH, COUNTY OF TOOELE, RECORDED AND FILED AT THE
REQUEST OF: _____
DATE: _____ TIME: _____
FEES _____ TOOELE COUNTY RECORDER

ROCKY MOUNTAIN POWER COMPANY

- PURSUANT TO UTAH CODE ANN. § 54-3-27 THIS PLAT CONVEYS TO THE OWNER(S) OR OPERATORS OF UTILITY FACILITIES A PUBLIC UTILITY EASEMENT ALONG WITH ALL THE RIGHTS AND DUTIES DESCRIBED THEREIN.
- PURSUANT TO UTAH CODE ANN. § 10-20-803 AND § 17-79-703 ROCKY MOUNTAIN POWER ACCEPTS DELIVERY OF THE PUE AS DESCRIBED IN THIS PLAT AND APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS AND APPROXIMATES THE LOCATION OF THE PUBLIC UTILITY EASEMENTS, BUT DOES NOT WARRANT THEIR PRECISE LOCATION. ROCKY MOUNTAIN POWER MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT AFFECT ANY RIGHT THAT ROCKY MOUNTAIN POWER HAS UNDER:
(1) A RECORDED EASEMENT OR RIGHT-OF-WAY
(2) THE LAW APPLICABLE TO PRESCRIPTIVE RIGHTS
(3) TITLE 54, CHAPTER 8A, DAMAGE TO UNDERGROUND UTILITY FACILITIES OR
(4) ANY OTHER PROVISION OF LAW.

APPROVED THIS _____ DAY OF _____, 20____

ROCKY MOUNTAIN POWER

BY: _____
TITLE: _____

ENBRIDGE GAS

ENBRIDGE GAS UTAH - NOTE:
QUESTAR GAS COMPANY, DBA ENBRIDGE GAS UTAH ("ENBRIDGE"), APPROVES THIS PLAT SOLELY TO CONFIRM THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS. THIS APPROVAL DOES NOT (A) AFFECT ANY RIGHT ENBRIDGE HAS UNDER TITLE 54, CHAPTER 8A, A RECORDED EASEMENT OR RIGHT-OF-WAY, PRESCRIPTIVE RIGHTS, OR ANY PROVISION OF LAW; (B) CONSTITUTE ACCEPTANCE OF ANY TERMS CONTAINED IN ANY PORTION OF THE PLAT; AND (C) GUARANTEE ANY TERMS OR WAIVE ENBRIDGE'S RIGHT TO REQUIRE ADDITIONAL EASEMENTS FOR GAS SERVICE.

APPROVED THIS _____ DAY OF _____, 20____

QUESTAR GAS COMPANY DBA ENBRIDGE GAS UTAH

BY: _____
TITLE: _____

GRANTSVILLE CITY MAYOR APPROVAL

APPROVED THIS _____ DAY OF _____, 20____,
BY THE: GRANTSVILLE CITY MAYOR.

GRANTSVILLE CITY MAYOR ATTEST: GRANTSVILLE CITY RECORDER

GRANTSVILLE CITY ATTORNEY'S APPROVAL

APPROVED THIS _____ DAY OF _____, 20____,
BY THE: GRANTSVILLE CITY ATTORNEY.

GRANTSVILLE CITY ATTORNEY

GRANTSVILLE CITY FIRE DEPARTMENT APPROVAL

APPROVED THIS _____ DAY OF _____, 20____,
BY THE: GRANTSVILLE CITY FIRE DEPT.

GRANTSVILLE CITY FIRE CHIEF

GRANTSVILLE CITY PUBLIC WORKS APPROVAL

APPROVED THIS _____ DAY OF _____, 20____,
BY THE: GRANTSVILLE CITY PUBLIC WORKS.

GRANTSVILLE CITY PUBLIC WORKS DIRECTOR

GRANTSVILLE PLANNING COMMISSION APPROVAL

APPROVED THIS _____ DAY OF _____, 20____,
BY THE: GRANTSVILLE CITY PLANNING COMMISSION.

CHAIR, GRANTSVILLE CITY PLANNING COMMISSION

TOOELE COUNTY SURVEY DEPARTMENT

APPROVED THIS _____ DAY OF _____, 20____,
BY THE: TOOELE COUNTY SURVEY DEPARTMENT.

RECORD OF SURVEY FILE #2023-0083

TOOELE COUNTY SURVEY DEPT. DIRECTOR

GRANTSVILLE CITY ENGINEER'S CERTIFICATE

I HEREBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT
AND IT IS CORRECT IN ACCORDANCE WITH INFORMATION ON FILE IN
THIS OFFICE.

GRANTSVILLE CITY ENGINEER DATE _____

DEVELOPER
HOLIDAY OIL
11747 LONE PEAK PARKWAY
STE 201, DRAPER, UTAH 84020
SCOTT WAGSTAFF
801-973-7002

SHEET 1 OF 1

PROJECT NUMBER: 11613A
MANAGER: C. DUNCAN
DRAWN BY: M. SANDOVAL
CHECKED BY: D. KINSMAN
DATE: 4/29/2026



TOOELE
169 North Main Street Unit 1
Tooele, Utah 84074
Phone: 435.843.3590
Fax: 435.578.0108

WWW.ENSIGNENG.COM

SALT LAKE CITY
Phone: 801.255.8529
LAYTON
Phone: 801.547.1100
CEDAR CITY
Phone: 435.865.1453
RICHFIELD
Phone: 435.696.3983

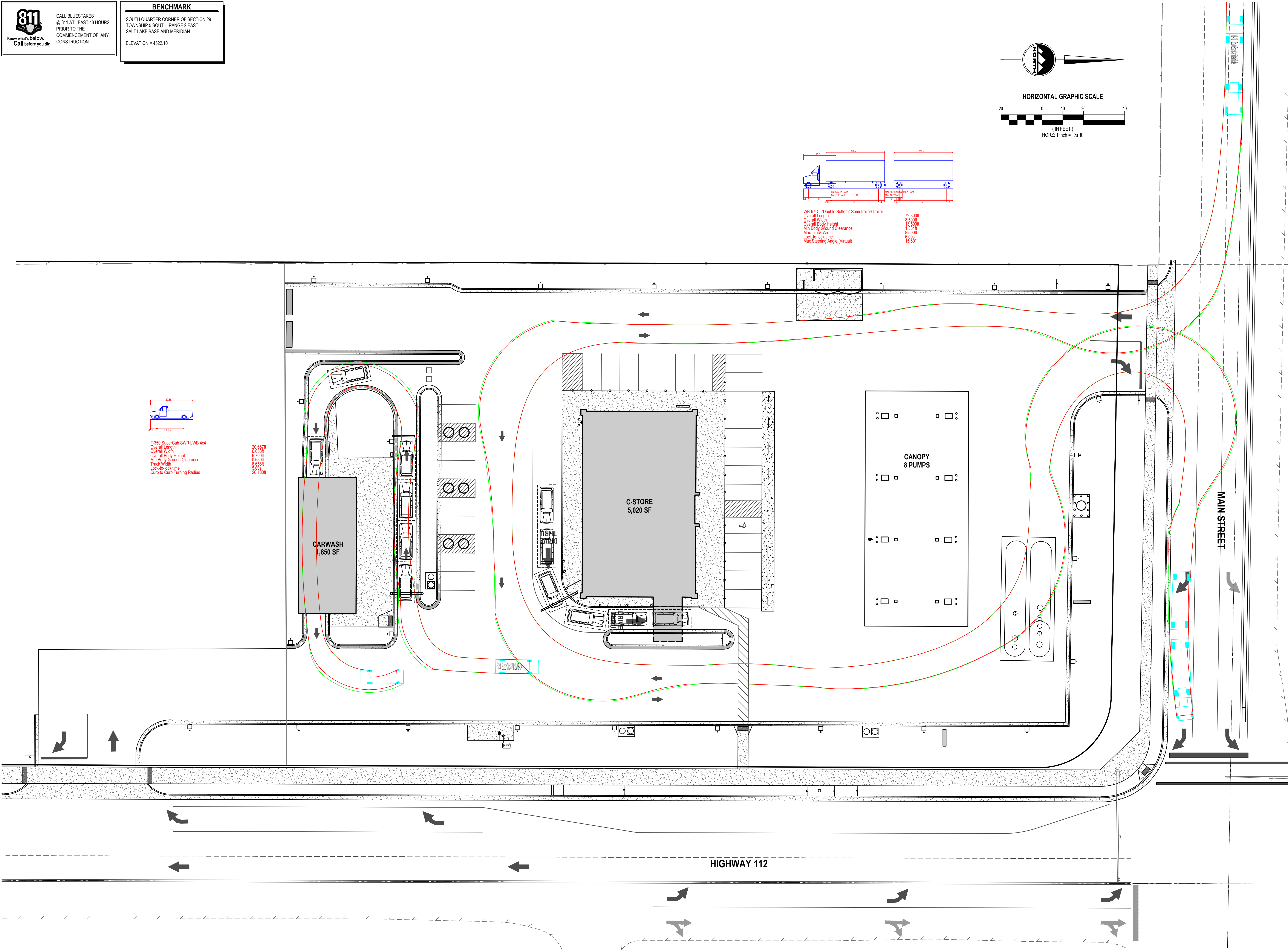
811

Know what's below.
Call before you dig.

CALL BLUESTAKES
@ 811 AT LEAST 48 HOURS
PRIOR TO THE
COMMENCEMENT OF ANY
CONSTRUCTION.

BENCHMARK

SOUTH QUARTER CORNER OF SECTION 29
TOWNSHIP 5 SOUTH, RANGE 2 EAST
SALT LAKE BASE AND MERIDIAN
ELEVATION = 4522.10'



ENSIGN

THE STANDARD IN ENGINEERING

SALT LAKE CITY

45 W. 10000 S., Suite 500

Sandy, UT 84070

Phone: 801.255.0529

LAYTON

Phone: 801.547.1100

TOOELE

Phone: 435.843.3590

CEDAR CITY

Phone: 435.865.1453

RICHFIELD

Phone: 435.896.2983

WWW.ENSIGNENG.COM

FOR:

HOLIDAY OIL

3115 WEST 2100 SOUTH

WEST VALLEY CITY, UTAH

CONTACT:

SCOTT WAGSTAFF

PHONE: 801-973-7002

Holiday

HOLIDAY OIL

GRANTSVILLE

794 EAST MAIN STREET

GRANTSVILLE CITY, UTAH

PROFESSIONAL ENGINEER

10924116-2202

COREY BRINK

STATE OF UTAH

VEHICLE TURN ANALYSIS

PROJECT NUMBER
11613

PRINT DATE
2026-05-04

PROJECT MANAGER
C. DUNCAN

DESIGNED BY
J. LINFORD

C203

811

Know what's below.
Call before you dig.

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BENCHMARK

SOUTH QUARTER CORNER OF SECTION 29
TOWNSHIP 5 SOUTH, RANGE 2 EAST
SALT LAKE BASE AND MERIDIAN
ELEVATION = 4522.10'



Oak Creek

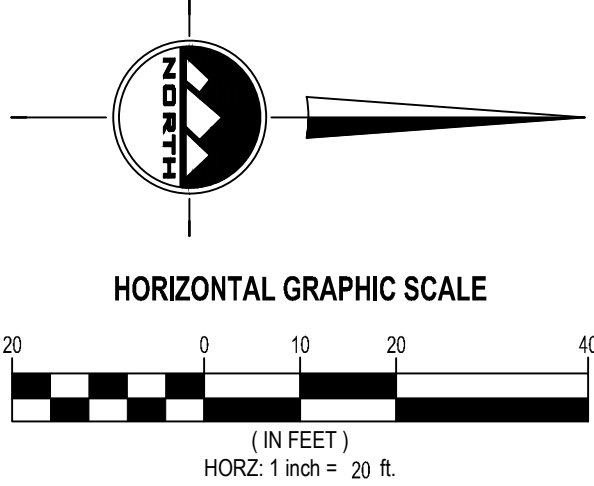


Gray Cobble

Landscape

Trees				
Qty	Symbol	Common Name	Botanical Name	Plant Size
7		Norway Spruce	Picea abies	6' Min.
6		Bigtooth Maple	Acer grandidentatum	2" Cal.
13		Eastern Redbud	Cercis canadensis	2" Cal.

Shrubs				
Qty	Symbol	Common Name	Botanical Name	Plant Size
52		Creeping Oregon Grape	Mahonia repens	1 Gallon
49		Barberry, 'Crimson Pygmy'	Berberis thunbergii atropurpurea nana	5 Gallon
96		Cinquefoil	Potentilla fruticosa 'Abbotswood'	5 Gallon
56		Winged Euonymus	Euonymus alatus 'Grove's Compactus'	5 Gallon
36		Pine, Mugo	Pinus mugo 'Compacta'	5 Gallon
57		Fountain Grass	Pennisetum setaceum	1 Gallon



- 1

Install 6" deep, 4" dia. Nephi Rock and Gravel color 'Gray Cobble' or equiv. decorative rock over weed barrier, typ.
- 2

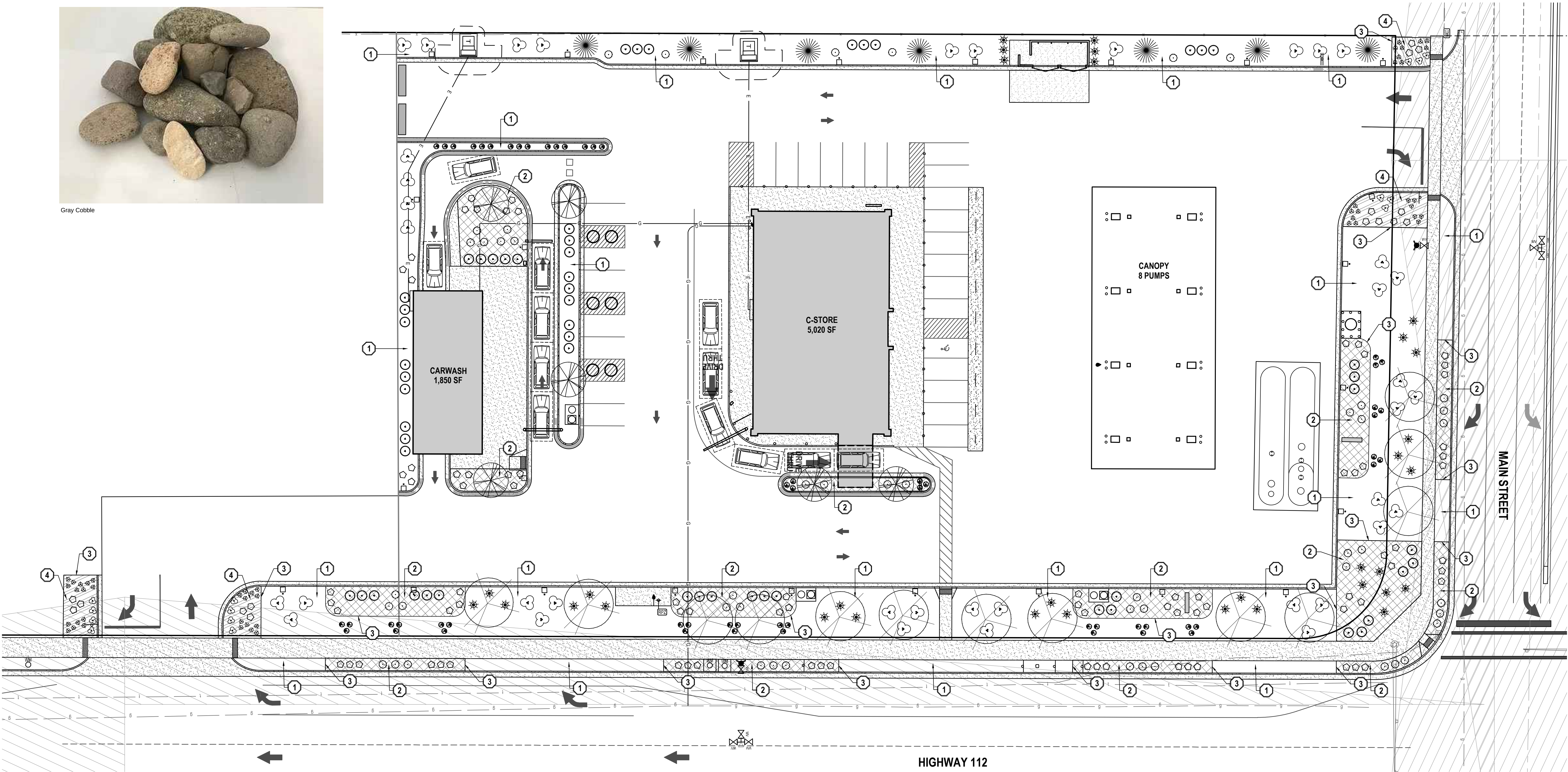
Install 4" deep 2"-3" dia. Nephi Rock & Gravel color 'Oak Creek' or equiv. decorative rock over weed barrier, typ.
- 3

Install 4" metal edging
- 4

3'-4" deep wood mulch over weed barrier
- 5

Install sod

- LANDSCAPE NOTES:
- 1.LANDSCAPE CONTRACTOR HAS THE OPTION TO SUBSTITUTE PLANT MATERIAL IF SPECIFIED GENUS, SPECIES, AND/OR VARIETIES ARE NOT LOCALLY OR REGIONALLY AVAILABLE. LANDSCAPE CONTRACTOR SHALL REPLACE SAID PLANTS WITH THOSE OF LIKE HARDINESS ZONE, SIZE, FORM, MOISTURE AND SOLAR REQUIREMENTS, AND MEET THE GENERAL INTENT OF THE ORIGINAL DESIGN. ANY REPLACEMENT PLANTINGS SHALL BE APPROVED BY ENSIGN ENGINEERING AND LAND SURVEYING INC. OR PROJECT REPRESENTATIVE PRIOR TO INSTALLATION. ALL REPLACEMENT PLANT MATERIALS SHALL CONFORM TO CITY-APPROVED PLANTS. ALL PLANTING SUBSTITUTION WILL BE APPROVED BY CITY.
- 2.LOCATE ALL UTILITIES AND SITE LIGHTING CONDUITS BEFORE LANDSCAPE CONSTRUCTION BEGINS.
- 3.NOTIFY LANDSCAPE REPRESENTATIVE OF ANY LAYOUT DISCREPANCIES PRIOR TO ANY PLANTING.
- 4.FERTILIZE ALL PLANTS AT THE TIME OF PLANTING WITH TIME RELEASE FERTILIZER.
- 5.INSTALL 4" METAL EDGING WHERE INDICATED.
- 6.ALL LANDSCAPE MATERIALS SHALL BE IN COMPLIANCE WITH THE AMERICAN STANDARD FOR NURSERY STOCK (ANSI-Z60.1-1986).
- 7.CONTRACTOR SHALL USE AVAILABLE SUITABLE TOPSOIL STOCKPILED ON SITE. IF QUANTITIES ARE NOT SUFFICIENT TO MEET SITE MINIMUMS, THEN CONTRACTOR SHALL PROVIDE ADDITIONAL TOPSOIL SUPPLIED BY A COMMERCIAL TOPSOIL SUPPLIER.
- 8.PROVIDE THE FOLLOWING TOPSOIL MINIMUMS:
A.4" TOPSOIL IN ALL SOD AREAS
B.6" TOPSOIL IN ALL PLANTER BEDS
- 9.ALL PLANT MATERIAL AND SQUARE FOOTAGE QUANTITIES ARE PROVIDED FOR REFERENCE ONLY. LANDSCAPE CONTRACTOR IS RESPONSIBLE FOR VERIFYING ALL QUANTITIES.
- 10.ALL PLANTING AND LANDSCAPE IMPROVEMENTS WITHIN THE PUBLIC RIGHT-OF-WAY SHALL MEET THE LOCAL JURISDICTION REQUIREMENTS AND STANDARDS.
- 11.REFERENCE CIVIL AND ARCHITECTURAL DRAWINGS FOR ADDITIONAL SITEWORK INFORMATION.
- 12.SEE CIVIL DRAWINGS FOR SOIL PROTECTION AND LIMIT OF GRADING.
- 13.DO NOT WILLFULLY PROCEED WITH PLANTING OR IRRIGATION OPERATIONS WHEN IT IS OBVIOUS THAT UNKNOWN OBSTRUCTIONS AND GRADE DIFFERENCES EXIST THAT MAY HAVE NOT BEEN KNOW DURING THE DESIGN PROCESS. BRING SUCH CONDITIONS IMMEDIATELY TO THE ATTENTION OF THE LANDSCAPE REPRESENTATIVE FOR RESOLUTION. ASSUME FULL RESPONSIBILITY FOR COSTS INCURRED AND REQUIRED MODIFICATIONS DUE TO LACK OF PROVIDING SUCH NOTIFICATION.
- 14.ENSURE THAT FINISH GRADE ELEVATIONS OF PLANTING AREAS ARE SET AT THE PROPER ELEVATIONS RELATIVE TO PAVING FINISH SURFACE ELEVATIONS, UTILITY COVERS, AND CURBS.
- 15.ASSURE POSITIVE DRAINAGE IN ALL PLANTING AREAS TO DRAIN AWAY FROM BUILDING, 2% MINIMUM.



EN SIGN

THE STANDARD IN ENGINEERING

SALT LAKE CITY
45 W. 10000 S., Suite 500
Sandy, UT 84070
Phone: 801.255.0529

LAYTON
Phone: 801.547.1100

TOOELE
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Phone: 435.896.2983

WWW.ENSIGNENG.COM

FOR:
HOLIDAY OIL
3115 WEST 2100 SOUTH
WEST VALLEY CITY, UTAH

CONTACT:
SCOTT WAGSTAFF
PHONE: 801-973-7002



HOLIDAY OIL

GRANTSVILLE

794 EAST MAIN STREET

GRANTSVILLE CITY, UTAH

LANDSCAPE PLAN

PROJECT NUMBER
11613

PRINT DATE
2026-05-04

PROJECT MANAGER
C. DUNCAN

DESIGNED BY
J. LINFORD

L100



**GRANTSVILLE CITY
RESOLUTION NO. 2026-39**

**A RESOLUTION APPROVING A PROPOSED AMENDMENT TO THE KENNETH
FAWSON SUBDIVISION AND APPROVING THE COMMERCIAL FINAL PLAT
APPLICATION FOR HOLIDAY OIL LOCATED AT APPROXIMATELY 794 E MAIN
STREET IN THE CG ZONING DISTRICT**

Be it resolved by the City Council of Grantsville City, Utah as follows:

WHEREAS, Grantsville City (“City”) is a municipal corporation duly organized and existing under the laws of the State of Utah; and

WHEREAS, the applicant submitted an application requesting approval of a proposed amendment to the Kenneth Fawson Subdivision along with approval of a Commercial Final Plat Application for the Holiday Oil development located at approximately 794 E Main Street in the CG zoning district; and

WHEREAS, the proposed subdivision amendment and commercial final plat are associated with the development of a Holiday Oil commercial site; and

WHEREAS, as part of the proposed development, the applicant has indicated that a six-foot tan vinyl fence will be installed along the west and south property boundaries to provide screening and buffering adjacent to neighboring properties; and

WHEREAS, City staff reviewed the proposed subdivision amendment and commercial final plat application and determined that the request complies with the applicable requirements of the Grantsville City Land Use Ordinance and subdivision regulations; and

WHEREAS, the Grantsville City Planning Commission held a public hearing on May 19, 2026, to receive public comment regarding the proposed amendment and commercial final plat application; and

WHEREAS, following the public hearing, the Planning Commission voted unanimously on May 19, 2026, to forward a positive recommendation to the City Council for approval of the proposed amendment to the Kenneth Fawson Subdivision and the proposed Commercial Final Plat Application for Holiday Oil, subject to all applicable City requirements and department comments; and

WHEREAS, the City Council finds that approval of the proposed subdivision amendment and commercial final plat is consistent with the applicable provisions of the Grantsville City Code and is in the best interest of the public health, safety, and welfare.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF GRANTSVILLE CITY,
STATE OF UTAH, AS FOLLOWS:**



Section 1. Approval: The City Council hereby approves the proposed amendment to the Kenneth Fawson Subdivision and the Commercial Final Plat Application for the Holiday Oil development located at approximately 794 E Main Street in the CG zoning district, subject to all applicable City requirements and department comments.

Section 2. Exhibit: The Commercial Final Plat attached hereto is incorporated herein as Exhibit A.

Section 3. Effective Date: This resolution shall take effect immediately upon its passage and approval as provided by law.

Section 4. Severability clause: If any part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution and all provisions, clauses and words of this Resolution shall be severable.

ADOPTED AND PASSED BY THE CITY COUNCIL OF GRANTSVILLE CITY, THIS 3RD DAY OF JUNE, 2026.

BY THE ORDER OF THE GRANTSVILLE CITY COUNCIL:

By Mayor Heidi Hammond

ATTEST

Alicia Fairbourne, City Recorder



EXHIBIT “A”

Final Plat



CALL BLUESTAKES
@ 811 AT LEAST 48 HOURS
PRIOR TO THE
COMMENCEMENT OF ANY
CONSTRUCTION.

BENCHMARK

SOUTH QUARTER CORNER OF SECTION 29
TOWNSHIP 5 SOUTH, RANGE 2 EAST
SALT LAKE BASE AND MERIDIAN

ELEVATION = 4522.10'

HOLIDAY OIL GRANTSVILLE

794 EAST MAIN STREET
GRANTSVILLE CITY, UTAH

DATE PRINTED
5/4/2026

INDEX OF DRAWINGS

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C002	GRANTSVILLE GENERAL NOTES	C603	DETAILS
C003	GRANTSVILLE GENERAL NOTES	C604	DETAILS
C004	GRANTSVILLE PLAN CONSTRUCTION NOTES	C605	MODIFICATION TO APWA PLAN DETAILS
C100	DEMOLITION PLAN	C606	DETAILS
C200	SITE PLAN	C607	DETAILS
C201	UDOT SITE PLAN	L100	LANDSCAPE PLAN
C202	UDOT PAVING AND STRIPING PLAN	L200	IRRIGATION PLAN
C202	VEHICLE TRACKING ANALYSIS	L300	LANDSCAPE AND IRRIGATION DETAILS
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C400	UTILITY PLAN	PH101	PHOTOMETRIC DETAILS
C401	UTILITY PLAN		

NOTICE TO CONTRACTOR

ALL CONTRACTORS AND SUBCONTRACTORS PERFORMING WORK SHOWN ON OR RELATED TO THESE PLANS SHALL CONDUCT THEIR OPERATIONS SO THAT ALL EMPLOYEES ARE PROVIDED A SAFE PLACE TO WORK AND THE PUBLIC IS PROTECTED. ALL CONTRACTORS AND SUBCONTRACTORS SHALL COMPLY WITH THE "OCCUPATIONAL SAFETY AND HEALTH REGULATIONS OF THE U.S. DEPARTMENT OF LABOR AND THE STATE OF UTAH DEPARTMENT OF INDUSTRIAL RELATIONS CONSTRUCTION SAFETY ORDERS." THE CIVIL ENGINEER SHALL NOT BE RESPONSIBLE IN ANY WAY FOR THE CONTRACTORS AND SUBCONTRACTORS COMPLIANCE WITH SAID REGULATIONS AND ORDERS.

CONTRACTOR FURTHER AGREES TO ASSUME SOLE AND COMPLETE RESPONSIBILITY FOR JOB-SITE CONDITIONS DURING THE COURSE OF CONSTRUCTION OF THIS PROJECT, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY. THAT THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS, AND THAT THE CONTRACTOR SHALL DEFEND, INDEMNIFY AND HOLD THE OWNER AND THE CIVIL ENGINEER HARMLESS FROM ANY AND ALL LIABILITY, REAL OR ALLEGED IN CONNECTION WITH THE PERFORMANCE OF WORK ON THIS PROJECT, EXCEPTING FOR LIABILITY ARISING FROM THE SOLE NEGLIGENCE OF THE OWNER OR ENGINEER.

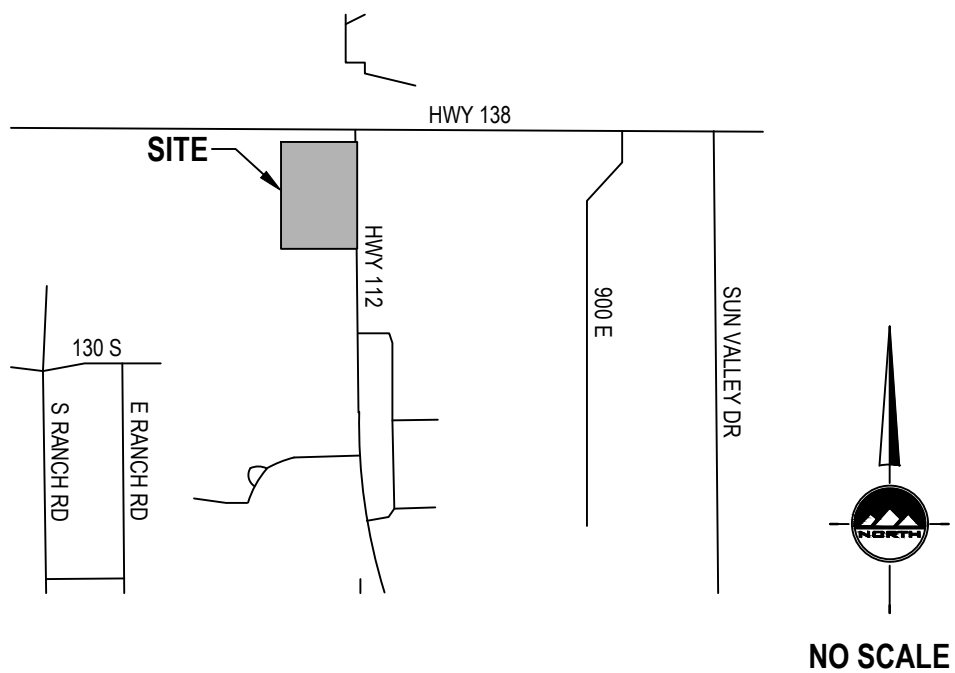
NOTICE TO DEVELOPER/CONTRACTOR

UNAPPROVED DRAWINGS REPRESENT WORK IN PROGRESS, ARE SUBJECT TO CHANGE, AND DO NOT CONSTITUTE A FINISHED ENGINEERING PRODUCT. ANY WORK UNDERTAKEN BY DEVELOPER OR CONTRACTOR BEFORE PLANS ARE APPROVED IS UNDERTAKEN AT THE SOLE RISK OF THE DEVELOPER, INCLUDING BUT NOT LIMITED TO BIDS, ESTIMATION, FINANCING, BONDING, SITE CLEARING, GRADING, INFRASTRUCTURE CONSTRUCTION, ETC.

UTILITY DISCLAIMER

THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND / OR ELEVATIONS OF EXISTING UTILITIES AS SHOWN ON THESE PLANS IS BASED ON RECORDS OF THE VARIOUS UTILITY COMPANIES AND WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE INFORMATION IS NOT TO BE RELIED ON AS BEING EXACT OR COMPLETE. THE CONTRACTOR MUST CALL THE LOCAL UTILITY LOCATION CENTER AT LEAST 48 HOURS BEFORE ANY EXCAVATION TO REQUEST EXACT FIELD LOCATIONS OF UTILITIES. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RELOCATE ALL EXISTING UTILITIES WHICH CONFLICT WITH THE PROPOSED IMPROVEMENTS SHOWN ON THE PLANS.

VICINITY MAP



GENERAL NOTES

- ALL WORK SHALL CONFORM TO GRANTSVILLE CITY STANDARDS & SPECIFICATIONS.
- ALL WORK ON UDOT RIGHT OF WAY MUST CONFORM WITH 2026 UDOT STANDARDS AND SPECIFICATIONS.

NOTES:

- APPROVED BY CITY STAFF ON: _____

- PRE-CONSTRUCTION MEETING DATE: _____

APPROVED FOR CONSTRUCTION ON THIS _____ DAY OF _____, 20____.

GRANTSVILLE CITY PUBLIC WORKS DIRECTOR

APPROVED BY CITY ENGINEER: GRANTSVILLE CITY, UTAH FOR PUBLIC IMPROVEMENTS ONLY (SHEETS _____)

CITY ENGINEER _____ DATE _____

APPROVAL OF THESE PLANS DOES NOT RELEASE THE DEVELOPER FROM RESPONSIBILITY FOR CORRECTION OF MISTAKES, ERRORS OR OMISSIONS CONTAINED THEREIN. IF DURING THE COURSE OF CONSTRUCTION THE PUBLIC INTEREST REQUIRES A MODIFICATION OR A DEPARTURE FROM THE CITY SPECIFICATIONS, OR THE APPROVED PLANS, THE CITY SHALL HAVE THE AUTHORITY TO REQUIRE SUCH MODIFICATION OR A DEPARTURE, AND TO SPECIFY THE MANNER WHICH THE SAME IS MADE.



THE STANDARD IN ENGINEERING

SALT LAKE CITY
45 W. 10000 S., Suite 500
Sandy, UT 84070
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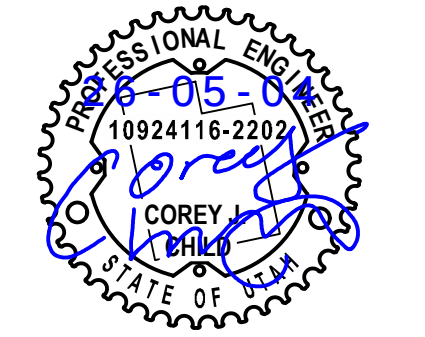
WWW.ENSIGNENG.COM

FOR:
HOLIDAY OIL
3115 WEST 2100 SOUTH
WEST VALLEY CITY, UTAH

CONTACT:
SCOTT WAGSTAFF
PHONE: 801-973-7002



HOLIDAY OIL
GRANTSVILLE
794 EAST MAIN STREET
GRANTSVILLE CITY, UTAH



COVER SHEET

PROJECT NUMBER
11613

PRINT DATE
2026-05-04

PROJECT MANAGER
C. DUNCAN

DESIGNED BY
J. LINFORD

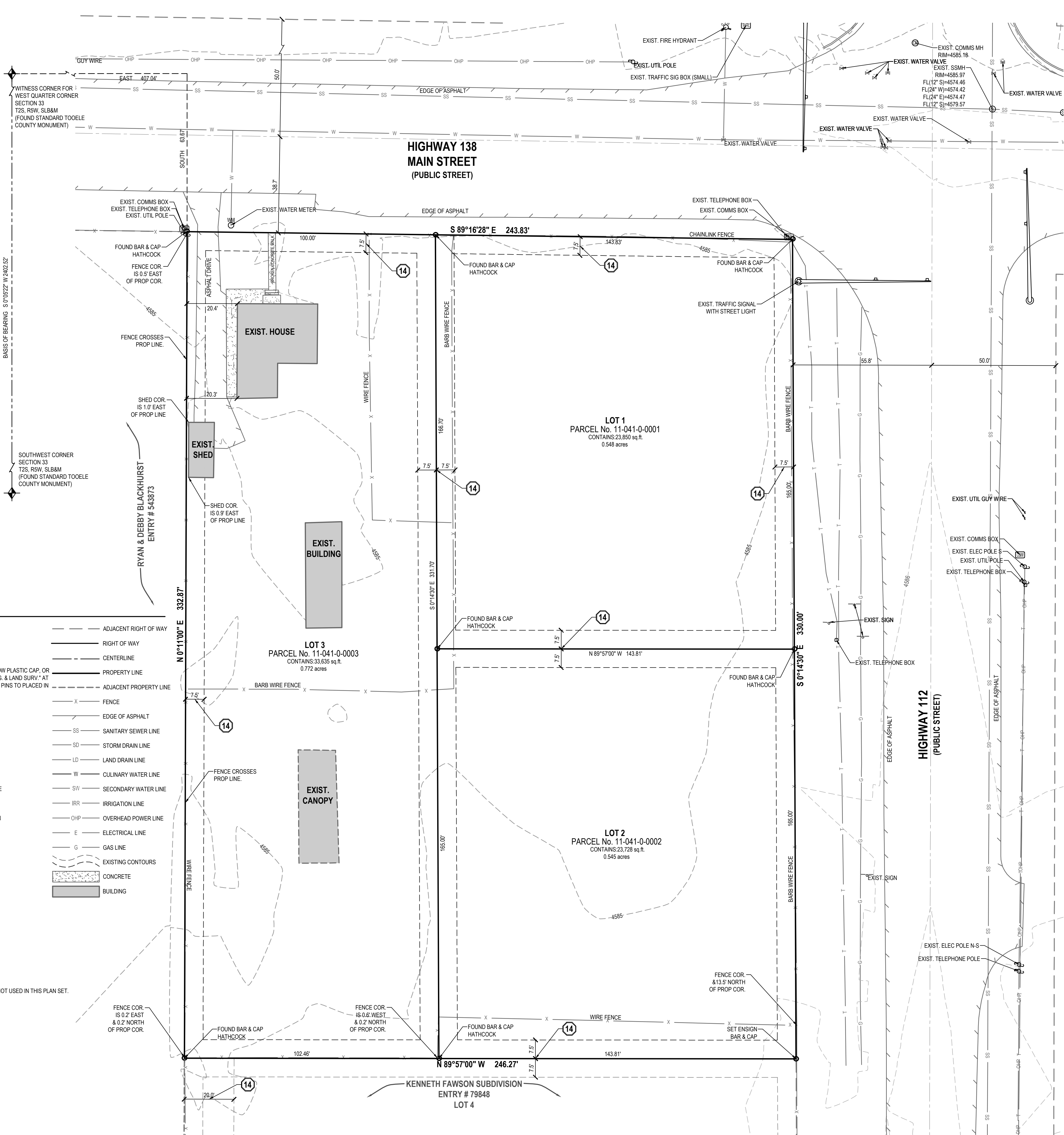
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811

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BENCHMARK

WITNESS CORNER FOR THE WEST QUARTER
CORNER OF SECTION 33,
TOWNSHIP 2 SOUTH, RANGE 5 WEST
SALT LAKE BASE AND MERIDIAN
ELEV = 4585.00' (ASSUMED)



SURVEYORS NARRATIVE

I Douglas J. Kinsman, do hereby state that I am a Professional Land Surveyor, and that I hold license no. 334575 as prescribed by the laws of the state of Utah, and represent that I have made a survey of the following described property. The purpose of this survey is to provide boundary information and an ALTANSPS Land Title & topographic Survey of the subject parcels.

The basis of bearing for this survey is the line between the found monuments at a Witness Corner for the West Quarter Corner and the Southwest Corner of Section 33, Township 2 South, Range 5 West, Salt Lake Base and Meridian, which bears South 0°52'22" West 2402.52 feet.

BOUNDARY DESCRIPTION
Original Legal (11-041-0-0001, 11-041-0-0002, 11-041-0-0003)
Lots 1, 2 and 3

Lots 1, 2 and 3, KENNETH FAWSON SUBDIVISION, according to the official plat thereof as recorded in the office of the Tooele County Recorder under entry # 79848.

To: Westcor Land Title Insurance Company, Cottonwood Title Insurance Agency, LLC.

This is to certify that this map or plat and the survey on which it is based were made in accordance with "Minimum Standard Detail Requirements for ALTANSPS Land Title Surveys", jointly established and adopted by ALTA and NSPS in 2021, and includes items 1.2, 4.5, 7(b)(1), 8.11(b) and 13 of Table A thereof. Pursuant to the Accuracy Standards as adopted by ALTA and NSPS and in effect on the date of this certification, undersigned further certifies that in my professional opinion, as a land surveyor licensed in the State of Utah, the relative positional accuracy of this survey does not exceed that which is specified therein.

Note: For conditions of record not shown herein as well as specific references to items in the title report, please refer to the title report supplied by Cottonwood Title Insurance Agency, LLC, under Order Number 150263-PCY, Effective Date: September 16, 2021 at 7:30 a.m.

- Date
Douglas J. Kinsman
License no. 334575
- SCHEDULE B-2 EXCEPTIONS:**
- (a) Taxes or assessments which are not shown as existing liens by the records of any taxing authority that levies taxes or assessments on real property or by the Public Records; (b) proceedings by a public agency which may result in taxes or assessments, or notices of such proceedings, whether or not shown by the records of such agency or by the Public Records. (non survey related)
 - Any facts, rights, interests, or claims which are not shown by the Public Records, but which could be ascertained by an inspection of the Land or by making inquiry of persons in possession thereof. (non survey related)
 - Easements, liens, or encumbrances, or claims thereof, which are not shown by the Public Records. (shown on survey)
 - Any encroachment, encumbrance, violation, variation, or adverse circumstance affecting the Title that would be disclosed by an accurate and complete land survey of the Land and not shown by the Public Records. (none found)
 - (a) Unpatented mining claims; (b) reservations or exceptions in patents or in Acts authorizing the issuance thereof; (c) water rights, claims, or title to water, whether or not the matters excepted under (a), (b), or (c) are shown by the Public Records. (non survey related)
 - Any lien, or right to a lien, for services, labor, or material heretofore or hereafter furnished, imposed by law and not shown by the Public Records. (non surveyed related)
 - Any defect, lien, encumbrance, adverse claim, or other matter, that appears for the first time in the Public Records or is created, attaches, or is disclosed between the Commitment Date and the date on which all of the Schedule B, Part I-Requirements are met. (non survey related)
 - Any service, installation, connection, maintenance, or construction charges for sewer, water, electricity, or garbage collection or disposal, or other utilities unless shown as an existing lien by the Public Records. (non surveyed related)
 - Taxes for the year 2021 are a lien now due and payable in the amount of \$796.72 but will not become delinquent until November 30, 2021 under Parcel No. 11-041-0-0001. Taxes for the year 2020 have been paid under Parcel No. 11-041-0-0001. (affects Lot 1) (non survey related)
 - Taxes for the year 2021 are a lien now due and payable in the amount of \$796.72 but will not become delinquent until November 30, 2021 under Parcel No. 11-041-0-0002. Taxes for the year 2020 have been paid under Parcel No. 11-041-0-0002. (affects Lot 2) (non survey related)
 - Taxes for the year 2021 are a lien now due and payable in the amount of \$1,333.86 but will not become delinquent until November 30, 2021 under Parcel No. 11-041-0-0003. Taxes for the year 2020 have been paid under Parcel No. 11-041-0-0003. (affects Lot 3) (non survey related)
 - The herein described Land is located within the boundaries of Grantsville City, Tooele Valley Mosquito Abatement District, and is subject to any and all charges and assessments levied thereunder. (non survey related)
 - The effect of the 1969 Farmland Assessment Act, wherein there is a five (5) year roll-back provision with regard to assessment and taxation, by reason of that certain Application for Assessment and Taxation of Agricultural Land, recorded March 8, 2001 as Entry No. 160151, in Book 665, at Page 811. (affects Lot 3) (non survey related)
 - Minerals of whatsoever kind, subsurface and surface substances, including but not limited to coal, lignite, oil, gas, uranium, clay, rock, sand and gravel in, on, under and that may be produced from the Land, together with all rights, privileges, and immunities relating thereto, whether or not appearing in the Public Records or listed herein. The Company makes no representation as to the present ownership of any such interests. There may be leases, grants, exceptions or reservations of interests that are not listed. (non survey related)
 - Claim, right, title or interest to water or water rights whether or not shown by the Public Records. (non survey related)
 - Easements, notes and restrictions as shown on the recorded plat. (shown on survey)

TABLE A

- All monuments used and set are shown on survey.
- Parcel addresses: Lot 1 794 E Main Street, Lot 2 56 S State Hwy 112, Lot 3 784 E Main Street.
- Subject parcels contain square feet or acres as shown on survey.
- 1 foot contours are shown on survey.
- Substantial features are shown on survey.
- (b) Utilities are shown on survey.
- Adjacent owners are shown on survey.

VICINITY MAP (NOT TO SCALE)

HORIZONTAL GRAPHIC SCALE

20 0 10 20 40
(IN FEET)
HORZ: 1 inch = 20 ft.

LOCATED IN THE SOUTHWEST QUARTER OF SECTION 33, TOWNSHIP 2 SOUTH, RANGE 5 WEST SALT LAKE BASE AND MERIDIAN GRANTSVILLE, TOOELE COUNTY, UTAH

ENSGN

THE STANDARD IN ENGINEERING

SALT LAKE CITY
45 W. 10000 S., Suite 500
Sandy, UT 84070
Phone: 801.255.0529

LAYTON
Phone: 801.547.1100

TOOELE
Phone: 435.843.3590

CEDAR CITY
Phone: 435.865.1453

RICHFIELD
Phone: 435.896.2983

WWW.ENSGNENG.COM

FOR:
HOLIDAY OIL
3115 WEST 2100 SOUTH
WEST VALLEY CITY, UTAH 84119
CONTACT:
SCOTT WAGSTAFF
PHONE: 801-873-7002

HOLIDAY OIL GRANTSVILLE
ALTANSPS LAND TITLE & TOPOGRAPHIC SURVEY
794 EAST MAIN STREET
GRANTSVILLE, UTAH

ALTA/NSPS
LAND TITLE
& TOPOGRAPHIC
SURVEY

PROJECT NUMBER
11613
PRINT DATE
11/28/22
DRAWN BY
B. Greenleaf
CHECKED BY
D. Kinsman
PROJECT MANAGER
C. Durigan

1 OF 1

811

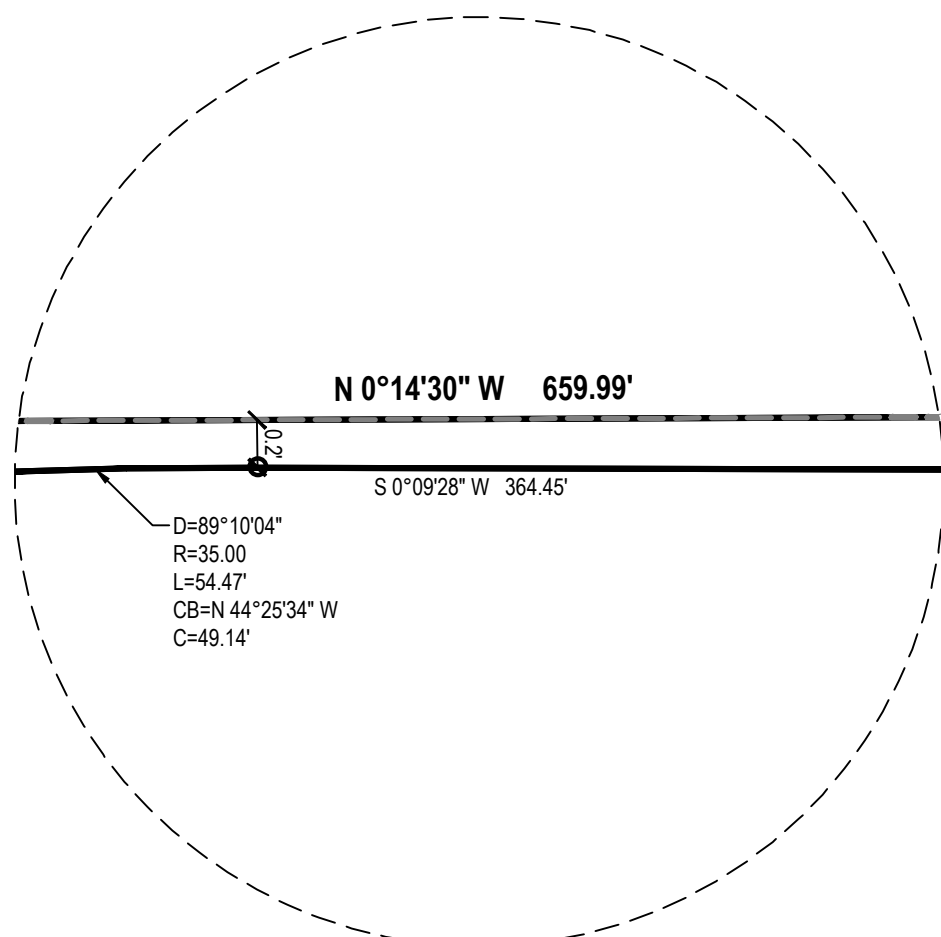
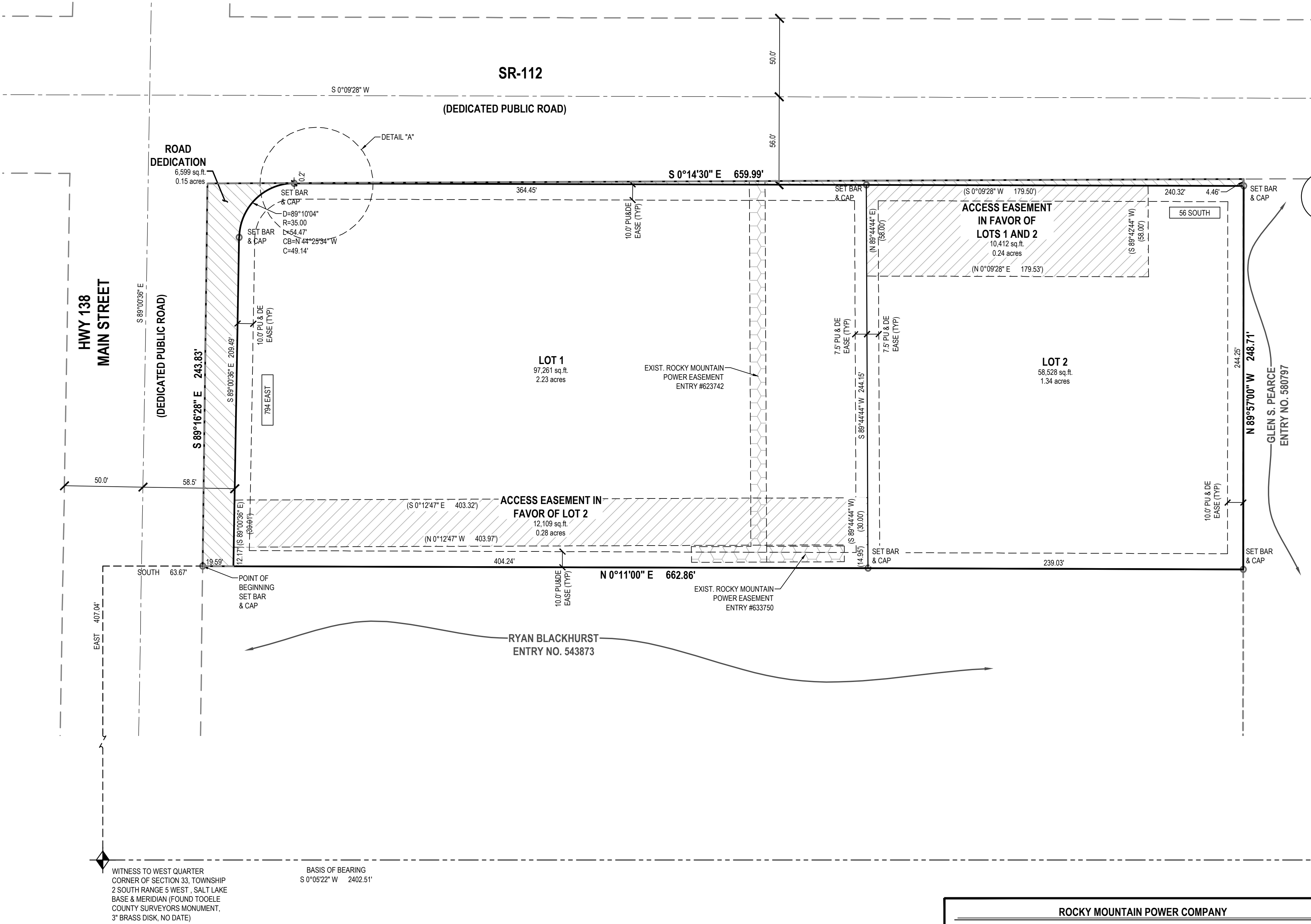
Know what's below.
Call before you dig.

CALL BLUESTAKES
@ 811 AT LEAST 48 HOURS
PRIOR TO THE
COMMENCEMENT OF ANY
CONSTRUCTION.

FINAL PLAT

HOLIDAY OIL GRANTSVILLE SR-112 SUBDIVISION

(VACATING AND AMENDING LOTS 1-5 OF KENNETH FAWSON SUBDIVISION)
LOCATED IN THE SOUTHWEST QUARTER
OF SECTION 33, TOWNSHIP 2 SOUTH, RANGE 5 WEST, SALT LAKE BASE AND MERIDIAN,
GRANTSVILLE CITY, TOOELE COUNTY, UTAH



LEGEND

SECTION CORNER

MONUMENT

EXIST REBAR AND CAP

SET 5/8" X 24" REBAR WITH CAP STAMPED "ENSIGN ENG. & LAND SURV."

ENSIGN ENG. LAND SURV.

ADJACENT RIGHT OF WAY

RIGHT OF WAY

CENTERLINE

PROPERTY LINE

ADJACENT PROPERTY LINE

DEED LINE

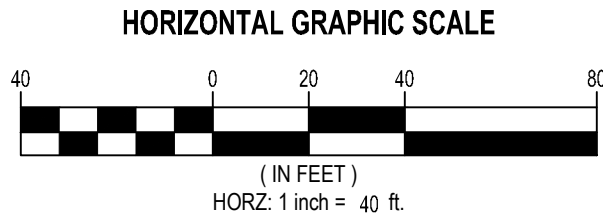
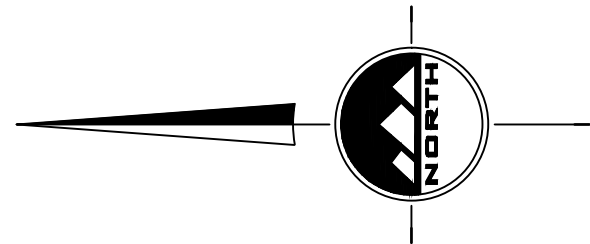
TANGENT LINE

ACCESS EASEMENT

ROAD DEDICATION AREA

ROCKY MOUNTAIN POWER EASEMENT

NOTE: MAY CONTAIN SYMBOLS THAT ARE NOT USED IN THIS PLAN SET.



LOCATED IN THE SOUTHWEST QUARTER
OF SECTION 33
TOWNSHIP 2 SOUTH, RANGE 5 WEST
SALT LAKE BASE AND MERIDIAN,
GRANTSVILLE CITY, TOOELE COUNTY, UTAH

SURVEYOR'S CERTIFICATE

I, Douglas J Kinsman, do hereby certify that I am a Professional Land Surveyor, and that I hold license No. 334575 in accordance with Title 58, Chapter 22, of the Professional Engineers and Land Surveyors Act; I further certify that by authority of the owners I have completed a survey of the property described on this subdivision plat in accordance with Section 17-73-504, have verified all measurements, and have subdivided said tract of land into a lot, together with easements, hereafter to be known as HOLIDAY OIL GRANTSVILLE SR-112 SUBDIVISION, and that the same has been correctly surveyed and monumented on the ground as shown on this plat. I further certify that the lot meets frontage width and area requirements of the applicable zoning ordinances.

BOUNDARY DESCRIPTION

A parcel of land, situate in the Southwest Quarter of Section 33, Township 2 South, Range 5 West, Salt Lake Base and Meridian, said parcel also located in Grantsville City, Tooele County, Utah, more particularly described as follows:

Beginning at a point East 407.04 feet and South 63.67 feet from the witness corner of the West Quarter Corner of Section 33, Township 2 South, Range 5 West, Salt Lake Base and Meridian, and running:

thence South 89°16'28" East 243.83 feet along the Southerly Right of Way line of Main Street, to the Westerly Right of Way line of SR-112;
thence South 0°14'30" East 659.99 feet along said line;
thence North 89°5'00" West 248.71 feet;
thence North 0°11'00" East 662.86 feet to the Southerly Right of Way line of Main Street and to the Point of Beginning.

Contains 159,822 square feet or 3.67 acres.

Date:
Douglas J. Kinsman
License No. 334575

OWNER'S DEDICATION

Know all men by these present that the undersigned are the owner(s) of the hereon described tract of land and hereby cause the same to be divided into lots and streets together with easements as set forth hereafter to be known as:

HOLIDAY OIL GRANTSVILLE SR-112 SUBDIVISION

(VACATING AND AMENDING LOTS 1-5 OF KENNETH FAWSON SUBDIVISION)

do hereby dedicate for perpetual use of the public all parcels of land shown on this plat as intended for Public use.
In witness whereof I / we have hereunto set our hand (s) this _____ day of _____, A.D., 20 _____.

By: Wagstaff Investments, LLC, a Utah limited liability company,
Scott Wagstaff, Manager

LIMITED LIABILITY COMPANY ACKNOWLEDGMENT

STATE OF UTAH J.S.S.
County of Tooele
On the _____ day of _____, A.D., 20____, personally appeared before me _____, the signer of the foregoing instrument, who duly acknowledged to me that he/she is a _____, of _____, a Utah limited liability company, and is authorized to execute the foregoing Agreement in its behalf and that he/she executed it in such capacity.

MY COMMISSION EXPIRES: _____
NOTARY PUBLIC _____ RESIDING IN _____ COUNTY.

FINAL PLAT

HOLIDAY OIL GRANTSVILLE SR-112 SUBDIVISION

(VACATING AND AMENDING LOTS 1-5 OF KENNETH FAWSON SUBDIVISION)

LOCATED IN THE SOUTHWEST QUARTER
OF SECTION 33, TOWNSHIP 2 SOUTH, RANGE 5 WEST, SALT LAKE BASE AND MERIDIAN,
GRANTSVILLE CITY, TOOELE COUNTY, UTAH

TOOELE COUNTY RECORDER

RECORDED # _____
STATE OF UTAH, COUNTY OF TOOELE, RECORDED AND FILED AT THE
REQUEST OF: _____
DATE: _____ TIME: _____
FEES _____ TOOELE COUNTY RECORDER

ROCKY MOUNTAIN POWER COMPANY

- PURSUANT TO UTAH CODE ANN. § 54-3-27 THIS PLAT CONVEYS TO THE OWNER(S) OR OPERATORS OF UTILITY FACILITIES A PUBLIC UTILITY EASEMENT ALONG WITH ALL THE RIGHTS AND DUTIES DESCRIBED THEREIN.
- PURSUANT TO UTAH CODE ANN. § 10-20-803 AND § 17-79-703 ROCKY MOUNTAIN POWER ACCEPTS DELIVERY OF THE PUE AS DESCRIBED IN THIS PLAT AND APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS AND APPROXIMATES THE LOCATION OF THE PUBLIC UTILITY EASEMENTS, BUT DOES NOT WARRANT THEIR PRECISE LOCATION. ROCKY MOUNTAIN POWER MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT AFFECT ANY RIGHT THAT ROCKY MOUNTAIN POWER HAS UNDER:
(1) A RECORDED EASEMENT OR RIGHT-OF-WAY
(2) THE LAW APPLICABLE TO PRESCRIPTIVE RIGHTS
(3) TITLE 54, CHAPTER 8A, DAMAGE TO UNDERGROUND UTILITY FACILITIES OR
(4) ANY OTHER PROVISION OF LAW.

APPROVED THIS _____ DAY OF _____, 20____

ROCKY MOUNTAIN POWER

BY - _____
TITLE - _____

ENBRIDGE GAS

ENBRIDGE GAS UTAH - NOTE:
QUESTAR GAS COMPANY, DBA ENBRIDGE GAS UTAH ("ENBRIDGE"), APPROVES THIS PLAT SOLELY TO CONFIRM THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS. THIS APPROVAL DOES NOT (A) AFFECT ANY RIGHT ENBRIDGE HAS UNDER TITLE 54, CHAPTER 8A, A RECORDED EASEMENT OR RIGHT-OF-WAY, PRESCRIPTIVE RIGHTS, OR ANY PROVISION OF LAW; (B) CONSTITUTE ACCEPTANCE OF ANY TERMS CONTAINED IN ANY PORTION OF THE PLAT; AND (C) GUARANTEE ANY TERMS OR WAIVE ENBRIDGE'S RIGHT TO REQUIRE ADDITIONAL EASEMENTS FOR GAS SERVICE.

APPROVED THIS _____ DAY OF _____, 20____

QUESTAR GAS COMPANY DBA ENBRIDGE GAS UTAH

BY - _____
TITLE - _____

GRANTSVILLE CITY MAYOR APPROVAL

APPROVED THIS _____ DAY OF _____, 20____,
BY THE GRANTSVILLE CITY MAYOR.

GRANTSVILLE CITY MAYOR _____ ATTEST: GRANTSVILLE CITY RECORDER _____

GRANTSVILLE CITY ATTORNEY'S APPROVAL

APPROVED THIS _____ DAY OF _____, 20____,
BY THE GRANTSVILLE CITY ATTORNEY.

GRANTSVILLE CITY ATTORNEY _____

GRANTSVILLE CITY FIRE DEPARTMENT APPROVAL

APPROVED THIS _____ DAY OF _____, 20____,
BY THE GRANTSVILLE CITY FIRE DEPT.

GRANTSVILLE CITY FIRE CHIEF _____

GRANTSVILLE CITY PUBLIC WORKS APPROVAL

APPROVED THIS _____ DAY OF _____, 20____,
BY THE GRANTSVILLE CITY PUBLIC WORKS.

GRANTSVILLE CITY PUBLIC WORKS DIRECTOR _____

GRANTSVILLE PLANNING COMMISSION APPROVAL

APPROVED THIS _____ DAY OF _____, 20____,
BY THE GRANTSVILLE CITY PLANNING COMMISSION.

CHAIR, GRANTSVILLE CITY PLANNING COMMISSION _____

TOOELE COUNTY SURVEY DEPARTMENT

APPROVED THIS _____ DAY OF _____, 20____,
BY THE TOOELE COUNTY SURVEY DEPARTMENT.

RECORD OF SURVEY FILE #2023-0083

TOOELE COUNTY SURVEY DEPT. DIRECTOR _____

GRANTSVILLE CITY ENGINEER'S CERTIFICATE

I HEREBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT
AND IT IS CORRECT IN ACCORDANCE WITH INFORMATION ON FILE IN
THIS OFFICE.

GRANTSVILLE CITY ENGINEER _____ DATE _____

DEVELOPER
HOLIDAY OIL
11747 LONE PEAK PARKWAY
STE 201, DRAPER, UTAH 84020
SCOTT WAGSTAFF
801-973-7002

SHEET 1 OF 1

PROJECT NUMBER : 11613A
MANAGER : C. DUNCAN
DRAWN BY : M. SANDOVAL
CHECKED BY : D. KINSMAN
DATE : 4/29/2026



TOOELE
169 North Main Street Unit 1
Tooele, Utah 84074
Phone: 435.843.3590
Fax: 435.578.0108

WWW.ENSINGENG.COM

SALT LAKE CITY
Phone: 801.255.8529
LAYTON
Phone: 801.547.1100
CEDAR CITY
Phone: 435.865.1453
RICHFIELD
Phone: 435.696.3983

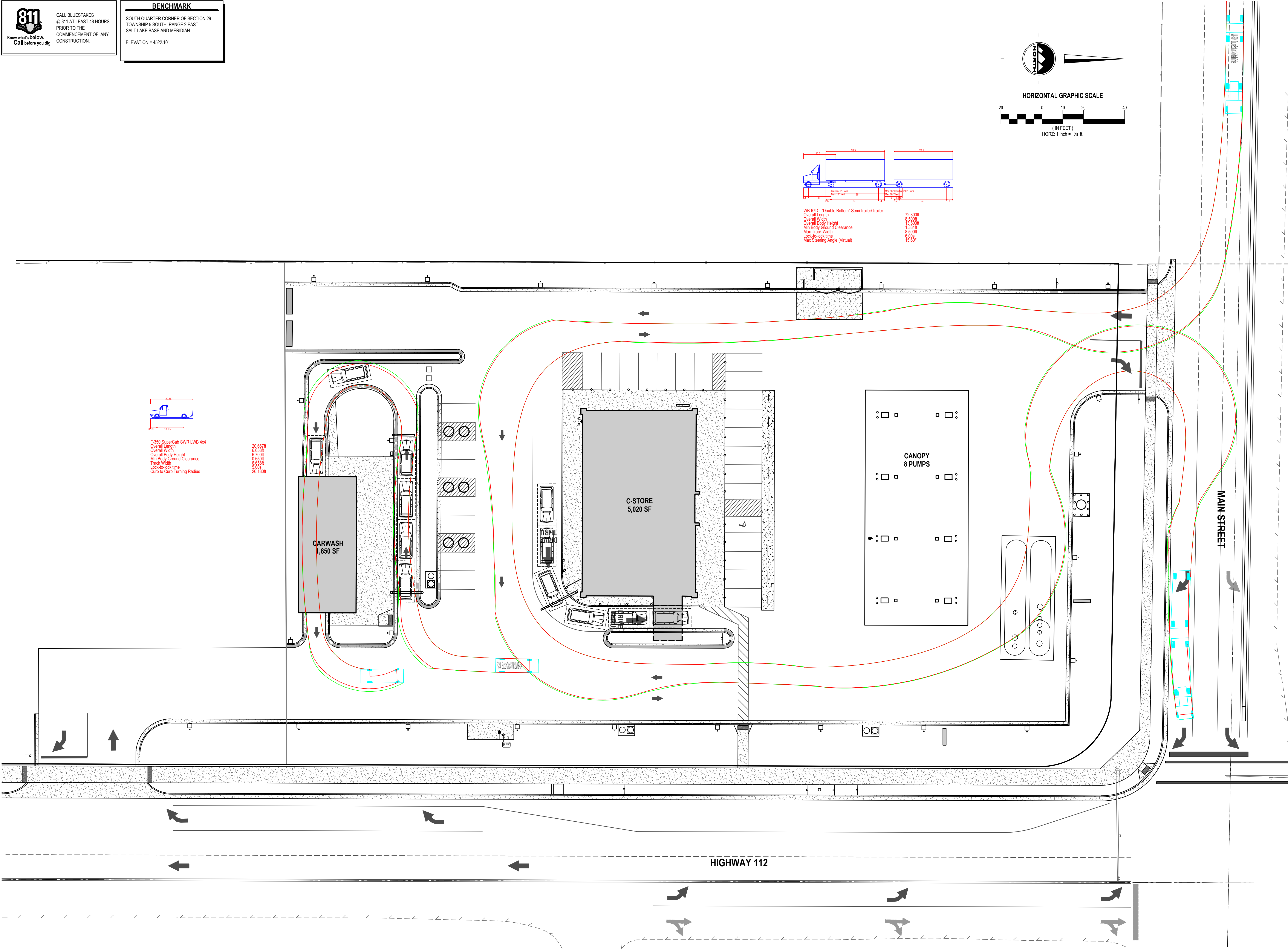
811

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@ 811 AT LEAST 48 HOURS
PRIOR TO THE
COMMENCEMENT OF ANY
CONSTRUCTION.

BENCHMARK

SOUTH QUARTER CORNER OF SECTION 29
TOWNSHIP 5 SOUTH, RANGE 2 EAST
SALT LAKE BASE AND MERIDIAN
ELEVATION = 4522.10'



EN SIGN

THE STANDARD IN ENGINEERING

SALT LAKE CITY
45 W. 10000 S., Suite 500
Sandy, UT 84070
Phone: 801.255.0529

LAYTON
Phone: 801.547.1100

TOOELE
Phone: 435.843.3590

CEDAR CITY
Phone: 435.865.1453

RICHFIELD
Phone: 435.896.2983

WWW.ENSIGNENG.COM

FOR:
HOLIDAY OIL
3115 WEST 2100 SOUTH
WEST VALLEY CITY, UTAH

CONTACT:
SCOTT WAGSTAFF
PHONE: 801-973-7002

HOLIDAY OIL
GRANTSVILLE
794 EAST MAIN STREET
GRANTSVILLE CITY, UTAH

VEHICLE TURN ANALYSIS

PROJECT NUMBER
11613

PRINT DATE
2026-05-04

PROJECT MANAGER
C. DUNCAN

DESIGNED BY
J. LINFORD

C203

811

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BENCHMARK

SOUTH QUARTER CORNER OF SECTION 29
TOWNSHIP 5 SOUTH, RANGE 2 EAST
SALT LAKE BASE AND MERIDIAN
ELEVATION = 4522.10'



Oak Creek



Gray Cobble

Landscape

Trees				
Qty	Symbol	Common Name	Botanical Name	Plant Size
7		Norway Spruce	Picea abies	6' Min.
6		Bigtooth Maple	Acer grandidentatum	2" Cal.
13		Eastern Redbud	Cercis canadensis	2" Cal.

Shrubs				
Qty	Symbol	Common Name	Botanical Name	Plant Size
52		Creeping Oregon Grape	Mahonia repens	1 Gallon
49		Barberry, 'Crimson Pygmy'	Berberis thunbergii atropurpurea nana	5 Gallon
96		Cinquefoil	Potentilla fruticosa 'Abbotswood'	5 Gallon
56		Winged Euonymus	Euonymus alatus 'Grove's Compactus'	5 Gallon
36		Pine, Mugo	Pinus mugo 'Compacta'	5 Gallon
57		Fountain Grass	Pennisetum setaceum	1 Gallon

- 1

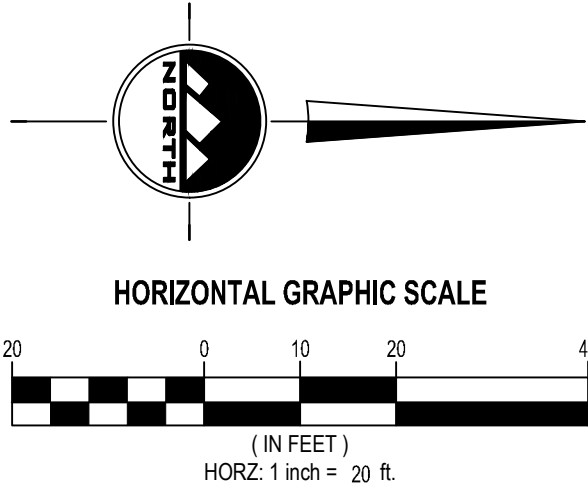
Install 6" deep, 4" dia. Nephi Rock and Gravel color 'Gray Cobble' or equiv. decorative rock over weed barrier, typ.
- 2

Install 4" deep 2"-3" dia. Nephi Rock & Gravel color 'Oak Creek' or equiv. decorative rock over weed barrier, typ.
- 3

Install 4" metal edging
- 4

3'-4" deep wood mulch over weed barrier
- 5

Install sod



Agenda Item # 8

Consideration of Resolution 2026-44
approving the Master Development
Agreement for the Willow Fields
Subdivision located approximately at Old
Lincoln Highway and Champion Drive



STAFF REPORT

To: Grantsville City Planning Commission
From: Shelby Moore, Zoning Administrator
Meeting Date: June 2nd, 2026
Public Hearing Date: June 2nd, 2026

Agenda Item: Presentation, Public Hearing, Discussion, and Recommendation of the proposed Master Development Agreement for Willow Fields Subdivision located approximately at Old Lincoln Highway and Champion Drive.

Applicant/Owner: DAB&K LLC / Dustin Hall
Location: Approximately 834 Old Lincoln Highway and Champion Drive
Request: Recommendation of a Master Development Agreement (MDA)
Current Zoning: RR-1

Project Description:

The proposed Master Development Agreement is for the Willow Fields PUD Subdivision. The agreement outlines the development of eight (8) single-family residential lots on approximately 8.94 acres, including the already completed Phase 1 improvements and dedication of Champion Drive. The agreement also abandons previous Planned Unit Development entitlements for Parcel No. 01-062-0-0122, consisting of approximately 29.80 acres.

Background:

The Willow Fields development previously received approvals through Resolution 2022-40 establishing the Willow Fields Planned Unit Development, Resolution 2022-41 approving Phase 1, and Resolution 2022-81 approving the prior development agreement. The developer has completed Phase 1 in accordance with those approvals.

The proposed amended and restated Master Development Agreement consolidates and clarifies the previous approvals while allowing development of Phase 2 under the currently applicable City ordinances and development standards.

Analysis:

The agreement establishes development standards, infrastructure obligations, vesting rights, phasing requirements, open space requirements, bonding obligations, and procedures for future modifications to the project. The project remains within the RR-1 zoning designation.

*** Disclaimer: Please be advised that at no point should the comments and conclusions made by The City staff or the conclusions drawn from them be quoted, misconstrued, or interpreted as recommendations. These inputs are intended solely for the legislative body to interpret as deemed appropriate.*

The information provided is purely for the legislative body to interpret in their own right and context. It is crucial to maintain the integrity and context of the information shared, as it is meant to assist in the decision-making process without implying any endorsement or directive, but it is essential that it is understood within the appropriate scope.

The agreement also includes several project-specific modifications and requirements, including:

1. Approval of a modified street cross section;
2. Maintenance of street trees by private property owners;
3. Approval of Lots 101 and 102 as 0.5-acre lots within the Rural Residential zone;
4. Modified setback requirements for specific lots;
5. Construction of an offsite sanitary sewer line to the Northwest Interceptor line; and
6. Dedication of all required rights-of-way and easements.

The agreement further specifies that any future development of the remaining property will be governed by the then-current City code and not by the previous PUD approvals.

Staff Recommendation:

Staff recommends that the Planning Commission forward a positive recommendation to the City Council for the proposed Master Development Agreement for Willow Fields Subdivision, located approximately at Old Lincoln Highway and Champion Drive, based on the findings outlined in the staff report and compliance with applicable City requirements.

*** Disclaimer: Please be advised that at no point should the comments and conclusions made by The City staff or the conclusions drawn from them be quoted, misconstrued, or interpreted as recommendations. These inputs are intended solely for the legislative body to interpret as deemed appropriate.*

The information provided is purely for the legislative body to interpret in their own right and context. It is crucial to maintain the integrity and context of the information shared, as it is meant to assist in the decision-making process without implying any endorsement or directive, but it is essential that it is understood within the appropriate scope.

WHEN RECORDED, RETURN TO:

**Grantsville City
Attn: City Recorder
429 East Main Street
Grantsville, Utah 84029**

**COVER AND PROJECT INFORMATION SHEET
FOR GRANTSVILLE CITY MASTER DEVELOPMENT AGREEMENT**

made as of the _____ day of _____ in the year _____.

Between the “Developer”:

DAB&K LLC, a Utah limited liability company
Attn: Dustin Hall
PO Box 215
Grantsville, UT 84029

and the “City”:

Grantsville City, a political subdivision and municipal corporation of Utah
Attn: City Recorder
429 East Main Street
Grantsville, Utah 84029

for the following Project:

Name: Willow Fields PUD Subdivision
Project Location: Approximately 834 Old Lincoln Highway and Champion Drive
Type: Residential
Description (detailed): Development of eight (8) single family residential lots (permitted, no land use deviations requested) on approximately 8.94 acres including the already completed Phase 1 and road dedication of Champion Drive. The unit count also includes the completed portions of Phase 1 that have already been sold to individual buyers. Developer abandons entitlements under the PUD for Parcel No. 01-062-0-0122 (29.80 acres).

Underlying Zone(s): RR-1

Effective Date: _____

Developer Contact: Dustin Hall (dhall@pwenviro.com)

City Contacts: Planning Department: Shelby Moore (pzcommission@grantsvilleut.gov)
Recorder: Alicia Fairbourne (afairbourne@grantsvilleut.gov)
City Attorney: Tysen Barker (tbarker@grantsvilleut.gov)

Approval Ordinance: _____

GRANTSVILLE CITY
AMENDED AND RESTATED MASTER DEVELOPMENT AGREEMENT
FOR
WILLOW FIELDS DEVELOPMENT

THIS AMENDED AND RESTATED MASTER DEVELOPMENT AGREEMENT (“**Agreement**”) is made and entered as of the Effective Date by and between City and Developer, as each is defined in the Cover and Project Information Sheet (“**Cover Sheet**”) for this Agreement, each a “Party” and collectively “Parties” herein.

RECITALS

WHEREAS, the Developer seeks to develop property within Grantsville City, Utah (the “**Project**”). The property consists of approximately 8.94 Acres, identified as Tooele County Parcel Nos. 01-062-0-0121 (owned by Developer), and all property within “Phase 1” (defined below), and is more particularly described in **Exhibit A**, attached hereto and incorporated herein by this reference (the “**Property**”); and

WHEREAS, the Property is entirely located in the Underlying Zone and is subject to all applicable Grantsville City Code and development standards;

WHEREAS, the Developer is owner or authorized agent of the owner of the all individual parcels or lots of the Property and has authority to enter into the transactions on behalf of the owner;

WHEREAS, the City previously approved Resolution 2022-40 on June 1, 2022 (establishing the Willow Fields Planned Unit Development), Resolution 2022-41, also on June 1, 2022 (approving the “**Phase 1**” Plat) and Resolution 2022-81 on December 7, 2022 (approving a Development Agreement for the Willow Fields PUD Subdivision) (together these resolutions are the “**Prior Approvals**”) and now seeks to consolidate and clarify all terms and conditions relevant to the Project;

WHEREAS, following the Prior Approvals, the Developer completed Phase 1 consistent with the Prior Approvals;

WHEREAS, the Developer seeks to develop Tooele County Parcel No. 01-062-0-0121 in accordance with the currently applicable ordinances, and not the Prior Approvals, as “**Phase 2**”;

WHEREAS, following development of Phase 1 and anticipated development of Phase 2, the Developer has determined that further development of the remainder of the Project under the Prior Approvals is untenable and seeks to abandon those entitlements and any associated

obligations under the Prior Approvals for Tooele County Parcel No. 01-062-0-0122 (the “**Remainder**”), except as such may be required for Phase 2 to be compliant with applicable Codes and the Prior Approvals;

WHEREAS, the City seeks to confirm the abandonment and clarify that the Prior Approvals will not apply to the Remainder, and any future development will be in accordance with the then-applicable codes;

WHEREAS, as part of the Prior Approvals, the City and Developer agreed to review open space requirements following completion of Phase 1, and the Developer now intends to provide a fee in lieu instead of dedicating open space;

WHEREAS, the City seeks to promote the health, safety, and welfare of the inhabitants of the City through the establishment and administration of zoning, development, and subdivision regulations concerning the use and development of land in the City;

WHEREAS, the City is desirous of development of the Property for the purpose of developing the Project in the manner outlined to the City;

WHEREAS, the City and Developer intend this Agreement to provide for a rephrasing of the Property to allow the Project to be developed as anticipated in the attached exhibits and plans, and to provide timelines and clarity on certain improvements and portions of the development, including residential phasing, and open space requirements, and amenities, and to carry forward the relevant terms of the Prior Approvals to the extent they are not modified herein;

WHEREAS, the City Planning Commission held a duly noticed public hearing, and subsequently recommended approval of the application for the Project on date , with the conditions specified in that recommendation incorporated into this Agreement; and

WHEREAS, it is in the best interests of both the Developer and the City that this Agreement be adopted and effective as a “development agreement” within the meaning, and subject to the provisions, of Utah Code Ann. Section 10-20-101 *et seq.* and to consent to all the terms of this Agreement as valid conditions of development of the Project.

NOW THEREFORE, for good and valuable consideration, receipt of which is hereby acknowledged and accepted by both parties, the parties hereto mutually agree and covenant as follows:

1. Effective Date, Termination; Restatement

- 1.1. Effective Date. The “Effective Date” of this Agreement is the effective date of the enacting ordinance by the City Council, regardless of any difference or delay in time between that date and the date(s) upon which it is signed by any of the Parties, and shall be indicated

on the Cover Sheet. The City may not execute this Agreement until approved by the City in accordance with GLUDMC.

- 1.2. Term. This Agreement shall be in full force and effect until the earliest occurrence of: (i) such date as Phase 2 of the Project is abandoned, defined as written notice from Developer to the City that it no longer intends to develop the Project; (ii) the use or active development is discontinued for a period of more than two (2) years; (iii) the Developer defaults on any provision of this Agreement and the default is not resolved as specified in this Agreement; or (iv) on January 31, 2035 with no PUD development rights surviving that date for undeveloped portions of the Property. Failure to proceed with development of Phase 2 pursuant to this Agreement shall be deemed failure to implement the application with reasonable diligence pursuant to Utah Code Ann. Section 10-20-902.
- 1.3. Effect on Prior Approvals. This Agreement is the sole and exclusive agreement governing the development of Phase 2 and the Remainder. The Parties acknowledge that Phase 1 was completed consistent with the Prior Approvals (specifically Grantsville City Resolutions 2022-40 and 2022-81). However, as of the Effective Date, the Prior Approvals are hereby superseded in their entirety and shall be null, void, and of no further force or effect as applied to Phase 2 (Parcel No. 01-062-0-0121) and the Remainder (Parcel No. 01-062-0-0122). Development of Phase 2 and any future development of the Remainder shall be governed exclusively by the terms of this Agreement and the currently applicable Grantsville City Code.

2. Project Description

The Project is as described more fully herein, on the Cover Sheet, and as illustrated in the conceptual site plan for the Project, attached **Exhibit B**, to be modified as necessary in accordance with this Agreement's Development Standards and as specified in this Agreement.

3. Development Standards

- 3.1. Development Standards. The site development standards, procedures, and rules of the Underlying Zone and applicable code and law are modified as shown on **Exhibit C** "Development Standards." All development standards applicable to the Project not expressly modified by this Agreement, including the Utah Municipal Land Use Development and Management Act, remain in full force and effect. Together, Exhibit C standards and the remaining development standards in the City code are the "**Development Standards**" for the Project.

These Development Standards shall apply to all buildings on the Property including both principal buildings and accessory buildings on the Property.

- 3.2. Use of the Property. This Agreement does not modify, amend, or otherwise alter the uses permitted, conditioned, or restricted in the Underlying Zone except as expressly identified

on **Exhibit D** “Zoning Modifications.” All uses not expressly modified by this Agreement remain in full force and effect. Developer acknowledges a separate rezoning request must be submitted to modify the permitted and conditional uses in the applicable zone.

- 3.3. Phasing. If the Project includes multiple phases, Developer shall include general depiction of any potential phases in the conceptual site plan attached hereto as **Exhibit B**. All phasing shall comply with Section 21.4.3 of the Grantsville City Land Use Development and Management Code (“**GLUDMC**”). City and Developer hereby acknowledge that any additional phases of the Project shall be subject to the terms of this Agreement and which may be reviewed and approved by the City.
- 3.4. Density; Maximum Units; Square Footage. Subject to the Development Standards, Developer may build up to 27 residential units in the Project. The City does not, and may not, provide Developer with any guarantee of the number of units, density, or non-residential square footage which may be built in the Project. Developer assumes all responsibility for development and design of the Project within the Development Standards, which may result in fewer total unit than expected.
- 3.5. Approvals. Prior to issuance of a building permit for any phase of the Project, Developer shall submit an application for “**Development Review**” of the site plan and building elevations to the City for review and approval. Review and approval by the City is intended to assure that certain development components substantially conform with this Agreement. Development Review approval submittals need only include that portion of the Property for which approval is being sought by Developer. Following approval by the City, the approved Development Review Submittals (defined below), supporting data and materials shall be made part of this Agreement and deemed to be an integral part of this Agreement. In the event of any inconsistency between approved plans and the terms of this Agreement, the terms of this Agreement shall govern. Any Development Review Submittals and approvals shall comply with the requirements of GLUDMC for the appropriate development application, including preliminary and final checklists published by the City.
- 3.5.1. Development Review Submittals shall include all other information necessary to illustrate substantial conformance with this Agreement. The City may consider the standards of GLUDMC, as modified by this Agreement, when considering Development Review approval. In the event of any conflict or ambiguity, the provisions in this Agreement shall govern.
- 3.5.2. The Developer shall comply with all applicable requirements set forth in Grantsville City Code, Title 5, Chapter 3 (Flood Damage Prevention Regulations), as amended. The provisions of Title 5, Chapter 3 are hereby incorporated by reference as though fully set forth herein. It is the Developer’s responsibility to review and adhere to these regulations in the planning, permitting, development, and maintenance of the Planned Community.

3.5.3. Notwithstanding anything to the contrary in Grantsville City Code, this Agreement, or the Master Plan, prior to obtaining a certificate of occupancy for any structure, Developer shall obtain a Fire Marshalls Certification which shall ensure that available fire flow meets or exceeds the IFC standards for the structure type. Grantsville may withhold issuance of any certificate of occupancy for a structure where this provision is not satisfied.

3.6. Modification. The terms and conditions of this Agreement or of any Development Review approval issued in accordance with this Agreement may be modified administratively by the Planning Commission upon written request by Developer so long as the modifications are in “substantial compliance” with the terms of this Agreement, including those modifications described in GLUDMC Section 12.5(1) (“**Minor Change**”). Any change that results in: (a) a change in the uses allowed for the Project to another use not permitted in the Underlying Zone, as modified by this Agreement; (b) an increase in the net site area and the boundaries of the Property contemplated herein; (c) an increase to the overall density of the Project; or (d) a reduction in the minimum periphery setbacks, (“**Major Change**”) shall be considered a change that is not in “substantial compliance” with the terms of this Agreement. Any Major Change shall be reviewed by the same procedures applicable to a new master development agreement, as set forth in applicable laws and must be reviewed and approved by the City Council.

3.7. Fees. Nothing herein shall be construed to relieve Developer of the standard obligations to also pay application fees, impact fees, connection fees, and other City fees and charges, at the time of permit application or pulling permits, in the ordinary course, as part of the development process, as set forth in the existing City fee schedule. These costs will be paid pursuant to the completion assurance procedures and other procedures set forth in City ordinances and policies.

3.8. Compliance with the Final Plat and this Agreement. Development of the Project shall be in accordance with Utah’s Land Use, Development and Management Act, GLUDMC, the City’s future laws which include the ordinances, policies, standards, and procedures which may be in effect as of a particular time in the future when a development application is submitted for a part of the Project (to the extent they are applicable as specified in this Agreement), the final plat and this Agreement.

4. Infrastructure Improvements; Public Uses.

4.1. Infrastructure Improvements. Developer agrees to construct and/or dedicate project improvements as reasonably directed by the City in the ordinary course, including but not limited to roads, driveways, landscaping, water, sewer, and other utilities as shown on the approved final plans and in accordance with current City standards.

- 4.1.1. Developer shall satisfactorily complete construction of all Project improvements for each phase in a good and workmanlike manner, no later than two (2) years after the recording of the plat for that phase, subject to reasonable delays due to events of force majeure.
- 4.1.2. Developer shall comply with all completion assurance and bonding requirements of the City, as modified in **Exhibit E**.
- 4.1.3. Developer shall bear responsibility, including premises liability and risk of loss, for all public infrastructure covered by this Agreement until final inspection of the same has been performed by the City, and a final acceptance and release has been issued by the City Council. The City may not, nor shall any officer or employee thereof, be liable or responsible for any accident, loss or damage happening or occurring to the public infrastructure, nor shall any officer or employee thereof, be liable for any persons or property injured by reason of said public infrastructure; all of such liabilities shall be assumed by the Developer.
- 4.1.4. The City agrees to accept all Project improvements constructed by Developer, or Developer's contractors, subcontractors, agents or employees, provided that (1) the City Planning and Public Works Departments promptly review and approve the plans for any Project improvements prior to construction; (2) Developer permits City Planning and Public Works representatives to inspect upon request any and all of said Project improvements during the course of construction; (3) Developer shall provide Contractor as-built drawings in PDF and native format and GIS shapefiles of as-built conditions per City's GIS requirements and standards; (4) Developer has warranted the Project improvements as required by the City Public Work Department; and (5) the Project improvements pass a final inspection by the City Public Works.
- 4.1.5. Developer shall repair any defect in the design, workmanship or materials in all Public Infrastructure which becomes evident during a period of one year following the acceptance of the improvements by the City Council or its designee ("**Durability Testing Period**"). If during the Durability Testing Period, any Public Infrastructure shows unusual depreciation, or if it becomes evident that required work was not done, or that the material or workmanship used does not comply with accepted standards, said condition shall, within a reasonable time, be corrected.
- 4.1.6. The City may require completion of all infrastructure improvements in any phase prior to issuance of any building permits.
- 4.1.7. The Developer may request and the City may grant in its reasonable discretion extensions and delays for certain infrastructure improvements upon a showing of good cause by Developer, such as completing sidewalks after construction of residential units.

- 4.1.8. The Developer agrees that in the event it does not: (a) complete all improvements within the time period specified under this Agreement, or secure an extension of said completion date, (b) construct said improvements in accordance with City standards and as set forth in the paragraphs above, and (c) pay all claimants for material and labor used in the construction of said improvements, the City shall be entitled to declare the Developer(s) in default, request and receive the funds held by the guarantor as surety and utilize the monies obtained to install or cause to be installed any uncompleted improvements and/or to pay any outstanding claims, as applicable. Provided however, that the City may not be responsible for any work beyond the amount of funds so provided. Any funds remaining after completion of the improvements shall be returned to the guarantor. The Developer further agrees to be personally liable for any cost of improvements above the amount made available under the terms of this agreement.
- 4.2. Upsizing. Except as otherwise described herein, the City may not require Developer to “upsized” any future infrastructure improvements (i.e., to construct the infrastructure to a size larger than required to service the Project) unless financial arrangements (such as credits to otherwise applicable City fees, or pioneering or reimbursement agreements) reasonably acceptable to Developer are made to compensate Developer for the incremental or additive costs of such upsizing to the extent required by law. The City shall notify the Developer of any known or anticipated upsizing requirements as soon as practicable. Notwithstanding the foregoing, Developer is solely responsible for any costs associated with any public improvements within its development required to serve other phases of the Project or other related development. As of the Effective Date, the City has identified the potential upsizing requirements shown on **Exhibit F**.
- 4.3. Parks; Open Space. The Project shall contain as open space, if any, as shown on the submitted plans (“**Required Open Space**”). Any additional open space requirements for Phase 1 and Phase 2 of the Project shall be met by payment of a fee in lieu in the amount of \$27,000.00. Where Required Open Space is required, the following apply:
- 4.3.1. Public open space shall be counted toward the Required Open Space, and include impervious surfaces in any planned public park, and potentially other uses such as sports courts, pavilions, walking paths, trails, parking areas, and other recreational facilities.
- 4.3.2. Each phase of the Project shall meet the Required Open Space ratio for the entire Project. Previously completed open space may be counted toward the Required Open Space calculation for a proposed phase.
- 4.3.3. The Developer may request, and the City may grant, in its sole discretion, to meet the proportional Required Open Space requirement for a phase by including open space in the next future phase, provided that the Developer shows good cause for

the delay, addresses the shortfall, and provides sufficient detail of the proposed future open space. Notwithstanding the foregoing, in no event may the total open space upon completion of a phase be less than seventy-five percent (75%) of the proportional Required Open Space for the Project to be completed at that phase.

4.3.4. Parks and trails to be dedicated for public use may not make up more than fifty percent (50%) of any phase.

4.3.5. All development and construction for open space and related amenities must be completed within three (3) months of completion of the non-open space development for the applicable phase. Developer may incur fees or other penalties for failure to complete open space development in accordance with this Agreement.

4.4. Additional Requirements. Any additional Project-specific requirements are identified in **Exhibit G.**

5. Homeowners Association.

If a Homeowners Association (“HOA”) is created as part of the Project to enforce legal deed restrictions or maintain Required Open Space for the Property and that HOA later becomes insolvent or fails to maintain proper documentation and filings with the State of Utah and loses its authority to operate and transact business as a property owners association in the State of Utah, then the City shall have the right to, but is not obligated to, enforce the deed restrictions and maintain the Required Open Space. The City shall have all authority granted to the HOA by virtue of this document and related HOA articles, bylaws, and recorded covenants, conditions, and restrictions, or similar documents, including but not limited to, the authority to impose and collect maintenance fees and other necessary fees and/or assessments to further the upkeep of Property improvements as deemed necessary by the City.

6. Recording.

The responsibilities and commitments of Developer and the City as detailed in this document, when executed shall constitute a covenant and restriction running with the land and shall be binding upon the Developer/Owner of the Property, their assignees and successors in interest and this Agreement or a notice thereof shall be recorded in the Office of the Tooele County Recorder by City at Developer’s cost.

7. Default.

7.1. Failure to present a detailed development plan including proposed uses for the Project or any phase thereof, gain City approval, and obtain land use and building permits and complete construction of the Project specified in this Agreement shall constitute a default by Developer, its successors or assigns in interest.

- 7.1.1. In the event that any of the conditions constituting default by Developer occur, the City finds that the public benefits to accrue from rezoning as outlined in this Agreement will not be realized. In such case, the City shall examine the reasons for the default and either approve an extension of time or major change to the Project or initiate steps to revert the zoning designation to its former zone.
- 7.2. Notice. If the Developer or the City fails to perform their respective obligations hereunder or to comply with the terms hereof, the Party believing that a default has occurred shall provide a written “**Notice of Default**” to the other Party
- 7.3. Contents of the Notice of Default. The Notice of Default shall:
- 7.3.1. Specify the claimed event of default;
- 7.3.2. Identify with particularity the provisions of any applicable law, rule, regulation or provision of this Agreement that is claimed to be in default; and
- 7.3.3. If the City chooses, in its discretion, it may propose a method and time for curing the default which shall be of no less than thirty (30) days duration, if weather conditions permit.
- 7.4. Remedies. Upon the occurrence of any default, and after notice as required above, then the parties may have the following remedies:
- 7.4.1. Law and Equity. All rights and remedies available at law and in equity, including, but not limited to, injunctive relief and/or specific performance.
- 7.4.2. Security. The right to draw on any security posted or provided in connection with the Project and relating to remedying of the particular default.
- 7.4.3. Future Approvals. The right to withhold all further reviews, approvals, licenses, building permits and/or other permits for development of the Project in the case of a default by Developer until the default has been cured.
- 7.5. Public Meeting. Before any remedy in Section 7.4 may be imposed by the City the party allegedly in default shall be afforded the right to attend a public meeting before the City Council and address the City Council regarding the claimed default.
- 7.6. Default of Assignee. A default of any obligations expressly assumed by an assignee shall be deemed a default of Developer.
- 7.7. Limitation on Recovery for Default – No Damages against the City. Notwithstanding anything to the contrary in this Agreement, Developer is not entitled to seek or recover monetary damages for any breach of this Agreement and expressly waives any such

claims. Developer's sole and exclusive remedy, and that of any assignee, shall be specific performance.

8. Vesting.

Upon the Effective Date of this Agreement the Developer's right to construct the Project, under the terms and conditions of this Agreement shall be vested to the fullest extent allowable under Utah Code Ann. Section 10-20-902. Except as expressly and mutually agreed in writing by the Parties, all development of the Project, including any later phases, shall be governed by the applicable law in effect on the Effective Date of this Agreement. This Agreement, including the Development of Phase 2, shall expressly be governed by Ordinance 2025-30 and Chapter 12 of GLUDMC as presented and approved on June 4, 2025. Nothing in this Agreement will limit the future exercise of the police power by the City in enacting zoning, subdivision, development, transportation, environmental, open space, and related land use plans, policies, ordinances and regulations after the date of this Agreement. Notwithstanding the retained power of the City to enact such legislation under its police power, such legislation will not modify Developer's vested right as set forth herein unless facts and circumstances are present which meet the exceptions to the vested rights doctrine as set forth in Western Land Equities, Inc. v. City of Logan, 617 P.2d 388 (Utah, 1980), its progeny, or any other exception to the doctrine of vested rights recognized under state or federal law.

8.1. Exceptions. The vested rights and the restrictions on the applicability of the City's Future Laws to the Project as specified in Section 8.1 are subject to the following exceptions:

8.1.1. Master Developer Agreement. The City's future laws or other regulations to which the Developer agrees in writing;

8.1.2. State and Federal Compliance. The City's future laws or other regulations which are generally applicable to all properties in the City and which are required to comply with State and Federal laws and regulations affecting the Project;

8.1.3. Codes. Any City's future laws that are updates or amendments to existing building, fire, plumbing, mechanical, electrical, dangerous buildings, drainage, or similar construction or safety related codes, such as the International Building Code, the APWA Specifications, AAHSTO Standards, the Manual of Uniform Traffic Control Devices or similar standards that are generated by a nationally or statewide recognized construction/safety organization, or by the State or Federal governments and are required to meet legitimate concerns related to public health, safety or welfare;

8.1.4. Taxes. Taxes, or modifications thereto, so long as such taxes are lawfully imposed and charged uniformly by the City to all properties, applications, persons and entities similarly situated;

- 8.1.5. Fees. Changes to the amounts of fees for the processing of development applications that are generally applicable to all development within the City (or a portion of the City as specified in the lawfully adopted fee schedule) and which are adopted pursuant to State law;
 - 8.1.6. Impact Fees. Impact Fees or modifications thereto which are lawfully adopted, and imposed by the City pursuant to Utah Code Ann. Section 11-36a-101 *et seq.*;
 - 8.1.7. Planning and Zoning Modification. Changes by the City to its planning principles and design standards as permitted by Local, State or Federal law; and
 - 8.1.8. Compelling, Countervailing Interest. Laws, rules or regulations that the City's land use authority finds, on the record, are necessary to avoid jeopardizing a compelling, countervailing public interest pursuant to Utah Code Ann. Section 10-9a-509.
9. **Notices**. Any notice or other communication required or permitted hereunder shall be in writing and shall be delivered personally, sent by a nationally recognized overnight courier service, or sent by email. Notice by email shall be effective upon receipt of electronic confirmation of delivery. Notices to the parties shall be sent to the addresses set forth on the Cover Sheet to this Agreement or such other address as a party may designate by notice to the other party.

10. General Provisions.

- 10.1. Both parties recognize the advantageous nature of this Agreement which provides for the accrual of benefits and protection of interests to both parties.
- 10.2. The City will issue land use permits only for those uses determined to be within the general land use types allowed in the zone, as modified by this Agreement, and more specifically on more detailed development plans for the Project or phase thereof submitted to and approved by the City.
- 10.3. The recitals contained in this Agreement, the introductory paragraph preceding the Recitals, and all Exhibits to this Agreement are hereby incorporated into this Agreement as if fully set forth herein.
- 10.4. The captions used in this Agreement are for convenience only and are not intended to be substantive provisions or evidence of intent.
- 10.5. This Agreement may be amended only in writing signed by the Parties hereto.
- 10.6. This Agreement with any amendments shall be in full force and effect until all construction and building occupancy has taken place as per the Project development plans or expiration or termination of this Agreement as provided herein.

- 10.7. Nothing contained in this Agreement constitutes a waiver of the City's sovereign immunity under any applicable state law.
- 10.8. In the event that legal action is required in order to enforce the terms of this Agreement, the prevailing party shall be entitled to receive from the faulting party any costs and attorney's fees incurred in enforcing this Agreement from the defaulting party.
- 10.9. This Agreement constitutes the entire agreement between the parties. No changes or modifications may be made in this Agreement except in writing signed by both parties.
- 10.10. The requirements, obligations and conditions contained within this Agreement shall be binding upon Developer, its successors and assigns, and if different than Developer, the legal title holders and any ground lessors. All rights granted hereunder to Developer shall ensure to the benefit of the Developer's successors and assigns, and if different than Developer, the legal title holder and any ground lessors.
- 10.11. This Agreement does not create a joint venture relationship, partnership or agency relationship or fiduciary relationship between the City, or Developer. Except as specifically set forth herein, the parties do not intend this Agreement to create any third-party beneficiary rights.
- 10.12. If any term or provision of this Agreement, or the application of any term or provision of this Agreement to a particular situation, is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining terms and provisions of this Agreement, or the application of this Agreement to other situations, will continue in full force and effect unless amended or modified by mutual consent of the Parties. Notwithstanding the foregoing, if any material provision of this Agreement, or the application of such provision to a particular situation, is held to be invalid, void or unenforceable by the final order of a court of competent jurisdiction, either Party to this Agreement may, in its sole and absolute discretion, terminate this Agreement by providing written notice of such termination to the other Party.
- 10.13. Any prevention, delay or stoppage of the performance of any obligation under this Agreement which is due to strikes, labor disputes, inability to obtain labor, materials, equipment or reasonable substitutes therefor; acts of nature, governmental restrictions, regulations or controls, judicial orders, enemy or hostile government actions, wars, civil commotions, fires or other casualties or other causes beyond the reasonable control of the Party obligated to perform hereunder shall excuse performance of the obligation by that Party for a period equal to the duration of that prevention, delay or stoppage.
- 10.14. Each Party will execute and deliver to the other any further instruments and documents as may be reasonably necessary to carry out the objectives and intent of this Agreement,

the conditions to development, and to provide and secure to the other Party the full and complete enjoyment of its rights and privileges hereunder.

- 10.15. The singular will include the plural; the masculine gender will include the feminine; “will” and “shall” are mandatory; “may” is permissive.
- 10.16. Each Party has participated in negotiating and drafting this Agreement and therefore no provision of this Agreement shall be construed for or against any Party based on which Party drafted any particular portion of this Agreement.
- 10.17. The Developer may sell, convey, reassign, or transfer the Property or the Project to another entity at any time.
- 10.18. This Agreement shall be recorded against the Property senior to any respective covenants and any debt security instruments encumbering the Property.
- 10.19. This Agreement is entered into in Tooele County in the State of Utah and shall be construed under the laws of the State of Utah, irrespective of Utah’s choice of law rules, and the parties hereto intend that Utah law shall apply to the interpretation thereof.
- 10.20. Any action to enforce this Agreement shall be brought only in the Third District Court, Tooele County in and for the State of Utah.
- 10.21. Time is of the essence to this Agreement and every right or responsibility shall be performed within the times specified.
- 10.22. To further the commitment of the Parties to cooperate in the implementation of this Agreement, the City and Developer each shall designate and appoint a representative to act as a liaison between the City and its various departments and the Developer. The initial representatives for the City and Developer are hereby appointed as indicated on the Cover Sheet.

The Parties may change their designated representatives by providing written notice. The representatives shall be available at all reasonable times to discuss and review the performance of the Parties to this Agreement and the development of the Project.

- 10.23. No action taken by any Party may be deemed to constitute a waiver of compliance by such Party with respect to any representation, warranty, or condition contained in this Agreement. Any waiver by any Party of a breach of any provision of this Agreement will not operate or be construed as a waiver by such Party of any subsequent breach.
- 10.24. The City may not unreasonably withhold, condition, or delay its determination to enter into any agreement with another public agency concerning the subject matter and provisions of this Agreement if necessary or desirable for the development of the

- Project and if such agreement is consistent with this Agreement and applicable law. Nothing in this Agreement will require that the City take any legal action concerning other public agencies and their provision of services or facilities other than with regard to compliance by any such other public agency with any agreement between such public agency and the City concerning subject matter and provisions of this Agreement.
- 10.25. Each party represents and warrants that it has the respective power and authority, and is duly authorized, to enter into this Agreement on the terms and conditions herein stated and to execute, deliver, and perform its obligations under this Agreement. Specifically, on behalf of the City, the signature of the City Manager or Mayor of the City is affixed to this Agreement lawfully binding the City pursuant to the Approval Ordinance indicated on the Cover Sheet. Developer further represents and warrants that it is not aware of any material impediment, including contractual obligations, easements, or other property-related or ownership-related issues, to its completion of the development outlined in this Agreement and shall notify City of any new information that would present a substantial obstacle to Developer's consummation of the transactions and activities required and anticipated by this Agreement.
- 10.26. This Agreement may be executed in several counterparts and all so executed shall constitute one agreement binding on all the parties, notwithstanding that each of the parties are not signatory to the original or the same counterpart. Further, executed copies of this Agreement delivered by email shall be deemed originally signed copies of this Agreement.
- 10.27. Except as expressly modified by this Agreement, any statute or municipal code referred to in this Agreement shall be deemed to include that statute as amended, restated, and/or replaced from time to time, and any successor legislation to the same general intent and effect.
- 10.28. The undersigned certifies that it is not currently engaged in a boycott of the State of Israel and agrees not to engage in a boycott of the State of Israel during the term of this Agreement. The undersigned further acknowledges that its engagement in a boycott of the State of Israel would be in violation of Utah Code Ann. Section 63G-27-201 and could result in termination of this Agreement.

[signature page follows]

IN WITNESS WHEREOF, the parties hereto, having been duly authorized, have executed this Agreement this _____ day of _____, 20__.

CITY ACCEPTANCE

Grantsville City

By: _____

Its: _____

Attest:

Approval as to Form:

Grantsville City Recorder

Grantsville City Attorney

DEVELOPER ACCEPTANCE

Developer

By: _____

Its: _____

STATE OF UTAH)

:ss.

COUNTY OF _____)

On the ____ day of _____, 20__, personally appeared before me _____, who being by me duly sworn, did say that he/she is the Manager of DAB&K LLC, a Utah limited liability company and that the foregoing instrument was duly authorized by the company at a lawful meeting held by authority of its operating agreement and signed in behalf of said company.

NOTARY PUBLIC

My Commission Expires: _____

Residing at: _____

Exhibit A

Legal Description of Property

Grantsville City Draft

Exhibit B

Depiction of Project

[If there are multiple phases, Exhibit B must include a detailed site plan of the phase seeking initial approval and a general depiction of the remaining area to be developed.]

Grantsville City Draft

Exhibit C

Modifications to Development Standards

[If none specified, no modifications are applicable.]

Standard	Existing	Modification	Applicable Code
See Exhibit G for cross section of road and other deviations.			

Exhibit D

Zoning Modifications

[If none specified, no modifications are applicable.]

Grantsville City Draft

Exhibit E

Completion Assurance and Bond Requirements

[If none specified, no modifications are applicable.]

Grantsville City Draft

Exhibit F

Upsizing Requirements

[If none specified, no modifications are applicable.]

Grantsville City Draft

Exhibit G

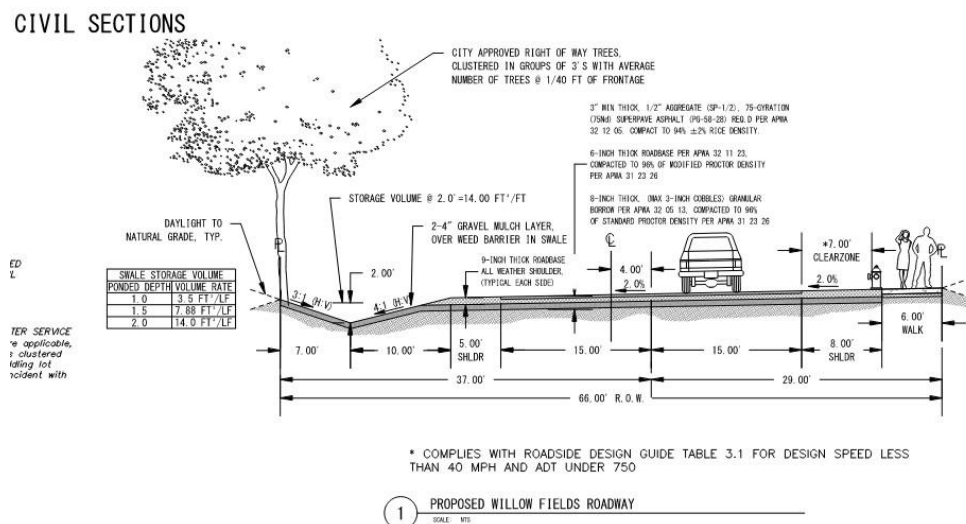
Additional Project-Specific Requirements

[If none specified, no modifications are applicable. Use additional pages as necessary.]

[These provisions are in addition to those modifications from the zoning and development standards or other project-specific items]

1. **Modifications to GLUDMC and Other City Standards.** The City has agreed to the following exceptions to the GLUDMC and Grantsville City Construction Standards and Specifications:

- a. The street cross section that is approved with this subdivision is not a standard street cross section and has been approved as shown:



- b. The trees in the public street right-of-way shall be maintained by the private property owners.
- c. As Part of the PUD Lots 101 and 102 have been approved as .5 acre lots in a subdivision zoned as Rural Residential – 1.
- d. For the 1 acre and larger lots an exception has been granted on the corner lots for 30 feet street side yard instead of 40 feet as required in GLUDMA 14.5-4.
- e. For the 0.5-acre Lots 101 and 102 an exception has been approved to utilize setbacks as follows: Front: 40 feet Back: 25 feet, Side 10 feet, on the corner lots a 25-foot street side yard.
- f. The Developer shall construct the offsite sanitary sewer line from the Willow Fields PUD Subdivision to the Northwest Interceptor line utilizing the easement attached in Exhibit E Construction of the sewer line shall meet city construction standards.

2. Offsite Improvements:

- a. No offsite improvements are currently proposed in Phase 1.

3. Construction Coordination:

- a. The Developer shall provide the City 48 hours' notice to coordinate with the City prior to working on or around existing City water and sewer infrastructure.
- b. All connections to City water and sewer infrastructure shall be inspected by the City prior to back-filling.
- c. The Developer shall request inspections at least 48 hours prior to the day the Contractor desires the inspection to occur.
- d. The Developer shall request disinfection testing at least 48 hours prior to the day the Contractor desires the testing to occur.

- 4. Parcel No. 01-062-0-0121.** Tooele County Parcel No. 01-062-0-0121, owned by Developer, was not included as part of Phase 1. It must be separately subdivided, along with all required dedications and related ordinary subdivision improvements, as a new phase (Phase 2) prior to any subsequent subdivision creating lots within the Project or included as part of the next phase that does create lots. Development of this Phase 2 is subject to the current code identified in Section 8 of this Agreement.

5. Road Dedication.

- a. Developer shall provide and dedicate all required rights of way and easements consistent with this Agreement and applicable City standards and codes for all areas of the Project.

When recorded, please return to:

Grantsville City
429 East Main
Grantsville, UT 84029

Tooele County APN: (01-062-0-0122)

EASEMENT

For the sum of one dollar, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, **DAB&K, LLC**, owners of land known as Tooele County Assessor's Parcel Number 01-062-0-0122, hereinafter referred to as "GRANTOR") hereby grants, conveys, sells and sets forth unto **GRANTSVILLE CITY CORPORATION**, a political subdivision of the State of Utah, whose address is 429 East Main Street, Grantsville, UT 84029, its successors and assigns, (hereinafter referred to as "GRANTEE") a perpetual exclusive right-of-way and easement to lay, maintain, operate, repair, inspect, protect, install, remove and replace sanitary sewer pipelines, manholes, laterals and other sanitary sewer collection facilities, (hereinafter called the "Facilities"), insofar as they lie within the property of the GRANTOR, said right-of-way and easement being situated in Grantsville, Tooele County, State of Utah, over, through and under a parcel of the GRANTOR'S land lying within a strip twenty (20) feet wide, and being more particularly described as follows:

SEE EXHIBIT "A" ATTACHED HERETO AND MADE A PART HEREOF

TO HAVE AND TO HOLD the same unto the said GRANTEE, its successors and assigns, so long as such Facilities shall be maintained, with the right of ingress and egress in said GRANTEE, its officers, employees, representatives, agents and assigns to enter upon the above described right-of-way and easement with such equipment as is necessary to lay, maintain, operate, repair, inspect, protect, install, remove and replace Facilities.

During construction and maintenance periods, GRANTEE and its agents may use such portions of GRANTOR'S property along and adjacent to said right-of-way as may be reasonably necessary in connection with the construction or repair of the Facilities. GRANTEE shall be responsible for restoring all property within said right-of-way and easement, as such property relates to the Facilities and through which the work traverses, to as near its original condition as is reasonably possible, provided the GRANTEE shall not be responsible for restoring large vegetation such as trees or mature shrubs or for restoration of any buildings or other improvements (other than roadways or other underground utilities).

GRANTOR shall have the right to use said premises except for the purposes for which this right-of-way and easement is granted to GRANTEE, provided such use shall not interfere with the Facilities, or any other rights granted to the GRANTEE hereunder.

Exhibit A

A sanitary sewer easement located in the Northeast Quarter of Section 26, Township 2 South, Range 6 West, Salt Lake Meridian, more particularly described as follows:

Beginning as a point which is located South 89°25'09" West 2343.90 feet along the Northerly boundary of said Section 26 and South 0°24'58" East 239.82 feet from the 1988 brass cap monument representing the Northeast corner of Section 26, Township 2 South, Range 6 West, Salt Lake Meridian (basis of bearing is North 89°25'09" East 5281.15 feet from the Northwest corner of said Section 26 to the Northeast corner of said Section 26);

thence N 89°34'56" E 294.763 feet;

thence N 63°23'17" E 160.883 feet;

thence N 89°30'05" E 269.48 feet;

thence S 58°02'59" E 247.878 feet;

thence N 89°30'05" E 913.913 feet;

thence N 0°19'00" W 305.052 feet;

thence N 89°25'09" E 197.979 feet;

thence S 0°19'29" E 20.00 feet;

thence S 89°25'09" W 177.982 feet;

thence S 0°19'00" E 305.08 feet;

thence S 89°30'05" W 939.67 feet;

thence N 58°02'59" W 247.878 feet;

thence S 89°30'05" W 259.022 feet;

thence S 63°23'17" W 160.898 feet;

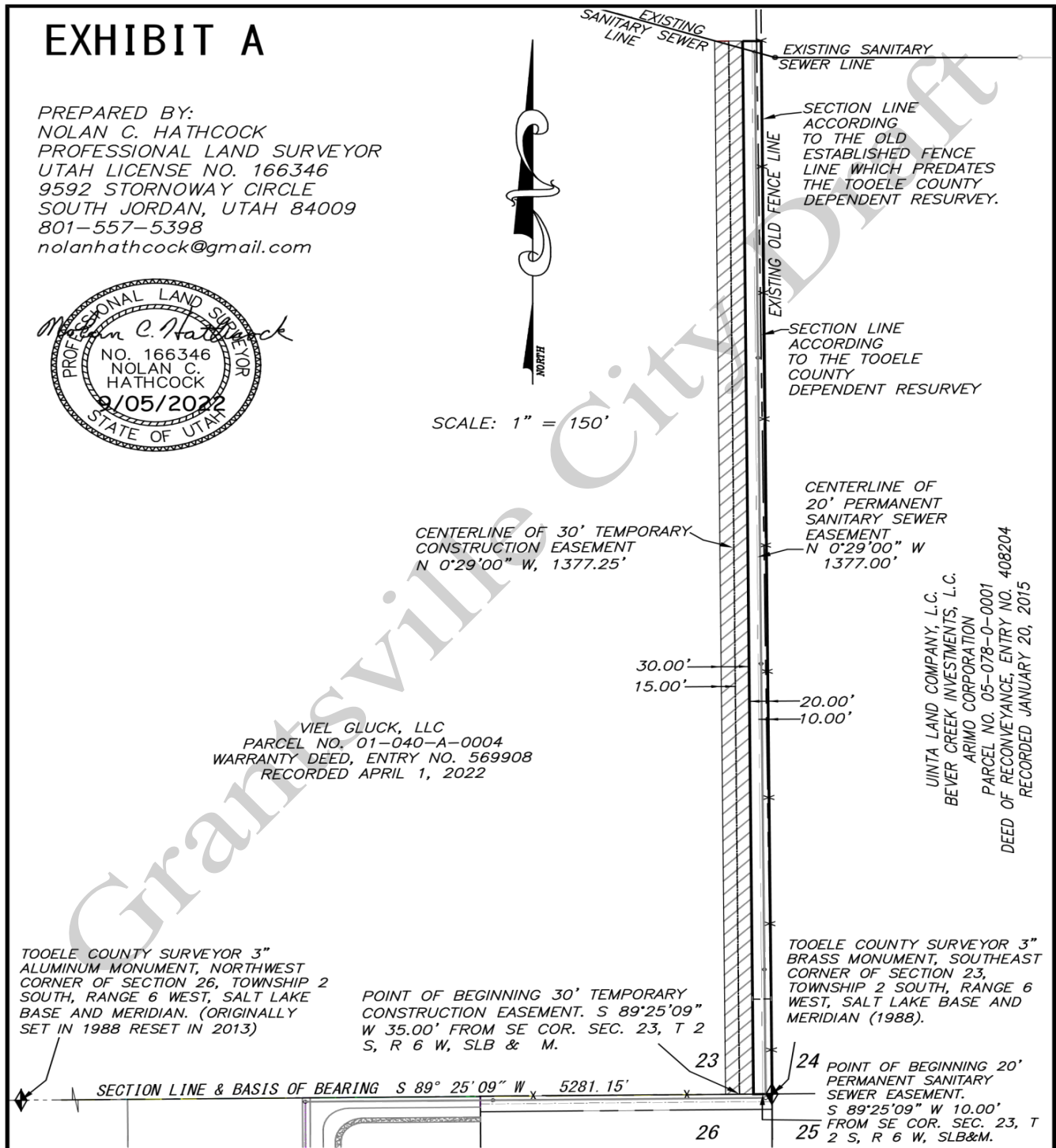
thence S 89°34'56" W 299.416 feet;

thence N 0°24'58" W 20.00 feet returning to the point of beginning.

Containing 47,797 square feet or 1.09727 acres more or less.

Exhibit E

Sewer Line Easement Requirements





**GRANTSVILLE CITY
RESOLUTION NO. 2026-44**

**A RESOLUTION APPROVING THE MASTER DEVELOPMENT AGREEMENT FOR
THE WILLOW FIELDS SUBDIVISION LOCATED APPROXIMATELY AT OLD
LINCOLN HIGHWAY AND CHAMPION DRIVE**

Be it resolved by the City Council of Grantsville City, Utah as follows:

WHEREAS, DAB&K LLC, through its representative Dustin Hall (the "Developer"), has submitted a proposed Master Development Agreement ("Agreement") for the Willow Fields Subdivision, located approximately at 834 Old Lincoln Highway and Champion Drive in Grantsville City, Utah; and

WHEREAS, the subject property is located within the RR-1 (Rural Residential) zoning district and consists of approximately 8.94 acres proposed for development as eight (8) single-family residential lots; and

WHEREAS, the Willow Fields development was previously approved through Resolution No. 2022-40 establishing the Willow Fields Planned Unit Development, Resolution No. 2022-41 approving Phase 1 of the subdivision, and Resolution No. 2022-81 approving a development agreement governing the project; and

WHEREAS, the Developer has completed Phase 1 improvements in accordance with the prior approvals; and

WHEREAS, the proposed Agreement amends and restates the prior development agreement, consolidates prior approvals, establishes development standards and infrastructure obligations for the subdivision, and provides for development of Phase 2 in accordance with applicable City ordinances and development standards; and

WHEREAS, the proposed Agreement provides for the abandonment of prior Planned Unit Development entitlements applicable to Parcel No. 01-062-0-0122, consisting of approximately 29.80 acres, and specifies that any future development of the remaining property shall be governed by the City Code and regulations in effect at the time of application; and

WHEREAS, the proposed Agreement includes provisions regarding a modified street cross section, maintenance of street trees by private property owners, approval of Lots 101 and 102 as one-half acre lots within the RR-1 zoning district, modified setback requirements for certain lots, construction of an offsite sanitary sewer connection to the Northwest Interceptor line, and dedication of all required rights-of-way and easements; and

WHEREAS, the Grantsville City Planning Commission conducted a duly noticed public hearing on June 2, 2026, and thereafter forwarded a positive recommendation to the City Council regarding approval of the proposed Master Development Agreement; and



WHEREAS, the City Council finds that approval of the Agreement is consistent with the applicable provisions of the Grantsville City Code and promotes the orderly development of the property and the public health, safety, and welfare of the residents of Grantsville City.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF GRANTSVILLE CITY, STATE OF UTAH, AS FOLLOWS:

Section 1. Approval: The Master Development Agreement for the Willow Fields Subdivision, located approximately at Old Lincoln Highway and Champion Drive, attached hereto as Exhibit A, is hereby approved and incorporated by reference.

Section 2. Authorization: The Mayor is authorized to execute the Master Development Agreement and such ancillary documents as may be necessary to effectuate the intent of this Resolution, subject to final review and approval by the City Attorney. The Mayor and City staff are further authorized to take any reasonable steps necessary to carry out the objectives of this Resolution.

Section 3. Effective Date: This resolution shall take effect immediately upon its passage and approval as provided by law.

Section 4. Severability clause: If any part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution and all provisions, clauses and words of this Resolution shall be severable.

ADOPTED AND PASSED BY THE CITY COUNCIL OF GRANTSVILLE CITY, THIS 17TH DAY OF JUNE, 2026.

BY THE ORDER OF THE GRANTSVILLE CITY COUNCIL:

By Mayor Heidi Hammond

ATTEST

Alicia Fairbourne, City Recorder



EXHIBIT “A”

Master Development Agreement

WHEN RECORDED, RETURN TO:

**Grantsville City
Attn: City Recorder
429 East Main Street
Grantsville, Utah 84029**

**COVER AND PROJECT INFORMATION SHEET
FOR GRANTSVILLE CITY MASTER DEVELOPMENT AGREEMENT**

made as of the _____ day of _____ in the year _____.

Between the “Developer”:

DAB&K LLC, a Utah limited liability company
Attn: Dustin Hall
PO Box 215
Grantsville, UT 84029

and the “City”:

Grantsville City, a political subdivision and municipal corporation of Utah
Attn: City Recorder
429 East Main Street
Grantsville, Utah 84029

for the following Project:

Name: Willow Fields PUD Subdivision
Project Location: Approximately 834 Old Lincoln Highway and Champion Drive
Type: Residential
Description (detailed): Development of eight (8) single family residential lots (permitted, no land use deviations requested) on approximately 8.94 acres including the already completed Phase 1 and road dedication of Champion Drive. The unit count also includes the completed portions of Phase 1 that have already been sold to individual buyers. Developer abandons entitlements under the PUD for Parcel No. 01-062-0-0122 (29.80 acres).

Underlying Zone(s): RR-1

Effective Date: _____

Developer Contact: Dustin Hall (dhall@pwenviro.com)

City Contacts: Planning Department: Shelby Moore (pzcommission@grantsvilleut.gov)
Recorder: Alicia Fairbourne (afairbourne@grantsvilleut.gov)
City Attorney: Tysen Barker (tbarker@grantsvilleut.gov)

Approval Ordinance: _____

GRANTSVILLE CITY
AMENDED AND RESTATED MASTER DEVELOPMENT AGREEMENT
FOR
WILLOW FIELDS DEVELOPMENT

THIS AMENDED AND RESTATED MASTER DEVELOPMENT AGREEMENT (“**Agreement**”) is made and entered as of the Effective Date by and between City and Developer, as each is defined in the Cover and Project Information Sheet (“**Cover Sheet**”) for this Agreement, each a “Party” and collectively “Parties” herein.

RECITALS

WHEREAS, the Developer seeks to develop property within Grantsville City, Utah (the “**Project**”). The property consists of approximately 8.94 Acres, identified as Tooele County Parcel Nos. 01-062-0-0121 (owned by Developer), and all property within “Phase 1” (defined below), and is more particularly described in **Exhibit A**, attached hereto and incorporated herein by this reference (the “**Property**”); and

WHEREAS, the Property is entirely located in the Underlying Zone and is subject to all applicable Grantsville City Code and development standards;

WHEREAS, the Developer is owner or authorized agent of the owner of the all individual parcels or lots of the Property and has authority to enter into the transactions on behalf of the owner;

WHEREAS, the City previously approved Resolution 2022-40 on June 1, 2022 (establishing the Willow Fields Planned Unit Development), Resolution 2022-41, also on June 1, 2022 (approving the “**Phase 1**” Plat) and Resolution 2022-81 on December 7, 2022 (approving a Development Agreement for the Willow Fields PUD Subdivision) (together these resolutions are the “**Prior Approvals**”) and now seeks to consolidate and clarify all terms and conditions relevant to the Project;

WHEREAS, following the Prior Approvals, the Developer completed Phase 1 consistent with the Prior Approvals;

WHEREAS, the Developer seeks to develop Tooele County Parcel No. 01-062-0-0121 in accordance with the currently applicable ordinances, and not the Prior Approvals, as “**Phase 2**”;

WHEREAS, following development of Phase 1 and anticipated development of Phase 2, the Developer has determined that further development of the remainder of the Project under the Prior Approvals is untenable and seeks to abandon those entitlements and any associated

obligations under the Prior Approvals for Tooele County Parcel No. 01-062-0-0122 (the “**Remainder**”), except as such may be required for Phase 2 to be compliant with applicable Codes and the Prior Approvals;

WHEREAS, the City seeks to confirm the abandonment and clarify that the Prior Approvals will not apply to the Remainder, and any future development will be in accordance with the then-applicable codes;

WHEREAS, as part of the Prior Approvals, the City and Developer agreed to review open space requirements following completion of Phase 1, and the Developer now intends to provide a fee in lieu instead of dedicating open space;

WHEREAS, the City seeks to promote the health, safety, and welfare of the inhabitants of the City through the establishment and administration of zoning, development, and subdivision regulations concerning the use and development of land in the City;

WHEREAS, the City is desirous of development of the Property for the purpose of developing the Project in the manner outlined to the City;

WHEREAS, the City and Developer intend this Agreement to provide for a rephrasing of the Property to allow the Project to be developed as anticipated in the attached exhibits and plans, and to provide timelines and clarity on certain improvements and portions of the development, including residential phasing, and open space requirements, and amenities, and to carry forward the relevant terms of the Prior Approvals to the extent they are not modified herein;

WHEREAS, the City Planning Commission held a duly noticed public hearing, and subsequently recommended approval of the application for the Project on _____ *date* _____, with the conditions specified in that recommendation incorporated into this Agreement; and

WHEREAS, it is in the best interests of both the Developer and the City that this Agreement be adopted and effective as a “development agreement” within the meaning, and subject to the provisions, of Utah Code Ann. Section 10-20-101 *et seq.* and to consent to all the terms of this Agreement as valid conditions of development of the Project.

NOW THEREFORE, for good and valuable consideration, receipt of which is hereby acknowledged and accepted by both parties, the parties hereto mutually agree and covenant as follows:

1. Effective Date, Termination; Restatement

- 1.1. Effective Date. The “Effective Date” of this Agreement is the effective date of the enacting ordinance by the City Council, regardless of any difference or delay in time between that date and the date(s) upon which it is signed by any of the Parties, and shall be indicated

on the Cover Sheet. The City may not execute this Agreement until approved by the City in accordance with GLUDMC.

- 1.2. Term. This Agreement shall be in full force and effect until the earliest occurrence of: (i) such date as Phase 2 of the Project is abandoned, defined as written notice from Developer to the City that it no longer intends to develop the Project; (ii) the use or active development is discontinued for a period of more than two (2) years; (iii) the Developer defaults on any provision of this Agreement and the default is not resolved as specified in this Agreement; or (iv) on January 31, 2035 with no PUD development rights surviving that date for undeveloped portions of the Property. Failure to proceed with development of Phase 2 pursuant to this Agreement shall be deemed failure to implement the application with reasonable diligence pursuant to Utah Code Ann. Section 10-20-902.
- 1.3. Effect on Prior Approvals. This Agreement is the sole and exclusive agreement governing the development of Phase 2 and the Remainder. The Parties acknowledge that Phase 1 was completed consistent with the Prior Approvals (specifically Grantsville City Resolutions 2022-40 and 2022-81). However, as of the Effective Date, the Prior Approvals are hereby superseded in their entirety and shall be null, void, and of no further force or effect as applied to Phase 2 (Parcel No. 01-062-0-0121) and the Remainder (Parcel No. 01-062-0-0122). Development of Phase 2 and any future development of the Remainder shall be governed exclusively by the terms of this Agreement and the currently applicable Grantsville City Code.

2. Project Description

The Project is as described more fully herein, on the Cover Sheet, and as illustrated in the conceptual site plan for the Project, attached **Exhibit B**, to be modified as necessary in accordance with this Agreement's Development Standards and as specified in this Agreement.

3. Development Standards

- 3.1. Development Standards. The site development standards, procedures, and rules of the Underlying Zone and applicable code and law are modified as shown on **Exhibit C** "Development Standards." All development standards applicable to the Project not expressly modified by this Agreement, including the Utah Municipal Land Use Development and Management Act, remain in full force and effect. Together, Exhibit C standards and the remaining development standards in the City code are the "**Development Standards**" for the Project.

These Development Standards shall apply to all buildings on the Property including both principal buildings and accessory buildings on the Property.

- 3.2. Use of the Property. This Agreement does not modify, amend, or otherwise alter the uses permitted, conditioned, or restricted in the Underlying Zone except as expressly identified

on **Exhibit D** “Zoning Modifications.” All uses not expressly modified by this Agreement remain in full force and effect. Developer acknowledges a separate rezoning request must be submitted to modify the permitted and conditional uses in the applicable zone.

- 3.3. Phasing. If the Project includes multiple phases, Developer shall include general depiction of any potential phases in the conceptual site plan attached hereto as **Exhibit B**. All phasing shall comply with Section 21.4.3 of the Grantsville City Land Use Development and Management Code (“**GLUDMC**”). City and Developer hereby acknowledge that any additional phases of the Project shall be subject to the terms of this Agreement and which may be reviewed and approved by the City.
- 3.4. Density; Maximum Units; Square Footage. Subject to the Development Standards, Developer may build up to 27 residential units in the Project. The City does not, and may not, provide Developer with any guarantee of the number of units, density, or non-residential square footage which may be built in the Project. Developer assumes all responsibility for development and design of the Project within the Development Standards, which may result in fewer total unit than expected.
- 3.5. Approvals. Prior to issuance of a building permit for any phase of the Project, Developer shall submit an application for “**Development Review**” of the site plan and building elevations to the City for review and approval. Review and approval by the City is intended to assure that certain development components substantially conform with this Agreement. Development Review approval submittals need only include that portion of the Property for which approval is being sought by Developer. Following approval by the City, the approved Development Review Submittals (defined below), supporting data and materials shall be made part of this Agreement and deemed to be an integral part of this Agreement. In the event of any inconsistency between approved plans and the terms of this Agreement, the terms of this Agreement shall govern. Any Development Review Submittals and approvals shall comply with the requirements of GLUDMC for the appropriate development application, including preliminary and final checklists published by the City.
- 3.5.1. Development Review Submittals shall include all other information necessary to illustrate substantial conformance with this Agreement. The City may consider the standards of GLUDMC, as modified by this Agreement, when considering Development Review approval. In the event of any conflict or ambiguity, the provisions in this Agreement shall govern.
- 3.5.2. The Developer shall comply with all applicable requirements set forth in Grantsville City Code, Title 5, Chapter 3 (Flood Damage Prevention Regulations), as amended. The provisions of Title 5, Chapter 3 are hereby incorporated by reference as though fully set forth herein. It is the Developer’s responsibility to review and adhere to these regulations in the planning, permitting, development, and maintenance of the Planned Community.

3.5.3. Notwithstanding anything to the contrary in Grantsville City Code, this Agreement, or the Master Plan, prior to obtaining a certificate of occupancy for any structure, Developer shall obtain a Fire Marshalls Certification which shall ensure that available fire flow meets or exceeds the IFC standards for the structure type. Grantsville may withhold issuance of any certificate of occupancy for a structure where this provision is not satisfied.

3.6. Modification. The terms and conditions of this Agreement or of any Development Review approval issued in accordance with this Agreement may be modified administratively by the Planning Commission upon written request by Developer so long as the modifications are in “substantial compliance” with the terms of this Agreement, including those modifications described in GLUDMC Section 12.5(1) (“**Minor Change**”). Any change that results in: (a) a change in the uses allowed for the Project to another use not permitted in the Underlying Zone, as modified by this Agreement; (b) an increase in the net site area and the boundaries of the Property contemplated herein; (c) an increase to the overall density of the Project; or (d) a reduction in the minimum periphery setbacks, (“**Major Change**”) shall be considered a change that is not in “substantial compliance” with the terms of this Agreement. Any Major Change shall be reviewed by the same procedures applicable to a new master development agreement, as set forth in applicable laws and must be reviewed and approved by the City Council.

3.7. Fees. Nothing herein shall be construed to relieve Developer of the standard obligations to also pay application fees, impact fees, connection fees, and other City fees and charges, at the time of permit application or pulling permits, in the ordinary course, as part of the development process, as set forth in the existing City fee schedule. These costs will be paid pursuant to the completion assurance procedures and other procedures set forth in City ordinances and policies.

3.8. Compliance with the Final Plat and this Agreement. Development of the Project shall be in accordance with Utah’s Land Use, Development and Management Act, GLUDMC, the City’s future laws which include the ordinances, policies, standards, and procedures which may be in effect as of a particular time in the future when a development application is submitted for a part of the Project (to the extent they are applicable as specified in this Agreement), the final plat and this Agreement.

4. Infrastructure Improvements; Public Uses.

4.1. Infrastructure Improvements. Developer agrees to construct and/or dedicate project improvements as reasonably directed by the City in the ordinary course, including but not limited to roads, driveways, landscaping, water, sewer, and other utilities as shown on the approved final plans and in accordance with current City standards.

- 4.1.1. Developer shall satisfactorily complete construction of all Project improvements for each phase in a good and workmanlike manner, no later than two (2) years after the recording of the plat for that phase, subject to reasonable delays due to events of force majeure.
- 4.1.2. Developer shall comply with all completion assurance and bonding requirements of the City, as modified in **Exhibit E**.
- 4.1.3. Developer shall bear responsibility, including premises liability and risk of loss, for all public infrastructure covered by this Agreement until final inspection of the same has been performed by the City, and a final acceptance and release has been issued by the City Council. The City may not, nor shall any officer or employee thereof, be liable or responsible for any accident, loss or damage happening or occurring to the public infrastructure, nor shall any officer or employee thereof, be liable for any persons or property injured by reason of said public infrastructure; all of such liabilities shall be assumed by the Developer.
- 4.1.4. The City agrees to accept all Project improvements constructed by Developer, or Developer's contractors, subcontractors, agents or employees, provided that (1) the City Planning and Public Works Departments promptly review and approve the plans for any Project improvements prior to construction; (2) Developer permits City Planning and Public Works representatives to inspect upon request any and all of said Project improvements during the course of construction; (3) Developer shall provide Contractor as-built drawings in PDF and native format and GIS shapefiles of as-built conditions per City's GIS requirements and standards; (4) Developer has warranted the Project improvements as required by the City Public Work Department; and (5) the Project improvements pass a final inspection by the City Public Works.
- 4.1.5. Developer shall repair any defect in the design, workmanship or materials in all Public Infrastructure which becomes evident during a period of one year following the acceptance of the improvements by the City Council or its designee ("**Durability Testing Period**"). If during the Durability Testing Period, any Public Infrastructure shows unusual depreciation, or if it becomes evident that required work was not done, or that the material or workmanship used does not comply with accepted standards, said condition shall, within a reasonable time, be corrected.
- 4.1.6. The City may require completion of all infrastructure improvements in any phase prior to issuance of any building permits.
- 4.1.7. The Developer may request and the City may grant in its reasonable discretion extensions and delays for certain infrastructure improvements upon a showing of good cause by Developer, such as completing sidewalks after construction of residential units.

- 4.1.8. The Developer agrees that in the event it does not: (a) complete all improvements within the time period specified under this Agreement, or secure an extension of said completion date, (b) construct said improvements in accordance with City standards and as set forth in the paragraphs above, and (c) pay all claimants for material and labor used in the construction of said improvements, the City shall be entitled to declare the Developer(s) in default, request and receive the funds held by the guarantor as surety and utilize the monies obtained to install or cause to be installed any uncompleted improvements and/or to pay any outstanding claims, as applicable. Provided however, that the City may not be responsible for any work beyond the amount of funds so provided. Any funds remaining after completion of the improvements shall be returned to the guarantor. The Developer further agrees to be personally liable for any cost of improvements above the amount made available under the terms of this agreement.
- 4.2. Upsizing. Except as otherwise described herein, the City may not require Developer to “upsized” any future infrastructure improvements (i.e., to construct the infrastructure to a size larger than required to service the Project) unless financial arrangements (such as credits to otherwise applicable City fees, or pioneering or reimbursement agreements) reasonably acceptable to Developer are made to compensate Developer for the incremental or additive costs of such upsizing to the extent required by law. The City shall notify the Developer of any known or anticipated upsizing requirements as soon as practicable. Notwithstanding the foregoing, Developer is solely responsible for any costs associated with any public improvements within its development required to serve other phases of the Project or other related development. As of the Effective Date, the City has identified the potential upsizing requirements shown on **Exhibit F**.
- 4.3. Parks; Open Space. The Project shall contain as open space, if any, as shown on the submitted plans (“**Required Open Space**”). Any additional open space requirements for Phase 1 and Phase 2 of the Project shall be met by payment of a fee in lieu in the amount of \$27,000.00. Where Required Open Space is required, the following apply:
- 4.3.1. Public open space shall be counted toward the Required Open Space, and include impervious surfaces in any planned public park, and potentially other uses such as sports courts, pavilions, walking paths, trails, parking areas, and other recreational facilities.
- 4.3.2. Each phase of the Project shall meet the Required Open Space ratio for the entire Project. Previously completed open space may be counted toward the Required Open Space calculation for a proposed phase.
- 4.3.3. The Developer may request, and the City may grant, in its sole discretion, to meet the proportional Required Open Space requirement for a phase by including open space in the next future phase, provided that the Developer shows good cause for

the delay, addresses the shortfall, and provides sufficient detail of the proposed future open space. Notwithstanding the foregoing, in no event may the total open space upon completion of a phase be less than seventy-five percent (75%) of the proportional Required Open Space for the Project to be completed at that phase.

4.3.4. Parks and trails to be dedicated for public use may not make up more than fifty percent (50%) of any phase.

4.3.5. All development and construction for open space and related amenities must be completed within three (3) months of completion of the non-open space development for the applicable phase. Developer may incur fees or other penalties for failure to complete open space development in accordance with this Agreement.

4.4. Additional Requirements. Any additional Project-specific requirements are identified in **Exhibit G.**

5. Homeowners Association.

If a Homeowners Association (“HOA”) is created as part of the Project to enforce legal deed restrictions or maintain Required Open Space for the Property and that HOA later becomes insolvent or fails to maintain proper documentation and filings with the State of Utah and loses its authority to operate and transact business as a property owners association in the State of Utah, then the City shall have the right to, but is not obligated to, enforce the deed restrictions and maintain the Required Open Space. The City shall have all authority granted to the HOA by virtue of this document and related HOA articles, bylaws, and recorded covenants, conditions, and restrictions, or similar documents, including but not limited to, the authority to impose and collect maintenance fees and other necessary fees and/or assessments to further the upkeep of Property improvements as deemed necessary by the City.

6. Recording.

The responsibilities and commitments of Developer and the City as detailed in this document, when executed shall constitute a covenant and restriction running with the land and shall be binding upon the Developer/Owner of the Property, their assignees and successors in interest and this Agreement or a notice thereof shall be recorded in the Office of the Tooele County Recorder by City at Developer’s cost.

7. Default.

7.1. Failure to present a detailed development plan including proposed uses for the Project or any phase thereof, gain City approval, and obtain land use and building permits and complete construction of the Project specified in this Agreement shall constitute a default by Developer, its successors or assigns in interest.

- 7.1.1. In the event that any of the conditions constituting default by Developer occur, the City finds that the public benefits to accrue from rezoning as outlined in this Agreement will not be realized. In such case, the City shall examine the reasons for the default and either approve an extension of time or major change to the Project or initiate steps to revert the zoning designation to its former zone.
- 7.2. Notice. If the Developer or the City fails to perform their respective obligations hereunder or to comply with the terms hereof, the Party believing that a default has occurred shall provide a written “**Notice of Default**” to the other Party
- 7.3. Contents of the Notice of Default. The Notice of Default shall:
- 7.3.1. Specify the claimed event of default;
- 7.3.2. Identify with particularity the provisions of any applicable law, rule, regulation or provision of this Agreement that is claimed to be in default; and
- 7.3.3. If the City chooses, in its discretion, it may propose a method and time for curing the default which shall be of no less than thirty (30) days duration, if weather conditions permit.
- 7.4. Remedies. Upon the occurrence of any default, and after notice as required above, then the parties may have the following remedies:
- 7.4.1. Law and Equity. All rights and remedies available at law and in equity, including, but not limited to, injunctive relief and/or specific performance.
- 7.4.2. Security. The right to draw on any security posted or provided in connection with the Project and relating to remedying of the particular default.
- 7.4.3. Future Approvals. The right to withhold all further reviews, approvals, licenses, building permits and/or other permits for development of the Project in the case of a default by Developer until the default has been cured.
- 7.5. Public Meeting. Before any remedy in Section 7.4 may be imposed by the City the party allegedly in default shall be afforded the right to attend a public meeting before the City Council and address the City Council regarding the claimed default.
- 7.6. Default of Assignee. A default of any obligations expressly assumed by an assignee shall be deemed a default of Developer.
- 7.7. Limitation on Recovery for Default – No Damages against the City. Notwithstanding anything to the contrary in this Agreement, Developer is not entitled to seek or recover monetary damages for any breach of this Agreement and expressly waives any such

claims. Developer's sole and exclusive remedy, and that of any assignee, shall be specific performance.

8. Vesting.

Upon the Effective Date of this Agreement the Developer's right to construct the Project, under the terms and conditions of this Agreement shall be vested to the fullest extent allowable under Utah Code Ann. Section 10-20-902. Except as expressly and mutually agreed in writing by the Parties, all development of the Project, including any later phases, shall be governed by the applicable law in effect on the Effective Date of this Agreement. This Agreement, including the Development of Phase 2, shall expressly be governed by Ordinance 2025-30 and Chapter 12 of GLUDMC as presented and approved on June 4, 2025. Nothing in this Agreement will limit the future exercise of the police power by the City in enacting zoning, subdivision, development, transportation, environmental, open space, and related land use plans, policies, ordinances and regulations after the date of this Agreement. Notwithstanding the retained power of the City to enact such legislation under its police power, such legislation will not modify Developer's vested right as set forth herein unless facts and circumstances are present which meet the exceptions to the vested rights doctrine as set forth in Western Land Equities, Inc. v. City of Logan, 617 P.2d 388 (Utah, 1980), its progeny, or any other exception to the doctrine of vested rights recognized under state or federal law.

8.1. Exceptions. The vested rights and the restrictions on the applicability of the City's Future Laws to the Project as specified in Section 8.1 are subject to the following exceptions:

8.1.1. Master Developer Agreement. The City's future laws or other regulations to which the Developer agrees in writing;

8.1.2. State and Federal Compliance. The City's future laws or other regulations which are generally applicable to all properties in the City and which are required to comply with State and Federal laws and regulations affecting the Project;

8.1.3. Codes. Any City's future laws that are updates or amendments to existing building, fire, plumbing, mechanical, electrical, dangerous buildings, drainage, or similar construction or safety related codes, such as the International Building Code, the APWA Specifications, AAHSTO Standards, the Manual of Uniform Traffic Control Devices or similar standards that are generated by a nationally or statewide recognized construction/safety organization, or by the State or Federal governments and are required to meet legitimate concerns related to public health, safety or welfare;

8.1.4. Taxes. Taxes, or modifications thereto, so long as such taxes are lawfully imposed and charged uniformly by the City to all properties, applications, persons and entities similarly situated;

- 8.1.5. Fees. Changes to the amounts of fees for the processing of development applications that are generally applicable to all development within the City (or a portion of the City as specified in the lawfully adopted fee schedule) and which are adopted pursuant to State law;
 - 8.1.6. Impact Fees. Impact Fees or modifications thereto which are lawfully adopted, and imposed by the City pursuant to Utah Code Ann. Section 11-36a-101 *et seq.*;
 - 8.1.7. Planning and Zoning Modification. Changes by the City to its planning principles and design standards as permitted by Local, State or Federal law; and
 - 8.1.8. Compelling, Countervailing Interest. Laws, rules or regulations that the City's land use authority finds, on the record, are necessary to avoid jeopardizing a compelling, countervailing public interest pursuant to Utah Code Ann. Section 10-9a-509.
9. **Notices**. Any notice or other communication required or permitted hereunder shall be in writing and shall be delivered personally, sent by a nationally recognized overnight courier service, or sent by email. Notice by email shall be effective upon receipt of electronic confirmation of delivery. Notices to the parties shall be sent to the addresses set forth on the Cover Sheet to this Agreement or such other address as a party may designate by notice to the other party.

10. General Provisions.

- 10.1. Both parties recognize the advantageous nature of this Agreement which provides for the accrual of benefits and protection of interests to both parties.
- 10.2. The City will issue land use permits only for those uses determined to be within the general land use types allowed in the zone, as modified by this Agreement, and more specifically on more detailed development plans for the Project or phase thereof submitted to and approved by the City.
- 10.3. The recitals contained in this Agreement, the introductory paragraph preceding the Recitals, and all Exhibits to this Agreement are hereby incorporated into this Agreement as if fully set forth herein.
- 10.4. The captions used in this Agreement are for convenience only and are not intended to be substantive provisions or evidence of intent.
- 10.5. This Agreement may be amended only in writing signed by the Parties hereto.
- 10.6. This Agreement with any amendments shall be in full force and effect until all construction and building occupancy has taken place as per the Project development plans or expiration or termination of this Agreement as provided herein.

- 10.7. Nothing contained in this Agreement constitutes a waiver of the City's sovereign immunity under any applicable state law.
- 10.8. In the event that legal action is required in order to enforce the terms of this Agreement, the prevailing party shall be entitled to receive from the faulting party any costs and attorney's fees incurred in enforcing this Agreement from the defaulting party.
- 10.9. This Agreement constitutes the entire agreement between the parties. No changes or modifications may be made in this Agreement except in writing signed by both parties.
- 10.10. The requirements, obligations and conditions contained within this Agreement shall be binding upon Developer, its successors and assigns, and if different than Developer, the legal title holders and any ground lessors. All rights granted hereunder to Developer shall ensure to the benefit of the Developer's successors and assigns, and if different than Developer, the legal title holder and any ground lessors.
- 10.11. This Agreement does not create a joint venture relationship, partnership or agency relationship or fiduciary relationship between the City, or Developer. Except as specifically set forth herein, the parties do not intend this Agreement to create any third-party beneficiary rights.
- 10.12. If any term or provision of this Agreement, or the application of any term or provision of this Agreement to a particular situation, is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remaining terms and provisions of this Agreement, or the application of this Agreement to other situations, will continue in full force and effect unless amended or modified by mutual consent of the Parties. Notwithstanding the foregoing, if any material provision of this Agreement, or the application of such provision to a particular situation, is held to be invalid, void or unenforceable by the final order of a court of competent jurisdiction, either Party to this Agreement may, in its sole and absolute discretion, terminate this Agreement by providing written notice of such termination to the other Party.
- 10.13. Any prevention, delay or stoppage of the performance of any obligation under this Agreement which is due to strikes, labor disputes, inability to obtain labor, materials, equipment or reasonable substitutes therefor; acts of nature, governmental restrictions, regulations or controls, judicial orders, enemy or hostile government actions, wars, civil commotions, fires or other casualties or other causes beyond the reasonable control of the Party obligated to perform hereunder shall excuse performance of the obligation by that Party for a period equal to the duration of that prevention, delay or stoppage.
- 10.14. Each Party will execute and deliver to the other any further instruments and documents as may be reasonably necessary to carry out the objectives and intent of this Agreement,

the conditions to development, and to provide and secure to the other Party the full and complete enjoyment of its rights and privileges hereunder.

- 10.15. The singular will include the plural; the masculine gender will include the feminine; “will” and “shall” are mandatory; “may” is permissive.
- 10.16. Each Party has participated in negotiating and drafting this Agreement and therefore no provision of this Agreement shall be construed for or against any Party based on which Party drafted any particular portion of this Agreement.
- 10.17. The Developer may sell, convey, reassign, or transfer the Property or the Project to another entity at any time.
- 10.18. This Agreement shall be recorded against the Property senior to any respective covenants and any debt security instruments encumbering the Property.
- 10.19. This Agreement is entered into in Tooele County in the State of Utah and shall be construed under the laws of the State of Utah, irrespective of Utah’s choice of law rules, and the parties hereto intend that Utah law shall apply to the interpretation thereof.
- 10.20. Any action to enforce this Agreement shall be brought only in the Third District Court, Tooele County in and for the State of Utah.
- 10.21. Time is of the essence to this Agreement and every right or responsibility shall be performed within the times specified.
- 10.22. To further the commitment of the Parties to cooperate in the implementation of this Agreement, the City and Developer each shall designate and appoint a representative to act as a liaison between the City and its various departments and the Developer. The initial representatives for the City and Developer are hereby appointed as indicated on the Cover Sheet.

The Parties may change their designated representatives by providing written notice. The representatives shall be available at all reasonable times to discuss and review the performance of the Parties to this Agreement and the development of the Project.

- 10.23. No action taken by any Party may be deemed to constitute a waiver of compliance by such Party with respect to any representation, warranty, or condition contained in this Agreement. Any waiver by any Party of a breach of any provision of this Agreement will not operate or be construed as a waiver by such Party of any subsequent breach.
- 10.24. The City may not unreasonably withhold, condition, or delay its determination to enter into any agreement with another public agency concerning the subject matter and provisions of this Agreement if necessary or desirable for the development of the

- Project and if such agreement is consistent with this Agreement and applicable law. Nothing in this Agreement will require that the City take any legal action concerning other public agencies and their provision of services or facilities other than with regard to compliance by any such other public agency with any agreement between such public agency and the City concerning subject matter and provisions of this Agreement.
- 10.25. Each party represents and warrants that it has the respective power and authority, and is duly authorized, to enter into this Agreement on the terms and conditions herein stated and to execute, deliver, and perform its obligations under this Agreement. Specifically, on behalf of the City, the signature of the City Manager or Mayor of the City is affixed to this Agreement lawfully binding the City pursuant to the Approval Ordinance indicated on the Cover Sheet. Developer further represents and warrants that it is not aware of any material impediment, including contractual obligations, easements, or other property-related or ownership-related issues, to its completion of the development outlined in this Agreement and shall notify City of any new information that would present a substantial obstacle to Developer's consummation of the transactions and activities required and anticipated by this Agreement.
- 10.26. This Agreement may be executed in several counterparts and all so executed shall constitute one agreement binding on all the parties, notwithstanding that each of the parties are not signatory to the original or the same counterpart. Further, executed copies of this Agreement delivered by email shall be deemed originally signed copies of this Agreement.
- 10.27. Except as expressly modified by this Agreement, any statute or municipal code referred to in this Agreement shall be deemed to include that statute as amended, restated, and/or replaced from time to time, and any successor legislation to the same general intent and effect.
- 10.28. The undersigned certifies that it is not currently engaged in a boycott of the State of Israel and agrees not to engage in a boycott of the State of Israel during the term of this Agreement. The undersigned further acknowledges that its engagement in a boycott of the State of Israel would be in violation of Utah Code Ann. Section 63G-27-201 and could result in termination of this Agreement.

[signature page follows]

IN WITNESS WHEREOF, the parties hereto, having been duly authorized, have executed this Agreement this _____ day of _____, 20__.

CITY ACCEPTANCE

Grantsville City

By: _____

Its: _____

Attest:

Approval as to Form:

Grantsville City Recorder

Grantsville City Attorney

DEVELOPER ACCEPTANCE

Developer

By: _____

Its: _____

STATE OF UTAH)

:ss.

COUNTY OF _____)

On the ____ day of _____, 20__, personally appeared before me _____, who being by me duly sworn, did say that he/she is the Manager of DAB&K LLC, a Utah limited liability company and that the foregoing instrument was duly authorized by the company at a lawful meeting held by authority of its operating agreement and signed in behalf of said company.

NOTARY PUBLIC

My Commission Expires: _____

Residing at: _____

Exhibit A

Legal Description of Property

Grantsville City Draft

Exhibit B

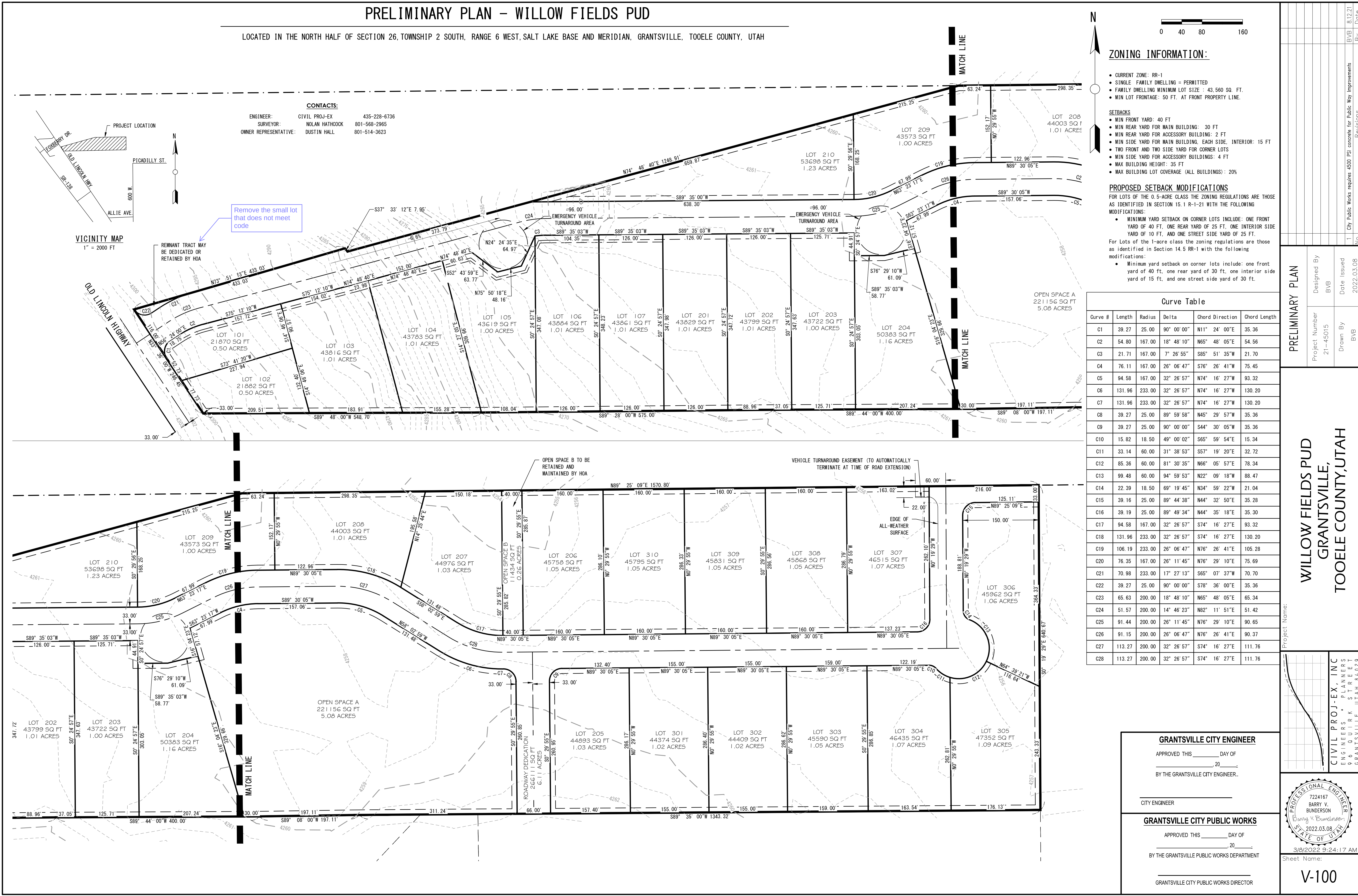
Depiction of Project

[If there are multiple phases, Exhibit B must include a detailed site plan of the phase seeking initial approval and a general depiction of the remaining area to be developed.]

Grantsville City Draft

PRELIMINARY PLAN – WILLOW FIELDS PUD

LOCATED IN THE NORTH HALF OF SECTION 26, TOWNSHIP 2 SOUTH, RANGE 6 WEST, SALT LAKE BASE AND MERIDIAN, GRANTSVILLE, TOOELE COUNTY, UTAH



PRELIMINARY PLAN

Project Number
21-45015

Designed By
BVB

Date Issued
2022.03.08

WILLOW FIELDS PUD
GRANTSVILLE,
TOOELE COUNTY, UTAH

Project Name:

GRANTSVILLE CITY ENGINEER

APPROVED THIS _____ DAY OF _____, 20____
BY THE GRANTSVILLE CITY ENGINEER.

CITY ENGINEER

GRANTSVILLE CITY PUBLIC WORKS

APPROVED THIS _____ DAY OF _____, 20____
BY THE GRANTSVILLE PUBLIC WORKS DEPARTMENT

GRANTSVILLE CITY PUBLIC WORKS DIRECTOR

CIVIL PROJ-EX, INC
ENGINEERS & PLANNERS
960 QUIRK STREET
GRANTSVILLE, UTAH 84029

7224167
BARRY V. BUNDERSON
2022.03.08
STATE OF UTAH

3/8/2022 9:24:17 AM
Sheet Name:
V-100

Exhibit C

Modifications to Development Standards

[If none specified, no modifications are applicable.]

Standard	Existing	Modification	Applicable Code
See Exhibit G for cross section of road and other deviations.			

Exhibit D

Zoning Modifications

[If none specified, no modifications are applicable.]

Grantsville City Draft

Exhibit E

Completion Assurance and Bond Requirements

[If none specified, no modifications are applicable.]

Grantsville City Draft

Exhibit F

Upsizing Requirements

[If none specified, no modifications are applicable.]

Grantsville City Draft

Exhibit G

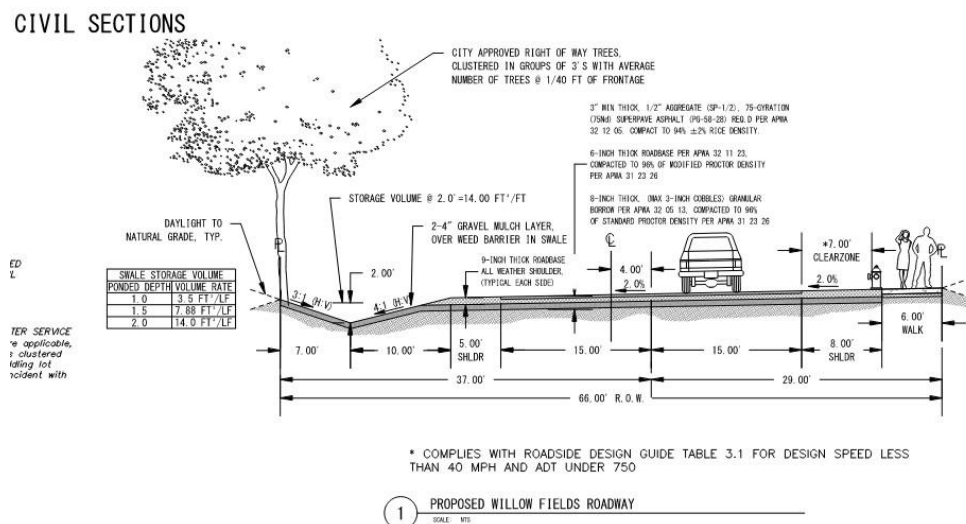
Additional Project-Specific Requirements

[If none specified, no modifications are applicable. Use additional pages as necessary.]

[These provisions are in addition to those modifications from the zoning and development standards or other project-specific items]

1. **Modifications to GLUDMC and Other City Standards.** The City has agreed to the following exceptions to the GLUDMC and Grantsville City Construction Standards and Specifications:

- a. The street cross section that is approved with this subdivision is not a standard street cross section and has been approved as shown:



- b. The trees in the public street right-of-way shall be maintained by the private property owners.
- c. As Part of the PUD Lots 101 and 102 have been approved as .5 acre lots in a subdivision zoned as Rural Residential – 1.
- d. For the 1 acre and larger lots an exception has been granted on the corner lots for 30 feet street side yard instead of 40 feet as required in GLUDMA 14.5-4.
- e. For the 0.5-acre Lots 101 and 102 an exception has been approved to utilize setbacks as follows: Front: 40 feet Back: 25 feet, Side 10 feet, on the corner lots a 25-foot street side yard.
- f. The Developer shall construct the offsite sanitary sewer line from the Willow Fields PUD Subdivision to the Northwest Interceptor line utilizing the easement attached in Exhibit E Construction of the sewer line shall meet city construction standards.

2. Offsite Improvements:

- a. No offsite improvements are currently proposed in Phase 1.

3. Construction Coordination:

- a. The Developer shall provide the City 48 hours' notice to coordinate with the City prior to working on or around existing City water and sewer infrastructure.
- b. All connections to City water and sewer infrastructure shall be inspected by the City prior to back-filling.
- c. The Developer shall request inspections at least 48 hours prior to the day the Contractor desires the inspection to occur.
- d. The Developer shall request disinfection testing at least 48 hours prior to the day the Contractor desires the testing to occur.

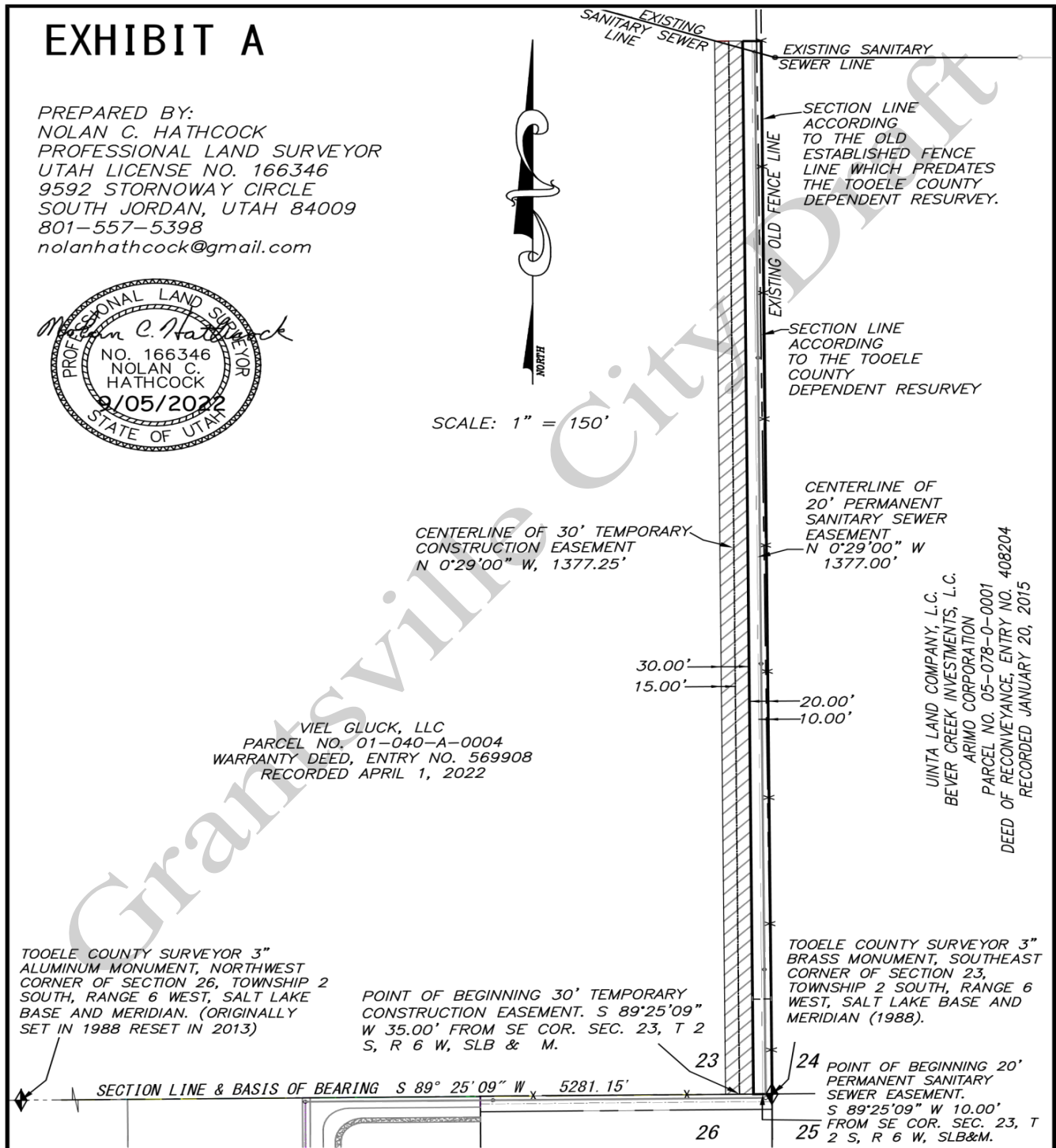
- 4. Parcel No. 01-062-0-0121.** Tooele County Parcel No. 01-062-0-0121, owned by Developer, was not included as part of Phase 1. It must be separately subdivided, along with all required dedications and related ordinary subdivision improvements, as a new phase (Phase 2) prior to any subsequent subdivision creating lots within the Project or included as part of the next phase that does create lots. Development of this Phase 2 is subject to the current code identified in Section 8 of this Agreement.

5. Road Dedication.

- a. Developer shall provide and dedicate all required rights of way and easements consistent with this Agreement and applicable City standards and codes for all areas of the Project.

Exhibit E

Sewer Line Easement Requirements



Agenda Item #9

Public Hearing Item: Consideration of Resolution 2026-45 Approving the Fiscal Year 2026 Year-End budget amendments and adopting the Fiscal Year 2026 Year End Budget



**GRANTSVILLE CITY
RESOLUTION NO. 2026-45**

**A RESOLUTION APPROVING THE FISCAL YEAR 2026 YEAR-END BUDGET
AMENDMENTS AND ADOPTING THE FISCAL YEAR 2026 YEAR-END BUDGET**

Be it resolved by the City Council of Grantsville City, Utah as follows:

WHEREAS, Grantsville City is required to maintain and adopt an annual budget in accordance with the Utah Uniform Fiscal Procedures Act for Utah Cities; and

WHEREAS, during Fiscal Year 2026, certain revenues and expenditures have varied from amounts originally budgeted, necessitating amendments to the Fiscal Year 2026 Budget; and

WHEREAS, City staff has prepared a Fiscal Year 2026 Year-End Budget Amendment Sheet, attached hereto as Exhibit A, identifying the proposed amendments to the Fiscal Year 2026 Budget; and

WHEREAS, the Grantsville City Council has reviewed the proposed Fiscal Year 2026 Year-End Budget Amendments and finds that approval of the amendments is in the best interest of the City; and

WHEREAS, City staff has also prepared the Fiscal Year 2026 Year-End Budget, attached hereto as Exhibit B, which incorporates the approved budget amendments; and

WHEREAS, the Grantsville City Council finds that adoption of the Fiscal Year 2026 Year-End Budget is necessary and appropriate for the continued operation and financial management of Grantsville City.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF GRANTSVILLE CITY, STATE OF UTAH, AS FOLLOWS:

Section 1. Approval of Budget Amendments: The Fiscal Year 2026 Year-End Budget Amendments, attached hereto as Exhibit A, are hereby approved.

Section 2. Adoption of Fiscal Year 2026 Year-End Budget: The Fiscal Year 2026 Year-End Budget, attached hereto as Exhibit B and incorporating the approved budget amendments, is hereby adopted.

Section 3. Authorization: The Mayor, City Manager, Finance Director, and other City officials are hereby authorized to take any reasonable actions necessary to implement and carry out the intent of this Resolution.



Section 4. Effective Date: This resolution shall take effect immediately upon its passage and approval as provided by law.

Section 5. Severability clause: If any part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution and all provisions, clauses and words of this Resolution shall be severable.

ADOPTED AND PASSED BY THE CITY COUNCIL OF GRANTSVILLE CITY, THIS
17TH DAY OF JUNE, 2026.

BY THE ORDER OF THE GRANTSVILLE CITY COUNCIL:

By Mayor Heidi Hammond

ATTEST

Alicia Fairbourne, City Recorder



EXHIBIT “A”

FY2026 Year-End Budget Amendment



General Government	
10-41-21	\$6,481.96
10-41-23	\$30,000.00
10-41-26	\$765.60
10-41-27	\$200.00
10-41-31	\$4,248.70
10-41-39	\$3,542.85
10-41-43	\$4,000.00
10-41-64	\$1,377.72
Total	\$50,588.64

Judicial	
10-42-39	\$11,000.00
10-42-80	\$6,500.00
Total	\$17,500.00

Legal	
10-43-14	\$5,000.00
10-43-32	\$150,000.00
Total	\$155,000.00

Library	
10-44-83	\$2,000.00
Total	\$2,000.00

Elections	
10-50-39	\$75.50
Total	\$75.50

Police Department	
10-54-58	\$32,000.00
Total	\$32,000.00

Parks & Recreation	
10-64-15	\$6,000.00
Total	\$5,751.20

Community Relations	
10-65-59	\$1,721.45
10-65-66	\$34,000.00
Total	\$35,721.45

Community Development	
17-52-15	\$6,200.00
17-52-17	\$43.31
17-52-24	\$15,514.29
17-52-31	\$1,500.00
17-52-33	\$82,577.45
17-52-35	\$11,000.00
17-52-36	\$98.10
17-52-39	\$6,500.00
17-52-40	\$750.00
17-52-55	\$2,700.00
17-52-64	\$106,393.75
Total	\$233,276.90



EXHIBIT “B”

FY2026 Year-End Budget

GRANTSVILLE CITY FY26 BUDGET



Account Number	Account Title	FY24 Actuals	FY25 Budget	FY25 Prior Year Actuals	FY26 Budget	FY26 Year End Amended Budget
GENERAL FUND						
TAXES						
10-31-10	PROPERTY TAXES-CURRENT	\$ 1,685,366.00	\$ 1,957,322.00	\$ 2,035,031.78	\$ 2,082,977.00	\$ 2,082,977.00
10-31-15	FEE-IN-LIEU OF PROPERTY TAXES	\$ 138,774.00	\$ 140,000.00	\$ 150,915.14	\$ 145,000.00	\$ 145,000.00
10-31-20	PRIOR YEARS TAXES - DELINQUENT	\$ 216,265.00	\$ 160,000.00	\$ 119,029.33	\$ 160,000.00	\$ 160,000.00
10-31-30	SALES TAX	\$ 2,988,261.00	\$ 3,301,000.00	\$ 3,159,950.84	\$ 3,301,000.00	\$ 3,301,000.00
10-31-31	MUNICIPAL ENERGY SALES TAX	\$ 811,760.00	\$ 760,000.00	\$ 819,390.20	\$ 850,000.00	\$ 850,000.00
10-31-32	TELECOMMUNICATIONS TAX	\$ 49,335.00	\$ 48,000.00	\$ 52,680.94	\$ 50,000.00	\$ 50,000.00
10-31-33	CABLE TV FRANCHISE PAYMENT	\$ 56,116.00	\$ 60,000.00	\$ 48,006.22	\$ 60,000.00	\$ 60,000.00
10-31-34	PAR TAX	\$ 151,358.00	\$ 156,000.00	\$ 151,397.73	\$ 150,000.00	\$ 150,000.00
10-31-35	TRANSIT TAX (PROP 1)	\$ 274,553.00	\$ 288,000.00	\$ 286,403.71	\$ 288,000.00	\$ 288,000.00
	TOTAL TAXES:	\$ 6,371,788.00	\$ 6,870,322.00	\$ 6,822,805.89	\$ 7,086,977.00	\$ 7,086,977.00
LICENSES & PERMITS						
10-32-10	BUSINESS LICENSES	\$ 25,844.00	\$ 25,000.00	\$ 29,956.50	\$ 25,000.00	\$ 25,000.00
10-32-25	DOG LICENSES	\$ 7,015.00	\$ 5,000.00	\$ 5,635.00	\$ 7,000.00	\$ 7,000.00
10-32-30	ROAD CUT PERMIT	\$ 2,800.00	\$ 1,000.00	\$ 1,250.00	\$ 2,500.00	\$ 2,500.00
	TOTAL LICENSES & PERMITS:	\$ 35,659.00	\$ 31,000.00	\$ 36,841.50	\$ 34,500.00	\$ 34,500.00
INTERGOVERNMENTAL REVENUE						
10-33-14	POLICE REIMB FROM SCHOOL DIST.	\$ 103,584.00	\$ 103,584.00	\$ 103,829.10	\$ 103,584.00	\$ 103,584.00
10-33-15	VOCA GRANT	\$ 48,139.00	\$ 60,200.00	\$ 61,114.74	\$ 60,200.00	\$ 60,200.00
10-33-20	GRANT REVENUE	\$ 713,891.00	\$ -	\$ -	\$ -	\$ -
10-33-44	LIBRARY GRANTS/DONATIONS	\$ 11,701.00	\$ 5,000.00	\$ 6,820.92	\$ 5,000.00	\$ 5,000.00
10-33-49	PD GRANTS	\$ 27,593.00	\$ 15,000.00	\$ 28,369.09	\$ 15,000.00	\$ 15,000.00
10-33-50	WILDLAND/SPECIAL EVENT	\$ 2,446.00	\$ -	\$ 15,727.21	\$ -	\$ -
10-33-52	PUBLIC WORKS GRANTS/REVENUE	\$ 128,651.00	\$ 55,000.00	\$ 269,249.58	\$ -	\$ -
10-33-53	FIRE DEPT GRANTS/MISC REVENUE	\$ 10,108.00	\$ 15,000.00	\$ 538.13	\$ 15,000.00	\$ 15,000.00
10-33-54	PD EVENT REVENUE/MISC	\$ 121,170.00	\$ 60,000.00	\$ 23,787.53	\$ 25,000.00	\$ 25,000.00
10-33-56	CLASS C ROAD FUND ALLOTMENT	\$ 1,509,601.00	\$ 850,000.00	\$ 1,360,997.97	\$ 1,082,000.00	\$ 1,082,000.00
10-33-57	CLASS C ROAD, FWD. PREVIOUS YR	\$ -	\$ -			

10-33-58	STATE LIQUOR FUND ALLOTMENT	\$	14,477.00	\$	15,000.00	\$	18,281.70	\$	18,000.00	\$	18,000.00
TOTAL INTERGOVERNMENTAL REVENUE:		\$	2,691,361.00	\$	1,178,784.00	\$	1,888,715.97	\$	1,323,784.00	\$	1,323,784.00

CHARGE FOR SERVICES

10-34-45	T-MBL/MOBILITY/ CING TWR LEASE	\$	5,388.00	\$	13,000.00	\$	5,945.47	\$	13,000.00	\$	13,000.00
10-34-70	TENNIS LIGHT REVENUE	\$	311.00	\$	500.00	\$	178.25	\$	500.00	\$	500.00
10-34-71	GRAMA										
10-34-72	POLICE REPORTS										
10-34-73	PARK/FARM/RODEO										
10-34-80	CEMETERY LOT SALES	\$	49,935.00	\$	50,000.00	\$	45,205.00	\$	50,000.00	\$	50,000.00
10-34-85	CEMETARY SERVICES							\$	-	\$	-
TOTAL CHARGE FOR SERVICES:		\$	55,634.00	\$	63,500.00	\$	51,328.72	\$	63,500.00	\$	63,500.00

FINES & FORFEITURES

10-35-10	FINES	\$	214,246.00	\$	185,500.00	\$	197,926.81	\$	215,000.00	\$	215,000.00
10-35-44	LIBRARY FEES	\$	4,625.00	\$	3,000.00	\$	6,414.41	\$	4,500.00	\$	4,500.00
TOTAL FINES & FORFEITURES:		\$	218,871.00	\$	188,500.00	\$	204,341.22	\$	219,500.00	\$	219,500.00

MISCELLANEOUS REVENUE

10-36-10	INTEREST INCOME	\$	817,467.00	\$	530,180.00	\$	412,410.78	\$	400,000.00	\$	400,000.00
10-36-11	HISTORIC BOOKLET	\$	17,530.00	\$	15,000.00	\$	3,434.66	\$	7,000.00	\$	7,000.00
10-36-13	RETURN CHECK FEES	\$	2,700.00	\$	1,500.00	\$	2,940.00	\$	2,700.00	\$	2,700.00
10-36-15	CLARK FARM RENT	\$	5,400.00	\$	4,500.00	\$	5,400.00	\$	5,400.00	\$	5,400.00
10-36-16	ANIMAL SHELTER	\$	402.00	\$	-	\$	200.00	\$	500.00	\$	500.00
10-36-50	4TH OF JULY REVENUE	\$	8,711.00	\$	9,000.00	\$	8,323.00	\$	9,000.00	\$	9,000.00
10-35-82	RODEO										
10-36-90	MISCELLANEOUS REVENUE	\$	67,028.00	\$	60,000.00	\$	92,806.76	\$	65,000.00	\$	65,000.00
10-36-91	CHALLENGE COINS	\$	-	\$	-	\$	1,060.57				
10-36-94	SERVICE FEES	\$	24,702.00	\$	17,000.00	\$	15,579.84	\$	20,000.00	\$	20,000.00
10-36-95	HAZARDOUS MITIGATION FUNDS	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	20,000.00
10-36-96	PROCEEDS FROM SALE OF PROPERTY	\$	122,142.00	\$	125,925.00	\$	-	\$	15,000.00	\$	15,000.00
TOTAL MISCELLANEOUS REVENUE:		\$	1,086,082.00	\$	783,105.00	\$	562,155.61	\$	544,600.00	\$	544,600.00

OTHER REVENUE

10-37-49	TRANSPORTATION IMPACT FEE	\$	-	\$	-	\$	187,300.56	\$	-	\$	-
10-37-50	PARK IMPACT FEE	\$	433,125.00	\$	360,000.00	\$	409,299.08	\$	400,000.00	\$	400,000.00
10-37-51	PUBLIC SAFETY IMPACT FEE	\$	147,726.00	\$	75,000.00	\$	158,221.00	\$	70,000.00	\$	70,000.00
10-37-53	USE OF PY PARK IMPACT FEES	\$	-	\$	1,040,000.00	\$	-	\$	1,600,000.00	\$	1,600,000.00
TOTAL OTHER REVENUE:		\$	580,851.00	\$	1,475,000.00	\$	754,820.64	\$	2,070,000.00	\$	2,070,000.00

CONTRIBUTIONS & TRANSFERS

10-38-15	OFS - LEASE PROCEEDS	\$	-	\$	-	\$	170,880.65				
10-38-40	PRIOR YR SURPLUS USED CUR YR	\$	-	\$	82,639.00	\$	-	\$	310,439.00	\$	310,439.00
10-38-42	PRIOR YR SURPLUS USED CUR YR EQUIP	\$	-	\$	-			\$	152,400.00	\$	152,400.00
10-38-45	USE OF CEMETARY FUND	\$	-	\$	62,000.00	\$	-	\$	100,000.00	\$	100,000.00
10-38-46	USE OF VETERANS DONATIONS	\$	-	\$	-			\$	30,000.00	\$	30,000.00
10-38-47	USE OF GENERAL FUND									\$	2,854,513.78
TOTAL CONTRIBUTIONS & TRANSFERS:		\$	-	\$	144,639.00	\$	170,880.65	\$	592,839.00	\$	3,447,352.78

BUILDING DEPARTMENT

15-32-20	PLAN CHECK FEES/REINSPECTION	\$	343,640.00	\$	255,000.00	\$	247,013.11	\$	270,000.00	\$	270,000.00
15-32-21	BUILDING PERMIT FEE	\$	849,227.00	\$	879,000.00	\$	622,959.04	\$	700,000.00	\$	700,000.00
TOTAL BUILDING :		\$	1,192,867.00	\$	1,134,000.00	\$	869,972.15	\$	970,000.00	\$	970,000.00

COMMUNITY DEVELOPMENT

17-32-15	P&Z PERMIT FEES	\$	10,201.00	\$	8,400.00	\$	5,950.00	\$	8,400.00	\$	8,400.00
17-32-35	GRADING PERMIT	\$	-	\$	5,000.00	\$	-				
17-34-06	ENGINEERING SUBDIVISION FEES	\$	42,648.00	\$	84,000.00	\$	79,596.88	\$	115,000.00	\$	115,000.00
17-34-10	WATER/SEWER MODELING	\$	-	\$	10,000.00	\$	27,000.00	\$	45,000.00	\$	45,000.00
17-34-11	BOND FEES	\$	600.00	\$	1,200.00	\$	6,300.00	\$	3,000.00	\$	3,000.00
17-34-12	SUBDIVISION INSPECTION FEE	\$	121,971.00	\$	265,000.00	\$	333,587.48	\$	250,000.00	\$	250,000.00
17-34-13	ZONING & SUBDIVISION FEES	\$	85,322.00	\$	160,300.00	\$	224,551.60	\$	260,000.00	\$	260,000.00
17-34-14	ANNEXATION FEES	\$	-	\$	-	\$	1,000.00				
17-34-15	PUD APPLICATION	\$	48,990.00	\$	60,000.00	\$	37,600.00	\$	60,000.00	\$	60,000.00
17-34-17	DEVELOPMENT AGREEMENTS	\$	2,400.00	\$	4,000.00	\$	14,600.00	\$	8,000.00	\$	8,000.00
17-36-90	MISCELLANEOUS REVENUE	\$	8,764.00	\$	500.00						
17-37-16	PID APPLICATION/FEES	\$	5,000.00	\$	3,000.00						
17-38-40	PRIOR YEAR SURPLUS USED CD	\$	-	\$	-						
17-38-??	GRANT REVENUE										
TOTAL COMMUNITY DEVELOPMENT:		\$	325,896.00	\$	601,400.00	\$	730,185.96	\$	749,400.00	\$	749,400.00

TOTAL GENERAL REVENUE		\$	12,559,009.00	\$	12,470,250.00	\$	12,092,048.31	\$	13,655,100.00	\$	16,509,613.78
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GENERAL GOVERNMENT

10-41-11	SALARIES AND WAGES	\$	428,842.00	\$	460,000.00	\$	466,021.30	\$	322,400.00	\$	322,400.00
10-41-13	EMPLOYEES BENEFITS	\$	116,751.00	\$	124,000.00	\$	116,319.99	\$	78,500.00	\$	78,500.00
10-41-14	HEALTH INSURANCE	\$	96,239.00	\$	104,000.00	\$	83,675.74	\$	48,800.00	\$	48,800.00
10-41-17	VEHICLE STIPEND	\$	5,089.00	\$	5,200.00	\$	5,197.56	\$	5,200.00	\$	5,200.00

10-41-21	OFFICE SUPPLIES	\$	12,803.00	\$	16,500.00	\$	14,006.65	\$	14,000.00	\$	20,481.96
10-41-22	POSTAGE	\$	3,633.00	\$	5,000.00	\$	3,389.32	\$	5,000.00	\$	5,000.00
10-41-23	COMPUTER SOFTWARE	\$	55,563.00	\$	28,000.00	\$	34,115.77	\$	28,000.00	\$	58,000.00
10-41-24	PARTS, SUPPLIES & EQUIPMENT	\$	7,733.00	\$	13,000.00	\$	20,627.47	\$	8,000.00	\$	8,000.00
10-41-25	CITY HALL MAINTENANCE	\$	20,482.00	\$	15,000.00	\$	15,084.85	\$	12,000.00	\$	12,000.00
10-41-26	BOOKS, CDs & PRINTED MATERIALS	\$	41.00	\$	1,000.00	\$	1,773.53	\$	900.00	\$	1,665.60
10-41-27	FUEL	\$	500.00	\$	1,500.00	\$	913.03	\$	1,000.00	\$	1,200.00
10-41-30	COMPUTERS AND IT EQUIPMENT	\$	12,773.00	\$	23,000.00	\$	24,290.99	\$	23,000.00	\$	23,000.00
10-41-31	COMPUTER SUPPORT SERVICES	\$	33,348.00	\$	46,000.00	\$	44,517.81	\$	43,000.00	\$	47,248.70
10-41-32	LEGAL SERVICES	\$	151,276.00	\$	65,000.00	\$	107,862.61	\$	-	\$	-
10-41-34	CUSTODIAL SERVICES	\$	11,563.00	\$	14,000.00	\$	13,240.00	\$	14,000.00	\$	14,000.00
10-41-35	ACCOUNTING SERVICES	\$	9,732.00	\$	11,500.00	\$	10,876.70	\$	11,500.00	\$	11,500.00
10-41-36	VEHICLE MAINTENANCE	\$	1,250.00	\$	1,000.00	\$	444.68	\$	1,000.00	\$	1,000.00
10-41-39	OTHER PROFESSIONAL SERVICES	\$	26,603.00	\$	21,000.00	\$	20,682.05	\$	17,000.00	\$	20,542.85
10-41-41	ADVERTISING	\$	1,823.00	\$	2,000.00	\$	151.50	\$	500.00	\$	500.00
10-41-42	GARBAGE REMOVAL	\$	624.00	\$	900.00	\$	1,048.10	\$	900.00	\$	900.00
10-41-43	INSURANCE AND BONDS	\$	58,361.00	\$	65,000.00	\$	80,421.94	\$	80,000.00	\$	84,000.00
10-41-44	SHREDDING SERVICES	\$	952.00	\$	1,000.00	\$	1,504.21	\$	1,000.00	\$	1,000.00
10-41-46	BANK AND MERCHANT FEES	\$	10,307.00	\$	22,000.00	\$	22,890.18	\$	22,000.00	\$	22,000.00
10-41-51	POWER	\$	6,968.00	\$	6,500.00	\$	7,874.66	\$	6,500.00	\$	6,500.00
10-41-52	NATURAL GAS	\$	2,462.00	\$	2,500.00	\$	1,697.29	\$	2,500.00	\$	2,500.00
10-41-53	OFFICE PHONES	\$	14,663.00	\$	15,000.00	\$	17,624.32	\$	16,000.00	\$	16,000.00
10-41-55	INTERNET	\$	575.00	\$	600.00	\$	574.56	\$	300.00	\$	300.00
10-41-61	GIFT AND AWARDS	\$	1,427.00	\$	1,500.00	\$	1,509.13	\$	1,500.00	\$	1,500.00
10-41-62	EMPLOYEE APPRECIATION	\$	2,066.00	\$	2,000.00	\$	1,721.82	\$	1,600.00	\$	1,600.00
10-41-63	DUES AND FEES	\$	19,512.00	\$	16,000.00	\$	18,700.40	\$	14,900.00	\$	14,900.00
10-41-64	CONFERENCES, TRAINING & TRAVEL	\$	10,062.00	\$	14,000.00	\$	9,376.90	\$	11,500.00	\$	12,877.72
10-41-66	TRAINING - MAYOR/CITY COUNCIL	\$	6,862.00	\$	4,000.00	\$	6,587.96	\$	4,000.00	\$	4,000.00
10-41-98	WATER EXPENSE	\$	1,328.00	\$	1,500.00	\$	1,356.66	\$	1,500.00	\$	1,500.00
10-41-??	RENTAL PROPERTY MAINTENANCE										
TOTAL GENERAL GOVERNMENT:		\$	1,132,213.00	\$	1,109,200.00	\$	1,156,079.68	\$	798,000.00	\$	848,616.83

JUDICIAL

10-42-11	SALARIES & WAGES	\$	148,609.00	\$	127,500.00	\$	135,067.18	\$	136,000.00	\$	136,000.00
10-42-13	EMPLOYEE BENEFITS	\$	30,341.00	\$	20,400.00	\$	20,517.26	\$	19,500.00	\$	19,500.00
10-42-14	HEALTH INSURANCE	\$	32,465.00	\$	17,500.00	\$	14,533.36	\$	18,000.00	\$	18,000.00
10-42-16	BAILFF WAGES	\$	3,661.00	\$	-						
10-42-21	OFFICE SUPPLIES	\$	3,268.00	\$	2,500.00	\$	2,254.94	\$	3,000.00	\$	3,000.00
10-42-24	PARTS SUPPLIES AND EQUIPMENT	\$	6,917.00	\$	3,500.00	\$	4,304.04	\$	3,000.00	\$	3,000.00

10-42-31	COMPUTER SUPPORT SERVICES	\$	1,895.00	\$	2,500.00	\$	1,895.28	\$	2,500.00	\$	2,500.00
10-42-39	OTHER PROFESSIONAL SERVICES	\$	2,746.00	\$	5,150.00	\$	3,179.36	\$	5,200.00	\$	16,200.00
10-42-46	BANK & MERCHANT FEES	\$	1,683.00	\$	2,000.00	\$	1,474.63	\$	2,000.00	\$	2,000.00
10-42-62	EMPLOYEE APPRECIATION	\$	-	\$	400.00	\$	50.00	\$	400.00	\$	400.00
10-42-64	CONFERENCES, TRAINING & TRAVEL	\$	2,196.00	\$	4,000.00	\$	1,994.03	\$	4,000.00	\$	4,000.00
10-42-80	STATE SURCHARGE	\$	74,177.00	\$	60,000.00	\$	67,656.44	\$	66,500.00	\$	73,000.00
TOTAL JUDICIAL:		\$	307,958.00	\$	245,450.00	\$	252,926.52	\$	260,100.00	\$	277,600.00

LEGAL

10-43-11	SALARIES & WAGES	\$	-	\$	-	\$	-	\$	188,600.00	\$	188,600.00
10-43-13	EMPLOYEE BENEFITS	\$	-	\$	-	\$	-	\$	52,000.00	\$	52,000.00
10-43-14	HEALTH INSURANCE	\$	-	\$	-	\$	-	\$	46,200.00	\$	51,200.00
10-43-21	OFFICE SUPPLIES	\$	-	\$	-	\$	-	\$	1,000.00	\$	1,000.00
10-43-23	COMPUTER SOFTWARE	\$	-	\$	-	\$	-	\$	3,000.00	\$	3,000.00
10-43-24	PARTS SUPPLIES AND EQUIPMENT	\$	-	\$	-	\$	-	\$	2,000.00	\$	2,000.00
10-43-26	BOOKS, CDS & PRINTED MATERIAL	\$	-	\$	-	\$	-	\$	100.00	\$	100.00
10-43-32	LEGAL SERVICES	\$	-	\$	-	\$	-	\$	39,000.00	\$	189,000.00
10-43-55	INTERNET	\$	-	\$	-	\$	-	\$	300.00	\$	300.00
10-43-62	EMPLOYEE APPRECIATION	\$	-	\$	-	\$	-	\$	400.00	\$	400.00
10-43-63	DUES AND FEES	\$	-	\$	-	\$	-	\$	1,100.00	\$	1,100.00
10-42-64	CONFERENCES, TRAINING & TRAVEL	\$	-	\$	-	\$	-	\$	2,500.00	\$	2,500.00
TOTAL LEGAL:		\$	-	\$	-	\$	-	\$	336,200.00	\$	491,200.00

LIBRARY

10-44-11	SALARIES AND WAGES-LIBRARY	\$	217,739.00	\$	256,000.00	\$	250,525.38	\$	263,500.00	\$	263,500.00
10-44-13	EMPLOYEES BENEFITS	\$	41,307.00	\$	46,000.00	\$	45,642.58	\$	46,500.00	\$	46,500.00
10-44-14	HEALTH INSURANCE	\$	29,400.00	\$	32,500.00	\$	32,401.90	\$	33,500.00	\$	33,500.00
10-44-21	OFFICE SUPPLIES	\$	3,678.00	\$	3,900.00	\$	4,129.90	\$	4,000.00	\$	4,000.00
10-44-22	POSTAGE	\$	1,467.00	\$	600.00	\$	1,880.21	\$	1,500.00	\$	1,500.00
10-44-26	BUILDINGS & GROUNDS	\$	9,633.00	\$	12,500.00	\$	6,132.15	\$	12,500.00	\$	12,500.00
10-44-28	ALARM LINES	\$	2,226.00	\$	2,500.00	\$	3,291.20	\$	2,600.00	\$	2,600.00
10-44-29	LIBRARY EXPENSE	\$	3,025.00	\$	4,700.00	\$	2,983.46	\$	4,700.00	\$	4,700.00
10-44-30	COMPUTERS AND IT EQUIPMENT	\$	581.00	\$	6,000.00	\$	1,915.36	\$	6,000.00	\$	6,000.00
10-44-32	COMPUTER SUPPORT SERVICES	\$	9,298.00	\$	10,000.00	\$	9,297.60	\$	10,000.00	\$	10,000.00
10-44-34	CUSTODIAL SERVICES	\$	18,956.00	\$	20,000.00	\$	20,225.00	\$	20,000.00	\$	20,000.00
10-44-39	OTHER PROFESSIONAL SERVICES	\$	2,977.00	\$	4,500.00	\$	3,107.98	\$	4,500.00	\$	4,500.00
10-44-40	PERIODICALS	\$	618.00	\$	900.00	\$	688.87	\$	1,000.00	\$	1,000.00
10-44-42	BOOKS AND PAMPHLETS	\$	11,444.00	\$	15,000.00	\$	13,178.45	\$	15,000.00	\$	15,000.00
10-44-43	MUSIC COLLECTION	\$	337.00	\$	500.00	\$	252.63	\$	500.00	\$	500.00

10-44-44	AUDIO VISUAL	\$	3,326.00	\$	6,000.00	\$	4,209.65	\$	6,000.00	\$	6,000.00
10-44-46	PROGRAMMING	\$	5,311.00	\$	4,000.00	\$	5,040.74	\$	4,000.00	\$	4,000.00
10-44-49	SUMMER READING PROGRAM	\$	-	\$	-			\$	1,500.00	\$	1,500.00
10-44-54	CELL PHONES	\$	-	\$	-	\$	-	\$	-	\$	-
10-44-60	POWER	\$	11,803.00	\$	10,000.00	\$	12,862.24	\$	13,000.00	\$	13,000.00
10-44-61	NATURAL GAS	\$	6,224.00	\$	6,000.00	\$	3,846.24	\$	6,000.00	\$	6,000.00
10-44-62	EMPLOYEE APPRECIATION	\$	820.00	\$	1,500.00	\$	931.98	\$	1,500.00	\$	1,500.00
10-44-63	DUES AND FEES	\$	707.00	\$	600.00	\$	913.34	\$	600.00	\$	600.00
10-44-64	CONFERENCES, TRAINING & TRAVEL	\$	976.00	\$	2,400.00	\$	165.95	\$	2,400.00	\$	2,400.00
10-44-72	LIBRARY RENT TO MBA	\$	19,200.00	\$	18,550.00	\$	18,549.96	\$	19,200.00	\$	19,200.00
10-44-83	GRANT EXPENDITURE	\$	4,361.00	\$	5,000.00	\$	5,553.24	\$	5,000.00	\$	7,000.00
TOTAL LIBRARY:		\$	405,414.00	\$	469,650.00	\$	447,726.01	\$	485,000.00	\$	487,000.00

ELECTIONS

10-50-39	OTHER PROFESSIONAL SERVICES	\$	30,060.00	\$	-	\$	-	\$	37,000.00	\$	37,075.50
TOTAL ELECTIONS:		\$	30,060.00	\$	-	\$	-	\$	37,000.00	\$	37,075.50

POLICE DEPARTMENT

10-54-11	SALARIES & WAGES	\$	1,902,413.00	\$	2,130,500.00	\$	2,136,829.36	\$	2,250,000.00	\$	2,250,000.00
10-54-12	SALARIES OVERTIME	\$	68,435.00	\$	67,000.00	\$	76,245.22	\$	67,000.00	\$	67,000.00
10-54-13	EMPLOYEES BENEFITS	\$	674,215.00	\$	746,000.00	\$	782,455.94	\$	822,000.00	\$	822,000.00
10-54-14	HEALTH INSURANCE	\$	390,905.00	\$	435,000.00	\$	431,049.38	\$	500,000.00	\$	500,000.00
10-54-15	UNEMPLOYMENT COMPENSATION							\$	-	\$	-
10-54-16	POLICE GRANT - PAYROLL	\$	4,491.00	\$	-						
10-54-17	UNIFORM ALLOWANCE	\$	35,758.00	\$	30,600.00	\$	30,998.28	\$	34,000.00	\$	34,000.00
10-54-18	BODY CAMERAS	\$	21,641.00	\$	-						
10-54-19	STREET CAMERAS	\$	-	\$	30,000.00	\$	32,500.00	\$	30,000.00	\$	30,000.00
10-54-21	OFFICE SUPPLIES	\$	4,820.00	\$	7,500.00	\$	4,108.29	\$	7,500.00	\$	7,500.00
10-54-22	POSTAGE	\$	1,553.00	\$	2,000.00	\$	1,083.40	\$	2,000.00	\$	2,000.00
10-54-23	COMPUTER SOFTWARE	-	-	-	-	-	-	-	-	-	-
10-54-24	PARTS, SUPPLIES AND EQUIPMENT	\$	60,800.00	\$	65,000.00	\$	43,126.47	\$	65,000.00	\$	65,000.00
10-54-25	BUILDING AND GROUNDS	\$	4,483.00	\$	5,000.00	\$	15,346.08	\$	7,000.00	\$	7,000.00
10-54-26	BOOKS, CDs & PRINTED MATERIALS	\$	231.00	\$	-						
10-54-27	FUEL	\$	54,799.00	\$	62,500.00	\$	49,172.62	\$	65,000.00	\$	65,000.00
10-54-29	BEER/ALCOHOL PROGRAM	\$	13,859.00	\$	15,000.00	\$	19,086.76	\$	18,000.00	\$	18,000.00
10-54-31	COMPUTER SUPPORT SERVICES	\$	6,491.00	\$	6,800.00	\$	6,765.84	\$	6,800.00	\$	6,800.00
10-54-34	CUSTODIAL SERVICES	\$	16,788.00	\$	16,800.00	\$	17,435.00	\$	16,800.00	\$	16,800.00
10-54-36	VEHICLE MAINTENANCE	\$	17,073.00	\$	26,000.00	\$	19,219.77	\$	26,000.00	\$	26,000.00
10-54-37	K-9 UNIT	\$	544.00	\$	5,000.00	\$	4,254.41	\$	5,000.00	\$	5,000.00

10-54-39	OTHER PROFESSIONAL SERVICES	\$	15,962.00	\$	14,500.00	\$	15,938.59	\$	15,000.00	\$	15,000.00
10-54-51	POWER	\$	19,486.00	\$	16,500.00	\$	21,149.67	\$	18,000.00	\$	18,000.00
10-54-52	NATURAL GAS	\$	415.00	\$	500.00	\$	362.70	\$	500.00	\$	500.00
10-54-55	INTERNET - PHONES	\$	14,675.00	\$	16,000.00	\$	17,997.64	\$	17,000.00	\$	17,000.00
10-54-58	LAW ENFORCEMENT GRANT	\$	23,745.00	\$	15,000.00	\$	31,357.96	\$	15,000.00	\$	47,000.00
10-54-62	EMPLOYEE APPRECIATION	\$	3,444.00	\$	3,000.00	\$	2,837.22	\$	3,000.00	\$	3,000.00
10-54-63	DUES AND FEES	\$	168,067.00	\$	179,000.00	\$	178,649.00	\$	185,000.00	\$	185,000.00
10-54-64	CONFERENCES TRAINING & TRAVEL	\$	13,973.00	\$	22,800.00	\$	23,482.26	\$	22,800.00	\$	22,800.00
10-54-66	SOFTWARE LEASE	\$	-	\$	28,500.00	\$	-	\$	10,000.00	\$	10,000.00
10-54-72	JUSTICE CENTER RENT TO MBA	\$	129,500.00	\$	129,500.00	\$	129,500.04	\$	116,900.00	\$	116,900.00
10-54-78	Debt Service - Interest	\$	7,053.00	\$	-	\$	8,447.98				
10-54-79	Debt Service - Principal	\$	91,861.00	\$	-	\$	95,053.06				
10-54-80	VEHICLE EQUIPMENT	\$	25,085.00	\$	20,000.00	\$	15,171.88	\$	20,000.00	\$	20,000.00
10-54-82	VEHICLE LEASE	\$	(462.00)	\$	102,000.00	\$	-	\$	89,500.00	\$	89,500.00
10-54-83	PURCHASE POLICE VEHICLE	\$	12,750.00	\$	171,225.00	\$	154,425.00	\$	86,000.00	\$	86,000.00
10-54-84	PUBLIC SAFETY IMPACT EXPENSE	\$	2,720.00	\$	-	\$	4,944.50	\$	-	\$	-
10-54-85	SPECIAL PROGRAM EXPENSE	\$	7,212.00	\$	10,000.00	\$	10,688.75	\$	10,000.00	\$	10,000.00
TOTAL POLICE DEPARTMENT:		\$	3,814,785.00	\$	4,379,225.00	\$	4,379,683.07	\$	4,530,800.00	\$	4,562,800.00

FIRE DEPARTMENT

10-55-11	SALARIES AND WAGES	\$	39,539.00	\$	48,500.00	\$	38,648.76	\$	40,000.00	\$	40,000.00
10-55-13	EMPLOYEES BENEFITS	\$	5,706.00	\$	7,000.00	\$	5,911.62	\$	7,000.00	\$	7,000.00
10-55-??	UNEMPLOYEMENT COMPENSATION										
10-55-15	EDUCATION AND TRAINING	\$	10,710.00	\$	15,000.00	\$	12,211.81	\$	15,000.00	\$	15,000.00
10-55-17	CERTIFICATIONS	\$	312.00	\$	1,000.00	\$	485.00	\$	2,500.00	\$	2,500.00
10-55-19	UNIFORMS	\$	6,590.00	\$	7,000.00	\$	5,618.74	\$	7,000.00	\$	7,000.00
10-55-21	OFFICE SUPPLIES	\$	469.00	\$	1,000.00	\$	514.37	\$	1,000.00	\$	1,000.00
10-55-23	COMPUTER SOFTWARE & EQUIPMENT	\$	365.00	\$	13,000.00	\$	12,981.03	\$	13,000.00	\$	13,000.00
10-55-24	EQUIPMENT	\$	45,915.00	\$	40,000.00	\$	35,294.40	\$	47,500.00	\$	47,500.00
10-55-25	BUILDING AND GROUNDS	\$	12,545.00	\$	19,000.00	\$	12,399.01	\$	19,000.00	\$	19,000.00
10-55-27	FUEL	\$	8,098.00	\$	12,000.00	\$	6,970.07	\$	12,000.00	\$	12,000.00
10-55-29	TURNOUTS	\$	21,247.00	\$	27,300.00	\$	15,520.73	\$	27,300.00	\$	27,300.00
10-55-30	SCBA	\$	5,335.00	\$	-						
10-55-34	CUSTODIAL SERVICES	\$	4,225.00	\$	4,000.00	\$	4,955.00	\$	4,500.00	\$	4,500.00
10-55-36	VEHICLE MAINTENANCE	\$	17,033.00	\$	16,500.00	\$	20,864.14	\$	20,500.00	\$	20,500.00
10-55-39	OTHER PROFESSIONAL SERVICES	\$	21,347.00	\$	8,000.00	\$	3,719.34	\$	8,000.00	\$	8,000.00
10-55-51	POWER	\$	5,931.00	\$	5,500.00	\$	7,162.34	\$	7,000.00	\$	7,000.00
10-55-52	NATURAL GAS	\$	8,544.00	\$	7,000.00	\$	5,401.58	\$	8,500.00	\$	8,500.00
10-55-53	OFFICE PHONES/INTERNET	\$	7,991.00	\$	4,500.00	\$	8,154.18	\$	6,000.00	\$	6,000.00

10-55-58	WILDLAND/SPECIAL EVENT	\$	276.00	\$	-	\$	5,567.93				
10-55-61	GIFTS AND AWARDS	\$	1,601.00	\$	2,500.00	\$	828.15	\$	-	\$	-
10-55-63	DUES AND FEES	\$	2,001.00	\$	4,000.00	\$	3,000.00	\$	4,000.00	\$	4,000.00
10-55-64	CONFERENCES, TRAINING & TRAVEL	\$	5,762.00	\$	12,000.00	\$	10,790.53	\$	6,000.00	\$	6,000.00
10-55-65	FIRE PREVENTION	\$	2,066.00	\$	10,000.00	\$	6,757.75	\$	14,500.00	\$	14,500.00
10-55-67	VOLUNTEER APPRECIATION							\$	10,000.00	\$	10,000.00
10-55-68	Firefighter Stipend										
10-55-??	CAPITAL EQUIPMENT SAVINGS	\$	-	\$	-	\$	-	\$	-	\$	-
10-55-95	RENT PMT TO MBA-FIRE STATION	\$	109,000.00	\$	109,000.00	\$	108,999.96	\$	97,000.00	\$	97,000.00
10-55-98	WATER EXPENSE	\$	2,774.00	\$	3,000.00	\$	4,947.92	\$	5,000.00	\$	5,000.00
10-55-99	GRANT EXPENSE	\$	3,998.00	\$	15,000.00	\$	3,569.00	\$	15,000.00	\$	15,000.00
TOTAL FIRE DEPARTMENT:		\$	349,380.00	\$	391,800.00	\$	341,273.36	\$	397,300.00	\$	397,300.00

ANIMAL CONTROL

10-57-11	SALARIES AND WAGES	\$	17,210.00	\$	35,000.00	\$	31,509.88	\$	36,500.00	\$	36,500.00
10-57-13	EMPLOYEES BENEFITS	\$	1,549.00	\$	3,500.00	\$	2,863.74	\$	3,500.00	\$	3,500.00
10-57-17	UNIFORM ALLOWANCE	\$	-	\$	700.00	\$	-	\$	500.00	\$	500.00
10-57-24	PARTS, SUPPLIES & EQUIPMENT	\$	3,438.00	\$	3,500.00	\$	1,784.68	\$	3,500.00	\$	3,500.00
10-57-27	FUEL	\$	1,187.00	\$	1,500.00	\$	1,967.63	\$	1,500.00	\$	1,500.00
10-57-31	PROFESSIONAL & TECH SERVICES	\$	1,033.00	\$	3,000.00	\$	769.36	\$	3,000.00	\$	3,000.00
10-57-36	VEHICLE MAINTENANCE	\$	51.00	\$	1,500.00	\$	150.77	\$	2,000.00	\$	2,000.00
10-57-64	CONFERENCES, TRAINING & TRAVEL	\$	-	\$	800.00	\$	-	\$	800.00	\$	800.00
10-57-??	CAPITAL PROJECT SAVINGS	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL ANIMAL CONTROL:		\$	24,468.00	\$	49,500.00	\$	39,046.06	\$	51,300.00	\$	51,300.00

STREETS

10-60-11	SALARIES AND WAGES	\$	119,261.00	\$	140,000.00	\$	122,627.70	\$	152,000.00	\$	152,000.00
10-60-13	EMPLOYEES BENEFITS	\$	33,600.00	\$	38,000.00	\$	33,739.24	\$	42,500.00	\$	42,500.00
10-60-14	HEALTH INSURANCE	\$	26,308.00	\$	30,000.00	\$	23,259.09	\$	42,000.00	\$	42,000.00
10-60-20	LIGHT REPAIR	\$	-	\$	10,000.00	\$	174.79	\$	5,000.00	\$	5,000.00
10-60-21	OFFICE SUPPLIES	\$	3,538.00	\$	2,500.00	\$	1,810.49	\$	3,000.00	\$	3,000.00
10-60-23	COMPUTER SOFTWARE	\$	1,439.00	\$	4,425.00	\$	574.00	\$	3,000.00	\$	3,000.00
10-60-24	PARTS, SUPPLIES & EQUIPMENT	\$	30,002.00	\$	30,000.00	\$	60,465.36	\$	30,000.00	\$	30,000.00
10-60-25	BUILDING AND GROUNDS	\$	2,255.00	\$	6,000.00	\$	1,885.33	\$	9,000.00	\$	9,000.00
10-60-27	FUEL	\$	17,386.00	\$	18,000.00	\$	13,926.13	\$	19,000.00	\$	19,000.00
10-60-28	TELEPHONE/INTERNET IPADS	\$	7,847.00	\$	7,500.00	\$	7,936.92	\$	9,000.00	\$	9,000.00
10-60-34	CUSTODIAL SERVICES	\$	12,665.00	\$	13,500.00	\$	13,180.00	\$	13,500.00	\$	13,500.00
10-60-36	VEHICLE MAINTENANCE	\$	20,713.00	\$	20,000.00	\$	12,484.53	\$	20,000.00	\$	20,000.00
10-60-39	OTHER PROFESSIONAL SERVICES	\$	10,644.00	\$	10,000.00	\$	8,758.15	\$	10,000.00	\$	10,000.00

10-60-40	GIS	\$	-	\$	5,000.00	\$	-				
10-60-51	POWER	\$	36,612.00	\$	33,000.00	\$	38,821.38	\$	39,000.00	\$	39,000.00
10-60-52	NATURAL GAS	\$	6,095.00	\$	6,000.00	\$	2,925.83	\$	6,500.00	\$	6,500.00
10-60-61	EMPLOYEE APPRECIATION	\$	1,816.00	\$	2,000.00	\$	1,608.18	\$	2,000.00	\$	2,000.00
10-60-62	EMPLOYEE /SAFETY EQUIPMENT	\$	13,695.00	\$	13,000.00	\$	10,945.94	\$	14,000.00	\$	14,000.00
10-60-64	CONFERENCES, TRAINING & TRAVEL	\$	2,337.00	\$	3,500.00	\$	3,786.56	\$	3,500.00	\$	3,500.00
10-60-71	DEBT SERVICE - INTEREST	\$	1,242.00	\$	-						
10-60-72	DEBT SERVICE - PRINCIPAL	\$	2,595.00	\$	-	\$	30,939.60				
10-60-81	CAPITAL PROJECTS	\$	8,748.00	\$	-						
10-60-82	CAPITAL EQUIPMENT	\$	163,628.00	\$	-						
10-60-84	IMPACT FEE EXPENSE ROADS	\$	-	\$	-	\$	11,414.26	\$	5,000.00	\$	5,000.00
10-60-85	EQUIPMENT LEASE	\$	5,130.00	\$	8,000.00	\$	-	\$	9,000.00	\$	9,000.00
10-60-98	WATER EXPENSE	\$	1,025.00	\$	1,000.00	\$	1,039.19	\$	1,000.00	\$	1,000.00
TOTAL STREETS:		\$	528,581.00	\$	401,425.00	\$	402,302.67	\$	438,000.00	\$	438,000.00

CLASS "C" ROADS

10-61-33	ENGINEERING SERVICES	\$	1,449.00	\$	-	\$	50,747.50	\$	-	\$	-
10-61-42	STREET SIGN REPLACEMENT	\$	15,570.00	\$	15,000.00	\$	9,769.63	\$	15,000.00	\$	15,000.00
10-61-43	CURB, GUTTER, SIDEWALK EXPENSE	\$	23,118.00	\$	50,000.00	\$	7,316.50	\$	50,000.00	\$	50,000.00
10-61-44	MAINTENANCE	\$	25,432.00	\$	40,000.00	\$	19,754.06	\$	40,000.00	\$	40,000.00
10-61-65	TRANSFER DEBT SERVICE							\$	232,000.00	\$	232,000.00
10-61-74	CAPITAL OUTLAY - EQUIPMENT							\$	3,037,000.00	\$	3,037,000.00
10-61-81	CAPITAL PROJECTS	\$	862,159.00	\$	1,033,000.00	\$	271,012.67	\$	1,033,000.00	\$	1,033,000.00
TOTAL CLASS "C" ROADS:		\$	927,728.00	\$	1,138,000.00	\$	358,600.36	\$	4,407,000.00	\$	4,407,000.00

PARKS AND RECREATION

10-64-11	SALARIES & WAGES	\$	168,335.00	\$	175,000.00	\$	178,004.36	\$	189,000.00	\$	189,000.00
10-64-13	EMPLOYEE BENEFITS	\$	40,070.00	\$	40,500.00	\$	41,597.85	\$	45,500.00	\$	45,500.00
10-64-14	HEALTH INSURANCE	\$	25,289.00	\$	27,000.00	\$	26,921.42	\$	30,000.00	\$	30,000.00
10-64-15	UNEMPLOYMENT COMPENSATION							\$	-	\$	6,000.00
10-64-20	EMPLOYEE APPRECIATION	\$	-	\$	-	\$	-	\$	-	\$	-
10-64-22	SNACK SHACK	\$	1,668.00	\$	2,000.00	\$	1,856.26	\$	2,000.00	\$	2,000.00
10-64-24	PARTS, SUPPLIES & EQUIPMENT	\$	35,228.00	\$	35,000.00	\$	37,471.15	\$	40,000.00	\$	40,000.00
10-64-27	FUEL	\$	9,700.00	\$	10,000.00	\$	7,798.63	\$	10,000.00	\$	10,000.00
10-64-30	PROFESSIONAL SERVICES	\$	375.00	\$	4,000.00	\$	3,959.05	\$	4,000.00	\$	4,000.00
10-64-33	PORTABLE RESTROOMS	\$	9,863.00	\$	10,000.00	\$	8,534.00	\$	10,000.00	\$	10,000.00
10-64-36	VEHICLE MAINTENANCE	\$	3,999.00	\$	5,000.00	\$	4,727.12	\$	5,000.00	\$	5,000.00
10-64-51	POWER	\$	4,735.00	\$	7,000.00	\$	6,153.82	\$	8,000.00	\$	8,000.00
10-64-52	NATURAL GAS	\$	2,197.00	\$	2,000.00	\$	1,479.63	\$	2,500.00	\$	2,500.00

10-64-55	STOCKSHOW MAINTENANCE	\$	3,966.00	\$	5,000.00	\$	718.87	\$	5,000.00	\$	5,000.00
10-64-56	IRRIGATION ASSESMENT	\$	5,113.00	\$	15,000.00	\$	7,550.00	\$	11,700.00	\$	11,700.00
10-64-60	DONNER REED MUSEUM	\$	-	\$	1,000.00	\$	127.40	\$	1,000.00	\$	1,000.00
10-64-61	DUES AND FEES			\$	-	\$	1,083.40				
10-64-62	J. RUEBEN CLARK FARM	\$	181.00	\$	1,000.00	\$	489.06	\$	1,500.00	\$	1,500.00
10-64-64	CONFERENCES, TRAINING & TRAVEL	\$	1,815.00	\$	3,000.00	\$	2,567.00	\$	3,000.00	\$	3,000.00
10-64-71	HISTORICAL PRESERVATION	\$	-	\$	1,000.00	\$	-	\$	500.00	\$	500.00
10-64-74	CAPITAL OUTLAY	\$	-	\$	-			\$	66,400.00	\$	66,400.00
10-64-75	PARK IMPACT FEE	\$	199,848.00	\$	1,400,000.00	\$	133,302.50	\$	-	\$	-
10-64-77	PAR TAX EXPENSE	\$	99,108.00	\$	126,000.00	\$	91,037.25	\$	-	\$	-
10-64-81	CAPITAL PROJECTS	\$	186,806.00	\$	30,000.00	\$	30,280.59	\$	-	\$	-
10-64-83	GRANT EXPENDITURE	\$	1,097.00	\$	45,000.00	\$	21,122.08	\$	-	\$	-
10-64-98	WATER EXPENSE	\$	51,118.00	\$	50,000.00	\$	66,194.35	\$	60,000.00	\$	60,000.00
10-64-99	TRANSFER DEBT SERVICE CPF	\$	-	\$	-	\$	-	\$	153,400.00	\$	153,400.00
TOTAL PARKS AND RECREATION:		\$	850,511.00	\$	1,994,500.00	\$	672,975.79	\$	648,500.00	\$	654,500.00

COMMUNITY RELATIONS/HUMAN RES.

10-65-22	BEAUTIFICATION-TREES	\$	13,534.00	\$	15,000.00	\$	4,883.88	\$	3,000.00	\$	3,000.00
10-65-28	EMPLOYEE TUITION REIMBURSEMENT	\$	12,056.00	\$	15,000.00	\$	5,683.59	\$	15,000.00	\$	15,000.00
10-65-29	EMPLOYEE SAFETY PROGRAM	\$	7,835.00	\$	8,000.00	\$	2,524.85	\$	6,000.00	\$	6,000.00
10-65-31	COMMUNITY EVENTS	\$	15,132.00	\$	12,000.00	\$	8,383.83	\$	2,500.00	\$	2,500.00
10-65-38	YOUTH BASEBALL PROJECT	\$	1,828.00	\$	2,500.00	\$	-	\$	2,500.00	\$	2,500.00
10-65-39	WASATCH FRONT REGIONAL COUNCIL	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	2,000.00
10-65-40	COMMUNITY RELATIONS	\$	12,555.00	\$	15,000.00	\$	17,151.76	\$	10,000.00	\$	10,000.00
10-65-45	HISTORIC BOOK	\$	24,567.00	\$	-			\$	-	\$	-
10-65-58	YOUTH CITY COUNCIL SCHOLARSHIP	\$	-	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00
10-65-59	YOUTH CITY COUNCIL	\$	2,485.00	\$	2,000.00	\$	2,149.57	\$	1,000.00	\$	2,721.45
10-65-61	GIFTS AND AWARDS	\$	55.00	\$	2,000.00	\$	707.31	\$	100.00	\$	100.00
10-65-62	EMPLOYEE APPRECIATION	\$	9,771.00	\$	10,500.00	\$	8,543.78	\$	10,500.00	\$	10,500.00
10-65-63	DUES AND FEES	\$	2,100.00	\$	2,500.00	\$	2,150.00	\$	2,500.00	\$	2,500.00
10-65-65	DONATIONS	\$	4,000.00	\$	5,000.00	\$	2,000.00	\$	3,500.00	\$	3,500.00
10-65-66	RODEO									\$	34,000.00
10-65-67	BARRUS FAMILY SCHOLARSHIP	\$	500.00	\$	500.00	\$	500.00	\$	500.00	\$	500.00
10-65-68	GHS SCHOLARSHIP	\$	-	\$	1,000.00	\$	500.00	\$	1,000.00	\$	1,000.00
10-65-69	CHILDRENS JUSTICE CENTER	\$	1,500.00	\$	1,500.00	\$	1,500.00	\$	1,500.00	\$	1,500.00
10-65-70	GRANTSVILLE SOCIABLE	\$	2,600.00	\$	2,600.00	\$	2,600.00	\$	2,600.00	\$	2,600.00
10-65-71	WEST DESERT	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	-	\$	-
10-65-72	SMALL BUSINESS ALLIANCE	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	20,000.00
10-65-87	FOURTH OF JULY	\$	47,473.00	\$	46,000.00	\$	56,621.60	\$	43,000.00	\$	43,000.00

10-65-88	MAIN STREET BEAUTIFICATION	\$	24,880.00	\$	11,000.00	\$	12,697.09	\$	11,000.00	\$	11,000.00
10-65-??	TRAIING, CONFERENCES, TRAVEL										
TOTAL COMMUNITY RELATIONS/HUMAN RES.:		\$	214,871.00	\$	185,100.00	\$	161,597.26	\$	139,200.00	\$	174,921.45

CEMETERY

10-66-11	SALARIES AND WAGES	\$	144,467.00	\$	153,500.00	\$	150,490.72	\$	157,000.00	\$	157,000.00
10-66-13	EMPLOYEES BENEFITS	\$	36,114.00	\$	37,500.00	\$	34,821.13	\$	35,000.00	\$	35,000.00
10-66-14	HEALTH INSURANCE	\$	34,503.00	\$	32,000.00	\$	30,947.46	\$	32,000.00	\$	32,000.00
10-66-24	PARTS, SUPPLIES & EQUIPMENT	\$	24,209.00	\$	21,000.00	\$	21,223.30	\$	28,000.00	\$	28,000.00
10-66-27	FUEL	\$	9,700.00	\$	11,000.00	\$	7,798.61	\$	11,000.00	\$	11,000.00
10-66-30	PROFESSIONAL SERVICES	\$	4,300.00	\$	28,000.00	\$	22,300.00	\$	10,000.00	\$	10,000.00
10-66-36	VEHICLE MAINTENANCE	\$	1,576.00	\$	3,000.00	\$	3,069.28	\$	3,000.00	\$	3,000.00
10-66-56	IRRIGATION ASSESSMENT	\$	5,113.00	\$	15,000.00	\$	6,537.50	\$	11,700.00	\$	11,700.00
10-66-63	DUES AND FEES			\$	-	\$	4,368.96				
10-66-82	GRANTSVILLE NORTH CEMETERY	\$	-	\$	50,000.00	\$	14,044.27	\$	100,000.00	\$	100,000.00
10-66-98	WATER EXPENSE	\$	19,134.00	\$	20,000.00	\$	25,102.35	\$	25,000.00	\$	25,000.00
10-66-??	CAPITAL EQUIPMENT										
TOTAL CEMETERY:		\$	279,116.00	\$	371,000.00	\$	320,703.58	\$	412,700.00	\$	412,700.00

TRANSFERS

10-99-00	TRANSFER TO CAPITAL PROJECT FUND	\$	-	\$	-			\$	2,026,600.00	\$	2,026,600.00
TOTAL TRANSFERS:		\$	-	\$	-	\$	-	\$	2,026,600.00	\$	2,026,600.00

BUILDING DEPARTMENT

15-56-11	SALARIES AND WAGES	\$	441,125.00	\$	486,000.00	\$	429,988.60	\$	500,000.00	\$	500,000.00
15-56-13	EMPLOYEES BENEFITS	\$	129,968.00	\$	140,000.00	\$	115,703.59	\$	135,600.00	\$	135,600.00
15-56-14	HEALTH INSURANCE	\$	114,187.00	\$	120,500.00	\$	109,795.74	\$	135,000.00	\$	135,000.00
15-56-15	EDUCATION AND TRAINING	\$	7,852.00	\$	11,000.00	\$	5,637.41	\$	11,000.00	\$	11,000.00
15-56-21	OFFICE SUPPLIES	\$	407.00	\$	1,000.00	\$	566.72	\$	1,000.00	\$	1,000.00
15-56-23	COMPUTER SOFTWARE	\$	11,686.00	\$	15,000.00	\$	10,812.30	\$	15,000.00	\$	15,000.00
15-56-24	OFFICE SUPPLIES	\$	195.00	\$	750.00	\$	15.60	\$	500.00	\$	500.00
15-56-25	EQUIPMENT SUPPLIES & MAINT	\$	1,699.00	\$	5,000.00	\$	(573.92)	\$	3,000.00	\$	3,000.00
15-56-26	BOOKS, CDs & PRINTED MATERIALS	\$	308.00	\$	1,000.00	\$	522.95	\$	1,000.00	\$	1,000.00
15-56-27	FUEL	\$	4,310.00	\$	6,000.00	\$	3,329.70	\$	6,000.00	\$	6,000.00
15-56-31	COMPUTER SUPPORT SERVICES	\$	948.00	\$	1,000.00	\$	947.64	\$	1,000.00	\$	1,000.00
15-56-36	VEHICLE MAINTENANCE	\$	1,302.00	\$	1,200.00	\$	1,570.88	\$	1,200.00	\$	1,200.00
15-56-39	OTHER PROFESSIONAL SERVICES	\$	265.00	\$	1,000.00	\$	372.50	\$	500.00	\$	500.00
15-56-55	INTERNET	\$	1,041.00	\$	1,200.00	\$	3,352.37	\$	1,200.00	\$	1,200.00
15-56-61	EMPLOYEE SAFETY EQUIPMENT	\$	-	\$	2,000.00	\$	-	\$	2,000.00	\$	2,000.00

15-56-62	EMPLOYEE APPRECIATION	\$	55.00	\$	500.00	\$	71.38	\$	500.00	\$	500.00
15-56-63	DUES AND FEES	\$	560.00	\$	1,000.00	\$	1,675.00	\$	750.00	\$	750.00
15-56-70	INDIRECT COST ALLOCATIONS	\$	-	\$	139,850.00	\$	-	\$	-	\$	-
15-56-71	TRNSFER CAPITAL PROJECT FUND	\$	-	\$	200,000.00	\$	-	\$	154,750.00	\$	154,750.00
TOTAL BUILDING:		\$	715,908.00	\$	1,134,000.00	\$	683,788.46	\$	970,000.00	\$	970,000.00

COMMUNITY DEVELOPMENT

17-52-11	SALARIES AND WAGES	\$	368,017.00	\$	284,000.00	\$	277,010.42	\$	445,000.00	\$	445,000.00
17-52-13	EMPLOYEE BENEFITS	\$	102,470.00	\$	84,500.00	\$	72,060.46	\$	118,500.00	\$	118,500.00
17-52-14	HEALTH INSURANCE	\$	71,958.00	\$	51,000.00	\$	36,771.12	\$	80,000.00	\$	80,000.00
17-52-15	EDUCATION & TRAINING	\$	475.00	\$	3,000.00	\$	987.50	\$	3,000.00	\$	3,000.00
17-52-17	VEHICLE STIPEND	\$	2,707.00	\$	-	\$	-	\$	-	\$	-
17-52-22	PUBLIC NOTICES/POSTAGE	\$	1,598.00	\$	1,000.00	\$	188.49	\$	1,500.00	\$	1,500.00
17-52-23	COMPUTER SOFTWARE	\$	3,488.00	\$	7,000.00	\$	5,764.58	\$	7,000.00	\$	7,000.00
17-52-24	OFFICE SUPPLIES/EQUIPMENT	\$	2,858.00	\$	3,000.00	\$	4,927.76	\$	3,000.00	\$	3,000.00
17-52-26	BOOKS, CDS & PRINTED MATERIALS	\$	50.00	\$	500.00	\$	247.96	\$	500.00	\$	500.00
17-52-31	COMPUTER SUPPORT SERVICES	\$	948.00	\$	1,000.00	\$	947.64	\$	1,000.00	\$	1,000.00
17-52-33	ENGINEERING SERVICES	\$	140,871.00	\$	90,000.00	\$	168,808.40	\$	50,000.00	\$	50,000.00
17-52-35	PLANNING SERVICES	\$	45,565.00	\$	60,000.00	\$	48,492.50	\$	-	\$	-
10-52-36	VEHICLE MAINTENANCE							\$	-	\$	-
17-52-39	OTHER PROFESSIONAL SERVICES	\$	12,854.00	\$	10,000.00	\$	78,046.17	\$	36,000.00	\$	36,000.00
17-52-40	GIS	\$	1,477.00	\$	5,000.00	\$	3.51	\$	-	\$	-
17-52-55	INTERNET/PHONE	\$	-	\$	-	\$	410.20	\$	400.00	\$	400.00
17-52-60	DUES AND FEES	\$	2,442.00	\$	-	\$	-	\$	-	\$	-
17-52-62	EMPLOYEE APPRECIATION	\$	171.00	\$	400.00	\$	158.00	\$	400.00	\$	400.00
17-52-63	TRAINING - PLANNING COMMISSION	\$	-	\$	1,000.00	\$	967.24	\$	1,000.00	\$	1,000.00
17-52-64	TPA GRANT EXPENSE							\$	-	\$	-
17-52-71	TRANSFER CAPITAL PROJECT FUND	\$	31.00	\$	-	\$	-	\$	16,900.00	\$	16,900.00
17-52-??	PLANNING COMMISSION APPRECIATION										
17-52-??	GRANT EXPENSE										
TOTAL COMMUNITY DEVELOPMENT:		\$	757,980.00	\$	601,400.00	\$	695,791.95	\$	764,200.00	\$	764,200.00
TOTAL GENERAL EXPENDITURES		\$	10,338,973.00	\$	12,470,250.00	\$	9,912,494.77	\$	16,365,700.00	\$	16,509,613.78

MBA

REVENUE

23-30-10	INTEREST INCOME	\$	62,936.00	\$	18,000.00	\$	65,668.76	\$	23,705.00	\$	23,705.00
23-30-11	RENT PAYMENT FOR FIRE STATION	\$	109,000.00	\$	109,000.00	\$	108,999.96	\$	97,000.00	\$	97,000.00
23-30-12	RENT PAYMENT FOR LIBRARY	\$	19,200.00	\$	18,550.00	\$	18,549.96	\$	19,200.00	\$	19,200.00

23-30-13	RENT PAYMENT JUSTICE CENTER	\$	129,500.00	\$	129,500.00	\$	129,500.04	\$	116,900.00	\$	116,900.00
23-30-14	LIBRARY PMT TOOEE RDA	\$	75,200.00	\$	117,100.00	\$	76,800.00	\$	116,025.00	\$	116,025.00
TOTAL REVENUE:		\$	395,836.00	\$	392,150.00	\$	399,518.72	\$	372,830.00	\$	372,830.00

EXPENDITURES

23-40-68	JUSTICE CENTER INTEREST	\$	59,425.00	\$	57,675.00	\$	57,674.99	\$	55,900.00	\$	55,900.00
23-40-69	JUSTICE CENTER PRINCIPAL	\$	70,000.00	\$	71,000.00	\$	71,000.00	\$	73,000.00	\$	73,000.00
23-40-70	FIRE DEBT SERVICE -BOND INT	\$	41,475.00	\$	39,130.00	\$	39,129.98	\$	36,680.00	\$	36,680.00
23-40-72	FIRE - DEBT SERVICE PRINCIPAL	\$	67,000.00	\$	70,000.00	\$	70,000.00	\$	72,000.00	\$	72,000.00
23-40-73	LIBRARY DEBT SERVICE INTEREST	\$	41,738.00	\$	39,650.00	\$	39,387.82	\$	37,250.00	\$	37,250.00
23-40-74	LIBRARY DEBT SERVICE PRINCIPAL	\$	94,000.00	\$	96,000.00	\$	96,000.00	\$	98,000.00	\$	98,000.00
23-40-96	CONTRIBUTION TO FUND BALANCE	\$	-	\$	18,695.00	\$	-	\$	-	\$	-
TOTAL EXPENDITURES:		\$	373,638.00	\$	392,150.00	\$	373,192.79	\$	372,830.00	\$	372,830.00

CAPITAL PROJECTS FUND

REVENUE

24-30-10	INTEREST INCOME	\$	1,576.00	\$	-	\$	75,322.04				
24-30-11	GRANTS	\$	-	\$	250,000.00	\$	-				
24-30-15	BOND FUNDS	\$	-	\$	5,000,000.00	\$	5,000,000.00	\$	5,000,000.00	\$	-
24-30-40	USE OF CAPITAL FUNDS/MISC REV	\$	-	\$	75,000.00	\$	-	\$	-	\$	5,000,000.00
24-30-99	TRANSFER IN	\$	-	\$	-	\$	137,720.29	\$	2,469,250.00	\$	2,469,250.00
TOTAL REVENUE:		\$	1,576.00	\$	5,325,000.00	\$	5,213,042.33	\$	7,469,250.00	\$	7,469,250.00

EXPENDITURES

24-40-45	DEBT SERVICE - PRINCIPAL	\$	-	\$	-			\$	134,000.00	\$	134,000.00
24-40-46	DEBT SERVICE - INTEREST	\$	-	\$	-			\$	251,400.00	\$	251,400.00
24-40-50	VEHICLES	\$	11,300.00	\$	75,000.00	\$	-	\$	-	\$	-
24-40-63	VETERANS PARK	\$	-	\$	-			\$	180,000.00	\$	180,000.00
24-40-65	PARK IMPROVEMENTS	\$	-	\$	2,500,000.00	\$	2,243.75	\$	3,846,600.00	\$	3,846,600.00
24-40-67	MASTER PLAN	\$	2,665.00	\$	-			\$	-	\$	-
24-40-91	CAP PROJ - LBRY,BALL FLDS,PRKS	\$	1,047,675.00	\$	-	\$	217,332.25	\$	-	\$	-
24-40-95	CAPITAL OUTLAY STREETS	\$	-	\$	2,750,000.00	\$	153,637.27	\$	3,000,000.00	\$	3,000,000.00
24-40-98	SETTLEMENT	\$	-	\$	-	\$	499,000.00				
24-40-99	CAPITAL RESERVE							\$	57,250.00	\$	57,250.00
TOTAL EXPENDITURES:		\$	1,061,640.00	\$	5,325,000.00	\$	872,213.27	\$	7,469,250.00	\$	7,469,250.00

REDEVELOPMENT AGENCY

29-30-10	INTEREST	\$	8,562.00	\$	6,500.00	\$	15,087.80	\$	6,500.00	\$	6,500.00
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29-31-30	INCREMENTAL TAX FOR RDA	\$	-	\$	-	\$	738,433.51	\$	50,000.00	\$	50,000.00
29-36-85	PROCEEDS FROM COUNTY	\$	-	\$	-			\$	-	\$	-
29-36-87	INTERFUND FROM CAPITAL PROJECT	\$	-	\$	-			\$	-	\$	-
29-36-91	MISCELLANEOUS REVENUE	\$	-	\$	-			\$	-	\$	-
29-36-95	USE OF PY RDA FUNDS	\$	-	\$	19,500.00	\$	-	\$	-	\$	-
TOTAL REVENUE:		\$	8,562.00	\$	26,000.00	\$	753,521.31	\$	56,500.00	\$	56,500.00

EXPENDITURES

29-40-11	SALARIES AND WAGES	\$	18,459.00	\$	20,000.00	\$	14,019.09	\$	20,000.00	\$	20,000.00
29-40-13	EMPLOYEE BENEFITS	\$	1,115.00	\$	1,000.00	\$	932.23	\$	1,000.00	\$	1,000.00
29-40-31	PROFESSIONAL & TECHNICAL SERVI	\$	616.00	\$	5,000.00	\$	4,109.00	\$	35,500.00	\$	35,500.00
29-40-35	INCREMENT PAYMENT	\$	-	\$	-	\$	476,869.86				
29-40-55	INFRASTRUCTURE	\$	720,292.00	\$	-	\$	62,119.32	\$	-	\$	-
29-40-65	TRANSFERS OUT	\$	-	\$	-	\$	137,720.29				
TOTAL EXPENDITURES:		\$	740,482.00	\$	26,000.00	\$	695,769.79	\$	56,500.00	\$	56,500.00

WATER FUND

REVENUE

51-30-00	USE OF WA CAP FUNDS - PTIF	\$	-	\$	50,000.00	\$	-	\$	-	\$	-
51-30-06	BOND PROCEEDS	\$	-	\$	3,294,000.00	\$	-	\$	3,000,000.00	\$	3,000,000.00
51-30-10	INTEREST INCOME	\$	225,458.00	\$	168,000.00	\$	328,875.99	\$	240,000.00	\$	240,000.00
51-30-12	WATER SOURCE IMPACT FEE (1999)	\$	(1,784.00)	\$	60,000.00	\$	8,102.00	\$	60,000.00	\$	60,000.00
51-30-13	WATER METER SALES	\$	77,650.00	\$	80,000.00	\$	48,750.00	\$	70,000.00	\$	70,000.00
51-30-14	IRRIGATION ASSESMENT	\$	-	\$	-	\$	5,691.92	\$	2,400.00	\$	2,400.00
51-30-15	WATER FAC. IMPACT FEE (1997)	\$	707,152.00	\$	960,000.00	\$	521,567.80	\$	650,000.00	\$	650,000.00
51-30-18	STAND PIPE	\$	11,568.00	\$	15,000.00	\$	19,351.98	\$	15,000.00	\$	15,000.00
51-30-20	CONNECTS, REPAIRS - GENERAL	\$	2,220.00	\$	4,000.00	\$	376,556.79	\$	1,000.00	\$	1,000.00
51-30-21	PENALTIES AND FORFEITURES	\$	108,970.00	\$	100,000.00	\$	100,840.00	\$	96,000.00	\$	96,000.00
51-30-30	METERED WATER SALES	\$	2,042,211.00	\$	1,990,000.00	\$	2,450,645.00	\$	2,457,000.00	\$	2,457,000.00
51-30-32	GRANT REVENUE	\$	94,905.00	\$	1,000,000.00	\$	897,180.00	\$	250,000.00	\$	250,000.00
51-30-41	GAIN ON DISPOSAL OF ASSET	\$	(67,803.00)	\$	-			\$	-	\$	-
51-30-50	UTILITY SET UP FEE	\$	19,915.00	\$	19,000.00	\$	17,535.00	\$	20,000.00	\$	20,000.00
51-30-51	CAPITAL CONTRIBUTIONS	\$	-	\$	-	\$	8,870,898.20				
51-30-90	SUNDRY/ MISC REVENUE	\$	-	\$	-			\$	-	\$	-
51-30-??	Use of Water Fund Balance										
TOTAL REVENUE:		\$	3,220,462.00	\$	7,740,000.00	\$	13,645,994.68	\$	6,861,400.00	\$	6,861,400.00

WATER EXPENDITURES

51-40-11	SALARIES AND WAGES	\$	623,024.00	\$	676,000.00	\$	666,683.75	\$	745,000.00	\$	745,000.00
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51-40-13	EMPLOYEES BENEFITS	\$	156,296.00	\$	183,000.00	\$	199,691.01	\$	196,000.00	\$	196,000.00
51-40-14	HEALTH INSURANCE	\$	122,955.00	\$	137,000.00	\$	113,959.03	\$	139,000.00	\$	139,000.00
51-40-17	ASPHALT REPAIR	\$	48,551.00	\$	50,000.00	\$	75,817.00	\$	70,000.00	\$	70,000.00
51-40-18	WATER METERS	\$	99,404.00	\$	100,000.00	\$	132,192.61	\$	120,000.00	\$	120,000.00
51-40-20	SAFETY EQUIPMENT						\$		-	\$	-
51-40-21	OFFICE SUPPLIES	\$	823.00	\$	1,000.00	\$	1,366.22	\$	1,000.00	\$	1,000.00
51-40-22	POSTAGE	\$	-	\$	-	\$	1,029.97	\$	-	\$	-
51-40-23	COMPUTER SOFTWARE	\$	8,606.00	\$	10,000.00	\$	13,281.01	\$	10,000.00	\$	10,000.00
51-40-24	PARTS, SUPPLIES AND EQUIPMENT	\$	93,423.00	\$	100,000.00	\$	79,116.65	\$	150,000.00	\$	150,000.00
51-40-25	BUILDING AND GROUNDS	\$	-	\$	-			\$	6,700.00	\$	6,700.00
51-40-26	BOOKS, CDs & PRINTED MATERIALS	\$	-	\$	600.00	\$	-	\$	600.00	\$	600.00
51-40-27	FUEL	\$	17,322.00	\$	19,000.00	\$	13,926.13	\$	19,000.00	\$	19,000.00
51-40-29	SAMPLE TESTING	\$	15,044.00	\$	24,000.00	\$	15,293.56	\$	20,000.00	\$	20,000.00
51-40-30	UTILITY BILL COST	\$	9,475.00	\$	10,000.00	\$	10,193.54	\$	11,000.00	\$	11,000.00
51-40-31	COMPUTER SUPPORT SERVICES	\$	4,068.00	\$	4,000.00	\$	3,616.90	\$	4,000.00	\$	4,000.00
51-40-33	ENGINEERING SERVICES	\$	27,999.00	\$	30,000.00	\$	23,641.08	\$	5,000.00	\$	5,000.00
51-40-35	ACCOUNTING SERVICES	\$	9,534.00	\$	11,000.00	\$	10,711.60	\$	11,000.00	\$	11,000.00
51-40-36	VEHICLE MAINTENANCE	\$	5,354.00	\$	7,000.00	\$	5,441.16	\$	7,000.00	\$	7,000.00
51-40-39	OTHER PROFESSIONAL SERVICES	\$	147,613.00	\$	50,000.00	\$	55,483.88	\$	60,000.00	\$	60,000.00
51-40-40	GIS	\$	-	\$	30,000.00	\$	21,890.48	\$	-	\$	-
51-40-43	INSURANCE	\$	44,679.00	\$	45,000.00	\$	39,419.69	\$	45,000.00	\$	45,000.00
51-40-46	BANK AND MERCHANT FEES	\$	23,999.00	\$	22,000.00	\$	27,026.75	\$	24,000.00	\$	24,000.00
51-40-49	FLOOD CONTROL	\$	4,586.00	\$	-			\$	-	\$	-
51-40-51	POWER	\$	196,519.00	\$	180,000.00	\$	305,186.55	\$	260,000.00	\$	260,000.00
51-40-55	INTERNET	\$	1,071.00	\$	1,000.00	\$	1,438.32	\$	1,000.00	\$	1,000.00
51-40-56	SKADA	\$	-	\$	-			\$	75,000.00	\$	75,000.00
51-40-62	IRRIGATION SHARES HELD	\$	-	\$	-	\$	800.00				
51-40-63	DUES AND FEES	\$	3,648.00	\$	5,000.00	\$	4,764.80	\$	5,000.00	\$	5,000.00
51-40-64	CONFERENCES, TRAINING & TRAVEL	\$	5,514.00	\$	7,000.00	\$	4,244.14	\$	7,000.00	\$	7,000.00
51-40-65	WATER CONSERVATION PROGRAM	\$	-	\$	5,000.00	\$	-	\$	-	\$	-
51-40-70	CAPITAL OUTLAY	\$	-	\$	620,040.00	\$	-				
51-40-71	INTEREST	\$	44,584.00	\$	43,215.00	\$	56,592.60	\$	106,679.74	\$	106,679.74
51-40-72	DEBT SERVICE - PRINCIPAL	\$	-	\$	161,000.00	\$	-	\$	299,000.00	\$	299,000.00
51-40-78	STORM WATER	\$	33,050.00	\$	5,000.00	\$	1,155.47	\$	5,000.00	\$	5,000.00
51-40-79	STORM WATER CAPTIAL PROJECT	\$	-	\$	1,000,000.00	\$	8,739.34	\$	-	\$	-
51-40-80	CAPITAL WATER LINE PROJECT	\$	(75.00)	\$	50,000.00	\$	12,289.66	\$	440,000.00	\$	440,000.00
51-40-81	CAPITAL PROJECTS	\$	216,839.00	\$	155,000.00	\$	82,975.20	\$	-	\$	-
51-40-82	CAPITAL EQUIPMENT	\$	88,120.00	\$	48,000.00	\$	-	\$	20,000.00	\$	20,000.00
51-40-84	IMPACT FEE EXPENSE - SOURCE	\$	-	\$	-	\$	330.00				

51-40-85	EQUIPMENT LEASE	\$	-	\$	4,000.00	\$	-	\$	4,000.00	\$	4,000.00
51-40-86	WATER IMPACT EXPENSE-FACILITY	\$	24,183.00	\$	60,000.00	\$	75,095.48	\$	-	\$	-
51-40-89	HUNSAKER WELL	\$	59,313.00	\$	60,000.00	\$	-	\$	-	\$	-
51-40-91	DEPRECIATION	\$	708,309.00	\$	-	\$	787,066.47	\$	-	\$	-
51-40-92	WATER CAPITAL PROJECT	\$	-	\$	3,294,000.00	\$	7,228.10	\$	3,000,000.00	\$	3,000,000.00
51-40-96	CONTRIBUTION TO FUND BALANCE	\$	-	\$	1,152,185.00	\$	-	\$	934,420.26	\$	934,420.26
51-40-98	WATER SOURCE IMPACT FEE	\$	-	\$	-	\$	330.00	\$	60,000.00	\$	60,000.00
51-40-??	EMPLOYEE APPRECIATION										
TOTAL WATER EXPENDITURES:		\$	2,843,830.00	\$	8,360,040.00	\$	2,858,018.15	\$	6,861,400.00	\$	6,861,400.00

SEWER FUND

REVENUE

52-30-06	BOND PROCEEDS	\$	-	\$	-	\$	42,000,000.00	\$	42,000,000.00
52-30-10	INTEREST INCOME	\$	113,336.00	\$	48,000.00	\$	211,267.87	\$	240,000.00
52-30-12	CAPITAL IMPROVEMENT CONTRIB.	\$	1,674,371.00	\$	-	\$	1,396,731.30		
52-30-13	SEWER CONNECTIONS - GENERAL	\$	28,500.00	\$	24,000.00	\$	18,375.00	\$	16,000.00
52-30-15	SEWER IMPACT FEES	\$	347,641.00	\$	480,000.00	\$	489,536.66	\$	480,000.00
52-30-21	PENALTIES AND FORFEITURES	\$	2,000.00	\$	-	\$	-	\$	-
52-30-31	SEWER SERVICE CHARGES	\$	1,746,423.00	\$	1,820,000.00	\$	2,361,246.33	\$	3,285,000.00
52-30-32	GRANT REVENUE	\$	708,998.00	\$	600,000.00	\$	249,274.91	\$	-
52-30-50	USE OF PRIOR YEAR SURPLUS	\$	-	\$	193,805.00	\$	-	\$	-
TOTAL REVENUE:		\$	4,621,269.00	\$	3,165,805.00	\$	4,726,432.07	\$	46,021,000.00

SEWER EXPENDITURES

52-40-11	SALARIES AND WAGES	\$	615,676.00	\$	652,000.00	\$	582,391.30	\$	675,000.00	\$	675,000.00
52-40-13	EMPLOYEES BENEFITS	\$	155,610.00	\$	177,000.00	\$	172,966.36	\$	180,000.00	\$	180,000.00
52-40-14	HEALTH INSURANCE	\$	139,243.00	\$	155,000.00	\$	117,619.00	\$	130,000.00	\$	130,000.00
52-40-20	MATERIALS AND SUPPLIES							\$	-	\$	-
52-40-21	OFFICE SUPPLIES	\$	736.00	\$	800.00	\$	279.05	\$	800.00	\$	800.00
52-40-22	POSTAGE	\$	1,702.00	\$	2,000.00	\$	10.65	\$	2,000.00	\$	2,000.00
52-40-23	COMPUTER SOFTWARE	\$	4,456.00	\$	11,700.00	\$	3,551.00	\$	11,700.00	\$	11,700.00
52-40-24	PARTS, SUPPLIES AND EQUIPMENT	\$	20,821.00	\$	65,000.00	\$	63,348.96	\$	65,000.00	\$	65,000.00
52-40-25	BUILDING AND GROUNDS	\$	-	\$	-	\$		\$	6,700.00	\$	6,700.00
52-40-27	FUEL	\$	8,315.00	\$	8,500.00	\$	6,684.53	\$	8,500.00	\$	8,500.00
52-40-29	SAMPLE TESTING	\$	17,123.00	\$	14,400.00	\$	14,253.00	\$	20,000.00	\$	20,000.00
52-40-30	UTILITY BILL COST	\$	9,175.00	\$	10,000.00	\$	9,607.65	\$	10,000.00	\$	10,000.00
52-40-31	COMPUTER SUPPORT SERVICES	\$	4,068.00	\$	4,000.00	\$	3,441.90	\$	4,000.00	\$	4,000.00
52-40-33	ENGINEERING SERVICES	\$	4,205.00	\$	30,000.00	\$	5,514.83	\$	5,000.00	\$	5,000.00
52-40-35	ACCOUNTING SERVICES	\$	9,546.00	\$	11,000.00	\$	10,711.70	\$	11,000.00	\$	11,000.00

52-40-36	VEHICLE MAINTENANCE	\$	4,420.00	\$	3,500.00	\$	2,044.01	\$	5,000.00	\$	5,000.00
52-40-37	SEWER LINE CLEANING	\$	75,209.00	\$	75,000.00	\$	80,872.87	\$	90,000.00	\$	90,000.00
52-40-38	PROBIOTICS	\$	16,744.00	\$	16,000.00	\$	-	\$	-	\$	-
52-40-39	OTHER PROFESSIONAL SERVICES	\$	87,933.00	\$	50,000.00	\$	49,719.63	\$	50,000.00	\$	50,000.00
52-40-43	INSURANCE	\$	44,477.00	\$	45,000.00	\$	39,260.91	\$	45,000.00	\$	45,000.00
52-40-44	GIS	\$	-	\$	5,000.00	\$	3,408.24	\$	-	\$	-
52-40-46	BANK AND MERCHANT FEES	\$	23,999.00	\$	22,000.00	\$	27,026.75	\$	25,000.00	\$	25,000.00
52-40-51	POWER	\$	140,605.00	\$	150,000.00	\$	157,637.35	\$	160,000.00	\$	160,000.00
52-40-53	OFFICE PHONES	\$	1,671.00	\$	2,000.00	\$	1,731.60	\$	2,000.00	\$	2,000.00
52-40-55	INTERNET	\$	338.00	\$	500.00	\$	337.68	\$	500.00	\$	500.00
52-40-56	SCADA	\$	-	\$	-	\$	-	\$	64,450.00	\$	64,450.00
52-40-62	TREATMENT PLANT-SOLID WASTE	\$	1,047.00	\$	3,000.00	\$	931.75	\$	1,500.00	\$	1,500.00
52-40-63	DUES AND FEES	\$	758.00	\$	2,000.00	\$	2,140.80	\$	2,000.00	\$	2,000.00
52-40-64	CONFERENCES, TRAINING & TRAVEL	\$	2,633.00	\$	3,000.00	\$	2,781.94	\$	3,000.00	\$	3,000.00
52-40-70	CAPITAL OUTLAY	\$	-	\$	94,120.00	\$	-	\$	95,000.00	\$	95,000.00
52-40-71	DEBT SERVICE - INTEREST	\$	77,769.00	\$	76,405.00	\$	76,011.80	\$	74,060.00	\$	74,060.00
52-40-72	DEBT SERVICE - PRINCIPAL	\$	-	\$	134,000.00	\$	-	\$	186,000.00	\$	186,000.00
52-40-81	CAPITAL PROJECTS	\$	750.00	\$	600,000.00	\$	-	\$	-	\$	-
52-40-82	CAPTIAL EQUIPMENT	\$	38,088.00	\$	33,000.00	\$	-	\$	200,000.00	\$	200,000.00
52-40-84	IMPACT FEE EXPENSE	\$	7,334.00	\$	-	\$	36,024.28	\$	-	\$	-
52-40-85	EQUIPMENT LEASE	\$	-	\$	4,000.00	\$	-	\$	4,000.00	\$	4,000.00
52-40-86	TREATMENT PLANT CONSTRUCTION	\$	49,682.00	\$	800,000.00	\$	5,695.01	\$	42,000,000.00	\$	42,000,000.00
52-40-91	DEPRECIATION	\$	789,596.00	\$	-	\$	863,752.37	\$	-	\$	-
52-40-96	CONTRIBUTION TO FUND BALANCE			\$	242,075.00	\$	-	\$	1,883,790.00	\$	1,883,790.00
52-40-??	EMPLOYEE APPRECIATION										
TOTAL SEWER EXPENDITURES:		\$	2,353,729.00	\$	3,502,000.00	\$	2,339,756.92	\$	46,021,000.00	\$	46,021,000.00

GARBAGE FUND

REVENUE

55-30-10	INTEREST EARNED	\$	5,047.09	\$	-	\$	17,262.13	\$	15,600.00	\$	15,600.00
55-30-31	REFUSE COLLECTION CHARGES	\$	958,291.00	\$	997,000.00	\$	1,027,552.37	\$	1,116,000.00	\$	1,116,000.00
55-30-32	GARBAGE CAN DELIVERY FEE	\$	31,415.00	\$	28,000.00	\$	26,440.00	\$	28,000.00	\$	28,000.00
55-30-33	RECYCLING FEE	\$	221,755.00	\$	230,000.00	\$	236,939.02	\$	250,000.00	\$	250,000.00
TOTAL REVENUE:		\$	1,216,508.09	\$	1,255,000.00	\$	1,308,193.52	\$	1,409,600.00	\$	1,409,600.00

GARBAGE EXPENDITURES

55-40-11	SALARIES AND WAGES	\$	116,631.00	\$	148,000.00	\$	124,036.39	\$	153,000.00	\$	153,000.00
55-40-13	EMPLOYEES BENEFITS	\$	28,768.00	\$	37,000.00	\$	36,170.32	\$	37,000.00	\$	37,000.00
55-40-14	HEALTH INSURANCE	\$	21,501.00	\$	26,500.00	\$	16,615.80	\$	18,500.00	\$	18,500.00

55-40-23	SOFTWARE	\$	-	\$	2,000.00	\$	-	\$	2,000.00	\$	2,000.00
55-40-24	GARBAGE CANS	\$	46,234.00	\$	99,000.00	\$	37,459.46	\$	99,000.00	\$	99,000.00
55-40-25	PARTS AND EQUIPMENT	\$	472.00	\$	1,000.00	\$	536.11	\$	1,000.00	\$	1,000.00
55-40-27	FUEL	\$	6,929.00	\$	7,800.00	\$	5,570.44	\$	7,800.00	\$	7,800.00
55-40-29	SAFETY EQUIPMENT	\$	160.00	\$	700.00	\$	-	\$	700.00	\$	700.00
55-40-30	UTILITY BILL COST	\$	9,175.00	\$	10,000.00	\$	9,607.68	\$	10,000.00	\$	10,000.00
55-40-36	VEHICLE MAINTENANCE	\$	2,261.00	\$	2,000.00	\$	2,246.40	\$	2,000.00	\$	2,000.00
55-40-39	TIPPING FEES	\$	288,904.00	\$	264,000.00	\$	286,844.20	\$	320,000.00	\$	320,000.00
55-40-42	GARBAGE REMOVAL	\$	422,001.00	\$	432,600.00	\$	474,211.67	\$	480,000.00	\$	480,000.00
55-40-43	RECYCLING REMOVAL	\$	187,844.00	\$	195,000.00	\$	202,812.84	\$	213,000.00	\$	213,000.00
55-40-46	BANK AND MERCHANT FEES	\$	23,999.00	\$	25,000.00	\$	27,026.75	\$	27,000.00	\$	27,000.00
55-40-96	CONTRIBUTION TO FUND BALANCE	\$	-	\$	4,400.00	\$	16,047.01	\$	38,600.00	\$	38,600.00
TOTAL GARBAGE EXPENDITURES:		\$	1,154,879.00	\$	1,255,000.00	\$	1,239,185.07	\$	1,409,600.00	\$	1,409,600.00

Agenda Item #10

Public Hearing Item: Consideration of Resolution 2026-46 approving and adopting the Fiscal Year 2027 compensation schedule for Grantsville City department heads and elected officials



**GRANTSVILLE CITY
RESOLUTION NO. 2026-46**

**A RESOLUTION APPROVING AND ADOPTING THE FISCAL YEAR 2027
COMPENSATION SCHEDULE FOR GRANTSVILLE CITY DEPARTMENT HEADS**

Be it resolved by the City Council of Grantsville City, Utah as follows:

WHEREAS, Utah law requires that the compensation of appointed officers and department heads be disclosed and approved by the governing body; and

WHEREAS, the Grantsville City Council has reviewed the proposed Fiscal Year 2027 compensation schedule for Grantsville City department heads, attached hereto as Exhibit A; and

WHEREAS, the Fiscal Year 2027 compensation schedule includes a cost-of-living adjustment (COLA) consistent with the compensation adjustments proposed for all Grantsville City employees; and

WHEREAS, the Grantsville City Council finds that adoption of the Fiscal Year 2027 compensation schedule for department heads is in the best interest of the City and is necessary for implementation of the Fiscal Year 2027 Interim Budget;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF GRANTSVILLE CITY, STATE OF UTAH, AS FOLLOWS:

Section 1. Approval of Compensation Schedule: The Grantsville City Council hereby approves and adopts the Fiscal Year 2027 Compensation Schedule for Grantsville City Department Heads attached hereto as Exhibit A and incorporated herein by this reference.

Section 2. Authorization: The compensation amounts set forth in Exhibit A are hereby approved and authorized to be paid in accordance with applicable City policies and budget appropriations.

Section 3. Further Authority: The Mayor, City Manager, Finance Director, and other City staff are hereby authorized to take any reasonable actions necessary to carry out the intent and purposes of this Resolution and to implement the approved compensation schedule.

Section 4. Effective Date: This resolution shall take effect immediately upon its passage and approval as provided by law.

Section 5. Severability clause: If any part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution and all provisions, clauses and words of this Resolution shall be severable.



ADOPTED AND PASSED BY THE CITY COUNCIL OF GRANTSVILLE CITY, THIS
17TH DAY OF JUNE, 2026.

BY THE ORDER OF THE GRANTSVILLE CITY COUNCIL:

By Mayor Heidi Hammond

ATTEST

Alicia Fairbourne, City Recorder



EXHIBIT “A”

FY2027 Compensation Disclosure



FY2027 Compensation Disclosure

Position	Current Compensation	Proposed Compensation
City Manager	\$145,000	\$149,350
Attorney	\$180,250	\$185,658
Police Chief	\$139,684	\$143,875
Public Works Director	\$113,300	\$116,699
Deputy Public Works Director	\$97,850	\$100,786
Finance Director	\$97,850	\$100,786
City Treasurer / HR Director	\$113,234	\$116,631
Library Director	\$87,727	\$90,358
City Recorder	\$90,000	\$92,700
Deputy City Recorder	\$56,645	\$58,344
Community Development Director	\$160,000	\$164,800
Building Official	\$117,635	\$121,164
Mayor	\$37,700	\$38,831
City Council Member	\$7,446	\$7,670

Agenda Item #11

Presentation of the Property Tax Impact
Schedule

GRANTSVILLE CITY CORPORATION PROPERTY TAX IMPACT SCHEDULE FISCAL YEAR 2026-2027

Proposed Property Tax Impact Schedule

Grantsville City will consider an increase to its property tax rate from 0.001417 to 0.001488 , which exceeds the estimated certified tax rate and is estimated to generate an additional \$110,598.32 in property tax revenue. The following information is intended to provide the City Council and the public with an explanation of how the City's operations would be affected if the proposed property tax increase is adopted.

Grantsville City's Current Property Tax Rate	0.001417
Grantsville City's Current Property Tax Revenue	\$2,211,956.00
Proposed Revenue with Tax Change (not including new growth)	\$2,322,554.32
New Property Tax Revenue to Grantsville City (not including new growth)	\$110,598.32

Proposed Property Tax Rate	0.001488
Estimated percentage increase to property tax rate	5.00%

Property Type	Median Sales Price for Grantsville City	Estimated Certified Tax Rate	Proposed Tax Rate	Increase/ (Decrease) per year	Increase/ (Decrease) per month	% Increase/ (Decrease)
Residential	\$ 563,139	\$ 438.88	\$ 460.87	\$ 21.99	\$ 1.83	5.0%
Commercial	\$ 2,555,176	\$ 1,991.38	\$ 2,091.16	\$ 99.78	\$ 8.31	5.0%

Affected Department	Proposed Budget	Budget w/out Tax Change	Budget Change	Impact of Tax Increase
Parks & Recreation	\$ 571,667.38	\$ 461,069.06	\$ 110,598.32	Parks & Recreation is requesting an additional Full-Time, benefitted employee to support two new parks coming online - Scenic Slopes and the Veteran's Park. Both of which are anticipated to be completed early in FY2027

Total General Fund Change: \$ 110,598.32

Agenda Item #12

Public Hearing Item: Consideration of Resolution 2026-48 approving and adopting the Fiscal Year 2027 interim budget and acknowledging the Fiscal Year 2027 Property Tax Impact Schedule



**GRANTSVILLE CITY
RESOLUTION NO. 2026-48**

**A RESOLUTION APPROVING AND ADOPTING THE FISCAL YEAR 2027 INTERIM
BUDGET AND ACKNOWLEDGING THE FISCAL YEAR 2027 PROPERTY TAX
IMPACT SCHEDULE**

Be it resolved by the City Council of Grantsville City, Utah as follows:

WHEREAS, Grantsville City is required by Utah law to prepare and adopt an annual budget for the operation of the City; and

WHEREAS, City staff has prepared the Fiscal Year 2027 Interim Budget, attached hereto as Exhibit A and incorporated herein by this reference; and

WHEREAS, the Fiscal Year 2027 Interim Budget establishes the anticipated revenues and expenditures necessary for the continued operation of Grantsville City during Fiscal Year 2027; and

WHEREAS, City staff has also prepared a Fiscal Year 2027 Property Tax Impact Schedule, attached hereto as Exhibit B and incorporated herein by this reference, identifying the proposed certified tax rate adjustment and the estimated additional property tax revenue that could be generated if approved following the Truth in Taxation process; and

WHEREAS, the adoption of the Fiscal Year 2027 Interim Budget does not constitute final approval of any proposed property tax increase, and any adjustment to the certified tax rate shall remain subject to the public notice, public hearing, and other requirements of the Utah Truth in Taxation Act; and

WHEREAS, the City Council finds that adoption of the Fiscal Year 2027 Interim Budget is in the best interests of Grantsville City and its residents.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF GRANTSVILLE CITY, STATE OF UTAH, AS FOLLOWS:

Section 1. Approval of Interim Budget: The Grantsville City Council hereby approves and adopts the Fiscal Year 2027 Interim Budget attached hereto as Exhibit A.

Section 2. Property Tax Impact Schedule: The Grantsville City Council hereby acknowledges and approves the Fiscal Year 2027 Property Tax Impact Schedule attached hereto as Exhibit B for purposes of budget planning and compliance with applicable Truth in Taxation requirements.

Section 3. Authorization: The Mayor, City Manager, Finance Director, and City staff are hereby authorized and directed to take any reasonable actions necessary to carry out the



intent and purpose of this Resolution and to comply with all applicable budgetary and Truth in Taxation requirements.

Section 4. Effective Date: This resolution shall take effect immediately upon its passage and approval as provided by law.

Section 5. Severability clause: If any part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution and all provisions, clauses and words of this Resolution shall be severable.

ADOPTED AND PASSED BY THE CITY COUNCIL OF GRANTSVILLE CITY, THIS
17TH DAY OF JUNE, 2026.

BY THE ORDER OF THE GRANTSVILLE CITY COUNCIL:

By Mayor Heidi Hammond

ATTEST

Alicia Fairbourne, City Recorder



EXHIBIT “A”

Fiscal Year 2027 Interim Budget

GRANTSVILLE CITY FY27 BUDGET



Account Number	Account Title	FY24 Actuals	FY25 Budget	FY25 Prior Year Actuals	FY26 Budget	FY26 Feb YTD Actuals	FY26 Feb YTD Estimate	FY27 Proposed Interim Budget
GENERAL FUND								
TAXES								
10-31-10	PROPERTY TAXES-CURRENT	\$ 1,685,366.00	\$ 1,957,322.00	\$ 2,035,031.78	\$ 2,082,977.00	\$ 2,034,171.98	\$ 3,051,257.97	\$ 2,211,956.00
10-31-11	PROPERTY TAX REVENUE - TNT							\$ 110,598.32
10-31-15	FEE-IN-LIEU OF PROPERTY TAXES	\$ 138,774.00	\$ 140,000.00	\$ 150,915.14	\$ 145,000.00	\$ 83,755.81	\$ 125,633.72	\$ 115,000.00
10-31-20	PRIOR YEARS TAXES - DELINQUENT	\$ 216,265.00	\$ 160,000.00	\$ 119,029.33	\$ 160,000.00	\$ 79,321.13	\$ 118,981.70	\$ 110,000.00
10-31-30	SALES TAX	\$ 2,988,261.00	\$ 3,301,000.00	\$ 3,159,950.84	\$ 3,301,000.00	\$ 1,937,435.08	\$ 2,906,152.62	\$ 3,301,000.00
10-31-31	MUNICIPAL ENERGY SALES TAX	\$ 811,760.00	\$ 760,000.00	\$ 819,390.20	\$ 850,000.00	\$ 545,705.78	\$ 818,558.67	\$ 820,000.00
10-31-32	TELECOMMUNICATIONS TAX	\$ 49,335.00	\$ 48,000.00	\$ 52,680.94	\$ 50,000.00	\$ 30,642.79	\$ 45,964.19	\$ 50,000.00
10-31-33	CABLE TV FRANCHISE PAYMENT	\$ 56,116.00	\$ 60,000.00	\$ 48,006.22	\$ 60,000.00	\$ 43,896.78	\$ 65,845.17	\$ 60,000.00
10-31-34	PAR TAX	\$ 151,358.00	\$ 156,000.00	\$ 151,397.73	\$ 150,000.00	\$ 96,928.07	\$ 145,392.11	\$ 150,000.00
10-31-35	TRANSIT TAX (PROP 1)	\$ 274,553.00	\$ 288,000.00	\$ 286,403.71	\$ 288,000.00	\$ 175,610.97	\$ 263,416.46	\$ 288,000.00
	TOTAL TAXES:	\$ 6,371,788.00	\$ 6,870,322.00	\$ 6,822,805.89	\$ 7,086,977.00	\$ 5,027,468.39	\$ 7,541,202.59	\$ 7,216,554.32
LICENSES & PERMITS								
10-32-10	BUSINESS LICENSES	\$ 25,844.00	\$ 25,000.00	\$ 29,956.50	\$ 25,000.00	\$ 11,252.00	\$ 16,878.00	\$ 25,000.00
10-32-25	DOG LICENSES	\$ 7,015.00	\$ 5,000.00	\$ 5,635.00	\$ 7,000.00	\$ 2,005.00	\$ 3,007.50	\$ 7,000.00
10-32-30	ROAD CUT PERMIT	\$ 2,800.00	\$ 1,000.00	\$ 1,250.00	\$ 2,500.00	\$ 2,800.00	\$ 4,200.00	\$ 2,500.00
	TOTAL LICENSES & PERMITS:	\$ 35,659.00	\$ 31,000.00	\$ 36,841.50	\$ 34,500.00	\$ 16,057.00	\$ 24,085.50	\$ 34,500.00
INTERGOVERNMENTAL REVENUE								
10-33-14	POLICE REIMB FROM SCHOOL DIST.	\$ 103,584.00	\$ 103,584.00	\$ 103,829.10	\$ 103,584.00	\$ -	\$ -	\$ 103,584.00
10-33-15	VOCA GRANT	\$ 48,139.00	\$ 60,200.00	\$ 61,114.74	\$ 60,200.00	\$ 39,637.12	\$ 59,455.68	\$ 60,200.00
10-33-20	GRANT REVENUE	\$ 713,891.00	\$ -	\$ -	\$ -	\$ 4,500.00	\$ 6,750.00	\$ -
10-33-44	LIBRARY GRANTS/DONATIONS	\$ 11,701.00	\$ 5,000.00	\$ 6,820.92	\$ 5,000.00	\$ 4,970.50	\$ 7,455.75	\$ 5,000.00
10-33-49	PD GRANTS	\$ 27,593.00	\$ 15,000.00	\$ 28,369.09	\$ 15,000.00	\$ 26,184.07	\$ 39,276.11	\$ 20,000.00
10-33-50	WILDLAND/SPECIAL EVENT	\$ 2,446.00	\$ -	\$ 15,727.21	\$ -	\$ 2,310.50	\$ 3,465.75	\$ 2,000.00
10-33-52	PUBLIC WORKS GRANTS/REVENUE	\$ 128,651.00	\$ 55,000.00	\$ 269,249.58	\$ -	\$ 13,867.50	\$ 20,801.25	\$ -
10-33-53	FIRE DEPT GRANTS/MISC REVENUE	\$ 10,108.00	\$ 15,000.00	\$ 538.13	\$ 15,000.00	\$ 5,969.00	\$ 8,953.50	\$ 10,000.00
10-33-54	PD EVENT REVENUE/MISC	\$ 121,170.00	\$ 60,000.00	\$ 23,787.53	\$ 25,000.00	\$ 9,886.81	\$ 14,830.22	\$ 15,000.00
10-33-56	CLASS C ROAD FUND ALLOTMENT	\$ 1,509,601.00	\$ 850,000.00	\$ 1,360,997.97	\$ 1,082,000.00	\$ 535,341.26	\$ 803,011.89	\$ 1,082,000.00
10-33-57	CLASS C ROAD, FWD. PREVIOUS YR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-33-58	STATE LIQUOR FUND ALLOTMENT	\$ 14,477.00	\$ 15,000.00	\$ 18,281.70	\$ 18,000.00	\$ -	\$ -	\$ 18,000.00
	TOTAL INTERGOVERNMENTAL REVENUE:	\$ 2,691,361.00	\$ 1,178,784.00	\$ 1,888,715.97	\$ 1,323,784.00	\$ 642,666.76	\$ 964,000.14	\$ 1,315,784.00
CHARGE FOR SERVICES								
10-34-45	T-MBL/MOBILITY/ CING TWR LEASE	\$ 5,388.00	\$ 13,000.00	\$ 5,945.47	\$ 13,000.00	\$ -	\$ -	\$ 6,000.00
10-34-70	TENNIS LIGHT REVENUE	\$ 311.00	\$ 500.00	\$ 178.25	\$ 500.00	\$ -	\$ -	\$ 250.00
10-34-71	GRAMA							\$ 250.00
10-34-72	POLICE REPORTS							\$ 250.00

10-34-73	PARK/FARM/RODEO														\$	250.00	
10-34-80	CEMETERY LOT SALES	\$	49,935.00	\$	50,000.00	\$	45,205.00	\$	50,000.00	\$	34,120.00	\$	51,180.00	\$	45,000.00		
10-34-85	CEMETARY SERVICES							\$	-	\$	7,675.00	\$	11,512.50	\$	5,000.00		
TOTAL CHARGE FOR SERVICES:		\$	55,634.00	\$	63,500.00	\$	51,328.72	\$	63,500.00	\$	41,795.00	\$	62,692.50	\$	57,000.00		
FINES & FORFEITURES																	
10-35-10	FINES	\$	214,246.00	\$	185,500.00	\$	197,926.81	\$	215,000.00	\$	151,791.49	\$	227,687.24	\$	215,000.00		
10-35-44	LIBRARY FEES	\$	4,625.00	\$	3,000.00	\$	6,414.41	\$	4,500.00	\$	4,284.18	\$	6,426.27	\$	5,000.00		
TOTAL FINES & FORFEITURES:		\$	218,871.00	\$	188,500.00	\$	204,341.22	\$	219,500.00	\$	156,075.67	\$	234,113.51	\$	220,000.00		
MISCELLANEOUS REVENUE																	
10-36-10	INTEREST INCOME	\$	817,467.00	\$	530,180.00	\$	412,410.78	\$	400,000.00	\$	226,513.56	\$	339,770.34	\$	350,000.00		
10-36-11	HISTORIC BOOKLET	\$	17,530.00	\$	15,000.00	\$	3,434.66	\$	7,000.00	\$	1,509.70	\$	2,264.55	\$	2,500.00		
10-36-13	RETURN CHECK FEES	\$	2,700.00	\$	1,500.00	\$	2,940.00	\$	2,700.00	\$	2,340.00	\$	3,510.00	\$	3,000.00		
10-36-15	CLARK FARM RENT	\$	5,400.00	\$	4,500.00	\$	5,400.00	\$	5,400.00	\$	3,600.00	\$	5,400.00	\$	5,000.00		
10-36-16	ANIMAL SHELTER	\$	402.00	\$	-	\$	200.00	\$	500.00	\$	15.00	\$	22.50	\$	500.00		
10-36-50	4TH OF JULY REVENUE	\$	8,711.00	\$	9,000.00	\$	8,323.00	\$	9,000.00	\$	5,305.00	\$	7,957.50	\$	8,500.00		
10-35-82	RODEO														\$	35,000.00	
10-36-90	MISCELLANEOUS REVENUE	\$	67,028.00	\$	60,000.00	\$	92,806.76	\$	65,000.00	\$	110,476.63	\$	165,714.95	\$	75,000.00		
10-36-91	CHALLENGE COINS	\$	-	\$	-	\$	1,060.57					\$	-	\$	-		
10-36-94	SERVICE FEES	\$	24,702.00	\$	17,000.00	\$	15,579.84	\$	20,000.00	\$	9,101.53	\$	13,652.30	\$	15,000.00		
10-36-95	HAZARDOUS MITIGATION FUNDS	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	-	\$	-	\$	20,000.00		
10-36-96	PROCEEDS FROM SALE OF PROPERTY	\$	122,142.00	\$	125,925.00	\$	-	\$	15,000.00	\$	-	\$	-	\$	-		
TOTAL MISCELLANEOUS REVENUE:		\$	1,086,082.00	\$	783,105.00	\$	562,155.61	\$	544,600.00	\$	358,861.42	\$	538,292.13	\$	514,500.00		
OTHER REVENUE																	
10-37-49	TRANSPORTATION IMPACT FEE	\$	-	\$	-	\$	187,300.56	\$	-	\$	339,449.82	\$	509,174.73	\$	-		
10-37-50	PARK IMPACT FEE	\$	433,125.00	\$	360,000.00	\$	409,299.08	\$	400,000.00	\$	312,140.82	\$	468,211.23	\$	400,000.00		
10-37-51	PUBLIC SAFETY IMPACT FEE	\$	147,726.00	\$	75,000.00	\$	158,221.00	\$	70,000.00	\$	115,759.82	\$	173,639.73	\$	100,000.00		
10-37-53	USE OF PY PARK IMPACT FEES	\$	-	\$	1,040,000.00	\$	-	\$	1,600,000.00	\$	-	\$	-	\$	1,600,000.00		
TOTAL OTHER REVENUE:		\$	580,851.00	\$	1,475,000.00	\$	754,820.64	\$	2,070,000.00	\$	767,350.46	\$	1,151,025.69	\$	2,100,000.00		
CONTRIBUTIONS & TRANSFERS																	
10-38-15	OFS - LEASE PROCEEDS	\$	-	\$	-	\$	170,880.65					\$	-				
10-38-40	PRIOR YR SURPLUS USED CUR YR	\$	-	\$	82,639.00	\$	-	\$	310,439.00	\$	-	\$	-	\$	310,439.00		
10-38-42	PRIOR YR SURPLUS USED CUR YR EQUIP	\$	-	\$	-			\$	152,400.00	\$	-	\$	-	\$	152,400.00		
10-38-45	USE OF CEMETARY FUND	\$	-	\$	62,000.00	\$	-	\$	100,000.00	\$	-	\$	-	\$	100,000.00		
10-38-46	USE OF VETERANS DONATIONS	\$	-	\$	-			\$	30,000.00	\$	-	\$	-	\$	30,000.00		
10-38-47	USE OF GENERAL FUND														\$	1,593,698.00	
TOTAL CONTRIBUTIONS & TRANSFERS:		\$	-	\$	144,639.00	\$	170,880.65	\$	592,839.00	\$	-	\$	-	\$	-	\$	2,186,537.00
BUILDING DEPARTMENT																	
15-32-20	PLAN CHECK FEES/REINSPECTION	\$	343,640.00	\$	255,000.00	\$	247,013.11	\$	270,000.00	\$	163,092.66	\$	244,638.99	\$	250,000.00		
15-32-21	BUILDING PERMIT FEE	\$	849,227.00	\$	879,000.00	\$	622,959.04	\$	700,000.00	\$	315,792.40	\$	473,688.60	\$	500,000.00		
TOTAL BUILDING :		\$	1,192,867.00	\$	1,134,000.00	\$	869,972.15	\$	970,000.00	\$	478,885.06	\$	718,327.59	\$	750,000.00		
COMMUNITY DEVELOPMENT																	
17-32-15	P&Z PERMIT FEES	\$	10,201.00	\$	8,400.00	\$	5,950.00	\$	8,400.00	\$	17,431.25	\$	26,146.88	\$	10,000.00		

17-32-35	GRADING PERMIT	\$	-	\$	5,000.00	\$	-	\$	-	\$	-				
17-34-06	ENGINEERING SUBDIVISION FEES	\$	42,648.00	\$	84,000.00	\$	79,596.88	\$	115,000.00	\$	97,787.10	\$	146,680.65	\$	115,000.00
17-34-10	WATER/SEWER MODELING	\$	-	\$	10,000.00	\$	27,000.00	\$	45,000.00	\$	23,420.00	\$	35,130.00	\$	35,000.00
17-34-11	BOND FEES	\$	600.00	\$	1,200.00	\$	6,300.00	\$	3,000.00	\$	2,800.00	\$	4,200.00	\$	3,000.00
17-34-12	SUBDIVISION INSPECTION FEE	\$	121,971.00	\$	265,000.00	\$	333,587.48	\$	250,000.00	\$	143,307.92	\$	214,961.88	\$	150,000.00
17-34-13	ZONING & SUBDIVISION FEES	\$	85,322.00	\$	160,300.00	\$	224,551.60	\$	260,000.00	\$	169,456.55	\$	254,184.83	\$	200,000.00
17-34-14	ANNEXATION FEES	\$	-	\$	-	\$	1,000.00			\$	-	\$	-		-
17-34-15	PUD APPLICATION	\$	48,990.00	\$	60,000.00	\$	37,600.00	\$	60,000.00	\$	71,215.00	\$	106,822.50	\$	60,000.00
17-34-17	DEVELOPMENT AGREEMENTS	\$	2,400.00	\$	4,000.00	\$	14,600.00	\$	8,000.00	\$	8,200.00	\$	12,300.00	\$	8,000.00
17-36-90	MISCELLANEOUS REVENUE	\$	8,764.00	\$	500.00					\$	-	\$	-		-
17-37-16	PID APPLICATION/FEES	\$	5,000.00	\$	3,000.00					\$	-	\$	-		-
17-38-40	PRIOR YEAR SURPLUS USED CD	\$	-	\$	-					\$	-	\$	-		-
17-38-41	GRANT REVENUE													\$	100,000.00
TOTAL COMMUNITY DEVELOPMENT:		\$	325,896.00	\$	601,400.00	\$	730,185.96	\$	749,400.00	\$	533,617.82	\$	800,426.73	\$	681,000.00
TOTAL GENERAL REVENUE		\$	12,559,009.00	\$	12,470,250.00	\$	12,092,048.31	\$	13,655,100.00	\$	8,022,777.58	\$	12,034,166.37	\$	15,075,875.32
GENERAL GOVERNMENT															
10-41-11	SALARIES AND WAGES	\$	428,842.00	\$	460,000.00	\$	466,021.30	\$	322,400.00	\$	228,814.38	\$	343,221.57	\$	315,777.96
10-41-13	EMPLOYEES BENEFITS	\$	116,751.00	\$	124,000.00	\$	116,319.99	\$	78,500.00	\$	51,200.24	\$	76,800.36	\$	82,425.00
10-41-14	HEALTH INSURANCE	\$	96,239.00	\$	104,000.00	\$	83,675.74	\$	48,800.00	\$	28,267.66	\$	42,401.49	\$	97,600.05
10-41-17	VEHICLE STIPEND	\$	5,089.00	\$	5,200.00	\$	5,197.56	\$	5,200.00	\$	-	\$	-	\$	10,400.00
10-41-21	OFFICE SUPPLIES	\$	12,803.00	\$	16,500.00	\$	14,006.65	\$	14,000.00	\$	17,191.46	\$	25,787.19	\$	14,000.00
10-41-22	POSTAGE	\$	3,633.00	\$	5,000.00	\$	3,389.32	\$	5,000.00	\$	2,933.06	\$	4,399.59	\$	5,150.00
10-41-23	COMPUTER SOFTWARE	\$	55,563.00	\$	28,000.00	\$	34,115.77	\$	28,000.00	\$	37,818.46	\$	56,727.69	\$	63,630.00
10-41-24	PARTS, SUPPLIES & EQUIPMENT	\$	7,733.00	\$	13,000.00	\$	20,627.47	\$	8,000.00	\$	2,934.23	\$	4,401.35	\$	5,000.00
10-41-25	CITY HALL MAINTENANCE	\$	20,482.00	\$	15,000.00	\$	15,084.85	\$	12,000.00	\$	6,335.48	\$	9,503.22	\$	12,360.00
10-41-26	BOOKS, CDs & PRINTED MATERIALS	\$	41.00	\$	1,000.00	\$	1,773.53	\$	900.00	\$	870.00	\$	1,305.00	\$	-
10-41-27	FUEL	\$	500.00	\$	1,500.00	\$	913.03	\$	1,000.00	\$	827.08	\$	1,240.62	\$	1,030.00
10-41-29	RENTAL PROPERTY MAINTENANCE													\$	3,000.00
10-41-30	COMPUTERS AND IT EQUIPMENT	\$	12,773.00	\$	23,000.00	\$	24,290.99	\$	23,000.00	\$	5,509.07	\$	8,263.61	\$	8,000.00
10-41-31	COMPUTER SUPPORT SERVICES	\$	33,348.00	\$	46,000.00	\$	44,517.81	\$	43,000.00	\$	34,103.60	\$	51,155.40	\$	9,500.00
10-41-32	LEGAL SERVICES	\$	151,276.00	\$	65,000.00	\$	107,862.61	\$	-	\$	95,627.00	\$	143,440.50	\$	15,000.00
10-41-34	CUSTODIAL SERVICES	\$	11,563.00	\$	14,000.00	\$	13,240.00	\$	14,000.00	\$	7,685.00	\$	11,527.50	\$	12,000.00
10-41-35	ACCOUNTING SERVICES	\$	9,732.00	\$	11,500.00	\$	10,876.70	\$	11,500.00	\$	6,927.00	\$	10,390.50	\$	10,000.00
10-41-36	VEHICLE MAINTENANCE	\$	1,250.00	\$	1,000.00	\$	444.68	\$	1,000.00	\$	237.81	\$	356.72	\$	1,000.00
10-41-39	OTHER PROFESSIONAL SERVICES	\$	26,603.00	\$	21,000.00	\$	20,682.05	\$	17,000.00	\$	18,429.63	\$	27,644.45	\$	17,510.00
10-41-41	ADVERTISING	\$	1,823.00	\$	2,000.00	\$	151.50	\$	500.00	\$	-	\$	-	\$	500.00
10-41-42	GARBAGE REMOVAL	\$	624.00	\$	900.00	\$	1,048.10	\$	900.00	\$	513.38	\$	770.07	\$	900.00
10-41-43	INSURANCE AND BONDS	\$	58,361.00	\$	65,000.00	\$	80,421.94	\$	80,000.00	\$	83,737.35	\$	125,606.03	\$	87,000.00
10-41-44	SHREDDING SERVICES	\$	952.00	\$	1,000.00	\$	1,504.21	\$	1,000.00	\$	696.08	\$	1,044.12	\$	1,200.00
10-41-46	BANK AND MERCHANT FEES	\$	10,307.00	\$	22,000.00	\$	22,890.18	\$	22,000.00	\$	14,490.80	\$	21,736.20	\$	22,660.00
10-41-51	POWER	\$	6,968.00	\$	6,500.00	\$	7,874.66	\$	6,500.00	\$	4,486.27	\$	6,729.41	\$	6,695.00
10-41-52	NATURAL GAS	\$	2,462.00	\$	2,500.00	\$	1,697.29	\$	2,500.00	\$	931.58	\$	1,397.37	\$	2,575.00
10-41-53	OFFICE PHONES	\$	14,663.00	\$	15,000.00	\$	17,624.32	\$	16,000.00	\$	10,198.27	\$	15,297.41	\$	16,000.00
10-41-55	INTERNET	\$	575.00	\$	600.00	\$	574.56	\$	300.00	\$	216.72	\$	325.08	\$	309.00
10-41-61	GIFT AND AWARDS	\$	1,427.00	\$	1,500.00	\$	1,509.13	\$	1,500.00	\$	-	\$	-	\$	1,000.00
10-41-62	EMPLOYEE APPRECIATION	\$	2,066.00	\$	2,000.00	\$	1,721.82	\$	1,600.00	\$	1,177.42	\$	1,766.13	\$	1,650.00

10-41-63	DUES AND FEES	\$	19,512.00	\$	16,000.00	\$	18,700.40	\$	14,900.00	\$	1,474.11	\$	2,211.17	\$	5,000.00
10-41-64	CONFERENCES, TRAINING & TRAVEL	\$	10,062.00	\$	14,000.00	\$	9,376.90	\$	11,500.00	\$	7,459.18	\$	11,188.77	\$	11,845.00
10-41-66	TRAINING - MAYOR/CITY COUNCIL	\$	6,862.00	\$	4,000.00	\$	6,587.96	\$	4,000.00	\$	2,315.00	\$	3,472.50	\$	-
10-41-98	WATER EXPENSE	\$	1,328.00	\$	1,500.00	\$	1,356.66	\$	1,500.00	\$	784.51	\$	1,176.77	\$	1,400.00
TOTAL GENERAL GOVERNMENT:		\$	1,132,213.00	\$	1,109,200.00	\$	1,156,079.68	\$	798,000.00	\$	674,191.83	\$	1,011,287.75	\$	842,117.01

JUDICIAL

10-42-11	SALARIES & WAGES	\$	148,609.00	\$	127,500.00	\$	135,067.18	\$	136,000.00	\$	86,102.98	\$	129,154.47	\$	142,032.21
10-42-13	EMPLOYEE BENEFITS	\$	30,341.00	\$	20,400.00	\$	20,517.26	\$	19,500.00	\$	11,662.60	\$	17,493.90	\$	20,475.00
10-42-14	HEALTH INSURANCE	\$	32,465.00	\$	17,500.00	\$	14,533.36	\$	18,000.00	\$	10,600.04	\$	15,900.06	\$	18,900.00
10-42-16	BAILFF WAGES	\$	3,661.00	\$	-						\$	-	\$	-	
10-42-21	OFFICE SUPPLIES	\$	3,268.00	\$	2,500.00	\$	2,254.94	\$	3,000.00	\$	1,642.12	\$	2,463.18	\$	3,000.00
10-42-24	PARTS SUPPLIES AND EQUIPMENT	\$	6,917.00	\$	3,500.00	\$	4,304.04	\$	3,000.00	\$	109.99	\$	164.99	\$	3,000.00
10-42-31	COMPUTER SUPPORT SERVICES	\$	1,895.00	\$	2,500.00	\$	1,895.28	\$	2,500.00	\$	1,263.52	\$	1,895.28	\$	1,895.00
10-42-39	OTHER PROFESSIONAL SERVICES	\$	2,746.00	\$	5,150.00	\$	3,179.36	\$	5,200.00	\$	11,137.12	\$	16,705.68	\$	5,200.00
10-42-46	BANK & MERCHANT FEES	\$	1,683.00	\$	2,000.00	\$	1,474.63	\$	2,000.00	\$	1,052.51	\$	1,578.77	\$	2,060.00
10-42-62	EMPLOYEE APPRECIATION	\$	-	\$	400.00	\$	50.00	\$	400.00	\$	-	\$	-	\$	450.00
10-42-64	CONFERENCES, TRAINING & TRAVEL	\$	2,196.00	\$	4,000.00	\$	1,994.03	\$	4,000.00	\$	1,984.33	\$	2,976.50	\$	3,000.00
10-42-80	STATE SURCHARGE	\$	74,177.00	\$	60,000.00	\$	67,656.44	\$	66,500.00	\$	46,936.98	\$	70,405.47	\$	68,500.00
TOTAL JUDICIAL:		\$	307,958.00	\$	245,450.00	\$	252,926.52	\$	260,100.00	\$	172,492.19	\$	258,738.29	\$	268,512.21

LEGAL

10-43-11	SALARIES & WAGES	\$	-	\$	-	\$	-	\$	188,600.00	\$	111,170.86	\$	166,756.29	\$	187,833.19
10-43-13	EMPLOYEE BENEFITS	\$	-	\$	-	\$	-	\$	52,000.00	\$	29,234.42	\$	43,851.63	\$	54,600.00
10-43-14	HEALTH INSURANCE	\$	-	\$	-	\$	-	\$	46,200.00	\$	35,725.17	\$	53,587.76	\$	48,510.00
10-43-21	OFFICE SUPPLIES	\$	-	\$	-	\$	-	\$	1,000.00	\$	344.86	\$	517.29	\$	750.00
10-43-23	COMPUTER SOFTWARE	\$	-	\$	-	\$	-	\$	3,000.00	\$	1,024.47	\$	1,536.71	\$	1,200.00
10-43-24	PARTS SUPPLIES AND EQUIPMENT	\$	-	\$	-	\$	-	\$	2,000.00	\$	345.43	\$	518.15	\$	500.00
10-43-26	BOOKS, CDS & PRINTED MATERIAL	\$	-	\$	-	\$	-	\$	100.00	\$	4.47	\$	6.71	\$	-
10-43-32	LEGAL SERVICES	\$	-	\$	-	\$	-	\$	39,000.00	\$	8,224.00	\$	12,336.00	\$	150,000.00
10-43-55	INTERNET	\$	-	\$	-	\$	-	\$	300.00	\$	339.46	\$	509.19	\$	309.00
10-43-62	EMPLOYEE APPRECIATION	\$	-	\$	-	\$	-	\$	400.00	\$	-	\$	-	\$	450.00
10-43-63	DUES AND FEES	\$	-	\$	-	\$	-	\$	1,100.00	\$	635.00	\$	952.50	\$	1,000.00
10-42-64	CONFERENCES, TRAINING & TRAVEL	\$	-	\$	-	\$	-	\$	2,500.00	\$	2,435.73	\$	3,653.60	\$	3,000.00
TOTAL LEGAL:		\$	-	\$	-	\$	-	\$	336,200.00	\$	189,483.87	\$	284,225.81	\$	448,152.19

LIBRARY

10-44-11	SALARIES AND WAGES-LIBRARY	\$	217,739.00	\$	256,000.00	\$	250,525.38	\$	263,500.00	\$	163,436.13	\$	245,154.20	\$	290,661.52
10-44-13	EMPLOYEES BENEFITS	\$	41,307.00	\$	46,000.00	\$	45,642.58	\$	46,500.00	\$	28,723.88	\$	43,085.82	\$	48,825.00
10-44-14	HEALTH INSURANCE	\$	29,400.00	\$	32,500.00	\$	32,401.90	\$	33,500.00	\$	23,251.98	\$	34,877.97	\$	35,175.00
10-44-21	OFFICE SUPPLIES	\$	3,678.00	\$	3,900.00	\$	4,129.90	\$	4,000.00	\$	2,452.72	\$	3,679.08	\$	4,000.00
10-44-22	POSTAGE	\$	1,467.00	\$	600.00	\$	1,880.21	\$	1,500.00	\$	783.34	\$	1,175.01	\$	1,545.00
10-44-26	BUILDINGS & GROUNDS	\$	9,633.00	\$	12,500.00	\$	6,132.15	\$	12,500.00	\$	12,627.58	\$	18,941.37	\$	12,875.00
10-44-28	ALARM LINES	\$	2,226.00	\$	2,500.00	\$	3,291.20	\$	2,600.00	\$	1,780.10	\$	2,670.15	\$	2,678.00
10-44-29	LIBRARY EXPENSE	\$	3,025.00	\$	4,700.00	\$	2,983.46	\$	4,700.00	\$	4,542.70	\$	6,814.05	\$	4,700.00
10-44-30	COMPUTERS AND IT EQUIPMENT	\$	581.00	\$	6,000.00	\$	1,915.36	\$	6,000.00	\$	490.95	\$	736.43	\$	3,000.00
10-44-32	COMPUTER SUPPORT SERVICES	\$	9,298.00	\$	10,000.00	\$	9,297.60	\$	10,000.00	\$	6,198.40	\$	9,297.60	\$	9,300.00
10-44-34	CUSTODIAL SERVICES	\$	18,956.00	\$	20,000.00	\$	20,225.00	\$	20,000.00	\$	12,815.00	\$	19,222.50	\$	20,000.00

10-44-39	OTHER PROFESSIONAL SERVICES	\$	2,977.00	\$	4,500.00	\$	3,107.98	\$	4,500.00	\$	5,185.48	\$	7,778.22	\$	4,635.00
10-44-40	PERIODICALS	\$	618.00	\$	900.00	\$	688.87	\$	1,000.00	\$	767.78	\$	1,151.67	\$	1,000.00
10-44-42	BOOKS AND PAMPHLETS	\$	11,444.00	\$	15,000.00	\$	13,178.45	\$	15,000.00	\$	7,718.88	\$	11,578.32	\$	10,000.00
10-44-43	MUSIC COLLECTION	\$	337.00	\$	500.00	\$	252.63	\$	500.00	\$	-	\$	-	\$	-
10-44-44	AUDIO VISUAL	\$	3,326.00	\$	6,000.00	\$	4,209.65	\$	6,000.00	\$	1,719.22	\$	2,578.83	\$	4,000.00
10-44-46	PROGRAMMING	\$	5,311.00	\$	4,000.00	\$	5,040.74	\$	4,000.00	\$	2,594.72	\$	3,892.08	\$	4,120.00
10-44-49	SUMMER READING PROGRAM	\$	-	\$	-	\$	-	\$	1,500.00	\$	856.17	\$	1,284.26	\$	1,545.00
10-44-54	CELL PHONES	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
10-44-60	POWER	\$	11,803.00	\$	10,000.00	\$	12,862.24	\$	13,000.00	\$	9,417.66	\$	14,126.49	\$	13,000.00
10-44-61	NATURAL GAS	\$	6,224.00	\$	6,000.00	\$	3,846.24	\$	6,000.00	\$	2,340.84	\$	3,511.26	\$	3,750.00
10-44-62	EMPLOYEE APPRECIATION	\$	820.00	\$	1,500.00	\$	931.98	\$	1,500.00	\$	678.25	\$	1,017.38	\$	750.00
10-44-63	DUES AND FEES	\$	707.00	\$	600.00	\$	913.34	\$	600.00	\$	357.85	\$	536.78	\$	100.00
10-44-64	CONFERENCES, TRAINING & TRAVEL	\$	976.00	\$	2,400.00	\$	165.95	\$	2,400.00	\$	314.98	\$	472.47	\$	500.00
10-44-72	LIBRARY RENT TO MBA	\$	19,200.00	\$	18,550.00	\$	18,549.96	\$	19,200.00	\$	-	\$	-	\$	18,615.00
10-44-83	GRANT EXPENDITURE	\$	4,361.00	\$	5,000.00	\$	5,553.24	\$	5,000.00	\$	6,342.30	\$	9,513.45	\$	5,150.00
TOTAL LIBRARY:		\$	405,414.00	\$	469,650.00	\$	447,726.01	\$	485,000.00	\$	295,396.91	\$	443,095.37	\$	499,924.52

ELECTIONS

10-50-39	OTHER PROFESSIONAL SERVICES	\$	30,060.00	\$	-	\$	-	\$	37,000.00	\$	37,075.50	\$	55,613.25	\$	-
TOTAL ELECTIONS:		\$	30,060.00	\$	-	\$	-	\$	37,000.00	\$	37,075.50	\$	55,613.25	\$	-

POLICE DEPARTMENT

10-54-11	SALARIES & WAGES	\$	1,902,413.00	\$	2,130,500.00	\$	2,136,829.36	\$	2,250,000.00	\$	1,457,217.69	\$	2,185,826.54	\$	2,391,510.16
10-54-12	SALARIES OVERTIME	\$	68,435.00	\$	67,000.00	\$	76,245.22	\$	67,000.00	\$	45,206.74	\$	67,810.11	\$	72,500.00
10-54-13	EMPLOYEES BENEFITS	\$	674,215.00	\$	746,000.00	\$	782,455.94	\$	822,000.00	\$	489,586.81	\$	734,380.22	\$	863,100.00
10-54-14	HEALTH INSURANCE	\$	390,905.00	\$	435,000.00	\$	431,049.38	\$	500,000.00	\$	289,860.83	\$	434,791.25	\$	525,000.00
10-54-15	UNEMPLOYMENT COMPENSATION							\$	-	\$	4,988.36	\$	7,482.54	\$	20,000.00
10-54-16	POLICE GRANT - PAYROLL	\$	4,491.00	\$	-							\$	-	\$	-
10-54-17	UNIFORM ALLOWANCE	\$	35,758.00	\$	30,600.00	\$	30,998.28	\$	34,000.00	\$	6,880.68	\$	10,321.02	\$	30,000.00
10-54-18	BODY CAMERAS	\$	21,641.00	\$	-							\$	-	\$	-
10-54-19	STREET CAMERAS	\$	-	\$	30,000.00	\$	32,500.00	\$	30,000.00	\$	32,500.00	\$	48,750.00	\$	32,500.00
10-54-21	OFFICE SUPPLIES	\$	4,820.00	\$	7,500.00	\$	4,108.29	\$	7,500.00	\$	2,469.47	\$	3,704.21	\$	5,000.00
10-54-22	POSTAGE	\$	1,553.00	\$	2,000.00	\$	1,083.40	\$	2,000.00	\$	871.39	\$	1,307.09	\$	1,750.00
10-54-23	COMPUTER SOFTWARE	-	-	-	-	-	-	-	-	-	-	-	-	\$	7,000.00
10-54-24	PARTS, SUPPLIES AND EQUIPMENT	\$	60,800.00	\$	65,000.00	\$	43,126.47	\$	65,000.00	\$	29,256.43	\$	43,884.65	\$	65,000.00
10-54-25	BUILDING AND GROUNDS	\$	4,483.00	\$	5,000.00	\$	15,346.08	\$	7,000.00	\$	3,561.91	\$	5,342.87	\$	7,000.00
10-54-26	BOOKS, CDs & PRINTED MATERIALS	\$	231.00	\$	-							\$	-	\$	-
10-54-27	FUEL	\$	54,799.00	\$	62,500.00	\$	49,172.62	\$	65,000.00	\$	31,546.44	\$	47,319.66	\$	65,000.00
10-54-29	BEER/ALCOHOL PROGRAM	\$	13,859.00	\$	15,000.00	\$	19,086.76	\$	18,000.00	\$	-	\$	-	\$	18,000.00
10-54-31	COMPUTER SUPPORT SERVICES	\$	6,491.00	\$	6,800.00	\$	6,765.84	\$	6,800.00	\$	4,420.56	\$	6,630.84	\$	6,800.00
10-54-34	CUSTODIAL SERVICES	\$	16,788.00	\$	16,800.00	\$	17,435.00	\$	16,800.00	\$	11,100.00	\$	16,650.00	\$	16,800.00
10-54-36	VEHICLE MAINTENANCE	\$	17,073.00	\$	26,000.00	\$	19,219.77	\$	26,000.00	\$	11,421.30	\$	17,131.95	\$	20,000.00
10-54-37	K-9 UNIT	\$	544.00	\$	5,000.00	\$	4,254.41	\$	5,000.00	\$	2,150.50	\$	3,225.75	\$	2,500.00
10-54-39	OTHER PROFESSIONAL SERVICES	\$	15,962.00	\$	14,500.00	\$	15,938.59	\$	15,000.00	\$	33,406.39	\$	50,109.59	\$	183,000.00
10-54-51	POWER	\$	19,486.00	\$	16,500.00	\$	21,149.67	\$	18,000.00	\$	9,872.89	\$	14,809.34	\$	21,000.00
10-54-52	NATURAL GAS	\$	415.00	\$	500.00	\$	362.70	\$	500.00	\$	240.61	\$	360.92	\$	500.00
10-54-55	INTERNET - PHONES	\$	14,675.00	\$	16,000.00	\$	17,997.64	\$	17,000.00	\$	7,675.79	\$	11,513.69	\$	17,500.00
10-54-58	LAW ENFORCEMENT GRANT	\$	23,745.00	\$	15,000.00	\$	31,357.96	\$	15,000.00	\$	23,783.27	\$	35,674.91	\$	15,000.00

10-54-62	EMPLOYEE APPRECIATION	\$	3,444.00	\$	3,000.00	\$	2,837.22	\$	3,000.00	\$	2,697.14	\$	4,045.71	\$	3,100.00
10-54-63	DUES AND FEES	\$	168,067.00	\$	179,000.00	\$	178,649.00	\$	185,000.00	\$	81,878.00	\$	122,817.00	\$	500.00
10-54-64	CONFERENCES TRAINING & TRAVEL	\$	13,973.00	\$	22,800.00	\$	23,482.26	\$	22,800.00	\$	10,734.05	\$	16,101.08	\$	20,000.00
10-54-66	SOFTWARE LEASE	\$	-	\$	28,500.00	\$	-	\$	10,000.00	\$	256.67	\$	385.01	\$	8,000.00
10-54-72	JUSTICE CENTER RENT TO MBA	\$	129,500.00	\$	129,500.00	\$	129,500.04	\$	116,900.00	\$	-	\$	-	\$	129,075.00
10-54-78	Debt Service - Interest	\$	7,053.00	\$	-	\$	8,447.98				\$	-	\$	-	
10-54-79	Debt Service - Principal	\$	91,861.00	\$	-	\$	95,053.06				\$	-	\$	-	
10-54-80	VEHICLE EQUIPMENT	\$	25,085.00	\$	20,000.00	\$	15,171.88	\$	20,000.00	\$	26,461.20	\$	39,691.80	\$	20,600.00
10-54-82	VEHICLE LEASE	\$	(462.00)	\$	102,000.00	\$	-	\$	89,500.00	\$	59,357.84	\$	89,036.76	\$	60,000.00
10-54-83	PURCHASE POLICE VEHICLE	\$	12,750.00	\$	171,225.00	\$	154,425.00	\$	86,000.00	\$	41,975.00	\$	62,962.50		
10-54-84	PUBLIC SAFETY IMPACT EXPENSE	\$	2,720.00	\$	-	\$	4,944.50	\$	-	\$	1,192.50	\$	1,788.75	\$	-
10-54-85	SPECIAL PROGRAM EXPENSE	\$	7,212.00	\$	10,000.00	\$	10,688.75	\$	10,000.00	\$	1,272.02	\$	1,908.03	\$	3,000.00
TOTAL POLICE DEPARTMENT:		\$	3,814,785.00	\$	4,379,225.00	\$	4,379,683.07	\$	4,530,800.00	\$	2,723,842.48	\$	4,085,763.72	\$	4,630,735.16

FIRE DEPARTMENT

10-55-11	SALARIES AND WAGES	\$	39,539.00	\$	48,500.00	\$	38,648.76	\$	40,000.00	\$	32,019.60	\$	48,029.40	\$	43,669.61
10-55-13	EMPLOYEES BENEFITS	\$	5,706.00	\$	7,000.00	\$	5,911.62	\$	7,000.00	\$	3,160.31	\$	4,740.47	\$	7,210.00
10-55-16	UNEMPLOYEMENT COMPENSATION													\$	3,000.00
10-55-15	EDUCATION AND TRAINING	\$	10,710.00	\$	15,000.00	\$	12,211.81	\$	15,000.00	\$	6,915.28	\$	10,372.92	\$	12,500.00
10-55-17	CERTIFICATIONS	\$	312.00	\$	1,000.00	\$	485.00	\$	2,500.00	\$	195.00	\$	292.50	\$	500.00
10-55-19	UNIFORMS	\$	6,590.00	\$	7,000.00	\$	5,618.74	\$	7,000.00	\$	3,857.45	\$	5,786.18	\$	7,000.00
10-55-21	OFFICE SUPPLIES	\$	469.00	\$	1,000.00	\$	514.37	\$	1,000.00	\$	358.91	\$	538.37	\$	750.00
10-55-23	COMPUTER SOFTWARE & EQUIPMENT	\$	365.00	\$	13,000.00	\$	12,981.03	\$	13,000.00	\$	15,274.55	\$	22,911.83	\$	15,000.00
10-55-24	EQUIPMENT	\$	45,915.00	\$	40,000.00	\$	35,294.40	\$	47,500.00	\$	30,473.96	\$	45,710.94	\$	48,925.00
10-55-25	BUILDING AND GROUNDS	\$	12,545.00	\$	19,000.00	\$	12,399.01	\$	19,000.00	\$	7,101.14	\$	10,651.71	\$	13,000.00
10-55-27	FUEL	\$	8,098.00	\$	12,000.00	\$	6,970.07	\$	12,000.00	\$	4,769.26	\$	7,153.89	\$	10,000.00
10-55-29	TURNOUTS	\$	21,247.00	\$	27,300.00	\$	15,520.73	\$	27,300.00	\$	26,594.16	\$	39,891.24	\$	28,119.00
10-55-30	SCBA	\$	5,335.00	\$	-						\$	-	\$	-	
10-55-34	CUSTODIAL SERVICES	\$	4,225.00	\$	4,000.00	\$	4,955.00	\$	4,500.00	\$	2,785.00	\$	4,177.50	\$	4,300.00
10-55-36	VEHICLE MAINTENANCE	\$	17,033.00	\$	16,500.00	\$	20,864.14	\$	20,500.00	\$	2,632.03	\$	3,948.05	\$	20,500.00
10-55-39	OTHER PROFESSIONAL SERVICES	\$	21,347.00	\$	8,000.00	\$	3,719.34	\$	8,000.00	\$	5,136.85	\$	7,705.28	\$	8,000.00
10-55-51	POWER	\$	5,931.00	\$	5,500.00	\$	7,162.34	\$	7,000.00	\$	4,082.74	\$	6,124.11	\$	8,200.00
10-55-52	NATURAL GAS	\$	8,544.00	\$	7,000.00	\$	5,401.58	\$	8,500.00	\$	3,409.60	\$	5,114.40	\$	6,000.00
10-55-53	OFFICE PHONES/INTERNET	\$	7,991.00	\$	4,500.00	\$	8,154.18	\$	6,000.00	\$	5,566.30	\$	8,349.45	\$	6,000.00
10-55-58	WILDLAND/SPECIAL EVENT	\$	276.00	\$	-	\$	5,567.93				\$	-	\$	-	
10-55-61	GIFTS AND AWARDS	\$	1,601.00	\$	2,500.00	\$	828.15	\$	-	\$	445.00	\$	667.50	\$	-
10-55-63	DUES AND FEES	\$	2,001.00	\$	4,000.00	\$	3,000.00	\$	4,000.00	\$	1,168.96	\$	1,753.44	\$	4,000.00
10-55-64	CONFERENCES, TRAINING & TRAVEL	\$	5,762.00	\$	12,000.00	\$	10,790.53	\$	6,000.00	\$	3,275.00	\$	4,912.50	\$	6,180.00
10-55-65	FIRE PREVENTION	\$	2,066.00	\$	10,000.00	\$	6,757.75	\$	14,500.00	\$	12,931.84	\$	19,397.76	\$	14,500.00
10-55-67	VOLUNTEER APPRECIATION							\$	10,000.00	\$	118.01	\$	177.02	\$	15,000.00
10-55-68	Firefighter Stipend													\$	17,000.00
10-55-95	RENT PMT TO MBA-FIRE STATION	\$	109,000.00	\$	109,000.00	\$	108,999.96	\$	97,000.00	\$	-	\$	-	\$	109,160.00
10-55-98	WATER EXPENSE	\$	2,774.00	\$	3,000.00	\$	4,947.92	\$	5,000.00	\$	2,939.27	\$	4,408.91	\$	4,200.00
10-55-99	GRANT EXPENSE	\$	3,998.00	\$	15,000.00	\$	3,569.00	\$	15,000.00	\$	-	\$	-	\$	15,450.00
TOTAL FIRE DEPARTMENT:		\$	349,380.00	\$	391,800.00	\$	341,273.36	\$	397,300.00	\$	175,210.22	\$	262,815.33	\$	428,163.61

ANIMAL CONTROL

10-57-11	SALARIES AND WAGES	\$	17,210.00	\$	35,000.00	\$	31,509.88	\$	36,500.00	\$	21,539.15	\$	32,308.73	\$	38,595.34
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10-57-13	EMPLOYEES BENEFITS	\$	1,549.00	\$	3,500.00	\$	2,863.74	\$	3,500.00	\$	1,911.27	\$	2,866.91	\$	3,675.00
10-57-17	UNIFORM ALLOWANCE	\$	-	\$	700.00	\$	-	\$	500.00	\$	-	\$	-	\$	-
10-57-24	PARTS, SUPPLIES & EQUIPMENT	\$	3,438.00	\$	3,500.00	\$	1,784.68	\$	3,500.00	\$	1,010.58	\$	1,515.87	\$	2,500.00
10-57-27	FUEL	\$	1,187.00	\$	1,500.00	\$	1,967.63	\$	1,500.00	\$	1,619.27	\$	2,428.91	\$	2,500.00
10-57-31	PROFESSIONAL & TECH SERVICES	\$	1,033.00	\$	3,000.00	\$	769.36	\$	3,000.00	\$	(195.54)	\$	(293.31)	\$	1,500.00
10-57-36	VEHICLE MAINTENANCE	\$	51.00	\$	1,500.00	\$	150.77	\$	2,000.00	\$	1,286.72	\$	1,930.08	\$	2,060.00
10-57-64	CONFERENCES, TRAINING & TRAVEL	\$	-	\$	800.00	\$	-	\$	800.00	\$	-	\$	-	\$	-
TOTAL ANIMAL CONTROL:		\$	24,468.00	\$	49,500.00	\$	39,046.06	\$	51,300.00	\$	27,171.45	\$	40,757.18	\$	50,830.34

STREETS

10-60-11	SALARIES AND WAGES	\$	119,261.00	\$	140,000.00	\$	122,627.70	\$	152,000.00	\$	100,034.46	\$	150,051.69	\$	254,432.42
10-60-13	EMPLOYEES BENEFITS	\$	33,600.00	\$	38,000.00	\$	33,739.24	\$	42,500.00	\$	24,023.43	\$	36,035.15	\$	44,625.00
10-60-14	HEALTH INSURANCE	\$	26,308.00	\$	30,000.00	\$	23,259.09	\$	42,000.00	\$	18,685.44	\$	28,028.16	\$	44,100.00
10-60-20	LIGHT REPAIR	\$	-	\$	10,000.00	\$	174.79	\$	5,000.00	\$	-	\$	-	\$	5,000.00
10-60-21	OFFICE SUPPLIES	\$	3,538.00	\$	2,500.00	\$	1,810.49	\$	3,000.00	\$	1,975.53	\$	2,963.30	\$	1,000.00
10-60-23	COMPUTER SOFTWARE	\$	1,439.00	\$	4,425.00	\$	574.00	\$	3,000.00	\$	1,744.44	\$	2,616.66	\$	2,100.00
10-60-24	PARTS, SUPPLIES & EQUIPMENT	\$	30,002.00	\$	30,000.00	\$	60,465.36	\$	30,000.00	\$	14,612.48	\$	21,918.72	\$	30,900.00
10-60-25	BUILDING AND GROUNDS	\$	2,255.00	\$	6,000.00	\$	1,885.33	\$	9,000.00	\$	549.49	\$	824.24	\$	9,270.00
10-60-27	FUEL	\$	17,386.00	\$	18,000.00	\$	13,926.13	\$	19,000.00	\$	10,375.35	\$	15,563.03	\$	19,570.00
10-60-28	TELEPHONE/INTERNET IPADS	\$	7,847.00	\$	7,500.00	\$	7,936.92	\$	9,000.00	\$	4,721.43	\$	7,082.15	\$	9,270.00
10-60-34	CUSTODIAL SERVICES	\$	12,665.00	\$	13,500.00	\$	13,180.00	\$	13,500.00	\$	8,315.00	\$	12,472.50	\$	12,750.00
10-60-36	VEHICLE MAINTENANCE	\$	20,713.00	\$	20,000.00	\$	12,484.53	\$	20,000.00	\$	13,014.81	\$	19,522.22	\$	20,600.00
10-60-39	OTHER PROFESSIONAL SERVICES	\$	10,644.00	\$	10,000.00	\$	8,758.15	\$	10,000.00	\$	3,112.79	\$	4,669.19	\$	10,300.00
10-60-40	GIS	\$	-	\$	5,000.00	\$	-				\$	-	\$		-
10-60-51	POWER	\$	36,612.00	\$	33,000.00	\$	38,821.38	\$	39,000.00	\$	19,891.09	\$	29,836.64	\$	40,000.00
10-60-52	NATURAL GAS	\$	6,095.00	\$	6,000.00	\$	2,925.83	\$	6,500.00	\$	1,481.50	\$	2,222.25	\$	2,500.00
10-60-61	EMPLOYEE APPRECIATION	\$	1,816.00	\$	2,000.00	\$	1,608.18	\$	2,000.00	\$	1,226.59	\$	1,839.89	\$	900.00
10-60-62	EMPLOYEE /SAFETY EQUIPMENT	\$	13,695.00	\$	13,000.00	\$	10,945.94	\$	14,000.00	\$	6,837.00	\$	10,255.50	\$	-
10-60-64	CONFERENCES, TRAINING & TRAVEL	\$	2,337.00	\$	3,500.00	\$	3,786.56	\$	3,500.00	\$	1,731.04	\$	2,596.56	\$	3,605.00
10-60-71	DEBT SERVICE - INTEREST	\$	1,242.00	\$	-						\$	-	\$		-
10-60-72	DEBT SERVICE - PRINCIPAL	\$	2,595.00	\$	-	\$	30,939.60				\$	-	\$		-
10-60-81	CAPITAL PROJECTS	\$	8,748.00	\$	-						\$	-	\$		-
10-60-82	CAPITAL EQUIPMENT	\$	163,628.00	\$	-						\$	-	\$		-
10-60-84	IMPACT FEE EXPENSE ROADS	\$	-	\$	-	\$	11,414.26	\$	5,000.00	\$	1,680.30	\$	2,520.45	\$	2,500.00
10-60-85	EQUIPMENT LEASE	\$	5,130.00	\$	8,000.00	\$	-	\$	9,000.00	\$	14,687.01	\$	22,030.52	\$	17,250.00
10-60-98	WATER EXPENSE	\$	1,025.00	\$	1,000.00	\$	1,039.19	\$	1,000.00	\$	652.44	\$	978.66	\$	1,200.00
TOTAL STREETS:		\$	528,581.00	\$	401,425.00	\$	402,302.67	\$	438,000.00	\$	249,351.62	\$	374,027.43	\$	531,872.42

CLASS "C" ROADS

10-61-33	ENGINEERING SERVICES	\$	1,449.00	\$	-	\$	50,747.50	\$	-	\$	13,083.90	\$	19,625.85	\$	25,000.00
10-61-42	STREET SIGN REPLACEMENT	\$	15,570.00	\$	15,000.00	\$	9,769.63	\$	15,000.00	\$	3,181.26	\$	4,771.89	\$	15,000.00
10-61-43	CURB, GUTTER, SIDEWALK EXPENSE	\$	23,118.00	\$	50,000.00	\$	7,316.50	\$	50,000.00	\$	-	\$	-	\$	50,000.00
10-61-44	MAINTENANCE	\$	25,432.00	\$	40,000.00	\$	19,754.06	\$	40,000.00	\$	8,887.92	\$	13,331.88	\$	40,000.00
10-61-65	TRANSFER DEBT SERVICE							\$	232,000.00	\$	-	\$	-	\$	-
10-61-74	CAPITAL OUTLAY - EQUIPMENT							\$	3,037,000.00					\$	2,797,810.62
10-61-81	CAPITAL PROJECTS	\$	862,159.00	\$	1,033,000.00	\$	271,012.67	\$	1,033,000.00	\$	526,076.84	\$	789,115.26	\$	1,033,000.00
TOTAL CLASS "C" ROADS:		\$	927,728.00	\$	1,138,000.00	\$	358,600.36	\$	4,407,000.00	\$	551,229.92	\$	826,844.88	\$	3,960,810.62

PARKS AND RECREATION

10-64-10	TNT HOLDING ACCOUNT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	110,598.32		
10-64-11	SALARIES & WAGES	\$	168,335.00	\$	175,000.00	\$	178,004.36	\$	189,000.00	\$	108,957.98	\$	163,436.97	\$	210,302.38
10-64-13	EMPLOYEE BENEFITS	\$	40,070.00	\$	40,500.00	\$	41,597.85	\$	45,500.00	\$	24,395.45	\$	36,593.18	\$	46,865.00
10-64-14	HEALTH INSURANCE	\$	25,289.00	\$	27,000.00	\$	26,921.42	\$	30,000.00	\$	16,214.60	\$	24,321.90	\$	30,900.00
10-64-15	UNEMPLOYMENT COMPENSATION							\$	-	\$	5,751.20	\$	8,626.80	\$	10,000.00
10-64-20	EMPLOYEE APPRECIATION	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	900.00
10-64-22	SNACK SHACK	\$	1,668.00	\$	2,000.00	\$	1,856.26	\$	2,000.00	\$	888.47	\$	1,332.71	\$	2,060.00
10-64-24	PARTS, SUPPLIES & EQUIPMENT	\$	35,228.00	\$	35,000.00	\$	37,471.15	\$	40,000.00	\$	34,124.44	\$	51,186.66	\$	41,200.00
10-64-27	FUEL	\$	9,700.00	\$	10,000.00	\$	7,798.63	\$	10,000.00	\$	5,917.23	\$	8,875.85	\$	10,000.00
10-64-30	PROFESSIONAL SERVICES	\$	375.00	\$	4,000.00	\$	3,959.05	\$	4,000.00	\$	2,539.03	\$	3,808.55	\$	4,000.00
10-64-33	PORTABLE RESTROOMS	\$	9,863.00	\$	10,000.00	\$	8,534.00	\$	10,000.00	\$	6,270.00	\$	9,405.00	\$	10,000.00
10-64-36	VEHICLE MAINTENANCE	\$	3,999.00	\$	5,000.00	\$	4,727.12	\$	5,000.00	\$	2,836.42	\$	4,254.63	\$	5,000.00
10-64-51	POWER	\$	4,735.00	\$	7,000.00	\$	6,153.82	\$	8,000.00	\$	2,872.76	\$	4,309.14	\$	6,000.00
10-64-52	NATURAL GAS	\$	2,197.00	\$	2,000.00	\$	1,479.63	\$	2,500.00	\$	863.40	\$	1,295.10	\$	2,000.00
10-64-55	STOCKSHOW MAINTENANCE	\$	3,966.00	\$	5,000.00	\$	718.87	\$	5,000.00	\$	-	\$	-	\$	5,150.00
10-64-56	IRRIGATION ASSESMENT	\$	5,113.00	\$	15,000.00	\$	7,550.00	\$	11,700.00	\$	2,437.50	\$	3,656.25	\$	12,051.00
10-64-60	DONNER REED MUSEUM	\$	-	\$	1,000.00	\$	127.40	\$	1,000.00	\$	-	\$	-	\$	1,000.00
10-64-61	DUES AND FEES			\$	-	\$	1,083.40			\$		\$	-	\$	1,000.00
10-64-62	J. RUEBEN CLARK FARM	\$	181.00	\$	1,000.00	\$	489.06	\$	1,500.00	\$	16.31	\$	24.47	\$	1,000.00
10-64-64	CONFERENCES, TRAINING & TRAVEL	\$	1,815.00	\$	3,000.00	\$	2,567.00	\$	3,000.00	\$	1,655.00	\$	2,482.50	\$	3,090.00
10-64-71	HISTORICAL PRESERVATION	\$	-	\$	1,000.00	\$	-	\$	500.00	\$	-	\$	-	\$	-
10-64-74	CAPITAL OUTLAY	\$	-	\$	-			\$	66,400.00	\$	66,165.99	\$	99,248.99	\$	-
10-64-75	PARK IMPACT FEE	\$	199,848.00	\$	1,400,000.00	\$	133,302.50	\$	-	\$	318.75	\$	478.13	\$	-
10-64-77	PAR TAX EXPENSE	\$	99,108.00	\$	126,000.00	\$	91,037.25	\$	-			\$	-	\$	-
10-64-81	CAPITAL PROJECTS	\$	186,806.00	\$	30,000.00	\$	30,280.59	\$	-			\$	-	\$	-
10-64-83	GRANT EXPENDITURE	\$	1,097.00	\$	45,000.00	\$	21,122.08	\$	-			\$	-	\$	-
10-64-98	WATER EXPENSE	\$	51,118.00	\$	50,000.00	\$	66,194.35		60,000.00	\$	48,935.55	\$	73,403.33	\$	65,000.00
10-64-99	TRANSFER DEBT SERVICE CPF	\$	-	\$	-	\$	-	\$	153,400.00	\$	-	\$	-		
TOTAL PARKS AND RECREATION:		\$	850,511.00	\$	1,994,500.00	\$	672,975.79	\$	648,500.00	\$	331,160.08	\$	496,740.12	\$	578,116.70

COMMUNITY RELATIONS/HUMAN RES.

[illegible]

10-65-67	BARRUS FAMILY SCHOLARSHIP	\$	500.00	\$	500.00	\$	500.00	\$	500.00	\$	-	\$	-	\$	500.00
10-65-68	GHS SCHOLARSHIP	\$	-	\$	1,000.00	\$	500.00	\$	1,000.00	\$	-	\$	-	\$	100.00
10-65-69	CHILDRENS JUSTICE CENTER	\$	1,500.00	\$	1,500.00	\$	1,500.00	\$	1,500.00	\$	1,500.00	\$	2,250.00	\$	1,500.00
10-65-70	GRANTSVILLE SOCIABLE	\$	2,600.00	\$	2,600.00	\$	2,600.00	\$	2,600.00	\$	2,600.00	\$	3,900.00	\$	2,600.00
10-65-71	WEST DESERT	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	-	\$	-	\$	-	\$	-
10-65-72	SMALL BUSINESS ALLIANCE	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	20,000.00	\$	30,000.00	\$	5,000.00
10-65-87	FOURTH OF JULY	\$	47,473.00	\$	46,000.00	\$	56,621.60	\$	43,000.00	\$	27,301.69	\$	40,952.54	\$	44,900.00
10-65-88	MAIN STREET BEAUTIFICATION	\$	24,880.00	\$	11,000.00	\$	12,697.09	\$	11,000.00	\$	1,427.98	\$	2,141.97	\$	11,330.00
TOTAL COMMUNITY RELATIONS/HUMAN RES.:		\$	214,871.00	\$	185,100.00	\$	161,597.26	\$	139,200.00	\$	80,621.73	\$	120,932.60	\$	158,173.00

CEMETERY

10-66-11	SALARIES AND WAGES	\$	144,467.00	\$	153,500.00	\$	150,490.72	\$	157,000.00	\$	90,388.36	\$	135,582.54	\$	182,555.70
10-66-13	EMPLOYEES BENEFITS	\$	36,114.00	\$	37,500.00	\$	34,821.13	\$	35,000.00	\$	19,638.66	\$	29,457.99	\$	36,750.00
10-66-14	HEALTH INSURANCE	\$	34,503.00	\$	32,000.00	\$	30,947.46	\$	32,000.00	\$	17,158.65	\$	25,737.98	\$	33,600.00
10-66-24	PARTS, SUPPLIES & EQUIPMENT	\$	24,209.00	\$	21,000.00	\$	21,223.30	\$	28,000.00	\$	15,453.22	\$	23,179.83	\$	28,000.00
10-66-27	FUEL	\$	9,700.00	\$	11,000.00	\$	7,798.61	\$	11,000.00	\$	5,810.21	\$	8,715.32	\$	10,000.00
10-66-30	PROFESSIONAL SERVICES	\$	4,300.00	\$	28,000.00	\$	22,300.00	\$	10,000.00	\$	120.00	\$	180.00	\$	5,000.00
10-66-36	VEHICLE MAINTENANCE	\$	1,576.00	\$	3,000.00	\$	3,069.28	\$	3,000.00	\$	960.30	\$	1,440.45	\$	3,000.00
10-66-56	IRRIGATION ASSESSMENT	\$	5,113.00	\$	15,000.00	\$	6,537.50	\$	11,700.00	\$	2,437.50	\$	3,656.25	\$	12,051.00
10-66-63	DUES AND FEES	\$		\$	-	\$	4,368.96	\$		\$	-	\$	-	\$	-
10-66-82	GRANTSVILLE NORTH CEMETERY	\$	-	\$	50,000.00	\$	14,044.27	\$	100,000.00	\$	-	\$		\$	90,842.00
10-66-98	WATER EXPENSE	\$	19,134.00	\$	20,000.00	\$	25,102.35	\$	25,000.00	\$	20,265.10	\$	30,397.65	\$	26,000.00
TOTAL CEMETERY:		\$	279,116.00	\$	371,000.00	\$	320,703.58	\$	412,700.00	\$	172,232.00	\$	258,348.00	\$	427,798.70

TRANSFERS

10-99-00	TRANSFER TO CAPITAL PROJECT FUND	\$	-	\$	-	\$		\$	2,026,600.00	\$	-	\$	-	\$	386,000.00
TOTAL TRANSFERS:		\$	-	\$	-	\$	-	\$	2,026,600.00	\$	-	\$	-	\$	386,000.00

BUILDING DEPARTMENT

15-56-11	SALARIES AND WAGES	\$	441,125.00	\$	486,000.00	\$	429,988.60	\$	500,000.00	\$	335,793.11	\$	503,689.67	\$	572,401.14
15-56-13	EMPLOYEES BENEFITS	\$	129,968.00	\$	140,000.00	\$	115,703.59	\$	135,600.00	\$	84,470.90	\$	126,706.35	\$	142,380.00
15-56-14	HEALTH INSURANCE	\$	114,187.00	\$	120,500.00	\$	109,795.74	\$	135,000.00	\$	87,820.92	\$	131,731.38	\$	141,750.00
15-56-15	EDUCATION AND TRAINING	\$	7,852.00	\$	11,000.00	\$	5,637.41	\$	11,000.00	\$	6,124.89	\$	9,187.34	\$	8,000.00
15-56-21	OFFICE SUPPLIES	\$	407.00	\$	1,000.00	\$	566.72	\$	1,000.00	\$	762.40	\$	1,143.60	\$	2,000.00
15-56-23	COMPUTER SOFTWARE	\$	11,686.00	\$	15,000.00	\$	10,812.30	\$	15,000.00	\$	4,768.78	\$	7,153.17	\$	15,000.00
15-56-24	OFFICE SUPPLIES	\$	195.00	\$	750.00	\$	15.60	\$	500.00	\$	23.98	\$	35.97	\$	500.00
15-56-25	EQUIPMENT SUPPLIES & MAINT	\$	1,699.00	\$	5,000.00	\$	(573.92)	\$	3,000.00	\$	5,148.84	\$	7,723.26	\$	5,000.00
15-56-26	BOOKS, CDs & PRINTED MATERIALS	\$	308.00	\$	1,000.00	\$	522.95	\$	1,000.00	\$	96.00	\$	144.00	\$	-
15-56-27	FUEL	\$	4,310.00	\$	6,000.00	\$	3,329.70	\$	6,000.00	\$	3,317.35	\$	4,976.03	\$	6,180.00
15-56-31	COMPUTER SUPPORT SERVICES	\$	948.00	\$	1,000.00	\$	947.64	\$	1,000.00	\$	631.76	\$	947.64	\$	1,000.00
15-56-36	VEHICLE MAINTENANCE	\$	1,302.00	\$	1,200.00	\$	1,570.88	\$	1,200.00	\$	4,535.78	\$	6,803.67	\$	1,500.00
15-56-39	OTHER PROFESSIONAL SERVICES	\$	265.00	\$	1,000.00	\$	372.50	\$	500.00	\$	105.00	\$	157.50	\$	500.00
15-56-55	INTERNET	\$	1,041.00	\$	1,200.00	\$	3,352.37	\$	1,200.00	\$	1,564.66	\$	2,346.99	\$	2,700.00
15-56-61	EMPLOYEE SAFETY EQUIPMENT	\$	-	\$	2,000.00	\$	-	\$	2,000.00	\$	388.65	\$	582.98	\$	2,060.00
15-56-62	EMPLOYEE APPRECIATION	\$	55.00	\$	500.00	\$	71.38	\$	500.00	\$	937.00	\$	1,405.50	\$	600.00
15-56-63	DUES AND FEES	\$	560.00	\$	1,000.00	\$	1,675.00	\$	750.00	\$	150.00	\$	225.00	\$	750.00
15-56-70	INDIRECT COST ALLOCATIONS	\$	-	\$	139,850.00	\$	-	\$	-	\$	-	\$	-	\$	-
15-56-71	TRNSFER CAPITAL PROJECT FUND	\$	-	\$	200,000.00	\$	-	\$	154,750.00	\$		\$	-	\$	

TOTAL BUILDING:		\$	715,908.00	\$	1,134,000.00	\$	683,788.46	\$	970,000.00	\$	536,640.02	\$	804,960.03	\$	902,321.14
COMMUNITY DEVELOPMENT															
17-52-11	SALARIES AND WAGES	\$	368,017.00	\$	284,000.00	\$	277,010.42	\$	445,000.00	\$	236,210.46	\$	354,315.69	\$	466,947.86
17-52-13	EMPLOYEE BENEFITS	\$	102,470.00	\$	84,500.00	\$	72,060.46	\$	118,500.00	\$	53,856.07	\$	80,784.11	\$	124,425.00
17-52-14	HEALTH INSURANCE	\$	71,958.00	\$	51,000.00	\$	36,771.12	\$	80,000.00	\$	38,529.13	\$	57,793.70	\$	84,000.00
17-52-15	EDUCATION & TRAINING	\$	475.00	\$	3,000.00	\$	987.50	\$	3,000.00	\$	4,408.82	\$	6,613.23	\$	6,090.00
17-52-17	VEHICLE STIPEND	\$	2,707.00	\$	-			\$	-			\$	-	\$	-
17-52-22	PUBLIC NOTICES/POSTAGE	\$	1,598.00	\$	1,000.00	\$	188.49	\$	1,500.00	\$	24.32	\$	36.48	\$	1,545.00
17-52-23	COMPUTER SOFTWARE	\$	3,488.00	\$	7,000.00	\$	5,764.58	\$	7,000.00	\$	3,128.66	\$	4,692.99	\$	7,210.00
17-52-24	OFFICE SUPPLIES/EQUIPMENT	\$	2,858.00	\$	3,000.00	\$	4,927.76	\$	3,000.00	\$	17,712.70	\$	26,569.05	\$	10,000.00
17-52-26	BOOKS, CDS & PRINTED MATERIALS	\$	50.00	\$	500.00	\$	247.96	\$	500.00	\$	97.54	\$	146.31	\$	-
17-52-31	COMPUTER SUPPORT SERVICES	\$	948.00	\$	1,000.00	\$	947.64	\$	1,000.00	\$	631.76	\$	947.64	\$	1,000.00
17-52-33	ENGINEERING SERVICES	\$	140,871.00	\$	90,000.00	\$	168,808.40	\$	50,000.00	\$	91,874.95	\$	137,812.43	\$	100,000.00
17-52-35	PLANNING SERVICES	\$	45,565.00	\$	60,000.00	\$	48,492.50	\$	-	\$	10,548.00	\$	15,822.00	\$	-
10-52-36	VEHICLE MAINTENANCE							\$	-	\$	98.10	\$	147.15	\$	500.00
17-52-39	OTHER PROFESSIONAL SERVICES	\$	12,854.00	\$	10,000.00	\$	78,046.17	\$	36,000.00	\$	32,314.73	\$	48,472.10	\$	40,000.00
17-52-40	GIS	\$	1,477.00	\$	5,000.00	\$	3.51	\$	-	\$	750.00	\$	1,125.00	\$	1,200.00
17-52-55	INTERNET/PHONE	\$	-	\$	-	\$	410.20	\$	400.00	\$	2,089.29	\$	3,133.94	\$	2,500.00
17-52-60	DUES AND FEES	\$	2,442.00	\$	-			\$	-			\$	-	\$	-
17-52-62	EMPLOYEE APPRECIATION	\$	171.00	\$	400.00	\$	158.00	\$	400.00	\$	314.00	\$	471.00	\$	900.00
17-52-63	TRAINING - PLANNING COMMISSION	\$	-	\$	1,000.00	\$	967.24	\$	1,000.00	\$	-	\$	-	\$	1,030.00
17-52-64	TPA GRANT EXPENSE							\$	-	\$	73,625.00	\$	110,437.50	\$	-
17-52-65	GRANT EXPENSE													\$	115,000.00
17-52-71	TRANSFER CAPITAL PROJECT FUND	\$	31.00	\$	-			\$	16,900.00	\$	-	\$	-		
TOTAL COMMUNITY DEVELOPMENT:		\$	757,980.00	\$	601,400.00	\$	695,791.95	\$	764,200.00	\$	566,213.53	\$	849,320.30	\$	962,347.86
TOTAL GENERAL EXPENDITURES		\$	10,338,973.00	\$	12,470,250.00	\$	9,912,494.77	\$	16,365,700.00	\$	6,592,829.48	\$	9,889,244.22	\$	15,075,875.48
														\$	(0)

CAPITAL PROJECTS FUND**REVENUE**

24-30-10	INTEREST INCOME	\$	1,576.00	\$	-	\$	75,322.04	\$	62,858.22	\$	94,287.33
24-30-11	GRANTS	\$	-	\$	250,000.00	\$	-	\$	250,000.00	\$	375,000.00
24-30-15	BOND FUNDS	\$	-	\$	5,000,000.00	\$	5,000,000.00	\$	-	\$	-
24-30-40	USE OF CAPITAL FUNDS/MISC REV	\$	-	\$	75,000.00	\$	-	\$	-	\$	2,614,000.00
24-30-99	TRANSFER IN	\$	-	\$	-	\$	137,720.29	\$	2,469,250.00	\$	-
TOTAL REVENUE:		\$	1,576.00	\$	5,325,000.00	\$	5,213,042.33	\$	7,469,250.00	\$	312,858.22
										\$	469,287.33
										\$	3,000,000.00

EXPENDITURES

24-40-45	DEBT SERVICE - PRINCIPAL	\$	-	\$	-	\$	134,000.00	\$	-	\$	-
24-40-46	DEBT SERVICE - INTEREST	\$	-	\$	-	\$	251,400.00	\$	-	\$	-
24-40-50	VEHICLES	\$	11,300.00	\$	75,000.00	\$	-	\$	-	\$	-
24-40-63	VETERANS PARK	\$	-	\$	-	\$	180,000.00	\$	-	\$	-
24-40-65	PARK IMPROVEMENTS	\$	-	\$	2,500,000.00	\$	2,243.75	\$	3,846,600.00	\$	142,532.25
24-40-67	MASTER PLAN	\$	2,665.00	\$	-	\$	-	\$	-	\$	-
24-40-91	CAP PROJ - LBRY,BALL FLDS,PRKS	\$	1,047,675.00	\$	-	\$	217,332.25	\$	-	\$	625,000.00
24-40-95	CAPITAL OUTLAY STREETS	\$	-	\$	2,750,000.00	\$	153,637.27	\$	3,000,000.00	\$	3,977,134.19
24-40-98	SETTLEMENT	\$	-	\$	-	\$	499,000.00			\$	-
24-40-99	CAPITAL RESERVE					\$	57,250.00	\$	-	\$	-
TOTAL EXPENDITURES:		\$	1,061,640.00	\$	5,325,000.00	\$	872,213.27	\$	7,469,250.00	\$	4,744,666.44
										\$	7,116,999.66
										\$	3,000,000.00

REDEVELOPMENT AGENCY

29-30-10	INTEREST	\$	8,562.00	\$	6,500.00	\$	15,087.80	\$	6,500.00	\$	4,145.10
29-31-30	INCREMENTAL TAX FOR RDA	\$	-	\$	-	\$	738,433.51	\$	50,000.00	\$	-
29-36-85	PROCEEDS FROM COUNTY	\$	-	\$	-	\$	-	\$	-	\$	-
29-36-87	INTERFUND FROM CAPITAL PROJECT	\$	-	\$	-	\$	-	\$	-	\$	-
29-36-91	MISCELLANEOUS REVENUE	\$	-	\$	-	\$	-	\$	-	\$	-
29-36-95	USE OF PY RDA FUNDS	\$	-	\$	19,500.00	\$	-	\$	-	\$	-
TOTAL REVENUE:		\$	8,562.00	\$	26,000.00	\$	753,521.31	\$	56,500.00	\$	4,145.10
										\$	6,217.65
										\$	55,500.00

EXPENDITURES

29-40-11	SALARIES AND WAGES	\$	18,459.00	\$	20,000.00	\$	14,019.09	\$	20,000.00	\$	9,461.95
29-40-13	EMPLOYEE BENEFITS	\$	1,115.00	\$	1,000.00	\$	932.23	\$	1,000.00	\$	32.37
29-40-31	PROFESSIONAL & TECHNICAL SERVI	\$	616.00	\$	5,000.00	\$	4,109.00	\$	35,500.00	\$	1,500.00
29-40-35	INCREMENT PAYMENT	\$	-	\$	-	\$	476,869.86			\$	-
29-40-55	INFRASTRUCTURE	\$	720,292.00	\$	-	\$	62,119.32	\$	-	\$	-
29-40-65	TRANSFERS OUT	\$	-	\$	-	\$	137,720.29			\$	-
TOTAL EXPENDITURES:		\$	740,482.00	\$	26,000.00	\$	695,769.79	\$	56,500.00	\$	10,994.32
										\$	16,491.48
										\$	55,500.00
										\$	-

WATER FUND**REVENUE**

51-30-00	USE OF WA CAP FUNDS - PTIF	\$	-	\$	50,000.00	\$	-	\$	-	\$	-
51-30-06	BOND PROCEEDS	\$	-	\$	3,294,000.00	\$	-	\$	3,000,000.00	\$	-
51-30-10	INTEREST INCOME	\$	225,458.00	\$	168,000.00	\$	328,875.99	\$	240,000.00	\$	205,372.10
51-30-12	WATER SOURCE IMPACT FEE (1999)	\$	(1,784.00)	\$	60,000.00	\$	8,102.00	\$	60,000.00	\$	12,644.00
51-30-13	WATER METER SALES	\$	77,650.00	\$	80,000.00	\$	48,750.00	\$	70,000.00	\$	29,300.00
										\$	43,950.00
										\$	861,109.68
										\$	240,000.00
										\$	10,000.00
										\$	55,000.00

51-30-14	IRRIGATION ASSESMENT	\$	-	\$	-	\$	5,691.92	\$	2,400.00	\$	130,074.24	\$	195,111.36	\$	170,000.00
51-30-15	WATER FAC. IMPACT FEE (1997)	\$	707,152.00	\$	960,000.00	\$	521,567.80	\$	650,000.00	\$	213,128.35	\$	319,692.53	\$	450,000.00
51-30-18	STAND PIPE	\$	11,568.00	\$	15,000.00	\$	19,351.98	\$	15,000.00	\$	16,465.94	\$	24,698.91	\$	15,000.00
51-30-20	CONNECTS, REPAIRS - GENERAL	\$	2,220.00	\$	4,000.00	\$	376,556.79	\$	1,000.00	\$	1,999.86	\$	2,999.79	\$	1,000.00
51-30-21	PENALTIES AND FORFEITURES	\$	108,970.00	\$	100,000.00	\$	100,840.00	\$	96,000.00	\$	68,308.00	\$	102,462.00	\$	95,000.00
51-30-30	METERED WATER SALES	\$	2,042,211.00	\$	1,990,000.00	\$	2,450,645.00	\$	2,457,000.00	\$	1,914,778.86	\$	2,872,168.29	\$	2,401,835.00
51-30-32	GRANT REVENUE	\$	94,905.00	\$	1,000,000.00	\$	897,180.00	\$	250,000.00	\$	-	\$	-	\$	-
51-30-41	GAIN ON DISPOSAL OF ASSET	\$	(67,803.00)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
51-30-50	UTILITY SET UP FEE	\$	19,915.00	\$	19,000.00	\$	17,535.00	\$	20,000.00	\$	10,920.00	\$	16,380.00	\$	18,000.00
51-30-51	CAPITAL CONTRIBUTIONS	\$	-	\$	-	\$	8,870,898.20					\$	-	\$	-
51-30-90	SUNDRY/ MISC REVENUE	\$	-	\$	-	\$	-	\$	-	\$	1,414.00	\$	2,121.00	\$	-
TOTAL REVENUE:		\$	3,220,462.00	\$	7,740,000.00	\$	13,645,994.68	\$	6,861,400.00	\$	2,604,405.35	\$	3,906,608.03	\$	4,316,944.68

WATER EXPENDITURES

51-40-11	SALARIES AND WAGES	\$	623,024.00	\$	676,000.00	\$	666,683.75	\$	745,000.00	\$	465,746.05	\$	698,619.08	\$	769,459.68
51-40-13	EMPLOYEES BENEFITS	\$	156,296.00	\$	183,000.00	\$	199,691.01	\$	196,000.00	\$	110,760.15	\$	166,140.23	\$	205,800.00
51-40-14	HEALTH INSURANCE	\$	122,955.00	\$	137,000.00	\$	113,959.03	\$	139,000.00	\$	80,002.87	\$	120,004.31	\$	145,950.00
51-40-17	ASPHALT REPAIR	\$	48,551.00	\$	50,000.00	\$	75,817.00	\$	70,000.00	\$	21,468.91	\$	32,203.37	\$	60,000.00
51-40-18	WATER METERS	\$	99,404.00	\$	100,000.00	\$	132,192.61	\$	120,000.00	\$	27,687.99	\$	41,531.99	\$	130,000.00
51-40-20	SAFETY EQUIPMENT							\$	-	\$	80.31	\$	120.47	\$	-
51-40-21	OFFICE SUPPLIES	\$	823.00	\$	1,000.00	\$	1,366.22	\$	1,000.00	\$	286.46	\$	429.69	\$	1,000.00
51-40-22	POSTAGE	\$	-	\$	-	\$	1,029.97	\$	-	\$	681.93	\$	1,022.90	\$	1,000.00
51-40-23	COMPUTER SOFTWARE	\$	8,606.00	\$	10,000.00	\$	13,281.01	\$	10,000.00	\$	16,447.48	\$	24,671.22	\$	19,000.00
51-40-24	PARTS, SUPPLIES AND EQUIPMENT	\$	93,423.00	\$	100,000.00	\$	79,116.65	\$	150,000.00	\$	61,745.05	\$	92,617.58	\$	150,000.00
51-40-25	BUILDING AND GROUNDS	\$	-	\$	-	\$	-	\$	6,700.00	\$	-	\$	-	\$	6,700.00
51-40-26	BOOKS, CDs & PRINTED MATERIALS	\$	-	\$	600.00	\$	-	\$	600.00	\$	-	\$	-	\$	-
51-40-27	FUEL	\$	17,322.00	\$	19,000.00	\$	13,926.13	\$	19,000.00	\$	10,504.89	\$	15,757.34	\$	15,000.00
51-40-29	SAMPLE TESTING	\$	15,044.00	\$	24,000.00	\$	15,293.56	\$	20,000.00	\$	11,785.47	\$	17,678.21	\$	23,000.00
51-40-30	UTILITY BILL COST	\$	9,475.00	\$	10,000.00	\$	10,193.54	\$	11,000.00	\$	5,856.79	\$	8,785.19	\$	11,000.00
51-40-31	COMPUTER SUPPORT SERVICES	\$	4,068.00	\$	4,000.00	\$	3,616.90	\$	4,000.00	\$	2,503.20	\$	3,754.80	\$	4,000.00
51-40-33	ENGINEERING SERVICES	\$	27,999.00	\$	30,000.00	\$	23,641.08	\$	5,000.00	\$	16,806.26	\$	25,209.39	\$	30,000.00
51-40-35	ACCOUNTING SERVICES	\$	9,534.00	\$	11,000.00	\$	10,711.60	\$	11,000.00	\$	6,811.50	\$	10,217.25	\$	11,000.00
51-40-36	VEHICLE MAINTENANCE	\$	5,354.00	\$	7,000.00	\$	5,441.16	\$	7,000.00	\$	1,537.12	\$	2,305.68	\$	7,000.00
51-40-39	OTHER PROFESSIONAL SERVICES	\$	147,613.00	\$	50,000.00	\$	55,483.88	\$	60,000.00	\$	47,714.15	\$	71,571.23	\$	60,000.00
51-40-40	GIS	\$	-	\$	30,000.00	\$	21,890.48	\$	-	\$	1,371.09	\$	2,056.64	\$	-
51-40-43	INSURANCE	\$	44,679.00	\$	45,000.00	\$	39,419.69	\$	45,000.00	\$	40,671.64	\$	61,007.46	\$	45,000.00
51-40-46	BANK AND MERCHANT FEES	\$	23,999.00	\$	22,000.00	\$	27,026.75	\$	24,000.00	\$	17,066.35	\$	25,599.53	\$	26,000.00
51-40-49	FLOOD CONTROL	\$	4,586.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
51-40-51	POWER	\$	196,519.00	\$	180,000.00	\$	305,186.55	\$	260,000.00	\$	153,844.25	\$	230,766.38	\$	260,000.00
51-40-55	INTERNET	\$	1,071.00	\$	1,000.00	\$	1,438.32	\$	1,000.00	\$	962.53	\$	1,443.80	\$	1,200.00
51-40-56	SKADA	\$	-	\$	-	\$	-	\$	75,000.00	\$	-	\$	-	\$	-
51-40-61	EMPLOYEE APPRECIATION													\$	600.00
51-40-62	IRRIGATION SHARES HELD	\$	-	\$	-	\$	800.00					\$	-	\$	290,000.00
51-40-63	DUES AND FEES	\$	3,648.00	\$	5,000.00	\$	4,764.80	\$	5,000.00	\$	1,403.74	\$	2,105.61	\$	5,000.00
51-40-64	CONFERENCES, TRAINING & TRAVEL	\$	5,514.00	\$	7,000.00	\$	4,244.14	\$	7,000.00	\$	3,188.08	\$	4,782.12	\$	7,000.00
51-40-65	WATER CONSERVATION PROGRAM	\$	-	\$	5,000.00	\$	-	\$	-			\$	-	\$	-
51-40-70	CAPITAL OUTLAY	\$	-	\$	620,040.00	\$	-					\$	-	\$	10,000.00
51-40-71	INTEREST	\$	44,584.00	\$	43,215.00	\$	56,592.60	\$	106,679.74	\$	64,759.99	\$	97,139.99	\$	104,235.00

51-40-72	DEBT SERVICE - PRINCIPAL	\$	-	\$	161,000.00	\$	-	\$	299,000.00	\$	161,000.00	\$	241,500.00	\$	303,000.00
51-40-78	STORM WATER	\$	33,050.00	\$	5,000.00	\$	1,155.47	\$	5,000.00	\$	-	\$	-	\$	-
51-40-79	STORM WATER CAPTIAL PROJECT	\$	-	\$	1,000,000.00	\$	8,739.34	\$	-	\$	-	\$	-	\$	-
51-40-80	CAPITAL WATER LINE PROJECT	\$	(75.00)	\$	50,000.00	\$	12,289.66	\$	440,000.00	\$	2,500.00	\$	3,750.00	\$	1,200,000.00
51-40-81	CAPITAL PROJECTS	\$	216,839.00	\$	155,000.00	\$	82,975.20	\$	-	\$	-	\$	-	\$	40,000.00
51-40-82	CAPITAL EQUIPMENT	\$	88,120.00	\$	48,000.00	\$	-	\$	20,000.00	\$	11,466.73	\$	17,200.10	\$	300,000.00
51-40-84	IMPACT FEE EXPENSE - SOURCE	\$	-	\$	-	\$	330.00	\$	-	\$	-	\$	-	\$	-
51-40-85	EQUIPMENT LEASE	\$	-	\$	4,000.00	\$	-	\$	4,000.00	\$	9,557.01	\$	14,335.52	\$	15,000.00
51-40-86	WATER IMPACT EXPENSE-FACILITY	\$	24,183.00	\$	60,000.00	\$	75,095.48	\$	-	\$	2,337.80	\$	3,506.70	\$	-
51-40-89	HUNSAKER WELL	\$	59,313.00	\$	60,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
51-40-91	DEPRECIATION	\$	708,309.00	\$	-	\$	787,066.47	\$	-	\$	-	\$	-	\$	-
51-40-92	WATER CAPITAL PROJECT	\$	-	\$	3,294,000.00	\$	7,228.10	\$	3,000,000.00	\$	1,901,655.12	\$	2,852,482.68	\$	-
51-40-96	CONTRIBUTION TO FUND BALANCE	\$	-	\$	1,152,185.00	\$	-	\$	934,420.26	\$	-	\$	-	\$	-
51-40-98	WATER SOURCE IMPACT FEE	\$	-	\$	-	\$	330.00	\$	60,000.00	\$	-	\$	-	\$	60,000.00
TOTAL WATER EXPENDITURES:		\$	2,843,830.00	\$	8,360,040.00	\$	2,858,018.15	\$	6,861,400.00	\$	3,260,210.91	\$	4,890,316.37	\$	4,316,944.68
														\$	-

SEWER FUND

REVENUE

52-30-06	BOND PROCEEDS	\$	-	\$	-	\$	42,000,000.00	\$	-	\$	-	\$	42,000,000.00		
52-30-10	INTEREST INCOME	\$	113,336.00	\$	48,000.00	\$	211,267.87	\$	240,000.00	\$	115,477.88	\$	173,216.82	\$	150,000.00
52-30-12	CAPITAL IMPROVEMENT CONTRIB.	\$	1,674,371.00	\$	-	\$	1,396,731.30			\$	-	\$	-		
52-30-13	SEWER CONNECTIONS - GENERAL	\$	28,500.00	\$	24,000.00	\$	18,375.00	\$	16,000.00	\$	9,875.00	\$	14,812.50	\$	16,000.00
52-30-15	SEWER IMPACT FEES	\$	347,641.00	\$	480,000.00	\$	489,536.66	\$	480,000.00	\$	512,682.04	\$	769,023.06	\$	500,000.00
52-30-21	PENALTIES AND FORFEITURES	\$	2,000.00	\$	-	\$	-	\$	-	\$	-	\$	-		
52-30-31	SEWER SERVICE CHARGES	\$	1,746,423.00	\$	1,820,000.00	\$	2,361,246.33	\$	3,285,000.00	\$	2,215,739.09	\$	3,323,608.64	\$	3,313,055.88
52-30-32	GRANT REVENUE	\$	708,998.00	\$	600,000.00	\$	249,274.91	\$	-	\$	-	\$	-		
52-30-50	USE OF PRIOR YEAR SURPLUS	\$	-	\$	193,805.00	\$	-	\$	-	\$	-	\$	-		
TOTAL REVENUE:		\$	4,621,269.00	\$	3,165,805.00	\$	4,726,432.07	\$	46,021,000.00	\$	2,853,774.01	\$	4,280,661.02	\$	45,979,055.88

SEWER EXPENDITURES

52-40-11	SALARIES AND WAGES	\$	615,676.00	\$	652,000.00	\$	582,391.30	\$	675,000.00	\$	436,533.51	\$	654,800.27	\$	665,728.44
52-40-13	EMPLOYEES BENEFITS	\$	155,610.00	\$	177,000.00	\$	172,966.36	\$	180,000.00	\$	101,461.89	\$	152,192.84	\$	189,000.00
52-40-14	HEALTH INSURANCE	\$	139,243.00	\$	155,000.00	\$	117,619.00	\$	130,000.00	\$	95,037.62	\$	142,556.43	\$	136,500.00
52-40-20	MATERIALS AND SUPPLIES							\$	-	\$	24.08	\$	36.12	\$	-
52-40-21	OFFICE SUPPLIES	\$	736.00	\$	800.00	\$	279.05	\$	800.00	\$	661.18	\$	991.77	\$	800.00
52-40-22	POSTAGE	\$	1,702.00	\$	2,000.00	\$	10.65	\$	2,000.00	\$	-	\$	-	\$	50.00
52-40-23	COMPUTER SOFTWARE	\$	4,456.00	\$	11,700.00	\$	3,551.00	\$	11,700.00	\$	10,962.44	\$	16,443.66	\$	13,850.00
52-40-24	PARTS, SUPPLIES AND EQUIPMENT	\$	20,821.00	\$	65,000.00	\$	63,348.96	\$	65,000.00	\$	36,035.89	\$	54,053.84	\$	75,000.00
52-40-25	BUILDING AND GROUNDS	\$	-	\$	-	\$	-	\$	6,700.00	\$	-	\$	-	\$	6,700.00
52-40-27	FUEL	\$	8,315.00	\$	8,500.00	\$	6,684.53	\$	8,500.00	\$	5,071.62	\$	7,607.43	\$	8,500.00
52-40-29	SAMPLE TESTING	\$	17,123.00	\$	14,400.00	\$	14,253.00	\$	20,000.00	\$	9,282.00	\$	13,923.00	\$	20,000.00
52-40-30	UTILITY BILL COST	\$	9,175.00	\$	10,000.00	\$	9,607.65	\$	10,000.00	\$	5,856.78	\$	8,785.17	\$	10,000.00
52-40-31	COMPUTER SUPPORT SERVICES	\$	4,068.00	\$	4,000.00	\$	3,441.90	\$	4,000.00	\$	2,503.20	\$	3,754.80	\$	4,000.00
52-40-33	ENGINEERING SERVICES	\$	4,205.00	\$	30,000.00	\$	5,514.83	\$	5,000.00	\$	4,083.00	\$	6,124.50	\$	5,000.00
52-40-35	ACCOUNTING SERVICES	\$	9,546.00	\$	11,000.00	\$	10,711.70	\$	11,000.00	\$	6,811.50	\$	10,217.25	\$	11,000.00
52-40-36	VEHICLE MAINTENANCE	\$	4,420.00	\$	3,500.00	\$	2,044.01	\$	5,000.00	\$	2,458.59	\$	3,687.89	\$	5,000.00
52-40-37	SEWER LINE CLEANING	\$	75,209.00	\$	75,000.00	\$	80,872.87	\$	90,000.00	\$	89,356.74	\$	134,035.11	\$	-
52-40-38	PROBIOTICS	\$	16,744.00	\$	16,000.00	\$	-	\$	-	\$	-	\$	-	\$	-

52-40-39	OTHER PROFESSIONAL SERVICES	\$	87,933.00	\$	50,000.00	\$	49,719.63	\$	50,000.00	\$	6,747.96	\$	10,121.94	\$	20,000.00
52-40-43	INSURANCE	\$	44,477.00	\$	45,000.00	\$	39,260.91	\$	45,000.00	\$	40,671.63	\$	61,007.45	\$	45,000.00
52-40-44	GIS	\$	-	\$	5,000.00	\$	3,408.24	\$	-	\$	1,746.09	\$	2,619.14	\$	-
52-40-46	BANK AND MERCHANT FEES	\$	23,999.00	\$	22,000.00	\$	27,026.75	\$	25,000.00	\$	17,066.35	\$	25,599.53	\$	26,000.00
52-40-51	POWER	\$	140,605.00	\$	150,000.00	\$	157,637.35	\$	160,000.00	\$	78,245.83	\$	117,368.75	\$	160,000.00
52-40-53	OFFICE PHONES	\$	1,671.00	\$	2,000.00	\$	1,731.60	\$	2,000.00	\$	1,189.65	\$	1,784.48	\$	2,000.00
52-40-55	INTERNET	\$	338.00	\$	500.00	\$	337.68	\$	500.00	\$	208.49	\$	312.74	\$	600.00
52-40-56	SCADA	\$	-	\$	-	\$	-	\$	64,450.00	\$	-	\$	-	\$	15,000.00
52-40-62	TREATMENT PLANT-SOLID WASTE	\$	1,047.00	\$	3,000.00	\$	931.75	\$	1,500.00	\$	10.00	\$	15.00	\$	1,000.00
52-40-63	DUES AND FEES	\$	758.00	\$	2,000.00	\$	2,140.80	\$	2,000.00	\$	1,116.00	\$	1,674.00	\$	2,000.00
52-40-64	CONFERENCES, TRAINING & TRAVEL	\$	2,633.00	\$	3,000.00	\$	2,781.94	\$	3,000.00	\$	561.35	\$	842.03	\$	4,000.00
52-40-65	EMPLOYEE APPRECIATION													\$	600.00
52-40-70	CAPITAL OUTLAY	\$	-	\$	94,120.00	\$	-	\$	95,000.00	\$	109,659.70	\$	164,489.55	\$	25,000.00
52-40-71	DEBT SERVICE - INTEREST	\$	77,769.00	\$	76,405.00	\$	76,011.80	\$	74,060.00	\$	74,059.99	\$	111,089.99	\$	99,653.00
52-40-72	DEBT SERVICE - PRINCIPAL	\$	-	\$	134,000.00	\$	-	\$	186,000.00	\$	186,000.00	\$	279,000.00	\$	289,069.00
52-40-81	CAPITAL PROJECTS	\$	750.00	\$	600,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
52-40-82	CAPTIAL EQUIPMENT	\$	38,088.00	\$	33,000.00	\$	-	\$	200,000.00	\$	-	\$	-	\$	100,000.00
52-40-84	IMPACT FEE EXPENSE	\$	7,334.00	\$	-	\$	36,024.28	\$	-	\$	-	\$	-	\$	-
52-40-85	EQUIPMENT LEASE	\$	-	\$	4,000.00	\$	-	\$	4,000.00	\$	9,557.02	\$	14,335.53	\$	20,000.00
52-40-86	TREATMENT PLANT CONSTRUCTION	\$	49,682.00	\$	800,000.00	\$	5,695.01	\$	42,000,000.00	\$	158,939.30	\$	238,408.95	\$	44,000,000.00
52-40-91	DEPRECIATION	\$	789,596.00	\$	-	\$	863,752.37	\$	-	\$	-	\$	-	\$	-
52-40-96	CONTRIBUTION TO FUND BALANCE			\$	242,075.00	\$	-	\$	1,883,790.00	\$	-	\$	-	\$	18,005.44
TOTAL SEWER EXPENDITURES:		\$	2,353,729.00	\$	3,502,000.00	\$	2,339,756.92	\$	46,021,000.00	\$	1,491,919.40	\$	2,237,879.10	\$	45,979,055.88
														\$	-

GARBAGE FUND

REVENUE

55-30-10	INTEREST EARNED	\$	5,047.09	\$	-	\$	17,262.13	\$	15,600.00	\$	9,588.04	\$	14,382.06	\$	13,000.00
55-30-31	REFUSE COLLECTION CHARGES	\$	958,291.00	\$	997,000.00	\$	1,027,552.37	\$	1,116,000.00	\$	722,385.12	\$	1,083,577.68	\$	1,100,000.00
55-30-32	GARBAGE CAN DELIVERY FEE	\$	31,415.00	\$	28,000.00	\$	26,440.00	\$	28,000.00	\$	13,951.76	\$	20,927.64	\$	22,000.00
55-30-33	RECYCLING FEE	\$	221,755.00	\$	230,000.00	\$	236,939.02	\$	250,000.00	\$	163,474.20	\$	245,211.30	\$	225,000.00
TOTAL REVENUE:		\$	1,216,508.09	\$	1,255,000.00	\$	1,308,193.52	\$	1,409,600.00	\$	909,399.12	\$	1,364,098.68	\$	1,360,000.00

GARBAGE EXPENDITURES

55-40-11	SALARIES AND WAGES	\$	116,631.00	\$	148,000.00	\$	124,036.39	\$	153,000.00	\$	93,442.99	\$	140,164.49	\$	140,188.66
55-40-13	EMPLOYEES BENEFITS	\$	28,768.00	\$	37,000.00	\$	36,170.32	\$	37,000.00	\$	20,910.70	\$	31,366.05	\$	38,850.00
55-40-14	HEALTH INSURANCE	\$	21,501.00	\$	26,500.00	\$	16,615.80	\$	18,500.00	\$	11,258.28	\$	16,887.42	\$	19,425.00
55-40-23	SOFTWARE	\$	-	\$	2,000.00	\$	-	\$	2,000.00	\$	1,283.27	\$	1,924.91	\$	2,700.00
55-40-24	GARBAGE CANS	\$	46,234.00	\$	99,000.00	\$	37,459.46	\$	99,000.00	\$	-	\$	-	\$	99,000.00
55-40-25	PARTS AND EQUIPMENT	\$	472.00	\$	1,000.00	\$	536.11	\$	1,000.00	\$	748.22	\$	1,122.33	\$	1,000.00
55-40-27	FUEL	\$	6,929.00	\$	7,800.00	\$	5,570.44	\$	7,800.00	\$	4,150.14	\$	6,225.21	\$	7,800.00
55-40-29	SAFETY EQUIPMENT	\$	160.00	\$	700.00	\$	-	\$	700.00	\$	-	\$	-	\$	14,000.00
55-40-30	UTILITY BILL COST	\$	9,175.00	\$	10,000.00	\$	9,607.68	\$	10,000.00	\$	5,856.82	\$	8,785.23	\$	10,000.00
55-40-36	VEHICLE MAINTENANCE	\$	2,261.00	\$	2,000.00	\$	2,246.40	\$	2,000.00	\$	646.93	\$	970.40	\$	2,000.00
55-40-39	TIPPING FEES	\$	288,904.00	\$	264,000.00	\$	286,844.20	\$	320,000.00	\$	171,225.40	\$	256,838.10	\$	300,000.00
55-40-42	GARBAGE REMOVAL	\$	422,001.00	\$	432,600.00	\$	474,211.67	\$	480,000.00	\$	288,449.95	\$	432,674.93	\$	441,787.00
55-40-43	RECYCLING REMOVAL	\$	187,844.00	\$	195,000.00	\$	202,812.84	\$	213,000.00	\$	123,379.23	\$	185,068.85	\$	241,412.00
55-40-46	BANK AND MERCHANT FEES	\$	23,999.00	\$	25,000.00	\$	27,026.75	\$	27,000.00	\$	17,066.35	\$	25,599.53	\$	30,000.00
55-40-96	CONTRIBUTION TO FUND BALANCE	\$	-	\$	4,400.00	\$	16,047.01	\$	38,600.00	\$	-	\$	-	\$	11,837.34

TOTAL GARBAGE EXPENDITURES:	\$	1,154,879.00	\$	1,255,000.00	\$	1,239,185.07	\$	1,409,600.00	\$	738,418.28	\$	1,107,627.42	\$	1,360,000.00
											\$			-



EXHIBIT “B”

Fiscal Year 2027 Property Tax Impact Schedule

GRANTSVILLE CITY CORPORATION PROPERTY TAX IMPACT SCHEDULE FISCAL YEAR 2026-2027

Proposed Property Tax Impact Schedule

Grantsville City will consider an increase to its property tax rate from 0.001417 to 0.001488 , which exceeds the estimated certified tax rate and is estimated to generate an additional \$110,598.32 in property tax revenue. The following information is intended to provide the City Council and the public with an explanation of how the City's operations would be affected if the proposed property tax increase is adopted.

Grantsville City's Current Property Tax Rate	0.001417
Grantsville City's Current Property Tax Revenue	\$2,211,956.00
Proposed Revenue with Tax Change (not including new growth)	\$2,322,554.32
New Property Tax Revenue to Grantsville City (not including new growth)	\$110,598.32

Proposed Property Tax Rate	0.001488
Estimated percentage increase to property tax rate	5.00%

Property Type	Median Sales Price for Grantsville City	Estimated Certified Tax Rate	Proposed Tax Rate	Increase/ (Decrease) per year	Increase/ (Decrease) per month	% Increase/ (Decrease)
Residential	\$ 563,139	\$ 438.88	\$ 460.87	\$ 21.99	\$ 1.83	5.0%
Commercial	\$ 2,555,176	\$ 1,991.38	\$ 2,091.16	\$ 99.78	\$ 8.31	5.0%

Affected Department	Proposed Budget	Budget w/out Tax Change	Budget Change	Impact of Tax Increase
Parks & Recreation	\$ 571,667.38	\$ 461,069.06	\$ 110,598.32	Parks & Recreation is requesting an additional Full-Time, benefitted employee to support two new parks coming online - Scenic Slopes and the Veteran's Park. Both of which are anticipated to be completed early in FY2027

Total General Fund Change: \$ 110,598.32

Agenda Item #13

Consideration of Resolution 2026-49
approving the 2026 update to the
Grantsville City Transportation Master
Plan



STAFF REPORT

To: Grantsville City Planning Commission
From: Shelby Moore, Zoning Administrator
Meeting Date: June 2nd, 2026
Public Hearing Date: June 2nd, 2026

Agenda Item: Presentation, Public Hearing, Discussion, and Recommendation of the proposed amendments to the Grantsville City Master Transportation Plan.

Project Description

The proposed amendment updates the Grantsville City Transportation Master Plan. Staff has been working with Jones & DeMille Engineering for approximately six months to review roadway classifications, future transportation corridors, pavement conditions, traffic volumes, roadway level of service, active transportation opportunities, and long-term transportation planning needs throughout the City.

The updated TMP includes:

- Existing and future roadway functional classifications;
- Traffic count and roadway capacity analysis;
- Pavement management planning;
- Future roadway corridor planning;
- Active transportation planning;
- Intersection and signalization recommendations;
- Transportation improvement planning; and
- GIS Story Map integration for public and staff use.

Background

The current Transportation Master Plan was adopted in 2019. The updated plan was prepared to ensure the City's transportation planning remains current and capable of addressing continued growth and development pressures within Grantsville. The report notes that best engineering practices recommend updates to transportation master plans approximately every five years.

The updated plan also incorporates an online GIS Story Map intended to provide interactive

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The information provided is purely for the legislative body to interpret in their own right and context. It is crucial to maintain the integrity and context of the information shared, as it is meant to assist in the decision-making process without implying any endorsement or directive, but it is essential that it is understood within the appropriate scope.

transportation mapping and planning tools for City staff, developers, engineers, and the public.

Analysis

Existing Conditions and Growth

The report identifies continued population growth within Grantsville and Tooele County, with Grantsville averaging approximately 3.38% annual growth since 1990.

The Transportation Master Plan projects future population growth from approximately 12,617 residents in 2020 to approximately 36,054 residents by 2050.

To prepare for this growth, the TMP establishes future roadway corridors and transportation improvements intended to preserve roadway connectivity, improve mobility, and coordinate future development with transportation infrastructure.

Roadway Functional Classification

The proposed amendments update roadway classifications throughout the City and establish a future roadway network plan through build-out conditions. The plan identifies future arterial, collector, and local roadway corridors needed to support long-term growth.

The updated functional classification map is intended to:

- Improve regional and local connectivity;
- Preserve future transportation corridors;
- Improve roadway capacity and safety;
- Maintain compliance with FHWA roadway classification guidelines; and
- Coordinate future land use and transportation planning.

Traffic Analysis and Level of Service

The TMP includes roadway traffic counts, speed analysis, vehicle classifications, and future level of service projections.

The analysis identifies several roadways that may experience failing levels of service by 2045 without future improvements, specifically:

- Sheep Lane (North);
- Sheep Lane (South); and
- Durfee Street (East).

The report recommends continued monitoring and additional engineering studies as roadways approach LOS “D” conditions.

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Pavement Management

The TMP also establishes a phased pavement management program utilizing roadway analysis software to assess pavement conditions citywide.

The plan outlines approximately \$24.8 million in phased pavement preservation and roadway reconstruction projects through future years.

Active Transportation

The plan expands active transportation planning opportunities, including future sidewalks, bicycle corridors, widened shoulders, and shared-use paths.

The plan also aligns with UDOT's UVision transportation framework focused on:

- Better Mobility;
- Good Health;
- Connected Communities; and
- Strong Economy.

Coordination and Public Involvement

Staff and Jones & DeMille coordinated with UDOT, Tooele County, and other stakeholders during preparation of the Transportation Master Plan.

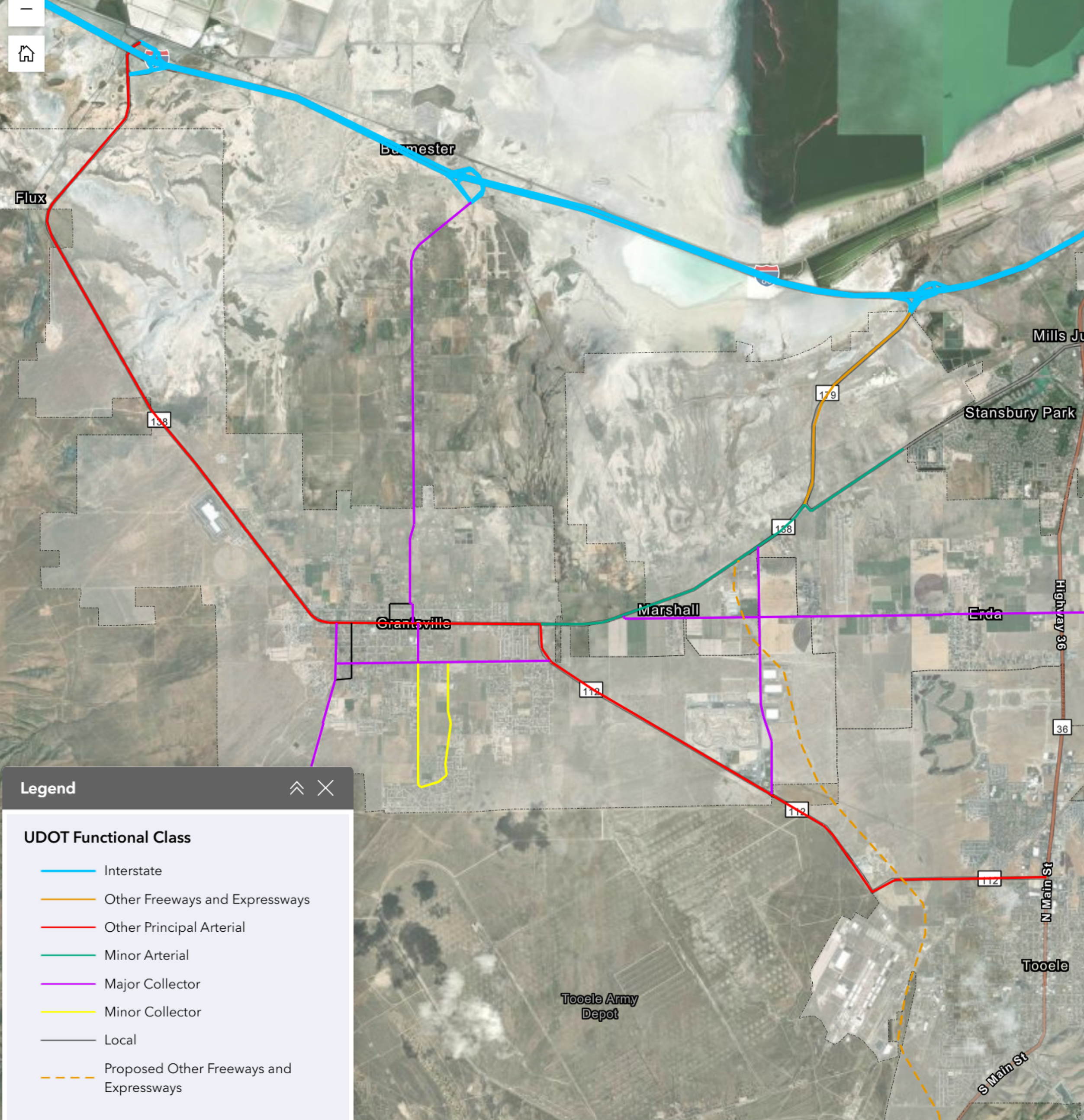
The plan also includes a public involvement component intended to gather community feedback regarding future transportation priorities and corridor planning.

Staff Recommendation

Staff recommends that the Planning Commission forward a positive recommendation to the City Council for the proposed amendments to the Grantsville City Transportation Master Plan based on the analysis contained within the updated TMP and the need to plan for future transportation growth and infrastructure improvements throughout the City.

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Flux

Beemester

158

179

Mills Ju

Stansbury Park

188

Grantville

Marshall

Erda

112

Highway 36

36

112

112

N Main St

Tooele

Tooele Army Depot

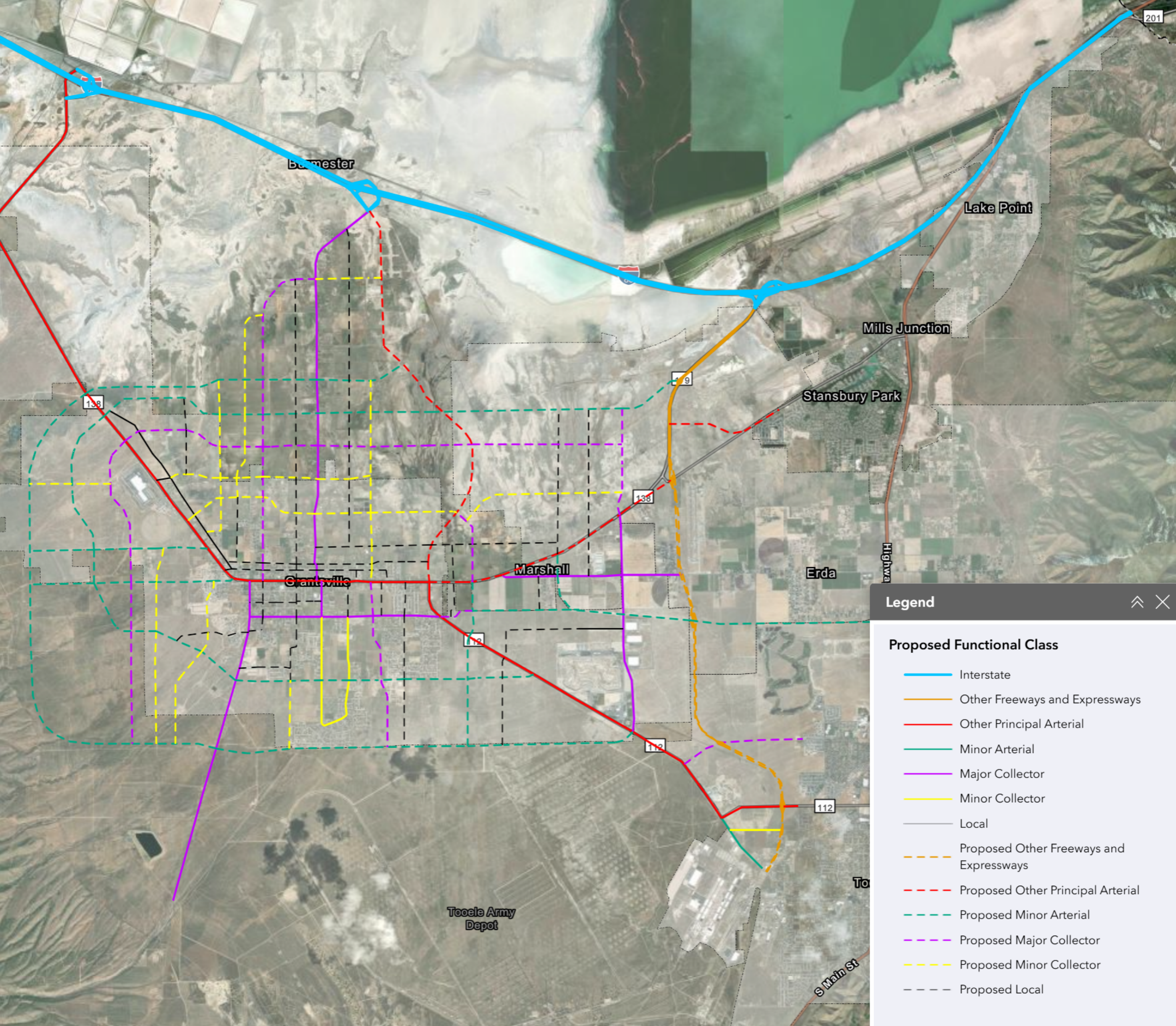
S Main St

Legend



UDOT Functional Class

- Interstate
- Other Freeways and Expressways
- Other Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- Local
- Proposed Other Freeways and Expressways



Legend

Proposed Functional Class

Interstate

Other Freeways and Expressways

Other Principal Arterial

Minor Arterial

Major Collector

Minor Collector

Local

Proposed Other Freeways and Expressways

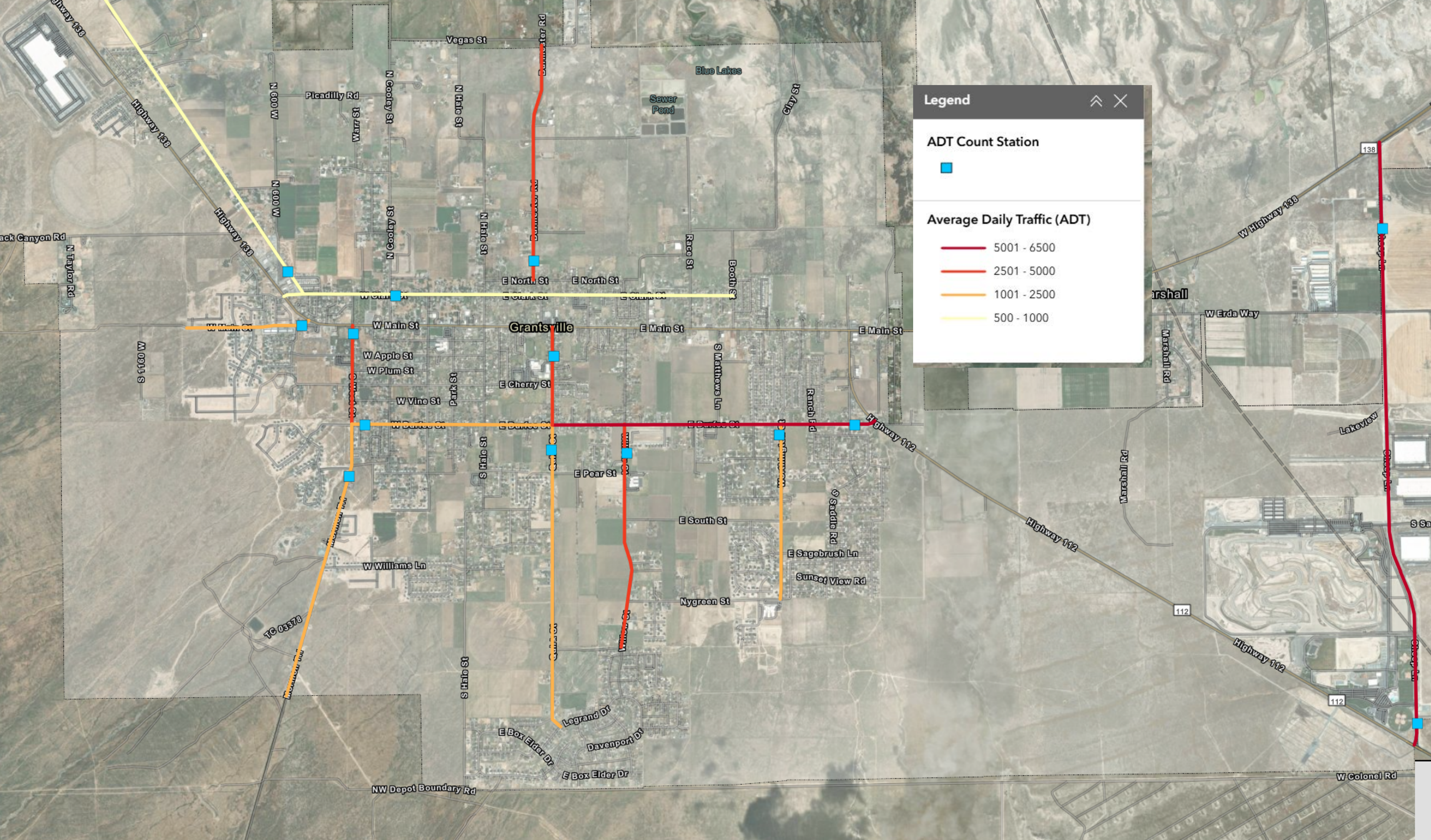
Proposed Other Principal Arterial

Proposed Minor Arterial

Proposed Major Collector

Proposed Minor Collector

Proposed Local



Legend

ADT Count Station

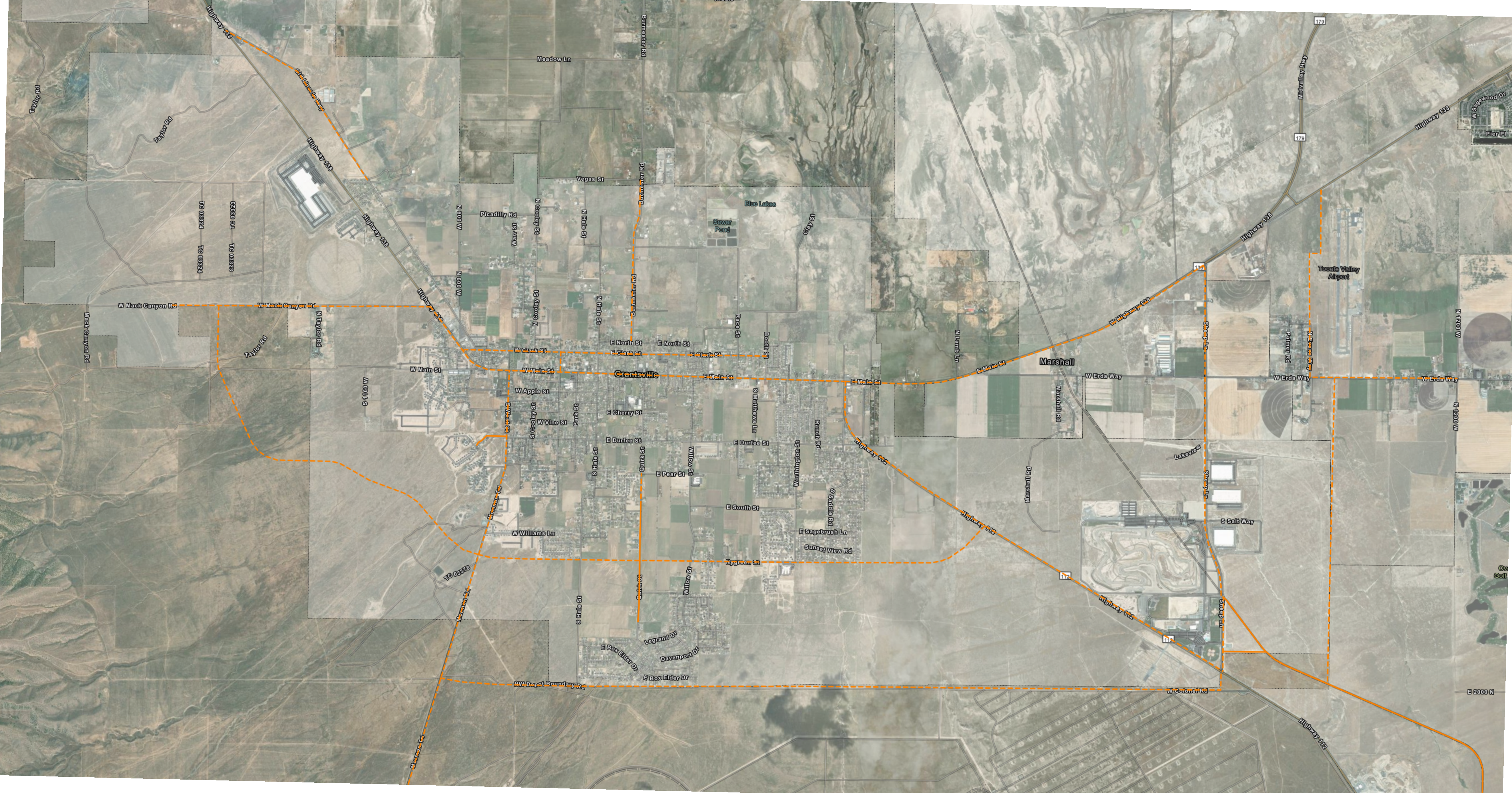
Average Daily Traffic (ADT)

5001 - 6500

2501 - 5000

1001 - 2500

500 - 1000





**GRANTSVILLE CITY
RESOLUTION NO. 2026-49**

**A RESOLUTION APPROVING THE 2026 UPDATE TO THE GRANTSVILLE CITY
TRANSPORTATION MASTER PLAN**

Be it resolved by the City Council of Grantsville City, Utah as follows:

WHEREAS, Grantsville City is authorized pursuant to the Utah Municipal Land Use, Development, and Management Act, Utah Code Title 10, Chapter 9a, to adopt and amend elements of its General Plan and related planning documents; and

WHEREAS, the Grantsville City Transportation Master Plan serves as the City's long-range planning document for transportation infrastructure, roadway connectivity, mobility, safety, and transportation-related capital improvements; and

WHEREAS, the current Transportation Master Plan was adopted in 2019 and has been reviewed and updated by City staff and Jones & DeMille Engineering to address changing transportation conditions, anticipated growth, roadway needs, and transportation planning best practices; and

WHEREAS, the updated Transportation Master Plan includes analysis and planning related to existing and future roadway functional classifications, traffic counts and roadway capacity, pavement management, future roadway corridors, active transportation opportunities, intersection and signalization recommendations, transportation improvement planning, and GIS Story Map integration; and

WHEREAS, the updated Transportation Master Plan projects future population growth and establishes transportation planning strategies intended to preserve roadway connectivity, improve mobility, coordinate future development, and maintain a safe and efficient transportation network throughout Grantsville City; and

WHEREAS, the Planning Commission conducted a duly noticed public hearing regarding the proposed Transportation Master Plan update on June 2, 2026; and

WHEREAS, following review, discussion, and consideration of public comment, the Planning Commission recommended approval of the proposed Transportation Master Plan update to the City Council on June 2, 2026; and

WHEREAS, the City Council finds that adoption of the updated Transportation Master Plan promotes the public health, safety, and welfare of the residents of Grantsville City and provides guidance for future transportation planning and infrastructure improvements.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF GRANTSVILLE CITY,
STATE OF UTAH, AS FOLLOWS:**



Section 1. Approval: The Grantsville City Council hereby approves and adopts the 2026 Update to the Grantsville City Transportation Master Plan, as reviewed by the City Council and on file with the City. Exhibit A, attached hereto and incorporated herein by this reference, consists solely of Transportation Master Plan–related maps and supporting mapping exhibits provided for reference purposes.

Section 2. Implementation: City staff are authorized and directed to utilize the Transportation Master Plan as a planning guide for future transportation improvements, roadway corridor preservation, capital improvement planning, development review, and related transportation planning activities.

Section 3. Effective Date: This resolution shall take effect immediately upon its passage and approval as provided by law.

Section 4. Severability clause: If any part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution and all provisions, clauses and words of this Resolution shall be severable.

ADOPTED AND PASSED BY THE CITY COUNCIL OF GRANTSVILLE CITY, THIS 17TH DAY OF JUNE, 2026.

BY THE ORDER OF THE GRANTSVILLE CITY COUNCIL:

By Mayor Heidi Hammond

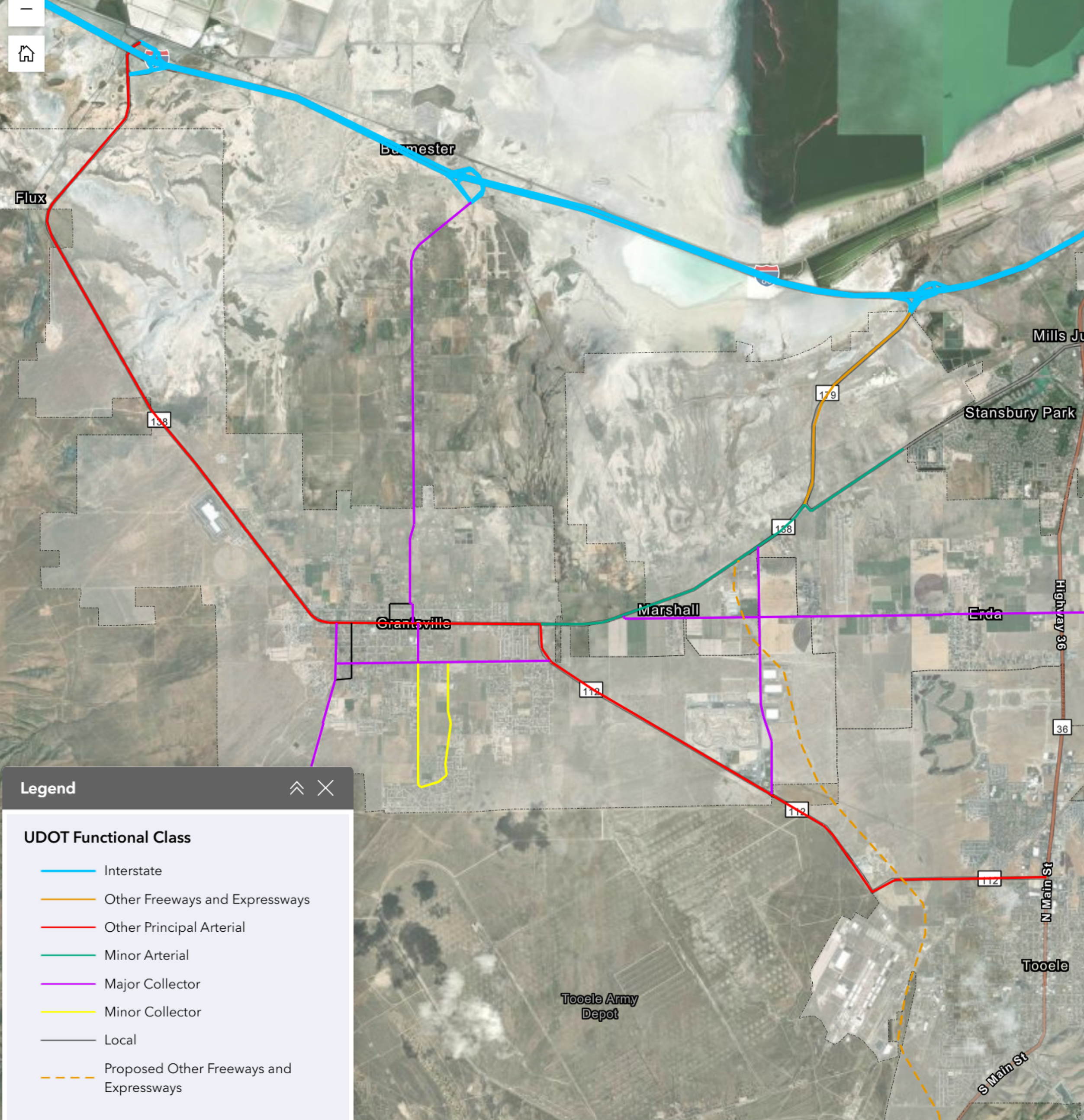
ATTEST

Alicia Fairbourne, City Recorder



EXHIBIT “A”

Transportation Master Plan Related Maps



Flux

Burmester

158

179

188

Marshall

Grantville

112

Erda

Highway 36

36

N Main St

Tooele

S Main St

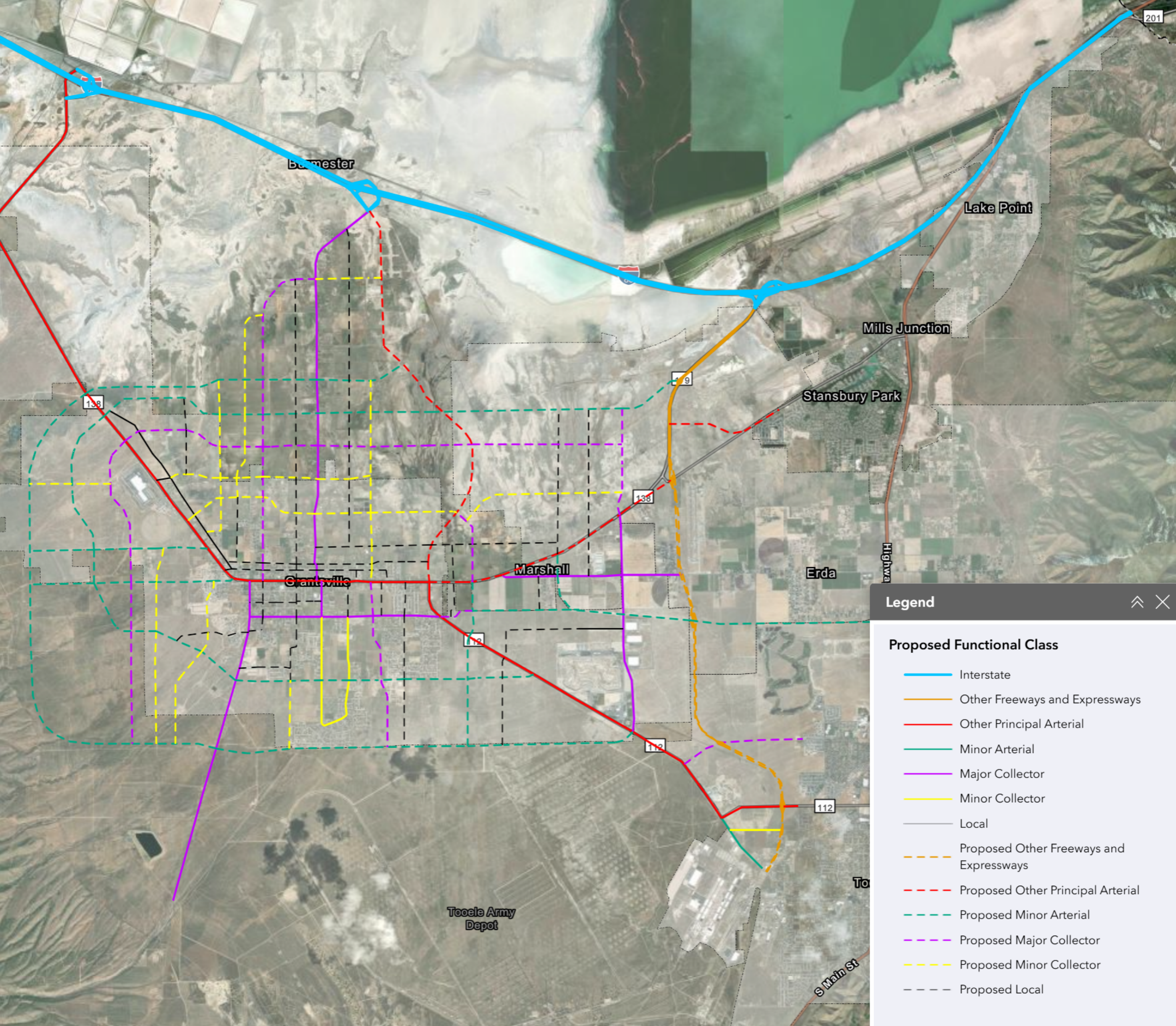
Tooele Army Depot

Legend



UDOT Functional Class

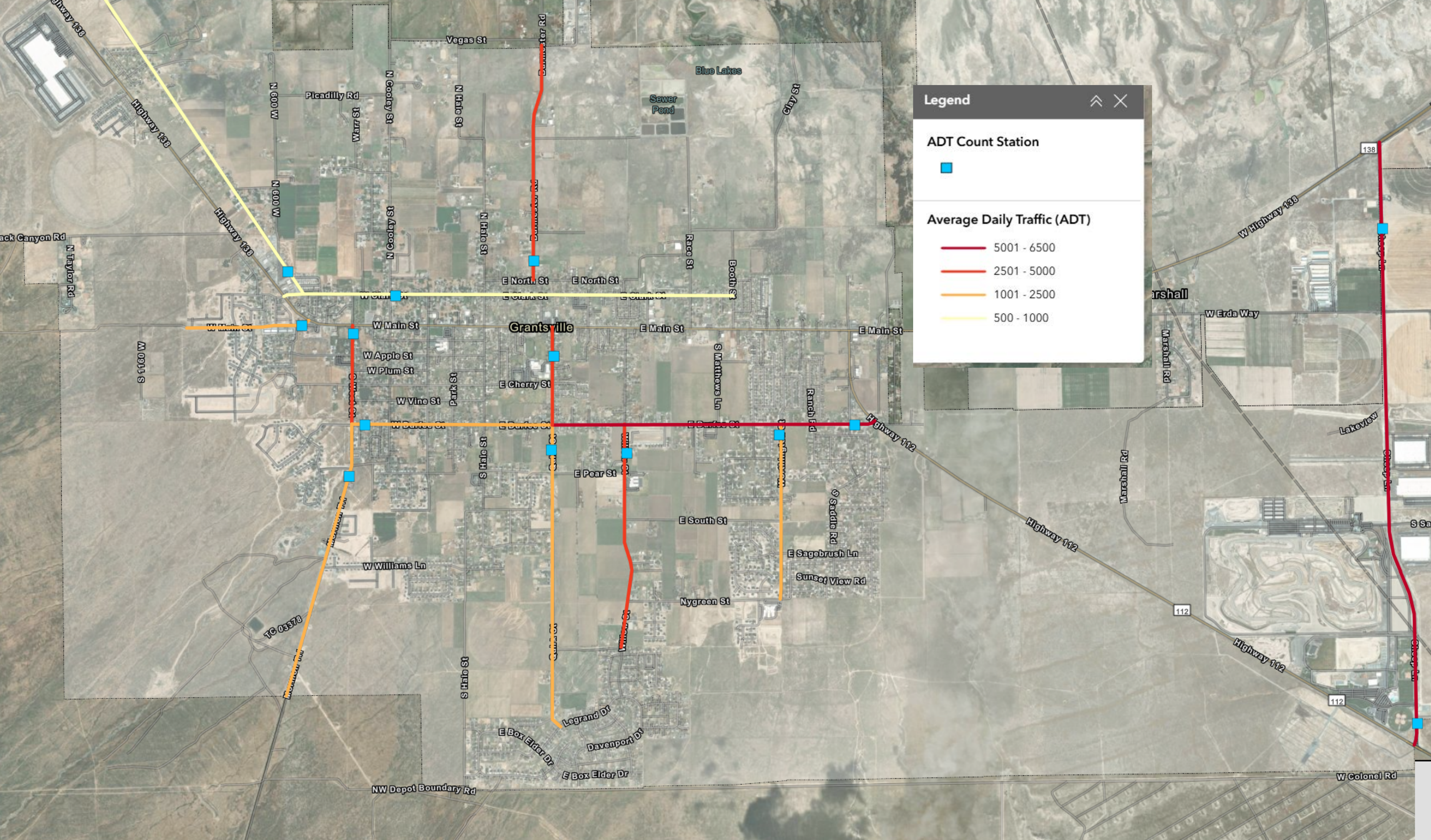
- Interstate
- Other Freeways and Expressways
- Other Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- Local
- Proposed Other Freeways and Expressways



Legend⌵✕

Proposed Functional Class

- Interstate
- Other Freeways and Expressways
- Other Principal Arterial
- Minor Arterial
- Major Collector
- Minor Collector
- Local
- Proposed Other Freeways and Expressways
- Proposed Other Principal Arterial
- Proposed Minor Arterial
- Proposed Major Collector
- Proposed Minor Collector
- Proposed Local



Legend

ADT Count Station

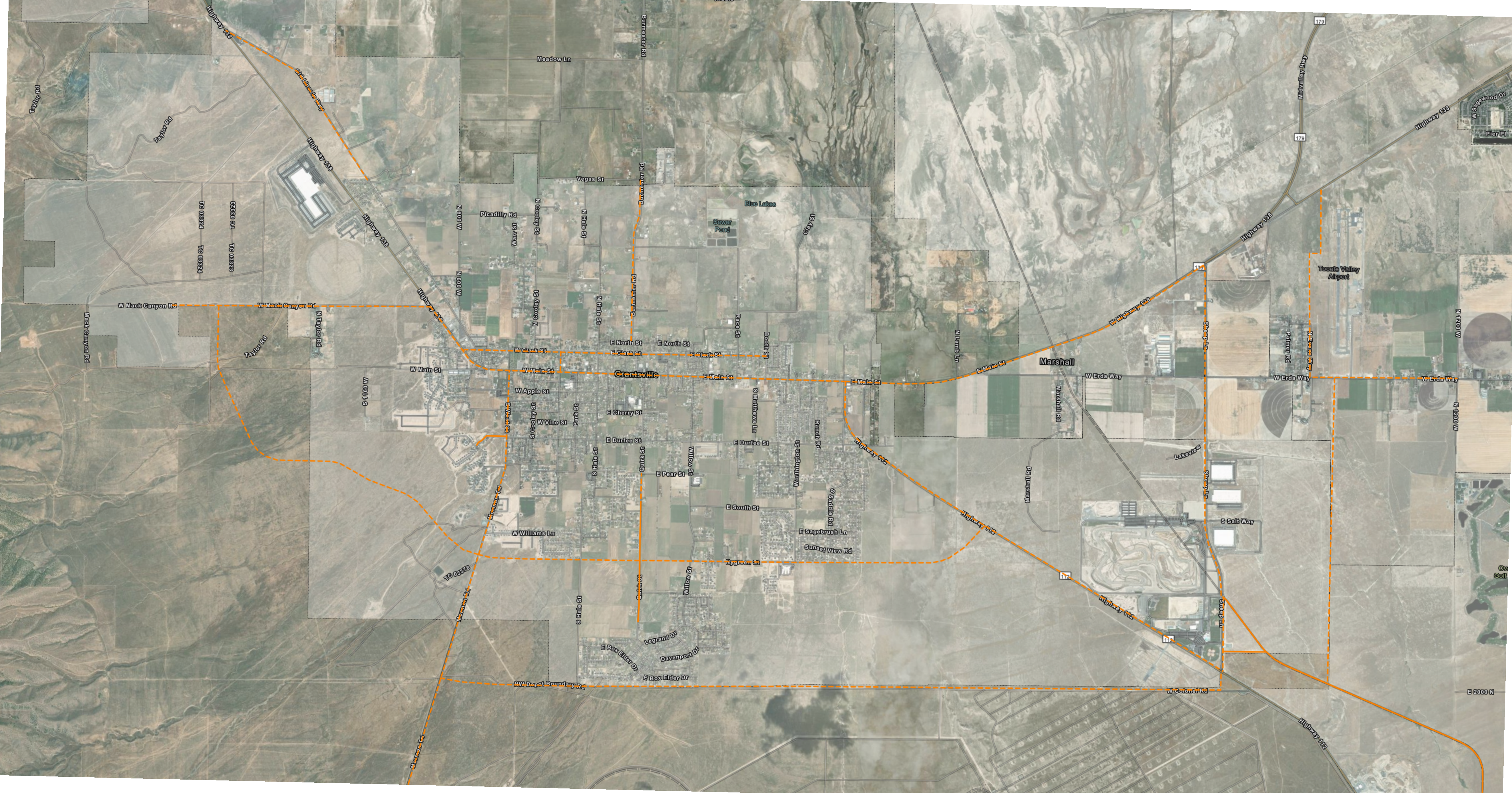
Average Daily Traffic (ADT)

5001 - 6500

2501 - 5000

1001 - 2500

500 - 1000



Agenda Item #14

Consideration of Resolution 2026-50
approving the pick-up of member
contributions for Tier 2 public safety and
firefighter contributory retirement system
and authorizing the related employer
election form



**GRANTSVILLE CITY
RESOLUTION NO. 2026-50**

**A RESOLUTION APPROVING THE PICK-UP OF MEMBER CONTRIBUTIONS FOR
TIER 2 PUBLIC SAFETY AND FIREFIGHTER CONTRIBUTORY RETIREMENT
SYSTEM AND AUTHORIZING THE RELATED EMPLOYER ELECTION FORM**

Be it resolved by the City Council of Grantsville City, Utah as follows:

WHEREAS, the City of Grantsville (“City”) participates in the Utah Retirement Systems (“URS”) for the benefit of its eligible employees; and

WHEREAS, the City recognizes the importance of providing competitive retirement benefits to its Public Safety and Firefighter employees as part of its compensation structure; and

WHEREAS, URS periodically adjusts required member contribution rates for Tier 2 Public Safety and Firefighter Contributory Retirement System participants; and

WHEREAS, effective July 1, 2026, the member contribution rate for Tier 2 Public Safety and Firefighter employees will increase from 4.73% to 5.98% of salary; and

WHEREAS, under applicable federal tax law and URS rules and guidelines, the City may elect to “pick-up” and pay the required member contributions on behalf of eligible employees; and

WHEREAS, the City has historically elected to pick-up these member contributions as part of its compensation and benefits strategy for Public Safety employees; and

WHEREAS, the Employer Election to Pick-Up Member Contributions form for Tier 2 Public Safety and Firefighter Contributory System has been completed and is attached hereto as Exhibit A; and

WHEREAS, the City Council has reviewed the proposed continued pick-up of member contributions and finds it to be in the best interest of the City and its employees;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF GRANTSVILLE CITY, STATE OF UTAH, AS FOLLOWS:

Section 1. Approval of Tier 2 Public Safety Pick-Up: The City of Grantsville hereby approves the continued pick-up of member contributions for Tier 2 Public Safety and Firefighter employees participating in the Utah Retirement Systems Contributory Retirement System, as described in the attached Employer Election to Pick-Up Member Contributions form (Exhibit A).

Section 2. Approval of Pick-Up Rate Percentage: The City of Grantsville hereby approves the pick-up and payment of member contributions at the rate of 5.98% of salary,



effective July 1, 2026, for Tier 2 Public Safety and Firefighter employees, as set forth in Exhibit A.

Section 3. Authorization of Execution: The Mayor, City Recorder, or other authorized City official is hereby authorized to execute the Employer Election to Pick-Up Member Contributions form and to take any additional administrative actions necessary to implement this resolution in accordance with URS requirements.

Section 4. Effective Date: This resolution shall take effect immediately upon its passage and approval as provided by law.

Section 5. Severability clause: If any part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution and all provisions, clauses and words of this Resolution shall be severable.

ADOPTED AND PASSED BY THE CITY COUNCIL OF GRANTSVILLE CITY, THIS 17TH DAY OF JUNE, 2026.

BY THE ORDER OF THE GRANTSVILLE CITY COUNCIL:

By Mayor Heidi Hammond

ATTEST

Alicia Fairbourne, City Recorder



EXHIBIT “A”

Employer Election To Pick-up Member Contributions Form



Utah Retirement Systems
PO Box 1590
Salt Lake City, UT 84110-1590
801-366-7318 | 800-753-7318
www.urs.org

Employer Election To Pick-up Member Contributions

- Instructions:**
1. This form is designed to notify Utah Retirement Systems (URS) of an Employer's formal election to pick-up retirement contributions.
 2. This form and accompanying documentation must be returned to URS for processing.
 3. A separate Election must be indicated and submitted for each URS system for which the Employer is electing to pick-up Employee contributions, whether on a single form or multiple submitted forms.
 4. For information regarding employer pick-up contributions, please refer to Internal Revenue Code Section 414, and IRS Revenue Ruling 2006-43. If you would like to update the *Employer Election to Pick-Up Member Contributions* form on file for your employees, please input the total amount you are electing to pick-up. By submitting this information, it will amend your previous election, and it cannot be less than the previous pick-up amount.
 5. An Employer should consult its legal, financial, and tax advisors if it has any questions concerning the consequences of member contribution pick-ups and submitting this form.

SECTION A » EMPLOYER INFORMATION

Employer Name Grantsville City Corporation	Employer Number 361	Date 06/10/2026
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Desired Effective Date: 07/01/2026 (The effective date must be after the date that the pick-up election was formally adopted as provided in the attached documentation.)

SECTION B » PICKUP AMOUNT(S)

The above-named Employer certifies that it has taken formal action to provide that the contributions on behalf of its covered employees in the following URS System, although designated as employee contributions, will be paid by the employer in lieu of employee contributions. (Please check the box and fill in the portion of employee contributions picked-up for each affected system below).

Attach written documentation to this form that provides evidence that the Employer formally elected to prospectively pick-up specified employee contributions. (For example, ordinance, resolution, governing body meeting minutes, etc.)

- ☐ Tier 1 Firefighters' Retirement System, with a pick-up election of _____% of salary that will be paid by the Employer in lieu of employee contributions. *This election only available to employers initially entering participation with URS in the Firefighters' Retirement System.*
- ☒ Tier 2 Public Safety and Firefighter Contributory Retirement System, with a pick-up election of **5.98** % of salary that will be paid by the Employer in lieu of employee contributions for members serving as a **Public Safety Officer**.
- ☐ Tier 2 Public Safety and Firefighter Contributory Retirement System, with a pick-up election of _____% of salary that will be paid by the Employer in lieu of employee contributions for members serving as a **Firefighter**.

SECTION C » CERTIFICATION AND SIGNATURE

I acknowledge and certify the following:

- I represent and have the authority to sign and submit this form on behalf of the participating employer;
- The Employer has taken all appropriate and necessary actions to make a formal Employer pick-up of employee contributions on behalf of its employees;
- The election to pay for the Employee contributions shall constitute an Employer pick-up of designated contributions pursuant to Internal Revenue Code Section 414(h);
- From and after the date of the pick-up election, an Employer may not: 1) have a cash or deferred election right with respect to the designated Employee contributions; 2) be permitted to opt out of the pick-up; or 3) have the option of choosing to receive or receiving the contributed amounts directly instead of having them paid by the Employer to the specified system/plan;
- In order for contributions to be considered paid by the employer, and therefore not subject to Social Security and Medicare tax (FICA), the Employer contributions: 1) Must be mandatory for all Employees covered by the retirement system; and 2) Must be a salary supplement and not a salary reduction – in other words, the Employer must not reduce Employee salary to offset the amount designated as Employee contributions;
- Future modifications to this Employer election may be disallowed or limited;
- The election authorized to be taken by the foregoing is not contrary to any governing provisions of the Employer;
- I understand that URS is not providing the Employer legal, financial, or tax advice relating to making a "pick-up" election or submitting this form; and
- The information provided on this form and attached documentation is correct and can be relied upon by URS.
- I agree that the Employer will indemnify URS from and against any claims or other liability including attorney fees based upon the Employer's failure to comply with pick-up election requirements.

Printed Name of Employer Representative (Binding Official) Heidi Jeffries	Signature of Binding Official <i>Heidi Jeffries</i>	Title Human Resource Director/Treasurer
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Agenda Item #15

Consideration of an authorization to
execute a Memorandum of
Understanding with the Tooele Technical
College

**MEMORANDUM OF UNDERSTANDING
BETWEEN
GRANTSVILLE CITY
AND
TOOELE TECHNICAL COLLEGE**

This Memorandum of Understanding ("MOU") made this 21st day of May 2026, by and between the Grantsville City, (hereinafter the "City") and the Tooele Technical College (hereinafter "TTech"), on behalf of its Tooele Small Business Development Center (hereinafter "SBDC") Program. The period of this MOU is effective from July 1, 2026, through June 30, 2027.

WHEREAS, TTech, through its Tooele SBDC Program, has provided access to small business governmental resources and advising services to existing and new business owners for several years as a Business Resource Center; and

WHEREAS, TTech, has been established in Tooele County as a direct result of the support it has received from the City; and

WHEREAS, TTech, has partnered with the City and other governmental entities for several years to offer these small business services; and

WHEREAS, without theses entities requesting TTech to provide these services and without and their financial support it would not have been and would still not be possible for TTECH to provide these services which are, in part, federally funded (U.S. Small Business Administration) for residents of Tooele County; and

WHEREAS, the City has determined that it is in the best interest of the health, safety, and welfare of the citizens of the City to support the SBDC and business community in accordance with this MOU.

WITNESSETH, that for and in consideration of the mutual promises, consideration of payments and undertakings herein described, the promises and other valuable considerations of the parties hereto agree as follows:

I. OBLIGATIONS OF TTECH:

- A. Provide small business counseling within Tooele County. Services will be provided primarily at TTEch, or at another location based upon the request of the SBDC Client and requests of partners to be more visible at their places of business around or within Tooele County.
- B. Hire, train and supervise a qualified SBDC Director to provide counseling to small businesses in Tooele County. The SBDC Director shall:
 - (a) Develop, manage and implement functions associated with the SBDC which may include long- and short-term counseling, consulting, seminars, workshops, classes, business programs, assessments, services and referral of other resources or programs to small business owners and entrepreneurs in accordance with SBDC / SBA guidelines and procedures; promotes growth, expansion, innovation, increased productivity, sustainability, and management improvement in area small businesses and prospective businesses.
 - (b) Shall assist in the Custom Fit Program at TTEch to the extent it supports SBDC clients or potential clients in the Tooele County region.
 - (c) Shall fulfill the duties required of a State authorized Business Resource Center (BRC) which are congruent with the mission of an SBDC by providing “One-Stop” business resources which may include the following:
 - (i) Initiate and encourage business education programs, including programs in coordination and collaboration with public, private, and governmental institutions;
 - (ii) Provide research, development, or training programs for new businesses; Develop programs to aid business clients in finding the resource they need;
 - (iii) Work with the host institution in providing academic resources, including faculty and student assistance, as appropriate; Develop programs for outreach to entrepreneurs in rural areas of the state as appropriate; and
 - (iv) Provide individuals seeking business support referrals to state and federal agencies who provide business services.
 - (d) Develop, maintain, and report metrics to determine the effectiveness of efforts.
 - (e) At the end of SBDC fiscal year, TTEch will provide the Mayor and City Council with a written report and may provide an oral presentation to the Mayor and City Council. The annual report may include the following:
 - (i) Clients served; the number of hours counseled;
 - (ii) Individuals attending training events and the number and title of events;
 - (iii) New business startups;
 - (iv) Custom Fit companies served;

- (v) Capital infusion realized by area clients; and
 - (vi) Jobs created.
- C. TTech shall propose renewal of this MOU and invoice the City each year that an MOU is in effect.

II. **OBLIGATIONS OF THE CITY:**

- A. Upon receipt of an invoice from TTech for the operation of the SBDC during a fiscal year (July 1 through June 30), the City shall contribute Five Thousand Dollars (\$5,000.00) for each fiscal year in which the City participates under this Agreement. Such contribution shall be due upon invoicing and shall be nonrefundable.
- B. The payment to be submitted within 30 days from receipt of the invoice from TTech.
- C. Support promotion of the SBDC and TTECH through collaboration in developing business programs and services to expand the economic base within the City.
- D. Refer potential clients to the SBDC Director.

III. **OTHER PROVISIONS:**

- A. **Time Table.** This MOU shall align with TTech's fiscal year, which runs from July 1 through June 30. The purpose of this MOU is to support the provision of SBDC services within the City during each fiscal year in which this MOU is in effect. This MOU may be terminated by either party in accordance with its terms. The parties shall review, evaluate, and, if mutually agreed, renew this MOU on an annual basis for each subsequent fiscal year.
- B. **Termination.** Either party may terminate this MOU by providing written notice of termination to the other party ninety (90) days in advance of termination. Should the notice of termination be written by the City, all funds previously received by TTech are mutually understood to have been obligated for the purposes of providing the SBDC program until the end of the fiscal year. Therefore, no funds will be returned unless all parties agree to terminate the SBDC program, then all unassigned funds will be returned to the funding partners on a pro-rated basis.
- C. **Amendments.** This MOU represents the entire agreement between the parties and supersedes all prior and contemporaneous discussions, representations or agreements, whether written, electronic, oral or by a course of conduct. The MOU may not be altered or amended except in writing which is signed by the authorized representative of both parties.

- D. **Substantial Program Changes.** TTECH agrees to notify the City of any changes to the SBDC program or program service in writing within 30 days of said changes. If changes to the SBDC program reduce the level of service as determined by this MOU, the City may terminate its participation in the SBDC program effective at the end of any month during the fiscal year. Such termination shall relieve the City of any obligation after the effective date of termination; however, all amounts previously paid shall be retained by the SBDC and are nonrefundable.
- E. **Notices.** All notices, approvals, or requests in connection with this MOU shall be in writing and shall be deemed given when delivered personally by hand or one business day after the day sent to the following address:

(a) **If to the City:**

Grantsville City
429 East Main Street
Grantsville, UT 84029

(b) **If to the Tooele Technical College:**

Tooele Technical College
88 South Tooele Blvd.
Tooele, Utah 84074

- F. **Governance.** It is mutually understood and agreed that this agreement shall be governed by the laws of the State of Utah, both as to interpretation and as to performance.

IN WITNESS WHEREOF, the parties hereto have signed and sealed this Memorandum of Understanding as the duly authorized act and deed of their respective entities as of the day and year first above written.

GRANTSVILLE CITY

By: _____

Name:

Title:

Date: _____

TOOELE TECHNICAL COLLEGE

By: _____

Name: Kent Thygerson

Title: Interim President

Date: _____

Agenda Item #16

Consideration of Resolution 2026-43
approving the Utah Wildfire Resources
Memorandum of Understanding between
the Utah Division of Forestry, Fire and
State Lands and the Grantsville
Volunteer Fire Department



**GRANTSVILLE CITY
RESOLUTION NO. 2026-43**

**A RESOLUTION APPROVING THE UTAH WILDFIRE RESOURCES
MEMORANDUM OF UNDERSTANDING BETWEEN THE UTAH DIVISION OF
FORESTRY, FIRE, AND STATE LANDS AND THE GRANTSVILLE VOLUNTEER
FIRE DEPARTMENT**

Be it resolved by the City Council of Grantsville City, Utah as follows:

WHEREAS, the Utah Division of Forestry, Fire, and State Lands administers statewide wildfire suppression and response programs and coordinates wildfire resources throughout the State of Utah; and

WHEREAS, the Utah Division of Forestry, Fire, and State Lands and the Grantsville Volunteer Fire Department desire to enter into a Utah Wildfire Resources Memorandum of Understanding establishing the terms and conditions under which wildfire resources may be utilized and coordinated; and

WHEREAS, the Grantsville City Council has previously approved the Cooperative Agreement required for participation in the Utah wildfire resource program; and

WHEREAS, the City Council has reviewed the Utah Wildfire Resources Memorandum of Understanding attached hereto as Exhibit A and finds that entering into the Memorandum of Understanding is in the best interest of Grantsville City and will enhance the City's ability to participate in coordinated wildfire response efforts.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF GRANTSVILLE CITY, STATE OF UTAH, AS FOLLOWS:

Section 1. Approval of Memorandum of Understanding: The Utah Wildfire Resources Memorandum of Understanding between the Utah Division of Forestry, Fire, and State Lands and the Grantsville Volunteer Fire Department, attached hereto as Exhibit A, is hereby approved.

Section 2. Authorization to Execute: The Mayor is hereby authorized to execute the Memorandum of Understanding on behalf of Grantsville City and the Grantsville Volunteer Fire Department.

Section 3. Further Actions Authorized: The Mayor, City Recorder, Fire Chief, and other City officials and staff are hereby authorized and directed to take any reasonable actions and execute any documents necessary to carry out the intent and purposes of this Resolution and the Memorandum of Understanding approved herein.

Section 4. Effective Date: This resolution shall take effect immediately upon its passage and approval as provided by law.



Section 5. Severability clause: If any part or provision of this Resolution is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution and all provisions, clauses and words of this Resolution shall be severable.

ADOPTED AND PASSED BY THE CITY COUNCIL OF GRANTSVILLE CITY, THIS (xx) DAY OF (xx), 2026.

BY THE ORDER OF THE GRANTSVILLE CITY COUNCIL:

By Mayor Heidi Hammond

ATTEST

Alicia Fairbourne, City Recorder



Exhibit “A”

Memorandum of Understanding



**Utah Wildfire Resource Memorandum of Understanding
Between
Utah Division of Forestry, Fire and State Lands
And
Grantsville Fire Department**

This Utah Wildfire Resource Memorandum of Understanding (“MOU”) is made by and between Grantsville Fire Department, hereinafter referred to as the “Department” or “District” as appropriate, and the State of Utah, Department of Natural Resources, Division of Forestry, Fire and State Lands, hereinafter referred to as the “Division.” This MOU is an addendum to the Cooperative Agreement between the Division and the Department or District. The “Department” or “District” and the “Division” shall hereafter be referred to jointly as “Parties.” The term of this MOU shall be five (5) years from the Effective Date.

PURPOSE OF MOU:

This MOU provides a mechanism for procurement, use, and compensation for wildfire services provided to the State of Utah and its cooperators by the Department or District outside of its jurisdictional area of responsibility or service area pursuant to the cooperative agreement. This MOU may also be used for other declared All-Hazard emergencies covered under the Stafford Act.

This MOU does NOT support or allow for the use of Supplemental Firefighters and/or Supplemental Fire Department Resources as defined herein.

DEFINITIONS:

Agency Administrator	The official responsible for managing a geographic unit or functional area with statutory authority over fire mitigation. They make critical strategic decisions, oversee incident management, and represent the agency's interests.
Area Duty Officer	An on-call, qualified manager responsible for oversight, coordination, and initial decision-making for wildland fire responses and daily preparedness within a specific geographic area.
Assignment extension	Work commitment beyond the standard 14-day assignment period excluding travel.
Closest Forces or District	The use of the closest available, appropriate, qualified firefighting resources, regardless of agency, for initial attack.

Cost To Government	This refers to the inclusion of direct compensation, benefits and other personnel costs associated with an individual's billing rate.
Department	Refers to the fire Department or fire District that is party to this MOU.
FEPP	The Federal Excess Personal Property (FEPP) program allows for excess federal property to be loaned to a state or territory for use in rural or wildland fire protection programs. The property remains titled with the federal government and is returned when the state or territory no longer uses the property.
Fire Management	All activities required to manipulate wildland fire for protection of at risk values, enhanced public safety, and land management objectives. Activities include but are not limited to: fire suppression, prescribed fire, prevention and education, hazardous fuel mitigation, training, planning, and preparation.
FBS	The Fire Business System (FBS) is a web-based billing system used by the Division under this MOU.
Independent Action	Action taken on lands under the protection responsibilities of another agency or entity without the notification and approval of that agency or entity.
Jurisdictional agency	The agency having land and resource management responsibility for a specific geographical or functional area as provided by law.
Mutual Aid	Reciprocal emergency response agreement between jurisdictional neighbors in which assistance is rendered. Compensation is agreed to by the jurisdictional agencies involved.
NWCG	The National Wildfire Coordinating Group (NWCG) provides national interoperable leadership in wildland fire operations among federal, state, local, Tribal, and territorial partners.
State Compact	A state fire compact is a legally binding, congressionally approved agreement between two or more states designed to facilitate mutual aid, resource sharing, and cooperation in the prevention, control, and suppression of forest fires and other wildland emergencies.
Supplemental Fire Fire Fighters, Supplemental Fire Department Members, or Supplemental Fire District Members	An individual from a local fire department who is brought in through an agreement to support incidents outside of the individual's regular jurisdiction or mutual aid zone. These individuals are not permanent members of the sponsoring fire departments and are mobilized for specific responses. This does not include Utah fire department personnel with an MOU supporting the efforts of another Utah fire department.

UWCAC

The Utah Wildfire Cooperator Advisory Council (UWCAC) is convened by the Utah State Forester to advise and support the Division of Forestry, Fire and State Lands' wildfire management program's oversight and implementation of the MOU.

Wildland Fire

An unplanned, uncontrolled, or unwanted fire that burns in vegetative fuels such as forests, grasslands, or shrublands.

RECITALS:

WHEREAS, it is in the best interest of the State of Utah and its cooperators to have wildland fires detected and suppressed quickly before they become large and more difficult to control;

WHEREAS, the Division has the responsibility to determine and execute the best method for protecting private and public property in Utah from wildfire;

WHEREAS, the Department or District may have the capability to respond and suppress fires under the jurisdiction of the Division or its partners or cooperators quicker and more effectively than any other assets or resources in the state;

WHEREAS, the Department or District represents that it is a duly constituted fire department, fire district, or non-profit association or political subdivision of the State of Utah authorized to provide fire protection within the boundaries of the **map attached** hereto and by reference made a part hereof (Appendix A); and

WHEREAS, the Department or District, may also have a limited number of units of firefighting equipment that can be made available to the Division for fire management work.

NOW THEREFORE, the parties to this MOU do hereby agree as follows:

THE DIVISION AGREES:

1. To provide personnel and wildland firefighting resources inside the jurisdictional boundary of the Department or District when deemed available by the Division, and when the Department or District has exhausted its own resources or capabilities, and has requested assistance from the Division or its cooperators.
2. To make available organizational training, technical assistance, and other expertise to the Department or District.
3. To maintain a level of firefighting capacity within the state utilizing Division resources, District or Department resources, and State Compact resources that will support effective fire suppression within Utah.
4. To make available such firefighting equipment as can be obtained and is suitable for the use of the Department or District in fire management work through custodial agreement(s). This includes programs like FEPP.
5. To produce, update, and distribute a handbook or manual that references rates, procedures, and other references associated with this MOU.
6. To provide any necessary forms required of the Department or District to execute its responsibilities under this MOU.

7. That the Department or District may refuse to furnish fire, EMT, ambulance, or other personnel and equipment outside of its jurisdictional boundary, if by furnishing the requested personnel, the Department or District's resources would be reduced to a level where it can no longer maintain adequate fire protection or public safety within its jurisdictional boundary or service area.
8. Pursuant to NWCG guidelines and standards, inspect the Department or District's equipment annually or prior to use, as determined by the Division (the "Inspection"). Random testing of pumping and drafting capabilities and inspection of the radio programming may also occur during the Inspection. The Inspection does not replace the safety inspection required for vehicle license and registration by the State of Utah.
9. To review and certify NWCG qualifications annually. This includes maintaining training files in the Incident Qualification System (IQS) database, reviewing and certifying performance task books, and producing Qualification Cards (Red Cards).

THE DEPARTMENT OR DISTRICT AGREES:

1. To notify the nearest interagency fire center of any wildland fires that may threaten or are currently impacting state or federal jurisdiction as soon as possible. The Department or District further agrees to provide the jurisdictional agency with a fire report on all known wildland fires for which the Department or District wishes to be reimbursed. The fire report is required for payment. **Note:** if a state or federal representative is on-scene, that person may relieve the Department or District of this requirement.
2. To adhere to the State of Utah's prioritization of wildland firefighting resources. Consequently, requests for out-of-area assignments will be processed according to the following order of precedence: (a) Non-federal land within Utah, (b) Federal land within Utah, (c) Compact states, (d) Other out-of-state jurisdictions.
3. To obtain approval from the Divisions Area Duty Officer before going available outside of the local interagency fire dispatch zone.
4. That it may be requested to engage in fire management outside of the Department or District's jurisdictional boundaries or service area, such as another district, county, or state, provided that, in doing so, the Department or District's resources would not be reduced to a level where the Department or District can no longer maintain an adequate level of fire protection within its own jurisdictional boundary or service area.
5. To coordinate with the assigned Division Area Duty Officer before extending resources beyond the standard 14 day assignment or swapping crews on assignments outside of Utah.
6. To maintain and make available for use at the request of the Division, a work force and the equipment identified in this MOU. The Department or District further agrees to maintain at the ready the Division's Fire Department Manual and Rate Book and the Fire Department Fire Rate Agreement contained within FBS.
7. To follow direction and supervision consistent with NWCG chain of command while engaged in suppression or fuels management activities.

8. To maintain on board all vehicles listed on the Fire Department Fire Rate Agreement the following documentation:
 - a. A current equipment inventory list
 - b. Letter of Cooperator verification
 - c. A copy of the Fire Department Rate Agreement
 - d. A copy of this MOU
 - e. Division's Fire Department Manual and Rate Book (current year)
 - f. Vehicle registration, DOT safety inspection and proof of vehicle insurance
9. To ensure that all vehicles are operated within, and never exceeding, the maximum Gross Vehicle Weight Rating (GVWR) specified by the manufacturer.
10. To ensure that each firefighter engaging in direct fire suppression, structural protection, or prescribed fire has a current "red card" in his or her possession while working under this MOU. Further details are found in the Division's Fire Department Manual and Rate Book.
11. To use the FBS for all reimbursement invoicing for services rendered under this MOU.
12. To work with local Division area offices to establish FBS profiles and to participate in mandatory bill submission training.
13. To submit requests for reimbursement to the Division's area office within thirty (30) days after release from the assignment in the manner and form prescribed by the Division. Claims for incidents beginning before July 1 shall be submitted before July 30 for State fiscal year closeout. **No requests for reimbursement will be accepted after the end of the calendar year for past year activities more than 30 days old.**
14. To maintain wildland fire training records, qualifications, and equipment standards as set forth by the Division. Personnel requested for structure protection on wildland urban interface or similar fires will be qualified to the level required for their structural firefighting position **and** basic wildland firefighter (i.e. "red card") certifications.
15. To provide the Division with source documentation verifying accredited training as prescribed by NWCG and supplemented by the Division, and to provide the Division access to wildland training files in order to certify wildland firefighting credentials.
16. To provide performance evaluations for 90% of assignments lasting more than five days. Performance evaluations shall be included within the billing package as prescribed by the Fire Department Manual.
17. To request red cards annually following completion of all required training.
18. To maintain at all times adequate workers' compensation coverage or other employer liability policy reasonably sufficient for the size and operations of the Department or District. And to take all necessary measures to ensure that coverage extends beyond state lines when the Department or District responds to an out-of-state request for resources.
19. To provide self-insurance or to maintain adequate insurance coverage with a carrier authorized to conduct business within the State of Utah, including a commercial general liability policy with limits no less than \$1,000,000 per occurrence and general aggregate limit. And to take all necessary measures to ensure that coverage extends beyond state lines when the Department or District responds to an out-of-state request for resources.
20. Automobile insurance coverage of \$1,000,000 combined single limit for each occurrence for all owned, hired or non-owned vehicles, applicable to claims arising from bodily injury or death to any person or damage to property arising out of the ownership, maintenance or use of any vehicle.

21. The Division shall not be liable or responsible for damage or injury to any individual or property occasioned through the use, maintenance, or operation of any vehicle or other equipment by the Department or District or its employees performing under this MOU including travel to and from an incident, whether within or outside the state. The Division shall be indemnified and held harmless against claims for damage or injury in such cases.
22. To comply with the Division's incident and near-miss reporting guidance while assigned to incidents, projects, or activities. Any incident, accident, injury, vehicle mishap, operational safety concern, or near-miss occurring through the use of this MOU must be reported using the Division Incident Reporting Survey.
23. Unless covered by the Stafford Act 42 U.S.C. Section 4121 et seq., the Division will not reimburse for non-wildland fire incidents. Departments or Districts shall coordinate with the Division before deploying to any non-wildland fire incidents if the Department or District intends to use this MOU for reimbursement.

IT IS MUTUALLY AGREED:

1. The Parties shall each be responsible for their own losses arising out of the performance of this MOU. Each Party, including its employees, agents, and representatives, operating within the scope of this MOU, hereby waives any claim against any other Party for any loss, damage, personal injury, or death resulting from the performance of this MOU; provided however, that this provision shall not relieve any Party from responsibility for claims of third parties for losses for which the Party is otherwise legally liable. Third party claims will be processed by the Jurisdictional Agency.
2. Damage to Department or District equipment that is caused by a non-negligent act can be submitted to the jurisdictional agency through the established comps claims process. Where applicable, the Department or District shall utilize insurance first and additional non-covered costs will be evaluated and approved or denied through the process identified in the Standards for Interagency Incident Business Management Handbook, recognizing that the jurisdictional Agency Administrator will make the final determination.
3. That the Parties are governmental entities as defined in the Utah Governmental Immunity Act, Utah Code Chapter 63G-7 (the "Act"). Nothing in this MOU shall be construed as a waiver by either Party of any protections, rights, or defenses applicable to each Party under the Act, including without limitation the provisions of Section 63G-7-604 regarding limitation of judgments. It is not the intent of the Parties to incur by contract any liability for the operations, acts, or omissions of the other Party or any third-party and nothing in this MOU shall be so interpreted or construed.
4. Where the Act does not apply, including in circumstances where the Department or District responds to an out-of-state resource request, to the fullest extent permitted by law, the Division, the Department of Natural Resources, and the State of Utah on the one hand and the Department or District on the other hand mutually agree to defend, indemnify and hold each other and their agents, employees, and representatives harmless from and against all claims, damages, losses, and expenses relating to, arising out of, resulting from, or alleged to have resulted out of any fire management activity conducted pursuant to this MOU, except that each party shall bear liability to the extent that it is called for by law.
5. That claims arising from weight and balance, structural modifications, and gross vehicle weight of any vehicle subject to this MOU are the sole responsibility of the Department or District to whom the vehicle belongs or possesses by agreement. The Division and its cooperators shall be held harmless by the Department or District whose vehicles are involved for any liabilities, damage, injury or claims that arise from the use and involvement of said equipment in the

fighting of fires or other official use as provided for in this MOU. Any vehicles, including FEPP, that the Department or District deems not suitable for the purpose of fire suppression shall be taken out of service immediately and removed from the Fire Department Fire Rate Agreement.

6. The Division will pay and reimburse the Department or District for fire suppression services including equipment and personnel listed on the Fire Department Rate Agreement. Rates are established by the Division and in coordination with the UWCAC and may be adjusted annually. Payment for fire suppression shall be made only for such activities on land outside the Department or District's established jurisdictional boundaries or mandated service area, when requested by the agency with jurisdiction. Upon mutual agreement between the jurisdiction and the Division, the Department or District may receive reimbursement for services provided during extended attacks within their own service area, provided those services fall outside the established budget of the District or Department.
7. The Department or District shall also be reimbursed for fires on state or federal wildlands within its geographical boundaries or service area, when the jurisdictional agency has been informed of the wildland fire and the jurisdictional agency requests Department or District support. Notwithstanding, suppression action may occur in order to protect the Department or District's jurisdiction or neighboring jurisdictions without notification to the jurisdictional agency, in this case there is no reimbursement under this MOU.
8. Resources will be tracked by the local Interagency Fire Center through systems such as IROC or WildCad (InFORM). Resources covered under this MOU shall comply with ICS/NIMS demobilization procedures and not "self-demobilize" from the assigned incident.
9. Radio communications equipment standards under this MOU shall be narrow band (12.5 mhz) compliant. Resources being utilized within a "local area" only must have the capability of communicating by radio with the local Interagency Fire Center via the appropriate radio repeaters as well as communicate with field units on pre-programmed tactical and air to ground frequencies. Resources made available for dispatch outside of the local area shall have the ability to program all radios in the field.
10. Staffing of ordered equipment shall follow the standard staffing identified in the Fire Department Rate Agreement. Staffing that exceeds the standard staffing identified in the Fire Department Rate Agreement or extra personnel must be approved by the Duty Officer at the time of the dispatch request.
11. Cost to Government rates for personnel, decided upon by UWCAC, may be utilized in place of standard personnel rates by Department or Districts. Updates to rates must be submitted annually outside of the statutory fire season (June 1st - October 31st). Additional updates to cost to government rates may be made only if time allows.
12. Support and Command vehicles are only eligible for compensation on a case-by-case basis and if ordered and/or approved by the Division. In order to be eligible for compensation, Support and Command vehicles must appear on the Department or District's Fire Rate Agreement.
13. Payment to the Department or District will be made for services rendered. The Division will not be responsible for any payment or distribution of funds to individuals or entities other than the Party(ies) to this MOU.
14. The Department or District will be reimbursed as set forth in the Fire Department Rate Agreement.
15. Equipment under the Fire Department Rate Agreement is not eligible to receive reimbursement for loss, damage, or destruction due to ordinary wear and tear. Damage resulting from driver/operator negligence or poor maintenance will be the responsibility of the Department or District.

16. Consumable supplies such as, but not limited to, foam concentrate, MREs, or backfiring fusees may be replaced by the incident through a General Message Form (ICS-213) subject to approval by the line supervisor or Duty Officer representative.
17. Fire department personnel party to this MOU, are eligible for 3 days (up to 30 hours, and no more than 10 hours per day) of paid Rest and Recovery (R&R) after an assignment of fourteen or more consecutive days excluding travel to and from assignment outside their area of jurisdictional responsibility. R&R must occur on the days immediately following the assignment and may not be requested on regularly scheduled days off. Schedules may be requested by the Division to verify days off. The cost of R&R will be charged to the last ordering incident worked. Personnel cannot claim R&R pay while claiming pay for any other shift or work at the same time.
18. NWCG mandates that personnel receive adequate rest between wildland fire assignments. However, the local entity has the discretion to choose whether returning personnel will take R&R or work at their home unit upon completion of an assignment.
19. This MOU may be modified only by written amendment, signed by the Parties.
20. Under the Master Agreement between the Division and its Federal partners, the Division does not have the authority to allow for the use of Supplemental Fire Department Resources through this MOU. There will be no reimbursement for Supplemental Resources.
21. Any Party may terminate this agreement by written notice, thirty (30) days in advance of the effective date of such termination.
22. The Parties' performances under this MOU shall be without discrimination as to race, color, creed, sex, or national origin.
23. All notices required by this MOU shall be in writing delivered to the person and address specified below or to such other persons or addresses as the Parties may designate.
24. Execution of this MOU by a Department or District constitutes acceptance of rates as described in the annual publication of the *Fire Department Manual and Rates*.

SIGNATURES

Department or District:	Division of Forestry, Fire and State Lands Wasatch Front Area
Address:	Address: 3522 S 700 W South Salt Lake, Utah 84119
Phone #:	Phone #: 385-835-1790
Authorized Agent:	Authorized Agent: Justin Roach - Area Manager
Authorized Signature:	Authorized Signature:
Date:	Date:
This UWRMOU was approved as to form without modifications by Connor Arrington, Assistant Attorney General, on May 1, 2026.	

Participating Entity Representative: _____

Date: _____

List of Appendices:

- A. Department or District Jurisdictional Boundary Map (provided by District or Department)
- B. Fire Department Rate Agreement

Agenda Item #17

Council Reports

Agenda Item #18

Adjourn