



NOTICE OF A SPECIAL MEETING OF THE PLEASANT GROVE CITY COUNCIL

Notice is hereby given that the Pleasant Grove City Council will hold a Special Meeting on **Tuesday, June 16, 2026 at 5:00 p.m.** in the Community Room at the Police & Court Building at 108 S 100 E. Pleasant Grove, Utah.

5:00 P.M. CITY COUNCIL SPECIAL MEETING

1. CALL TO ORDER.

2. ACTION ITEMS READY FOR VOTE:

- A. To consider for adoption Resolution (2026-030) adopting a proposed Certified Tax Rate for the 2026/2027 Fiscal year. The proposed tax rate includes a proposed property tax rate increase in order to fund public safety personnel. A final property tax rate will not be established until after the Truth in Taxation process. *Presenter: Director Roy*

3. PROPERTY TAX IMPACT STATEMENT

The Council may discuss (without public comment) and may approve the following item:

- B. Presentation from a budget officer or executive officer of a property tax impact statement for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027, as a separate document from other budget documents.
Presenter: Director Roy

4. ADJOURN.

CERTIFICATE OF POSTING:

I certify that the above agenda was posted in three public places within the Pleasant Grove City limits, City Hall, Library and Community Room 108 S 100 E. Agenda also posted on State (<http://pmn.utah.gov>) and City websites (www.pgcityutah.gov). *Note: In accordance with the Americans with Disabilities Act, Pleasant Grove City will make reasonable accommodation for participation in the meeting. Request assistance by contacting Pleasant Grove City at (801) 785-5045, at least 48 hours prior to the meeting. Members of the Council may participate electronically. /s/ Wendy Thorpe, City Recorder Date: June 11, 2026 Time: 1:00 p.m.

RESOLUTION NO. 2026-030

A RESOLUTION OF THE CITY COUNCIL OF PLEASANT GROVE CITY, UTAH COUNTY, UTAH, APPROVING A PROPOSED PROPERTY TAX LEVY RATE FOR THE 2026/2027 FISCAL YEAR.

WHEREAS, The Pleasant Grove City Council is considering a property tax rate increase in order to fund public safety personnel; and

WHEREAS, a tentative budget was adopted by Pleasant Grove City on May 5, 2026, and said tentative budget included the proposed property tax rate increase; and

WHEREAS, the Pleasant Grove City Council intends to adopt an Interim Budget on or about June 22, 2026, which includes a proposed property tax rate increase for Fiscal Year 2026/2027; and

WHEREAS, adopting the property tax rate by resolution is required by State Code. (UCA 10-6-134); and

WHEREAS, City will hold a public hearing on the proposed property tax increase on August 11, 2026; and

WHEREAS, a final property tax rate will not be determined until final budget approval after the Public Hearing of August 11, 2026.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Pleasant Grove City, Utah County, State of Utah, and hereby propose a property tax rate to be levied against all real and personal property within Pleasant Grove City at a rate of _____.*

PASSED AND ADOPTED by the City Council of Pleasant Grove City, Utah this 16th day of June 2026.

Eric Jensen, Mayor

ATTEST:

Wendy Thorpe, CMC
City Recorder

(SEAL)

*** The proposed property tax rate will be added when the Utah County Auditor provides the tax rate to City on or about June 13, 2026.**

Motion: Council Member _____

Second: Council Member _____

<u>ROLL CALL</u>	<u>Yes</u>	<u>No</u>	<u>Absent</u>
Mayor Eric Jensen	_____	_____	_____
Dianna Andersen	_____	_____	_____
Steve Rogers	_____	_____	_____
Dustin Phillips	_____	_____	_____
Cyd LeMone	_____	_____	_____
Todd Williams	_____	_____	_____

Proposed Property Tax Impact Schedule
Tentative Budget July 1, 2026 - June 30, 2027

Pleasant Grove City will consider an increase to its property tax rates from .0009380 to .001045 to generate an additional \$ 683,088. The following information is intended to provide decisions makers and the public with an explanation of how the City's operations would be affected if the proposed property tax increase is adopted.

Pleasant Grove City's Current Property Tax Rate	0.000938
Pleasant Grove City's Current Property Tax Revenue	\$4,178,247
Proposed Revenue with Tax Change	\$4,656,780
New Property Tax Revenue to Pleasant Grove City	\$478,533

Estimated Increase to Pleasant Grove City's Property Tax Revenue	11.45%
--	--------

Estimated Annual Increase to a primary residence of \$601,623	\$35.55
Estimated Annual Increase to a commercial valued at \$601,623	\$64.63

Affected Department	Proposed Budget	Budget without Tax Change	Budget Change
Police	\$6,555,913	\$6,289,380	\$266,533

Impact of Tax Increase - The Police Department will hire two new police officers, and provide funding for reserve and retention.

Affected Department	Proposed Budget	Budget without Tax Change	Budget Change
Fire	\$3,616,747	\$3,404,747	\$212,000

Impact of Tax Increase - The Fire Department will hire two new fire fighters and provide funding for outfitting.

Total General Fund Change	\$478,533
----------------------------------	------------------

Proposed Property Tax Impact Schedule
Tentative Budget July 1, 2026 - June 30, 2027

Pleasant Grove City will consider an increase to its property tax rates from .0009380 to .001020 to generate an additional \$ 683,088. The following information is intended to provide decisions makers and the public with an explanation of how the City's operations would be affected if the proposed property tax increase is adopted.

Pleasant Grove City's Current Property Tax Rate	0.000938
Pleasant Grove City's Current Property Tax Revenue	\$4,178,247
Proposed Revenue with Tax Change	\$4,543,914
New Property Tax Revenue to Pleasant Grove City	\$365,667

Estimated Increase to Pleasant Grove City's Property Tax Revenue	8.75%
--	-------

Estimated Annual Increase to a primary residence of \$601,623	\$27.16
Estimated Annual Increase to a commercial valued at \$601,623	\$49.38

Affected Department	Proposed Budget	Budget without Tax Change	Budget Change
Police	\$6,443,047	\$6,289,380	\$153,667

Impact of Tax Increase - The Police Department will hire one new police officers, and provide funding for reserve and retention.

Affected Department	Proposed Budget	Budget without Tax Change	Budget Change
Fire	\$3,616,747	\$3,404,747	\$212,000

Impact of Tax Increase - The Fire Department will hire two new fire fighters and provide funding for outfitting.

Total General Fund Change	\$365,667
----------------------------------	------------------

FY 2027 Property Tax Increases

Description	Amounts/Rates	New Revenue	Average House Price	Residential Reduction 55%	Current Per Year	Increase per year	Difference	Per month cost	% Increase
FY2026 Budgeted Revenue	\$ 4,178,247		\$ 601,623	\$ 330,893					
FY2026 Assessed Value	\$ 4,454,420,820								
Current Rate	0.0009380				\$ 310.38	\$ 25.86			
Budgeted Revenue	\$ 4,178,247	\$ -							
New Rate \$4.23 Per Month	0.001091					\$ 361.12	\$ 50.74	\$ 4.23	16.35%
Budgeted Revenue	\$ 4,861,335	\$ 683,088							
New Rate \$2.96 Per Month	0.001045					\$ 345.92	\$ 35.55	\$ 2.96	11.45%
Budgeted Revenue	\$ 4,656,780	\$ 478,533	Option 1						
New Rate \$2.26 Per Month	0.001020					\$ 337.54	\$ 27.16	\$ 2.26	8.75%
Budgeted Revenue	\$ 4,543,914	\$ 365,667	Option 1 & 2						

Option 1

New Hotel TRT Tax	\$ 30,000			
SRO Reimbursement Increase	44,714			
Sales Tax	<u>129,841</u>	2026 Budget	2026 Estimate	Difference
	204,555	\$ 10,602,509	\$ 10,732,350	\$ 129,841

Option 2

Operating Leases to One-time Capital	<u>\$ 112,866</u>
--------------------------------------	-------------------

Total of Option 1 & 2 \$ 317,421