



DUAL IMMERSION ACADEMY

DIA Board of Directors Agenda

May 19, 2026

Dual Immersion Academy

The meeting opened at 5:30 pm

In-person

Attendance

Members present: Mac Newbold, Preston Reynolds, Rocio Fuentes, & Teri Slaugh
Absent: Lucia Murdock & Dr. Victor Jimenez
Others: Travis Dom
DIA staff: Angela Fanjul, Anna Zarate, Jazmeen Gonzalez, & Jeff Biesinger

Budget Report by Jeff Biesinger

Jeff Biesinger presented the proposed budget for next year, noting that no vote would be taken at this meeting, with approval of both the current and upcoming year's budgets planned for next month.

On the revenue side, the state is funding based on an enrollment of 426 students, though the school is targeting 415 and has prepared the bottom line to cushion that gap. Local revenues remain largely unchanged. State revenues are projected to decrease by approximately \$41,000 unless enrollment increases, though an uptick in Special Education funds is possible and Angela is actively pursuing grants. Federal funds are projected conservatively, consistent with the current year. Overall, revenues are down approximately \$200,000 from the prior year, driven by enrollment decreases and the absence of one-time grants.

On the expenditure side, Jeff and Angela reviewed salaries together and made adjustments without any layoffs, with natural staff transitions helping to reduce projected costs. Special Education remains the school's most significant financial challenge, with a current negative overage of \$250,000, though next year's projected SpEd funding is expected to increase by \$65,000. Angela has been working with directors on cuts and feels confident the school can stay within projections. Hiring a third SpEd teacher may also reduce contracted SpEd services costs. Professional Development may see some reductions as well.

Several other budget lines were trimmed: repairs and maintenance were brought down to \$50,000 in line with historical spending, marketing was reduced from \$35,000 to \$15,000, and supplies and materials were cut significantly given that this year's large textbook purchase eliminates the need for major curriculum purchases next year and no significant tech purchases are anticipated.

The bottom line comes in at \$287,463, which Jeff views as providing reasonable wiggle room for unexpected costs or enrollment shifts.

Director's Executive Report by Angela Fanjul

Angela Fanjul presented the Director's Report for May 19, 2026, covering upcoming events, enrollment, priorities, and current challenges. The DIA Annual Walk-a-Thon 2026 raised \$17,523, surpassing its \$15,000 goal. Summer school will move to the new budget year, running from Monday, July 6th through Friday, August 7th. Construction is also moving forward, with more detailed work expected to begin once school is out. On enrollment, the school is nearly at its budget goal for the upcoming year, with kindergarten enrollment expected to increase by at least 15 students, though no budget changes will be made at this time. Angela identified three priorities heading into the new year: staffing and budgeting planning, building stronger parent ties and organizations, and developing activities that promote the school's vision and mission. Current challenges include an ongoing School Fees Audit, for which all information has been submitted and a meeting is pending to review findings and next steps, as well as finalizing the budget for the new year under limited resources. The Annual Educator Engagement Survey was shared with the board via email the following week.

School Lands Trust Training

The board was shared a link to the School Lands Trust Training. All members are expected to complete the training before next month's meeting, at which point the board will discuss it together.

Consent Agenda

The board members quickly reviewed and approved all items on the consent agenda, including the approval of the minutes from the April 21, 2026, meeting.

Motion to: Approve the consent agenda

Motioned by: Mac Newbold

Seconded by: Preston Reynolds

Approved unanimously

New Board Member Vote

A vote was proposed to bring Travis Dom on as a new board member.

Motion to: Approve Travis Dom's membership on the board

Motioned by: Preston Reynolds

Seconded by: Mac Newbold

Approved unanimously

Motion to: Move into a closed session of the meeting

Motioned by: Mac Newbold

Seconded by: Rocio Fuentes

Approved unanimously

Closed Session under UT 52-4-205 held

Motion to: Close the Closed Session and re-open the Public Session

Motioned by: Mac Newbold

Seconded by: Preston Reynolds

Approved unanimously

Motion to: Close the Public Session
Motioned by: Mac Newbold
Seconded by: Preston Reynolds
Approved unanimously

Meeting concluded at 7:00 pm

Next meeting:
Tuesday, August 18, 2026