VERNAL CITY

NOTICE OF PUBLIC MEETING

TO THE PUBLIC AND RESIDENTS OF VERNAL CITY: Notice is hereby given that the **VERNAL CITY COUNCIL** will hold a regular meeting on ***June 17, 2026 at 6:00 p.m.*** in the Vernal City Council Chambers at 374 East Main St, Vernal, Utah.

A G E N D A

OPENING CEREMONY

1. Invocation or uplifting thought
2. Pledge of Allegiance

STANDING BUSINESS

3. Approval of the Minutes of the Special City Council Meeting held June 3, 2026
4. Approval of the Minutes of the Regular City Council Meeting held June 3, 2026
5. Approval of the Minutes of the Special City Council Meeting held June 10, 2026

PUBLIC BUSINESS

6. Presentation of the Basin Amateur Radio Club - Sean Robinson
    a. Consider the approval of Field Day Proclamation

PUBLIC HEARING

7. Public Hearing for the Vernal City FY2026 Budget Reopener #1 - Nick Rousseau
    a. Consider the approval of Ordinance 2026-15, Vernal City FY2026 Budget Reopener #1
8. Public Hearing for the Vernal City FY2027 Budget - Nick Rousseau
    a. Consider the approval of Ordinance 2026-16, Vernal City FY2027 Budget
9. Public Hearing for the Vernal City FY2027 Compensation Schedule - Nick Rousseau
    a. Consider the approval of Ordinance 2026-18, Vernal City FY2027 Compensation Schedule

POLICY AND LEGISLATION

10. Consider the approval of Ordinance No. 2026-17 Setting the Property Tax Rate for 2026/2027 - Nick Rousseau
11. Consider the approval of continuing employer pickup for Public Safety Officers URS Tier 2 Hybrid participants - Sara Bell
12. Consider the approval of a compensated reimbursement for URS Tier 2 Hybrid participants - Sara Bell
13. Consider Resolution 2026-06 authorizing the issuance of sales tax revenue bonds for the 100 N / 3500 W water and sewer improvements (CIB3) - Quinn Bennion
14. Consider approval of an airport engineering services contract with Lochner - Ken Campbell
15. Update regarding airport projects - Ken Campbell
16. Consider the amendment of the Facade Grant Application, Resolution 2026-05 - Braeden Christofferson
17. Consider the approval Change Order #1, 100 N Water and Sewer Project, Condie Construction - Ivan Merrell
18. Review the draft Request for Statement of Interest for a downtown hotel development - Quinn Bennion

STAFF REPORTS

CLOSED SESSION

By motion of the Vernal City Council, pursuant to Utah State Code Title 52, Chapter 4, sections 204 and 205, the City Council may vote to hold a closed session for any of the purposes identified in that chapter.

ADJOURN

NOTE: Supporting documentation for this meeting can be found by visiting the Vernal City website at www.vernal.gov and in the Utah Public Notice Website www.utah.gov/pmn In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify Sara Bell, City Recorder, at 374 East Main, Vernal, Utah 84078 or phone (435)789-2255 at least three days before the meeting. The order of agenda items may change to accommodate the needs of the City Council, staff, and/or public.

MEMORANDUM

TO: Mayor & City Council

From: Quinn Bennion, City Manager

RE: Agenda Items for June 17, 2026 Council Meeting

PUBLIC BUSINESS

6. **Presentation of the Basin Amateur Radio Club - Sean Robinson**
   a. **Consider the approval of Field Day Proclamation-** Every June, more than 31,000 HAMS throughout North America set up temporary transmitting stations in public places to demonstrate ham radio's science, skill and service to our communities and our nation. It combines public service, emergency preparedness, community outreach, and technical skills all in a single event. Field Day has been an annual event since 1933, and remains the most popular event in ham radio. It is proposed that Vernal City proclaim Saturday, June 27, 2026 as Field Day.

PUBLIC HEARING

7. **Public Hearing for the Vernal City FY2026 Budget Reopener #1; Consider the approval of Ordinance 2026-15, Vernal City FY2026 Budget Reopener #1 -** Nick Rousseau. The FY2026 budget year completes at the end of June. The budget reopener adjusts the FY2026 budget to reflect actual revenues and expenditures that have occurred during the year. The adjustments include items that were approved for expenditure during the year that were different from the approved budget.

8. **Public Hearing for the Vernal City FY2027 Budget; Consider the approval of Ordinance 2026-16, Vernal City FY2027 Budget -** Nick Rousseau. The FY2027 budget is ready for approval after three work sessions. Thanks to all involved in creating and progressing the budget. The FY2027 budget does not include a property tax increase (adopts the certified tax rate) and reduces the FTE count by 1.5. The budget anticipates a 2% increase in sales tax revenues.

9. **Public Hearing for the Vernal City FY2027 Compensation Schedule; Consider the approval of Ordinance 2026-18, Vernal City FY2027 Compensation Schedule -** Nick Rousseau. State

law requires that the compensation schedule be adopted with a public hearing. The changes to appointed and elected official compensation are noted, per state statute.

POLICY AND LEGISLATION

10. **Consider the approval of Ordinance No. 2026-17 Setting the Property Tax Rate for 2026/2027 -** Nick Rousseau. The FY2027 budget adopts the certified tax rate, which keeps the property tax collection amount the same as the previous year, plus new growth. This ordinance adopts the new rate and is sent to the County clerks office.

11. **Consider the approval of continuing employer pickup for Public Safety Officers URS Retirement -** Sara Bell This is a Tier 2 (Hybrid) defined benefit. The increase is going from 4.73% to 5.98%. The State allows employers to cover the public safety employee portion. The cost of Public Safety contributions was $350,868.11, and is now going to $359,434.23, resulting in an increase of $8,566.12.

12. **Consider the approval of a compensated reimbursement for URS Tier 2 Hybrid participants** - Sara Bell The State does not allow employer pickup for public employees. In the past, we have compensated employee wages by .81%. The rate is increasing to 1.30%, and we would like to continue compensating employees. Due to this increase, public employees participating in the Tier 2 Hybrid system will see a wage increase of 3.49% instead of 3%. This increase was included in the $22,000 decrease in URS benefits. The cost of contributions for public employees participating in the Tier 2 Hybrid was $235,126.98 and is going to $227,132.67, resulting in a decrease of $7,994.32.

13. **Consider Resolution 2026-06 authorizing the issuance of sales tax revenue bonds for the 100 N / 3500 W water and sewer improvements (CIB3)** - Quinn Bennion. The City applied for and received CIB funds for the 100 N. water and sewer project and the 3500 W. transmission lining project (CIB3). The project was granted a grant / loan mix at 70 / 30. On June 4, the CIB Board authorized a supplemental $265,000 loan for 15 years @ 0.5% and a $619,000 Grant to Vernal City for the 3500 West Transmission Line & 100 North Water & Sewer. The original CIB funding was approved on June 5, 2025 the CIB Board authorized a $1,671,000 loan for 30 years @ 0.5% and a $3,899,000 Grant to Vernal City for the 3500 West Transmission Line & 100 North Water & Sewer. This brings the total project grant amount to $4,518,000 and a loan amount of $1,936,000 for 30 years at 0.5% interest. The water and sewer enterprise fund will pay the loan schedule. This resolution is the next step to financing the project.

14. **Consider approval of an airport engineering services contract with Lochner** - Ken Campbell. As a Section 135 designation, the airport is required to secure a planner and engineer on contract. Currently the airport is utilizing the services of Lochner (previously Armstrong) for both the planning and engineering services. Lochner is at the end of a five year contract. The airport sent out a solicitation RFP for engineering services. Only Lochner responded to the RFP and it is recommended that their engineering services continue.

15. **Update regarding airport projects** - Ken Campbell. The airport manager will provide an update to the City Council regarding the second story buildout, pavement rehabilitation project, hangar development and possible terminal expansion.

16. **Consider the amendment of the Facade Grant Application, Resolution 2026-05**

- Braeden Christofferson. This amendment updates the Façade Grant application to allow projects that are currently in progress, or projects where the applicant applied after work had already begun, to be considered by the Façade Grant Committee. This change is intended to provide limited flexibility for active façade improvement projects while maintaining Committee review and oversight. Approval is not guaranteed, and all projects must still meet applicable program requirements before any reimbursement may be approved.

17. **Consider the approval of Change Order #1, 100 N Water and Sewer Project, Condie Construction -** Ivan Merrell - This change order includes necessary additional work that has arisen since the project began, as well as future work that the city is requesting. During construction several 6" sewer laterals were found that were not known, which require a manhole at the main line. The contractor cored existing manholes planned for the west end of the project to keep the job moving. Asphalt depth has been found to be less than indicated during planning, so an additional inch of asphalt will be added to the overlay to adequately finish the road surface. City was successful in obtaining supplemental funding from the CIB, which covers the cost of the change order at a 70/30 grant/loan mix.

18. **Review the draft Request for Statement of Interest for a downtown hotel development -** Quinn Bennion. The City recently completed the Downtown Community Block Concept and planning process. One of the projects outlined in the concept plan is the development of a downtown hotel. City staff has prepared a Request for Statement of Interest (RSOI) to seek a viable developer to invest in the downtown block. Staff seeks Council's direction and review of the RSOI and process to select a hotel developer. The process involves an interview with City Council and selection of a preferred developer with a developer agreement.

CLOSED SESSION

MINUTES OF THE VERNAL CITY COUNCIL SPECIAL MEETING HELD JUNE 3, 2026 at 4:00 p.m. in the Vernal City Planning Conference Room, 374 East Main, Vernal, Utah 84078.

PRESENT: Councilmembers Ted Munford, Randel Mills, Robin O'Driscoll, Ed Long, Nick Porter, and Mayor Corey Foley.

WELCOME: Mayor Corey Foley welcomed everyone to the special meeting.

ACKNOWLEDGEMENT AND APPROVAL OF THE SPECIAL CITY COUNCIL MEETING Councilmember Ted Munford moved to acknowledge and approve the special City Council meeting. Councilmember Robin O'Driscoll seconded the motion. The motion passed with Councilmembers Munford, Mills, O'Driscoll, Long, and Porter voting in favor.

FY2027 BUDGET WORK SESSION – INNOVATION HUB

Innovation Hub Director Sydney Millett reviewed the Innovation Hub budget and explained that the most significant change involved shifting utility-related expenses, including garbage service, into the department budget, which would result in higher overall expenditures compared to previous years. Ms. Millett also noted an increase in travel and training funds to support visits to other innovation hubs as staff evaluates concepts and opportunities related to future expansion and Phase II planning efforts.

Finance Director Nick Rousseau explained that the budget worksheet had been updated to highlight changes from the prior year, with reduced line items shown in green and increased line items shown in orange. Mr. Rousseau noted that the majority of the increases reflected the utility and travel adjustments discussed by Ms. Millett. Councilmembers reviewed the budget totals and discussed the challenges of comparing current-year actual expenditures, which do not yet reflect a full fiscal year, to prior-year actual figures. Overall, Councilmembers noted that the proposed budget reflected only modest changes from previous years.

FY2027 BUDGET WORK SESSION – FACILITIES

Facilities Manager Wayne Smith reviewed the Facilities Department budget and explained that most budget line items remained unchanged from the previous year. Mr. Smith noted one potential addition involving the purchase of a new Christmas tree display for the City Hall courtyard. He explained that the existing display is approximately thirty years old and has deteriorated significantly. Mr. Smith stated that replacement options under consideration would likely cost between $6,000 and $8,000 and were included as a potential expenditure within the equipment supply and maintenance budget line for Council consideration.

Mayor Corey Foley expressed support for the concept but suggested placing the proposed Christmas tree purchase on the list of discretionary budget items to be revisited later in the budget process. City Manager Quinn Bennion agreed with that approach. Mr. Smith noted that the remaining budget adjustments primarily reflected accounting reallocations rather than departmental spending requests. Nick Rousseau explained that several utility and shared service expenses had been reassigned to better reflect actual departmental usage.

Mayor Corey Foley also asked about snow removal equipment previously discussed for the

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downtown blocks. Staff confirmed that a skid steer had been purchased and is available for use during future winter operations. Following brief discussion, Councilmembers agreed to revisit the proposed Christmas tree purchase during final budget deliberations.

FY2027 BUDGET WORK SESSION – VICTIMS ADVOCATE

Victim Advocate Kim Rooks reviewed the Victim Advocate budget and explained that most budget adjustments reflect the recent reduction in force and the removal of budget line items associated with discontinued grant funding. Ms. Rooks stated that expenses related to training, equipment, supplies, phones, and other operational costs were reduced accordingly. She also noted that several grant-related budget lines associated with VOCA and VAWA funding were removed to better reflect current program funding levels. Nick Rousseau noted that staff had identified and corrected several budget items during the review process to improve accuracy and streamline the budget.

Discussion also addressed vehicle-related expenses. Ms. Rooks explained that although a vehicle remains assigned to the program, no vehicle replacement funding was being requested. She noted that fuel expenditures shown in the current year budget were being revised after staff discovered an accounting discrepancy that overstated actual fuel costs. Councilmembers acknowledged that vehicle replacement had been discussed in previous years but confirmed that no replacement was currently needed.

Councilmember Ed Long asked about the Victim Assistance contribution line item, noting that it had appeared in previous budgets but had not been utilized. Ms. Rooks explained that the line item is associated with a separate donation account funded through charitable contributions and community fundraising efforts rather than City funds. She stated that the account exists to address emergency needs that may arise for program participants. Following discussion, Quinn Bennion and Nick Rousseau questioned whether the line item remained necessary within the City budget since the funds are maintained separately from City accounts and are not regularly utilized.

Mr. Bennion commended the work of Ms. Rooks, acknowledging her increased workload since experiencing a reduction in staff.

FY2027 BUDGET WORK SESSION – ATTORNEY

City Attorney Michael Harrington reviewed the Legal Department budget and explained that most line items remained consistent with prior years. Mr. Harrington noted that membership and subscription expenses increased due to the implementation of employee evaluation software and the addition of legal research software that incorporates artificial intelligence tools. He stated that advancements in legal technology have made the software sufficiently accurate and valuable to justify the ongoing expense. Mr. Harrington also reviewed travel and training expenses, explaining that the proposed budget reflects attendance at several annual legal trainings for himself and paralegal staff.

Mr. Harrington then discussed public defender services, explaining that the proposed increase was primarily due to the departure of attorney Nate Rawlings and the need to secure a new conflict public defender. He stated that local attorney Daniel Sam Jr. had expressed interest in providing those services at a higher monthly rate than the City has historically paid. Mr. Harrington explained that obtaining conflict counsel from outside the Basin would likely result in even greater costs due to travel and trial-related expenses. Councilmembers expressed support for moving forward with

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a local provider and noted that approval of a new agreement would be presented at an upcoming Council meeting.

Mr. Harrington also reviewed conflict prosecution and special legal services budgets, noting that both categories are difficult to predict because expenses can fluctuate significantly depending on litigation, appeals, land acquisitions, and specialized legal matters. He explained that recent special legal services expenditures were largely associated with the acquisition of property within the Cobble Rock Block area and that no major legal projects are currently anticipated.

Quinn Bennion reminded Councilmembers that the Legal Department budget is partially offset through cost-sharing agreements with several partner entities, including Naples City, the Uintah Recreation District, Animal Control, the Fire District, and Dutch John. Mr. Harrington explained that he tracks his time and allocates costs proportionately based on the amount of legal work performed for each entity. Councilmembers discussed the possibility of reviewing the cost-sharing structure in the future but acknowledged the significant value the arrangement provides both to Vernal City and the participating agencies. Mr. Harrington stated that the current model continues to function effectively and noted that he would advise the City if the outside workload ever began negatively impacting services provided to Vernal City.

FY2027 BUDGET WORK SESSION – POLICE

Police Chief Mike Gledhill reviewed the Police Department budget and provided an update on department operations. Chief Gledhill reported that the department is currently fully staffed with 27 sworn officers and noted that Fiscal Year 2026 marked the first year since 2018 that the department did not need to hire a replacement officer. He attributed the improved retention to the department's culture, professionalism, and workplace environment. Chief Gledhill also reported that the department remains under budget on overtime expenses and noted that several costs associated with School Resource Officers, special assignments, and grant-funded enforcement programs are reimbursed through outside funding sources. He further highlighted the department's continued success in obtaining grant funding for equipment and programs, including e-bikes, message trailers, speed trailers, and license plate reader technology.

Chief Gledhill reviewed several proposed budget increases, including upgrades to the department's body camera and evidence management systems. He explained that changes in state cybersecurity compliance requirements necessitate moving video storage from the City's existing system to a cloud-based platform. The proposed system would also include artificial intelligence-assisted redaction software capable of significantly reducing the time required to process video records requests and GRAMA requests. City Recorder Sara Bell confirmed that current redaction processes are highly time-intensive and expressed support for the upgraded software. Councilmembers generally agreed that the upgrade would improve efficiency and compliance.

Chief Gledhill also reviewed the department's vehicle replacement strategy and reported that the transition from leased vehicles to City-owned vehicles has generated significant savings while allowing the department to maintain its fleet. He explained that future vehicle purchases are planned on a staggered schedule to avoid large replacement costs in a single year.

Chief Gledhill explained that the department's current Tasers were originally purchased in 2013 and that the manufacturer has indicated support for the older model will eventually be discontinued. He reviewed the proposed five-year replacement plan and discussed the operational,

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training, and officer safety benefits associated with newer equipment. Councilmembers discussed the cost of the program and acknowledged the importance of maintaining reliable less-lethal equipment for officers.

Chief Gledhill also reviewed funding associated with the department's officer wellness program. He explained that recent state legislation requires law enforcement agencies to provide mental health counseling services for current and former officers and their spouses. Chief Gledhill reported that the department currently contracts with counselors experienced in law enforcement and military-related mental health issues and noted that the program has been well received by employees and their families. He expressed optimism that grant funding would offset most program costs.

Chief Gledhill further discussed the department's drone program and explained that additional software and licensing are necessary to ensure compliance with Federal Aviation Administration requirements and to improve coordination between drone operations and other aircraft operating within the area. He noted that the additional technology would enhance safety and regulatory compliance for the department's licensed drone operators.

The Council then reviewed a proposed police compensation adjustment. Chief Gledhill explained that despite recent wage increases, the department continues to fall behind competing agencies both locally and statewide. He reported that staff conducted a comprehensive compensation comparison using law enforcement agencies throughout Utah and developed a proposal that would bring Vernal City's starting officer wage closer to the statewide average. Chief Gledhill stated that he had discussed the proposal with Uintah County Sheriff Steve Labrum, who indicated support for establishing a more competitive regional wage structure.

Chief Gledhill and Quinn Bennion explained that the proposed compensation adjustment would be funded through savings generated by the transition from leased vehicles to City-owned vehicles and through operational changes resulting from the restructuring of the Victim Advocate program. Staff reported that the projected savings exceeded the cost of the proposed wage adjustment, allowing the City to improve officer compensation without increasing overall Police Department expenditures. Councilmembers expressed support for the proposal and discussed the long-term costs associated with officer turnover, academy training, and recruitment. Chief Gledhill emphasized that retaining experienced officers is more cost-effective than repeatedly hiring and training new personnel.

Councilmembers also discussed other factors contributing to employee retention, including department culture, scheduling practices, specialized assignment opportunities, equipment modernization, and the overall quality of the work environment. Chief Gledhill stated that while compensation remains important, the department continues to focus on creating a professional and supportive workplace that encourages officers to build long-term careers with Vernal City. Mayor Corey Foley and Councilmembers expressed support for the proposed police compensation adjustments. Quinn Bennion noted that the proposal was more manageable because the increased wages would be offset by savings generated through operational changes and the transition from leased to City-owned vehicles. Councilmembers agreed that retaining experienced officers is preferable to repeatedly absorbing the costs associated with recruiting and training new personnel.

Discussion then shifted to future Police Department facility needs. Chief Gledhill explained that

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the department has exhausted much of its available evidence storage space due to several long-term vehicle impoundments associated with major criminal investigations. He noted that one evidence vehicle currently occupies the Police Department sally port while another is stored in a City auxiliary building, limiting the department's available space for future evidence storage needs. Chief Gledhill further explained that evidence vehicles must be stored in secure, monitored locations and cannot simply be placed in public storage facilities.

Quinn Bennion presented a conceptual proposal to construct a secure storage building adjacent to the Police Department to accommodate evidence vehicles and free up existing storage areas for other City operations. Mr. Bennion stated that the project would likely be placed on the City's list of potential future capital projects rather than funded immediately. Mayor Corey Foley expressed support for the concept, noting that evidence storage needs are unlikely to diminish in the future and that the facility could provide long-term operational benefits. Councilmembers discussed potential building configurations and agreed that the concept should remain on the list of future budget considerations.

Chief Gledhill also discussed challenges associated with access to the Uintah County law enforcement training range, explaining that the County has recently proposed charging annual fees and limiting scheduling access. Councilmembers discussed the possibility of alternative training options, including use of public shooting ranges and the possibility of incorporating limited training space into future facility planning.

FY2027 BUDGET WORK SESSION – NARCOTICS STRIKE FORCE

Police Chief Mike Gledhill explained that no significant budget changes were proposed. He noted that personnel costs increased due to the addition of representatives from Daggett County and Adult Probation and Parole, both of whom recently joined the task force. Chief Gledhill explained that participating agencies continue to contribute approximately $17,000 annually for each assigned member, and the increased personnel costs are offset by those contributions.

Councilmember Robin O'Driscoll asked about the status of Roosevelt City's participation in the task force. Chief Gledhill reported that Roosevelt City remains a member but continues to advocate for task force operations on the Uintah and Ouray Reservation. Chief Gledhill explained that Vernal City remains opposed to conducting operations on the reservation without a formal agreement in place and noted that the City's insurance carrier has also expressed concerns regarding such activity. He stated that the issue has created ongoing tension during task force governing board discussions and remains unresolved. Mayor Corey Foley commented that recent task force meetings have reflected the disagreement among participating agencies.

FY2027 BUDGET WORK SESSION – JUSTICE COURT

City Recorder Sara Bell reviewed the Justice Court budget and explained that most budget adjustments reflected routine operational changes and personnel-related expenses. Ms. Bell noted that court officer wages increased due to the cost-sharing arrangement with Uintah County for bailiff services. She also reported that staff completed an audit of court telephone expenses and discovered the City was being billed for thirteen phone lines despite only seven active lines being in use. Ms. Bell worked with Uintah County and the Justice Court clerks to eliminate the unused lines, resulting in reduced telephone expenses moving forward. She further discussed a request to improve workspace arrangements for court clerks, explaining that staff continue to evaluate potential cubicle configurations and office layout improvements to better accommodate employees

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within the limited space available. Ms. Bell stated that no significant budget changes were being requested.

Quinn Bennion then discussed the cost of Justice Court bailiff services, noting that the total annual cost is approximately $185,000 for one full-time and one part-time deputy assigned through the Uintah County Sheriff's Office. Mr. Bennion expressed concern that the cost appeared disproportionate compared to other court operations and stated that, based on discussions with court staff, a single bailiff may be sufficient to meet the Court's operational needs. He explained that he had approached the Uintah County Sheriff's Office regarding the possibility of reducing staffing levels but was advised that the Sheriff's Office believes two bailiffs are necessary to maintain courtroom security.

Councilmembers discussed the issue and questioned whether additional efficiencies could be achieved in future years. Mayor Corey Foley expressed interest in receiving additional information regarding the Sheriff's Office position and potential alternatives. Chief Mike Gledhill and City Attorney Michael Harrington both noted that the current court facility provides security advantages that were not available when the Court was previously housed in City Hall. Mr. Bennion emphasized that his concerns were related to operational efficiency rather than employee performance and stated that the issue may warrant additional discussion with Uintah County in future budget cycles. Councilmembers generally agreed to continue evaluating the matter while taking no immediate action.

ADJOURN: There being no further business; *Councilmember Randel Mills moved to adjourn. Councilmember Nick Porter seconded the motion. The motion passed with a unanimous vote and the meeting was declared adjourned.*

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Mayor Corey Foley

ATTEST:

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Sara Bell, City Recorder (S E A L)

AWAITING FORMAL APPROVAL

MINUTES OF THE VERNAL CITY COUNCIL REGULAR MEETING HELD JUNE 3, 2026 at 6:00 p.m. in the Vernal City Council Room, 374 East Main, Vernal, Utah 84078.

PRESENT: Councilmembers Ted Munford, Randel Mills, Robin O'Driscoll, Ed Long, Nick Porter, and Mayor Corey Foley.

WELCOME: Mayor Corey Foley welcomed everyone to the regular City Council meeting.

INVOCATION OR UPLIFTING THOUGHT: The invocation was given by Mayor Corey Foley.

PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was led by Councilmember Ed Long.

APPROVAL OF THE MINUTES OF THE REGULAR CITY COUNCIL MEETING HELD MAY 20, 2026

Councilmember Robin O'Driscoll moved to approve the minutes of the Regular City Council Meeting held May 20, 2026. Councilmember Nick Porter seconded the motion. The motion passed with Councilmembers Munford, Mills, O'Driscoll, Long, and Porter voting in favor.

APPROVAL OF THE MINUTES OF THE SPECIAL CITY COUNCIL MEETING HELD MAY 27, 2026

Councilmember Ed Long moved to approve the minutes of the Special City Council Meeting held May 27, 2026. Councilmember Ted Munford seconded the motion. The motion passed with Councilmembers Munford, Mills, O'Driscoll, Long, and Porter voting in favor.

PUBLIC HEARING FOR THE VERNAL CITY FY2027 TENTATIVE BUDGET - NICK ROUSSEAU

Finance Director Nick Rousseau presented the tentative Fiscal Year 2027 Budget and explained that the proposed budget does not include a property tax increase or any other significant changes. He noted that state law requires the City to hold a public hearing on the tentative budget prior to adopting the final budget later in the month.

Mayor Corey Foley opened the public hearing and invited members of the public to provide comment.

City Manager Quinn Bennion expressed appreciation for Mr. Rousseau's work in preparing his first municipal budget and noted the steep learning curve associated with the process. Mr. Bennion stated that staff took a conservative fiscal approach in developing the budget and worked diligently to identify efficiencies. He explained that the proposed budget includes a reduction of 1.5 full-time equivalent positions and reflected the direction and feedback provided by the City Council during budget work sessions.

Seeing no further comments, Mayor Corey Foley closed the public hearing.

AWAITING FORMAL APPROVAL

CONSIDER THE APPROVAL OF ORDINANCE NO. 2026-14 AMENDING THE VERNAL CITY WATER RATES AND RATE STRUCTURE - KEITH DESPAIN

Quinn Bennion explained that Public Works Director Keith Despain and Water Superintendent Ivan Merrell were attending a Community Impact Board meeting to seek additional funding for the 100 North water and roadway project due to increased asphalt costs. He stated that the proposed water rate ordinance had been discussed extensively over several months and revised twice in response to public feedback. The updated proposal would implement Tiers 1 through 4 while eliminating the higher proposed tiers and included a 2% annual rate adjustment intended to reduce the need for larger increases in the future.

Mayor Corey Foley emphasized that adopting a tiered water rate structure was important both for water conservation and for maintaining eligibility for certain infrastructure funding opportunities. He noted that the City's existing rate structure was outdated and acknowledged that the proposal would affect customers differently depending on water usage. Mayor Foley stated that while the proposal may not be universally popular, community members generally recognized the need to invest in the City's aging water system.

In response to questions regarding infrastructure funding, Mr. Bennion explained that the 100 North project had been approved by the Community Impact Board with a funding package consisting of approximately 70% grant funding and 30% low-interest loan funding. He noted that water infrastructure replacement projects routinely cost millions of dollars and that the proposed rate adjustments would help the City address those needs over time.

Councilmember Randel Mills expressed concern with making the proposed 2% annual increase permanent and suggested establishing a future review period. Mr. Bennion explained that the ordinance could be amended to require reevaluation after a specified number of years. Councilmember Ted Munford stated that smaller annual increases were preferable to allowing rates to remain unchanged for extended periods and then requiring substantial adjustments. He also expressed support for eliminating the higher proposed water rate tiers, noting that Tiers 1 through 4 would adequately address the City's needs while representing a reasonable compromise.

Councilmember Ed Long stated that the proposal had been thoroughly reviewed and heavily influenced by public input. He noted that removing the higher tiers reduced the impact on high-volume users while still creating a rate structure that would support future infrastructure improvements. Councilmember Long emphasized that the City faces significant water system replacement needs and that the ordinance would help position Vernal City to secure funding and address ongoing water loss within the system.

Councilmember Ed Long made a motion to approve Ordinance No. 2026-14 Amending the Vernal City Water Rates and Rate Structure, with the provision that the 2% annual rate adjustment be reviewed every four years. Councilmember Nick Porter seconded the motion. The motion passed unanimously with the following roll call vote:

Councilmember Munford..... aye;
Councilmember Mills ..... aye;
Councilmember O'Driscoll..... aye;
Councilmember Long..... aye;
Councilmember Porter..... aye;

AWAITING FORMAL APPROVAL

STAFF REPORTS

City Recorder Sara Bell reminded Council members that employee insurance open enrollment meetings would be held the following day and encouraged spouses to attend if desired.

Quinn Bennion requested Council feedback regarding the operation of the fountains at Cobble Rock Block amid ongoing community discussions about water conservation. He explained that the fountains utilize recycled water and experience only minimal water loss through evaporation and normal use. However, he noted that public perception remained an important consideration, particularly following the Recreation District's decision to close the splash park for the season.

Councilmember Randel Mills inquired about the possibility of using well water to supply the fountains. Mr. Bennion explained that the fountains involve public contact with the water and that using untreated well water could create health and maintenance concerns. He stated that, despite the minimal water loss associated with the fountains, temporarily shutting them off would demonstrate the City's commitment to water conservation during a dry year.

Several Council members expressed support for temporarily shutting off the fountains. Discussion also included concerns that the fountains could attract increased use as a substitute for the closed splash park, potentially creating safety and liability concerns because the feature was not designed as a splash pad.

Following discussion, Council members reached a consensus supporting staff's recommendation to temporarily shut off the fountains. Mr. Bennion stated that staff would proceed administratively and would also provide educational messaging regarding the City's water conservation efforts. Ms. Bell suggested sharing additional public information explaining the City's conservation measures, similar to previous educational outreach regarding the City's use of well water for landscaping. Mayor Corey Foley agreed and encouraged staff to continue providing information about the City's conservation practices, including the watering of downtown flower displays.

ADJOURN: There being no further business; *Councilmember Nick Porter moved to adjourn. Councilmember Ted Munford seconded the motion. The motion passed with a unanimous vote and the meeting was declared adjourned.*

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Mayor Corey Foley

ATTEST:

_____
Sara Bell, City Recorder (S E A L)

AWAITING FORMAL APPROVAL

MINUTES OF THE VERNAL CITY COUNCIL SPECIAL MEETING HELD JUNE 10, 2026 at 5:00 p.m. in the Vernal City Planning Conference Room, 374 East Main, Vernal, Utah 84078.

PRESENT: Councilmembers Ted Munford, Randel Mills, Robin O'Driscoll, Ed Long, Nick Porter, and Mayor Corey Foley.

WELCOME: Mayor Corey Foley welcomed everyone to the special meeting.

ACKNOWLEDGEMENT AND APPROVAL OF THE SPECIAL CITY COUNCIL MEETING

Councilmember Nick Porter moved to acknowledge and approve the special City Council meeting. Councilmember Robin O'Driscoll seconded the motion. The motion passed with Councilmembers Mills, O'Driscoll, Long, and Porter voting in favor. Councilmember Ted Munford was absent from the vote.

CONSIDER THE APPROVAL AMENDING THE ORDINANCE 2026-14 AMENDING THE VERNAL CITY WATER RATES AND RATE STRUCTURE - QUINN BENNION

City Manager Quinn Bennion reviewed two proposed revisions to Ordinance No. 2026-14 amending the City's water rates and rate structure. Mr. Bennion explained that the first revision would formally require the annual rate adjustment percentage to be reviewed every four years. The second revision would change the effective date of the annual two percent rate adjustment from July 2027 to January 2028, allowing the increase to occur at the beginning of a calendar year rather than midyear. Mr. Bennion noted that Water Department staff recommended the January implementation date to simplify administration of the rate adjustment.

Councilmember Robin O'Driscoll moved to approve Ordinance 2026-14 Amending the Vernal City Water Rates and Rate Structure. Councilmember Randel Mills seconded the vote. The motion passed with the following roll call vote:

Councilmember Munford ..... absent;
Councilmember Long..... aye;
Councilmember Mills..... aye;
Councilmember Porter..... aye;
Councilmember O'Driscoll..... aye.

DISCUSSION AND CONSIDER THE APPROVAL OF THE NEW PUBLIC DEFENDER CONTRACT - MICHAEL HARRINGTON

City Attorney Michael Harrington presented a proposed public defender services agreement with Daniel Sam Jr. and noted that the contract had been discussed during the previous City Council meeting. Mr. Harrington explained that the agreement remained unchanged from the version previously reviewed by the Council and provided for compensation of $6,000 per month.

Councilmember Ed Long moved to approve the public defender contract with Daniel Sam Jr. for $6,000 per month. Councilmember Nick Porter seconded the motion. The motion passed with the following roll call vote:

AWAITING FORMAL APPROVAL

Councilmember Munford ..... absent;
Councilmember Long..... aye;
Councilmember Mills..... aye;
Councilmember Porter..... aye;
Councilmember O'Driscoll..... aye.

DISCUSSION AND CONSIDER THE APPROVAL OF AN INTERLOCAL AGREEMENT WITH UINTAH COUNTY REGARDING ATTORNEY SERVICES AND WAIVER OF CONFLICT - MICHAEL HARRINGTON

City Attorney Michael Harrington presented a proposed interlocal agreement with Uintah County regarding temporary attorney services. Mr. Harrington explained that the County Attorney's Office is currently experiencing significant staffing shortages following the departure of several experienced prosecutors, creating challenges in managing felony caseloads and meeting constitutional timelines. He stated that the proposed arrangement would allow him to provide limited prosecutorial assistance while other attorneys, including Daggett County Attorney Kent Snyder and law school intern Julie Handy, assist with workload distribution. Mr. Harrington emphasized that the proposal was intended as a temporary measure while Uintah County recruits and hires additional prosecutors. He expressed concern that failing to provide assistance could negatively impact law enforcement efforts, crime victims, and the administration of justice throughout the community.

Councilmember Ed Long questioned whether the County Attorney's Office had identified the underlying causes of its staffing challenges and whether a long-term solution was being pursued. Mr. Harrington explained that the office is undergoing a cultural transition under the leadership of County Attorney Nate Rawlings and expressed confidence that the office would become more attractive to future applicants as those changes take effect. He stated that recruitment efforts are ongoing and anticipated that additional hiring opportunities would become available following the completion of the bar examination process later in the year.

Councilmember Ted Munford then joined the meeting.

Councilmembers discussed the potential impact the agreement could have on Vernal City and whether assistance should be conditioned upon improved cooperation from Uintah County in other areas. Councilmember Randel Mills expressed concern that the City has historically made efforts to work collaboratively with the County without receiving similar cooperation in return and suggested that issues such as law enforcement range access and other outstanding concerns should be addressed. Councilmember Ted Munford acknowledged those frustrations but stated that the proposal should be evaluated based on what is best for the broader community rather than the actions of individual County officials. He emphasized that supporting law enforcement, victims, and the justice system remained the primary consideration.

Mayor Corey Foley expressed concern about ensuring Vernal City continues to receive timely legal services and questioned how responsibilities would be divided if the agreement moved forward. Mr. Harrington explained that he would remain the primary point of contact for Vernal City legal matters and stated that only lower-priority projects would be delegated to Assistant County Attorney Loren Anderson as appropriate. Mr. Harrington emphasized that Vernal City would continue to receive priority attention and that the arrangement would be reevaluated if it

AWAITING FORMAL APPROVAL

negatively affected City operations.

Councilmember Robin O'Driscoll stated that she was uncomfortable with the automatic renewal provision and preferred that the arrangement be reviewed more frequently. Councilmember Nick Porter agreed and expressed concern about committing to a lengthy term while the long-term impact on City operations remained unknown. Several Councilmembers suggested that a shorter initial term would provide greater flexibility and allow the City to reevaluate the arrangement as circumstances evolve. Discussion focused on reducing the agreement to a three-month term with the ability to renew if necessary, while also ensuring that either party could terminate the agreement if it was no longer serving its intended purpose. Councilmembers emphasized that the assistance should remain a temporary measure designed to address the County Attorney's immediate staffing challenges while preserving the City's ability to protect its own legal service needs. Mr. Harrington stated that he would support revisions allowing either party to terminate the agreement at the end of any month if concerns arose regarding workload, staffing, or service levels.

Quinn Bennion stated that while the City's preference would be to retain Mr. Harrington's full attention on City matters, the proposal was comparable to adapting during any temporary staffing shortage and could be managed if limited in duration. Councilmembers discussed the potential benefits of strengthening relationships with future County leadership while helping address an immediate public safety need.

Councilmember Ted Munford moved to approve the Interlocal Agreement with Uintah County, including the changes of the three month provision and the ability to terminate the contract as needed, as presented. Councilmember Robin O'Driscoll seconded the motion. The motion passed with the following vote:

Councilmember Munford ..... aye;
Councilmember Porter..... aye;
Councilmember O'Driscoll..... aye;

Prior to his vote, Councilmember Ed Long expressed concern that sharing City Attorney Michael Harrington's time with Uintah County could impact the level of legal services available to Vernal City. Mr. Harrington stated that Vernal City would remain his top priority and explained that some responsibilities could be delegated to Julie Handy and Assistant County Attorney Loren Anderson to help manage workloads. He acknowledged that his availability for informal drop-in consultations may be reduced while working periodically from the County Attorney's Office but emphasized that he would ensure the City's legal needs continued to be met. Councilmember Long stated that he trusted Mr. Harrington's judgment and commitment to the City. *The votes continued as follows:*

Councilmember Long..... aye;
Councilmember Mills..... aye, with reservation.

Mayor Corey Foley stated that although he remained uncomfortable with the agreement, he was willing to support the Council's direction. He emphasized that his expectation was that Assistant County Attorney Loren Anderson would provide Vernal City with the same level of civil legal service provided to Uintah County. Mayor Foley stated that if the arrangement failed to meet that expectation, he would support terminating the agreement. Councilmember Randel Mills agreed

AWAITING FORMAL APPROVAL

and stated that he hoped the agreement would result in improved cooperation and good-faith efforts from Uintah County moving forward.

FY2027 BUDGET WORK SESSION

Councilmember Ed Long expressed concern that the Council had reviewed departmental budgets without a clear understanding of the City's overall financial position. He stated that while individual budget requests had been presented, he wanted a better understanding of how total expenditures compared to anticipated revenues and whether the City was operating within a constrained budget environment. Finance Director Nick Rousseau acknowledged the concern and explained that staff is working to develop improved financial reporting tools and visualizations to provide a clearer overall picture of the City's finances. Councilmember Randel Mills suggested including percentage-based comparisons within future budget reports to better illustrate spending trends and budget utilization, a recommendation that received support from other Councilmembers.

Mr. Rousseau reviewed the General Fund budget summary and reported that the proposed Fiscal Year 2027 budget currently reflects an estimated positive balance of approximately $249,000 after revenues and expenditures are accounted for. Quinn Bennion explained that the City maintains flexibility through adjustments to capital transfers and fund balance reserves if additional expenditures are approved during the budget process. Mr. Bennion further noted that the City currently maintains a healthy General Fund balance near the State's recommended maximum of 35 percent and that staff intends to remain below that threshold moving forward.

Councilmembers discussed the City's capital improvement funding strategy, including annual transfers to the Capital Improvement Program Fund. Mr. Bennion reported that the City transferred approximately $2 million to capital projects during the current fiscal year and is proposing a similar transfer for Fiscal Year 2027. He stated that the City's financial position remains stable and that staff is comfortable with the budget items presented during the work session while continuing to evaluate deferred projects and funding priorities. Nick Rousseau agreed that additional roll-up reporting would be beneficial and indicated that staff would continue improving financial presentation tools for future budget discussions.

FY2027 BUDGET WORK SESSION – IT

Information Technology Manager Alyx Larsen reviewed the Information Technology Department budget and explained that the proposed increases primarily relate to training, technology replacement, cybersecurity requirements, and software costs. Mr. Larsen requested an increase to the travel and training budget to attend a specialized training program and explained that cell phone expenses were increased to account for periodic device replacement cycles and associated accessories. He also noted that website expenses continue to rise due to annual increases from the City’s website provider and reported that staff may evaluate alternative providers in the future, though replacing the website platform would be a significant undertaking.

Mr. Larsen further explained that computer replacement costs have increased due to rising technology prices and introduced a new cybersecurity line item. He stated that state and federal agencies have increased cybersecurity requirements for local governments, requiring additional security measures such as multi-factor authentication, enhanced firewall protections, and secure data transfer tools. Mr. Larsen also requested funding for replacement police patrol laptops, explaining that updated criminal justice information security standards require computers

AWAITING FORMAL APPROVAL

accessing protected law enforcement data to be purchased new and remain fully supported by the manufacturer. Chief Mike Gledhill noted that previous cost-saving measures involving refurbished equipment are no longer permitted under the updated requirements. Councilmembers briefly discussed the department's use of ruggedized patrol laptops before concluding the budget review.

FY2027 BUDGET WORK SESSION – STREETS

Streets Supervisor Clint Morton reviewed the Streets Department budget and explained that most proposed increases were related to personnel costs, seasonal staffing, and operational adjustments. Mr. Morton noted that the seasonal employee position continues to be largely funded through Special Assessment Area revenue and that returning seasonal flower watering staff receive modest wage increases based on years of service. He also reviewed increases associated with cell phone services, fuel allocations, and mapping software, explaining that the department is transitioning from its current mapping platform to Esri GIS software.

Mr. Morton then discussed several proposed equipment replacement requests, including replacement of a forklift that is more than twenty years old and heavily utilized by multiple departments, as well as replacement of an aging compressed air trailer used for crack sealing and roadway maintenance. He explained that both pieces of equipment have experienced increasing maintenance and operational issues due to age. Mr. Morton also requested funding for a replacement half-ton truck used primarily for crack sealing operations. Following discussion, Councilmembers expressed support for delaying the truck replacement and instead utilizing a vehicle expected to become available through the City's fleet replacement program. Mr. Morton agreed that the truck replacement could be deferred and stated that the forklift and compressed air trailer were higher priorities.

Discussion also addressed the City's ongoing landscape conversion program. Quinn Bennion explained that staff is working on additional water-wise landscaping projects, including planned improvements along 500 West and 500 North, and suggested continuing funding for future conversion efforts. Councilmembers discussed carrying forward unused funds from the current fiscal year to support larger future projects and educational demonstration areas promoting water conservation.

Nick Rousseau concluded the discussion by noting that several prior-year equipment purchases had been budgeted and accounted for through different funding sources, including the recently acquired street sweeper and vehicle replacements. He stated that staff would continue refining budget classifications to improve clarity and tracking of equipment expenditures moving forward.

FY2027 BUDGET WORK SESSION – UTILITIES (WATER AND SEWER)

Water Superintendent Ivan Merrell reviewed the Water Department budget and explained that several proposed increases were driven by operational needs and ongoing infrastructure maintenance. Mr. Merrell noted that overtime expenses increased due to major in-house projects, including the 3500 West slip-lining project, which staff completed internally and estimated saved the City between $2 million and $3 million. He also discussed increases to equipment maintenance, treated water costs, water purchases, software, and contracted line repair services. Mr. Merrell reported that the City expects to receive satellite leak detection data in June, followed by acoustic leak detection analysis later in the summer, and requested additional funding to address repairs identified through that process. Mayor Corey Foley and several Councilmembers expressed support for increasing available funding to address water system leaks and infrastructure

AWAITING FORMAL APPROVAL

deficiencies as they are identified.

Mr. Merrell and Public Works Director Keith Despain also discussed the City's ongoing efforts to improve budgeting transparency and planning within the Enterprise Fund. Nick Rousseau presented a revised methodology for calculating indirect services costs charged to the Water and Sewer Fund, explaining that the new approach relies on measurable data and documented cost allocations rather than estimates used in prior years. Mr. Merrell and Mr. Despain expressed support for the revised methodology and described it as a significant improvement over previous practices. Councilmembers agreed that the updated approach provided greater accountability and transparency.

Mr. Merrell reviewed a proposed upgrade to the City's Supervisory Control and Data Acquisition (SCADA) system, explaining that the existing system relies on outdated technology and no longer meets current cybersecurity standards. He stated that the upgrade would modernize monitoring and control functions throughout the water system, improve operational efficiency, and allow staff to remotely monitor system conditions during emergencies. Councilmembers discussed the project costs, ongoing software considerations, and potential funding opportunities. Mr. Merrell emphasized that the upgrade is necessary to maintain compliance with current cybersecurity requirements and improve the reliability of the City's water infrastructure.

Discussion also focused on a proposed hydrovac truck purchase. Mr. Merrell explained that the equipment would improve the department's ability to respond to water leaks and perform utility excavation work. Mayor Corey Foley questioned whether similar services could be provided through contracted vendors and suggested issuing a request for proposals to evaluate response times, costs, and service availability. Following discussion, Councilmembers expressed interest in exploring contracted services before pursuing a major equipment purchase. Staff agreed to continue evaluating alternatives and to increase contracted repair funding to provide flexibility while the City assesses future equipment needs.

Keith Despain then discussed plans for a future water system master plan update and outlined several potential infrastructure projects that may be funded through future rate revenues and grant opportunities. He explained that the recently adopted water rate structure was designed to create a dedicated funding source for infrastructure replacement, water rights acquisitions, and other long-term system improvements. Councilmembers discussed the importance of maintaining accountability for those revenues and ensuring that future expenditures remain focused on water system needs. Mr. Despain stated that future master planning efforts will help identify and prioritize the City's most critical infrastructure projects.

Before concluding the discussion, Mr. Merrell thanked the Council for its support of the Water Department and acknowledged the significant work ahead in addressing aging infrastructure and improving the City's water system. Mayor Corey Foley expressed appreciation for the department's efforts and indicated his support for continuing to provide the resources necessary to address the City's long-term water needs.

FY2027 BUDGET WORK SESSION – NON DEPARTMENT

Quinn Bennion and Keith Despain reviewed the proposed Capital Improvement Program budget and provided updates on several major projects planned or underway throughout the City. Mr. Bennion explained that the Capital Improvement Program includes funding for Lamplighter Block

AWAITING FORMAL APPROVAL

redevelopment, American Subdivision infrastructure improvements, Cobble Rock Block enhancements, the 3500 West transmission line project, the 100 North water and sewer project, roadway rehabilitation projects, trail development, Safe Routes to School improvements, transportation planning studies, and other infrastructure initiatives. Staff also reviewed several grant-funded projects and noted that many planned improvements leverage outside funding sources through federal, state, and Community Impact Board programs.

Mr. Bennion reported that the City is awaiting notification regarding a potential $3 million Environmental Protection Agency grant associated with the Lamplighter Block project. He explained that if awarded, the grant would significantly reduce the City's direct financial contribution toward environmental remediation and redevelopment efforts. Staff also discussed ongoing planning and design work for Phase I improvements within the Lamplighter Block and reviewed funding sources available for future construction.

Mr. Despain provided updates on several active infrastructure projects, including the American Subdivision utility improvements, the 3500 West transmission line project, and the 100 North water and sewer replacement project. He reported that construction continues to progress on each project and noted that additional Community Impact Board funding had recently been approved to support roadway improvements associated with the 100 North project. Mr. Despain also discussed future roadway rehabilitation efforts, Safe Routes to School improvements, transportation planning studies, and potential downtown enhancement projects currently under consideration.

Councilmembers discussed the City's long-term capital planning efforts and expressed appreciation for the amount of outside funding secured for community projects. Councilmember Nick Porter suggested that staff prepare a future summary showing the amount of grant funding and outside resources leveraged for major redevelopment projects to help illustrate the value received by taxpayers. Mr. Bennion agreed that such information would be beneficial once the projects are completed.

Nick Rousseau then reviewed the City's debt service obligations and explained that existing debt consists primarily of Community Impact Board loans, Municipal Building Authority obligations, and Enterprise Fund debt associated with water and sewer infrastructure projects. Mr. Bennion also reviewed the status of the City's Community Reinvestment Agency funds, reporting that redevelopment area revenues continue to meet or exceed projections and are being used to support approved redevelopment projects within the district.

FY2027 BUDGET WORK SESSION – PERSONNEL

Quinn Bennion presented several personnel compensation recommendations for Fiscal Year 2027. Mr. Bennion reported that the previously discussed Police Department market adjustments had been incorporated into the proposed budget and recommended a three percent wage adjustment for all other City employees. He explained that while he generally supports performance-based compensation, the City recently implemented a new employee evaluation system and has not yet accumulated sufficient data to reliably tie evaluations to compensation decisions. Supervisors Clint Morton and City Recorder Sara Bell expressed support for the new evaluation process, noting that the increased frequency of employee check-ins and goal-setting discussions has improved communication and accountability. Councilmembers discussed prior compensation approaches and generally expressed support for the proposed three percent adjustment.

AWAITING FORMAL APPROVAL

Mr. Bennion also recommended a two percent adjustment to the City's salary ranges and presented a market analysis of several specialized positions that are difficult to recruit and replace. Working with Human Resources Manager Jenny Brailsford, staff compared compensation levels with similar positions in other communities and identified several positions that had fallen behind market rates. Mr. Bennion noted that the Building Official and Building Inspector positions were significantly below comparable market compensation levels. He recommended targeted market adjustments totaling approximately $27,000 for selected specialty positions. Councilmembers discussed the proposal and generally agreed that specialized positions requiring unique certifications, experience, and expertise warrant periodic market review to remain competitive and support employee retention.

FY2027 BUDGET WORK SESSION – MISCELLANEOUS ITEMS

Quinn Bennion reviewed several remaining budget considerations for Council discussion. The first item involved construction of a secure evidence storage building for the Police Department. Mr. Bennion explained that existing evidence storage space has been exhausted and that the proposed facility would help address long-term storage needs. Airport Director Ken Campbell suggested several alternatives that could reduce project costs, including potential partnerships with Uintah County and utilizing existing facilities. Councilmembers generally supported pursuing a more detailed cost estimate and exploring lower-cost options before making a final funding commitment.

Assistant City Manager Braeden Christofferson then revisited the proposed General Plan update and outlined options for funding the project through a combination of Capital Improvement Program funding and future budget allocations. Mr. Christofferson explained that the City's General Plan will require updating before 2029 and noted that a comprehensive review would address numerous policy and planning issues that have evolved since the original plan was adopted. Councilmembers expressed support for moving forward with the update and agreed that funding could be spread over multiple budget years if necessary.

Councilmembers also discussed several smaller budget considerations, including replacement of the City Hall Christmas tree display, budgeting for council electronic devices, and the potential purchase of budgeting software. Following discussion, Councilmembers indicated that replacement of the Christmas tree display was not a current priority and expressed support for continuing to utilize existing budgeting tools while staff evaluates future software options. Councilmembers generally agreed to defer consideration of additional budgeting software while continuing to refine existing systems.

Before concluding the work session, Keith Despain reviewed the remaining Municipal Building Authority debt obligations associated with City Hall construction and reported the anticipated payoff schedules for those loans. City Recorder Sara Bell reminded Councilmembers that three public hearings related to the budget process would be held during the next regular meeting, including the Fiscal Year 2026 budget reopening, the salary schedule ordinance, and adoption of the Fiscal Year 2027 budget. Mr. Bennion thanked Councilmembers, department heads, and staff for their participation throughout the budget process and expressed appreciation for the collaborative discussions.

AWAITING FORMAL APPROVAL

ADJOURN: There being no further business; *Councilmember Randel Mills moved to adjourn. Councilmember Ed Long seconded the motion. The motion passed with a unanimous vote and the meeting was declared adjourned.*

_____
Mayor Corey Foley

ATTEST:

_____
Sara Bell, City Recorder (S E A L)

AWAITING FORMAL APPROVAL

VERNAL CITY

PROCLAMATION

Field Day 2026

WHEREAS, amateur radio operators have a long history of serving their communities through public service, emergency communications, technical innovation, and volunteerism; and

WHEREAS, Amateur Radio Field Day is the largest annual amateur radio event in North America, bringing together licensed operators, community organizations, and the public to demonstrate emergency communications capabilities and preparedness; and

WHEREAS, Field Day provides an opportunity for amateur radio operators to practice operating under emergency conditions, develop critical communication skills, and showcase the important role amateur radio can play when traditional communication systems are unavailable; and

WHEREAS, Field Day also promotes education, mentorship, and public awareness by encouraging residents of all ages to learn about radio technology, emergency preparedness, and the spirit of community service; and

WHEREAS, the amateur radio community in Vernal contributes valuable expertise and volunteer service that help strengthen emergency readiness and resilience throughout our region; and

WHEREAS, Amateur Radio Field Day 2026 will be observed on June 27 and 28, 2026, providing an opportunity for residents to learn more about amateur radio and the dedicated individuals who support this important public service;

NOW, THEREFORE, I, Corey Foley, Mayor of Vernal City, Utah, do hereby proclaim June 27-28, 2026, as “Field Day” in Vernal, Utah, and encourage all residents to recognize the contributions of amateur radio operators, learn more about emergency preparedness, and join in celebrating the spirit of public service, education, and community engagement that Field Day represents.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of Vernal City to be affixed this ___ day of June, 2026.

SIGNED:

_____

Corey Foley,
Mayor of Vernal City

ATTEST:

_____

Sara Bell,
Vernal City Recorder

ORDINANCE NO 2026-15

AN ORDINANCE ADOPTING THE VERNAL CITY BUDGET REOPENER #1 FOR FISCAL YEAR FY2026.

WHEREAS, the City Council deems it to be in the best interest of the health, safety and welfare of the citizens to incorporate the following changes to the Vernal City Budget for Fiscal Year FY2026, and;

WHEREAS, the City Council has received input from the public at large in duly noticed open meeting, and has considered and discussed the advantages and disadvantages of such budget changes.

BE IT ORDAINED BY THE CITY COUNCIL OF VERNAL, UTAH:

SECTION 1. Adoption of Budget Reopener #1. Pursuant to the laws of the State of Utah, the Vernal City Council hereby approves and adopts the Vernal City Budget Reopener #1 for Fiscal Year 2026 by reference including the general fund, water fund, sewer fund, solid waste fund, Municipal Building Authority Fund, strike force fund, wage and salary schedules, and other miscellaneous funds in the City. Three copies of said Budget Reopener are on file for use and examination by the public in the office of the Vernal City Recorder at 374 East Main Street, Vernal, Utah.

SECTION 2. Repealer. All former ordinances or parts thereof conflicting or inconsistent with the provisions of this ordinance or of the code are hereby repealed.

SECTION 3. Severability. The provisions of this ordinance shall be severable and if any provision thereof or the application of such provision under any circumstances is held invalid and it shall not affect the validity of any other provision of this ordinance or the application in a different circumstance.

SECTION 4. Effective Date. This ordinance shall become effective the day after publication, the _____ day of June, 2025.

PASSED, ADOPTED AND ORDERED published this 18th day of June, 2026.

_____
Mayor Corey Foley

ATTEST:

_____
Sara Bell, City Recorder (S E A L)

Vernal City Corporation
Annual Budget
10 General Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Change In Net Position					
Revenue:					
Taxes					
310-1100 GEN'L PROPERTY TAXES-CURRENT	449,499.66	476,454.73	451,039.13	440,000.00	460,654.00
310-1200 DELINQUENT PRIOR YEARS' TAXES	7,470.79	9,577.14	12,587.42	10,000.00	12,215.00
310-1300 GENERAL SALES AND USE TAXES	5,297,456.46	5,214,823.86	5,183,023.16	5,000,000.00	5,190,624.00
310-1301 CITY OPTION TAX	1,308,822.25	1,247,678.81	1,212,978.31	1,400,000.00	1,224,817.00
310-1303 CNTY/HWY PUBLIC TRT TAX- L(A2)	527,409.45	511,685.82	503,284.80	530,000.00	505,725.00
310-1310 INNKEEPERS ROOM TAX	163,089.77	157,670.80	157,728.47	160,000.00	165,605.66
310-1320 HIGHWAY OPTION TAX	1,964,376.89	1,872,384.98	1,820,578.52	1,800,000.00	1,837,245.00
310-1410 FRANCHISE TAX - ROCKY MNT PWR	591,720.84	605,620.66	680,236.74	650,000.00	650,000.00
310-1420 FRANCHISE TAX: QUESTAR	378,229.70	348,120.35	239,138.55	400,000.00	400,000.00
310-1432 MUNICIPAL TELECOMM TAX	173,015.96	176,934.50	176,286.80	170,000.00	170,000.00
310-1440 FRANCHISE TAX - TV STRATA	19,046.33	19,419.72	17,154.23	20,000.00	20,000.00
310-1700 FEE-IN-LIEU OF PROPERTY TAXES	40,538.92	51,032.09	41,509.54	40,000.00	40,000.00
310-1900 PENALTY/INTEREST:DELINQENT TAX	650.60	781.06	971.86	1,500.00	1,500.00
Total Taxes	**10,921,327.62**	**10,692,184.52**	**10,496,517.53**	**10,621,500.00**	**10,678,385.66**
Licenses and permits					
320-2100 BUSINESS LICENSES	78,603.40	76,067.50	74,683.70	75,000.00	80,000.00
320-2200 BUILDING PERMITS	77,724.06	189,076.00	176,024.59	140,000.00	226,100.00
320-2240 ENCROACHMENT PERMIT	2,030.00	1,925.00	2,180.00	3,000.00	3,000.00
320-2250 PLAN REVIEW	24,263.03	68,026.60	102,914.54	64,000.00	109,000.00
Total Licenses and permits	**182,620.49**	**335,095.10**	**355,802.83**	**282,000.00**	**418,100.00**
Intergovernmental revenue					
330-3410 Digital Access Planning Grant		15,000.00			
330-3420 Rural Communities Opportunity Grant	360,000.00		40,000.00		
330-3430 Innovation Hub - Contributions	17,408.68	25,000.00	25,000.00	20,000.00	20,000.00
330-3441 ARPA - 2021	647,871.38	278,789.65	182,333.85		
330-3455 CDBG GRANT		80,000.00			
330-3510 POLICE - G.E.A.R.S.	12,288.41	9,022.31	24,545.52	12,000.00	12,000.00
330-3518 JAG GRANT - 16A187	3,360.08	4,000.00	3,184.88	5,000.00	5,000.00
330-3519 J.C.A.T. OFFICER REIMBURSEMENT	4,491.00				
330-3520 I.C.A.C. JUSTICE ASST GRANT	6,000.00	9,463.66	13,819.01	6,000.00	6,000.00
330-3522 POLICE GRANT	14,290.98	7,375.85	72,836.78	10,000.00	10,000.00
330-3523 ST REIMB: ALCH & TOBACO & DUI				58,000.00	58,000.00
330-3524 SRO School Resource Officer	278,100.00	278,100.00	360,500.00	278,100.00	360,500.00
330-3525 POLICE MENTAL WELLNES GRANT		20,280.00		20,280.00	20,280.00
330-3526 Bryne Grant 23S06				20,000.00	20,000.00
330-3527 EXTRADITION EXP REIMBURSEMENT			1,352.12	1,500.00	1,500.00
330-3529 WORKMAN'S COMP REIMBURSEMENT			3,588.00	2,000.00	2,000.00
330-3535 FEDERAL GRANT: V.O.C.A	54,299.20				
330-3536 STATE GRANT: VICTIM ADVOCATE		58,935.39	61,011.64	50,000.00	50,000.00
330-3560 CLASS "C" ROAD FUND ALLOTMENT	538,347.85	1,002,036.13	875,712.40	604,500.00	880,000.00
330-3580 STATE LIQUOR FUND ALLOTMENT	47,701.07	29,339.84	30,987.90	45,000.00	45,000.00
330-3800 IMPACT MITIGATION SSD	8,389.90				
330-3801 UINTAH COUNTY			148,625.00		
330-3805 FIRE DISTRICT REMITTANCE	34,279.45	33,233.80	33,233.80	35,000.00	35,000.00
330-3810 ANIMAL SHELTER REMITTANCE	39,052.10	38,641.58	37,363.73	37,000.00	37,000.00
330-3815 TRANSPORTATION SSD	5,650.00	149.94	14,730.00		10,000.00
330-3820 CONTRIBUTION FOR LEGAL SERVICES		41,649.18	45,859.70	70,000.00	70,000.00
Total Intergovernmental revenue	**2,071,530.10**	**1,931,017.33**	**1,974,684.33**	**1,274,380.00**	**1,642,280.00**
Charges for services					
340-4110 ZONING AND SUBDIVISION FEES	3,675.00	9,540.00	10,333.00	6,000.00	12,320.00
340-4111 SMALL CLAIMS - VERNAL	4,425.00	3,925.00	3,520.00	3,500.00	3,800.00
340-4112 SMALL CLAIMS - UINTAH	650.00	655.00			500.00
340-4113 SMALL CLAIMS - NAPLES	973.30				200.00
340-4115 CRIMINAL HISTORY REPORT	1,625.00	1,760.00	2,080.00	1,500.00	3,000.00
340-4117 FINGER PRINTING- 10 PRINT CARD	3,165.00	2,875.00	2,670.00	2,500.00	4,000.00
340-4119 SEX OFFENDER FEE		40.00		50.00	50.00
340-4150 SALE OF MAPS AND PUBLICATIONS	15.00			50.00	50.00
340-4210 INSURANCE REPORTS	1,703.33	1,773.85	1,518.80	1,300.00	1,300.00
340-4211 COMMUNITY ROOM - FEE'S	1,045.00	1,955.00	2,425.00	1,200.00	3,800.00
340-4215 EMPLOYEE SAVING PLAN - FEE'S	3.00			75.00	75.00
340-4311 GRAMA REQUEST	1,012.48	833.16	305.69	800.00	800.00

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
340-4400 SAA FEES - ZIONS BLOCK			11,130.00	11,000.00	11,000.00
340-4450 SHARED GARBAGE FEES			3,595.00		
340-4500 LEASE INCOME - OLD CITY BLDG	39,350.00	33,896.67	33,600.00	30,000.00	30,000.00
340-4510 LEASE INCOME - DOWNTOWN	4,500.00		22,380.00		63,900.00
340-4550 UITILITY INCOME - OLD CITY BLD	4,844.38	5,557.09	5,639.88	4,000.00	4,000.00
340-4600 INNOVATION HUB - Memberships	56,652.79	32,726.24	31,748.68	55,000.00	55,000.00
340-4620 Downtown Alliance Grant (Innovation)			130.75		
340-4650 DEV PIPELINE GRANT (Innovation)	10,000.00				
340-4660 Wildcat Fund (Innovation)					1,480.00
340-4900 MISCELLANEOUS FEES	728.77	833.67	1,092.78	1,000.00	1,000.00
Total Charges for services	**134,368.05**	**96,370.68**	**132,169.58**	**117,975.00**	**196,275.00**
Fines and forfeitures					
350-5200 FORFEITURES: DISTRICT COURT	99.80	1,036.28	190.89	500.00	500.00
350-5300 JUSTICE COURT FINES - VERNAL	499,848.20	432,275.88	437,313.01	475,000.00	475,000.00
350-5301 STATE SURCHARGE - VERNAL	(162,889.20)	(152,275.04)	(150,882.89)	(160,000.00)	(160,000.00)
350-5310 JUSTICE COURT FINES - UINTAH	589,884.71	650,991.13	558,372.91	525,000.00	525,000.00
350-5311 STATE SURCHARGE - UINTAH	(224,889.47)	(252,450.91)	(210,102.64)	(200,000.00)	(200,000.00)
350-5312 UINTAH 50%	(204,068.13)	(166,996.50)	(46,900.40)	(150,000.00)	(150,000.00)
350-5320 JUSTICE COURT FINES - NAPLES	138,423.98	175,018.67	117,147.01	140,000.00	140,000.00
350-5321 STATE SURCHARGE - NAPLES	(42,574.92)	(59,595.35)	(39,603.80)	(40,000.00)	(40,000.00)
350-5322 NAPLES 50%	(2,088.10)	(62,457.35)	(35,942.30)	(30,000.00)	(30,000.00)
Total Fines and forfeitures	**591,746.87**	**565,546.81**	**629,591.79**	**560,500.00**	**560,500.00**
Interest					
360-6100 INTEREST EARNINGS	386,353.95	625,770.86	389,427.92	300,000.00	300,000.00
Total Interest	**386,353.95**	**625,770.86**	**389,427.92**	**300,000.00**	**300,000.00**
Miscellaneous revenue					
360-6220 UBAOG - Lease Income	19,800.00	26,400.00	19,800.00	19,800.00	28,000.00
360-6306 ULGT - TAP	2,656.00			3,000.00	3,000.00
360-6310 INSURANCE REIMB. PROCEEDS		500.00			74,126.00
360-6330 WATER ELEMENT GRANT					20,000.00
360-6410 SALE OF SURPLUS PROPERTY	75,097.48	208,554.66	119,615.10	150,000.00	150,000.00
360-6500 SALE OF MATERIAL AND SUPPLIES			20.00		
360-6910 MISCELLANEOUS REVENUE	(8,011.76)	11,698.20	100,725.35	5,000.00	5,000.00
Total Miscellaneous revenue	**89,541.72**	**247,152.86**	**240,160.45**	**177,800.00**	**280,126.00**
Contributions and transfers					
380-8111 WATER ADMIN. COST ALLOCATION	618,000.00	576,000.00		450,000.00	450,000.00
380-8112 SEWER ADMIN. COST ALLOCATION	360,000.00	312,000.00		240,000.00	240,000.00
380-8113 SOLID WASTE: ADMIN COST ALLOC	36,000.00	36,000.00		36,000.00	36,000.00
380-8115 MOTOR POOL REIMBURSEMENTS				250.00	250.00
380-8712 CONTRIBUTION: NOVA PROGRAM			483.00		
380-8715 CONTRIBUTION: VICTIMS ADVOCATE	5,942.00	6,200.00	3,661.00	10,000.00	10,000.00
380-8724 CONTRIBUTION: HOLLY DAYS	74,759.00	60,810.00	64,484.00	70,000.00	70,000.00
380-8790 USE OF BEGINNING FUND BALANCE				587,875.00	1,079,189.16
Total Contributions and transfers	**1,094,701.00**	**991,010.00**	**68,628.00**	**1,394,125.00**	**1,885,439.16**
Total Revenue:	**15,472,189.80**	**15,484,148.16**	**14,286,982.43**	**14,728,280.00**	**15,961,105.82**
Expenditures:					
General government					
Mayor and council					
401-1103 PERM EMPLOYEES/ REG HOURS	53,044.21	57,983.90	64,102.24	66,000.00	66,000.00
401-1313 F I C A	3,213.58	3,394.30	3,281.90	5,050.00	4,600.00
401-1314 RETIREMENT/CITY FOR EMPLOYEE	1,204.35		175.00	4,000.00	9,057.96
401-1316 MEDICAL INSURANCE	96,617.20	115,739.20	121,959.70	120,000.00	120,000.00
401-1317 WORKERS COMP.	755.88	904.56	925.30	1,000.00	1,000.00
401-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	14,829.00	9,835.26	9,701.49	15,000.00	11,000.00
401-2200 PUBLIC NOTICES	1,142.21		748.97	2,000.00	
401-2300 TRAVEL & TRAINING	3,895.51	8,695.59	6,360.00	9,000.00	9,000.00
401-2400 OFFICE EXP, SUPPLIES, POSTAGE	447.97	1,799.09	237.67	2,000.00	1,500.00
401-2800 TELEPHONE					800.00
401-3160 ELECTIONS		9,016.03	187.67	10,000.00	10,000.00
401-3830 YOUTH CITY COUNCIL			2,544.59	3,000.00	3,000.00
401-3840 LOCAL EVENT SPONSORSHIPS	25,418.42	57,293.38	43,831.47	44,000.00	62,000.00
401-3843 VISITOR CENTER	5,000.00	5,000.00		5,000.00	
401-3845 HOLLY-DAYS ACTIVITIES	90,570.09	90,835.34	102,442.96	85,000.00	81,000.00

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
401-3847 VERNAL CITY CALENDARS	350.00	350.00	350.00	350.00	
401-3850 EMPLOYEE APPRECIATION	13,602.31	17,621.46	16,531.65	18,000.00	18,000.00
401-3851 CHAMBER OF COMMERCE	45,430.00	45,450.00	41,877.40	40,000.00	40,000.00
401-3855 NEIGHBORHOOH OUTREACH PROGRAM	935.88			2,000.00	2,000.00
401-3920 WELLNESS		2,134.19	1,000.00	4,000.00	4,000.00
401-4600 MISCELLANEOUS SERVICES	30,338.94	5,053.28	6,916.05	9,500.00	5,000.00
Total Mayor and council	**386,795.55**	**431,105.58**	**423,174.06**	**444,900.00**	**447,957.96**
Finance					
413-1103 PERM EMPLOYEES/REG HOURS	256,944.11	275,315.26	287,289.01	293,500.00	321,107.18
413-1104 PERM EMPLOYEES/ OT HOURS	1,521.31	1,452.88	1,384.94	1,500.00	3,000.00
413-1311 LONG TERM DISABILITY	176.78	100.41		1,000.00	1,453.56
413-1313 F I C A	17,771.91	20,124.28	20,520.68	22,500.00	25,000.00
413-1314 RETIREMENT/CITY FOR EMPLOYEE	42,824.10	46,775.41	42,193.40	48,000.00	48,000.00
413-1316 MEDICAL INSURANCE	85,282.06	96,762.56	94,868.38	92,000.00	101,000.00
413-1317 WORKERS COMP.	220.55	257.52	260.64	500.00	500.00
413-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	289.00	602.00	489.98	850.00	850.00
413-2300 TRAVEL & TRAINING	1,892.14	4,272.86	4,365.79	4,500.00	4,500.00
413-2400 OFFICE EXP, SUPPLIES, POSTAGE	7,854.47	7,922.31	8,743.96	9,000.00	9,000.00
413-2800 TELEPHONE	840.00	683.41	1,463.32	2,100.00	2,500.00
413-2900 FUEL			578.60	500.00	500.00
413-3100 PROFESSIONAL SERVICES	46,791.81	57,095.11	42,339.39	55,500.00	55,500.00
413-3610 TRAINING	1,723.24		275.00		
413-3700 MAINTENANCE AGREEMENTS				500.00	500.00
413-4550 SOFTWARE & UPGRADE EXPENSE	31,557.00	4,300.00	13,400.00	10,000.00	19,200.00
413-4610 BANK FEE'S AND CHARGES	14,415.04	21,693.61	16,753.43	8,000.00	8,000.00
413-5002 COPIER/SCANNER/PRINTER WORKCENTE			6,528.00		
Total Finance	**510,103.52**	**537,357.62**	**541,454.52**	**549,950.00**	**600,610.74**
City attorney					
414-1103 PERM EMPLOYEES/REG HOURS		183,164.82	197,891.26	201,000.00	220,000.00
414-1104 PERM EMPLOYEES/ OT HOURS		387.47	22.50	500.00	500.00
414-1313 F I C A		10,753.88	11,869.31	15,500.00	15,500.00
414-1316 MEDICAL INSURANCE		27,896.90	12,156.66	13,000.00	13,000.00
414-1317 WORKERS COMP.		163.96	175.97	250.00	250.00
414-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS		1,542.18	1,046.11	6,000.00	6,000.00
414-2300 TRAVEL & TRAINING	1,191.00	3,351.03	4,125.64	4,000.00	4,000.00
414-2400 OFFICE EXP, SUPPLIES, POSTAGE	1,351.71	2,605.40	540.27	2,500.00	500.00
414-2500 EQPMT: SUPPLIES & MAINTENANCE	1,199.99	1,620.54			
414-2800 TELEPHONE		606.00	1,108.98	850.00	1,300.00
414-3100 PROFESSIONAL SERVICES	25,594.48	1,472.36	235.00	2,000.00	1,500.00
414-3110 PROSECUTION ATTORNEY	123,655.91	(821.44)			
414-3120 PUBLIC DEFENDER SERVICES	57,975.00	86,335.42	44,165.10	80,000.00	80,000.00
414-3150 CONFLICT PROSECUTION	14,321.60		1,350.00	17,000.00	5,000.00
414-3160 SPECIAL LEGAL SERVICES	156.00	(78.00)	80,683.10	20,000.00	20,000.00
Total City attorney	**225,445.69**	**319,000.52**	**355,369.90**	**362,600.00**	**367,550.00**
City administration					
415-1103 PERM EMPLOYEES/ REG HOURS	245,959.81	266,886.23	303,995.14	265,000.00	272,000.00
415-1104 PERM EMPLOYEES/ OT HOURS	133.37			1,500.00	220.00
415-1105 PART-TIME EMPLOYEE/ REG HOURS	10,037.37				
415-1203 TEMP EMPLOYEES/ REG HOURS	985.05	2,791.05		5,000.00	
415-1311 LONG TERM DISABILITY	204.80	100.41		250.00	1,200.00
415-1313 F I C A	29,865.01	22,674.41	25,075.59	20,500.00	22,000.00
415-1314 RETIREMENT/CITY FOR EMPLOYEE	41,421.13	51,109.36	51,416.29	54,000.00	54,000.00
415-1316 MEDICAL INSURANCE	81,851.67	95,265.32	94,832.78	98,000.00	98,000.00
415-1317 WORKERS COMP.	3,959.73	4,445.91	2,280.34	3,000.00	3,000.00
415-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	3,607.27	8,681.98	3,513.78	6,000.00	6,000.00
415-2200 PUBLIC NOTICES	692.12	125.11	465.49	1,000.00	600.00
415-2250 PUBLIC INFORMATION	2,516.90	8,673.87	15,569.04	9,000.00	14,530.58
415-2300 TRAVEL & TRAINING	4,897.59	10,270.89	5,589.63	7,000.00	7,500.00
415-2400 OFFICE EXP, SUPPLIES, POSTAGE	7,767.96	9,418.84	7,480.35	7,000.00	6,000.00
415-2500 EQPMT: SUPPLIES & MAINTENANCE	949.89	1,135.28	4,535.45	1,000.00	8,000.00
415-2800 TELEPHONE	16,668.30	20,623.21	8,517.67	2,500.00	3,000.00
415-2850 TELEPHONE - CFAV			325.71		600.00
415-2900 FUEL	1,854.89	1,141.32	1,490.22	1,500.00	1,500.00
415-3100 PROFFESSIONAL SERVICES	6,900.98	5,664.22	2,638.94	7,000.00	1,999.53

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
415-3830 INNOVATION HUB	30.00				
415-3910 SAFETY PROGRAM	4,223.01	4,000.00	7,000.00	6,000.00	7,000.00
415-4100 INSURANCE PREMIUMS	(741.18)	112,519.24	131,063.48	160,000.00	160,000.00
415-4102 HEALTH SAVINGS PLAN	32,455.68	61,928.10	60,185.03	70,000.00	70,000.00
415-4110 UNINSURED REPAIRS	19,488.24	1,272.61	2,057.00	5,000.00	1,000.00
415-4550 SOFTWARE & UPGRADE EXPENSE			3,000.00		
415-4620 PERSONNEL TESTING	1,597.00	2,332.25	4,168.18	2,000.00	2,000.00
415-4650 TUITION REIMBURSEMENT				10,000.00	3,000.00
415-4655 PERSONNEL CDL TRAINING/TESTING	7,600.00	8,160.00		8,000.00	
415-5002 PRINTER/ COPY MACHINE		13,299.00			
Total City administration	**524,926.59**	**712,518.61**	**735,200.11**	**750,250.00**	**743,150.11**
Government facilities					
416-1103 PERM EMPLOYEES/ REG HOURS	187,212.31	211,529.94	214,326.49	230,000.00	230,000.00
416-1104 PERM EMPLOYEES/ OT HOURS	4,657.65	1,213.57	419.55	2,000.00	2,000.00
416-1105 PART-TIME EMPLOYEE/ REG HOURS	2,442.87	18,048.90	26,041.15	21,500.00	21,500.00
416-1311 LONG TERM DISABILITY	130.70	100.41		500.00	500.00
416-1313 F I C A	2,177.33	16,971.21	17,131.10	20,000.00	20,000.00
416-1314 RETIREMENT/CITY FOR EMPLOYEE	4,458.42	28,807.22	27,456.41	33,500.00	33,500.00
416-1316 MEDICAL INSURANCE	93,101.88	111,678.22	113,674.21	110,000.00	110,000.00
416-1317 WORKERS COMP.	460.78	538.83	2,774.42	2,000.00	3,000.00
416-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS					50.00
416-2300 TRAVEL & TRAINING	597.63	327.77	399.13	1,000.00	1,000.00
416-2400 OFFICE EXP, SUPPLIES, POSTAGE	1,946.20	419.79	0.02		
416-2500 EQPMT: SUPPLIES & MAINTENANCE	986.32	3,276.98	4,172.43	2,500.00	2,500.00
416-2550 TOOLS & WORKING SUPPLIES	84.88	346.56	457.82	500.00	500.00
416-2600 BLDG & GRNDS: SUPPLIES & MAINT	25,993.19	31,757.34	30,142.32	30,000.00	31,549.00
416-2602 WALKING PARK	10,465.41	11,205.69	14,550.29	15,000.00	15,000.00
416-2650 BLDG: JANITORIAL SUPPLIES	8,594.21	6,836.08	8,919.72	8,000.00	8,000.00
416-2660 BLDG: SMALL PROJECTS	52.00	16.34			
416-2700 UTILITIES - PUBLIC WORKS	43,946.90	39,186.61	33,419.51	37,500.00	37,500.00
416-2750 UTILITIES - PARKING LOTS			43.80		
416-2780 UTILITIES - LAMPLIGHTER			9,316.19	6,500.00	27,000.00
416-2800 TELEPHONE	1,606.37	2,197.53	2,468.47	2,100.00	6,000.00
416-2900 FUEL	3,994.10	4,088.92	3,594.48	3,000.00	3,000.00
416-3100 PROFESSIONAL SERVICES	18,019.37	10,477.97	17,320.70	20,000.00	24,000.00
416-3800 LAMPLIGHTER O&M			4,274.22	5,000.00	3,451.00
416-3810 OTHER RENT: MUN BLDG AUTH (Utilities)	105,862.47	87,641.86	107,486.13	105,000.00	105,000.00
416-3830 INNOVATION HUB	986.15	179.30	986.13		
416-4450 SHARED GARBAGE			5,823.37	10,000.00	14,000.00
416-4521 UNIFORMS	2,236.40	1,319.41	2,302.69	2,250.00	2,250.00
416-4600 BILLBOARD LEASE	3,376.52	4,718.82		2,100.00	2,100.00
416-5001 Parapet Wall Caps				2,000.00	2,000.00
416-5003 Cobble Rock Fountain Pumps				5,000.00	5,000.00
416-5007 LINES FOR HEAT PUMPS	3,942.88	3,640.00			
416-5008 ALERTON UPGRADE	12,640.32				
416-5009 BASEMENT GLYCOL PUMP	3,573.00				
416-5010 Replacement Tables & Chairs			17,162.00		
416-5012 Emergency Generator	65,024.09				
416-5501 ADA DOOR OPENER			6,499.69		
416-5505 Walking Park Pump	7,859.83				
416-5506 Caterpillar Tracks - Replacement	4,389.66	319.98			
416-5508 PUBLIC WORKS STORAGE BLDG			23,712.18		
416-5510 FIRE ALARM SYSTEM		47,300.00			
416-5513 Walking Park - Trees					4,213.00
416-5514 SKIDSTEER SNOW REMOVAL EQUIPMENT.			79,750.00		
416-5516 SCAFFOLDING - FACILITIES		3,331.40			
416-5520 FACILITIES VEHICLE		11,423.96			
416-5526 PAVING - PARKING LOT			18,175.00	18,000.00	18,500.00
416-5548 SNOW PLOW WING	7,126.79				
Total Government facilities	**627,946.63**	**658,900.61**	**792,799.62**	**694,950.00**	**733,113.00**
Planning and zoning					
418-1103 PERM EMPLOYEES/ REG HOURS	293,486.51	294,201.53	313,580.36	329,000.00	329,000.00
418-1104 PERM EMPLOYEES/ OT HOURS	269.53	32.81		1,000.00	1,000.00
418-1105 PART-TIME EMPLOYEE/ REG HOURS	6,269.05	26,100.19	34,522.76	30,000.00	30,000.00
418-1110 PLANNING BOARD COMPENSATION	5,175.00	6,975.00	3,975.00	6,000.00	6,000.00

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
418-1311 LONG TERM DISIBILITY	198.76	100.41		1,000.00	1,000.00
418-1313 F I C A	21,986.66	23,935.69	24,996.65	27,750.00	27,750.00
418-1314 RETIREMENT/CITY FOR EMPLOYEE	50,547.28	52,826.93	50,207.26	52,750.00	52,750.00
418-1316 MEDICAL INSURANCE	99,482.04	108,350.76	123,399.43	110,000.00	125,000.00
418-1317 WORKERS COMP.	2,882.25	2,642.15	2,774.08	3,000.00	3,000.00
418-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	1,364.29	5,163.60	4,143.47	4,000.00	4,000.00
418-2300 TRAVEL & TRAINING	8,338.40	17,148.05	15,088.64	15,000.00	15,000.00
418-2400 OFFICE EXP, SUPPLIES, POSTAGE	5,219.75	5,333.06	3,606.39	3,200.00	3,200.00
418-2500 MOTORPOOL	224.12	472.88	253.00	1,100.00	1,100.00
418-2550 TOOLS & WORKING SUPPLIES	249.62	665.66	365.69	400.00	400.00
418-2600 EQPMT: SUPPLIES & MAINTENANCE	1,185.22	2,712.81	724.54	2,000.00	2,000.00
418-2800 TELEPHONE	1,783.59	2,138.13	2,953.34	3,360.00	3,360.00
418-2805 AT&T DATA	1,534.96	1,285.69	943.99	800.00	1,200.00
418-2900 FUEL	1,234.51	1,382.80	1,700.45	1,500.00	2,500.00
418-3100 PROFESSIONAL SERVICES	6,346.95	9,534.25	19,667.75	18,000.00	18,000.00
418-3102 REFUNDED PERMITS			120.50		
418-3110 Digital Access Planning Expense		15,000.00			
418-3150 PLAN REVIEW	1,800.00	8,932.00	4,327.50	10,000.00	10,000.00
418-3180 IMPACT FEE STUDY	39,979.75	1,516.25			
418-3200 FIRE INSPECTION EXPENSE	200.00				
418-3610 TRAINING	1,817.45		72.51		
418-3611 TRAINING - PLANNING COMMISION	175.56	505.99	182.50	500.00	500.00
418-4521 UNIFORMS	542.65	414.22	743.20	900.00	900.00
418-4550 SOFTWARE & UPGRADE EXPENSE	4,089.30	11,620.83	14,023.81	21,000.00	21,000.00
418-5008 NEW DEPARTMENT VEHICLES	19,000.00				20,000.00
418-5506 GENERAL PLAN UPDATE - Water Element Gr					20,000.00
418-7002 CDBG GRANT EXPENSE		82,000.00			
Total Planning and zoning	**575,383.20**	**680,991.69**	**622,372.82**	**642,260.00**	**698,660.00**
I.T. Department					
419-1103 PERM EMPLOYEES/ REG HOURS	66,177.40	71,595.37	80,481.15	83,250.00	83,250.00
419-1104 PERM EMPLOYEES/ OT HOURS			644.09	500.00	500.00
419-1311 LONG TERM DISIBILITY	48.08	100.41		100.00	100.00
419-1313 F I C A	4,814.67	5,430.94	5,988.12	6,400.00	6,400.00
419-1314 RETIREMENT/CITY FOR EMPLOYEE	10,630.35	11,652.37	12,322.96	12,500.00	12,500.00
419-1316 MEDICAL INSURANCE	24,849.56	25,982.15	26,629.42	26,000.00	26,000.00
419-1317 WORKERS COMP.	57.28	66.92	73.55	100.00	100.00
419-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	96.21	32.07		50.00	50.00
419-2300 TRAVEL & TRAINING		735.63	384.84	1,500.00	1,500.00
419-2400 OFFICE EXP, SUPPLIES, POSTAGE	1,652.25	893.44	864.18	1,000.00	1,000.00
419-2700 PHONE ACCESSORIES - ALL DEPARTMENT		5,158.61	416.06	500.00	3,000.00
419-2800 TELEPHONE	330.00	354.70	420.00	420.00	420.00
419-2900 FUEL					100.00
419-3100 PROFESSIONAL SERVICES	8,721.38	5,305.19	7,307.12	6,500.00	6,500.00
419-3610 TRAINING	455.56	762.06			
419-4008 GOOGLE WORKSPACE EXPENSE	10,795.22	12,721.22	17,477.34	16,000.00	16,000.00
419-4550 SOFTWARE & UPGRADE EXPENSE	16,829.70	10,664.69	2,978.86	11,000.00	11,000.00
419-4555 SOCIAL MEDIA ARCHIVING	4,262.40	4,397.40	4,617.27	5,000.00	5,000.00
419-4560 IT HARDWARE	6,658.40	21,176.16	4,423.24	5,000.00	5,000.00
419-4570 NETWORK EQPT & MAINTENANCE	3,588.37	6,002.61	4,131.77	5,000.00	5,000.00
419-4580 WEB SITE	2,830.99	99.99	4,774.20	3,600.00	5,000.00
419-5001 COMPUTER REPLACEMENT PROGRAM	19,166.99	16,381.24	15,935.38	15,000.00	15,000.00
419-5004 PHONE SYSTEM		14,689.50			
419-5005 AUDIO/ VIDEO SYSTEM		62,589.00			
419-5007 CAMERA REPLACEMENT	4,535.53	2,080.11			
419-5008 PATROL LAPTOPS			29,155.73		
419-5009 SERVER UPGRADE			10,480.00	10,000.00	10,000.00
Total I.T. Department	**186,500.34**	**278,871.78**	**229,505.28**	**209,420.00**	**213,420.00**
Total General government	**3,037,101.52**	**3,618,746.41**	**3,699,876.31**	**3,654,330.00**	**3,804,461.81**
Public safety					
Justice court					
420-1103 PERM EMPLOYEES/ REG HOURS	252,544.47	296,725.77	316,242.54	327,000.00	327,000.00
420-1104 PERM EMPLOYEES/ OT HOURS	1,261.83	230.89		1,000.00	1,000.00
420-1105 PART-TIME EMPLOYEE/ REG HOURS	7,867.95				
420-1210 COURT OFFICER WAGES	132,756.03	82,717.81	108,474.59	110,000.00	143,000.00

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
420-1311 LONG TERM DISABILITY	193.52	100.41		500.00	500.00
420-1313 F I C A	19,571.62	22,762.89	23,572.42	25,000.00	25,000.00
420-1314 RETIREMENT/ CITY FOR EMPLOYEE	45,914.62	53,299.94	52,604.84	55,000.00	55,000.00
420-1316 MEDICAL INSURANCE	52,747.16	61,740.24	61,884.26	65,000.00	65,000.00
420-1317 WORKERS COMP.	1,785.90	2,067.22	2,181.65	2,000.00	2,400.00
420-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	175.00			200.00	200.00
420-2300 TRAVEL & TRAINING	3,415.66	3,520.23	4,200.98	6,000.00	6,000.00
420-2400 OFFICE EXP, SUPPLIES, POSTAGE	5,057.68	5,770.12	5,640.47	7,000.00	7,500.00
420-2500 EQPMT: SUPPLIES & MAINTENANCE	150.00	1,348.80	548.22	600.00	600.00
420-2800 TELEPHONE	4,999.78	5,954.74	3,349.47	600.00	3,700.00
420-3100 PROFESSIONAL SERVICES	2,554.00	2,931.00	2,235.80	4,500.00	4,500.00
420-4500 SPECIAL DEPARTMENTAL SUPPLIES		33.88			
420-4510 JURY & WITNESS FEES	4,490.15	2,414.03	2,929.41	3,500.00	3,500.00
420-4521 UNIFORMS	38.30			500.00	500.00
420-4560 IT HARDWARE	444.74				
420-5005 Cubicles				500.00	500.00
Total Justice court	**535,968.41**	**541,617.97**	**583,864.65**	**608,900.00**	**645,900.00**
Police					
421-1103 PERM EMPLOYEES/ REG HOURS	1,649,560.76	1,973,877.86	2,146,452.79	2,142,000.00	2,354,000.00
421-1104 PERM EMPLOYEES/ OT HOURS	115,117.55	101,091.20	112,318.47	105,000.00	105,000.00
421-1215 ALCOHOL PATROL WAGES	4,485.78	5,539.83	8,443.66	15,000.00	12,000.00
421-1311 LONG TERM DISABILITY	912.35	200.85		5,000.00	9,920.40
421-1313 F I C A	131,586.45	159,137.92	165,981.92	170,000.00	170,000.00
421-1314 RETIREMENT/ CITY FOR EMPLOYEE	438,947.10	514,258.75	581,004.42	587,500.00	600,049.44
421-1316 MEDICAL INSURANCE	506,509.87	609,967.60	669,999.52	650,000.00	675,260.00
421-1317 WORKERS COMP.	22,381.00	28,492.79	29,729.45	28,000.00	33,000.00
421-1319 UNIFORM ALLOWANCE	18,281.60	19,375.00			1,500.00
421-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	3,765.48	419.32	583.10	1,400.00	1,000.00
421-2200 PUBLIC NOTICES	53.04			100.00	100.00
421-2300 TRAVEL & TRAINING	19,942.48	19,390.68	15,881.15	18,000.00	21,000.00
421-2305 P.O.S.T. Expenses	4,602.40	19,971.74	10,345.54	9,000.00	3,000.00
421-2310 STATE REIMBURSED TRAVEL EXPENS		107.33	1,174.39	500.00	1,300.00
421-2400 OFFICE EXP, SUPPLIES, POSTAGE	14,276.78	14,667.49	9,618.52	10,000.00	11,100.00
421-2500 EQPMT: SUPPLIES & MAINTENANCE	21,180.32	17,939.86	22,078.66	17,000.00	19,000.00
421-2800 TELEPHONE	10,289.71	11,646.22	22,268.02	22,000.00	22,000.00
421-2900 FUEL	81,123.91	80,538.47	77,460.35	75,000.00	75,000.00
421-3100 PROFESSIONAL SERVICES	624.72	152.00	533.41	1,000.00	1,000.00
421-3600 EDUCATION	6,840.02	13,852.52	15,243.31	15,000.00	15,000.00
421-3700 MAINTENANCE AGREEMENTS	41,014.15	38,751.48	39,826.47	40,000.00	48,000.00
421-3820 CHILD ABUSE PROGRAM	497.88			500.00	500.00
421-3822 DARE/NOVA PROGRAM	109.77	3,948.79	3,842.47	5,500.00	5,500.00
421-4410 COMMUNITY RELATIONS	(3,176.69)	450.34	980.00	3,500.00	4,000.00
421-4510 SPECIAL PUBLIC SAFETY	14,808.18	11,566.15	15,999.59	13,000.00	21,500.00
421-4513 CANINE EXPENSE	12,413.02	2,113.47	3,812.66	3,000.00	3,000.00
421-4521 POLICE UNIFORMS & PERSONAL EQPT.		268.47	29,987.71	28,000.00	29,000.00
421-4550 SOFTWARE & UPGRADE EXPENSE			7,914.15	8,000.00	8,000.00
421-4701 CITY SHARE: CONS DISPATCH	156,986.00	158,411.20	160,602.00	165,000.00	165,000.00
421-4800 VEHICLE LEASE PROGRAM	238,616.45	309,414.88	518,471.06	600,000.00	600,000.00
421-4900 NEW VEHICLE PURCHASE			5,950.00		
421-5001 JAG GRANT - 24A187		4,980.00			
421-5002 JAG GRANT - 20A187	1,610.08		4,548.00	6,000.00	4,500.00
421-5003 TASERS	4,636.00	4,026.00	4,026.80	7,000.00	7,000.00
421-5005 800 MEGAHERTZ RADIO/CAMERAS	239,222.22	17,358.06	8,030.93	9,000.00	5,000.00
421-5015 BALLISTIC VESTS	4,959.00	4,028.55	3,175.30	10,000.00	10,000.00
421-5016 FINGERPRINT MACHINE	8,825.00				
421-5030 INVESTIGATION DRONE			10,089.97		500.00
421-5043 FIREARMS AMMUNITION	2,992.30	9,368.82	5,000.02	5,000.00	5,000.00
421-5045 FIREARMS - GUNS		79,997.09		10,000.00	10,000.00
421-5046 POLICE GRANT: LICENSE PLATE READER			70,179.12		
421-5057 EMERGENCY MANGMT - TAHL EHLERS					17,566.00
421-5525 MENTAL WELLNESS GRANT - EXPENSE			20,280.00		
421-7001 BEER/ALCOHOL TAX EXPENSE	7,939.96	(3,969.98)	58,058.58		36,720.00
421-7002 I.C.A.C. GRANT	(188.33)	2,172.09	2,554.45	6,000.00	6,000.00
421-7004 Bryne Grant 23S06					20,000.00
Total Police	**3,781,746.31**	**4,233,512.84**	**4,862,445.96**	**4,791,000.00**	**5,137,015.84**

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Fire					
422-2400 OFFICE EXP, SUPPLIES, POSTAGE	187.68	86.50	122.40		40.00
Total Fire	**187.68**	**86.50**	**122.40**		**40.00**
Animal Shelter					
426-2400 OFFICE EXP, SUPPLIES, POSTAGE	110.69	313.88	361.25	150.00	321.17
Total Animal Shelter	**110.69**	**313.88**	**361.25**	**150.00**	**321.17**
Victims Advocate					
423-1103 PERMANENT EMPLOYEES/ REG HOURS	47,389.12	43,990.19	56,981.30	138,000.00	138,000.00
423-1104 PERMANENT EMPLOYEES/OT		468.90	577.82	500.00	500.00
423-1105 PART-TIME EMPLOYEE/ REG HOURS				20,000.00	20,000.00
423-1108 STATE GRANT PAYROLL (VOCA)	48,805.32	61,745.56	58,102.58		
423-1311 LONG TERM DISABILITY	68.77	100.41		500.00	500.00
423-1313 F I C A	7,024.01	7,719.29	7,830.19	12,000.00	12,000.00
423-1314 RETIREMENT/ CITY FOR EMPLOYEE	15,669.14	17,171.56	18,464.22	17,500.00	17,500.00
423-1316 MEDICAL INSURANCE	48,092.37	41,236.54	77,716.83	75,000.00	75,000.00
423-1317 WORKERS COMP.	1,318.62	1,570.75	1,372.50	1,500.00	1,500.00
423-1518 STATE GRANT MEDICAL INSURANCE (VOC		14,284.80			
423-1520 STATE GRANT EQUIPMENT					4,000.00
423-2300 TRAINING	522.68	1,164.29	335.56	3,800.00	3,800.00
423-2400 OFFICE SUPPLIES, POSTAGE	2,732.86	1,876.26	3,481.43	2,500.00	3,900.00
423-2500 EQPMT: SUPPLIES & MAINTENANCE	1,662.25	1,242.24	1,298.32	1,500.00	1,500.00
423-2800 CELL PHONE	652.16	1,085.06	2,942.49	2,600.00	2,600.00
423-2900 FUEL	1,212.59	566.38	1,771.51	1,500.00	1,500.00
423-3610 TRAINING	284.46				
423-4200 EMERGENCY CLIENT NEEDS			400.24		400.00
423-4500 SPECIAL DEPARTMENTAL SUPPLIES	613.94	2,232.63	1,725.20	3,000.00	3,000.00
423-4521 UNIFORMS	307.90	353.43	100.00	300.00	300.00
423-4600 V.A. CONTRIBUTION EXPENSE	60.77	202.67	50.00	4,000.00	4,000.00
423-5004 VEHICLE	38,000.00				
Total Victims Advocate	**214,416.96**	**197,010.96**	**233,150.19**	**284,200.00**	**290,000.00**
Total Public safety	**4,532,430.05**	**4,972,542.15**	**5,679,944.45**	**5,684,250.00**	**6,073,277.01**
Highways and public improvements					
Streets department					
441-1103 PERM EMPLOYEES/ REG HOURS	635,965.00	682,244.56	731,668.15	740,500.00	740,500.00
441-1104 PERM EMPLOYEES/ OT HOURS	17,615.48	18,414.01	12,525.80	16,000.00	16,000.00
441-1202 S.A.A. SEASONAL EMPLOYEE				15,000.00	15,000.00
441-1203 TEMP EMPLOYEES/ REG HOURS		5,796.93	23,116.62	30,000.00	30,000.00
441-1204 TEMP EMPLOYEES/ OT HOURS		768.61	1,607.96	8,000.00	8,000.00
441-1311 LONG TERM DISABILITY	474.64	200.84		1,000.00	1,000.00
441-1313 F I C A	47,889.12	53,520.80	56,399.64	56,750.00	56,750.00
441-1314 RETIREMENT/ CITY FOR EMPLOYEE	108,691.72	114,533.06	113,528.20	124,250.00	124,250.00
441-1316 MEDICAL INSURANCE	228,384.44	251,830.69	271,312.86	256,000.00	256,000.00
441-1317 WORKERS COMP.	11,509.14	13,337.06	13,762.76	12,500.00	15,000.00
441-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	245.00	384.94	404.02	500.00	500.00
441-2300 TRAVEL & TRAINING	6,196.83	7,364.72	6,649.19	6,500.00	6,500.00
441-2400 OFFICE SUPPLIES	877.69	1,560.85	1,460.70	1,500.00	1,500.00
441-2500 EQPMT: SUPPLIES & MAINTENANCE	69,876.93	52,332.55	47,227.69	60,000.00	60,000.00
441-2600 MAIN STREET EXPENSE	49,003.68	52,484.94	56,602.78	60,000.00	60,000.00
441-2603 COBBLEROCK	3,933.47	2,392.04	3,577.37	5,000.00	5,000.00
441-2607 MAINTENANCE - AGGIE BLVDE	11,997.34	14,140.49	9,020.96	12,000.00	15,000.00
441-2608 MAINTENANCE - STATE CONTRACT			150.00	8,400.00	8,400.00
441-2800 TELEPHONE	3,830.69	4,235.40	4,310.67	4,750.00	4,750.00
441-2900 FUEL	55,020.64	35,498.43	31,238.96	37,500.00	37,500.00
441-3100 PROFESSIONAL & TECH SERVICES	6,031.30	10,054.99		10,000.00	10,550.00
441-3110 LAND FILL FEES	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00
441-3610 TRAINING	4,220.00	6,336.72	6,538.00	6,000.00	6,000.00
441-4521 UNIFORMS	5,757.53	5,802.38	5,615.67	6,000.00	6,000.00
441-4530 SPECIAL HIGHWAY SUPPLIES	94,494.55	92,197.45	95,867.04	85,000.00	85,000.00
441-4532 ROAD PAINT STRIPING	44,337.78	50,716.37	64,700.19	70,000.00	70,000.00
441-4533 TREE REMOVAL				500.00	500.00
441-4534 SIDEWALK HAZARD REPAIR	22,927.00				
441-4536 ADA SIDEWALK REPAIR			17,824.50	25,000.00	25,000.00
441-4537 CURB,GUTTER,SIDEWALK REPLACE		521.33	126,548.56	140,000.00	140,000.00
441-4550 SOFTWARE & UPGRADE EXPENSE		1,067.38	99.00	1,000.00	1,000.00

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
441-4630 STREET ENHANCEMENTS	8,362.12	9,850.22	22,942.18	20,000.00	20,000.00
441-4635 LED - CONVERSION			258,664.61		
441-4640 STREET LIGHTING	150,032.98	104,201.37	81,379.20	90,000.00	106,000.00
441-5003 PUBLIC WORKS TRUCK	26,000.00				
441-5007 L.E.D. PED Actuated Crossing Sign		7,466.00	7,466.00	7,500.00	7,500.00
441-5009 UTV Utility Maint. Vehicle	28,367.06	27,350.00			
441-5010 1- TON TRUCK REPLACEMENT		30,000.00		70,000.00	70,000.00
441-5013 STREET SWEEPER				400,000.00	
441-5014 Crack Sealer	76,620.00				
441-5015 MASTIC MACHINE			31,325.00		
441-5021 G.I.S.	1,279.18	1,337.16	3,389.95	5,000.00	5,000.00
441-5023 T-REX / DINAH RENOVATION	8,551.18	13,825.00	13,351.29		
441-5024 Xeriscape			974.49	40,000.00	40,000.00
442-4535 BLUE STAKES		130.10	248.62		
Total Streets department	**1,729,492.49**	**1,672,897.39**	**2,123,498.63**	**2,434,150.00**	**2,056,200.00**
Motor pool					
444-1103 PERM EMPLOYEES/ REG HOURS	67,403.93	72,258.12	75,580.16	76,250.00	88,000.00
444-1104 PERM EMPLOYEES/ OT HOURS	161.70	408.04	1,302.22	1,500.00	1,600.00
444-1311 LONG TERM DISABILITY	47.66	100.41		500.00	500.00
444-1313 F I C A	4,731.11	5,315.19	5,388.09	6,000.00	6,000.00
444-1314 RETIREMENT/ CITY FOR EMPLOYEE	10,850.30	11,850.46	11,678.42	12,000.00	12,000.00
444-1316 MEDICAL INSURANCE	24,862.98	25,990.41	26,628.10	25,000.00	25,000.00
444-1317 WORKERS COMP.	958.61	1,233.84	1,601.17	1,000.00	2,000.00
444-2300 TRAVEL & TRAINING	912.55	364.98	1,941.73	2,500.00	2,500.00
444-2400 OFFICE EXP, SUPPLIES, POSTAGE	1,264.25	782.82			481.00
444-2500 EQPMT: SUPPLIES & MAINTENANCE	18,524.41	16,345.28	30,236.98	28,000.00	44,820.00
444-2800 TELEPHONE	265.82	436.96	554.49	480.00	570.00
444-2900 FUEL	1,891.97	1,676.03	2,752.51	2,000.00	2,000.00
444-2950 FUEL - SERVICE CHARGE	4.23				
444-3610 TRAINING	1,410.62	434.00			
444-4521 UNIFORMS	439.94	403.18	444.48	450.00	450.00
444-4522 SMALL TOOLS	1,384.65	539.90	966.15	1,000.00	1,200.00
444-4550 SOFTWARE & UPGRADE EXPENSE			8,345.00	5,700.00	5,700.00
444-5003 SOFTWARE	3,073.00				
444-5004 DIAGNOSTIC COMPUTER EQPT.		5,145.41			
444-5008 New Hoist		30,644.13			
Total Motor pool	**138,187.73**	**173,929.16**	**167,419.50**	**162,380.00**	**192,821.00**
Parkways/Boulevards					
451-4600 BILLBOARD LEASE	(1,125.51)	(1,159.28)	(1,197.14)		
Total Parkways/Boulevards	**(1,125.51)**	**(1,159.28)**	**(1,197.14)**		
Total Highways and public improvements	**1,866,554.71**	**1,845,667.27**	**2,289,720.99**	**2,596,530.00**	**2,249,021.00**
Innovation Hub					
428-1103 PERM EMPLOYEES/ REG HOURS	31,229.70	45,230.23	48,399.59	46,000.00	46,000.00
428-1104 PERM EMPLOYEES/ OT HOURS		2.46	473.85	500.00	550.00
428-1311 LONG TERM DISABILITY		100.41		150.00	150.00
428-1313 F I C A	2,333.07	3,468.15	3,750.31	3,400.00	3,750.00
428-1314 RETIREMENT/ CITY FOR EMPLOYEE	5,401.74	6,846.94	6,718.46	6,750.00	6,750.00
428-1316 MEDICAL INSURANCE	7,057.66	354.86	1,008.90	1,500.00	1,500.00
428-1317 WORKERS COMP.	26.50	40.77	44.06	200.00	200.00
428-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	1,313.63	2,123.05	4,971.84	5,000.00	5,000.00
428-2300 TRAVEL / TRAINING	812.12	64.74	1,660.21	1,000.00	3,000.00
428-2400 OFFICE EXP, SUPPLIES, POSTAGE	8,428.55	889.79	1,323.55	3,000.00	3,000.00
428-2500 EQPMT: SUPPLIES & MAINTENANCE	2,382.73	30.48	611.35	2,000.00	2,000.00
428-2800 TELEPHONE	(9.12)	262.09	554.49	450.00	600.00
428-2900 FUEL				600.00	600.00
428-3100 PROFESSIONAL SERVICES	944.96	1,441.51	846.02	1,500.00	1,500.00
428-3200 PROFESSIONAL DEVELOPMENT		1,160.72	1,162.57		710.00
428-3900 MARKETING	2,388.18	18,681.85	3,705.07	5,000.00	5,000.00
428-4500 UTILITIES		13,028.04		15,000.00	15,000.00
428-4550 SOFTWARE & UPGRADE EXPENSE	1,220.22	653.18		1,000.00	2,800.00
428-4600 MISCELLANEOUS SUPPLIES	1,181.67	123.75			1,950.00
428-5001 HUB CAPITAL		448.84	1,088.08	2,000.00	2,000.00
428-5020 DEV PIPELINE		7,849.58	30,000.00		
428-5040 DOWNTOWN PROMOTING -		1,292.70	1,207.01	1,500.00	1,500.00

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
428-5050 SPEED PITCH CONTEST	13,066.44	312.75	708.17		2,287.00
428-5060 Wildcat Micro Fund					1,481.00
Total Innovation Hub	**77,778.05**	**104,406.89**	**108,233.53**	**96,550.00**	**107,328.00**
Transfers					
480-7102 TRANSFER TO BUILDING FUND	50,000.00				
480-7108 TRANS DEBT SERV: CIB 2020	30,877.96	30,724.99	31,049.99	31,050.00	31,050.00
480-7111 TRANS DEBT SERV: CIB 2003	442,259.49				
480-7115 TRANSFER TO CAPITAL PROJECT FUND (CI	4,501,272.07	4,046,250.04	1,800,000.00	2,000,000.00	2,000,000.00
480-7138 TRANS: DEBT 2009 B	37,000.00	13,833.32	1,500.00	38,500.00	38,500.00
480-7142 TRANS: EQUIPMENT REPLACEMENT	250,000.00	150,000.00	445,000.00	200,000.00	700,000.00
480-7144 TRANS: EQUIPMENT REPLACEMENT - VEHI			150,000.00	20,000.00	20,000.00
480-7158 TRANS MBA: SALES TAX FOR BOND	200,737.53	202,500.00	166,154.32	268,000.00	268,000.00
480-7311 CONTRIB TO TRAILS - GREENSPACE (38)		69,399.41	62,732.65	79,500.00	79,500.00
480-7332 CONTRIB TO AIRPORT O & M	400,000.00	200,000.00	200,000.00	200,000.00	200,000.00
480-7336 CONTRIB TO COUNTY: CEMTERY IMP	10,540.83	9,470.34	44,658.98	15,000.00	15,000.00
480-7337 CONTRIB TO COUNTY: CEMETERY	74,575.31	69,325.68	49,220.13	50,000.00	55,000.00
480-7339 CONTRIB TO U.B.N.S.F.	11,025.00	11,025.00	12,300.00	12,300.00	12,300.00
480-7341 COURT SURCHARGE - V.C.	(34,692.42)				
480-7344 CDA - SALES TAX		83,224.16			80,000.00
480-7359 LEASE PAYMENTS A - MBA	107,000.00	167,990.16	107,000.00	46,000.00	107,000.00
480-7360 LEASE PAYMENTS B - MBA	119,350.00	119,575.01	119,750.02	120,000.00	120,000.00
Total Transfers	**6,199,945.77**	**5,173,318.11**	**3,189,366.09**	**3,080,350.00**	**3,726,350.00**
Appropriated increase in fund balance					
480-7990 APPROP INCREASE IN FUND BALANC				668.00	668.00
Total Appropriated increase in fund balance				**668.00**	**668.00**
Total Expenditures:	**15,713,810.10**	**15,714,680.83**	**14,967,141.37**	**15,112,678.00**	**15,961,105.82**
Total Change In Net Position	**(241,620.30)**	**(230,532.67)**	**(680,158.94)**	**(384,398.00)**	

Vernal City Corporation
Annual Budget
21 Narcotics Strike Force Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Change In Net Position					
Revenue:					
Interest					
360-6100 INTEREST EARNINGS	7,061.27	10,638.65	6,962.02	6,000.00	6,000.00
Total Interest	**7,061.27**	**10,638.65**	**6,962.02**	**6,000.00**	**6,000.00**
Miscellaneous revenue					
360-6410 SALE OF SURPLUS PROPERTY			500.00		
360-6412 RESTITUTION	909.79	1,691.39	1,218.80	1,000.00	1,000.00
Total Miscellaneous revenue	**909.79**	**1,691.39**	**1,718.80**	**1,000.00**	**1,000.00**
Contributions and transfers					
382-8211 DEPT OF CRIMINAL JUSTICE GRANT	70,398.00	70,000.00	70,000.00	70,000.00	80,000.00
382-8212 DUCHESNE COUNTY SHARE	18,700.00	18,700.00	21,315.00	18,700.00	26,000.00
382-8213 UINTAH COUNTY SHARE	11,025.00	11,025.00	12,865.00	12,300.00	17,000.00
382-8214 VERNAL CITY SHARE	11,025.00	11,025.00	12,300.00	12,300.00	12,300.00
382-8215 ROOSEVELT CITY SHARE	18,700.00	18,700.00	12,865.00	18,700.00	17,000.00
382-8216 DAGGETT COUNTY SHARE					4,200.00
382-8217 A P & P SHARE			12,865.00		15,400.00
382-8218 NAPLES CITY SHARE	11,025.00	11,025.00	12,865.00	12,300.00	17,000.00
382-8900 USE OF BEGINNING FUND BALANCE					5,975.00
Total Contributions and transfers	**140,873.00**	**140,475.00**	**155,075.00**	**144,300.00**	**194,875.00**
Total Revenue:	**148,844.06**	**152,805.04**	**163,755.82**	**151,300.00**	**201,875.00**
Expenditures:					
Public safety					
Narcotics Strike Force					
400-1103 PERM EMPLOYEES/ REG HOURS	108,327.19	110,101.25	133,376.60	110,000.00	110,000.00
400-1313 F I C A	8,287.05	8,560.93	10,203.44	7,000.00	7,000.00
400-1317 WORKERS COMP.	129.53	1,180.80		2,000.00	2,000.00
400-2300 TRAVEL / TRAINING	1,759.51	17,344.66	2,949.93	2,500.00	14,500.00
400-2400 OFFICE EXP, SUPPLIES, POSTAGE	447.55		59.83	500.00	500.00
400-2800 TELEPHONE			150.61	250.00	250.00
400-2850 CELLPHONE - SURVEILANCE	812.03	1,016.22	1,155.57	1,000.00	1,800.00
400-2900 FUEL			1,060.02	1,000.00	1,000.00
400-3200 MAINTENANCE AGREEMENTS		1,249.50	1,578.40	1,500.00	1,500.00
400-4100 INSURANCE PREMIUMS		11,105.18	10,706.39	9,500.00	9,500.00
400-4600 MISCELLANEOUS SUPPLIES	70.40	1,458.54	512.00	500.00	500.00
400-4610 MISCELLANEOUS SERVICES	16,000.00	10,039.54	4,000.00	9,000.00	9,000.00
400-5001 SURVEILLANCE EQUIPMENT					5,975.00
Total Narcotics Strike Force	**135,833.26**	**162,056.62**	**165,752.79**	**144,750.00**	**163,525.00**
Total Public safety	**135,833.26**	**162,056.62**	**165,752.79**	**144,750.00**	**163,525.00**
Appropriated increase in fund balance					
480-4880 APPROP INCREASE IN FUND BALANC				6,550.00	38,350.00
Total Appropriated increase in fund balance				**6,550.00**	**38,350.00**
Total Expenditures:	**135,833.26**	**162,056.62**	**165,752.79**	**151,300.00**	**201,875.00**
Total Change In Net Position	**13,010.80**	**(9,251.58)**	**(1,996.97)**		

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Change In Net Position					
Revenue:					
Intergovernmental revenue					
350-1010 CDBG 2022 - 100 E REVENUE	195,000.00				
350-1023 UDOT TPA EAST SIDE STUDY		46,615.00			
350-1030 PICKLEBALL COURT- OUTSIDE FUND	70,000.00	276,280.25			
350-1035 REVENUE - PROPERTY SALE			168,837.00		
361-1045 T-Mobile Hometown Grant			45,000.00		
361-1050 SMALL MATCHING GRANT - ARPA	1,000,000.00				
361-1090 REDEVELOPING GRANT	1,185,000.00	206,250.00	68,750.00		
361-1100 DISCOVERY TRAIL - REVENUE			480,000.00		
361-3005 CIB #1 GRANT					2,992,000.00
361-3010 CIB #1 LOAN					2,000,000.00
361-3015 CIB #2 GRANT					2,489,644.00
361-3020 CIB #2 LOAN					2,087,000.00
361-3720 VERNAL CITY CONTRIBUTION			1,800,000.00		
361-3730 HAVEN ESTATES REVENUE	28,771.85				4,829.00
Total Intergovernmental revenue	**2,478,771.85**	**529,145.25**	**2,562,587.00**		**9,573,473.00**
Contributions and transfers					
350-2300 Misc. Revenue (Grant & Reimbursement)			40,000.00		
380-8101 TRANSFER FROM GENERAL FUND	4,431,272.07	4,035,700.00		2,000,000.00	2,000,000.00
380-8102 TRANSFER FROM OTHER FUNDS	582,000.00				
380-8105 STORMDRAIN FUND REV.	175,000.00	100,000.00			
380-8111 Water Projects - Cost Allocation				250,000.00	398,289.00
380-8112 Sewer Projects - Cost Allocation				100,000.00	
380-8120 UDOT SAFE SIDEWALKS -500 W.			88,875.00		
380-8900 USE OF BEGINNING FUND BALANCE				1,800,000.00	126,851.00
Total Contributions and transfers	**5,188,272.07**	**4,135,700.00**	**128,875.00**	**4,150,000.00**	**2,525,140.00**
Total Revenue:	**7,667,043.92**	**4,664,845.25**	**2,691,462.00**	**4,150,000.00**	**12,098,613.00**
Expenditures:					
General government					
City administration					
400-1103 PERM EMPLOYEES/ REG HOURS			80,422.99	80,000.00	115,000.00
400-1313 F I C A - Project Manager				6,000.00	3,000.00
400-1314 RETIREMENT/CITY FOR EMPLOYEE P.M.				12,000.00	6,000.00
400-1316 MEDICAL INSURANCE P.M.				24,000.00	12,000.00
400-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS (P.M.)			65.00		150.00
400-2400 OFFICE EXP, SUPPLIES, POSTAGE (P.M.)			34.89		
400-4521 UNIFORMS - PROJECT MANAGER			323.14		
400-4550 SOFTWARE & UPGRADE EXPENSE (P.M.)			260.00		
Total City administration			**81,106.02**	**122,000.00**	**136,150.00**
Total General government			**81,106.02**	**122,000.00**	**136,150.00**
Miscellaneous					
400-3100 PROFESSIONAL SERVICES	54,838.22	138,453.57	3,109.23	27,500.00	119,000.00
400-3200 ANNUAL TRUST/ BANK FEES			2,000.00		4,001.00
400-3215 CDBG - 100 E. 200-400 SOUTH	264,032.70				
400-4000 ZIONS BLOCK - UTILITIES	486,885.20	334.26	115.16		
400-4007 COBBLEROCK - UTILITY INFRA.	25,687.12		497.80		
400-4008 COBBLEROCK - WALK & PARKING	51,715.10		4,653.55		3,500.00
400-4014 LAND ACQUISITION -	1,081,649.06	109,545.00		150,000.00	200.00
400-4050 GEO-GRID PLAN	3,000.00				
400-4535 CHIP SEAL - ROADS - ONGOING			13,300.00	750,000.00	
400-5005 PICKLEBALL COURTS EXPENSES	11,231.50				
400-7500 CAPITAL OUTLAY	1,823,974.98	4,444,532.85	9,388,289.96	3,100,500.00	5,622,795.00
Total Miscellaneous	**3,803,013.88**	**4,692,865.68**	**9,411,965.70**	**4,028,000.00**	**5,749,496.00**
Appropriated increase in fund balance					
400-7990 APPROP INCREASE IN FUND BALANC					6,212,967.00
Total Appropriated increase in fund balance					**6,212,967.00**
Total Expenditures:	**3,803,013.88**	**4,692,865.68**	**9,493,071.72**	**4,150,000.00**	**12,098,613.00**
Total Change In Net Position	**3,864,030.04**	**(28,020.43)**	**(6,801,609.72)**		

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Change In Net Position					
Revenue:					
Charges for services					
361-7010 SID 2013 PMT FROM PPTY OWNERS	6,540.96	6,046.50		6,000.00	6,000.00
361-7024 SID 08-1 PMT FROM PPTY OWNERS	2,056.30				
Total Charges for services	**8,597.26**	**6,046.50**		**6,000.00**	**6,000.00**
Interest					
361-3610 INTEREST ON INVESTMENTS	17,158.56	26,210.03	16,253.32	15,000.00	15,000.00
Total Interest	**17,158.56**	**26,210.03**	**16,253.32**	**15,000.00**	**15,000.00**
Contributions and transfers					
380-8105 TRANS GEN FUND: CIB 2020	30,877.96	30,724.99	31,049.99	31,000.00	31,000.00
380-8110 TRANS GEN: CIB REV BOND 2003 B	442,259.49				
380-8115 TRANS GEN: CIB 2009 B	37,000.00	13,833.32		38,500.00	38,500.00
380-8900 USE OF BEGINNING FUND BALANCE				28,800.00	44,020.00
Total Contributions and transfers	**510,137.45**	**44,558.31**	**31,049.99**	**98,300.00**	**113,520.00**
Total Revenue:	**535,893.27**	**76,814.84**	**47,303.31**	**119,300.00**	**134,520.00**
Expenditures:					
Debt service					
470-6210 2020 BOND PRINCIPLE	26,000.00	27,000.00	28,000.00	28,000.00	30,100.00
470-6220 2020 BOND INTEREST	4,877.96	3,724.99	3,049.99	3,000.00	3,000.00
470-6380 CIB 2003B REV. BOND PRINCIPAL	490,000.00				
470-6381 CIB 2003B REV. BOND INTEREST	42,897.31				
470-6535 CIB 2009B REV BOND	37,000.00	37,000.00	37,000.00	37,000.00	44,300.00
470-6536 CIB 2009B TRUST FEE'S	1,500.00	1,500.00		1,500.00	1,500.00
470-6538 CIB 2014 S.A.A. BOND				6,000.00	6,000.00
470-6600 ILA Naples City Storm Water Crossing					4,620.00
Total Debt service	**602,275.27**	**69,224.99**	**68,049.99**	**75,500.00**	**89,520.00**
Transfers					
480-7100 TRANS MBA:	43,813.35			43,800.00	45,000.00
Total Transfers	**43,813.35**			**43,800.00**	**45,000.00**
Total Expenditures:	**646,088.62**	**69,224.99**	**68,049.99**	**119,300.00**	**134,520.00**
Total Change In Net Position	**(110,195.35)**	**7,589.85**	**(20,746.68)**		

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Change In Net Position					
Revenue:					
Taxes					
300-1000 OPTION TAX		630.00			
300-2100 UDOT STATE AVIATION FUEL TAX	23,994.46	8,423.75	10,877.19	14,000.00	14,000.00
Total Taxes	**23,994.46**	**9,053.75**	**10,877.19**	**14,000.00**	**14,000.00**
Intergovernmental revenue					
350-1300 CONTOUR - FAA REIMBURSEMENTS		2,852,940.00	8,728,723.00	7,200,000.00	7,200,000.00
350-1500 FAA GRANTS	673,124.73	704,277.20	616,641.58	700,000.00	700,000.00
350-1600 AIRPORT GRANT #1				5,000.00	5,000.00
350-1700 AIRPORT GRANT #2				11,000.00	11,000.00
350-1800 Airport Development Grant		12,200.00	2,800.00		
Total Intergovernmental revenue	**673,124.73**	**3,569,417.20**	**9,348,164.58**	**7,916,000.00**	**7,916,000.00**
Charges for services					
300-3100 TERMINAL RENT	69,036.60	77,672.51	100,559.28	80,000.00	80,000.00
300-3200 GROUND LEASE PAYMENTS		33,855.30	14,386.49	20,000.00	20,000.00
300-5100 LANDING FEE'S			24.00		
300-5110 FLOWAGE FEE'S	7,109.30	6,318.16	4,547.86	6,000.00	6,000.00
Total Charges for services	**76,145.90**	**117,845.97**	**119,517.63**	**106,000.00**	**106,000.00**
Miscellaneous revenue					
300-7000 MISCELLANEOUS INCOME	1,025.00		930.31	1,000.00	1,000.00
Total Miscellaneous revenue	**1,025.00**		**930.31**	**1,000.00**	**1,000.00**
Contributions and transfers					
300-8100 CONTRIBUTION: COUNTY	719,022.53	1,265,781.43	600,000.00	600,000.00	600,000.00
300-8200 CONTRIBUTION: CITY	400,000.00	200,000.00	200,000.00	200,000.00	200,000.00
300-8900 USE OF BEGINNING FUND BALANCE				381,650.00	486,200.00
Total Contributions and transfers	**1,119,022.53**	**1,465,781.43**	**800,000.00**	**1,181,650.00**	**1,286,200.00**
Total Revenue:	**1,893,312.62**	**5,162,098.35**	**10,279,489.71**	**9,218,650.00**	**9,323,200.00**
Expenditures:					
Airport					
400-1103 PERM EMPLOYEES/ REG HOURS	228,971.15	290,803.56	302,915.80	313,000.00	313,000.00
400-1104 PERM EMPLOYEES/ OT HOURS	876.03	414.60	1,817.79	2,000.00	2,000.00
400-1311 LONG TERM DISABILITY	104.51			1,500.00	1,500.00
400-1313 F I C A	17,551.88	22,580.20	23,159.07	23,500.00	23,500.00
400-1314 RETIREMENT/ CITY FOR EMPLOYEE	26,052.39	31,768.64	34,613.55	35,000.00	35,000.00
400-1316 MEDICAL INSURANCE	70,093.36	76,802.05	78,992.65	85,000.00	85,000.00
400-1317 WORKERS COMP.	3,351.11	4,680.98	4,816.17	5,000.00	5,000.00
400-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	22.41	29.88	5,513.59	350.00	4,900.00
400-2300 TRAVEL	883.57	3,827.67	2,439.88	7,500.00	7,500.00
400-2400 OFFICE SUPPLIES	4,766.98	9,401.39	4,207.36	3,500.00	3,500.00
400-2500 ADVERTISING	6,102.96	22,486.66	5,629.43	10,000.00	10,000.00
400-2800 TELEPHONE	3,134.92	3,634.18	2,526.95	3,000.00	3,000.00
400-2900 UTILITIES	33,343.77	34,977.84	28,201.05	35,000.00	35,000.00
400-3100 PROFESSIONAL & TECH SERVICES	29,551.39	37,155.96	22,832.06	35,000.00	35,000.00
400-3200 Red-Tail Flight Expense		130,000.00			
400-3300 Contour Airlines Flight Expenses		2,852,940.00	6,434,711.00	7,200,000.00	7,300,000.00
400-3610 TRAINING	135.00	15,418.36	850.00	7,500.00	7,500.00
400-3800 Airport Development Expenses		6,631.10	274.95	3,500.00	3,500.00
400-4100 INSURANCE PREMIUMS	5,820.91	6,301.66	7,917.00	7,000.00	7,000.00
400-4300 BUILDINGS & GROUNDS	13,668.25	37,983.15	76,185.33	45,000.00	45,000.00
400-4350 EQUIPMENT - FUEL, GAS, AND OIL	35,666.48	21,109.22	15,414.93	25,000.00	25,000.00
400-4400 RUNWAYS MAINTENANCE	3,067.68	7,008.12		8,000.00	8,000.00
400-4500 MONITORING SITE-WET LANDS		10,471.50		5,000.00	5,000.00
400-4521 UNIFORMS	1,023.01		772.96	1,800.00	1,800.00
400-5001 PAINT STRIPING	353.29				
400-5002 OPERATIONAL SECURITY CAMERAS			415.98	2,500.00	2,500.00
400-5003 OPERATIONAL SECURITY GATES	610.00			2,000.00	21,000.00
400-5004 Capital - Heavy Equipment	45,119.63	35,267.74		32,000.00	13,000.00
400-5005 USED TRUCK	24,600.00				
400-5010 FIRE FOAM - AIRPORT			17,944.00	20,000.00	20,000.00
400-5018 HANGAR UTILITY - INFRASTRUCTURE		19,081.00	395,379.27	300,000.00	300,000.00
400-5019 HANGAR BUILDINGS			132,782.16		300,000.00
400-5020 TAXI-WAY "B"			2,148,647.51	100,000.00	

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
400-5021 TAXI-WAY "C"		375,289.30	11,022.00	100,000.00	
400-5022 TAXI-WAY "D"			144,791.30	100,000.00	
400-5050 GA APRON - GRANT AIP 3-49-0037-047-2024			250,001.20	100,000.00	100,000.00
400-5200 Terminal Maintenance		77,172.53	91,418.46	100,000.00	50,000.00
400-5300 OFFICE REHAB				280,000.00	330,000.00
400-5500 CAPITAL PROJECTS	510,867.65	59,555.65		200,000.00	200,000.00
400-6150 DEBT - LEASE EQUIPMENT	5,725.00	38,550.00	7,100.00	20,000.00	20,000.00
400-7135 GRANT # 03-49-0037-35-2019	44,494.46				
400-7136 GRANT # 03-49-0037-42-2019 CON	6,491.00	7,064.00			
400-7139 GRANT # 03-49-0037-38-2022	731,646.42				
Total Airport	**1,854,095.21**	**4,238,406.94**	**10,253,293.40**	**9,218,650.00**	**9,323,200.00**
Total Expenditures:	**1,854,095.21**	**4,238,406.94**	**10,253,293.40**	**9,218,650.00**	**9,323,200.00**
Total Change In Net Position	**39,217.41**	**923,691.41**	**26,196.31**		

Vernal City Corporation
Annual Budget
35 Street Construction Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Change In Net Position					
Revenue:					
Intergovernmental revenue					
300-3812 CIB GRANT: MAIN STREET 2019	(5,361.41)				
300-3820 UDOT S.S. 500 N - SR121	13,012.50				
300-3840 UDOT SRTS - 500 W 900-11 S	194,428.00				
Total Intergovernmental revenue	**202,079.09**				
Interest					
300-3610 INTEREST ON INVESTMENTS	8,516.40	12,824.39	8,873.63		
Total Interest	**8,516.40**	**12,824.39**	**8,873.63**		
Contributions and transfers					
300-8216 TRANS FROM GENERAL FUND	50,000.00				
Total Contributions and transfers	**50,000.00**				
Total Revenue:	**260,595.49**	**12,824.39**	**8,873.63**		
Expenditures:					
Highways and public improvements					
Streets department					
400-5501 2019 UDOT STREET PROJECT	6,486.30				
400-5529 100 E Sidewalk 200S-400S CDBG	2,393.75				
Total Streets department	**8,880.05**				
Total Highways and public improvements	**8,880.05**				
Total Expenditures:	**8,880.05**				
Total Change In Net Position	**251,715.44**	**12,824.39**	**8,873.63**		

Vernal City Corporation
Annual Budget
38 Grant / Green Space Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Change In Net Position					
Revenue:					
Intergovernmental revenue					
300-6200 ACTIVE/HEALTHY COMMUNITY GRANT		1,000.00			
Total Intergovernmental revenue		**1,000.00**			
Interest					
300-6100 INTEREST ON INVESTMENTS	4,893.60	7,372.77	6,101.57	7,000.00	
Total Interest	**4,893.60**	**7,372.77**	**6,101.57**	**7,000.00**	
Contributions and transfers					
300-8200 TRANS FROM GEN'ERAL FUND				79,500.00	
300-8303 TRANSFER FOR TRAILS - 15% OF 10-310-13		69,399.41	62,732.65		76,000.00
Total Contributions and transfers		**69,399.41**	**62,732.65**	**79,500.00**	**76,000.00**
Total Revenue:	**4,893.60**	**77,772.18**	**68,834.22**	**86,500.00**	**76,000.00**
Expenditures:					
Miscellaneous					
400-5514 PICKLEBALL EXPENSE		10,000.00			
400-5515 ACTIVE/HEALTHY COMMUNITY EXP.	6,566.78	10,231.66	1,553.06	1,500.00	2,000.00
400-5516 RECREATION - WAYFINDING PROJCT	2,343.06				
400-5517 TRAILS EXPENSES -			49,002.75	3,000.00	
400-5525 Downtown Revitilazation	48,413.56				
Total Miscellaneous	**57,323.40**	**20,231.66**	**50,555.81**	**4,500.00**	**2,000.00**
Appropriated increase in fund balance					
480-4880 APPROP INCREASE IN FUND BALANC				82,000.00	74,000.00
Total Appropriated increase in fund balance				**82,000.00**	**74,000.00**
Total Expenditures:	**57,323.40**	**20,231.66**	**50,555.81**	**86,500.00**	**76,000.00**
Total Change In Net Position	**(52,429.80)**	**57,540.52**	**18,278.41**		

Vernal City Corporation
Annual Budget
39 City Storm Drain Project - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Change In Net Position					
Revenue:					
Interest					
300-6100 INTEREST EARNINGS	10,009.51	14,513.88	7,918.94	7,000.00	7,000.00
Total Interest	**10,009.51**	**14,513.88**	**7,918.94**	**7,000.00**	**7,000.00**
Total Revenue:	**10,009.51**	**14,513.88**	**7,918.94**	**7,000.00**	**7,000.00**
Expenditures:					
Miscellaneous					
400-5507 DOWNTOWN STORM	175,000.00				
Total Miscellaneous	**175,000.00**				
Transfers					
400-8300 TRANSFER TO C.I.P.		100,000.00			
Total Transfers		**100,000.00**			
Appropriated increase in fund balance					
480-4880 APPROP INCREASE IN FUND BALANC				7,000.00	7,000.00
Total Appropriated increase in fund balance				**7,000.00**	**7,000.00**
Total Expenditures:	**175,000.00**	**100,000.00**		**7,000.00**	**7,000.00**
Total Change In Net Position	**(164,990.49)**	**(85,486.12)**	**7,918.94**		

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Change In Net Position					
Revenue:					
Taxes					
300-3456 TAX INCREMENT - DOWNTOWN: VDTCDRA		93,956.68	169,844.71	170,000.00	170,000.00
300-3750 TAX INCREMENT - TOWN CENTRE: VTCCDA	118,751.88	70,280.78	76,844.09	100,000.00	100,000.00
Total Taxes	**118,751.88**	**164,237.46**	**246,688.80**	**270,000.00**	**270,000.00**
Total Revenue:	**118,751.88**	**164,237.46**	**246,688.80**	**270,000.00**	**270,000.00**
Expenditures:					
Miscellaneous					
400-4300 CDRA EXPENSE - TOWN CENTRE		261,062.89		150,000.00	150,000.00
400-4500 CDRA EXPENSE - DOWNTOWN				120,000.00	120,000.00
Total Miscellaneous		**261,062.89**		**270,000.00**	**270,000.00**
Total Expenditures:		**261,062.89**		**270,000.00**	**270,000.00**
Total Change In Net Position	**118,751.88**	**(96,825.43)**	**246,688.80**		

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Change In Net Position					
Revenue:					
Fines and forfeitures					
300-6100 INTEREST EARNINGS	67,854.10	102,230.16	33,908.77	40,000.00	40,000.00
Total Fines and forfeitures	**67,854.10**	**102,230.16**	**33,908.77**	**40,000.00**	**40,000.00**
Total Revenue:	**67,854.10**	**102,230.16**	**33,908.77**	**40,000.00**	**40,000.00**
Expenditures:					
Transfers					
400-8300 TRANSFER TO CAPITAL PROJ.	500,000.00				
Total Transfers	**500,000.00**				
Appropriated increase in fund balance					
480-4880 APPROP INCREASE IN FUND BALANC				40,000.00	40,000.00
Total Appropriated increase in fund balance				**40,000.00**	**40,000.00**
Total Expenditures:	**500,000.00**			**40,000.00**	**40,000.00**
Total Change In Net Position	**(432,145.90)**	**102,230.16**	**33,908.77**		

Vernal City Corporation
Annual Budget
42 Equipment Replacement Fund - 07/01/2025 to 06/30/2026
100.00% of the fiscal year has expired

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Change In Net Position					
Revenue:					
Interest					
300-3610 INTEREST ON INVESTMENT	13,725.27	20,678.74	12,150.81	10,000.00	
Total Interest	**13,725.27**	**20,678.74**	**12,150.81**	**10,000.00**	
Contributions and transfers					
300-8200 TRANSFER FROM GENERAL FUND	250,000.00	150,000.00	445,000.00	200,000.00	200,000.00
300-8250 TRANSFER FROM GENERAL FOR LEASES		30,000.00	150,000.00	600,000.00	600,000.00
300-8500 TRANSFER FOR FUND 50 VEHICLES		27,765.34	(1,633.50)		
300-8900 USE OF BEGINNING FUND BALANCE				600,000.00	1,497,636.00
Total Contributions and transfers	**250,000.00**	**207,765.34**	**593,366.50**	**1,400,000.00**	**2,297,636.00**
Total Revenue:	**263,725.27**	**228,444.08**	**605,517.31**	**1,410,000.00**	**2,297,636.00**
Expenditures:					
Miscellaneous					
400-5001 STREET SWEEPER					395,098.00
400-5011 STREETS - Vehicle Purchase					331,385.00
400-5012 VEHICLE LEASE		251,957.97	186,255.45		61,153.00
400-5013 WATER & SEWER VEHICLES.			1,625.10		
400-5015 POLICE VEHICLES - LEASE & PURCHASE				1,250,000.00	1,510,000.00
Total Miscellaneous		**251,957.97**	**187,880.55**	**1,250,000.00**	**2,297,636.00**
Appropriated increase in fund balance					
400-7990 APPROP INCREASE IN FUND BALANC				160,000.00	
Total Appropriated increase in fund balance				**160,000.00**	
Total Expenditures:		**251,957.97**	**187,880.55**	**1,410,000.00**	**2,297,636.00**
Total Change In Net Position	**263,725.27**	**(23,513.89)**	**417,636.76**		

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Change In Net Position					
Expenditures:					
Miscellaneous					
400-5502 CDBG WOMENS CRISIS CENTER	30.35				
Total Miscellaneous	**30.35**				
Total Expenditures:	**30.35**				
Total Change In Net Position	**(30.35)**				

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Change In Net Position					
Revenue:					
Interest					
300-6100 INTEREST ON INVESTMENTS	3,103.25	4,675.40	4,365.59	4,000.00	4,000.00
Total Interest	**3,103.25**	**4,675.40**	**4,365.59**	**4,000.00**	**4,000.00**
Contributions and transfers					
300-8900 USE OF BEGINNING FUND BALANCE				4,000.00	4,000.00
Total Contributions and transfers				**4,000.00**	**4,000.00**
Total Revenue:	**3,103.25**	**4,675.40**	**4,365.59**	**8,000.00**	**8,000.00**
Expenditures:					
Transfers					
400-8100 TRANSFER TO OTHER FUND				8,000.00	8,000.00
480-4100 TRANSFER TO GENERAL FUND	82,000.00				
Total Transfers	**82,000.00**			**8,000.00**	**8,000.00**
Total Expenditures:	**82,000.00**			**8,000.00**	**8,000.00**
Total Change In Net Position	**(78,896.75)**	**4,675.40**	**4,365.59**		

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Change In Net Position					
Revenue:					
Intergovernmental revenue					
300-3300 COUNTY MATCHING FUNDS	2,000,000.00				
300-3400 Economic Dev. Grant / Facade	107,000.00				
Total Intergovernmental revenue	**2,107,000.00**				
Interest					
300-6100 INTEREST ON INVENSTMENTS	84,933.25	124,424.42	47,672.23	60,000.00	60,000.00
Total Interest	**84,933.25**	**124,424.42**	**47,672.23**	**60,000.00**	**60,000.00**
Contributions and transfers					
300-8200 TRANSFER FROM GENERAL FUND	70,000.00	10,550.04			
300-8900 USE OF BEGINNING FUND BALANCE				200,000.00	543,225.00
Total Contributions and transfers	**70,000.00**	**10,550.04**		**200,000.00**	**543,225.00**
Total Revenue:	**2,261,933.25**	**134,974.46**	**47,672.23**	**260,000.00**	**603,225.00**
Expenditures:					
Miscellaneous					
400-3100 PROFESSIONAL SERVICES	8,725.00				
400-5510 DOWNTOWN - MISC	345.43				
400-5520 CRA BOND MAY 2022 PAYMENT - PRINCIPAL		1,000.00	(36,542.91)	36,000.00	36,225.00
400-5521 CRA BOND MAY 2022 PAYMENT - INTEREST	56,996.20	72,488.10	110,143.81	7,500.00	7,500.00
400-5522 ANNUAL TRUST/ BANK FEES 2022 BOND			2,000.00		3,000.00
400-5525 FACADE GRANT	327,004.80	296,721.28	146,243.60	200,000.00	300,000.00
400-5526 R.I.S.S. GRANT					240,000.00
Total Miscellaneous	**393,071.43**	**370,209.38**	**221,844.50**	**243,500.00**	**586,725.00**
Transfers					
480-4500 AFFORDABLE HOUSING CONTRIBUTION				16,500.00	16,500.00
Total Transfers				**16,500.00**	**16,500.00**
Total Expenditures:	**393,071.43**	**370,209.38**	**221,844.50**	**260,000.00**	**603,225.00**
Total Change In Net Position	**1,868,861.82**	**(235,234.92)**	**(174,172.27)**		

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Income or Expense					
Income From Operations:					
Operating income					
Water - Operating					
371-3701 METERED SALES-RESIDENTIAL	2,122,095.32	2,112,901.63	2,214,599.49	2,000,000.00	2,000,000.00
371-3702 METERED SALES-COMMERCIAL	811,732.39	840,338.92	897,449.68	810,000.00	810,000.00
371-3703 SERVICE FEES	4,150.00	11,925.00	7,875.00	10,000.00	10,000.00
371-3704 DELINQUENT PENALTIES	19,575.86	23,086.43	20,558.90	20,000.00	20,000.00
371-3705 BULK WATER SALES	11,600.55		31,052.82		
371-3706 MISCELLANEOUS REVENUE	9,797.41	2,845.00	2,340.76	3,000.00	3,000.00
Total Water - Operating	**2,978,951.53**	**2,991,096.98**	**3,173,876.65**	**2,843,000.00**	**2,843,000.00**
Sewer - Operating					
373-3731 SEWER CHARGES - RESIDENTAL	1,404,137.80	1,407,468.38	1,456,890.66	1,400,000.00	1,400,000.00
373-3732 SEWER CHARGES - COMMERCIAL	646,236.04	643,068.57	741,669.13	607,800.00	607,800.00
373-3736 MISCELLANEOUS				800,000.00	800,000.00
Total Sewer - Operating	**2,050,373.84**	**2,050,536.95**	**2,198,559.79**	**2,807,800.00**	**2,807,800.00**
Sold Waste					
377-3771 RESIDENTIAL CHARGES	469,371.84	471,024.82	472,679.57	460,000.00	460,000.00
377-3774 GARBAGE CAN RENT	54,285.00	56,255.00	58,335.00	50,000.00	50,000.00
377-3776 RECYCLING PROGRAM - RECYCLOPS	1,792.01	1,548.00	1,440.00	2,000.00	2,000.00
Total Sold Waste	**525,448.85**	**528,827.82**	**532,454.57**	**512,000.00**	**512,000.00**
Total Operating income	**5,554,774.22**	**5,570,461.75**	**5,904,891.01**	**6,162,800.00**	**6,162,800.00**
Operating expense					
Water department					
510-1103 PERM EMPLOYEES/ REG HOURS	315,709.11	342,108.86	398,505.43	376,000.00	435,040.00
510-1104 PERM EMPLOYEES/ OT HOURS	18,423.69	20,383.45	29,840.36	20,000.00	45,000.00
510-1311 LONG TERM DISABILITY	211.99	(132.79)		500.00	500.00
510-1313 F I C A	23,489.88	31,126.21	29,585.31	29,000.00	35,000.00
510-1314 RETIREMENT/ CITY FOR EMPLOYEE	11,247.63	46,571.06	81,184.46	65,000.00	65,000.00
510-1316 MEDICAL INSURANCE	114,969.64	122,767.95	138,185.19	125,000.00	141,640.00
510-1317 WORKERS COMP.	4,629.07	5,672.96	6,018.53	5,000.00	7,200.00
510-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	1,627.00	1,625.00	1,410.00	1,750.00	1,750.00
510-2200 PUBLIC NOTICES	589.76			250.00	250.00
510-2300 TRAVEL & TRAINING	743.34	367.00	6,275.40	12,000.00	12,000.00
510-2400 OFFICE EXP, SUPPLIES, POSTAGE	7,282.52	8,173.28	8,346.97	5,000.00	7,500.00
510-2450 MERCHANT BANK FEE'S	17,955.96	15,133.44	20,672.23	20,000.00	38,000.00
510-2500 EQPMT: SUPPLIES & MAINTENANCE	18,449.02	16,419.09	8,198.97	8,000.00	10,689.00
510-2700 UTILITIES	2,975.37	3,391.11	3,775.82	2,700.00	3,400.00
510-2800 TELEPHONE	3,851.58	3,943.64	5,692.52	4,500.00	7,000.00
510-2900 FUEL	13,471.06	15,422.89	12,083.64	12,000.00	27,000.00
510-3000 TREATED WATER COST	871,818.81	905,113.19	1,052,525.80	1,000,000.00	1,000,000.00
510-3100 PROFESSIONAL SERVICES	7,193.50	36,959.00	28,931.52	30,000.00	30,000.00
510-3105 METERS ANNUAL SUPPORT	15,802.09	14,675.79	15,387.68	13,000.00	13,000.00
510-3110 CONTRACTED LINE REPAIRS	6,100.94	12,230.00	4,380.00	12,000.00	12,000.00
510-3120 Water Sampling	900.00	1,117.24	6,438.74	6,000.00	6,800.00
510-3610 TRAINING	(2,195.00)	2,240.00	2,865.16		
510-4502 WATER BANKING	51,884.63	6,000.00		10,000.00	10,000.00
510-4503 WATER DEPOSIT INTEREST	0.72	454.79	(391.67)		
510-4504 SPECIAL WATER SUPPLIES	152,677.65	133,677.85	150,671.86	144,000.00	144,000.00
510-4505 A.V.W.S.D. WATER OVERAGE	2,248.41				
510-4506 WATER ASSESSMENTS & PURCHASES	69,357.06	25,044.48	76,543.97	50,000.00	60,000.00
510-4507 RED FLEET WATER: PUMPING COST	12,632.66	14,271.18	19,400.83	24,000.00	24,000.00
510-4508 BLOCK #1 RED FLEET 1,000 AF	91,590.00	92,500.00	93,410.00	92,500.00	94,310.00
510-4509 BLOCK #2 RED FLEET - 840 AF	93,928.80	94,693.20	97,132.00	95,000.00	96,214.00
510-4510 TYZACK REACH III - 2,600 AF	1,404.00			1,500.00	1,500.00
510-4521 UNIFORMS	3,325.52	4,320.89	3,023.17	4,000.00	4,000.00
510-4535 BLUE STAKES	1,235.66	3,200.09	2,512.63	5,000.00	5,000.00
510-4550 SOFTWARE UPGRADES	4,170.00	7,418.91	3,420.17	3,000.00	11,000.00
510-4580 WEB SITE	2,000.00		2,000.00	2,000.00	2,000.00
510-4710 INDIRECT SERVICES	618,000.00	576,000.00		450,000.00	450,000.00
510-4715 INDIRECT SERVICES - C.I.P.				250,000.00	
510-4718 INDIRECT SERVICES - EQUIPMENT		27,765.34	(1,633.50)		
510-4765 BAD DEBT EXPENSE	5,674.02	4,094.86	26,777.66	5,000.00	5,000.00
510-4766 DEPRECIATION	613,713.14	605,510.36	592,157.29	600,000.00	600,000.00

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
510-4768 INTEREST EXPENSE					18,620.00
510-5002 1 TON UTILITY TRUCK					97,250.00
510-5009 SCADA SYSTEM	2,000.00		9,993.59		
510-5023 Communication Headsets	3,780.00				
510-5029 Gas Monitoring System	689.00				
510-5503 ASHLEY SPRINGS SECURITY				20,000.00	20,000.00
510-5504 LEAK DETECTION			20,000.00	20,000.00	20,000.00
510-5507 RADIO READ METERS	60,024.00	67,825.39	43,451.22	90,000.00	90,000.00
510-5509 WATER-FILL STATION		2,523.57	1,095.95	49,000.00	49,000.00
510-6022 U.W.C.D. CIB STORAGE TANK	4,950.00				
510-6127 WATER BOND SERIES 2002 INT	4,600.00	3,091.66	2,324.99	6,000.00	6,000.00
510-6128 WATER BOND SERIES 2002 PRINCIPAL				50,000.00	50,000.00
510-6130 C.I.B 2009 REVENUE BOND				14,000.00	14,000.00
510-6131 C.I.B 2009B REVENUE BOND				26,000.00	26,000.00
510-6132 C.I.B 2012 REVENUE BOND				174,000.00	174,000.00
510-6134 C.I.B 2014 REVENUE BOND				16,000.00	16,000.00
510-6136 C.I.B 2016 REVENUE BOND				9,000.00	9,000.00
Total Water department	**3,255,132.23**	**3,273,700.94**	**3,002,193.89**	**3,957,700.00**	**3,995,663.00**
Sewer department					
520-1103 PERM EMPLOYEES/ REG HOURS	75,996.72	47,193.88	57,300.66	57,000.00	57,000.00
520-1104 PERM EMPLOYEES/ OT HOURS	1,026.99			500.00	700.00
520-1311 LONG TERM DISABILITY	56.16	132.79		250.00	250.00
520-1313 F I C A	5,135.75	506.39	3,708.16	4,400.00	4,400.00
520-1314 RETIREMENT/CITY FOR EMPLOYEES	10,339.77	5,380.41	9,282.19	7,500.00	7,500.00
520-1316 MEDICAL INSURANCE	19,694.88	18,792.03	18,582.34	20,000.00	20,000.00
520-1317 WORKERS COMP.	1,037.21	910.29	944.66	1,000.00	1,000.00
520-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	1,002.98				
520-2300 TRAVEL & TRAINING	378.81	973.06	2,929.78	3,000.00	3,000.00
520-2400 OFFICE EXP, SUPPLIES, POSTAGE	5,707.77	6,522.38	5,656.97	5,000.00	6,200.00
520-2500 EQPMT: SUPPLIES & MAINTENANCE	15,097.10	1,878.71	2,118.80	2,000.00	2,050.00
520-2900 FUEL	6,849.28	9,303.66	7,007.54	6,000.00	
520-3100 PROFESSIONAL SERVICES	1,505.84			6,000.00	
520-4514 SPECIAL SEWER SUPPLIES	8,447.54	9,847.84	3,109.03	20,000.00	20,000.00
520-4515 SEWER LINE CONTRACTED REPAIR		4,587.50	17,825.00	20,000.00	20,000.00
520-4517 SEWER MANAGEMENT BOARD M & O	1,037,360.33	1,037,998.95	989,540.62	1,025,000.00	1,143,093.10
520-4521 UNIFORMS	572.93			450.00	450.00
520-4710 INDIRECT SERVICES	360,000.00	312,000.00		240,000.00	240,000.00
520-4715 INDIRECT SERVICES - C.I.P.				100,000.00	398,289.00
520-4718 INDIRECT SERVICES - VEHICLE LEASES			812.55		
520-4766 DEPRECIATION	239,684.83	237,667.07	243,604.16	240,000.00	240,000.00
520-5002 SEWER MAIN LINE CAMERA					24,586.00
520-5023 Communication Headsets- Sewer	3,780.00	4,300.00			
520-5025 PUSH CAMERA				26,000.00	26,000.00
520-5029 Gas Monitoring System- Sewer	689.00				
520-5505 CONTRACT CLEANING SEWER LINES	(24,500.00)	70,112.62	70,563.52	70,000.00	70,000.00
520-6000 100 N SEWER LATERAL FINANCING PROG					28,000.00
520-6012 W Q: SEWER INSP BOND PRINCIPLE				10,000.00	10,000.00
520-6122 W Q: SEWER INSP BOND INTEREST	349.99	(204.17)		1,000.00	1,000.00
520-6123 SEWER BOND CIB 2002 B				35,000.00	36,000.00
520-6126 SEWER BOND CIB 2006				35,000.00	35,000.00
520-6127 SEWER BOND 2009 PYMNT	(375.00)			11,000.00	11,000.00
520-6128 SEWER BOND 2016 PYMNT				22,000.00	22,000.00
Total Sewer department	**1,769,838.88**	**1,767,903.41**	**1,432,985.98**	**1,968,100.00**	**2,427,518.10**
Solid waste department					
570-2400 OFFICE EXP, SUPPLIES, POSTAGE	4,761.78	6,153.08	6,093.37	5,250.00	6,100.00
570-3100 PROFESSIONAL SERVICES	387,019.42	472,328.02	412,147.22	450,000.00	450,000.00
570-4531 RECYCLING PROGRAM EXPENSE	1,500.00				
570-4535 RECYCLOPS EXPENSE	1,333.50	1,396.50	1,365.00	2,000.00	2,000.00
570-4710 INDIRECT SERVICE	36,000.00	36,000.00		36,000.00	36,000.00
Total Solid waste department	**430,614.70**	**515,877.60**	**419,605.59**	**493,250.00**	**494,100.00**
Total Operating expense	**5,455,585.81**	**5,557,481.95**	**4,854,785.46**	**6,419,050.00**	**6,917,281.10**
Total Income From Operations:	**99,188.41**	**12,979.80**	**1,050,105.55**	**(256,250.00)**	**(754,481.10)**
Non-Operating Items:					

	2023 FY Actual	2024 FY Actual	2025 FY Actual	2026 FY Original Budget	2026 FY Revised Budget
Non-operating income					
Water - Non-Operating					
372-3711 INTEREST EARNINGS	133,257.26	179,700.44	136,373.31	60,000.00	60,000.00
372-3713 IMPACT FEES	9,750.00	29,250.00	21,000.00	20,000.00	20,000.00
372-3714 MISCELLANEOUS REVENUE		92.42	54,758.83		
372-3719 CIB GRANT: CIB #1 2022			120,424.70		
372-3726 JOINT WATER 2000 W PAYMNT	7,980.00	7,980.00	7,980.00	7,980.00	7,980.00
Total Water - Non-Operating	**150,987.26**	**217,022.86**	**340,536.84**	**87,980.00**	**87,980.00**
Sewer - Non-Operating					
374-3741 INTEREST EARNINGS			10,656.86	12,000.00	12,000.00
374-3745 IMPACT FEES	12,000.00	48,625.00	63,500.00	50,000.00	50,000.00
374-3748 PROFIT/(LOSS) FROM AVSMB	112,695.00	155,120.67	198,392.67	100,000.00	100,000.00
374-3756 JOINT SEWER 2000 W PAYMNT	6,270.00	6,270.00	6,270.00	6,270.00	6,270.00
Total Sewer - Non-Operating	**130,965.00**	**210,015.67**	**278,819.53**	**168,270.00**	**168,270.00**
Total Non-operating income	**281,952.26**	**427,038.53**	**619,356.37**	**256,250.00**	**256,250.00**
Total Non-Operating Items:	**281,952.26**	**427,038.53**	**619,356.37**	**256,250.00**	**256,250.00**
Total Income or Expense	**381,140.67**	**440,018.33**	**1,669,461.92**		**(498,231.10)**

Vernal City Corporation
Standard Financial Report
10 General Fund - 07/01/2025 to 05/31/2026
91.67% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1112000 CASH IN BANK: MOUNTAIN A	(3,127,618.52)	(1,244,347.34)	(2,129,819.93)
1113000 CASH- XPRESS DEPOSIT AC	0.00	(168,971.94)	(2,089,359.14)
1131000 PETTY CASH	1,000.00	0.00	1,000.00
1151000 PTIF 520 POOLED INVESTM	496,978.47	1,817,622.79	2,645,951.43
1151500 MEEDER INVESTMENTS	7,081,758.05	0.00	7,081,758.05
1152000 INVESTMENT: MOUNTAIN A	1.00	0.00	1.00
1152100 INVESTMENT: MACU PTIF M	5,854.99	(398,690.04)	204,062.71
1152500 INVESTMENT: MACU - CONF	23,479.46	20.12	23,706.09
1158000 INVESTMENT: VICTIM ADVO	47,927.50	0.40	47,931.90
1163000 INVEST: PLAN & ZONE ESCR	9,846.47	0.10	11,847.48
1199000 UNDEPOSITED RECEIPTS	8,922.83	1,287.13	(44,531.95)
Total Cash and cash equivalents	**4,548,150.25**	**6,921.22**	**5,752,547.64**
Receivables			
1311000 ACCOUNTS RECEIVABLE	385,234.59	6,874.75	77,108.15
1370000 TRAVEL ROOM TAX REFUND	0.00	(936.13)	1,468.66
1411000 DUE FROM OTHER GOV'T U	1,707,946.57	0.00	1,707,946.57
1414000 DUE FROM UINTAH COUNT	440,147.46	0.00	440,147.46
Total Receivables	**2,533,328.62**	**5,938.62**	**2,226,670.84**
Other current assets			
1560 SUSPENSE	0.00	0.00	1,323.28
1562000 MUN BLDG AUTH: PREPAID	5,000.00	0.00	5,000.00
Total Other current assets	**5,000.00**	**0.00**	**6,323.28**
Total Current Assets	**7,086,478.87**	**12,859.84**	**7,985,541.76**
Total Assets:	**7,086,478.87**	**12,859.84**	**7,985,541.76**
Liabilites and Fund Equity:			
Liabilities:			
Current liabilities			
2131000 ACCOUNTS PAYABLE	(426,829.78)	143,968.04	(67,687.94)
2134000 CONFISCATED FUNDS - PAY	(25,367.44)	0.00	(25,367.44)
2135000 HOLLY DAYS PREPAID CON	0.00	0.00	(1,000.00)
2136000 ESCROW PAYABLE:PLAN &	(9,830.96)	0.00	(11,830.96)
2150000 DEPOSIT - WHITE ACADEMY	(4,500.00)	0.00	(4,500.00)
2151000 DEPOSIT RETURN - COMMU	(2,150.00)	0.00	(2,450.00)
2250000 ACCRUED WAGES PAYABLE	(161,027.26)	0.00	0.00
2251000 ACCRUED TAXES PAYABLE	(55,019.85)	0.00	0.00
2425000 B.P. STATE SURCHARGE	(1,401.80)	(35.40)	(3,776.82)
Total Current liabilities	**(686,127.09)**	**143,932.64**	**(116,613.16)**
Deferred revenue			
2542000 DEFERRED REVENUE - PRO	(434,720.00)	0.00	(434,720.00)
Total Deferred revenue	**(434,720.00)**	**0.00**	**(434,720.00)**
Total Liabilities:	**(1,120,847.09)**	**143,932.64**	**(551,333.16)**
Equity - Paid In / Contributed			
2978000 COMMITTED FUND - COMP. A	(409,314.89)	0.00	(409,314.89)
2980000 FUND BALANCE	(5,556,316.89)	(156,792.48)	(7,024,893.71)
Total Equity - Paid In / Contributed	**(5,965,631.78)**	**(156,792.48)**	**(7,434,208.60)**
Total Liabilites and Fund Equity:	**(7,086,478.87)**	**(12,859.84)**	**(7,985,541.76)**
Total Net Position	**0.00**	**0.00**	**0.00**

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
Change In Net Position						
Revenue:						
Taxes						
310-1100 GEN'L PROPERTY TAXES-CU	451,039.13	0.00	433,440.13	440,000.00	460,654.00	94.09%
310-1200 DELINQUENT PRIOR YEARS'	12,587.42	0.00	4,491.27	10,000.00	12,215.00	36.77%
310-1300 GENERAL SALES AND USE T	5,183,023.16	480,491.13	4,758,072.77	5,000,000.00	5,190,624.00	91.67%
310-1301 CITY OPTION TAX	1,212,978.31	111,291.07	1,122,749.24	1,400,000.00	1,224,817.00	91.67%
310-1303 CNTY/HWY PUBLIC TRT TAX-	503,284.80	46,336.46	463,580.93	530,000.00	505,725.00	91.67%
310-1310 INNKEEPERS ROOM TAX	157,728.47	12,965.48	151,805.19	160,000.00	165,605.66	91.67%
310-1320 HIGHWAY OPTION TAX	1,820,578.52	166,908.35	1,684,141.63	1,800,000.00	1,837,245.00	91.67%
310-1410 FRANCHISE TAX - ROCKY M	680,236.74	45,875.58	618,946.42	650,000.00	650,000.00	95.22%
310-1420 FRANCHISE TAX: QUESTAR	239,138.55	23,335.68	195,762.03	400,000.00	400,000.00	48.94%
310-1432 MUNICIPAL TELECOMM TAX	176,286.80	26,009.75	161,604.26	170,000.00	170,000.00	95.06%
310-1440 FRANCHISE TAX - TV STRAT	17,154.23	0.00	1,231.01	20,000.00	20,000.00	6.16%
310-1700 FEE-IN-LIEU OF PROPERTY	41,509.54	0.00	27,133.69	40,000.00	40,000.00	67.83%
310-1900 PENALTY/INTEREST:DELINQ	971.86	0.00	1,297.36	1,500.00	1,500.00	86.49%
Total Taxes	**10,496,517.53**	**913,213.50**	**9,624,255.93**	**10,621,500.00**	**10,678,385.66**	**90.13%**
Licenses and permits						
320-2100 BUSINESS LICENSES	74,683.70	2,710.00	79,430.88	75,000.00	80,000.00	99.29%
320-2200 BUILDING PERMITS	176,024.59	3,519.95	224,321.80	140,000.00	226,100.00	99.21%
320-2240 ENCROACHMENT PERMIT	2,180.00	60.00	2,760.00	3,000.00	3,000.00	92.00%
320-2250 PLAN REVIEW	102,914.54	1,264.35	107,736.66	64,000.00	109,000.00	98.84%
Total Licenses and permits	**355,802.83**	**7,554.30**	**414,249.34**	**282,000.00**	**418,100.00**	**99.08%**
Intergovernmental revenue						
330-3420 Rural Communities Opportunity	40,000.00	0.00	0.00	0.00	0.00	0.00%
330-3430 Innovation Hub - Contributions	25,000.00	0.00	15,000.00	20,000.00	20,000.00	75.00%
330-3441 ARPA - 2021	182,333.85	0.00	0.00	0.00	0.00	0.00%
330-3510 POLICE - G.E.A.R.S.	24,545.52	1,246.42	22,112.39	12,000.00	12,000.00	184.27%
330-3518 JAG GRANT - 16A187	3,184.88	0.00	3,170.88	5,000.00	5,000.00	63.42%
330-3520 I.C.A.C. JUSTICE ASST GRAN	13,819.01	0.00	11,884.13	6,000.00	6,000.00	198.07%
330-3522 POLICE GRANT	72,836.78	0.00	0.00	10,000.00	10,000.00	0.00%
330-3523 ST REIMB: ALCH & TOBACO	0.00	0.00	0.00	58,000.00	58,000.00	0.00%
330-3524 SRO School Resource Officer	360,500.00	0.00	0.00	278,100.00	360,500.00	0.00%
330-3525 POLICE MENTAL WELLNES	0.00	0.00	0.00	20,280.00	20,280.00	0.00%
330-3526 Bryne Grant 23S06	0.00	0.00	0.00	20,000.00	20,000.00	0.00%
330-3527 EXTRADITION EXP REIMBUR	1,352.12	85.20	1,264.30	1,500.00	1,500.00	84.29%
330-3529 WORKMAN'S COMP REIMBU	3,588.00	128.14	3,716.14	2,000.00	2,000.00	185.81%
330-3536 STATE GRANT: VICTIM ADVO	61,011.64	0.00	35,594.45	50,000.00	50,000.00	71.19%
330-3560 CLASS "C" ROAD FUND ALL	875,712.40	114,378.84	874,745.46	604,500.00	880,000.00	99.40%
330-3580 STATE LIQUOR FUND ALLOT	30,987.90	0.00	30,041.49	45,000.00	45,000.00	66.76%
330-3801 UINTAH COUNTY	148,625.00	0.00	0.00	0.00	0.00	0.00%
330-3805 FIRE DISTRICT REMITTANCE	33,233.80	0.00	16,616.90	35,000.00	35,000.00	47.48%
330-3810 ANIMAL SHELTER REMITTAN	37,363.73	0.00	18,497.28	37,000.00	37,000.00	49.99%
330-3815 TRANSPORTATION SSD	14,730.00	0.00	7,773.00	0.00	10,000.00	77.73%
330-3820 CONTRIBUTION FOR LEGAL	45,859.70	0.00	0.00	70,000.00	70,000.00	0.00%
Total Intergovernmental revenue	**1,974,684.33**	**115,838.60**	**1,040,416.42**	**1,274,380.00**	**1,642,280.00**	**63.35%**
Charges for services						
340-4110 ZONING AND SUBDIVISION F	10,333.00	679.00	7,839.50	6,000.00	12,320.00	63.63%
340-4111 SMALL CLAIMS - VERNAL	3,520.00	380.00	3,590.00	3,500.00	3,800.00	94.47%
340-4112 SMALL CLAIMS - UINTAH	0.00	0.00	485.00	0.00	500.00	97.00%
340-4113 SMALL CLAIMS - NAPLES	0.00	0.00	185.00	0.00	200.00	92.50%
340-4115 CRIMINAL HISTORY REPORT	2,080.00	585.00	2,825.00	1,500.00	3,000.00	94.17%
340-4117 FINGER PRINTING- 10 PRINT	2,670.00	425.00	3,600.00	2,500.00	4,000.00	90.00%
340-4119 SEX OFFENDER FEE	0.00	0.00	20.00	50.00	50.00	40.00%
340-4150 SALE OF MAPS AND PUBLIC	0.00	0.00	0.00	50.00	50.00	0.00%
340-4210 INSURANCE REPORTS	1,518.80	88.00	1,230.42	1,300.00	1,300.00	94.65%
340-4211 COMMUNITY ROOM - FEE'S	2,425.00	505.00	3,735.00	1,200.00	3,800.00	98.29%
340-4215 EMPLOYEE SAVING PLAN - F	0.00	0.00	0.00	75.00	75.00	0.00%
340-4311 GRAMA REQUEST	305.69	33.00	622.16	800.00	800.00	77.77%
340-4400 SAA FEES - ZIONS BLOCK	11,130.00	930.00	10,230.00	11,000.00	11,000.00	93.00%
340-4410 SAA FEES - COBBLEROCK B	0.00	270.00	1,390.00	0.00	0.00	0.00%
340-4450 SHARED GARBAGE FEES	3,595.00	695.00	6,245.00	0.00	0.00	0.00%
340-4500 LEASE INCOME - OLD CITY B	33,600.00	4,800.00	51,418.02	30,000.00	30,000.00	171.39%
340-4510 LEASE INCOME - DOWNTOW	22,380.00	5,200.00	58,700.00	0.00	63,900.00	91.86%
340-4550 UITILITY INCOME - OLD CITY	5,639.88	0.00	1,792.80	4,000.00	4,000.00	44.82%

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
340-4600 INNOVATION HUB - Members	31,748.68	4,108.40	34,115.94	55,000.00	55,000.00	62.03%
340-4620 Downtown Alliance Grant (Inno	130.75	0.00	0.00	0.00	0.00	0.00%
340-4660 Wildcat Fund (Innovation)	0.00	0.00	1,479.97	0.00	1,480.00	100.00%
340-4900 MISCELLANEOUS FEES	1,092.78	0.00	903.34	1,000.00	1,000.00	90.33%
Total Charges for services	**132,169.58**	**18,698.40**	**190,407.15**	**117,975.00**	**196,275.00**	**97.01%**
Fines and forfeitures						
350-5200 FORFEITURES: DISTRICT C	190.89	0.00	232.06	500.00	500.00	46.41%
350-5300 JUSTICE COURT FINES - VE	437,313.01	35,123.23	393,466.20	475,000.00	475,000.00	82.83%
350-5301 STATE SURCHARGE - VERN	(150,882.89)	(12,322.13)	(140,247.63)	(160,000.00)	(160,000.00)	87.65%
350-5310 JUSTICE COURT FINES - UIN	558,372.91	37,677.53	462,484.97	525,000.00	525,000.00	88.09%
350-5311 STATE SURCHARGE - UINTA	(210,102.64)	(18,526.57)	(195,668.75)	(200,000.00)	(200,000.00)	97.83%
350-5312 UINTAH 50%	(46,900.40)	0.00	103,083.20	(150,000.00)	(150,000.00)	-68.72%
350-5320 JUSTICE COURT FINES - NA	117,147.01	5,048.09	91,704.72	140,000.00	140,000.00	65.50%
350-5321 STATE SURCHARGE - NAPLE	(39,603.80)	(2,530.53)	(36,522.69)	(40,000.00)	(40,000.00)	91.31%
350-5322 NAPLES 50%	(35,942.30)	0.00	(17,918.44)	(30,000.00)	(30,000.00)	59.73%
Total Fines and forfeitures	**629,591.79**	**44,469.62**	**660,613.64**	**560,500.00**	**560,500.00**	**117.86%**
Interest						
360-6100 INTEREST EARNINGS	389,427.92	1,330.58	28,240.73	300,000.00	300,000.00	9.41%
Total Interest	**389,427.92**	**1,330.58**	**28,240.73**	**300,000.00**	**300,000.00**	**9.41%**
Miscellaneous revenue						
360-6220 UBAOG - Lease Income	19,800.00	0.00	27,240.00	19,800.00	28,000.00	97.29%
360-6306 ULGT - TAP	0.00	0.00	3,367.00	3,000.00	3,000.00	112.23%
360-6310 INSURANCE REIMB. PROCE	0.00	73,625.68	74,125.68	0.00	74,126.00	100.00%
360-6330 WATER ELEMENT GRANT	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
360-6410 SALE OF SURPLUS PROPER	119,615.10	11,187.26	35,204.22	150,000.00	150,000.00	23.47%
360-6500 SALE OF MATERIAL AND SU	20.00	0.00	150.00	0.00	0.00	0.00%
360-6910 MISCELLANEOUS REVENUE	100,725.35	(724.72)	11,091.78	5,000.00	5,000.00	221.84%
Total Miscellaneous revenue	**240,160.45**	**84,088.22**	**171,178.68**	**177,800.00**	**280,126.00**	**61.11%**
Contributions and transfers						
380-8111 WATER ADMIN. COST ALLOC	0.00	0.00	0.00	450,000.00	450,000.00	0.00%
380-8112 SEWER ADMIN. COST ALLOC	0.00	0.00	0.00	240,000.00	240,000.00	0.00%
380-8113 SOLID WASTE: ADMIN COST	0.00	0.00	0.00	36,000.00	36,000.00	0.00%
380-8115 MOTOR POOL REIMBURSEM	0.00	0.00	0.00	250.00	250.00	0.00%
380-8712 CONTRIBUTION: NOVA PRO	483.00	0.00	0.00	0.00	0.00	0.00%
380-8715 CONTRIBUTION: VICTIMS AD	3,661.00	0.00	3,004.50	10,000.00	10,000.00	30.05%
380-8724 CONTRIBUTION: HOLLY DAY	64,484.00	0.00	61,559.00	70,000.00	70,000.00	87.94%
380-8790 USE OF BEGINNING FUND B	0.00	0.00	0.00	587,875.00	1,079,189.16	0.00%
Total Contributions and transfers	**68,628.00**	**0.00**	**64,563.50**	**1,394,125.00**	**1,885,439.16**	**3.42%**
Total Revenue:	**14,286,982.43**	**1,185,193.22**	**12,193,925.39**	**14,728,280.00**	**15,961,105.82**	**76.40%**
Expenditures:						
General government						
Mayor and council						
401-1103 PERM EMPLOYEES/ REG H	64,102.24	6,786.49	56,163.39	66,000.00	66,000.00	85.10%
401-1313 F I C A	3,281.90	376.80	3,189.02	5,050.00	4,600.00	69.33%
401-1314 RETIREMENT/CITY FOR EM	175.00	0.00	0.00	4,000.00	9,057.96	0.00%
401-1316 MEDICAL INSURANCE	121,959.70	10,348.35	106,537.93	120,000.00	120,000.00	88.78%
401-1317 WORKERS COMP.	925.30	100.46	858.70	1,000.00	1,000.00	85.87%
401-2100 BOOKS, SUBSCRIPT, MEMB	9,701.49	0.00	9,924.94	15,000.00	11,000.00	90.23%
401-2200 PUBLIC NOTICES	748.97	0.00	(99.00)	2,000.00	0.00	0.00%
401-2300 TRAVEL & TRAINING	6,360.00	0.00	5,705.66	9,000.00	9,000.00	63.40%
401-2400 OFFICE EXP, SUPPLIES, PO	237.67	72.56	1,118.68	2,000.00	1,500.00	74.58%
401-2800 TELEPHONE	0.00	45.87	517.82	0.00	800.00	64.73%
401-3160 ELECTIONS	187.67	0.00	8,879.63	10,000.00	10,000.00	88.80%
401-3830 YOUTH CITY COUNCIL	2,544.59	0.00	2,744.89	3,000.00	3,000.00	91.50%
401-3840 LOCAL EVENT SPONSORS	43,831.47	(4,604.83)	57,067.52	44,000.00	62,000.00	92.04%
401-3843 VISITOR CENTER	0.00	0.00	0.00	5,000.00	0.00	0.00%
401-3845 HOLLY-DAYS ACTIVITIES	102,442.96	0.00	80,566.67	85,000.00	81,000.00	99.47%
401-3847 VERNAL CITY CALENDARS	350.00	0.00	0.00	350.00	0.00	0.00%
401-3850 EMPLOYEE APPRECIATION	16,531.65	0.00	17,908.59	18,000.00	18,000.00	99.49%
401-3851 CHAMBER OF COMMERCE	41,877.40	0.00	40,000.00	40,000.00	40,000.00	100.00%
401-3855 NEIGHBORHOOH OUTREA	0.00	0.00	2,000.00	2,000.00	2,000.00	100.00%
401-3920 WELLNESS	1,000.00	0.00	3,000.00	4,000.00	4,000.00	75.00%
401-4600 MISCELLANEOUS SERVICE	6,916.05	490.44	3,582.19	9,500.00	5,000.00	71.64%
Total Mayor and council	**423,174.06**	**13,616.14**	**399,666.63**	**444,900.00**	**447,957.96**	**89.22%**

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
Finance						
413-1103 PERM EMPLOYEES/REG H	287,289.01	36,403.91	285,694.46	293,500.00	321,107.18	88.97%
413-1104 PERM EMPLOYEES/ OT HO	1,384.94	360.82	2,758.44	1,500.00	3,000.00	91.95%
413-1311 LONG TERM DISABILITY	0.00	0.00	0.00	1,000.00	1,453.56	0.00%
413-1313 F I C A	20,520.68	2,588.72	20,240.28	22,500.00	25,000.00	80.96%
413-1314 RETIREMENT/CITY FOR EM	42,193.40	5,342.48	41,451.79	48,000.00	48,000.00	86.36%
413-1316 MEDICAL INSURANCE	94,868.38	8,840.52	92,379.01	92,000.00	101,000.00	91.46%
413-1317 WORKERS COMP.	260.64	33.08	259.66	500.00	500.00	51.93%
413-2100 BOOKS, SUBSCRIPT, MEMB	489.98	0.00	296.50	850.00	850.00	34.88%
413-2300 TRAVEL & TRAINING	4,365.79	0.00	1,416.08	4,500.00	4,500.00	31.47%
413-2400 OFFICE EXP, SUPPLIES, PO	8,743.96	185.68	3,120.11	9,000.00	9,000.00	34.67%
413-2800 TELEPHONE	1,463.32	200.50	2,125.57	2,100.00	2,500.00	85.02%
413-2900 FUEL	578.60	0.00	420.00	500.00	500.00	84.00%
413-3100 PROFESSIONAL SERVICES	42,339.39	0.00	53,550.00	55,500.00	55,500.00	96.49%
413-3610 TRAINING	275.00	0.00	0.00	0.00	0.00	0.00%
413-3700 MAINTENANCE AGREEMEN	0.00	0.00	0.00	500.00	500.00	0.00%
413-4550 SOFTWARE & UPGRADE E	13,400.00	4,800.00	19,200.00	10,000.00	19,200.00	100.00%
413-4610 BANK FEE'S AND CHARGES	16,753.43	0.00	6,489.43	8,000.00	8,000.00	81.12%
413-5002 COPIER/SCANNER/PRINTE	6,528.00	0.00	0.00	0.00	0.00	0.00%
Total Finance	**541,454.52**	**58,755.71**	**529,401.33**	**549,950.00**	**600,610.74**	**88.14%**
City attorney						
414-1103 PERM EMPLOYEES/REG H	197,891.26	24,261.25	189,476.05	201,000.00	220,000.00	86.13%
414-1104 PERM EMPLOYEES/ OT HO	22.50	0.00	0.00	500.00	500.00	0.00%
414-1313 F I C A	11,869.31	1,479.83	11,548.05	15,500.00	15,500.00	74.50%
414-1316 MEDICAL INSURANCE	12,156.66	1,016.95	11,221.72	13,000.00	13,000.00	86.32%
414-1317 WORKERS COMP.	175.97	20.86	167.46	250.00	250.00	66.98%
414-2100 BOOKS, SUBSCRIPT, MEMB	1,046.11	435.00	5,658.03	6,000.00	6,000.00	94.30%
414-2300 TRAVEL & TRAINING	4,125.64	0.00	1,973.52	4,000.00	4,000.00	49.34%
414-2400 OFFICE EXP, SUPPLIES, PO	540.27	0.00	159.16	2,500.00	500.00	31.83%
414-2800 TELEPHONE	1,108.98	45.87	1,060.12	850.00	1,300.00	81.55%
414-3100 PROFESSIONAL SERVICES	235.00	0.00	1,250.00	2,000.00	1,500.00	83.33%
414-3120 PUBLIC DEFENDER SERVIC	44,165.10	0.00	45,002.07	80,000.00	80,000.00	56.25%
414-3150 CONFLICT PROSECUTION	1,350.00	450.00	2,310.00	17,000.00	5,000.00	46.20%
414-3160 SPECIAL LEGAL SERVICES	80,683.10	250.00	11,110.00	20,000.00	20,000.00	55.55%
Total City attorney	**355,369.90**	**27,959.76**	**280,936.18**	**362,600.00**	**367,550.00**	**76.43%**
City administration						
415-1103 PERM EMPLOYEES/ REG H	303,995.14	31,323.56	242,628.30	265,000.00	272,000.00	89.20%
415-1104 PERM EMPLOYEES/ OT HO	0.00	0.00	219.12	1,500.00	220.00	99.60%
415-1203 TEMP EMPLOYEES/ REG H	0.00	0.00	0.00	5,000.00	0.00	0.00%
415-1311 LONG TERM DISABILITY	0.00	0.00	0.00	250.00	1,200.00	0.00%
415-1313 F I C A	25,075.59	2,620.03	19,875.45	20,500.00	22,000.00	90.34%
415-1314 RETIREMENT/CITY FOR EM	51,416.29	5,409.49	40,913.33	54,000.00	54,000.00	75.77%
415-1316 MEDICAL INSURANCE	94,832.78	9,830.05	92,216.21	98,000.00	98,000.00	94.10%
415-1317 WORKERS COMP.	2,280.34	265.14	2,128.58	3,000.00	3,000.00	70.95%
415-2100 BOOKS, SUBSCRIPT, MEMB	3,513.78	0.00	5,309.28	6,000.00	6,000.00	88.49%
415-2200 PUBLIC NOTICES	465.49	0.00	253.20	1,000.00	600.00	42.20%
415-2250 PUBLIC INFORMATION	15,569.04	418.37	7,703.82	9,000.00	14,530.58	53.02%
415-2300 TRAVEL & TRAINING	5,589.63	395.19	8,029.04	7,000.00	7,500.00	107.05%
415-2400 OFFICE EXP, SUPPLIES, PO	7,480.35	1,342.40	4,811.42	7,000.00	6,000.00	80.19%
415-2500 EQPMT: SUPPLIES & MAINT	4,535.45	5,995.00	7,464.22	1,000.00	8,000.00	93.30%
415-2800 TELEPHONE	8,517.67	268.88	2,706.20	2,500.00	3,000.00	90.21%
415-2850 TELEPHONE - CFAV	325.71	45.87	517.82	0.00	600.00	86.30%
415-2900 FUEL	1,490.22	0.00	849.09	1,500.00	1,500.00	56.61%
415-3100 PROFFESSIONAL SERVICE	2,638.94	692.21	1,045.75	7,000.00	1,999.53	52.30%
415-3910 SAFETY PROGRAM	7,000.00	0.00	6,000.00	6,000.00	7,000.00	85.71%
415-4100 INSURANCE PREMIUMS	131,063.48	(2,334.28)	134,635.14	160,000.00	160,000.00	84.15%
415-4102 HEALTH SAVINGS PLAN	60,185.03	0.00	40,861.56	70,000.00	70,000.00	58.37%
415-4110 UNINSURED REPAIRS	2,057.00	0.00	1,000.00	5,000.00	1,000.00	100.00%
415-4550 SOFTWARE & UPGRADE E	3,000.00	0.00	0.00	0.00	0.00	0.00%
415-4620 PERSONNEL TESTING	4,168.18	350.00	1,835.00	2,000.00	2,000.00	91.75%
415-4650 TUITION REIMBURSEMENT	0.00	1,515.80	2,804.51	10,000.00	3,000.00	93.48%
415-4655 PERSONNEL CDL TRAININ	0.00	0.00	0.00	8,000.00	0.00	0.00%
Total City administration	**735,200.11**	**58,137.71**	**623,807.04**	**750,250.00**	**743,150.11**	**83.94%**
Government facilities						
416-1103 PERM EMPLOYEES/ REG H	214,326.49	25,265.92	198,145.24	230,000.00	230,000.00	86.15%

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
416-1104 PERM EMPLOYEES/ OT HO	419.55	83.96	914.47	2,000.00	2,000.00	45.72%
416-1105 PART-TIME EMPLOYEE/ RE	26,041.15	2,825.91	19,846.06	21,500.00	21,500.00	92.31%
416-1311 LONG TERM DISABILITY	0.00	0.00	0.00	500.00	500.00	0.00%
416-1313 F I C A	17,131.10	2,060.27	15,827.44	20,000.00	20,000.00	79.14%
416-1314 RETIREMENT/CITY FOR EM	27,456.41	3,993.17	30,172.14	33,500.00	33,500.00	90.07%
416-1316 MEDICAL INSURANCE	113,674.21	9,524.50	101,120.54	110,000.00	110,000.00	91.93%
416-1317 WORKERS COMP.	2,774.42	323.43	2,492.64	2,000.00	3,000.00	83.09%
416-2100 BOOKS, SUBSCRIPT, MEMB	0.00	0.00	25.00	0.00	50.00	50.00%
416-2300 TRAVEL & TRAINING	399.13	0.00	244.00	1,000.00	1,000.00	24.40%
416-2400 OFFICE EXP, SUPPLIES, PO	0.02	0.00	0.00	0.00	0.00	0.00%
416-2500 EQPMT: SUPPLIES & MAINT	4,172.43	49.96	1,400.85	2,500.00	2,500.00	56.03%
416-2550 TOOLS & WORKING SUPPL	457.82	0.00	324.63	500.00	500.00	64.93%
416-2600 BLDG & GRNDS: SUPPLIES	30,142.32	7,199.55	27,332.47	30,000.00	31,549.00	86.63%
416-2602 WALKING PARK	14,550.29	1,518.92	8,357.27	15,000.00	15,000.00	55.72%
416-2650 BLDG: JANITORIAL SUPPLI	8,919.72	757.49	7,560.19	8,000.00	8,000.00	94.50%
416-2700 UTILITIES - PUBLIC WORKS	33,419.51	2,109.92	34,857.14	37,500.00	37,500.00	92.95%
416-2750 UTILITIES - PARKING LOTS	43.80	0.00	0.00	0.00	0.00	0.00%
416-2780 UTILITIES - LAMPLIGHTER	9,316.19	1,565.41	24,102.38	6,500.00	27,000.00	89.27%
416-2800 TELEPHONE	2,468.47	423.27	5,351.08	2,100.00	6,000.00	89.18%
416-2900 FUEL	3,594.48	0.00	2,309.28	3,000.00	3,000.00	76.98%
416-3100 PROFESSIONAL SERVICES	17,320.70	0.00	21,819.40	20,000.00	24,000.00	90.91%
416-3800 LAMPLIGHTER O&M	4,274.22	0.00	1,415.98	5,000.00	3,451.00	41.03%
416-3810 OTHER RENT: MUN BLDG A	107,486.13	7,514.11	88,926.48	105,000.00	105,000.00	84.69%
416-3830 INNOVATION HUB	986.13	(896.50)	0.00	0.00	0.00	0.00%
416-4450 SHARED GARBAGE	5,823.37	1,127.74	12,722.78	10,000.00	14,000.00	90.88%
416-4521 UNIFORMS	2,302.69	214.07	1,969.94	2,250.00	2,250.00	87.55%
416-4600 BILLBOARD LEASE	0.00	0.00	0.00	2,100.00	2,100.00	0.00%
416-5001 Parapet Wall Caps	0.00	0.00	745.56	2,000.00	2,000.00	37.28%
416-5003 Cobble Rock Fountain Pumps	0.00	0.00	169.00	5,000.00	5,000.00	3.38%
416-5010 Replacement Tables & Chairs	17,162.00	0.00	0.00	0.00	0.00	0.00%
416-5501 ADA DOOR OPENER	6,499.69	0.00	0.00	0.00	0.00	0.00%
416-5505 Walking Park Pump	0.00	0.00	(993.18)	0.00	0.00	0.00%
416-5508 PUBLIC WORKS STORAGE	23,712.18	0.00	0.00	0.00	0.00	0.00%
416-5513 Walking Park - Trees	0.00	0.00	4,212.97	0.00	4,213.00	100.00%
416-5514 SKIDSTEER SNOW REMOV	79,750.00	0.00	0.00	0.00	0.00	0.00%
416-5526 PAVING - PARKING LOT	18,175.00	0.00	18,198.70	18,000.00	18,500.00	98.37%
Total Government facilities	**792,799.62**	**65,661.10**	**629,570.45**	**694,950.00**	**733,113.00**	**85.88%**
Planning and zoning						
418-1103 PERM EMPLOYEES/ REG H	313,580.36	38,607.50	313,515.23	329,000.00	329,000.00	95.29%
418-1104 PERM EMPLOYEES/ OT HO	0.00	252.12	252.12	1,000.00	1,000.00	25.21%
418-1105 PART-TIME EMPLOYEE/ RE	34,522.76	3,301.25	34,155.27	30,000.00	30,000.00	113.85%
418-1110 PLANNING BOARD COMPE	3,975.00	450.00	4,200.00	6,000.00	6,000.00	70.00%
418-1311 LONG TERM DISIBILITY	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
418-1313 F I C A	24,996.65	3,110.03	25,561.67	27,750.00	27,750.00	92.11%
418-1314 RETIREMENT/CITY FOR EM	50,207.26	5,901.70	47,765.99	52,750.00	52,750.00	90.55%
418-1316 MEDICAL INSURANCE	123,399.43	10,259.93	112,969.80	110,000.00	125,000.00	90.38%
418-1317 WORKERS COMP.	2,774.08	318.17	2,721.63	3,000.00	3,000.00	90.72%
418-2100 BOOKS, SUBSCRIPT, MEMB	4,143.47	104.00	2,294.00	4,000.00	4,000.00	57.35%
418-2300 TRAVEL & TRAINING	15,088.64	344.52	13,044.40	15,000.00	15,000.00	86.96%
418-2400 OFFICE EXP, SUPPLIES, PO	3,606.39	191.01	2,582.73	3,200.00	3,200.00	80.71%
418-2500 MOTORPOOL	253.00	27.00	495.53	1,100.00	1,100.00	45.05%
418-2550 TOOLS & WORKING SUPPL	365.69	0.00	208.08	400.00	400.00	52.02%
418-2600 EQPMT: SUPPLIES & MAINT	724.54	0.00	4,368.49	2,000.00	2,000.00	218.42%
418-2800 TELEPHONE	2,953.34	271.01	2,963.46	3,360.00	3,360.00	88.20%
418-2805 AT&T DATA	943.99	91.26	917.86	800.00	1,200.00	76.49%
418-2900 FUEL	1,700.45	0.00	2,121.97	1,500.00	2,500.00	84.88%
418-3100 PROFESSIONAL SERVICES	19,667.75	61.00	11,032.90	18,000.00	18,000.00	61.29%
418-3102 REFUNDED PERMITS	120.50	0.00	0.00	0.00	0.00	0.00%
418-3150 PLAN REVIEW	4,327.50	0.00	1,720.00	10,000.00	10,000.00	17.20%
418-3610 TRAINING	72.51	0.00	0.00	0.00	0.00	0.00%
418-3611 TRAINING - PLANNING COM	182.50	0.00	463.17	500.00	500.00	92.63%
418-4521 UNIFORMS	743.20	0.00	716.43	900.00	900.00	79.60%
418-4550 SOFTWARE & UPGRADE E	14,023.81	0.00	15,585.02	21,000.00	21,000.00	74.21%
418-5008 NEW DEPARTMENT VEHICL	0.00	0.00	0.00	0.00	20,000.00	0.00%
418-5506 GENERAL PLAN UPDATE -	0.00	0.00	20,000.00	0.00	20,000.00	100.00%
Total Planning and zoning	**622,372.82**	**63,290.50**	**619,655.75**	**642,260.00**	**698,660.00**	**88.69%**

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
I.T. Department						
419-1103 PERM EMPLOYEES/ REG H	80,481.15	9,653.60	76,936.32	83,250.00	83,250.00	92.42%
419-1104 PERM EMPLOYEES/ OT HO	644.09	19.20	22.20	500.00	500.00	4.44%
419-1311 LONG TERM DISIBILITY	0.00	0.00	0.00	100.00	100.00	0.00%
419-1313 F I C A	5,988.12	721.01	5,690.19	6,400.00	6,400.00	88.91%
419-1314 RETIREMENT/CITY FOR EM	12,322.96	1,372.57	10,920.42	12,500.00	12,500.00	87.36%
419-1316 MEDICAL INSURANCE	26,629.42	2,226.63	24,507.80	26,000.00	26,000.00	94.26%
419-1317 WORKERS COMP.	73.55	8.74	69.60	100.00	100.00	69.60%
419-2100 BOOKS, SUBSCRIPT, MEMB	0.00	0.00	0.00	50.00	50.00	0.00%
419-2300 TRAVEL & TRAINING	384.84	32.07	552.77	1,500.00	1,500.00	36.85%
419-2400 OFFICE EXP, SUPPLIES, PO	864.18	129.60	988.16	1,000.00	1,000.00	98.82%
419-2700 PHONE ACCESSORIES - AL	416.06	398.87	2,810.97	500.00	3,000.00	93.70%
419-2800 TELEPHONE	420.00	35.00	385.00	420.00	420.00	91.67%
419-2900 FUEL	0.00	0.00	88.50	0.00	100.00	88.50%
419-3100 PROFESSIONAL SERVICES	7,307.12	495.31	5,197.58	6,500.00	6,500.00	79.96%
419-4008 GOOGLE WORKSPACE EXP	17,477.34	0.00	15,816.60	16,000.00	16,000.00	98.85%
419-4550 SOFTWARE & UPGRADE E	2,978.86	53.63	2,274.18	11,000.00	11,000.00	20.67%
419-4555 SOCIAL MEDIA ARCHIVING	4,617.27	0.00	4,848.13	5,000.00	5,000.00	96.96%
419-4560 IT HARDWARE	4,423.24	473.31	3,242.74	5,000.00	5,000.00	64.85%
419-4570 NETWORK EQPT & MAINTE	4,131.77	0.00	4,025.10	5,000.00	5,000.00	80.50%
419-4580 WEB SITE	4,774.20	0.00	4,631.15	3,600.00	5,000.00	92.62%
419-5001 COMPUTER REPLACEMEN	15,935.38	0.00	14,741.10	15,000.00	15,000.00	98.27%
419-5008 PATROL LAPTOPS	29,155.73	0.00	0.00	0.00	0.00	0.00%
419-5009 SERVER UPGRADE	10,480.00	827.59	1,823.55	10,000.00	10,000.00	18.24%
Total I.T. Department	**229,505.28**	**16,447.13**	**179,572.06**	**209,420.00**	**213,420.00**	**84.14%**
Total General government	**3,699,876.31**	**303,868.05**	**3,262,609.44**	**3,654,330.00**	**3,804,461.81**	**85.76%**
Public safety						
Justice court						
420-1103 PERM EMPLOYEES/ REG H	316,242.54	38,249.14	313,568.71	327,000.00	327,000.00	95.89%
420-1104 PERM EMPLOYEES/ OT HO	0.00	84.24	196.87	1,000.00	1,000.00	19.69%
420-1210 COURT OFFICER WAGES	108,474.59	0.00	130,434.25	110,000.00	143,000.00	91.21%
420-1311 LONG TERM DISABILITY	0.00	0.00	0.00	500.00	500.00	0.00%
420-1313 F I C A	23,572.42	2,869.49	23,393.36	25,000.00	25,000.00	93.57%
420-1314 RETIREMENT/ CITY FOR E	52,604.84	5,921.64	47,893.30	55,000.00	55,000.00	87.08%
420-1316 MEDICAL INSURANCE	61,884.26	4,517.06	55,162.53	65,000.00	65,000.00	84.87%
420-1317 WORKERS COMP.	2,181.65	263.70	2,139.69	2,000.00	2,400.00	89.15%
420-2100 BOOKS, SUBSCRIPT, MEMB	0.00	0.00	0.00	200.00	200.00	0.00%
420-2300 TRAVEL & TRAINING	4,200.98	0.00	2,983.88	6,000.00	6,000.00	49.73%
420-2400 OFFICE EXP, SUPPLIES, PO	5,640.47	344.88	7,260.71	7,000.00	7,500.00	96.81%
420-2500 EQPMT: SUPPLIES & MAINT	548.22	0.00	0.00	600.00	600.00	0.00%
420-2800 TELEPHONE	3,349.47	45.87	3,312.80	600.00	3,700.00	89.54%
420-3100 PROFESSIONAL SERVICES	2,235.80	80.00	3,529.00	4,500.00	4,500.00	78.42%
420-4510 JURY & WITNESS FEES	2,929.41	92.50	2,437.46	3,500.00	3,500.00	69.64%
420-4521 UNIFORMS	0.00	0.00	410.42	500.00	500.00	82.08%
420-5005 Cubicles	0.00	0.00	0.00	500.00	500.00	0.00%
Total Justice court	**583,864.65**	**52,468.52**	**592,722.98**	**608,900.00**	**645,900.00**	**91.77%**
Police						
421-1103 PERM EMPLOYEES/ REG H	2,146,452.79	273,938.82	2,156,981.35	2,142,000.00	2,354,000.00	91.63%
421-1104 PERM EMPLOYEES/ OT HO	112,318.47	18,920.85	94,230.63	105,000.00	105,000.00	89.74%
421-1215 ALCOHOL PATROL WAGES	8,443.66	0.00	7,095.66	15,000.00	12,000.00	59.13%
421-1311 LONG TERM DISABILITY	0.00	0.00	0.00	5,000.00	9,920.40	0.00%
421-1313 F I C A	165,981.92	21,717.52	167,295.91	170,000.00	170,000.00	98.41%
421-1314 RETIREMENT/ CITY FOR E	581,004.42	69,760.98	546,317.13	587,500.00	600,049.44	91.05%
421-1316 MEDICAL INSURANCE	669,999.52	57,394.05	628,250.25	650,000.00	675,260.00	93.04%
421-1317 WORKERS COMP.	29,729.45	3,857.34	30,177.39	28,000.00	33,000.00	91.45%
421-1319 UNIFORM ALLOWANCE	0.00	0.00	1,214.86	0.00	1,500.00	80.99%
421-2100 BOOKS, SUBSCRIPT, MEMB	583.10	0.00	512.46	1,400.00	1,000.00	51.25%
421-2200 PUBLIC NOTICES	0.00	0.00	0.00	100.00	100.00	0.00%
421-2300 TRAVEL & TRAINING	15,881.15	298.00	19,247.98	18,000.00	21,000.00	91.66%
421-2305 P.O.S.T. Expenses	10,345.54	0.00	2,990.89	9,000.00	3,000.00	99.70%
421-2310 STATE REIMBURSED TRAV	1,174.39	52.78	1,212.61	500.00	1,300.00	93.28%
421-2400 OFFICE EXP, SUPPLIES, PO	9,618.52	259.81	9,869.04	10,000.00	11,100.00	88.91%
421-2500 EQPMT: SUPPLIES & MAINT	22,078.66	1,136.28	18,893.56	17,000.00	19,000.00	99.44%
421-2800 TELEPHONE	22,268.02	1,926.71	20,949.79	22,000.00	22,000.00	95.23%
421-2900 FUEL	77,460.35	0.00	64,369.13	75,000.00	75,000.00	85.83%

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
421-3100 PROFESSIONAL SERVICES	533.41	0.00	0.00	1,000.00	1,000.00	0.00%
421-3600 EDUCATION	15,243.31	0.00	14,401.60	15,000.00	15,000.00	96.01%
421-3700 MAINTENANCE AGREEMEN	39,826.47	1,216.20	44,485.37	40,000.00	48,000.00	92.68%
421-3820 CHILD ABUSE PROGRAM	0.00	0.00	0.00	500.00	500.00	0.00%
421-3822 DARE/NOVA PROGRAM	3,842.47	0.00	2,072.92	5,500.00	5,500.00	37.69%
421-4410 COMMUNITY RELATIONS	980.00	0.00	2,000.00	3,500.00	4,000.00	50.00%
421-4510 SPECIAL PUBLIC SAFETY	15,999.59	5,555.68	14,026.57	13,000.00	21,500.00	65.24%
421-4513 CANINE EXPENSE	3,812.66	140.00	2,423.68	3,000.00	3,000.00	80.79%
421-4521 POLICE UNIFORMS & PERS	29,987.71	1,144.38	27,057.20	28,000.00	29,000.00	93.30%
421-4550 SOFTWARE & UPGRADE E	7,914.15	0.00	7,858.90	8,000.00	8,000.00	98.24%
421-4701 CITY SHARE: CONS DISPAT	160,602.00	0.00	164,387.00	165,000.00	165,000.00	99.63%
421-4800 VEHICLE LEASE PROGRAM	518,471.06	0.00	0.00	600,000.00	600,000.00	0.00%
421-4900 NEW VEHICLE PURCHASE	5,950.00	0.00	0.00	0.00	0.00	0.00%
421-5002 JAG GRANT - 20A187	4,548.00	0.00	4,258.20	6,000.00	4,500.00	94.63%
421-5003 TASERS	4,026.80	0.00	5,468.80	7,000.00	7,000.00	78.13%
421-5005 800 MEGAHERTZ RADIO/CA	8,030.93	0.00	2,995.65	9,000.00	5,000.00	59.91%
421-5015 BALLISTIC VESTS	3,175.30	0.00	4,013.76	10,000.00	10,000.00	40.14%
421-5030 INVESTIGATION DRONE	10,089.97	0.00	499.28	0.00	500.00	99.86%
421-5043 FIREARMS AMMUNITION	5,000.02	0.00	4,788.96	5,000.00	5,000.00	95.78%
421-5045 FIREARMS - GUNS	0.00	0.00	9,620.00	10,000.00	10,000.00	96.20%
421-5046 POLICE GRANT: LICENSE P	70,179.12	0.00	0.00	0.00	0.00	0.00%
421-5057 EMERGENCY MANGMT - TA	0.00	17,566.00	17,566.00	0.00	17,566.00	100.00%
421-5525 MENTAL WELLNESS GRAN	20,280.00	0.00	0.00	0.00	0.00	0.00%
421-7001 BEER/ALCOHOL TAX EXPE	58,058.58	0.00	36,719.52	0.00	36,720.00	100.00%
421-7002 I.C.A.C. GRANT	2,554.45	0.00	5,084.36	6,000.00	6,000.00	84.74%
421-7004 Bryne Grant 23S06	0.00	0.00	3,297.50	0.00	20,000.00	16.49%
Total Police	**4,862,445.96**	**474,885.40**	**4,142,633.91**	**4,791,000.00**	**5,137,015.84**	**80.64%**
Fire						
422-2400 OFFICE EXP, SUPPLIES, PO	122.40	0.00	38.48	0.00	40.00	96.20%
Total Fire	**122.40**	**0.00**	**38.48**	**0.00**	**40.00**	**96.20%**
Animal Shelter						
426-2400 OFFICE EXP, SUPPLIES, PO	361.25	0.00	294.41	150.00	321.17	91.67%
Total Animal Shelter	**361.25**	**0.00**	**294.41**	**150.00**	**321.17**	**91.67%**
Victims Advocate						
423-1103 PERMANENT EMPLOYEES/	56,981.30	2,986.36	29,842.46	138,000.00	138,000.00	21.62%
423-1104 PERMANENT EMPLOYEES/	577.82	0.00	0.00	500.00	500.00	0.00%
423-1105 PART-TIME EMPLOYEE/ RE	0.00	0.00	0.00	20,000.00	20,000.00	0.00%
423-1108 STATE GRANT PAYROLL (V	58,102.58	3,107.25	30,527.25	0.00	0.00	0.00%
423-1311 LONG TERM DISABILITY	0.00	0.00	0.00	500.00	500.00	0.00%
423-1313 F I C A	7,830.19	444.50	4,271.39	12,000.00	12,000.00	35.59%
423-1314 RETIREMENT/ CITY FOR E	18,464.22	973.14	8,588.93	17,500.00	17,500.00	49.08%
423-1316 MEDICAL INSURANCE	77,716.83	2,215.49	31,962.22	75,000.00	75,000.00	42.62%
423-1317 WORKERS COMP.	1,372.50	90.18	834.93	1,500.00	1,500.00	55.66%
423-1520 STATE GRANT EQUIPMENT	0.00	291.93	2,994.90	0.00	4,000.00	74.87%
423-2300 TRAINING	335.56	0.00	409.00	3,800.00	3,800.00	10.76%
423-2400 OFFICE SUPPLIES, POSTA	3,481.43	2,018.49	3,725.56	2,500.00	3,900.00	95.53%
423-2500 EQPMT: SUPPLIES & MAINT	1,298.32	209.52	439.65	1,500.00	1,500.00	29.31%
423-2800 CELL PHONE	2,942.49	81.97	1,712.85	2,600.00	2,600.00	65.88%
423-2900 FUEL	1,771.51	0.00	719.49	1,500.00	1,500.00	47.97%
423-4200 EMERGENCY CLIENT NEED	400.24	0.00	341.09	0.00	400.00	85.27%
423-4500 SPECIAL DEPARTMENTAL S	1,725.20	3.95	647.23	3,000.00	3,000.00	21.57%
423-4521 UNIFORMS	100.00	0.00	200.00	300.00	300.00	66.67%
423-4600 V.A. CONTRIBUTION EXPEN	50.00	0.00	0.00	4,000.00	4,000.00	0.00%
Total Victims Advocate	**233,150.19**	**12,422.78**	**117,216.95**	**284,200.00**	**290,000.00**	**40.42%**
Total Public safety	**5,679,944.45**	**539,776.70**	**4,852,906.73**	**5,684,250.00**	**6,073,277.01**	**79.91%**
Highways and public improvements						
Streets department						
441-1103 PERM EMPLOYEES/ REG H	731,668.15	87,619.86	715,375.35	740,500.00	740,500.00	96.61%
441-1104 PERM EMPLOYEES/ OT HO	12,525.80	371.40	13,791.57	16,000.00	16,000.00	86.20%
441-1202 S.A.A. SEASONAL EMPLOY	0.00	0.00	0.00	15,000.00	15,000.00	0.00%
441-1203 TEMP EMPLOYEES/ REG H	23,116.62	4,106.52	29,892.05	30,000.00	30,000.00	99.64%
441-1204 TEMP EMPLOYEES/ OT HO	1,607.96	723.28	2,377.31	8,000.00	8,000.00	29.72%
441-1311 LONG TERM DISABILITY	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
441-1313 F I C A	56,399.64	6,851.36	55,817.66	56,750.00	56,750.00	98.36%

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
441-1314 RETIREMENT/ CITY FOR E	113,528.20	12,869.53	104,293.76	124,250.00	124,250.00	83.94%
441-1316 MEDICAL INSURANCE	271,312.86	22,119.55	253,774.99	256,000.00	256,000.00	99.13%
441-1317 WORKERS COMP.	13,762.76	1,618.68	13,424.00	12,500.00	15,000.00	89.49%
441-2100 BOOKS, SUBSCRIPT, MEMB	404.02	0.00	283.31	500.00	500.00	56.66%
441-2300 TRAVEL & TRAINING	6,649.19	600.00	6,464.01	6,500.00	6,500.00	99.45%
441-2400 OFFICE SUPPLIES	1,460.70	0.00	790.21	1,500.00	1,500.00	52.68%
441-2500 EQPMT: SUPPLIES & MAINT	47,227.69	399.41	42,128.70	60,000.00	60,000.00	70.21%
441-2600 MAIN STREET EXPENSE	56,602.78	227.02	10,659.22	60,000.00	60,000.00	17.77%
441-2603 COBBLEROCK	3,577.37	545.84	3,243.73	5,000.00	5,000.00	64.87%
441-2607 MAINTENANCE - AGGIE BLV	9,020.96	11.67	12,584.65	12,000.00	15,000.00	83.90%
441-2608 MAINTENANCE - STATE CO	150.00	0.00	0.00	8,400.00	8,400.00	0.00%
441-2800 TELEPHONE	4,310.67	334.35	3,744.10	4,750.00	4,750.00	78.82%
441-2900 FUEL	31,238.96	0.00	24,100.97	37,500.00	37,500.00	64.27%
441-3100 PROFESSIONAL & TECH SE	0.00	0.00	10,550.00	10,000.00	10,550.00	100.00%
441-3110 LAND FILL FEES	2,000.00	0.00	2,000.00	2,000.00	2,000.00	100.00%
441-3610 TRAINING	6,538.00	0.00	5,793.00	6,000.00	6,000.00	96.55%
441-4521 UNIFORMS	5,615.67	576.79	5,076.90	6,000.00	6,000.00	84.62%
441-4530 SPECIAL HIGHWAY SUPPLI	95,867.04	4,230.65	69,649.85	85,000.00	85,000.00	81.94%
441-4532 ROAD PAINT STRIPING	64,700.19	0.00	63,938.66	70,000.00	70,000.00	91.34%
441-4533 TREE REMOVAL	0.00	0.00	0.00	500.00	500.00	0.00%
441-4536 ADA SIDEWALK REPAIR	17,824.50	0.00	24,806.00	25,000.00	25,000.00	99.22%
441-4537 CURB,GUTTER,SIDEWALK	126,548.56	0.00	139,957.98	140,000.00	140,000.00	99.97%
441-4550 SOFTWARE & UPGRADE E	99.00	0.00	14.82	1,000.00	1,000.00	1.48%
441-4630 STREET ENHANCEMENTS	22,942.18	4,298.00	11,560.76	20,000.00	20,000.00	57.80%
441-4635 LED - CONVERSION	258,664.61	0.00	0.00	0.00	0.00	0.00%
441-4640 STREET LIGHTING	81,379.20	8,132.58	97,039.96	90,000.00	106,000.00	91.55%
441-5007 L.E.D. PED Actuated Crossin	7,466.00	0.00	7,465.00	7,500.00	7,500.00	99.53%
441-5010 1- TON TRUCK REPLACEME	0.00	0.00	0.00	70,000.00	70,000.00	0.00%
441-5013 STREET SWEEPER	0.00	0.00	0.00	400,000.00	0.00	0.00%
441-5015 MASTIC MACHINE	31,325.00	0.00	0.00	0.00	0.00	0.00%
441-5021 G.I.S.	3,389.95	0.00	1,754.00	5,000.00	5,000.00	35.08%
441-5023 T-REX / DINAH RENOVATIO	13,351.29	0.00	0.00	0.00	0.00	0.00%
441-5024 Xeriscape	974.49	0.00	30,367.19	40,000.00	40,000.00	75.92%
442-4535 BLUE STAKES	248.62	0.00	0.00	0.00	0.00	0.00%
Total Streets department	**2,123,498.63**	**155,636.49**	**1,762,719.71**	**2,434,150.00**	**2,056,200.00**	**85.73%**
Motor pool						
444-1103 PERM EMPLOYEES/ REG H	75,580.16	8,901.73	80,341.38	76,250.00	88,000.00	91.30%
444-1104 PERM EMPLOYEES/ OT HO	1,302.22	0.00	1,558.30	1,500.00	1,600.00	97.39%
444-1311 LONG TERM DISABILITY	0.00	0.00	0.00	500.00	500.00	0.00%
444-1313 F I C A	5,388.09	607.70	5,634.81	6,000.00	6,000.00	93.91%
444-1314 RETIREMENT/ CITY FOR E	11,678.42	1,263.17	10,317.09	12,000.00	12,000.00	85.98%
444-1316 MEDICAL INSURANCE	26,628.10	2,224.02	24,477.86	25,000.00	25,000.00	97.91%
444-1317 WORKERS COMP.	1,601.17	222.07	1,774.64	1,000.00	2,000.00	88.73%
444-2300 TRAVEL & TRAINING	1,941.73	0.00	992.40	2,500.00	2,500.00	39.70%
444-2400 OFFICE EXP, SUPPLIES, PO	0.00	0.00	480.40	0.00	481.00	99.88%
444-2500 EQPMT: SUPPLIES & MAINT	30,236.98	9,284.26	40,973.29	28,000.00	44,820.00	91.42%
444-2800 TELEPHONE	554.49	45.87	517.82	480.00	570.00	90.85%
444-2900 FUEL	2,752.51	0.00	1,069.65	2,000.00	2,000.00	53.48%
444-4521 UNIFORMS	444.48	0.00	219.96	450.00	450.00	48.88%
444-4522 SMALL TOOLS	966.15	583.20	1,150.11	1,000.00	1,200.00	95.84%
444-4550 SOFTWARE & UPGRADE E	8,345.00	0.00	2,260.57	5,700.00	5,700.00	39.66%
Total Motor pool	**167,419.50**	**23,132.02**	**171,768.28**	**162,380.00**	**192,821.00**	**89.08%**
Parkways/Boulevards						
451-4600 BILLBOARD LEASE	(1,197.14)	0.00	0.00	0.00	0.00	0.00%
Total Parkways/Boulevards	**(1,197.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Total Highways and public improvemen	**2,289,720.99**	**178,768.51**	**1,934,487.99**	**2,596,530.00**	**2,249,021.00**	**86.01%**
Innovation Hub						
428-1103 PERM EMPLOYEES/ REG HO	48,399.59	5,446.78	43,865.59	46,000.00	46,000.00	95.36%
428-1104 PERM EMPLOYEES/ OT HOU	473.85	2.31	507.91	500.00	550.00	92.35%
428-1311 LONG TERM DISABILITY	0.00	0.00	0.00	150.00	150.00	0.00%
428-1313 F I C A	3,750.31	416.86	3,406.05	3,400.00	3,750.00	90.83%
428-1314 RETIREMENT/ CITY FOR EM	6,718.46	751.94	6,062.44	6,750.00	6,750.00	89.81%
428-1316 MEDICAL INSURANCE	1,008.90	26.27	640.16	1,500.00	1,500.00	42.68%
428-1317 WORKERS COMP.	44.06	4.91	39.98	200.00	200.00	19.99%
428-2100 BOOKS, SUBSCRIPT, MEMBE	4,971.84	20.00	3,499.53	5,000.00	5,000.00	69.99%

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
428-2300 TRAVEL / TRAINING	1,660.21	199.00	2,799.73	1,000.00	3,000.00	93.32%
428-2400 OFFICE EXP, SUPPLIES, POS	1,323.55	999.14	2,034.47	3,000.00	3,000.00	67.82%
428-2500 EQPMT: SUPPLIES & MAINTE	611.35	459.41	1,017.13	2,000.00	2,000.00	50.86%
428-2800 TELEPHONE	554.49	45.87	470.50	450.00	600.00	78.42%
428-2900 FUEL	0.00	0.00	0.00	600.00	600.00	0.00%
428-3100 PROFESSIONAL SERVICES	846.02	160.00	572.46	1,500.00	1,500.00	38.16%
428-3200 PROFESSIONAL DEVELOPM	1,162.57	0.00	709.59	0.00	710.00	99.94%
428-3900 MARKETING	3,705.07	250.00	4,195.91	5,000.00	5,000.00	83.92%
428-4500 UTILITIES	0.00	0.00	0.00	15,000.00	15,000.00	0.00%
428-4550 SOFTWARE & UPGRADE EX	0.00	0.00	0.00	1,000.00	2,800.00	0.00%
428-4600 MISCELLANEOUS SUPPLIES	0.00	0.00	1,932.55	0.00	1,950.00	99.11%
428-5001 HUB CAPITAL	1,088.08	601.68	1,290.37	2,000.00	2,000.00	64.52%
428-5020 DEV PIPELINE	30,000.00	0.00	0.00	0.00	0.00	0.00%
428-5040 DOWNTOWN PROMOTING -	1,207.01	(3,396.69)	1,406.22	1,500.00	1,500.00	93.75%
428-5050 SPEED PITCH CONTEST	708.17	0.00	2,286.41	0.00	2,287.00	99.97%
428-5060 Wildcat Micro Fund	0.00	0.00	1,479.97	0.00	1,481.00	99.93%
Total Innovation Hub	**108,233.53**	**5,987.48**	**78,216.97**	**96,550.00**	**107,328.00**	**72.88%**
Transfers						
480-7108 TRANS DEBT SERV: CIB 202	31,049.99	0.00	0.00	31,050.00	31,050.00	0.00%
480-7115 TRANSFER TO CAPITAL PRO	1,800,000.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00%
480-7138 TRANS: DEBT 2009 B	1,500.00	0.00	1,500.00	38,500.00	38,500.00	3.90%
480-7142 TRANS: EQUIPMENT REPLA	445,000.00	0.00	0.00	200,000.00	700,000.00	0.00%
480-7144 TRANS: EQUIPMENT REPLA	150,000.00	0.00	0.00	20,000.00	20,000.00	0.00%
480-7158 TRANS MBA: SALES TAX FO	166,154.32	0.00	234,571.50	268,000.00	268,000.00	87.53%
480-7311 CONTRIB TO TRAILS - GREE	62,732.65	0.00	0.00	79,500.00	79,500.00	0.00%
480-7332 CONTRIB TO AIRPORT O & M	200,000.00	0.00	0.00	200,000.00	200,000.00	0.00%
480-7336 CONTRIB TO COUNTY: CEM	44,658.98	0.00	471.10	15,000.00	15,000.00	3.14%
480-7337 CONTRIB TO COUNTY: CEM	49,220.13	0.00	54,324.40	50,000.00	55,000.00	98.77%
480-7339 CONTRIB TO U.B.N.S.F.	12,300.00	0.00	0.00	12,300.00	12,300.00	0.00%
480-7344 CDA - SALES TAX	0.00	0.00	79,385.44	0.00	80,000.00	99.23%
480-7359 LEASE PAYMENTS A - MBA	107,000.00	0.00	107,000.00	46,000.00	107,000.00	100.00%
480-7360 LEASE PAYMENTS B - MBA	119,750.02	0.00	119,875.00	120,000.00	120,000.00	99.90%
Total Transfers	**3,189,366.09**	**0.00**	**597,127.44**	**3,080,350.00**	**3,726,350.00**	**16.02%**
Appropriated increase in fund balance						
480-7990 APPROP INCREASE IN FUND	0.00	0.00	0.00	668.00	668.00	0.00%
Total Appropriated increase in fund bal	**0.00**	**0.00**	**0.00**	**668.00**	**668.00**	**0.00%**
Total Expenditures:	**14,967,141.37**	**1,028,400.74**	**10,725,348.57**	**15,112,678.00**	**15,961,105.82**	**67.20%**
Total Change In Net Position	**(680,158.94)**	**156,792.48**	**1,468,576.82**	**(384,398.00)**	**0.00**	**0.00%**

	Prior Year Actual	Current Period Actual	Current Year Actual
Net Position			
Assets:			
Current Assets			
Cash and cash equivalents			
1113000 CASH IN BANK: MOUNTAIN A	3,312,924.29	(8,149,362.19)	239,240.58
1114000 CASH- XPRESS DEPOSIT AC	37,082.03	155,147.00	2,292,803.20
1151000 PTIF 1904 POOLED INVEST	108,800.11	0.00	108,800.11
1151500 MEEDER INVESTMENTS	3,205,242.42	0.00	3,205,242.42
1152000 PTIF 952 RESTRICT INVEST	616,753.55	0.00	616,753.55
1162000 CIB#1 2022 Zions Escrow 901	4,021,379.90	(2,309,786.67)	141,739.78
1163000 CIB#2 PTIF 9535 ESC VERNA	4,980,194.33	0.00	403,550.29
1182000 WATER STOCK	54,956.21	0.00	54,956.21
1199000 UNDEPOSITED RECEIPTS	159,211.35	54,657.18	173,536.58
Total Cash and cash equivalents	**16,496,544.19**	**(10,249,344.68)**	**7,236,622.72**
Receivables			
1311000 WATER ACCOUNTS RECEIV	717,675.37	29,696.27	556,896.15
1311001 100 N SEWER LATERAL LOA	0.00	27,533.32	27,533.32
1312000 ALLOW FOR DOUBTFUL AC	(10,339.46)	0.00	(10,339.46)
1421000 DUE FROM CIP FUND (Fund	0.00	4,087,000.00	4,087,000.00
Total Receivables	**707,335.91**	**4,144,229.59**	**4,661,090.01**
Other current assets			
1521000 SPECIAL WATER INVENTOR	27,419.15	0.00	27,419.15
Total Other current assets	**27,419.15**	**0.00**	**27,419.15**
Total Current Assets	**17,231,299.25**	**(6,105,115.09)**	**11,925,131.88**
Non-Current Assets			
Capital assets			
Work in Process			
1690000 WORK IN PROCESS	0.00	11,988.75	617,571.44
Total Work in Process	**0.00**	**11,988.75**	**617,571.44**
Property			
1611000 LAND - WATER	7,950.00	0.00	7,950.00
1612000 LAND EASEMENTS- SEWE	27,941.00	0.00	27,941.00
1613000 LAND EASEMENTS- WATE	38,682.00	0.00	38,682.00
1621000 BUILDING - WATER	53,174.77	0.00	53,174.77
1623000 BUILDINGS - SEWER	23,556.34	0.00	23,556.34
1628000 IMPROVEMENTS OTHER:	904,683.92	0.00	904,683.92
1631000 WATER DISTRIBUTION SYS	20,744,309.01	0.00	20,744,309.01
1633000 CITY SEWER SYSTEM	8,447,021.75	0.00	8,447,021.75
1641000 OFFC FURN & EQPT - WAT	7,084.96	0.00	7,084.96
1651000 MACHINERY & EQUIPMENT	502,057.48	0.00	502,057.48
1653000 MACHINERY & EQUIPMENT	280,083.38	0.00	280,083.38
1661000 AUTOMOBILE & TRUCKS -	458,734.56	0.00	458,734.56
1663000 AUTOMOBILES & TRUCKS -	719,398.44	0.00	719,398.44
1665000 SOLID WASTE - RME	35,523.70	0.00	35,523.70
Total Property	**32,250,201.31**	**0.00**	**32,250,201.31**
Accumulated depreciation			
1622000 ALLOW FOR DEPREC: BLD	(47,998.21)	0.00	(47,998.21)
1624000 ALLOW FOR DEPREC: BLD	(22,637.13)	0.00	(22,637.13)
1629000 ALLOW FOR DPEREC: IMP	(237,965.58)	0.00	(237,965.58)
1632000 ALLOW FOR DEPREC: WTR	(11,884,510.32)	0.00	(11,884,510.32)
1634000 ALLOW FOR DEPREC: SWR	(4,581,491.25)	0.00	(4,581,491.25)
1642000 ALLOW FOR DEPREC:FUR	(2,125.49)	0.00	(2,125.49)
1652000 ALLOW FOR DEPREC:MAC	(348,952.58)	0.00	(348,952.58)
1654000 ALLOW FOR DEPREC:MAC	(263,119.26)	0.00	(263,119.26)
1662000 ALLOW FOR DEPREC:AUT	(413,087.69)	0.00	(413,087.69)
1664000 ALLOW FOR DEPREC:AUT	(522,540.84)	0.00	(522,540.84)
1666000 ALLOW FOR DEPREC: SW	(35,523.70)	0.00	(35,523.70)
Total Accumulated depreciation	**(18,359,952.05)**	**0.00**	**(18,359,952.05)**
Total Capital assets	**13,890,249.26**	**11,988.75**	**14,507,820.70**
Other non-current assets			
1701000 INVESTMENT: A V S M B	7,870,082.34	0.00	7,870,082.34
1705000 DEFERRED OUTFLOWS - PE	111,402.13	0.00	111,402.13
Total Other non-current assets	**7,981,484.47**	**0.00**	**7,981,484.47**

	Prior Year Actual	Current Period Actual	Current Year Actual
Total Non-Current Assets	**21,871,733.73**	**11,988.75**	**22,489,305.17**
Total Assets:	**39,103,032.98**	**(6,093,126.34)**	**34,414,437.05**
Liabilites and Fund Equity:			
Liabilities:			
Current liabilities			
2131000 ACCOUNTS PAYABLE	(38,125.60)	393,779.20	(96,535.95)
2132000 UTILITY DEPOSITS	(43,414.50)	(50.00)	(49,214.50)
2134000 ACCURED P/R BENEFITS PA	(62,197.57)	0.00	(62,197.57)
2250000 ACCRUED WAGES PAYABLE	(12,554.79)	0.00	0.00
2251000 ACCRUED TAXES PAYABLE	(4,324.05)	0.00	0.01
2551000 ACCRUED INTEREST PAYAB	(383.33)	0.00	(383.33)
2601000 NET PENSION LIABILITY	(113,309.23)	0.00	(113,309.23)
Total Current liabilities	**(274,309.07)**	**393,729.20**	**(321,640.57)**
Deferred revenue			
2541000 CIB #2 Grant - Deferred Reve	(2,893,194.33)	0.00	(403,550.29)
2549551 CIB#1 WATER PROJECT 202	(2,920,279.77)	1,221,905.54	(128,520.78)
2602000 DEFFERRED OUTFLOWS - P	(1,590.61)	0.00	(1,590.61)
Total Deferred revenue	**(5,815,064.71)**	**1,221,905.54**	**(533,661.68)**
Long-term liabilities			
2533000 CIB WATER: 2000 W 340,000	(116,000.00)	0.00	(116,000.00)
2533500 CIB SEWER:2000 W. $282,00	(117,000.00)	0.00	(117,000.00)
2534000 CIB WATER: 08 SYSTEM $51	(94,000.00)	0.00	(94,000.00)
2537000 CIB LOAN 2016 WATER $280,	(208,000.00)	0.00	(208,000.00)
2538000 CIB LOAN 2016 SEWER $653	(499,000.00)	0.00	(499,000.00)
2540000 CIB SEWER: SERIES 2002B	(36,000.00)	0.00	(36,000.00)
2547000 CIB WATER: SERIES 2002	(46,000.00)	0.00	(46,000.00)
2548000 CIB SEWER: SERIES 2006	(112,000.00)	0.00	(112,000.00)
2548500 CIB WATER: SERIES 2008 A	(44,786.75)	0.00	(44,786.75)
2549000 CIB WATER: SERIES 2013	(2,914,563.00)	0.00	(2,914,563.00)
2549500 CIB WATER: SERIES 2014	(285,140.36)	0.00	(285,140.36)
2549550 CIB WATER PROJECT 2022	(2,000,000.00)	0.00	(2,000,000.00)
2549600 CIB#2 WATERLINE REPLACE	(2,087,000.00)	0.00	(2,031,000.00)
Total Long-term liabilities	**(8,559,490.11)**	**0.00**	**(8,503,490.11)**
Total Liabilities:	**(14,648,863.89)**	**1,615,634.74**	**(9,358,792.36)**
Equity - Paid In / Contributed			
2890000 NET INVESTMENT IN CAPITA	(13,255,798.00)	0.00	(13,255,798.00)
2894000 RESTRICTED	(9,618,328.00)	0.00	(9,618,328.00)
2980000 BEGINNING OF YEAR	(1,580,043.09)	4,477,491.60	(2,181,518.69)
Total Equity - Paid In / Contributed	**(24,454,169.09)**	**4,477,491.60**	**(25,055,644.69)**
Total Liabilites and Fund Equity:	**(39,103,032.98)**	**6,093,126.34**	**(34,414,437.05)**
Total Net Position	**0.00**	**0.00**	**0.00**

Vernal City Corporation
Standard Financial Report
50 Utilities Fund - 07/01/2025 to 05/31/2026
91.67% of the fiscal year has expired

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
Income or Expense						
Income From Operations:						
Operating income						
Water - Operating						
371-3701 METERED SALES-RESIDEN	2,214,599.49	163,171.51	1,944,693.06	2,000,000.00	2,000,000.00	97.23%
371-3702 METERED SALES-COMMER	897,449.68	72,016.68	763,388.91	810,000.00	810,000.00	94.25%
371-3703 SERVICE FEES	7,875.00	0.00	6,875.00	10,000.00	10,000.00	68.75%
371-3704 DELINQUENT PENALTIES	20,558.90	400.00	12,798.79	20,000.00	20,000.00	63.99%
371-3705 BULK WATER SALES	31,052.82	0.00	14,055.01	0.00	0.00	0.00%
371-3706 MISCELLANEOUS REVENU	2,340.76	28,160.00	31,110.57	3,000.00	3,000.00	1,037.02%
Total Water - Operating	**3,173,876.65**	**263,748.19**	**2,772,921.34**	**2,843,000.00**	**2,843,000.00**	**97.54%**
Sewer - Operating						
373-3731 SEWER CHARGES - RESID	1,456,890.66	127,457.28	1,380,633.13	1,400,000.00	1,400,000.00	98.62%
373-3732 SEWER CHARGES - COMM	741,669.13	71,586.36	731,181.73	607,800.00	607,800.00	120.30%
373-3736 MISCELLANEOUS	0.00	0.00	0.00	800,000.00	800,000.00	0.00%
Total Sewer - Operating	**2,198,559.79**	**199,043.64**	**2,111,814.86**	**2,807,800.00**	**2,807,800.00**	**75.21%**
Sold Waste						
377-3771 RESIDENTIAL CHARGES	472,679.57	39,855.35	437,009.70	460,000.00	460,000.00	95.00%
377-3774 GARBAGE CAN RENT	58,335.00	5,085.00	55,465.00	50,000.00	50,000.00	110.93%
377-3776 RECYCLING PROGRAM - R	1,440.00	132.00	1,452.00	2,000.00	2,000.00	72.60%
Total Sold Waste	**532,454.57**	**45,072.35**	**493,926.70**	**512,000.00**	**512,000.00**	**96.47%**
Total Operating income	**5,904,891.01**	**507,864.18**	**5,378,662.90**	**6,162,800.00**	**6,162,800.00**	**87.28%**
Operating expense						
Water department						
510-1103 PERM EMPLOYEES/ REG H	398,505.43	48,882.04	398,785.40	376,000.00	435,040.00	91.67%
510-1104 PERM EMPLOYEES/ OT HO	29,840.36	2,729.70	41,137.76	20,000.00	45,000.00	91.42%
510-1311 LONG TERM DISABILITY	0.00	0.00	0.00	500.00	500.00	0.00%
510-1313 F I C A	29,585.31	3,768.29	32,064.53	29,000.00	35,000.00	91.61%
510-1314 RETIREMENT/ CITY FOR E	81,184.46	7,770.69	62,510.74	65,000.00	65,000.00	96.17%
510-1316 MEDICAL INSURANCE	138,185.19	11,835.20	129,836.86	125,000.00	141,640.00	91.67%
510-1317 WORKERS COMP.	6,018.53	763.86	6,515.36	5,000.00	7,200.00	90.49%
510-2100 BOOKS, SUBSCRIPT, MEMB	1,410.00	0.00	1,618.00	1,750.00	1,750.00	92.46%
510-2200 PUBLIC NOTICES	0.00	0.00	0.00	250.00	250.00	0.00%
510-2300 TRAVEL & TRAINING	6,275.40	161.63	4,193.80	12,000.00	12,000.00	34.95%
510-2400 OFFICE EXP, SUPPLIES, PO	8,346.97	430.85	7,024.58	5,000.00	7,500.00	93.66%
510-2450 MERCHANT BANK FEE'S	20,672.23	(136.08)	34,843.53	20,000.00	38,000.00	91.69%
510-2500 EQPMT: SUPPLIES & MAINT	8,198.97	331.70	9,798.85	8,000.00	10,689.00	91.67%
510-2700 UTILITIES	3,775.82	309.42	3,054.47	2,700.00	3,400.00	89.84%
510-2800 TELEPHONE	5,692.52	545.66	6,392.99	4,500.00	7,000.00	91.33%
510-2900 FUEL	12,083.64	0.00	24,203.44	12,000.00	27,000.00	89.64%
510-3000 TREATED WATER COST	1,052,525.80	66,728.48	918,096.55	1,000,000.00	1,000,000.00	91.81%
510-3100 PROFESSIONAL SERVICES	28,931.52	0.00	5,320.00	30,000.00	30,000.00	17.73%
510-3105 METERS ANNUAL SUPPOR	15,387.68	0.00	15,721.06	13,000.00	13,000.00	120.93%
510-3110 CONTRACTED LINE REPAIR	4,380.00	0.00	0.00	12,000.00	12,000.00	0.00%
510-3120 Water Sampling	6,438.74	0.00	6,282.46	6,000.00	6,800.00	92.39%
510-3610 TRAINING	2,865.16	0.00	0.00	0.00	0.00	0.00%
510-4502 WATER BANKING	0.00	0.00	0.00	10,000.00	10,000.00	0.00%
510-4503 WATER DEPOSIT INTEREST	(391.67)	0.00	0.00	0.00	0.00	0.00%
510-4504 SPECIAL WATER SUPPLIES	150,671.86	18,068.30	114,093.05	144,000.00	144,000.00	79.23%
510-4506 WATER ASSESSMENTS & P	76,543.97	0.00	54,868.98	50,000.00	60,000.00	91.45%
510-4507 RED FLEET WATER: PUMPI	19,400.83	0.00	20,414.64	24,000.00	24,000.00	85.06%
510-4508 BLOCK #1 RED FLEET 1,00	93,410.00	0.00	94,310.00	92,500.00	94,310.00	100.00%
510-4509 BLOCK #2 RED FLEET - 840	97,132.00	0.00	96,213.60	95,000.00	96,214.00	100.00%
510-4510 TYZACK REACH III - 2,600 A	0.00	0.00	0.00	1,500.00	1,500.00	0.00%
510-4521 UNIFORMS	3,023.17	346.04	2,190.04	4,000.00	4,000.00	54.75%
510-4535 BLUE STAKES	2,512.63	172.56	4,558.73	5,000.00	5,000.00	91.17%
510-4550 SOFTWARE UPGRADES	3,420.17	1,200.00	7,000.99	3,000.00	11,000.00	63.65%
510-4580 WEB SITE	2,000.00	0.00	2,000.00	2,000.00	2,000.00	100.00%
510-4710 INDIRECT SERVICES	0.00	0.00	0.00	450,000.00	450,000.00	0.00%
510-4715 INDIRECT SERVICES - C.I.P.	0.00	0.00	0.00	250,000.00	0.00	0.00%
510-4718 INDIRECT SERVICES - EQUI	(1,633.50)	0.00	0.00	0.00	0.00	0.00%
510-4765 BAD DEBT EXPENSE	26,777.66	2,098.13	4,678.37	5,000.00	5,000.00	93.57%
510-4766 DEPRECIATION	592,157.29	0.00	0.00	600,000.00	600,000.00	0.00%
510-4768 INTEREST EXPENSE	0.00	0.00	18,616.16	0.00	18,620.00	99.98%
510-5002 1 TON UTILITY TRUCK	0.00	0.00	97,241.89	0.00	97,250.00	99.99%

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
510-5009 SCADA SYSTEM	9,993.59	0.00	(3,371.17)	0.00	0.00	0.00%
510-5503 ASHLEY SPRINGS SECURIT	0.00	0.00	1,948.68	20,000.00	20,000.00	9.74%
510-5504 LEAK DETECTION	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00%
510-5507 RADIO READ METERS	43,451.22	0.00	65,495.97	90,000.00	90,000.00	72.77%
510-5509 WATER-FILL STATION	1,095.95	0.00	7,767.91	49,000.00	49,000.00	15.85%
510-6127 WATER BOND SERIES 2002	2,324.99	0.00	1,149.98	6,000.00	6,000.00	19.17%
510-6128 WATER BOND SERIES 2002	0.00	0.00	46,000.00	50,000.00	50,000.00	92.00%
510-6130 C.I.B 2009 REVENUE BOND	0.00	0.00	14,000.00	14,000.00	14,000.00	100.00%
510-6131 C.I.B 2009B REVENUE BON	0.00	0.00	26,000.00	26,000.00	26,000.00	100.00%
510-6132 C.I.B 2012 REVENUE BOND	0.00	0.00	174,000.00	174,000.00	174,000.00	100.00%
510-6134 C.I.B 2014 REVENUE BOND	0.00	0.00	16,000.00	16,000.00	16,000.00	100.00%
510-6136 C.I.B 2016 REVENUE BOND	0.00	0.00	9,000.00	9,000.00	9,000.00	100.00%
Total Water department	**3,002,193.89**	**166,006.47**	**2,581,578.20**	**3,957,700.00**	**3,995,663.00**	**64.61%**
Sewer department						
520-1103 PERM EMPLOYEES/ REG H	57,300.66	5,813.79	46,078.88	57,000.00	57,000.00	80.84%
520-1104 PERM EMPLOYEES/ OT HO	0.00	0.00	650.28	500.00	700.00	92.90%
520-1311 LONG TERM DISABILITY	0.00	0.00	0.00	250.00	250.00	0.00%
520-1313 F I C A	3,708.16	431.63	3,451.61	4,400.00	4,400.00	78.45%
520-1314 RETIREMENT/CITY FOR EM	9,282.19	824.98	6,597.33	7,500.00	7,500.00	87.96%
520-1316 MEDICAL INSURANCE	18,582.34	1,559.02	17,123.12	20,000.00	20,000.00	85.62%
520-1317 WORKERS COMP.	944.66	108.71	873.82	1,000.00	1,000.00	87.38%
520-2300 TRAVEL & TRAINING	2,929.78	0.00	444.00	3,000.00	3,000.00	14.80%
520-2400 OFFICE EXP, SUPPLIES, PO	5,656.97	430.85	5,356.90	5,000.00	6,200.00	86.40%
520-2500 EQPMT: SUPPLIES & MAINT	2,118.80	0.00	2,032.84	2,000.00	2,050.00	99.16%
520-2900 FUEL	7,007.54	0.00	0.00	6,000.00	0.00	0.00%
520-3100 PROFESSIONAL SERVICES	0.00	0.00	0.00	6,000.00	0.00	0.00%
520-4514 SPECIAL SEWER SUPPLIES	3,109.03	634.99	11,609.22	20,000.00	20,000.00	58.05%
520-4515 SEWER LINE CONTRACTED	17,825.00	0.00	0.00	20,000.00	20,000.00	0.00%
520-4517 SEWER MANAGEMENT BO	989,540.62	98,404.88	1,047,835.34	1,025,000.00	1,143,093.10	91.67%
520-4521 UNIFORMS	0.00	0.00	157.62	450.00	450.00	35.03%
520-4710 INDIRECT SERVICES	0.00	0.00	0.00	240,000.00	240,000.00	0.00%
520-4715 INDIRECT SERVICES - C.I.P.	0.00	398,289.00	398,289.00	100,000.00	398,289.00	100.00%
520-4718 INDIRECT SERVICES - VEHI	812.55	0.00	0.00	0.00	0.00	0.00%
520-4766 DEPRECIATION	243,604.16	0.00	0.00	240,000.00	240,000.00	0.00%
520-5002 SEWER MAIN LINE CAMER	0.00	0.00	24,585.00	0.00	24,586.00	100.00%
520-5025 PUSH CAMERA	0.00	0.00	0.00	26,000.00	26,000.00	0.00%
520-5505 CONTRACT CLEANING SE	70,563.52	0.00	69,991.48	70,000.00	70,000.00	99.99%
520-6000 100 N SEWER LATERAL FIN	0.00	14,000.00	28,000.00	0.00	28,000.00	100.00%
520-6012 W Q: SEWER INSP BOND P	0.00	0.00	0.00	10,000.00	10,000.00	0.00%
520-6122 W Q: SEWER INSP BOND I	0.00	0.00	0.00	1,000.00	1,000.00	0.00%
520-6123 SEWER BOND CIB 2002 B	0.00	0.00	36,000.00	35,000.00	36,000.00	100.00%
520-6126 SEWER BOND CIB 2006	0.00	0.00	35,000.00	35,000.00	35,000.00	100.00%
520-6127 SEWER BOND 2009 PYMNT	0.00	0.00	11,000.00	11,000.00	11,000.00	100.00%
520-6128 SEWER BOND 2016 PYMNT	0.00	0.00	22,000.00	22,000.00	22,000.00	100.00%
Total Sewer department	**1,432,985.98**	**520,497.85**	**1,767,076.44**	**1,968,100.00**	**2,427,518.10**	**72.79%**
Solid waste department						
570-2400 OFFICE EXP, SUPPLIES, PO	6,093.37	430.85	5,356.87	5,250.00	6,100.00	87.82%
570-3100 PROFESSIONAL SERVICES	412,147.22	38,566.65	422,666.13	450,000.00	450,000.00	93.93%
570-4535 RECYCLOPS EXPENSE	1,365.00	115.50	1,260.00	2,000.00	2,000.00	63.00%
570-4710 INDIRECT SERVICE	0.00	0.00	0.00	36,000.00	36,000.00	0.00%
Total Solid waste department	**419,605.59**	**39,113.00**	**429,283.00**	**493,250.00**	**494,100.00**	**86.88%**
Total Operating expense	**4,854,785.46**	**725,617.32**	**4,777,937.64**	**6,419,050.00**	**6,917,281.10**	**69.07%**
Total Income From Operations:	**1,050,105.55**	**(217,753.14)**	**600,725.26**	**(256,250.00)**	**(754,481.10)**	**-79.62%**
Non-Operating Items:						
Non-operating income						
Water - Non-Operating						
372-3711 INTEREST EARNINGS	136,373.31	0.00	0.00	60,000.00	60,000.00	0.00%
372-3713 IMPACT FEES	21,000.00	0.00	40,225.00	20,000.00	20,000.00	201.13%
372-3714 MISCELLANEOUS REVENU	54,758.83	0.00	0.00	0.00	0.00	0.00%
372-3719 CIB GRANT: CIB #1 2022	120,424.70	(1,770,094.46)	(120,424.70)	0.00	0.00	0.00%
372-3720 CIB GRANT: CIB #2 2022	0.00	(2,489,644.00)	0.04	0.00	0.00	0.00%
372-3726 JOINT WATER 2000 W PAYM	7,980.00	0.00	0.00	7,980.00	7,980.00	0.00%
Total Water - Non-Operating	**340,536.84**	**(4,259,738.46)**	**(80,199.66)**	**87,980.00**	**87,980.00**	**-91.16%**
Sewer - Non-Operating						

	Prior Year Actual	Current Period Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
374-3741 INTEREST EARNINGS	10,656.86	0.00	0.00	12,000.00	12,000.00	0.00%
374-3745 IMPACT FEES	63,500.00	0.00	80,950.00	50,000.00	50,000.00	161.90%
374-3748 PROFIT/(LOSS) FROM AVS	198,392.67	0.00	0.00	100,000.00	100,000.00	0.00%
374-3756 JOINT SEWER 2000 W PAY	6,270.00	0.00	0.00	6,270.00	6,270.00	0.00%
Total Sewer - Non-Operating	**278,819.53**	**0.00**	**80,950.00**	**168,270.00**	**168,270.00**	**48.11%**
Total Non-operating income	**619,356.37**	**(4,259,738.46)**	**750.34**	**256,250.00**	**256,250.00**	**0.29%**
Total Non-Operating Items:	**619,356.37**	**(4,259,738.46)**	**750.34**	**256,250.00**	**256,250.00**	**0.29%**
Total Income or Expense	**1,669,461.92**	**(4,477,491.60)**	**601,475.60**	**0.00**	**(498,231.10)**	**-120.72%**

Ordinance 2026-16

AN ORDINANCE ADOPTING THE VERNAL CITY BUDGET FOR FISCAL YEAR 2026-2027.

BE IT ORDAINED BY THE CITY COUNCIL OF VERNAL, UTAH:

SECTION 1. Adoption of Budget for FY2027. Pursuant to the laws of the State of Utah, the Vernal City Council hereby approves and adopts the Vernal City Budget for Fiscal Year 2026-2027 by reference including the General Fund, Water Fund, Sewer Fund, Solid Waste Fund, Municipal Building Authority Fund, Strike Force Fund, wage and salary schedules, and other miscellaneous funds in the City. Three copies of said Budget are on file for use and examination by the public in the office of the Vernal City Recorder at 374 East Main Street.

SECTION 2. Repealer. All former ordinances or parts thereof conflicting or inconsistent with the provisions of this ordinance or of the code are hereby repealed.

SECTION 3. Severability. The provisions of this ordinance shall be severable and if any provision thereof or the application of such provision under any circumstances is held invalid and it shall not affect the validity of any other provision of this ordinance or the application in a different circumstance.

SECTION 4. Effective Date. This ordinance shall take effect July 1, 2026.

PASSED, ADOPTED AND ORDERED published this 17th day of June, 2026.

_____
Mayor Corey Foley

ATTEST:

_____
Sara Bell, City Recorder

(S E A L)

Vernal City Corporation
Annual Budget
10 General Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
Change In Net Position					
Revenue:					
Taxes					
310-1100 GEN'L PROPERTY TAXES-CURRENT	476,454.73	451,039.13	460,654.42	441,027.00	
310-1200 DELINQUENT PRIOR YEARS' TAXES	9,577.14	12,587.42	12,215.33	10,000.00	
310-1300 GENERAL SALES AND USE TAXES	5,214,823.86	5,183,023.16	4,758,072.77	5,200,000.00	
310-1301 CITY OPTION TAX	1,247,678.81	1,212,978.31	1,122,749.24	1,400,000.00	
310-1303 CNTY/HWY PUBLIC TRT TAX- L(A2)	511,685.82	503,284.80	463,580.93	530,000.00	
310-1310 INNKEEPERS ROOM TAX	157,670.80	157,728.47	151,805.19	160,000.00	
310-1320 HIGHWAY OPTION TAX	1,872,384.98	1,820,578.52	1,684,141.63	1,800,000.00	
310-1410 FRANCHISE TAX - ROCKY MNT PWR	605,620.66	680,236.74	618,946.42	650,000.00	
310-1420 FRANCHISE TAX: QUESTAR	348,120.35	239,138.55	211,003.48	400,000.00	
310-1432 MUNICIPAL TELECOMM TAX	176,934.50	176,286.80	161,604.26	170,000.00	
310-1440 FRANCHISE TAX - TV STRATA	19,419.72	17,154.23	1,231.01	20,000.00	
310-1700 FEE-IN-LIEU OF PROPERTY TAXES	51,032.09	41,509.54	38,960.57	40,000.00	
310-1900 PENALTY/INTEREST:DELINQENT TAX	781.06	971.86	1,651.24	1,500.00	
Total Taxes	**10,692,184.52**	**10,496,517.53**	**9,686,616.49**	**10,822,527.00**	
Licenses and permits					
320-2100 BUSINESS LICENSES	76,067.50	74,683.70	80,230.88	75,000.00	
320-2200 BUILDING PERMITS	189,076.00	176,024.59	229,591.90	140,000.00	
320-2240 ENCROACHMENT PERMIT	1,925.00	2,180.00	2,825.00	3,000.00	
320-2250 PLAN REVIEW	68,026.60	102,914.54	109,766.96	64,000.00	
Total Licenses and permits	**335,095.10**	**355,802.83**	**422,414.74**	**282,000.00**	
Intergovernmental revenue					
330-3410 Digital Access Planning Grant	15,000.00				
330-3420 Rural Communities Opportunity Grant		40,000.00			
330-3430 Innovation Hub - Contributions	25,000.00	25,000.00	15,000.00	20,000.00	
330-3441 ARPA - 2021	278,789.65	182,333.85			
330-3455 CDBG GRANT	80,000.00				
330-3510 POLICE - G.E.A.R.S.	9,022.31	24,545.52	22,112.39	12,000.00	
330-3518 JAG GRANT - 16A187	4,000.00	3,184.88	3,170.88	5,000.00	
330-3520 I.C.A.C. JUSTICE ASST GRANT	9,463.66	13,819.01	11,884.13	6,000.00	
330-3522 POLICE GRANT	7,375.85	72,836.78		10,000.00	
330-3523 ST REIMB: ALCH & TOBACO & DUI				58,000.00	
330-3524 SRO School Resource Officer	278,100.00	360,500.00	360,500.00	278,100.00	
330-3525 POLICE MENTAL WELLNES GRANT	20,280.00			20,280.00	
330-3526 Bryne Grant 23S06				20,000.00	
330-3527 EXTRADITION EXP REIMBURSEMENT		1,352.12	1,355.74	1,500.00	
330-3529 WORKMAN'S COMP REIMBURSEMENT		3,588.00	3,716.14	2,000.00	
330-3536 STATE GRANT: VICTIM ADVOCATE	58,935.39	61,011.64	35,594.45	50,000.00	
330-3560 CLASS "C" ROAD FUND ALLOTMENT	1,002,036.13	875,712.40	874,745.46	604,500.00	
330-3580 STATE LIQUOR FUND ALLOTMENT	29,339.84	30,987.90	30,041.49	45,000.00	
330-3801 UINTAH COUNTY		148,625.00			
330-3805 FIRE DISTRICT REMITTANCE	33,233.80	33,233.80	16,616.90	35,000.00	
330-3810 ANIMAL SHELTER REMITTANCE	38,641.58	37,363.73	18,497.28	37,000.00	
330-3815 TRANSPORTATION SSD	149.94	14,730.00	7,773.00		
330-3820 CONTRIBUTION FOR LEGAL SERVICES	41,649.18	45,859.70		70,000.00	
Total Intergovernmental revenue	**1,931,017.33**	**1,974,684.33**	**1,401,007.86**	**1,274,380.00**	
Charges for services					
340-4110 ZONING AND SUBDIVISION FEES	9,540.00	10,333.00	12,319.50	6,000.00	
340-4111 SMALL CLAIMS - VERNAL	3,925.00	3,520.00	3,790.00	3,500.00	
340-4112 SMALL CLAIMS - UINTAH	655.00		485.00		
340-4113 SMALL CLAIMS - NAPLES			185.00		
340-4115 CRIMINAL HISTORY REPORT	1,760.00	2,080.00	2,865.00	1,500.00	
340-4117 FINGER PRINTING- 10 PRINT CARD	2,875.00	2,670.00	3,855.00	2,500.00	
340-4119 SEX OFFENDER FEE	40.00		20.00	50.00	
340-4150 SALE OF MAPS AND PUBLICATIONS				50.00	
340-4210 INSURANCE REPORTS	1,773.85	1,518.80	1,253.42	1,300.00	
340-4211 COMMUNITY ROOM - FEE'S	1,955.00	2,425.00	3,770.00	1,200.00	
340-4215 EMPLOYEE SAVING PLAN - FEE'S				75.00	
340-4311 GRAMA REQUEST	833.16	305.69	677.16	800.00	
340-4400 SAA FEES - ZIONS BLOCK		11,130.00	10,230.00	11,000.00	
340-4410 SAA FEES - COBBLEROCK BLOCK			1,390.00		
340-4450 SHARED GARBAGE FEES		3,595.00	6,245.00		

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
340-4500 LEASE INCOME - OLD CITY BLDG	33,896.67	33,600.00	55,918.02	30,000.00	
340-4510 LEASE INCOME - DOWNTOWN		22,380.00	63,900.00		
340-4550 UITILITY INCOME - OLD CITY BLD	5,557.09	5,639.88	1,792.80	4,000.00	
340-4600 INNOVATION HUB - Memberships	32,726.24	31,748.68	36,806.47	55,000.00	
340-4620 Downtown Alliance Grant (Innovation)		130.75			
340-4660 Wildcat Fund (Innovation)			1,479.97		
340-4900 MISCELLANEOUS FEES	833.67	1,092.78	903.34	1,000.00	
Total Charges for services	**96,370.68**	**132,169.58**	**207,885.68**	**117,975.00**	
Fines and forfeitures					
350-5200 FORFEITURES: DISTRICT COURT	1,036.28	190.89	232.06	500.00	
350-5300 JUSTICE COURT FINES - VERNAL	432,275.88	437,313.01	404,139.69	475,000.00	
350-5301 STATE SURCHARGE - VERNAL	(152,275.04)	(150,882.89)	(152,129.94)	(160,000.00)	
350-5310 JUSTICE COURT FINES - UINTAH	650,991.13	558,372.91	483,950.66	525,000.00	
350-5311 STATE SURCHARGE - UINTAH	(252,450.91)	(210,102.64)	(210,836.28)	(200,000.00)	
350-5312 UINTAH 50%	(166,996.50)	(46,900.40)	103,083.20	(150,000.00)	
350-5320 JUSTICE COURT FINES - NAPLES	175,018.67	117,147.01	93,315.91	140,000.00	
350-5321 STATE SURCHARGE - NAPLES	(59,595.35)	(39,603.80)	(38,255.84)	(40,000.00)	
350-5322 NAPLES 50%	(62,457.35)	(35,942.30)	(17,918.44)	(30,000.00)	
Total Fines and forfeitures	**565,546.81**	**629,591.79**	**665,581.02**	**560,500.00**	
Interest					
360-6100 INTEREST EARNINGS	625,770.86	389,427.92	28,240.73	300,000.00	
Total Interest	**625,770.86**	**389,427.92**	**28,240.73**	**300,000.00**	
Miscellaneous revenue					
360-6220 UBAOG - Lease Income	26,400.00	19,800.00	27,240.00	19,800.00	
360-6306 ULGT - TAP			3,367.00	3,000.00	
360-6310 INSURANCE REIMB. PROCEEDS	500.00		74,125.68		
360-6330 WATER ELEMENT GRANT			20,000.00		
360-6410 SALE OF SURPLUS PROPERTY	208,554.66	119,615.10	35,204.22	150,000.00	
360-6500 SALE OF MATERIAL AND SUPPLIES		20.00	150.00		
360-6910 MISCELLANEOUS REVENUE	11,698.20	100,725.35	39,220.28	5,000.00	
Total Miscellaneous revenue	**247,152.86**	**240,160.45**	**199,307.18**	**177,800.00**	
Contributions and transfers					
380-8111 WATER ADMIN. COST ALLOCATION	576,000.00		450,000.00	662,945.00	
380-8112 SEWER ADMIN. COST ALLOCATION	312,000.00		240,000.00		
380-8113 SOLID WASTE: ADMIN COST ALLOC	36,000.00		36,000.00		
380-8115 MOTOR POOL REIMBURSEMENTS				250.00	
380-8712 CONTRIBUTION: NOVA PROGRAM		483.00			
380-8715 CONTRIBUTION: VICTIMS ADVOCATE	6,200.00	3,661.00	3,004.50	10,000.00	
380-8724 CONTRIBUTION: HOLLY DAYS	60,810.00	64,484.00	61,559.00	70,000.00	
380-8790 USE OF BEGINNING FUND BALANCE				761,025.12	
Total Contributions and transfers	**991,010.00**	**68,628.00**	**790,563.50**	**1,504,220.12**	
Total Revenue:	**15,484,148.16**	**14,286,982.43**	**13,401,617.20**	**15,039,402.12**	
Expenditures:					
General government					
Mayor and council					
401-1103 PERM EMPLOYEES/ REG HOURS	57,983.90	64,102.24	56,163.39	59,100.00	
401-1313 F I C A	3,394.30	3,281.90	3,189.02	4,600.00	
401-1314 RETIREMENT/CITY FOR EMPLOYEE		175.00		4,000.00	
401-1316 MEDICAL INSURANCE	115,739.20	121,959.70	106,537.93	120,000.00	
401-1317 WORKERS COMP.	904.56	925.30	858.70	1,000.00	
401-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	9,835.26	9,701.49	9,934.20	11,000.00	
401-2200 PUBLIC NOTICES		748.97	(99.00)		
401-2300 TRAVEL & TRAINING	8,695.59	6,360.00	5,705.66	9,000.00	
401-2400 OFFICE EXP, SUPPLIES, POSTAGE	1,799.09	237.67	1,118.68	2,000.00	
401-2800 TELEPHONE			517.82		
401-3160 ELECTIONS	9,016.03	187.67	8,879.63		
401-3830 YOUTH CITY COUNCIL		2,544.59	2,744.89	3,000.00	
401-3840 LOCAL EVENT SPONSORSHIPS	57,293.38	43,831.47	57,067.52	50,000.00	
401-3843 VISITOR CENTER	5,000.00				
401-3845 HOLLY-DAYS ACTIVITIES	90,835.34	102,442.96	80,566.67	85,000.00	
401-3847 VERNAL CITY CALENDARS	350.00	350.00			
401-3850 EMPLOYEE APPRECIATION	17,621.46	16,531.65	17,908.59	22,000.00	
401-3851 CHAMBER OF COMMERCE	45,450.00	41,877.40	40,000.00	40,000.00	

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
401-3855 NEIGHBORHOOH OUTREACH PROGRAM			2,000.00	2,000.00	
401-3920 WELLNESS	2,134.19	1,000.00	3,000.00	4,000.00	
401-4600 MISCELLANEOUS SERVICES	5,053.28	6,916.05	3,838.27	6,000.00	
401-5003 IPADS				3,600.00	
Total Mayor and council	**431,105.58**	**423,174.06**	**399,931.97**	**426,300.00**	
Finance					
413-1103 PERM EMPLOYEES/REG HOURS	275,315.26	287,289.01	285,694.46	325,000.00	
413-1104 PERM EMPLOYEES/ OT HOURS	1,452.88	1,384.94	2,758.44	3,000.00	
413-1311 LONG TERM DISABILITY	100.41			1,500.00	
413-1313 F I C A	20,124.28	20,520.68	20,240.28	25,000.00	
413-1314 RETIREMENT/CITY FOR EMPLOYEE	46,775.41	42,193.40	41,451.79	45,000.00	
413-1316 MEDICAL INSURANCE	96,762.56	94,868.38	92,379.01	105,000.00	
413-1317 WORKERS COMP.	257.52	260.64	259.66	500.00	
413-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	602.00	489.98	296.50	850.00	
413-2300 TRAVEL & TRAINING	4,272.86	4,365.79	1,416.08	4,500.00	
413-2400 OFFICE EXP, SUPPLIES, POSTAGE	7,922.31	8,743.96	3,165.11	9,000.00	
413-2800 TELEPHONE	683.41	1,463.32	2,125.57	2,100.00	
413-2900 FUEL		578.60	420.00	500.00	
413-3100 PROFESSIONAL SERVICES	57,095.11	42,339.39	53,550.00	55,500.00	
413-3610 TRAINING		275.00			
413-4550 SOFTWARE & UPGRADE EXPENSE	4,300.00	13,400.00	19,200.00	19,200.00	
413-4610 BANK FEE'S AND CHARGES	21,693.61	16,753.43	6,489.43	8,000.00	
413-5002 COPIER/SCANNER/PRINTER WORKCENTE		6,528.00			
Total Finance	**537,357.62**	**541,454.52**	**529,446.33**	**604,650.00**	
City attorney					
414-1103 PERM EMPLOYEES/REG HOURS	183,164.82	197,891.26	189,476.05	207,000.00	
414-1104 PERM EMPLOYEES/ OT HOURS	387.47	22.50			
414-1313 F I C A	10,753.88	11,869.31	11,548.05	15,900.00	
414-1316 MEDICAL INSURANCE	27,896.90	12,156.66	11,221.72	13,000.00	
414-1317 WORKERS COMP.	163.96	175.97	167.46	250.00	
414-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	1,542.18	1,046.11	5,658.03	4,000.00	
414-2300 TRAVEL & TRAINING	3,351.03	4,125.64	2,123.52	5,000.00	
414-2400 OFFICE EXP, SUPPLIES, POSTAGE	2,605.40	540.27	159.16	1,500.00	
414-2500 EQPMT: SUPPLIES & MAINTENANCE	1,620.54				
414-2800 TELEPHONE	606.00	1,108.98	1,121.99	1,100.00	
414-3100 PROFESSIONAL SERVICES	1,472.36	235.00	1,250.00	2,000.00	
414-3110 PROSECUTION ATTORNEY	(821.44)				
414-3120 PUBLIC DEFENDER SERVICES	86,335.42	44,165.10	60,002.92	80,000.00	
414-3150 CONFLICT PROSECUTION		1,350.00	2,310.00	10,000.00	
414-3160 SPECIAL LEGAL SERVICES	(78.00)	80,683.10	11,320.00	20,000.00	
Total City attorney	**319,000.52**	**355,369.90**	**296,358.90**	**359,750.00**	
City administration					
415-1103 PERM EMPLOYEES/ REG HOURS	266,886.23	303,995.14	242,628.30	279,500.00	
415-1104 PERM EMPLOYEES/ OT HOURS			219.12	1,500.00	
415-1203 TEMP EMPLOYEES/ REG HOURS	2,791.05			5,000.00	
415-1311 LONG TERM DISABILITY	100.41			1,200.00	
415-1313 F I C A	22,674.41	25,075.59	19,875.45	21,400.00	
415-1314 RETIREMENT/CITY FOR EMPLOYEE	51,109.36	51,416.29	40,913.33	50,000.00	
415-1316 MEDICAL INSURANCE	95,265.32	94,832.78	92,216.21	75,000.00	
415-1317 WORKERS COMP.	4,445.91	2,280.34	2,128.58	2,500.00	
415-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	8,681.98	3,513.78	5,369.17	6,000.00	
415-2200 PUBLIC NOTICES	125.11	465.49	253.20	1,500.00	
415-2250 PUBLIC INFORMATION	8,673.87	15,569.04	13,660.85	11,000.00	
415-2300 TRAVEL & TRAINING	10,270.89	5,589.63	7,097.40	8,500.00	
415-2400 OFFICE EXP, SUPPLIES, POSTAGE	9,418.84	7,480.35	4,989.28	5,000.00	
415-2500 EQPMT: SUPPLIES & MAINTENANCE	1,135.28	4,535.45	7,464.22	1,000.00	
415-2800 TELEPHONE	20,623.21	8,517.67	2,768.07	3,000.00	
415-2850 TELEPHONE - CFAV		325.71	517.82	600.00	
415-2900 FUEL	1,141.32	1,490.22	849.09	1,200.00	
415-3100 PROFFESSIONAL SERVICES	5,664.22	2,638.94	1,347.70	3,000.00	
415-3910 SAFETY PROGRAM	4,000.00	7,000.00	7,000.00	6,000.00	
415-4100 INSURANCE PREMIUMS	112,519.24	131,063.48	134,615.94	150,000.00	
415-4102 HEALTH SAVINGS PLAN	61,928.10	60,185.03	40,861.56	70,000.00	
415-4110 UNINSURED REPAIRS	1,272.61	2,057.00	1,000.00	5,000.00	

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
415-4550 SOFTWARE & UPGRADE EXPENSE		3,000.00			
415-4620 PERSONNEL TESTING	2,332.25	4,168.18	1,835.00	2,000.00	
415-4650 TUITION REIMBURSEMENT			2,804.51	10,000.00	
415-4655 PERSONNEL CDL TRAINING/TESTING	8,160.00			8,000.00	
415-5002 PRINTER/ COPY MACHINE	13,299.00				
415-5004 VEHICLE - CITY MANAGER				7,200.00	
Total City administration	**712,518.61**	**735,200.11**	**630,414.80**	**735,100.00**	
Government facilities					
416-1103 PERM EMPLOYEES/ REG HOURS	211,529.94	214,326.49	198,145.24	223,800.00	
416-1104 PERM EMPLOYEES/ OT HOURS	1,213.57	419.55	914.47	2,000.00	
416-1105 PART-TIME EMPLOYEE/ REG HOURS	18,048.90	26,041.15	19,846.06	22,000.00	
416-1311 LONG TERM DISABILITY	100.41			1,500.00	
416-1313 F I C A	16,971.21	17,131.10	15,827.44	18,800.00	
416-1314 RETIREMENT/CITY FOR EMPLOYEE	28,807.22	27,456.41	30,172.14	33,500.00	
416-1316 MEDICAL INSURANCE	111,678.22	113,674.21	101,120.54	110,000.00	
416-1317 WORKERS COMP.	538.83	2,774.42	2,492.64	3,000.00	
416-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS			25.00		
416-2300 TRAVEL & TRAINING	327.77	399.13	244.00	1,000.00	
416-2400 OFFICE EXP, SUPPLIES, POSTAGE	419.79	0.02			
416-2500 EQPMT: SUPPLIES & MAINTENANCE	3,276.98	4,172.43	1,695.76	2,500.00	
416-2550 TOOLS & WORKING SUPPLIES	346.56	457.82	324.63	500.00	
416-2600 BLDG & GRNDS: SUPPLIES & MAINT	31,757.34	30,142.32	27,925.61	30,000.00	
416-2602 WALKING PARK	11,205.69	14,550.29	8,947.27	15,000.00	
416-2650 BLDG: JANITORIAL SUPPLIES	6,836.08	8,919.72	7,582.35	7,800.00	
416-2660 BLDG: SMALL PROJECTS	16.34				
416-2700 UTILITIES - PUBLIC WORKS	39,186.61	33,419.51	34,869.90	38,000.00	
416-2750 UTILITIES - PARKING LOTS		43.80			
416-2780 UTILITIES - LAMPLIGHTER		9,316.19	24,102.38	27,000.00	
416-2800 TELEPHONE	2,197.53	2,468.47	5,412.95	2,100.00	
416-2900 FUEL	4,088.92	3,594.48	2,309.28	3,000.00	
416-3100 PROFESSIONAL SERVICES	10,477.97	17,320.70	21,819.40	20,000.00	
416-3800 LAMPLIGHTER O&M		4,274.22	1,415.98	3,000.00	
416-3810 OTHER RENT: MUN BLDG AUTH (Utilities)	87,641.86	107,486.13	88,926.48	105,000.00	
416-3830 INNOVATION HUB	179.30	986.13			
416-4450 SHARED GARBAGE		5,823.37	12,722.78	12,000.00	
416-4521 UNIFORMS	1,319.41	2,302.69	1,969.94	2,750.00	
416-4600 BILLBOARD LEASE	4,718.82			2,100.00	
416-5001 Parapet Wall Caps			745.56	750.00	
416-5003 Cobble Rock Fountain Pumps			169.00	5,000.00	
416-5007 LINES FOR HEAT PUMPS	3,640.00				
416-5010 Replacement Tables & Chairs		17,162.00			
416-5501 ADA DOOR OPENER		6,499.69			
416-5505 Walking Park Pump			(993.18)		
416-5506 Caterpillar Tracks - Replacement	319.98				
416-5508 PUBLIC WORKS STORAGE BLDG		23,712.18			
416-5510 FIRE ALARM SYSTEM	47,300.00				
416-5513 Walking Park - Trees			4,212.97		
416-5514 SKIDSTEER SNOW REMOVAL EQUIPMENT.		79,750.00			
416-5516 SCAFFOLDING - FACILITIES	3,331.40				
416-5520 FACILITIES VEHICLE	11,423.96				
416-5526 PAVING - PARKING LOT		18,175.00	18,198.70	18,000.00	
Total Government facilities	**658,900.61**	**792,799.62**	**631,145.29**	**710,100.00**	
Planning and zoning					
418-1103 PERM EMPLOYEES/ REG HOURS	294,201.53	313,580.36	313,515.23	360,160.00	
418-1104 PERM EMPLOYEES/ OT HOURS	32.81		252.12	1,000.00	
418-1105 PART-TIME EMPLOYEE/ REG HOURS	26,100.19	34,522.76	34,155.27	27,000.00	
418-1110 PLANNING BOARD COMPENSATION	6,975.00	3,975.00	4,725.00	6,000.00	
418-1311 LONG TERM DISIBILITY	100.41			2,000.00	
418-1313 F I C A	23,935.69	24,996.65	25,561.67	28,300.00	
418-1314 RETIREMENT/CITY FOR EMPLOYEE	52,826.93	50,207.26	47,765.99	55,000.00	
418-1316 MEDICAL INSURANCE	108,350.76	123,399.43	112,969.80	125,000.00	
418-1317 WORKERS COMP.	2,642.15	2,774.08	2,721.63	3,500.00	
418-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	5,163.60	4,143.47	2,327.06	3,000.00	
418-2300 TRAVEL & TRAINING	17,148.05	15,088.64	12,025.40	15,000.00	
418-2400 OFFICE EXP, SUPPLIES, POSTAGE	5,333.06	3,606.39	3,069.66	3,000.00	

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
418-2500 MOTORPOOL	472.88	253.00	495.53	2,000.00	
418-2550 TOOLS & WORKING SUPPLIES	665.66	365.69	208.08	400.00	
418-2600 EQPMT: SUPPLIES & MAINTENANCE	2,712.81	724.54	4,368.49	2,000.00	
418-2800 TELEPHONE	2,138.13	2,953.34	2,963.46	3,000.00	
418-2805 AT&T DATA	1,285.69	943.99	917.86	1,000.00	
418-2900 FUEL	1,382.80	1,700.45	2,121.97	1,800.00	
418-3100 PROFESSIONAL SERVICES	9,534.25	19,667.75	11,032.90	15,000.00	
418-3102 REFUNDED PERMITS		120.50			
418-3110 Digital Access Planning Expense	15,000.00				
418-3150 PLAN REVIEW	8,932.00	4,327.50	1,720.00	5,000.00	
418-3180 IMPACT FEE STUDY	1,516.25				
418-3610 TRAINING		72.51			
418-3611 TRAINING - PLANNING COMMISION	505.99	182.50	463.17	500.00	
418-4521 UNIFORMS	414.22	743.20	716.43	1,100.00	
418-4550 SOFTWARE & UPGRADE EXPENSE	11,620.83	14,023.81	15,585.02	16,500.00	
418-5008 NEW DEPARTMENT VEHICLES			20,000.00		
418-5506 GENERAL PLAN UPDATE - Water Element Gr			20,000.00	45,000.00	
418-7002 CDBG GRANT EXPENSE	82,000.00				
Total Planning and zoning	**680,991.69**	**622,372.82**	**639,681.74**	**722,260.00**	
I.T. Department					
419-1103 PERM EMPLOYEES/ REG HOURS	71,595.37	80,481.15	76,936.32	88,164.00	
419-1104 PERM EMPLOYEES/ OT HOURS		644.09	22.20	500.00	
419-1311 LONG TERM DISIBILITY	100.41			400.00	
419-1313 F I C A	5,430.94	5,988.12	5,690.19	6,600.00	
419-1314 RETIREMENT/CITY FOR EMPLOYEE	11,652.37	12,322.96	10,920.42	12,500.00	
419-1316 MEDICAL INSURANCE	25,982.15	26,629.42	24,507.80	27,000.00	
419-1317 WORKERS COMP.	66.92	73.55	69.60	100.00	
419-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	32.07			50.00	
419-2300 TRAVEL & TRAINING	735.63	384.84	552.77	2,500.00	
419-2400 OFFICE EXP, SUPPLIES, POSTAGE	893.44	864.18	988.16	1,000.00	
419-2700 PHONE ACCESSORIES - ALL DEPARTMENT	5,158.61	416.06	2,810.97	1,000.00	
419-2800 TELEPHONE	354.70	420.00	385.00	420.00	
419-2900 FUEL			88.50	200.00	
419-3100 PROFESSIONAL SERVICES	5,305.19	7,307.12	5,277.70	6,500.00	
419-3610 TRAINING	762.06				
419-4008 GOOGLE WORKSPACE EXPENSE	12,721.22	17,477.34	15,816.60	16,000.00	
419-4550 SOFTWARE & UPGRADE EXPENSE	10,664.69	2,978.86	3,996.46	5,000.00	
419-4555 SOCIAL MEDIA ARCHIVING	4,397.40	4,617.27	4,848.13	5,000.00	
419-4560 IT HARDWARE	21,176.16	4,423.24	3,242.74	5,000.00	
419-4570 NETWORK EQPT & MAINTENANCE	6,002.61	4,131.77	4,025.10	5,000.00	
419-4580 WEB SITE	99.99	4,774.20	4,631.15	5,000.00	
419-5001 COMPUTER REPLACEMENT PROGRAM	16,381.24	15,935.38	14,741.10	18,000.00	
419-5002 CYBERSECURITY				7,600.00	
419-5004 PHONE SYSTEM	14,689.50				
419-5005 AUDIO/ VIDEO SYSTEM	62,589.00				
419-5007 CAMERA REPLACEMENT	2,080.11				
419-5008 PATROL LAPTOPS		29,155.73		15,000.00	
419-5009 SERVER UPGRADE		10,480.00	2,755.80	10,000.00	
Total I.T. Department	**278,871.78**	**229,505.28**	**182,306.71**	**238,534.00**	
Total General government	**3,618,746.41**	**3,699,876.31**	**3,309,285.74**	**3,796,694.00**	
Public safety					
Justice court					
420-1103 PERM EMPLOYEES/ REG HOURS	296,725.77	316,242.54	313,568.71	340,123.20	
420-1104 PERM EMPLOYEES/ OT HOURS	230.89		196.87	1,000.00	
420-1210 COURT OFFICER WAGES	82,717.81	108,474.59	130,434.25	135,000.00	
420-1311 LONG TERM DISABILITY	100.41			1,500.00	
420-1313 F I C A	22,762.89	23,572.42	23,393.36	26,000.00	
420-1314 RETIREMENT/ CITY FOR EMPLOYEE	53,299.94	52,604.84	47,893.30	55,000.00	
420-1316 MEDICAL INSURANCE	61,740.24	61,884.26	55,162.53	60,000.00	
420-1317 WORKERS COMP.	2,067.22	2,181.65	2,139.69	2,500.00	
420-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS				200.00	
420-2300 TRAVEL & TRAINING	3,520.23	4,200.98	2,983.88	6,000.00	
420-2400 OFFICE EXP, SUPPLIES, POSTAGE	5,770.12	5,640.47	7,668.42	7,000.00	
420-2500 EQPMT: SUPPLIES & MAINTENANCE	1,348.80	548.22	125.09	600.00	

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
420-2800 TELEPHONE	5,954.74	3,349.47	3,312.80	3,600.00	
420-3100 PROFESSIONAL SERVICES	2,931.00	2,235.80	3,529.00	4,500.00	
420-4500 SPECIAL DEPARTMENTAL SUPPLIES	33.88				
420-4510 JURY & WITNESS FEES	2,414.03	2,929.41	2,455.96	3,500.00	
420-4521 UNIFORMS			410.42	611.00	
420-5005 Cubicles				1,000.00	
Total Justice court	**541,617.97**	**583,864.65**	**593,274.28**	**648,134.20**	
Police					
421-1103 PERM EMPLOYEES/ REG HOURS	1,973,877.86	2,146,452.79	2,156,981.35	2,469,000.00	
421-1104 PERM EMPLOYEES/ OT HOURS	101,091.20	112,318.47	94,230.63	122,000.00	
421-1215 ALCOHOL PATROL WAGES	5,539.83	8,443.66	7,095.66	10,000.00	
421-1311 LONG TERM DISABILITY	200.85			10,000.00	
421-1313 F I C A	159,137.92	165,981.92	167,295.91	182,000.00	
421-1314 RETIREMENT/ CITY FOR EMPLOYEE	514,258.75	581,004.42	546,317.13	600,500.00	
421-1316 MEDICAL INSURANCE	609,967.60	669,999.52	628,250.25	680,000.00	
421-1317 WORKERS COMP.	28,492.79	29,729.45	30,177.39	33,000.00	
421-1319 UNIFORM ALLOWANCE	19,375.00		1,214.86		
421-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	419.32	583.10	512.46	1,400.00	
421-2200 PUBLIC NOTICES				100.00	
421-2300 TRAVEL & TRAINING	19,390.68	15,881.15	19,917.98	18,000.00	
421-2305 P.O.S.T. Expenses	19,971.74	10,345.54	2,990.89	9,000.00	
421-2310 STATE REIMBURSED TRAVEL EXPENS	107.33	1,174.39	1,212.61	500.00	
421-2400 OFFICE EXP, SUPPLIES, POSTAGE	14,667.49	9,618.52	10,122.44	10,000.00	
421-2500 EQPMT: SUPPLIES & MAINTENANCE	17,939.86	22,078.66	18,968.56	17,000.00	
421-2800 TELEPHONE	11,646.22	22,268.02	20,949.79	22,000.00	
421-2900 FUEL	80,538.47	77,460.35	64,369.13	75,000.00	
421-3100 PROFESSIONAL SERVICES	152.00	533.41		1,000.00	
421-3600 EDUCATION	13,852.52	15,243.31	14,401.60	15,000.00	
421-3700 MAINTENANCE AGREEMENTS	38,751.48	39,826.47	46,075.57	60,000.00	
421-3820 CHILD ABUSE PROGRAM				500.00	
421-3822 DARE/NOVA PROGRAM	3,948.79	3,842.47	2,072.92	2,072.92	
421-4410 COMMUNITY RELATIONS	450.34	980.00	3,953.62	7,000.00	
421-4510 SPECIAL PUBLIC SAFETY	11,566.15	15,999.59	15,862.71	13,000.00	
421-4513 CANINE EXPENSE	2,113.47	3,812.66	2,527.66	3,000.00	
421-4521 POLICE UNIFORMS & PERSONAL EQPT.	268.47	29,987.71	28,375.91	28,000.00	
421-4550 SOFTWARE & UPGRADE EXPENSE		7,914.15	7,858.90	8,000.00	
421-4701 CITY SHARE: CONS DISPATCH	158,411.20	160,602.00	164,387.00	165,000.00	
421-4800 VEHICLE LEASE PROGRAM	309,414.88	518,471.06	600,000.00	72,000.00	
421-4900 NEW VEHICLE PURCHASE		5,950.00			
421-5001 JAG GRANT - 24A187	4,980.00				
421-5002 JAG GRANT - 20A187		4,548.00	4,258.20		
421-5003 TASERS	4,026.00	4,026.80	5,468.80	17,000.00	
421-5005 800 MEGAHERTZ RADIO/CAMERAS	17,358.06	8,030.93	4,946.71	9,000.00	
421-5015 BALLISTIC VESTS	4,028.55	3,175.30	4,013.76	10,000.00	
421-5030 INVESTIGATION DRONE		10,089.97	499.28	5,100.00	
421-5043 FIREARMS AMMUNITION	9,368.82	5,000.02	4,788.96	5,000.00	
421-5045 FIREARMS - GUNS	79,997.09		9,620.00	10,000.00	
421-5046 POLICE GRANT: LICENSE PLATE READER		70,179.12			
421-5057 EMERGENCY MANGMT - TAHL EHLERS			17,566.00		
421-5525 MENTAL WELLNESS GRANT - EXPENSE		20,280.00		2,500.00	
421-7001 BEER/ALCOHOL TAX EXPENSE	(3,969.98)	58,058.58	36,719.52		
421-7002 I.C.A.C. GRANT	2,172.09	2,554.45	5,084.36	6,000.00	
421-7004 Bryne Grant 23S06			3,499.44		
421-7115 TRANSFER TO CAPITAL PROJECT FUND (CI				200,000.00	
Total Police	**4,233,512.84**	**4,862,445.96**	**4,752,587.96**	**4,898,672.92**	
Fire					
422-2400 OFFICE EXP, SUPPLIES, POSTAGE	86.50	122.40	38.48		
Total Fire	**86.50**	**122.40**	**38.48**		
Animal Shelter					
426-2400 OFFICE EXP, SUPPLIES, POSTAGE	313.88	361.25	294.41	150.00	
Total Animal Shelter	**313.88**	**361.25**	**294.41**	**150.00**	
Victims Advocate					
423-1103 PERMANENT EMPLOYEES/ REG HOURS	43,990.19	56,981.30	29,842.46	25,000.00	
423-1104 PERMANENT EMPLOYEES/OT	468.90	577.82			

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
423-1108 STATE GRANT PAYROLL (VOCA)	61,745.56	58,102.58	30,527.25		
423-1311 LONG TERM DISABILITY	100.41			250.00	
423-1313 F I C A	7,719.29	7,830.19	4,271.39	4,500.00	
423-1314 RETIREMENT/ CITY FOR EMPLOYEE	17,171.56	18,464.22	8,588.93	8,500.00	
423-1316 MEDICAL INSURANCE	41,236.54	77,716.83	31,962.22	24,000.00	
423-1317 WORKERS COMP.	1,570.75	1,372.50	834.93	800.00	
423-1518 STATE GRANT MEDICAL INSURANCE (VOC	14,284.80				
423-1520 STATE GRANT EQUIPMENT			3,870.76	4,000.00	
423-2300 TRAINING	1,164.29	335.56	409.00	1,500.00	
423-2400 OFFICE SUPPLIES, POSTAGE	1,876.26	3,481.43	3,725.56	2,500.00	
423-2500 EQPMT: SUPPLIES & MAINTENANCE	1,242.24	1,298.32	456.92	500.00	
423-2800 CELL PHONE	1,085.06	2,942.49	1,712.85	1,100.00	
423-2900 FUEL	566.38	1,771.51	719.49	900.00	
423-4200 EMERGENCY CLIENT NEEDS		400.24	341.09		
423-4500 SPECIAL DEPARTMENTAL SUPPLIES	2,232.63	1,725.20	647.23	3,000.00	
423-4521 UNIFORMS	353.43	100.00	500.00	300.00	
423-4600 V.A. CONTRIBUTION EXPENSE	202.67	50.00			
Total Victims Advocate	**197,010.96**	**233,150.19**	**118,410.08**	**76,850.00**	
Total Public safety	**4,972,542.15**	**5,679,944.45**	**5,464,605.21**	**5,623,807.12**	
Highways and public improvements					
Streets department					
441-1103 PERM EMPLOYEES/ REG HOURS	682,244.56	731,668.15	715,375.35	838,520.00	
441-1104 PERM EMPLOYEES/ OT HOURS	18,414.01	12,525.80	13,791.57	16,000.00	
441-1202 S.A.A. SEASONAL EMPLOYEE				17,500.00	
441-1203 TEMP EMPLOYEES/ REG HOURS	5,796.93	23,116.62	29,892.05	31,000.00	
441-1204 TEMP EMPLOYEES/ OT HOURS	768.61	1,607.96	2,377.31	2,200.00	
441-1311 LONG TERM DISABILITY	200.84			4,000.00	
441-1313 F I C A	53,520.80	56,399.64	55,817.66	65,000.00	
441-1314 RETIREMENT/ CITY FOR EMPLOYEE	114,533.06	113,528.20	104,293.76	120,000.00	
441-1316 MEDICAL INSURANCE	251,830.69	271,312.86	253,774.99	280,000.00	
441-1317 WORKERS COMP.	13,337.06	13,762.76	13,424.00	16,000.00	
441-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	384.94	404.02	283.31	500.00	
441-2300 TRAVEL & TRAINING	7,364.72	6,649.19	6,464.01	6,500.00	
441-2400 OFFICE SUPPLIES	1,560.85	1,460.70	790.21	1,500.00	
441-2500 EQPMT: SUPPLIES & MAINTENANCE	52,332.55	47,227.69	42,128.70	60,000.00	
441-2600 MAIN STREET EXPENSE	52,484.94	56,602.78	10,669.77	60,000.00	
441-2603 COBBLEROCK	2,392.04	3,577.37	3,243.73	5,000.00	
441-2607 MAINTENANCE - AGGIE BLVDE	14,140.49	9,020.96	13,896.50	13,000.00	
441-2608 MAINTENANCE - STATE CONTRACT		150.00			
441-2800 TELEPHONE	4,235.40	4,310.67	3,744.10	4,750.00	
441-2900 FUEL	35,498.43	31,238.96	24,100.97	37,500.00	
441-3100 PROFESSIONAL & TECH SERVICES	10,054.99		10,550.00	10,000.00	
441-3110 LAND FILL FEES	1,000.00	2,000.00	2,000.00	2,000.00	
441-3610 TRAINING	6,336.72	6,538.00	5,793.00	6,000.00	
441-4521 UNIFORMS	5,802.38	5,615.67	5,076.90	7,333.00	
441-4530 SPECIAL HIGHWAY SUPPLIES	92,197.45	95,867.04	69,649.85	85,000.00	
441-4532 ROAD PAINT STRIPING	50,716.37	64,700.19	63,938.66	70,000.00	
441-4536 ADA SIDEWALK REPAIR		17,824.50	24,806.00	25,000.00	
441-4537 CURB,GUTTER,SIDEWALK REPLACE	521.33	126,548.56	139,957.98	140,000.00	
441-4550 SOFTWARE & UPGRADE EXPENSE	1,067.38	99.00	14.82	11,000.00	
441-4630 STREET ENHANCEMENTS	9,850.22	22,942.18	11,560.76	20,000.00	
441-4635 LED - CONVERSION		258,664.61			
441-4640 STREET LIGHTING	104,201.37	81,379.20	97,039.96	90,000.00	
441-5007 L.E.D. PED Actuated Crossing Sign	7,466.00	7,466.00	7,465.00	7,500.00	
441-5009 UTV Utility Maint. Vehicle	27,350.00				
441-5010 1- TON TRUCK REPLACEMENT	30,000.00				
441-5015 MASTIC MACHINE		31,325.00			
441-5021 G.I.S.	1,337.16	3,389.95	1,754.00		
441-5023 T-REX / DINAH RENOVATION	13,825.00	13,351.29			
441-5024 Xeriscape		974.49	30,367.19	80,000.00	
441-7142 Transfer to Equipment Replacement Fund				121,000.00	
442-4535 BLUE STAKES	130.10	248.62			
Total Streets department	**1,672,897.39**	**2,123,498.63**	**1,764,042.11**	**2,253,803.00**	
Motor pool					

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
444-1103 PERM EMPLOYEES/ REG HOURS	72,258.12	75,580.16	80,341.38	89,000.00	
444-1104 PERM EMPLOYEES/ OT HOURS	408.04	1,302.22	1,558.30	1,500.00	
444-1311 LONG TERM DISABILITY	100.41			500.00	
444-1313 F I C A	5,315.19	5,388.09	5,634.81	6,800.00	
444-1314 RETIREMENT/ CITY FOR EMPLOYEE	11,850.46	11,678.42	10,317.09	12,000.00	
444-1316 MEDICAL INSURANCE	25,990.41	26,628.10	24,477.86	25,000.00	
444-1317 WORKERS COMP.	1,233.84	1,601.17	1,774.64	1,000.00	
444-2300 TRAVEL & TRAINING	364.98	1,941.73	992.40	2,500.00	
444-2400 OFFICE EXP, SUPPLIES, POSTAGE	782.82		480.40	500.00	
444-2500 EQPMT: SUPPLIES & MAINTENANCE	16,345.28	30,236.98	41,083.37	25,000.00	
444-2800 TELEPHONE	436.96	554.49	517.82	480.00	
444-2900 FUEL	1,676.03	2,752.51	1,069.65	2,000.00	
444-3610 TRAINING	434.00				
444-4521 UNIFORMS	403.18	444.48	219.96	550.00	
444-4522 SMALL TOOLS	539.90	966.15	1,150.11	1,000.00	
444-4550 SOFTWARE & UPGRADE EXPENSE		8,345.00	2,260.57	5,700.00	
444-5004 DIAGNOSTIC COMPUTER EQPT.	5,145.41				
444-5008 New Hoist	30,644.13				
Total Motor pool	**173,929.16**	**167,419.50**	**171,878.36**	**173,530.00**	
Parkways/Boulevards					
451-4600 BILLBOARD LEASE	(1,159.28)	(1,197.14)			
Total Parkways/Boulevards	**(1,159.28)**	**(1,197.14)**			
Total Highways and public improvements	**1,845,667.27**	**2,289,720.99**	**1,935,920.47**	**2,427,333.00**	
Innovation Hub					
428-1103 PERM EMPLOYEES/ REG HOURS	45,230.23	48,399.59	43,865.59	46,800.00	
428-1104 PERM EMPLOYEES/ OT HOURS	2.46	473.85	507.91	500.00	
428-1311 LONG TERM DISABILITY	100.41			250.00	
428-1313 F I C A	3,468.15	3,750.31	3,406.05	3,600.00	
428-1314 RETIREMENT/ CITY FOR EMPLOYEE	6,846.94	6,718.46	6,062.44	7,000.00	
428-1316 MEDICAL INSURANCE	354.86	1,008.90	640.16	500.00	
428-1317 WORKERS COMP.	40.77	44.06	39.98	50.00	
428-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	2,123.05	4,971.84	3,499.53	4,000.00	
428-2300 TRAVEL / TRAINING	64.74	1,660.21	2,799.73	3,500.00	
428-2400 OFFICE EXP, SUPPLIES, POSTAGE	889.79	1,323.55	2,034.47	2,000.00	
428-2500 EQPMT: SUPPLIES & MAINTENANCE	30.48	611.35	1,950.59	2,000.00	
428-2800 TELEPHONE	262.09	554.49	470.50	450.00	
428-2900 FUEL				400.00	
428-3100 PROFESSIONAL SERVICES	1,441.51	846.02	572.46	1,500.00	
428-3200 PROFESSIONAL DEVELOPMENT	1,160.72	1,162.57	709.59	1,000.00	
428-3900 MARKETING	18,681.85	3,705.07	4,195.91	5,000.00	
428-4500 UTILITIES	13,028.04			15,000.00	
428-4550 SOFTWARE & UPGRADE EXPENSE	653.18		2,762.80	4,000.00	
428-4600 MISCELLANEOUS SUPPLIES	123.75		1,932.55		
428-5001 HUB CAPITAL	448.84	1,088.08	1,426.86	2,000.00	
428-5020 DEV PIPELINE	7,849.58	30,000.00			
428-5040 DOWNTOWN PROMOTING -	1,292.70	1,207.01	1,406.22	7,000.00	
428-5050 SPEED PITCH CONTEST	312.75	708.17	2,286.41	2,500.00	
428-5060 Wildcat Micro Fund			1,479.97	1,500.00	
Total Innovation Hub	**104,406.89**	**108,233.53**	**82,049.72**	**110,550.00**	
Transfers					
480-7108 TRANS DEBT SERV: CIB 2020	30,724.99	31,049.99		31,050.00	
480-7115 TRANSFER TO CAPITAL PROJECT FUND (CI	4,046,250.04	1,800,000.00	2,000,000.00	2,000,000.00	
480-7138 TRANS: DEBT 2009 B	13,833.32	1,500.00	1,500.00	38,500.00	
480-7142 TRANS: EQUIPMENT REPLACEMENT	150,000.00	445,000.00	700,000.00	200,000.00	
480-7144 TRANS: EQUIPMENT REPLACEMENT - VEHI		150,000.00		20,000.00	
480-7158 TRANS MBA: SALES TAX FOR BOND	202,500.00	166,154.32	234,571.50	268,000.00	
480-7311 CONTRIB TO TRAILS - GREENSPACE (38)	69,399.41	62,732.65	76,000.00	79,500.00	
480-7332 CONTRIB TO AIRPORT O & M	200,000.00	200,000.00	200,000.00	200,000.00	
480-7336 CONTRIB TO COUNTY: CEMTERY IMP	9,470.34	44,658.98	471.10	15,000.00	
480-7337 CONTRIB TO COUNTY: CEMETERY	69,325.68	49,220.13	54,324.40	50,000.00	
480-7339 CONTRIB TO U.B.N.S.F.	11,025.00	12,300.00	12,300.00	12,300.00	
480-7344 CDA - SALES TAX	83,224.16		79,385.44		
480-7359 LEASE PAYMENTS A - MBA	167,990.16	107,000.00	107,000.00	46,000.00	
480-7360 LEASE PAYMENTS B - MBA	119,575.01	119,750.02	119,875.00	120,000.00	

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
Total Transfers	**5,173,318.11**	**3,189,366.09**	**3,585,427.44**	**3,080,350.00**	
Appropriated increase in fund balance					
480-7990 APPROP INCREASE IN FUND BALANC				668.00	
Total Appropriated increase in fund balance				**668.00**	
Total Expenditures:	**15,714,680.83**	**14,967,141.37**	**14,377,288.58**	**15,039,402.12**	
Total Change In Net Position	**(230,532.67)**	**(680,158.94)**	**(975,671.38)**		

Vernal City Corporation
Annual Budget
21 Narcotics Strike Force Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
Change In Net Position					
Revenue:					
Interest					
360-6100 INTEREST EARNINGS	10,638.65	6,962.02		6,000.00	
Total Interest	**10,638.65**	**6,962.02**		**6,000.00**	
Miscellaneous revenue					
360-6410 SALE OF SURPLUS PROPERTY		500.00			
360-6412 RESTITUTION	1,691.39	1,218.80	1,877.17	1,000.00	
Total Miscellaneous revenue	**1,691.39**	**1,718.80**	**1,877.17**	**1,000.00**	
Contributions and transfers					
382-8211 DEPT OF CRIMINAL JUSTICE GRANT	70,000.00	70,000.00	76,169.38	70,000.00	
382-8212 DUCHESNE COUNTY SHARE	18,700.00	21,315.00	25,400.00	18,700.00	
382-8213 UINTAH COUNTY SHARE	11,025.00	12,865.00	17,000.00	12,300.00	
382-8214 VERNAL CITY SHARE	11,025.00	12,300.00	12,300.00	12,300.00	
382-8215 ROOSEVELT CITY SHARE	18,700.00	12,865.00	17,000.00	18,700.00	
382-8216 DAGGETT COUNTY SHARE			4,200.00	4,200.00	
382-8217 A P & P SHARE		12,865.00	15,400.00	15,400.00	
382-8218 NAPLES CITY SHARE	11,025.00	12,865.00	17,000.00	12,300.00	
382-8222 MISCELLANEOUS REVENUE			51.46		
382-8900 USE OF BEGINNING FUND BALANCE				20,325.00	
Total Contributions and transfers	**140,475.00**	**155,075.00**	**184,520.84**	**184,225.00**	
Total Revenue:	**152,805.04**	**163,755.82**	**186,398.01**	**191,225.00**	
Expenditures:					
Public safety					
Narcotics Strike Force					
400-1103 PERM EMPLOYEES/ REG HOURS	110,101.25	133,376.60	83,008.63	153,000.00	
400-1313 F I C A	8,560.93	10,203.44	6,350.25	9,925.00	
400-1317 WORKERS COMP.	1,180.80			2,000.00	
400-2300 TRAVEL / TRAINING	17,344.66	2,949.93	14,243.47	2,500.00	
400-2400 OFFICE EXP, SUPPLIES, POSTAGE		59.83	84.23	500.00	
400-2800 TELEPHONE		150.61			
400-2850 CELLPHONE - SURVEILANCE	1,016.22	1,155.57	1,682.91	1,800.00	
400-2900 FUEL		1,060.02	162.00	1,000.00	
400-3200 MAINTENANCE AGREEMENTS	1,249.50	1,578.40	1,249.50	1,500.00	
400-4100 INSURANCE PREMIUMS	11,105.18	10,706.39	8,536.08	9,500.00	
400-4600 MISCELLANEOUS SUPPLIES	1,458.54	512.00	38.19	500.00	
400-4610 MISCELLANEOUS SERVICES	10,039.54	4,000.00		9,000.00	
400-5001 SURVEILLANCE EQUIPMENT			5,970.00		
Total Narcotics Strike Force	**162,056.62**	**165,752.79**	**121,325.26**	**191,225.00**	
Total Public safety	**162,056.62**	**165,752.79**	**121,325.26**	**191,225.00**	
Total Expenditures:	**162,056.62**	**165,752.79**	**121,325.26**	**191,225.00**	
Total Change In Net Position	**(9,251.58)**	**(1,996.97)**	**65,072.75**		

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
Change In Net Position					
Revenue:					
Intergovernmental revenue					
350-1023 UDOT TPA EAST SIDE STUDY	46,615.00				
350-1030 PICKLEBALL COURT- OUTSIDE FUND	276,280.25				
350-1035 REVENUE - PROPERTY SALE		168,837.00			
361-1045 T-Mobile Hometown Grant		45,000.00			
361-1090 REDEVELOPING GRANT	206,250.00	68,750.00			
361-1100 DISCOVERY TRAIL - REVENUE		480,000.00			
361-3005 CIB #1 GRANT			2,992,000.00		
361-3010 CIB #1 LOAN			2,000,000.00		
361-3015 CIB #2 GRANT			2,489,644.00		
361-3020 CIB #2 LOAN			2,087,000.00		
361-3720 VERNAL CITY CONTRIBUTION		1,800,000.00			
361-3730 HAVEN ESTATES REVENUE			4,829.18		
Total Intergovernmental revenue	**529,145.25**	**2,562,587.00**	**9,573,473.18**		
Contributions and transfers					
350-2300 Misc. Revenue (Grant & Reimbursement)		40,000.00			
380-8101 TRANSFER FROM GENERAL FUND	4,035,700.00		2,000,000.00	2,200,000.00	
380-8105 STORMDRAIN FUND REV.	100,000.00				
380-8111 Water Projects - Cost Allocation			398,289.00		
380-8120 UDOT SAFE SIDEWALKS -500 W.		88,875.00			
380-8900 USE OF BEGINNING FUND BALANCE				2,035,800.00	
Total Contributions and transfers	**4,135,700.00**	**128,875.00**	**2,398,289.00**	**4,235,800.00**	
Total Revenue:	**4,664,845.25**	**2,691,462.00**	**11,971,762.18**	**4,235,800.00**	
Expenditures:					
General government					
City administration					
400-1103 PERM EMPLOYEES/ REG HOURS		80,422.99	103,306.82		
400-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS (P.M.)		65.00	130.00		
400-2400 OFFICE EXP, SUPPLIES, POSTAGE (P.M.)		34.89			
400-4521 UNIFORMS - PROJECT MANAGER		323.14			
400-4550 SOFTWARE & UPGRADE EXPENSE (P.M.)		260.00			
Total City administration		**81,106.02**	**103,436.82**		
Total General government		**81,106.02**	**103,436.82**		
Miscellaneous					
400-3100 PROFESSIONAL SERVICES	138,453.57	3,109.23	118,639.68		
400-3200 ANNUAL TRUST/ BANK FEES		2,000.00	4,000.00		
400-4000 ZIONS BLOCK - UTILITIES	334.26	115.16			
400-4007 COBBLEROCK - UTILITY INFRA.		497.80			
400-4008 COBBLEROCK - WALK & PARKING		4,653.55	3,455.99		
400-4014 LAND ACQUISITION -	109,545.00		194.05		
400-4535 CHIP SEAL - ROADS - ONGOING		13,300.00			
400-7500 CAPITAL OUTLAY	4,444,532.85	9,388,289.96	5,622,795.49	4,235,800.00	
Total Miscellaneous	**4,692,865.68**	**9,411,965.70**	**5,749,085.21**	**4,235,800.00**	
Total Expenditures:	**4,692,865.68**	**9,493,071.72**	**5,852,522.03**	**4,235,800.00**	
Total Change In Net Position	**(28,020.43)**	**(6,801,609.72)**	**6,119,240.15**		

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
Change In Net Position					
Revenue:					
Charges for services					
361-7010 SID 2013 PMT FROM PPTY OWNERS	6,046.50			6,000.00	
Total Charges for services	**6,046.50**			**6,000.00**	
Interest					
361-3610 INTEREST ON INVESTMENTS	26,210.03	16,253.32	7,780.01		
Total Interest	**26,210.03**	**16,253.32**	**7,780.01**		
Contributions and transfers					
380-8105 TRANS GEN FUND: CIB 2020	30,724.99	31,049.99		31,000.00	
380-8115 TRANS GEN: CIB 2009 B	13,833.32			38,500.00	
380-8900 USE OF BEGINNING FUND BALANCE				3,725.00	
Total Contributions and transfers	**44,558.31**	**31,049.99**		**73,225.00**	
Total Revenue:	**76,814.84**	**47,303.31**	**7,780.01**	**79,225.00**	
Expenditures:					
Debt service					
470-6130 2017 ZIONS BOND TRUST FEE'S				1,000.00	
470-6210 2020 BOND PRINCIPLE	27,000.00	28,000.00	30,000.00	30,000.00	
470-6220 2020 BOND INTEREST	3,724.99	3,049.99	2,350.01	3,725.00	
470-6535 CIB 2009B REV BOND	37,000.00	37,000.00	43,296.66	37,000.00	
470-6536 CIB 2009B TRUST FEE'S	1,500.00			1,500.00	
470-6538 CIB 2014 S.A.A. BOND			6,000.00	6,000.00	
470-6600 ILA Naples City Storm Water Crossing			4,612.50		
Total Debt service	**69,224.99**	**68,049.99**	**86,259.17**	**79,225.00**	
Total Expenditures:	**69,224.99**	**68,049.99**	**86,259.17**	**79,225.00**	
Total Change In Net Position	**7,589.85**	**(20,746.68)**	**(78,479.16)**		

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
Change In Net Position					
Revenue:					
Taxes					
300-1000 OPTION TAX	630.00				
300-2100 UDOT STATE AVIATION FUEL TAX	8,423.75	10,877.19	7,044.42	14,000.00	
Total Taxes	**9,053.75**	**10,877.19**	**7,044.42**	**14,000.00**	
Intergovernmental revenue					
350-1300 CONTOUR - FAA REIMBURSEMENTS	2,852,940.00	8,728,723.00	4,828,940.00	7,200,000.00	
350-1500 FAA GRANTS	704,277.20	616,641.58	946,865.52	700,000.00	
350-1600 AIRPORT GRANT #1				5,000.00	
350-1700 AIRPORT GRANT #2				11,000.00	
350-1800 Airport Development Grant	12,200.00	2,800.00			
Total Intergovernmental revenue	**3,569,417.20**	**9,348,164.58**	**5,775,805.52**	**7,916,000.00**	
Charges for services					
300-3100 TERMINAL RENT	77,672.51	100,559.28	87,015.02	80,000.00	
300-3200 GROUND LEASE PAYMENTS	33,855.30	14,386.49	26,156.61	20,000.00	
300-5100 LANDING FEE'S		24.00			
300-5110 FLOWAGE FEE'S	6,318.16	4,547.86	3,554.42	6,000.00	
Total Charges for services	**117,845.97**	**119,517.63**	**116,726.05**	**106,000.00**	
Miscellaneous revenue					
300-7000 MISCELLANEOUS INCOME		930.31	552,205.00	1,000.00	
Total Miscellaneous revenue		**930.31**	**552,205.00**	**1,000.00**	
Contributions and transfers					
300-8100 CONTRIBUTION: COUNTY	1,265,781.43	600,000.00	600,000.00	600,000.00	
300-8200 CONTRIBUTION: CITY	200,000.00	200,000.00	200,000.00	200,000.00	
300-8900 USE OF BEGINNING FUND BALANCE				381,650.00	
Total Contributions and transfers	**1,465,781.43**	**800,000.00**	**800,000.00**	**1,181,650.00**	
Total Revenue:	**5,162,098.35**	**10,279,489.71**	**7,251,780.99**	**9,218,650.00**	
Expenditures:					
Airport					
400-1103 PERM EMPLOYEES/ REG HOURS	290,803.56	302,915.80	267,950.46	314,500.00	
400-1104 PERM EMPLOYEES/ OT HOURS	414.60	1,817.79	1,870.03	2,000.00	
400-1311 LONG TERM DISABILITY				1,500.00	
400-1313 F I C A	22,580.20	23,159.07	20,740.47	24,000.00	
400-1314 RETIREMENT/ CITY FOR EMPLOYEE	31,768.64	34,613.55	27,464.59	50,000.00	
400-1316 MEDICAL INSURANCE	76,802.05	78,992.65	57,961.96	40,000.00	
400-1317 WORKERS COMP.	4,680.98	4,816.17	4,064.72	4,500.00	
400-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	29.88	5,513.59	4,867.47	5,000.00	
400-2300 TRAVEL	3,827.67	2,439.88	5,644.20	6,500.00	
400-2400 OFFICE SUPPLIES	9,401.39	4,207.36	829.47	3,500.00	
400-2500 ADVERTISING	22,486.66	5,629.43	5,616.46	10,000.00	
400-2800 TELEPHONE	3,634.18	2,526.95	2,330.99	3,000.00	
400-2900 UTILITIES	34,977.84	28,201.05	28,602.56	35,000.00	
400-3100 PROFESSIONAL & TECH SERVICES	37,155.96	22,832.06	6,581.04	10,000.00	
400-3200 Red-Tail Flight Expense	130,000.00				
400-3300 Contour Airlines Flight Expenses	2,852,940.00	6,434,711.00	7,285,119.00	7,200,000.00	
400-3610 TRAINING	15,418.36	850.00	2,289.33	5,000.00	
400-3800 Airport Development Expenses	6,631.10	274.95		3,500.00	
400-4100 INSURANCE PREMIUMS	6,301.66	7,917.00	9,694.00	10,000.00	
400-4300 BUILDINGS & GROUNDS	37,983.15	76,185.33	38,763.04	45,000.00	
400-4350 EQUIPMENT - FUEL, GAS, AND OIL	21,109.22	15,414.93	9,378.93	20,000.00	
400-4400 RUNWAYS MAINTENANCE	7,008.12			5,000.00	
400-4500 MONITORING SITE-WET LANDS	10,471.50			2,500.00	
400-4521 UNIFORMS		772.96	751.34	1,800.00	
400-5002 OPERATIONAL SECURITY CAMERAS		415.98		2,500.00	
400-5003 OPERATIONAL SECURITY GATES			20,801.00	9,000.00	
400-5004 Capital - Heavy Equipment	35,267.74				
400-5010 FIRE FOAM - AIRPORT		17,944.00		20,000.00	
400-5017 ELECTRIFICATION INFRASTRUCTURE				75,000.00	
400-5018 HANGAR UTILITY - INFRASTRUCTURE	19,081.00	395,379.27	225,320.08		
400-5019 HANGAR BUILDINGS		132,782.16	277,703.64	71,000.00	
400-5020 TAXI-WAY "B"		2,148,647.51			
400-5021 TAXI-WAY "C"	375,289.30	11,022.00			

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
400-5022 TAXI-WAY "D"		144,791.30			
400-5050 GA APRON - GRANT AIP 3-49-0037-047-2024		250,001.20	36,619.50	200,000.00	
400-5200 Terminal Maintenance	77,172.53	91,418.46	1,500.00		
400-5210 TRAIL FEASIBILITY				10,000.00	
400-5300 OFFICE REHAB			281,325.36	60,000.00	
400-5500 CAPITAL PROJECTS	59,555.65				
400-6150 DEBT - LEASE EQUIPMENT	38,550.00	7,100.00	14,200.00	15,000.00	
400-7136 GRANT # 03-49-0037-42-2019 CON	7,064.00				
Total Airport	**4,238,406.94**	**10,253,293.40**	**8,637,989.64**	**8,264,800.00**	
Transfers					
400-7990 APPROP INCREASE IN FUND BALANC				953,850.00	
Total Transfers				**953,850.00**	
Total Expenditures:	**4,238,406.94**	**10,253,293.40**	**8,637,989.64**	**9,218,650.00**	
Total Change In Net Position	**923,691.41**	**26,196.31**	**(1,386,208.65)**		

Vernal City Corporation
Annual Budget
35 Street Construction Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
Change In Net Position					
Revenue:					
Interest					
300-3610 INTEREST ON INVESTMENTS	12,824.39	8,873.63			
Total Interest	**12,824.39**	**8,873.63**			
Total Revenue:	**12,824.39**	**8,873.63**			
Total Change In Net Position	**12,824.39**	**8,873.63**			

Vernal City Corporation
Annual Budget
38 Grant / Green Space Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
Change In Net Position					
Revenue:					
Intergovernmental revenue					
300-6200 ACTIVE/HEALTHY COMMUNITY GRANT	1,000.00		500.00		
Total Intergovernmental revenue	**1,000.00**		**500.00**		
Interest					
300-6100 INTEREST ON INVESTMENTS	7,372.77	6,101.57		7,000.00	
Total Interest	**7,372.77**	**6,101.57**		**7,000.00**	
Contributions and transfers					
300-8200 TRANS FROM GEN'ERAL FUND				79,500.00	
300-8303 TRANSFER FOR TRAILS - 15% OF 10-310-13	69,399.41	62,732.65	76,000.00		
Total Contributions and transfers	**69,399.41**	**62,732.65**	**76,000.00**	**79,500.00**	
Total Revenue:	**77,772.18**	**68,834.22**	**76,500.00**	**86,500.00**	
Expenditures:					
Miscellaneous					
400-5514 PICKLEBALL EXPENSE	10,000.00				
400-5515 ACTIVE/HEALTHY COMMUNITY EXP.	10,231.66	1,553.06	1,944.85	1,500.00	
400-5517 TRAILS EXPENSES -		49,002.75		3,000.00	
Total Miscellaneous	**20,231.66**	**50,555.81**	**1,944.85**	**4,500.00**	
Appropriated increase in fund balance					
480-4880 APPROP INCREASE IN FUND BALANC				82,000.00	
Total Appropriated increase in fund balance				**82,000.00**	
Total Expenditures:	**20,231.66**	**50,555.81**	**1,944.85**	**86,500.00**	
Total Change In Net Position	**57,540.52**	**18,278.41**	**74,555.15**		

Vernal City Corporation
Annual Budget
39 City Storm Drain Project - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
Change In Net Position					
Revenue:					
Interest					
300-6100 INTEREST EARNINGS	14,513.88	7,918.94			
Total Interest	**14,513.88**	**7,918.94**			
Total Revenue:	**14,513.88**	**7,918.94**			
Expenditures:					
Transfers					
400-8300 TRANSFER TO C.I.P.	100,000.00				
Total Transfers	**100,000.00**				
Total Expenditures:	**100,000.00**				
Total Change In Net Position	**(85,486.12)**	**7,918.94**			

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
Change In Net Position					
Revenue:					
Taxes					
300-3456 TAX INCREMENT - DOWNTOWN: VDTCDRA	93,956.68	169,844.71	186,533.08	150,000.00	
300-3750 TAX INCREMENT - TOWN CENTRE: VTCCDA	70,280.78	76,844.09	121,614.86	100,000.00	
Total Taxes	**164,237.46**	**246,688.80**	**308,147.94**	**250,000.00**	
Total Revenue:	**164,237.46**	**246,688.80**	**308,147.94**	**250,000.00**	
Expenditures:					
Miscellaneous					
400-4300 CDRA EXPENSE - TOWN CENTRE	261,062.89		91,448.41	150,000.00	
400-4500 CDRA EXPENSE - DOWNTOWN			250.00		
Total Miscellaneous	**261,062.89**		**91,698.41**	**150,000.00**	
Appropriated increase in fund balance					
480-4880 APPROP INCREASE IN FUND BALANC				100,000.00	
Total Appropriated increase in fund balance				**100,000.00**	
Total Expenditures:	**261,062.89**		**91,698.41**	**250,000.00**	
Total Change In Net Position	**(96,825.43)**	**246,688.80**	**216,449.53**		

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
Change In Net Position					
Revenue:					
Fines and forfeitures					
300-6100 INTEREST EARNINGS	102,230.16	33,908.77			
Total Fines and forfeitures	**102,230.16**	**33,908.77**			
Total Revenue:	**102,230.16**	**33,908.77**			
Total Change In Net Position	**102,230.16**	**33,908.77**			

Vernal City Corporation
Annual Budget
42 Equipment Replacement Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
Change In Net Position					
Revenue:					
Interest					
300-3610 INTEREST ON INVESTMENT	20,678.74	12,150.81			
Total Interest	**20,678.74**	**12,150.81**			
Contributions and transfers					
300-8200 TRANSFER FROM GENERAL FUND	150,000.00	445,000.00	700,000.00		
300-8250 TRANSFER FROM GENERAL FOR LEASES	30,000.00	150,000.00	620,000.00		
300-8500 TRANSFER FOR FUND 50 VEHICLES	27,765.34	(1,633.50)			
Total Contributions and transfers	**207,765.34**	**593,366.50**	**1,320,000.00**		
Total Revenue:	**228,444.08**	**605,517.31**	**1,320,000.00**		
Expenditures:					
Miscellaneous					
400-5001 STREET SWEEPER			395,098.40		
400-5011 STREETS - Vehicle Purchase			331,384.98		
400-5012 VEHICLE LEASE	251,957.97	186,255.45	61,153.26		
400-5013 WATER & SEWER VEHICLES.		1,625.10			
400-5015 POLICE VEHICLES - LEASE & PURCHASE			1,509,975.69		
Total Miscellaneous	**251,957.97**	**187,880.55**	**2,297,612.33**		
Total Expenditures:	**251,957.97**	**187,880.55**	**2,297,612.33**		
Total Change In Net Position	**(23,513.89)**	**417,636.76**	**(977,612.33)**		

Vernal City Corporation
Annual Budget
47 Emergency Preparedness Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
Change In Net Position					
Revenue:					
Interest					
300-6100 INTEREST ON INVESTMENTS	4,675.40	4,365.59			
Total Interest	**4,675.40**	**4,365.59**			
Total Revenue:	**4,675.40**	**4,365.59**			
Total Change In Net Position	**4,675.40**	**4,365.59**			

Vernal City Corporation
Annual Budget
49 CRA - Downtown - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
Change In Net Position					
Revenue:					
Interest					
300-6100 INTEREST ON INVENSTMENTS	124,424.42	47,672.23	600.77	60,000.00	
Total Interest	**124,424.42**	**47,672.23**	**600.77**	**60,000.00**	
Contributions and transfers					
300-8200 TRANSFER FROM GENERAL FUND	10,550.04				
300-8900 USE OF BEGINNING FUND BALANCE				200,000.00	
Total Contributions and transfers	**10,550.04**			**200,000.00**	
Total Revenue:	**134,974.46**	**47,672.23**	**600.77**	**260,000.00**	
Expenditures:					
Miscellaneous					
400-5520 CRA BOND MAY 2022 PAYMENT - PRINCIPAL	1,000.00	(36,542.91)	36,220.20	36,000.00	
400-5521 CRA BOND MAY 2022 PAYMENT - INTEREST	72,488.10	110,143.81	1,000.00	7,500.00	
400-5522 ANNUAL TRUST/ BANK FEES 2022 BOND		2,000.00	2,750.00		
400-5525 FACADE GRANT	296,721.28	146,243.60	226,998.18	200,000.00	
400-5526 R.I.S.S. GRANT			221,592.05		
Total Miscellaneous	**370,209.38**	**221,844.50**	**488,560.43**	**243,500.00**	
Transfers					
480-4500 AFFORDABLE HOUSING CONTRIBUTION			5,000.00	16,500.00	
Total Transfers			**5,000.00**	**16,500.00**	
Total Expenditures:	**370,209.38**	**221,844.50**	**493,560.43**	**260,000.00**	
Total Change In Net Position	**(235,234.92)**	**(174,172.27)**	**(492,959.66)**		

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
Income or Expense					
Income From Operations:					
Operating income					
Water - Operating					
371-3701 METERED SALES-RESIDENTIAL	2,112,901.63	2,214,599.49	1,944,701.82	2,626,335.00	
371-3702 METERED SALES-COMMERCIAL	840,338.92	897,449.68	763,388.91	1,063,665.00	
371-3703 SERVICE FEES	11,925.00	7,875.00	7,625.00	10,000.00	
371-3704 DELINQUENT PENALTIES	23,086.43	20,558.90	12,798.79	20,000.00	
371-3705 BULK WATER SALES		31,052.82	14,055.01		
371-3706 MISCELLANEOUS REVENUE	2,845.00	2,340.76	31,150.57	3,000.00	
Total Water - Operating	**2,991,096.98**	**3,173,876.65**	**2,773,720.10**	**3,723,000.00**	
Sewer - Operating					
373-3731 SEWER CHARGES - RESIDENTAL	1,407,468.38	1,456,890.66	1,380,639.00	1,400,000.00	
373-3732 SEWER CHARGES - COMMERCIAL	643,068.57	741,669.13	731,181.73	607,800.00	
373-3736 MISCELLANEOUS				800,000.00	
Total Sewer - Operating	**2,050,536.95**	**2,198,559.79**	**2,111,820.73**	**2,807,800.00**	
Sold Waste					
377-3771 RESIDENTIAL CHARGES	471,024.82	472,679.57	437,012.70	460,000.00	
377-3774 GARBAGE CAN RENT	56,255.00	58,335.00	55,465.00	50,000.00	
377-3776 RECYCLING PROGRAM - RECYCLOPS	1,548.00	1,440.00	1,452.00	2,000.00	
Total Sold Waste	**528,827.82**	**532,454.57**	**493,929.70**	**512,000.00**	
Total Operating income	**5,570,461.75**	**5,904,891.01**	**5,379,470.53**	**7,042,800.00**	
Operating expense					
Water department					
510-1103 PERM EMPLOYEES/ REG HOURS	342,108.86	398,505.43	398,785.40	395,750.00	
510-1104 PERM EMPLOYEES/ OT HOURS	20,383.45	29,840.36	41,137.76	30,000.00	
510-1311 LONG TERM DISABILITY	(132.79)			2,000.00	
510-1313 F I C A	31,126.21	29,585.31	32,064.53	30,000.00	
510-1314 RETIREMENT/ CITY FOR EMPLOYEE	46,571.06	81,184.46	62,510.74	70,000.00	
510-1316 MEDICAL INSURANCE	122,767.95	138,185.19	129,836.86	140,000.00	
510-1317 WORKERS COMP.	5,672.96	6,018.53	6,515.36	7,500.00	
510-2100 BOOKS, SUBSCRIPT, MEMBERSHIPS	1,625.00	1,410.00	1,618.00	1,750.00	
510-2200 PUBLIC NOTICES				250.00	
510-2300 TRAVEL & TRAINING	367.00	6,275.40	4,193.80	8,000.00	
510-2400 OFFICE EXP, SUPPLIES, POSTAGE	8,173.28	8,346.97	7,194.78	8,500.00	
510-2450 MERCHANT BANK FEE'S	15,133.44	20,672.23	34,781.34	47,000.00	
510-2500 EQPMT: SUPPLIES & MAINTENANCE	16,419.09	8,198.97	9,798.85	18,000.00	
510-2700 UTILITIES	3,391.11	3,775.82	3,163.85	3,000.00	
510-2800 TELEPHONE	3,943.64	5,692.52	6,392.99	6,000.00	
510-2900 FUEL	15,422.89	12,083.64	24,203.44	24,000.00	
510-3000 TREATED WATER COST	905,113.19	1,052,525.80	997,266.85	1,100,000.00	
510-3100 PROFESSIONAL SERVICES	36,959.00	28,931.52	5,320.00	30,000.00	
510-3105 METERS ANNUAL SUPPORT	14,675.79	15,387.68	15,721.06	16,200.00	
510-3110 CONTRACTED LINE REPAIRS	12,230.00	4,380.00		150,000.00	
510-3120 Water Sampling	1,117.24	6,438.74	6,282.46	6,000.00	
510-3610 TRAINING	2,240.00	2,865.16			
510-4502 WATER BANKING	6,000.00			5,000.00	
510-4503 WATER DEPOSIT INTEREST	454.79	(391.67)			
510-4504 SPECIAL WATER SUPPLIES	133,677.85	150,671.86	123,377.86	200,000.00	
510-4506 WATER ASSESSMENTS & PURCHASES	25,044.48	76,543.97	54,868.98	100,000.00	
510-4507 RED FLEET WATER: PUMPING COST	14,271.18	19,400.83	20,414.64	24,000.00	
510-4508 BLOCK #1 RED FLEET 1,000 AF	92,500.00	93,410.00	94,310.00	95,000.00	
510-4509 BLOCK #2 RED FLEET - 840 AF	94,693.20	97,132.00	96,213.60	97,000.00	
510-4510 TYZACK REACH III - 2,600 AF				1,500.00	
510-4521 UNIFORMS	4,320.89	3,023.17	2,530.34	4,888.88	
510-4535 BLUE STAKES	3,200.09	2,512.63	4,558.73	5,000.00	
510-4550 SOFTWARE UPGRADES	7,418.91	3,420.17	7,000.99	11,100.00	
510-4580 WEB SITE		2,000.00	2,000.00	2,000.00	
510-4710 INDIRECT SERVICES	576,000.00		450,000.00	663,000.00	
510-4718 INDIRECT SERVICES - EQUIPMENT	27,765.34	(1,633.50)			
510-4765 BAD DEBT EXPENSE	4,094.86	26,777.66	4,678.37	5,000.00	
510-4766 DEPRECIATION	605,510.36	592,157.29		600,000.00	
510-4768 INTEREST EXPENSE			18,616.16		
510-5002 1 TON UTILITY TRUCK			97,241.89		

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
510-5009 SCADA SYSTEM		9,993.59	(3,371.17)	175,000.00	
510-5501 WATER MASTER PLAN UPDATE				25,000.00	
510-5503 ASHLEY SPRINGS SECURITY			1,948.68	4,000.00	
510-5504 LEAK DETECTION		20,000.00		12,000.00	
510-5507 RADIO READ METERS	67,825.39	43,451.22	65,495.97	90,000.00	
510-5509 WATER-FILL STATION	2,523.57	1,095.95	7,767.91	2,000.00	
510-5510 Ashley Reservoir CO Line Repair				20,000.00	
510-6018 Incremental Rev for Infrustructure Replacemen				880,000.00	
510-6127 WATER BOND SERIES 2002 INT	3,091.66	2,324.99	1,149.98	6,000.00	
510-6128 WATER BOND SERIES 2002 PRINCIPAL			46,000.00	50,000.00	
510-6130 C.I.B 2009 REVENUE BOND			14,000.00	14,000.00	
510-6131 C.I.B 2009B REVENUE BOND			26,000.00	26,000.00	
510-6132 C.I.B 2012 REVENUE BOND			174,000.00	174,000.00	
510-6134 C.I.B 2014 REVENUE BOND			16,000.00	16,000.00	
510-6136 C.I.B 2016 REVENUE BOND			9,000.00	9,000.00	
Total Water department	**3,273,700.94**	**3,002,193.89**	**3,120,591.00**	**5,410,438.88**	
Sewer department					
520-1103 PERM EMPLOYEES/ REG HOURS	47,193.88	57,300.66	46,078.88	50,500.00	
520-1104 PERM EMPLOYEES/ OT HOURS			650.28		
520-1311 LONG TERM DISABILITY	132.79			250.00	
520-1313 F I C A	506.39	3,708.16	3,451.61	3,900.00	
520-1314 RETIREMENT/CITY FOR EMPLOYEES	5,380.41	9,282.19	6,597.33	7,500.00	
520-1316 MEDICAL INSURANCE	18,792.03	18,582.34	17,123.12	25,000.00	
520-1317 WORKERS COMP.	910.29	944.66	873.82	1,000.00	
520-2300 TRAVEL & TRAINING	973.06	2,929.78	444.00	3,000.00	
520-2400 OFFICE EXP, SUPPLIES, POSTAGE	6,522.38	5,656.97	5,527.10	5,000.00	
520-2500 EQPMT: SUPPLIES & MAINTENANCE	1,878.71	2,118.80	2,032.84	2,000.00	
520-2900 FUEL	9,303.66	7,007.54		6,000.00	
520-3100 PROFESSIONAL SERVICES				6,000.00	
520-4514 SPECIAL SEWER SUPPLIES	9,847.84	3,109.03	11,756.82	20,000.00	
520-4515 SEWER LINE CONTRACTED REPAIR	4,587.50	17,825.00		20,000.00	
520-4517 SEWER MANAGEMENT BOARD M & O	1,037,998.95	989,540.62	1,047,835.34	1,100,000.00	
520-4521 UNIFORMS			157.62	450.00	
520-4710 INDIRECT SERVICES	312,000.00		240,000.00		
520-4715 INDIRECT SERVICES - C.I.P.			398,289.00		
520-4718 INDIRECT SERVICES - VEHICLE LEASES		812.55			
520-4766 DEPRECIATION	237,667.07	243,604.16		240,000.00	
520-5002 SEWER MAIN LINE CAMERA			24,585.00		
520-5023 Communication Headsets- Sewer	4,300.00				
520-5505 CONTRACT CLEANING SEWER LINES	70,112.62	70,563.52	69,991.48	70,000.00	
520-6000 100 N SEWER LATERAL FINANCING PROG			35,000.00		
520-6012 W Q: SEWER INSP BOND PRINCIPLE				10,000.00	
520-6122 W Q: SEWER INSP BOND INTEREST	(204.17)			1,000.00	
520-6123 SEWER BOND CIB 2002 B			36,000.00	35,000.00	
520-6126 SEWER BOND CIB 2006			35,000.00	35,000.00	
520-6127 SEWER BOND 2009 PYMNT			11,000.00	11,000.00	
520-6128 SEWER BOND 2016 PYMNT			22,000.00	22,000.00	
Total Sewer department	**1,767,903.41**	**1,432,985.98**	**2,014,394.24**	**1,674,600.00**	
Solid waste department					
570-2400 OFFICE EXP, SUPPLIES, POSTAGE	6,153.08	6,093.37	5,527.07	5,250.00	
570-3100 PROFESSIONAL SERVICES	472,328.02	412,147.22	422,666.13	450,000.00	
570-4535 RECYCLOPS EXPENSE	1,396.50	1,365.00	1,260.00	2,000.00	
570-4710 INDIRECT SERVICE	36,000.00		36,000.00	36,000.00	
Total Solid waste department	**515,877.60**	**419,605.59**	**465,453.20**	**493,250.00**	
Total Operating expense	**5,557,481.95**	**4,854,785.46**	**5,600,438.44**	**7,578,288.88**	
Total Income From Operations:	**12,979.80**	**1,050,105.55**	**(220,967.91)**	**(535,488.88)**	
Non-Operating Items:					
Non-operating income					
Water - Non-Operating					
372-3711 INTEREST EARNINGS	179,700.44	136,373.31		60,000.00	
372-3713 IMPACT FEES	29,250.00	21,000.00	42,225.00	20,000.00	
372-3714 MISCELLANEOUS REVENUE	92.42	54,758.83			
372-3719 CIB GRANT: CIB #1 2022		120,424.70	(120,424.70)		

	2024 FY Actual	2025 FY Actual	2026 FY Actual	2027 FY Original Budget	2027 FY Revised Budget
372-3720 CIB GRANT: CIB #2 2022			0.04		
372-3726 JOINT WATER 2000 W PAYMNT	7,980.00	7,980.00		7,980.00	
Total Water - Non-Operating	**217,022.86**	**340,536.84**	**(78,199.66)**	**87,980.00**	
Sewer - Non-Operating					
374-3741 INTEREST EARNINGS		10,656.86		12,000.00	
374-3745 IMPACT FEES	48,625.00	63,500.00	83,950.00	50,000.00	
374-3748 PROFIT/(LOSS) FROM AVSMB	155,120.67	198,392.67		100,000.00	
374-3756 JOINT SEWER 2000 W PAYMNT	6,270.00	6,270.00		6,270.00	
Total Sewer - Non-Operating	**210,015.67**	**278,819.53**	**83,950.00**	**168,270.00**	
Total Non-operating income	**427,038.53**	**619,356.37**	**5,750.34**	**256,250.00**	
Total Non-Operating Items:	**427,038.53**	**619,356.37**	**5,750.34**	**256,250.00**	
Total Income or Expense	**440,018.33**	**1,669,461.92**	**(215,217.57)**	**(279,238.88)**	

Ordinance 2026-18

A ORDINANCE OF THE VERNAL CITY COUNCIL UPDATING THE SALARIES FOR STATUTORY OFFICERS OF THE CITY

WHEREAS, the Vernal City Council recognizes the compensation for Statutory Officers needs to be updated; and

WHEREAS, the City Council has held a Public Hearing regarding this issue to receive public comment.

NOW THEREFORE, be it ordered and resolved by the Vernal City Council as follows:
SECTION 1.

MAYOR & COUNCIL SALARY SCHEDULE EXEMPT		
Position	**Monthly FY2026**	**Monthly FY2027**
Mayor	$1255	**$1,292.65**
Councilmember	$704	**$725.12**
Planning Commission Member	$75	**$77.25**

MANAGEMENT SALARY SCHEDULE EXEMPT		
Position	***Monthly FY2026***	**Monthly FY2027**
Justice Court Judge	$11,229.75 – 14,438.25	**$11,454.35 - $14,727.02**
City Manager	$8531 - $12,795	**$8,701 – $13,050.90**
City Attorney	$7606 - $11,410	**$7,758.12 - $11,638.20**
Chief of Police	$7409 - $10,956	**$8,386.56 - $12,625.60**
Assistant City Manager	$7,084 - $10,417	**$7,725.68 - $10,625.34**
Finance Director	$7,084 - $10,417	**$7,725.68 - $10,625.34**
Public Works Director	$7,084 - $10,417	**$7,725.68 - $10,625.34**
Airport Manager	$7,084 - $10,417	**$7,725.68 - $10,625.34**
Lieutenant	$5947 - $8920	**$7,117.76 - $10,517.86**
City Recorder	$5408 - $8112	**$5,516 - $8,274.24**

ADMINISTRATIVE AND CLERICAL EMPLOYEES *Pay Schedule - General Schedule*			
Position	***Grade***	***Monthly FY2026***	***Hourly FY2027***
Entry Level Clerk	G-3	$14.55 - $21.83	**$14.84 - $22.27**
Admin Clerk II / Reception	G-6	$16.85 - $25.27	**$17.18 - $25.78**
Court Clerk I	G-7	$17.69 - $26.53	**$18.04 - $27.06**
Records Clerk / Evidence Technician	G-7	$17.69 - $26.53	**$18.04 - $27.06**
Utility/Bus. License Clerk w/o certification	G-8	$18.57 - $27.86	**$18.95 - $28.42**
Legal Assistant I	G-8	$18.57 - $27.86	**$18.95 - $28.42**
Admin Planning Secretary w/o certification	G-8	$18.57 - $27.86	**$18.95 - $28.42**
Communication Coordinator	G-8	$18.57 - $27.86	**$18.95 - $28.42**
Police Secretary	G-9	$19.50 - $29.25	**$19.89 - $29.84**
Court Clerk II	G-9	$19.50 - $29.25	**$19.89 - $29.84**
Bus. License Clerk with certification	G-9	$19.50 - $29.25	**$19.89 - $29.84**
Accounting Clerk	G-9	$19.50 - $29.25	**$19.89 - $29.84**
Admin. Planning Asst. / Permit Tech	G-9	$19.50 - $29.25	**$19.89 - $29.84**
Legal Assistant II	G-9	$19.50 - $29.25	**$19.89 - $29.84**
Innovation Hub Specialist	G-10	$20.48 - $30.72	**$20.89 - $31.33**
Legal Assistant III / Paralegal	G-11	$21.50 - $32.25	**$21.93 - $32.90**
HR / Payroll Manager	~~G-12~~ **G-13**	$22.58 – $33.86	**$24.18 – $36.27**
Accounts Rec./Treasurer	G-14	$24.89 – $37.34	**$25.39 - $38.08**

POLICE DEPARTMENT EMPLOYEES *Pay Schedule - General Schedule*			
Position	***Grade***	***Hourly FY2026***	***Hourly FY2027***
Police Officer Recruit	**PDG-1**	$25.63 – $38.43	**$27.80 - $41.25**
Police Officer I	**PDG-2**	$26.91 - $40.36	**$29.85 - $44.77**
Police Officer II	**PDG-3**	$28.25 – $42.38	**$31.34 - $47.01**
Police Officer III	**PDG-4**	$29.66 - $44.49	**$34.47 - $51.71**
Sergeant	**PDG-5**	$31.15 - $46.72	**$37.92 - $56.88**

SPECIAL PROGRAMS / AGENCY			
Position	***Grade***	Hourly FY2026	***Hourly FY2027***
Victim Advocate in Training	G-5	$16.04 – $24.07	**$16.37 - $24.55**
Victim Advocate	G-8	$18.57 - $27.86	**$18.95 - $28.42**
Victim Advocate Supervisor	G-12	$22.58 – $33.86	**$23.03 - $34.54**

CONSTRUCTION, TRADE & AIRPORT EMPLOYEES *Pay Schedule – General Schedule*			
Position	***Grade***	***Hourly FY2026***	***Hourly FY2027***
Custodian	G-5	$16.04 – $24.07	**$16.37 - $24.55**
Entry Level Facilities Main. Tech	G-10	$20.48 - $30.72	**$20.89 - $31.33**
Facility Maintenance Technician I	G-11	$21.50 - $32.25	**$21.93 - $32.90**
Airport Technician I	G-11	$21.50 - $32.25	**$21.93 - $32.90**
Airport Technician II	G-12	$22.58 - $33.86	**$23.03 - $34.54**
Facility Maintenance Technician II	G-12	$22.58 - $33.86	**$23.03 - $34.54**
Airport Technician III	G-14	$24.89 – $37.34	**$25.39 - $38.08**
Facility Maintenance Technician III	G-14	$24.89 – $37.34	**$25.39 - $38.08**
Airport Technician IV	G-15	$26.14 - $39.20	**$26.66 - $39.99**
Facility Maintenance Technician IV	G-15	$26.14 - $39.20	**$26.66 - $39.99**
Facility Maintenance Manager	G-17	$28.81 - $43.22	**$29.39 - $44.09**
IT / GIS Manager	G-21	$35.02 – $52.54	**$35.72 - $53.59**

UTILITY & PUBLIC WORKS EMPLOYEES

Pay Schedule - General Schedule

Position	***Grade***	***Hourly FY 2026***	***Hourly FY2027***
Entry Level Public Works Technician	G-9	$19.50 - $29.25	**$19.89 - $29.84**
Entry Level Utility Technician	G-10	$20.48 - $30.72	**$20.89 - $31.33**
Public Works Technician I	G-10	$20.48 - $30.72	**$20.89 - $31.33**
Utility Technician I	G-11	$21.50 - $32.25	**$21.93 - $32.90**
PW Technician II	G-11	$21.50 - $32.25	**$21.93 - $32.90**
Utility Technician II	G-12	$22.58 - $33.86	**$23.03 - $34.54**
PW Welder / II	G-12	$22.58 - $33.86	**$23.03 - $34.54**
PW Technician III	G-13	$23.71 - $35.56	**$24.18 - $36.27**
Utility Technician III	G-14	$24.89 – $37.34	**$24.18 - $36.27**
PW Technician IV	G-14	$24.89 – $37.34	**$25.39 - $38.08**
PW Welder / III	G-15	$26.14 - $39.20	**$26.66 - $39.99**
Utility Technician IV	G-15	$26.14 - $39.20	**$26.66 - $39.99**
Lead Mechanic	G-16	$27.44 - $41.16	**$27.99 - $41.99**
Project Manager	G-18	$30.25 - $45.38	**$30.86 - $46.29**
Utility Supervisor	G-19	$31.77 - $47.65	**$32.40 - $48.60**
Public Works Supervisor	G-19	$31.77 - $47.65	**$32.40 - $48.60**

INSPECTION / COMPLIANCE EMPLOYEES *Pay Schedule - General Schedule*			
Position	***Grade***	***Hourly FY2026***	**Hourly FY2027**
Zoning Compliance Officer	G-9	$19.50 - $29.25	**$18.84 – $29.84**
Building Inspector I	G-12	$22.58 - $33.86	**$23.03 - $34.54**
Building Inspector II	G-13	$23.71 – $35.56	**$24.18 - $36.27**
Fire Inspector II / Infrastructure Inspector I	G-13	$23.71 – $35.56	**$24.18 - $36.27**
Building Inspector III	~~G-14~~ **G-15**	$24.89 - $37.34	**$26.66 - $39.99**
Fire Inspector IV / Infrastructure Inspector II	~~G-14~~ **G-15**	$24.89 - $37.34	**$26.66 - $39.99**
Building Inspector IV	~~G-15~~ **G-16**	$26.14 - $39.20	**$27.99 - $41.99**
Building Official	~~G-19~~ **G-20**	$31.77 - $47.65	**$34.02 - $51.03**

GRADE & SALARY RANGE SCHEDULE *(HOURLY) FY2027*			
Grade	***Salary Range***	***Grade***	***Salary Range***
01	**$13.46 - $20.20**	12	**$23.03 – $34.54**
02	**$14.14 - $21.21**	13	**$24.18 – $36.27**
03	**$14.84 - $22.27**	14	**$25.39 – $38.08**
04	**$15.59 – $23.38**	15	**$26.66 –$ 39.99**
05	**$16.37 – $24.55**	16	**$27.99 - $41.99**
06	**$17.18 - $25.78**	17	**$29.39 - $44.09**
07	**$18.04 - $27.06**	18	**$30.86 - $46.29**
08	**$18.95 - $28.42**	19	**$32.40 - $48.60**
09	**$19.89 - $29.84**	20	**$34.02 - $51.03**
10	**$20.89 - $31.33**	21	**$35.72 – $53.59**
11	**$21.93 - $32.90**	22	**$37.51 - $56.27**

SECTION 2. SEVERABILITY. The provisions of this resolution shall be severable and if any provision thereof or the application of such provision under any circumstances is held invalid, it shall not affect any other provision of this resolution or the application in a different circumstance.

SECTION 3. EFFECTIVE DATE. This resolution shall become effective upon adoption.

PASSED, AND ADOPTED this 17h day of June, 2026

_____
Mayor Corey Foley

ATTEST:

_____
Sara Bell, City Recorder (S E A L)

Ordinance 2026-17

AN ORDINANCE OF THE VERNAL CITY COUNCIL, SETTING THE PROPERTY TAX RATE FOR 2026/2027.

BE IT ORDAINED BY THE CITY COUNCIL OF VERNAL, UTAH:

SECTION 1. Tax Rate. Pursuant to the laws of the State of Utah, in accordance with Utah Code Annotated 10-6-133, the Vernal City Council desires to set the property tax rate for Vernal City, Utah at .000495 for the year 2026. The total funds collected will be placed in Vernal City's general fund, 10-310-1100.

SECTION 2. Repealer. All former ordinances or parts thereof conflicting or inconsistent with the provisions of this ordinance or of the code are hereby repealed.

SECTION 3. Severability. The provisions of this ordinance shall be severable and if any provision thereof or the application of such provision under any circumstances is held invalid and it shall not affect the validity of any other provision of this ordinance or the application in a different circumstance.

SECTION 4. Effective Date. This ordinance shall become effective the 1st day of July, 2026.

PASSED, ADOPTED AND ORDERED published this 17th day of June, 2026.

_____
Mayor Corey Foley

ATTEST:

_____
Sara Bell, City Recorder

(S E A L)

VERNAL CITY
2026 TAX RATE

2025 Certified Tax Rate Value $859,129,614

2026 Certified Tax Rate Value $890,962,649

2025 Approved Tax Rate: ..... .000506
2026 Certified Tax Rate ..... .000495

Estimated property tax for 2026: $441,027

RESOLUTION 2026-06

A Resolution authorizing the issuance and the sale of not to exceed $2,000,000 aggregate principal amount of Sales Tax Revenue Bonds.

*** *** ***

WHEREAS, Vernal City, Utah (the *"City"*) considers it necessary and desirable and for the benefit of the City to issue its sales tax revenue bonds as hereinafter provided for the purpose of (a) financing all or a portion of the cost of water and sewer system improvements including installation of HDPE and PVC water lines, water service connections and tie-ins, PVC sewer lines, manholes and bypass pumping equipment (collectively, the *"Project"*), (b) funding any necessary reserves in connection with the Bonds, and (c) paying the costs incurred in connection with the issuance and sale of the Bonds pursuant to authority contained in the Local Government Bonding Act, Chapter 14 of Title 11 (the *"Act"*), Utah Code Annotated 1953, as amended (the *"Utah Code"*), and other applicable provisions of law;

WHEREAS, for the purposes set forth above, the City has determined (a) to issue its Sales Tax Revenue Bonds in an aggregate principal amount not to exceed $2,000,000 (the *"Bonds"*) pursuant to the General Indenture of Trust, dated as of May 1, 2009, as amended and supplemented to the date hereof (the *"General Indenture"*), a copy of which is attached hereto as *Exhibit A*, and a Supplemental Indenture of Trust (the *"Supplemental Indenture"* and, together with the General Indenture, the *"Indenture"*), (b) to sell the Bonds to the State of Utah, Permanent Community Impact Fund Board (the *"State Agency"*) and (c) to cause the proceeds of the sale of the Bonds to be applied in accordance with the Indenture;

WHEREAS, the City is authorized by the Utah Code to acquire, construct and improve the Project, to enter into the Indenture, and to issue the Bonds to finance all or a portion of the cost of acquisition, construction and improvement of the Project, to fund any necessary reserves, and to pay all related costs authorized by law;

WHEREAS, in the opinion of the City Council, it is in the best interests of the City that the Designated Officer (defined below) be authorized to approve the final principal amount, maturity amounts, interest rates, dates of maturity and other terms and provisions relating to the Bonds;

WHEREAS, Section 11-14-316 of the Utah Code provides for the publication of a Notice of Bonds to be Issued (the *"Notice of Bonds"*) and the running of a 30-day contest period, and the City desires to cause the publication of such Notice of Bonds at this time in compliance with said section with respect to the Bonds;

WHEREAS, WHEREAS, Section 11-14-318 of the Utah Code requires that a public hearing be held to receive input from the public with respect to the issuance of the Series 2024 Bonds and the Project, and the City desires to cause the publication of such a notice;

WHEREAS, Section 11-14-307(7) of the Act requires the City to submit the question of whether or not to issue the Bonds to voters for their approval or rejection if, within 30 calendar days after the publication of the Notice of Public Hearing, a written petition requesting an election and signed by at least 20% of the registered voters in the City is filed with the City;

WHEREAS, the City desires to ratify the holding of a public hearing and the posting of the Notice of Public Hearing and to provide for the form of the written petition requesting an election, as required by law; and

WHEREAS, a portion of the expenditures relating to the Project (the *"Expenditures"*) (i) have been paid by the City within the sixty days prior to the passage of this Resolution or (ii) will be paid by the City on or after the passage of this Resolution and prior to the issuance of the Bonds;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Vernal City, Utah, as follows:

Section 1. Issuance of Bonds. (a) For the purposes set forth above, there is hereby authorized and directed the execution, issuance, sale and delivery of the Bonds in the aggregate principal amount not to exceed $2,000,000. The Bonds shall be dated as of the date of the initial delivery thereof. The Bonds shall be in authorized denominations, shall be payable, and shall be executed and delivered all as provided in the Indenture. The Bonds shall be subject to redemption prior to maturity as provided in the Indenture.

(b) The form of the Bonds set forth in the Supplemental Indenture, subject to appropriate insertions and revisions in order to comply with the provisions of the Indenture, is hereby approved.

(c) The Bonds shall be special obligations of the City, payable from and secured by a pledge and assignment of the Revenues (as defined in the Indenture) received by the City and of certain other moneys held under the Indenture on a parity with any other Bonds (as defined in the Indenture) issued from time to time under the General Indenture. The Bonds shall not be obligations of the State or any other political subdivision thereof, other than the City, and neither the faith and credit nor the ad valorem taxing or appropriation power of the State or any political subdivision thereof, including the City, is pledged to the payment of the Bonds. The Bonds shall not constitute general obligations of the City or any other entity or body, municipal, state or otherwise.

Section 2. Bond Details; Delegation of Authority. (a) The Bonds shall mature in the years and in the principal amounts, and shall bear interest (calculated on the basis of a year of 360 days consisting of twelve 30-day months) from the Closing Date, payable semiannually each year, and at the rates per annum and commencing on the dates, all as provided in the Purchase Contract or Supplemental Indenture.

(b) There is hereby delegated to the Designated Officer, subject to the limitations contained in this resolution, the power to determine and effectuate the following with respect to the Bonds and the Designated Officer are hereby authorized to make such determinations and effectuations:

(i) the principal amount of each series of the Bonds necessary to accomplish the purpose of the Bonds set forth in the recitals hereto and the aggregate principal amount of each series of the Bonds to be executed and delivered pursuant to the Indenture; *provided* that the aggregate principal amount of the Bonds shall not exceed $2,000,000;

(ii) the maturity date or dates and principal amount of each maturity of the Bonds to be issued; *provided, however*, that the Bonds mature over a period of not to exceed 16 years from their date or dates;

(iii) the interest rate or rates of the Bonds and the date on which payment of such interest commences, *provided, however*, that the interest rate or rates to be borne by any Bond shall not exceed 0.50% per annum;

(iv) the sale of the Bonds and the purchase price to be paid by the purchaser or underwriter of such Bonds; *provided*, *however*, that the discount from par of each series of the Bonds shall not exceed 2.00% (expressed as a percentage of the principal amount);

(v) the Bonds, if any, to be retired from mandatory sinking fund redemption payments and the dates and the amounts thereof;

(vi) the time and redemption price at which the Bonds may be called for redemption prior to their maturity at the option of the City;

(vii) the amount of reserves, if any, necessary to be maintained in connection with the Bonds, if any;

(viii) the use and deposit of the proceeds of the Bonds; and

(ix) any other provisions deemed advisable by the Designated Officer not materially in conflict with the provisions of this resolution and the Parameters Resolution.

For purposes of this resolution and the Bonds, *"Designated Officer"* means the City Manager or the Mayor.

Following the sale of the Bonds, the Designated Officer shall obtain such information as they deem necessary to make such determinations as provided above and shall make such determinations as provided above and the Mayor shall execute the Purchase Contract or Supplemental Indenture containing such terms and provisions of such series of the Bonds, which execution shall be conclusive evidence of the action or determination of the Designated Officer as to the matters stated therein.

Section 3. Approval and Execution of the Supplemental Indenture. The Supplemental Indenture, in substantially the form attached hereto as *Exhibit B,* are hereby authorized and approved, and the Mayor or the Deputy Mayor is hereby authorized, empowered and directed to execute and deliver the Supplemental Indenture on behalf of the City, and the City Recorder or any Deputy City Recorder is hereby authorized, empowered and directed to affix to the

Supplemental Indenture the seal of the City and to attest such seal and countersign such Supplemental Indenture, with such changes to the Supplemental Indenture from the form attached hereto as are approved by the Mayor or the Deputy Mayor, his or her execution thereof to constitute conclusive evidence of such approval. The provisions of the General Indenture and the Supplemental Indenture, as executed and delivered, are hereby incorporated in and made a part of this resolution. The General Indenture and the Supplemental Indenture shall constitute a "system of registration" for all purposes of the Registered Public Obligations Act of Utah.

Section 4. Sale of the Bonds. (a) The Bonds are hereby authorized to be sold to the State Agency at an amount not to exceed the par amount of the Bonds.

(b) The Bonds shall be delivered to the State Agency and the proceeds of sale thereof applied as provided in the Indenture.

(c) The Mayor is hereby authorized to do or perform all such acts and to execute all such certificates, documents and other instruments as may be necessary or advisable to provide for the issuance, sale and delivery of the Bonds, and the City Recorder is hereby authorized, empowered and directed to attest such execution and to countersign.

Section 5. Other Actions With Respect to the Bonds. The officers and employees of the City shall take all action necessary or reasonably required to carry out, give effect to, and consummate the transactions contemplated hereby and shall take all action necessary in conformity with the Act to carry out the issuance of the Bonds, including, without limitation, the execution and delivery of any closing and other documents required to be delivered in connection with the sale and delivery of the Bonds. If (a) the Mayor, (b) the City Recorder, (c) the Finance Director or (d) the City Manager shall be unavailable or unable to execute or attest and countersign, respectively, the Bonds or the other documents that they are hereby authorized to execute, attest and countersign, the same may be executed, or attested and countersigned, respectively, (i) by the Deputy Mayor, (ii) by any Deputy City Recorder, (iii) by the City Treasurer or (iv) an Assistant City Manager. Without limiting the generality of the foregoing, the officers and employees of the City are authorized and directed to take such action as shall be necessary and appropriate to issue the Bonds.

Section 6. Prior Acts Ratified, Approved and Confirmed. All acts of the officers and employees of the City in connection with the issuance of the Bonds are hereby ratified, approved and confirmed.

Section 7. Notice of Bonds to be Issued; Contest Period. In accordance with the provisions of Section 11-14-316 of the Utah Code, the City Recorder shall cause the Notice of Bonds, in substantially the form attached hereto as *Exhibit C,* to be posted on the Utah Public Notice Website.

For a period of thirty (30) days from and after publication of the Notice of Bonds, any person in interest shall have the right to contest the legality of this Resolution (including the Bond Resolution and the form of the Supplemental Indenture attached hereto) or the Bonds hereby authorized or any provisions made for the security and payment of the Bonds. After such time, no

one shall have any cause of action to contest the regularity, formality or legality of this Resolution (including the Bond Resolution and the Supplemental Indenture) or the Bonds or any provisions made for the security and payment of the Bonds for any cause.

Section 8. Public Hearing. (a) In satisfaction of the requirements of Section 11-14-318 of the Act, a public hearing shall be held by the City to receive input from the public with respect to the issuance by the City of the Bonds and the Project.

(b) The City shall cause the "Notice of Public Hearing," in substantially the form attached hereto as *Exhibit D,* to be posted on the Utah Public Notice Website no less than 14 days before the public hearing described in this Section.

Section 9. Form of Petition. The form of the petition to be used by registered voters in requesting that an election be called to authorize the Bonds shall be in substantially the form attached hereto as *Exhibit E*.

Section 10. Reimbursement of Expenditures. The City reasonably expects to reimburse the Expenditures with proceeds of the Bonds.

Section 11. Resolution Irrepealable. Following the execution and delivery of the Supplemental Indenture, this resolution shall be and remain irrepealable until all of the Bonds and the interest thereon shall have been fully paid, cancelled, and discharged.

Section 12. Severability. If any section, paragraph, clause, or provision of this resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause, or provision shall not affect any of the remaining provisions of this resolution.

Section 13. Effective Date. This resolution shall be effective immediately upon its approval and adoption.

(*Signature page follows.*)

ADOPTED AND APPROVED by the City Council of Vernal City, Utah, this June 17, 2026.

VERNAL CITY, UTAH

_____
Mayor

ATTEST:

_____
City Recorder

EXHIBIT A

[ATTACH COPY OF GENERAL INDENTURE OF TRUST]

EXHIBIT B

[ATTACH FORM OF SUPPLEMENTAL INDENTURE OF TRUST]

EXHIBIT C

NOTICE OF BONDS TO BE ISSUED

NOTICE IS HEREBY GIVEN pursuant to the provisions of Section 11-14-316, Utah Code Annotated 1953, as amended, that on June 17, 2026, the City Council (the *"Council"*) of Vernal City, Utah (the *"City"*), adopted a resolution (the *"Resolution"*) in which it authorized and approved the issuance of its Sales Tax Revenue Bonds (the *"Bonds"*), in an aggregate principal amount of not to exceed $2,200,000 to bear interest at a rate or rates of not to exceed 0.50% per annum and to mature not later than 16 years from their date or dates and to be sold at a discount from par not to exceed 2.00%. The Bonds shall be subject to such optional and mandatory redemption and other provisions as are contained in the General Indenture of Trust, described below, and the final form of the Bonds and Supplemental Indenture, described below.

Pursuant to the Resolution, the Bonds are to be issued for the purpose of financing all or a portion of the cost of water and sewer system improvements including installation of HDPE and PVC water lines, water service connections and tie-ins, PVC sewer lines, manholes and bypass pumping equipment (the *"Project"*), (b) funding all or a portion of any necessary reserves in connection with the Bonds, and (c) paying all or a portion of the costs incurred in connection with the issuance and sale of the Bonds. The Bonds are to be issued and sold by the City pursuant to the Resolution and a General Indenture of Trust (the *"General Indenture"*) and a Supplemental Indenture of Trust (the *"Supplemental Indenture"*) that were before the Council and attached to the Resolution at the time of the adoption of the Resolution. The Council will cause the Supplemental Indenture to be executed and delivered with such changes thereto as the Mayor shall approve upon execution of the Supplemental Indenture, *provided* that the principal amount, interest rate or rates, maturity and discount, if any, will not exceed the respective maximums described above.

The repayment of the Bonds will be secured by a pledge of the legally available revenues from the Local Sales and Use Taxes received by the City pursuant to Title 59, Chapter 12, Part 2, Utah Code (the *"Pledged Taxes"*).

The City currently has $_____ bonds currently outstanding that are secured by the Pledged Taxes. More detailed information relating to the City's outstanding bonds can be found in the City's most recent financial statements that re available on the Office of the Utah State Auditor's website (www.sao.state.ut.us). The estimated total cost to the City of the proposed Bonds that will be used to finance the costs of the Project, if the Bonds are held until maturity and based on estimated interest rates currently in effect, is $_____.

A copy of the Resolution (including the draft of the Supplemental Indenture and a copy of the General Indenture attached to the Resolution) is on file in the office of the City Recorder at 374 East Main Street, in Vernal City, Utah, where the Resolution may be examined during regular business hours of the City Recorder from 8:00 a.m. to 5:00 p.m.. The Resolution shall be so available for inspection for a period of at least thirty (30) days from and after the date of the publication of this notice.

NOTICE IS FURTHER GIVEN that, pursuant to law, for a period of thirty (30) days from and after the date of the publication of this notice, any person in interest shall have the right to contest the legality of the Resolution (including the Supplemental Indenture attached thereto) of the City or the Bonds authorized thereby or any provisions made for the security and payment of the Bonds. After such time, no one shall have any cause of action to contest the regularity, formality or legality of the Resolution, the Bonds or any provisions made for their security and payment for any cause.

DATED June 17, 2026.

VERNAL CITY, UTAH

EXHIBIT D

VERNAL CITY, UTAH
NOTICE OF PUBLIC HEARING AND INTENT TO ISSUE
SALES TAX REVENUE BONDS

PUBLIC NOTICE IS HEREBY GIVEN that the City Council (the *"Council"*) of Vernal City, Utah (the *"City"*), shall hold a public hearing to receive input from the public with respect to the issuance of its Sales Tax Revenue Bonds (the *"Bonds"*) to finance all or a portion of the cost of water and sewer system improvements including installation of HDPE and PVC water lines, water service connections and tie-ins, PVC sewer lines, manholes and bypass pumping equipment (the *"Project"*) and the potential economic impact that the Project will have on the private sector, pursuant to the Local Government Bonding Act, Title 11, Chapter 14, Utah Code Annotated 1953, as amended (the *"Act"*).

PURPOSE FOR ISSUING BONDS

The City intends to issue the Bonds for the purpose of (1) financing all or a portion of the costs of the Project, (2) funding any necessary reserves and contingencies in connection with the Bonds, and (3) paying the costs incurred in connection with the issuance and sale of the Bonds.

MAXIMUM PRINCIPAL AMOUNT OF THE BONDS

The City intends to issue the Bonds in an aggregate principal amount not exceeding $2,200,000.

SALES TAXES PROPOSED TO BE PLEDGED

The City proposes to pledge to the payment of the Bonds all of the legally available revenues from Local Sales and Use Taxes received by the City pursuant to Title 59, Chapter 12, Part 2, Utah Code.

TIME, PLACE AND LOCATION OF PUBLIC HEARING

The City will hold a public hearing during its City Council meeting that begins at 6:00 p.m. on July 15, 2026. The public hearing will be held at the regular meeting place of the Council at 374 East Main Street, in Vernal, Utah. All members of the public are invited to attend and participate in the public hearing. Written comments may be submitted to the City, to the attention of the City Recorder, prior to the public hearing.

PURPOSE FOR HEARING

The purpose of the hearing is to receive input from the public with respect to the issuance of the Bonds and the potential economic impact that the Project will have on the private sector.

NOTICE OF RIGHT TO FILE PETITION TO HOLD AN ELECTION

NOTICE IS FURTHER GIVEN that pursuant to Section 11-14-307(7), Utah Code, if within 30 calendar days of the posting of this notice on June 18, 2026, a written petition requesting an election and signed by at least twenty percent (20%) of the registered voters of the City is filed with the City, then the City shall submit the question of whether or not to issue the Bonds to the voters of the City for their approval or rejection.

If no written petition is filed or if fewer than 20% of the registered voters of the City sign a written petition, in either case, within 30 calendar days of the posting of this notice on June 18, 2026, the City may proceed to issue the Bonds without an election.

DATED June 18, 2026.

VERNAL CITY, UTAH

EXHIBIT E

PETITION

To: City Recorder
Vernal City, Utah

We, the undersigned citizens and registered voters of Vernal City, Utah, respectfully request that an election be called by the City Council (the *"City Council*) of Vernal City, Utah (the *"City"*), pursuant to the provisions of Section 11-14-307(7), Utah Code Annotated 1953, as amended, to authorize the issuance by Vernal City, Utah, of its Sales Tax Revenue Bonds, in a maximum principal amount not exceeding $2,000,000, as to which notice of intention to issue was posted on June 18, 2026, pursuant to the provisions of a resolution passed by the City Council at a regular meeting of the City Council held on June 17, 2026, and each for himself or herself says: I have personally signed this petition; I am a registered voter of Vernal City, Utah; my residence and post office address are correctly written after my name:

WARNING

It is a felony for any one to sign any initiative or referendum petition with any other name than one's own, or knowingly to sign one's name more than once for the same measure, or to sign such petition when one knows that he or she is not a registered voter.

REGISTERED VOTER'S PRINTED NAME (MUST BE LEGIBLE TO BE COUNTED)	SIGNATURE OF REGISTERED VOTER	STREET ADDRESS, CITY, STATE, ZIP CODE

[The following certification shall be attached to the Petition containing the signature of voters]

STATE OF UTAH)
: ss.
COUNTY OF UINTAH)

I, _____, of _____, hereby certify that I am a registered voter of Vernal City, Utah, that all the names which appear on this sheet were signed by persons who professed to be the persons whose names appear thereon, and each of them signed his or her name thereto in my presence, I believe that each has printed and signed his or her name, and written his or her post office address and residence correctly, and that each signer is a registered voter of Vernal City, Utah.

Subscribed and sworn to before me this _____ day of _____, 2026.

Notary Public (or other official title)

A RESOLUTION OF THE VERNAL CITY COUNCIL AMENDING THE FACADE GRANT REQUIREMENTS

WHEREAS, the City of Vernal administers a Facade Grant Program to support commercial revitalization and promote investment in the appearance of existing buildings; and

WHEREAS, the intent of the program is to improve the visual character of commercial corridors and downtown areas through upgrades to facades, signage, lighting, and related aesthetic enhancements; and

WHEREAS, the Vernal City Council finds that the Façade Grant Program is intended to encourage and support exterior property improvements through financial assistance provided before project completion; and

WHEREAS, the City desires to clarify that projects fully completed prior to the submission of a Façade Grant application are not eligible for reimbursement, while projects that are under active construction or have received an approved building permit prior to application may remain eligible for consideration, provided such projects have not been fully completed and otherwise comply with all requirements of the Façade Grant Program; and

WHEREAS, the proposed change has been reviewed by staff and discussed in public meetings, and the City Council finds the amendment to be in the best interest of the program and community;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VERNAL, UTAH:

SECTION 1. AMENDMENT.

The Vernal City Facade Grant Requirements are hereby amended to include the following:

Downtown Vernal

Façade Grant

Example of various types of downtown façades.

Summary

Vernal City, in partnership with Uintah County Economic Development, is offering a matching grant to eligible businesses to assist with exterior improvements to business façades. The purpose of the façade grant is to promote the enhancement, restoration, improved aesthetics and renovation of the exterior of commercial structures in the downtown area. The façade grants support the revitalization of our downtown and economic development of Uintah County as a whole. Vernal City developed and administers this grant program.

The approval of the grant funds is based on the availability of funds. Grants will be awarded on a first come-first serve basis and in accordance with the process defined below. The awarding of façade grants is entirely at the discretion of Vernal City staff and City Council. The façade grant is a matching grant and will be paid out upon submission of receipts for costs incurred by property owner / manager for the approved project up to the approved award amount.

There are several criteria that must be met for a proposed improvement project to qualify for the façade grant. Applicants are encouraged to read through all of the qualifications before applying and to fill out the application form completely, including all supporting attachments. When the application is submitted, additional documentation may be required in order for the application to be deemed complete and eligible by the façade Grant Review Committee and Vernal City staff.

Grant Eligibility

Applicants must meet all the eligibility requirements listed below at the time of application.

1. The property must be located within the boundaries shown on Appendix A attached to this document. The defined area is the approved Downtown Community Reinvestment Area (CRA).
2. The Façade Grant may be used to enhance existing, new, or expanded structures on the property. For new construction, eligible costs are strictly limited to exterior finish elements such as façade treatments, cladding, and architectural detailing. Reimbursement is not available for framing, structural components, parking lots, base concrete, flatwork, or other related site or foundational improvements associated with new construction.
3. The structure on the property must be zoned appropriately for the current use. The use within the structure must be as a mixed-use or commercial use (retail, office, hotel, services). Properties zoned for residential use only are not eligible.
4. The property must not have any outstanding Vernal City Code violations.
5. The property and applicant must be in good standing with the Uintah County Assessor's Office in regard to real property taxes and personal property taxes.
6. The applicant must meet the following criteria:
    a. Property has a business that operates with a current and valid business license for the property. Sales tax and transient room taxes payments must be current. Exception given to a vacant building.
    b. The property is in good standing with the Utah State Tax Commission. Exception given to a vacant building.
7. ~~Proposed projects cannot be for improvements already completed, under active construction, or with an approved building permit at the time of application.~~

    Proposed projects that are fully completed prior to application are not eligible for reimbursement. Projects that are under active construction or that have received an approved building permit prior to application may be considered for approval, provided the project has not been fully completed and otherwise meets the requirements of the Façade Grant Program.

8. The applicant must be the property owner or a tenant with a valid lease and owner approval.
9. Property has not received grant payments amounting to $100,000 within the last 18 months. Applicant must wait for at least 18 months from the last payment which cumulatively totalled $100,000.

Grant parameters

1. Façade grant funds will provide reimbursement for up to 40% (forty percent) of the incurred cost of an eligible improvement project. For example, if the total incurred project cost is $10,000, the matching

grant will reimburse $4,000 of the project. The remaining $6,000 is to be covered by the grant recipient.

2. Minimum total project cost is $2,000. The lowest matching grant available is $800.
3. Maximum reimbursement is $100,000 per project regardless of the overall project cost. For example, if the project totals $300,000, the matching grant will cover up to $100,000 with the grant recipient funding the remaining $200,000.
4. The grant reimbursement is based on the actual cost of the improvement or renovation. Estimates or bids at the time of application only reserves the grant award and may not reflect the exact reimbursement. Volunteer work by the owner, manager or others is not reimbursable and should not be included in the owner match.
5. The applicant will receive an award letter showing the approved grant amount.
6. The grant will be paid as a reimbursement when the project is complete as described in the approved application, inspected and the associated building permit closed.
7. For larger scale projects with grant amounts of $50,000 or greater, the reimbursement may be submitted in two requests, but no more than 50% of the grant award can be granted in the first reimbursement.
8. Applicants are required to submit before and after pictures of their project to the City. The City has permission to use the photos for downtown promotion and other city purposes.

Eligible façade Improvements:

1. All sides of the building exterior, including exterior finishes for new construction or expansion (excluding framing or structural elements)
2. Doors and windows
3. Paint
4. Siding and trim (siding made of vinyl or aluminum is not eligible)
5. Awnings
6. Parking lot repairs and seal coating for existing lots only (not new parking lot construction or paving)
7. Sidewalks, exterior ADA features, and curbing for existing buildings only (not part of new site development)
8. Internal walkway that connects two public locations
9. Restoration of existing exteriors and traditional storefronts
10. Restoration of existing historic signage
11. Soffit, fascia, cornices, and balconies
12. Attached lighting and decorative lighting
13. Patios, pergolas, and outdoor public spaces, including permanent fixtures
14. Gutters and downspouts
15. Dumpster/trash enclosures and screening
16. Removal of dilapidated and damaged items
17. Removal of non-historic façades

18. Screening of mechanical and utility equipment
19. Permanent bicycle racks
20. Permanent landscaping and planter boxes
21. Entrance and parking improvements facilitating accessibility (existing structures only)
22. Directly related architectural and design fees
23. New signage that meets criteria in Exhibit B

Ineligible Improvements or projects:

1. Interior Improvements
2. Murals
3. Buildings/property that are tax exempt (funds are generated from taxable properties)
4. Roofs, reroof, shingles
5. Parking lot striping, new parking lot construction, and associated flatwork
6. Siding comprised of vinyl and aluminum lap siding
7. Detached signage / pole signs
8. Storage buildings and sheds
9. Purchase of real property
10. Furnishings, portable structures, portable equipment and other supplies
11. Heating, cooling components and water heaters
12. Utility facilities and meters
13. Projects and materials determined by the Review Committee that do not meet the purposes of the façade grant and the vision of the Downtown Plan.

Design Requirements and Project Purpose

- Façade improvements should make a noticeable contribution to neighborhood revitalization efforts.
- The proposed design should be consistent with the character of the neighboring properties.
- Façade improvements should support and enhance pedestrian accessibility. Signs, windows, doors, and lighting should be pedestrian oriented.
- Improvements are to conform to local and national historic district guidelines, if applicable.
- Significant architectural features should be repaired and preserved rather than replaced. If replacement is required, design and materials should be consistent with the original historic character of the building.

Grant Review and Approval Process

Upon receipt of a complete application package, the proposed project will be reviewed by the façade Grant Review Committee composed of three individuals appointed by the Vernal City Council. Various project

components, such as the type of signage, the colors of paint, and the types of materials proposed, will be examined to ensure that the proposed project enhances the downtown in a manner that is consistent with the goals of Vernal City and the Vernal Downtown Plan. Modifications to an application may be required or an application may be rejected entirely on the basis of these subjective criteria. Enhancement projects must be composed of quality materials. The Review Committee may request additional information and documentation to clarify details of the proposed project. Grant parameters and eligibility is subject to change. The grant application will be evaluated on the parameters at the time of a complete submission. The façade Grant Review Committee may solicit input from the State's Historic Preservation Office to ensure proper treatment of historic structures. Grant applicants acknowledge that they are willing to assist the City and the Downtown Vernal Alliance in responding to surveys capturing data (such as job numbers, private building investment) used to evaluate the effectiveness of the Downtown Revitalization programs.

Appeal

If the applicant is not funded or rejected in part or in whole, the applicant may appeal the decision of the Review Committee to the Vernal City Council. The award of any grant monies is entirely at the discretion of Vernal City.

Reimbursement

For approved grants, reimbursement will be paid out upon the demonstration of a complete project as outlined in the approved application. Documentation of funds expended by the applicant will be required, as well as an on-site inspection by Vernal City staff. Documentation may include paid invoice, receipt, canceled check or other proof of expenditure. Additional documentation may be required as well, such as a successful final inspection or Certificate of Occupancy obtained from the Vernal City Building Department. Should a project not be completed in accordance with the documentation attached to the application as approved in the award letter, the grant funds may not be paid or paid in part.

The applicant is required to submit before and after pictures of their project with the reimbursement documentation. Permission is granted to the City to use the photos for downtown promotion and city purposes.

Modifications to the application may be approved by the Review Committee in writing before the changes are incorporated into actual construction. Total reimbursements may exceed the award amount by up to $10%$. Requests for reimbursement above 10% of the award amount in the award letter must be approved in writing by the Review Committee. For projects with a grant amount of $50,000 or greater, the reimbursement request may be submitted in two requests, but no more than 50% of the grant award can be granted in the first reimbursement. **For projects approved after construction has commenced, reimbursement shall be limited to eligible improvements included in the approved grant scope.**

Project Completion

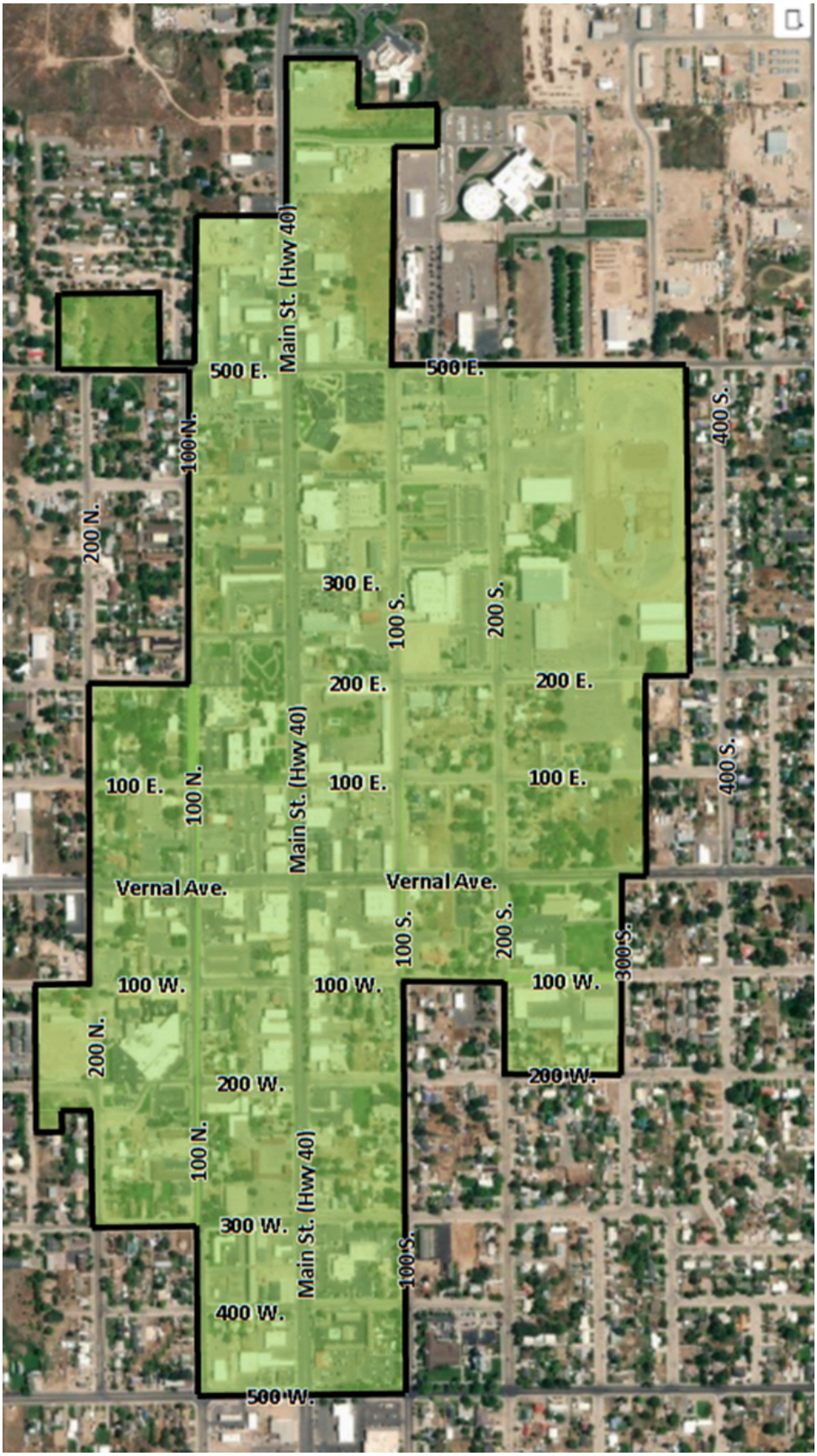
A project must start construction with proper permits within six months of grant application approval. The request for final grant reimbursement must be submitted within 12 months of grant approval. If such deadlines are not met, the grant award will be forfeited unless an extension is approved in writing by the Façade Grant Review Committee.

Final Approval

Preliminary approval will be given by the Review Committee upon review and acceptance of a project application. A final grant award approval letter will be issued at the time the applicant has an approved and valid building permit (if required for the project).

Appendix A - CRA Boundary

Matching Grant Eligible Properties


Main St. (Hwy 40)
500 E.
500 E.
400 S.
100 N.
200 N.
300 E.
100 S.
200 S.
200 E.
200 E.
100 E.
100 N.
100 E.
100 E.
400 S.
Vernal Ave.
Vernal Ave.
100 S.
200 S.
300 S.
100 W.
100 W.
100 W.
200 N.
200 W.
200 W.
100 N.
300 W.
100 S.
400 W.
500 W.

Appendix B - Signage

Matching façade grant will fund the following signage projects. All signs must meet City sign code.

- Blade signs
- Illuminated signs meeting City sign code
- Monument signage
- Wall Signs
- Painted Signs
- Reuse of pole sign with lights and art
- Awning signs

Ineligible Signage

- Pole signs and billboards
- Wall signs, roof mounted
- Wall signs made of stiff cardboard
- Painted plywood or similar board
- Reader Boards
- Murals
- Banners
- Temporary sign
- Off premises sign

SECTION 2. EFFECTIVE DATE.
This resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED by the City Council of Vernal City, this ___ day of June, 2026.

_____

Mayor Corey Foley

ATTEST:

_____

Sara Bell, City Recorder (S E A L)

VERNAL CITY

REQUEST FOR STATEMENT OF INTEREST (RSOI)

for a

Downtown Vernal Hotel
Prime Development Opportunity

Issue Date: June 22, 2026

Due Date: **Thursday, July 23rd, by 4:00 PM (MST)**

Vernal City
374 East Main Street
Vernal Utah 84078
(435)789-2255

Subject: Request For Statement of Interest -RSOI
Project: Downtown Vernal Hotel - Prime Development Opportunity

Request for Statement of Interest (RSOI)

The Downtown Vernal Hotel - Prime Development Opportunity

Vernal City invites qualified developers, hotel operators, investors, and visionary partners to submit a Statement of Interest (SOI) for the development of a hotel on a prime downtown site. The selected partner(s) will collaborate closely with city staff and City Council to finalize the design, secure necessary approvals, and bring this landmark project to completion.

In the Heart of Downtown Vernal

Positioned on prime downtown real estate, the site offers flexible development potential, including hospitality and retail uses, depending on the vision. With the continued investment Vernal City has made in downtown revitalization, this property is well positioned to become a significant part of that momentum. The hotel development is in the center of downtown Vernal and a part of a major redevelopment project to create a town square and event space.

This is a landmark development opportunity. that will bring new energy, build the community, attract visitors, and bring lasting pride to downtown Vernal.

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Responses must be submitted no later than **Thursday, July 23rd, at 4:00 PM MST.** It is the responsibility of the applicant to verify that the submission is received. **Late submissions will not be accepted.**

A highly recommended, non-mandatory Pre-Submittal Video Conference will be held on **Thursday, July 2nd, 2026, at 10:00 AM via Google Meet.** Join using the following link:

> *Downtown Vernal Hotel - Pre submittal*
> *Thursday, July 2 · 10:00 – 11:00am*
> *Time zone: America/Denver*
> *Google Meet joining info*
> *Video call link: **https://meet.google.com/qym-xznk-ebj***
> *Or dial: (US) +1 281-301-1176 PIN: 148 019 009#*
> *More phone numbers: https://tel.meet/qym-xznk-ebj?pin=8601653223881*

Additional information will be shared at the video conference, and proposers will have the opportunity to ask questions. Please email Eric at edilworth@vernal.gov to be added to the calendar invite.

This RSOI is intentionally designed to be straightforward and not burdensome, costly, or time-intensive. Submissions will lead to an interview with the submitting partner(s) or developer(s) with the City Council in Closed Session, where this opportunity will be further explored.

Vernal City
374 East Main Street
Vernal Utah 84078
(435)789-2255

Subject: Request For Statement of Interest -RSOI
Project: Downtown Vernal Hotel - Prime Development Opportunity

Information:

Project Name: The Downtown Vernal Hotel - Development Opportunity
Location: 100 E Main Street, Vernal, Utah
Issuing Entity: Vernal City
Project Timeline: 2026-2027
Pre-submittal video conference: Thursday, July 2nd, 2026 at 10AM (MST)
Responses due by: Thursday, July 23rd, by 4:00 PM (MST)

Submissions to:

Email: Eric Dilworth: edilworth@vernal.gov
Phone: 435-828-5293
It is the responsibility of the proposer to verify submission was received.

Contact for questions:

Keith Despain | Public Works Director
Email: kdespain@vernal.gov
Phone: (435) 790-3913

Vernal City
374 East Main Street
Vernal Utah 84078
(435)789-2255

Subject: Request For Statement of Interest -RSOI
Project: Downtown Vernal Hotel - Prime Development Opportunity

Background & Vision:

Vernal City, located in northeastern Utah, is known for its rich history in agriculture, energy, and outdoor recreation. As the largest city of Uintah County, Vernal serves approximately 10,000 residents, with a daytime population of over 25,000. In recent years, Vernal has continued to grow as local businesses expand and tourism increases, creating a stronger need for high-quality hospitality options.

Embracing this opportunity, Vernal City is charting a bold, forward-looking path. The City envisions partnering with a builder or developer who shares our passion for creating not just a successful project, but a landmark destination that supports a vibrant, thriving downtown community.

The downtown hotel supports the vision of the Downtown Plan 2021 and the Downtown Community Plaza concept plan of 2026. The Downtown Plan was created after a rigorous public engagement process involving over 1,000 residents. The City and private investors have invested over $20 million in downtown projects since approval of the revitalization plan and implementation steps. The Downtown Plan outlines the potential for a community plaza as a central key component of downtown revitalization. The Community Plaza or Town Square concept plan and process furthered this plan and was adopted by City Council in early 2026.

Vernal City pursued implementation of the Downtown Plan and purchased the Lamplighter property and the former Showalter garage. The City has taken several steps to prepare the site for development including the establishment of a Community Reinvestment Area (CRA), facade grant program, environmental studies and demolition of the motel buildings.

Downtown Community Plaza Concept plan was developed in 2025 with a large steering committee and significant public input. The plan was adopted in 2026 illustrating the City's continued commitment to developing the site and creating a regional asset. See attached approved concept plan. A link to the full concept plan document with a summary of the public engagement can be found on the City's website at:
https://vernal.gov/DocumentCenter/View/3010/Vernal-Community-Block---Preferred-Concept?bidId=

The Community Plaza is envisioned to be a vibrant, community asset where the community gathers for festivals, events, farmers market, concerts, visitor information, outdoor recreation sampler and everyday social interactions. The hotel complex will benefit from and compliment the community plaza environment.

City officials are committed to bringing this vision to life by partnering with an innovative, capable entity to develop the property. This project represents an important step in Vernal's downtown

and economic development efforts, bringing new visitors, supporting local businesses, stabilizing the local economy and creating lasting pride in the heart of the city.

Project Overview & Components

The downtown Vernal hotel project focuses on the development of a hospitality destination on a prime downtown site in Vernal, Utah. Vernal City staff will work closely with the selected developer to establish the intent and vision for the hotel development through a developer agreement that defines the project's goals, scope, and design direction.

The project will set key property elements including aesthetics, finishes, and the overall look and feel of the hotel complex. These decisions will help ensure the development reflects a high-quality, welcoming presence that is consistent with Vernal's downtown vision and long-term community goals. The project will also address interaction with the plaza elements and other retail components including pedestrian access, traffic flow, and site circulation

The goal is to create a landmark hotel that not only serves visitors, but also strengthens the character, appearance, and economic activity of downtown Vernal.

Considerations & Challenges:

City staff have identified several key considerations and challenges that should be addressed by submitters. Because this is Vernal's first project of this type, additional challenges will likely emerge during design, approval, and construction. Submitters should be prepared to work closely with City staff to address project-specific issues as they arise and help refine the vision into a successful development.

Vernal City purchased the property at 94 E Main St - the former Showalter garage in 2022. The property had been used as a vehicle repair shop for many decades. The City secured an environmental firm to evaluate the property, investigate possible point source pollution as a result of petroleum impacted soils and prepare a Volunteer Cleanup Project (VCP). The VCP has been submitted to State DEQ for review and evaluation. The City intends to remediate any and all contamination prior to the sale of the property.

The hotel complex can include beyond the Showalter property boundaries. Vernal City purchased the Lamplighter block property (4.2 acres) in January 2025. The purchase was funded with City funds and a federal grant through Uintah County. The u-shaped motel was demolished in early 2026. An asbestos survey has been completed for the former 1947 hotel. The current plan for the

old brick hotel is to abate asbestos in November 2026 with a demolition in early 2027. A proposed hotel complex concept plan can include the Showalter property, 100 East street right of way and into the Lamplighter block.

The site is already included within a CRA district. The City's facade grant program is available for new structures within the downtown district and pays 40% of quality facade up to $100,000 ($250,000 project total). The area is within a tract eligible for rural opportunity zone consideration. The State's determination if the tract will be officially a rural opportunity zone will be made in summer 2026.

The **statement of interest** should briefly address the following:

1. Zoning

The property is currently zoned CC-1 which allows for a hotel and retail development. Depending on desired development elements, a mixed-use zoning may be more appropriate. Respondents should explain how they intend to address any zoning conflicts and what approvals may be needed from the City.

2. Purchase Price of Property

The proposal should include the anticipated purchase price range for the property and other considerations that factor into an eventual negotiated purchase price. The City will evaluate the relationship between the proposed price, project feasibility, and the public benefit of the hotel development. The proposed purchase price will be shared in Closed Session with the City Council, but will not be shared publicly until a developer agreement is proposed. The proceeds from the sale of the property will be used to develop and enhance the adjacent public Town Square.

3. Public and Private Infrastructure

The proposal should identify the public and private infrastructure required to support the project, including utilities, roads, parking, drainage, water, sewer, power, internet, lighting, sidewalks, and other site improvements. The downtown area has alternate options for parking requirements including the use of public parking lots. With the use of a Special Assessment Area, a portion of the required parking may be located on public parking lots owned and maintained by the City. Respondents should clearly distinguish between infrastructure to be provided by the developer and infrastructure that may require City participation or coordination with other agencies.

Vernal City
374 East Main Street
Vernal Utah 84078
(435)789-2255

4. Master Site Plan and Design

The proposal should include a conceptual plan showing the layout of the hotel and major site features. The proposal can also include concept options. This should include building placement, parking, circulation, open space, pedestrian access, loading areas, and any shared support facilities. Important considerations include building aesthetics, quality of building materials, landscaping, and compatibility with Vernal's downtown revitalization efforts. While the concept plan shows the hotel on the northwest property (the former Showalter property) the site plan can include portions of the community plaza block. The City will review the site plan to determine whether the proposal is well organized, efficient, and compatible with the downtown plaza and community goals.

5. Brand and Market Position

The proposal should include the anticipated room rate structure and market positioning of the hotel including possible brands. The City will consider whether the proposed rates and service level support long-term viability and align with the vision for a downtown hotel.

6. Type and Number of Rooms

The proposal should identify the type and anticipated number of guest rooms proposed for the hotel. Respondents should also describe any additional uses included in the project, such as meeting space, conference rooms, executive suites, restaurant space, retail or other amenities.

7. Financing plan and ability

The proposal should describe the ability of the respondent to finance and develop the property. The proposal should demonstrate the respondent's ability to successfully perform the work and develop the hotel from start to finish. This should include relevant experience, key personnel, financial capacity, project schedule, prior developments, and any partnerships that will support successful delivery. The City will use this information to determine the ability of the developer to design and construct the proposed hotel complex and the strength of the proposal.

Next Steps with City Staff (post-selection):

- Interview with City Council (closed session)
- Selection of preferred developer
- Developer Agreement

- Purchase Agreement
- Master Site Plan
- Rezoning to mixed use (if needed)
- Platting and subdivision of property
- Public infrastructure planning, financing, and dedication of right-of-way
- Special Assessment Area coordination
- Utility coordination
- Building plans and permits

Project Timeline:

June 22, 2026 – RSOI Issued
July 2, 2026, 10AM - Pre-submittal video call
July 23, 2026 - Letter of Interest due
August 2026 - Interviews with potential partners
August 2026 – Selection of partner(s) / developer(s)
September 2026 – Negotiations with city staff, approval by City Council
October 2026 – Purchase agreement and likely accompanied by a Developer Agreement
Spring 2027 – Platting and zoning, if required
Summer 2027 - Submittal of building permit(s)
Fall 2027 – Start of construction possible with accelerated timeline
2027 - 2028 - Buildout of the Downtown Vernal Hotel

Submittal Requirements:

Submit one copy of the Statement of Interest (SOI) to:

- **By Email:** Eric Dilworth: edilworth@vernal.gov
  - Phone: 435-828-5293

- **Deadline:**
  Thursday, July 23rd, by 4:00 PM (MST)
  Late submissions will not be accepted. It is the responsibility of the consultant to verify submission was received.

  Contact for questions:
  Keith Despain | Public Works Director
  Email: kdespain@vernal.gov
  Phone: (435) 790-3913

Vernal City
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Project: Downtown Vernal Hotel - Prime Development Opportunity

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Components of Statement of Interest: (20 page max). The page count listed is the maximum. No bonus consideration for lengthy, wordy submittals.

Letter of Interest – *1 page*
Introduce the firm and highlight relevant expertise.

Development Team – *1 page*
List key team members, their roles, and experience in design, Hotel Construction and Hospitality Development.

Project Understanding and Approach – *1 to 3 pages*
Explain your understanding of the project, vision and purpose. Include the 7 elements listed above. It is not required to go into detail or include a response to each item.

Concept designs - up to 10 pages
Explain and illustrate the potential design of the hotel development design. The designs do not need to be polished or professional. Sketches acceptable. Pictures of other example projects may be helpful.

Relevant Experience and Similar Projects – *Limit 3 projects, up to 1 page per project*
Provide details for three relevant projects, including pictures..

References – *1 page*
Provide a list of up to three client references, including contact information and a brief description of the relevant project completed.

Selection Process and Evaluation Criteria:

Vernal City will evaluate the **Statement of Interest (RSOI)** submissions and interview responses with a selection committee. The committee will review each submission based on the following criteria:

1. **Design Concepts** – *40%*
   Demonstrated experience in designing quality places and homes.
2. **Alignment with Downtown Vision**– *25%*
   Clear understanding of the downtown goals and vision, as well as a thoughtful approach to design development and project quality.
3. **Relevant Project Experience** – *25%*
   Experience in successfully completing similar projects. Demonstrated ability to complete the project including financing, planning & zoning and project management.
4. **Purchase Price** - 10%

This criteria will be based on an estimated offer to the city for the needed acreage. The purchase funds will be immediately used to implement the community plaza development.

Attachments

- Attachment A: Project Area – 100 East Main street Vernal, Utah 84078
- Attachment B: Pictures of Existing Site
- Attachment C: Initial Concept Designs
- Attachment D: Project Area available for development

Vernal City
374 East Main Street
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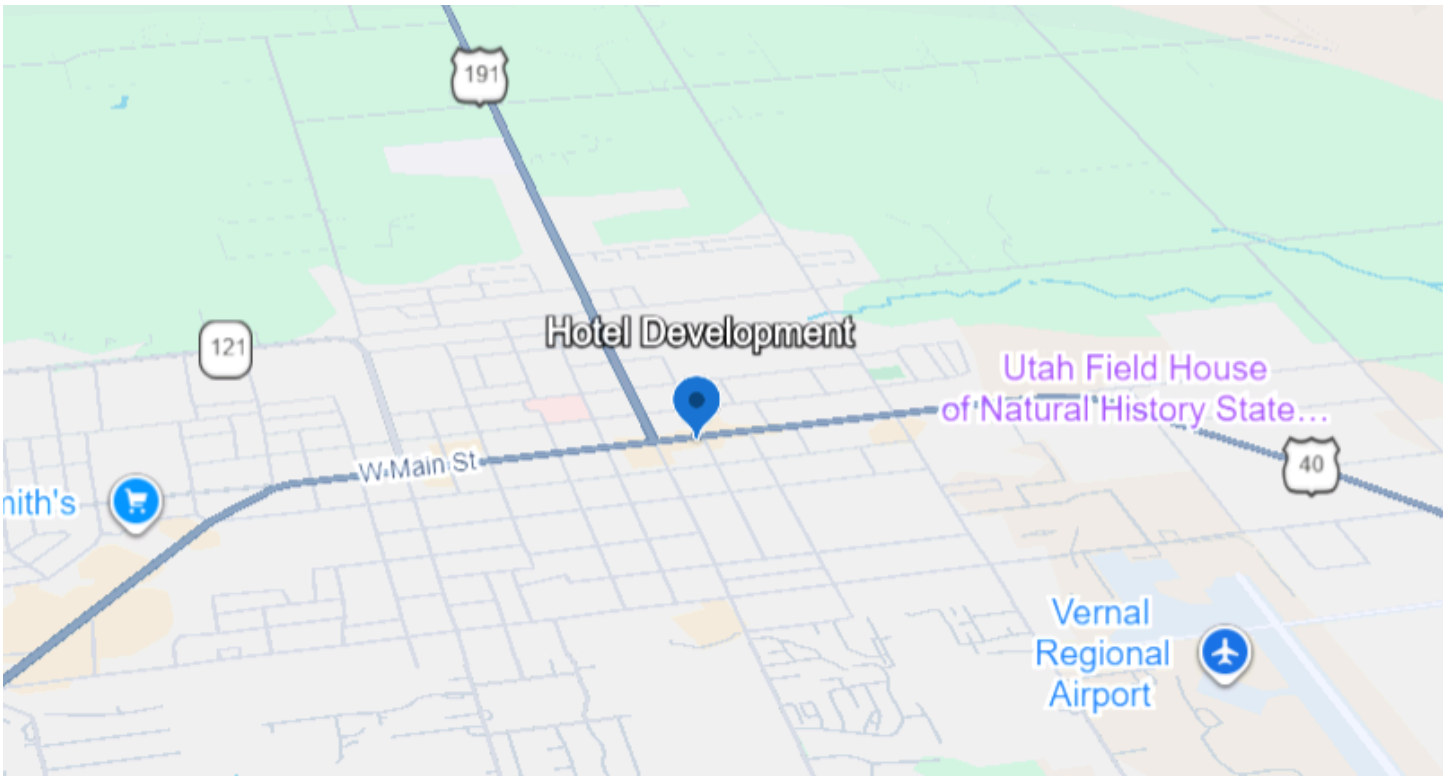
Project: Downtown Vernal Hotel - Prime Development Opportunity

Attachment A

Property Location



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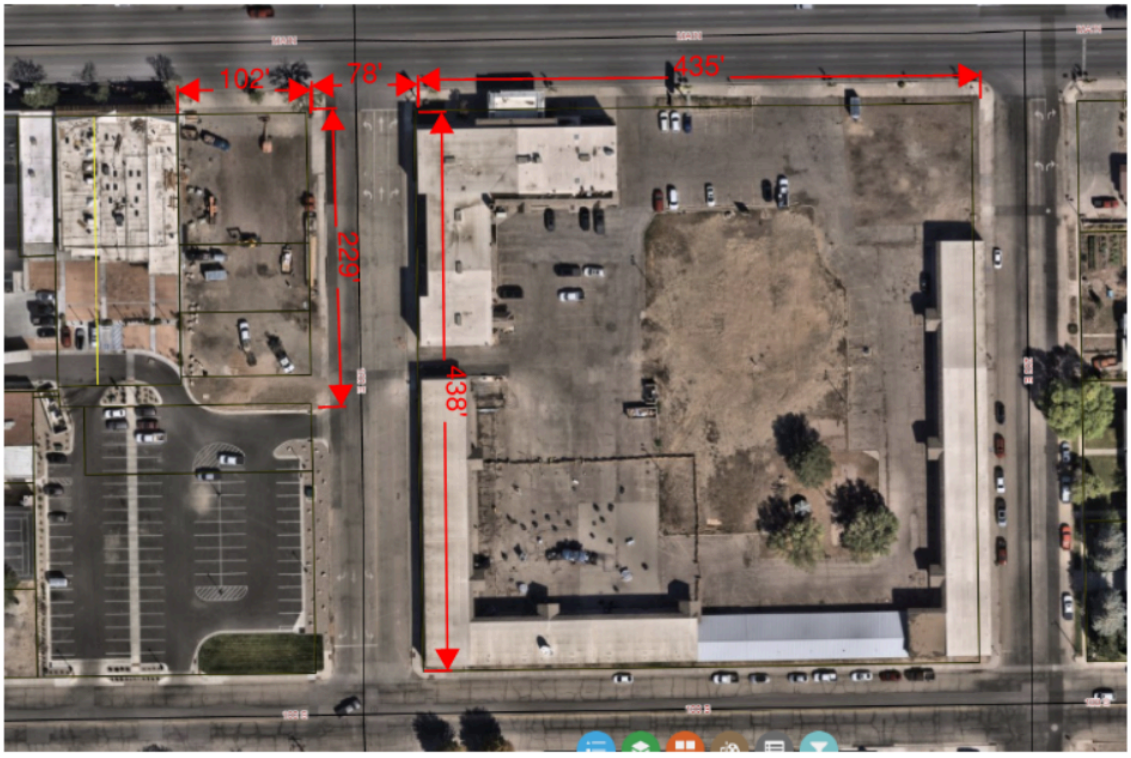
Attachment B

Pictures of Existing Site



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Attachment C

Initial Concept Designs approved by City Council after public engagement process

Vernal City
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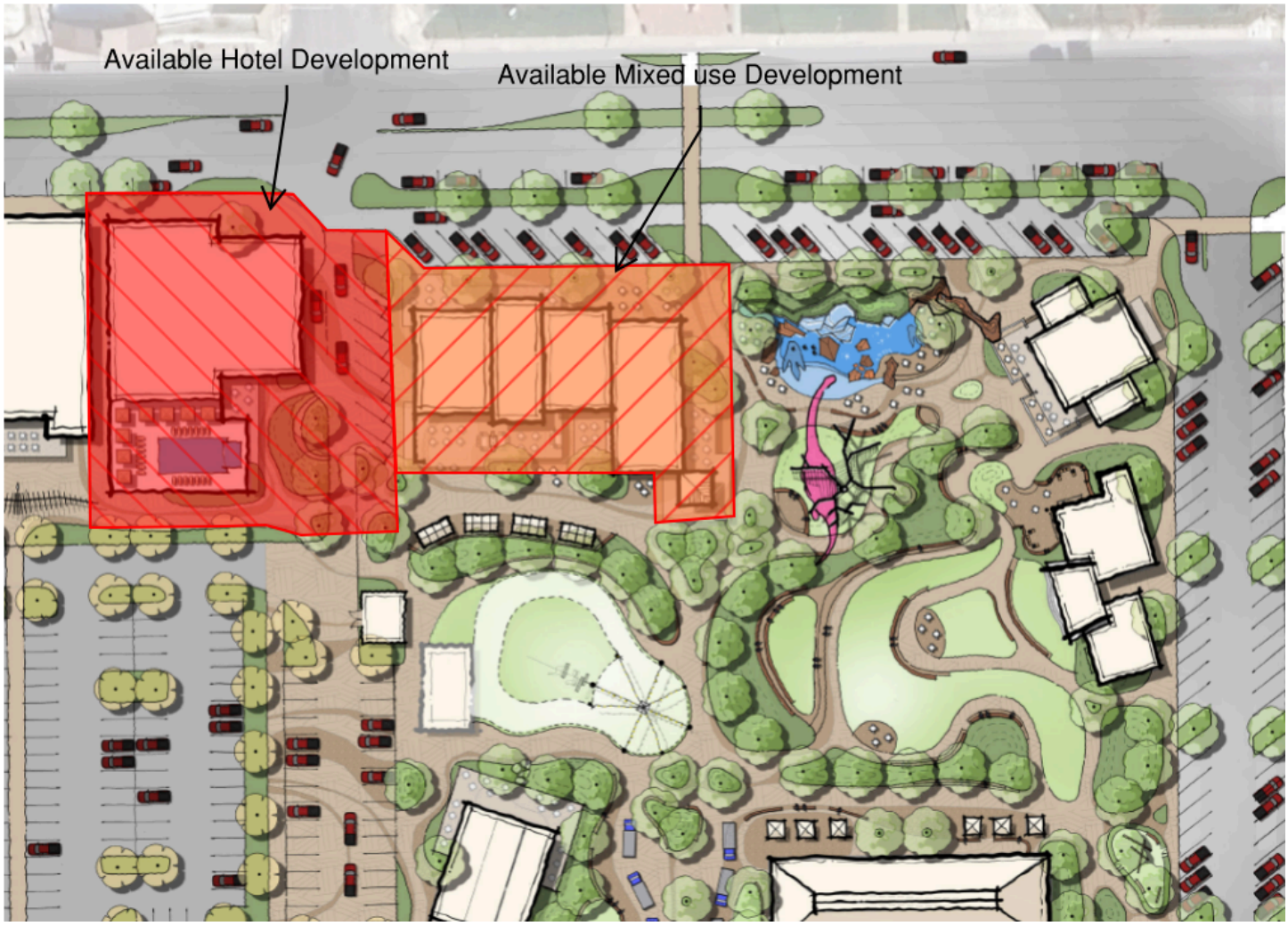
Project: Downtown Vernal Hotel - Prime Development Opportunity

Attachment D



Report of: All Judges

MONTHLY REPORT - JUSTICE COURTS
2026082 - 2026101
Report Period: 05/01/2026 - 05/31/2026
EIGHTH JUDICIAL DISTRICT - NAPLES JUSTICE COURT

Location #: 2412

Signature of Judge

I. TRAFFIC

1a. Total Traffic Cases Filed: 30

1b. Total Traffic Cases Disposed: 24

Charges Filed State	Charges Filed Local		CHARGE DISPOSITIONS Bail Forf	Guilty Plea	Non-Jury Trial Acquit	Non-Jury Trial Convict	Jury Trial Acquit	Jury Trial Convict	Dismissed	Transferred	Warrants of Arrest
		Driving Under Influence									
		Impaired Driving DUI Reduced									
8		Drivers License Violations	3	1					2		
18		Moving Violations	8	1					4		1
13		Non-Moving Violations	4	5					3		2
		Parking Tickets									
		Failure to Appear Informations									

II. CRIMINAL MISDEMEANORS AND INFRACTIONS

2a. Total Misdemeanors/Infractions Filed: 2

2b. Total Misdemeanors/Infractions Disposed: 4

		Assault									
		Theft									
		Failure To Appear Informations									
		Public Intoxication									
		Illegal Sale-Alcohol									
		Other Liquor Violations including Open Container		2							
2		Controlled Substance/Narcotics									

	Bad Checks				
	Domestic Animal Ordinances		1		1
	Wildlife Resources				
	Parks Recreation				
	Planning/Zoning/Fire or Health				
	Domestic Violence				
2	Other Misdemeanors/Infractions	1	1		1

III. FELONIES

Felonies Filed: | Preliminary Hearings Held: | Initial Appearances:
Dismissed: | Bound Over: | Transfered:

IV. SMALL CLAIMS

Cases Filed: | Settled / dismissed: | Default Judgement: | Trials:

V. APPEALS FILE

Small Claims: | Criminal: | Traffic:

VI. REVENUE COLLECTED

	Total	85/90%	35% Collected	No Surcharge
1. Fines and Forfeitures Collected	2,993.17	795.50	1,014.06	1,183.61
1a. Surcharge Collected	975.70	664.94	310.76	
2. Traffic Mitigation (SL Co.)	0.00			
3. Fees/Costs/Contempt Fines	240.78			
4. Overweight Court Costs	0.00			
5. Security Surcharge Collected - 100%	848.06			
6. Total Revenue Collected	5,057.71			

VII. REVENUE DISBURSED TO UTAH STATE TREASURER

7. Fine/State for DWR	0.00		
8. Fine/State for Boating Act	0.00		
9. Fine/State for Off-hwy Veh	0.00		
10. Fine/State for Surcharge	975.70	664.94	310.76
11. Fine/State for Overweight	0.00		
12. Fine/State for Higher Ed	0.00		
13a. Security Surcharge to St (80% of $32)	362.53		
County - 62.5%	226.58		
Court Security - 25%	90.63		
Technology - 12.5%	45.32		

13b. Court Security Account			394.92
14. Fine/LEA for 41-1a-1303(2)			0.00
15. Fine/State for Transportation Fund			0.00
16. Online Court Assistance Program			0.00
17. Deferred Prosecution Administrative Fee			0.00
18. Total Disbursed			1,733.15

VIII. REVENUE RETAINED

19. Fines & Forfeitures Retained			2,993.17
20. Traffic Mitigation Retained (SL Co)			0.00
21. Fees/Costs/Contempt Fines Retained			240.78
22. Security Surcharge (20% of $32)			90.61
23. Total Revenue Retained			3,324.56
24. Amount Due To Agency			
Prosecutor Splits (at 50%)			
NAP	NAPLES CITY	1,584.93	
C24	UINTAH COUNTY	32.02	

IX. MISCELLANEOUS INFORMATION

Total Criminal and Traffic Cases this time period with:	
Surcharge/Fines paid by Partial Payment	0
Judgment fulfilled by Alternate Order	0
Amount this month of:	
Waived Surcharge	38.83
Uncollected Surcharge	0.00

EIGHTH JUDICIAL DISTRICT - NAPLES JUSTICE COURT
Filing and Disposition by Prosecutor Report for ALL LEAs
FILING Dates: 05/01/2026 to 05/31/2026

Case Number	Case Type	Max Sev	Citation Number	Defendant Name	Filing Date	Disp Code	Disp Date	LEA	Prosecutor
261700012	MO	MB	H10483789	CURRY, GEORGE AUSTIN	05/10/2026			UHP - VERNAL	NAPLES CITY
261700013	MO	MB	N10273286	YOUNG, DANIEL RAY	05/28/2026			NAPLES POLICE DEPT	NAPLES CITY
265700085	TC	IN	N10273279	NELSON, NICHOLAS VAN	05/05/2026			NAPLES POLICE DEPT	NAPLES CITY
265700086	TC	MC	N10273579	ROBERTSON, BRANDON EUGENE	05/06/2026			NAPLES POLICE DEPT	NAPLES CITY
265700087	TN	IN	H10473446	HOWCROFT, DERIK LORIN	05/08/2026	D	05/18/2026	UHP - VERNAL	NAPLES CITY
265700088	TC	MB	H10483788	CURRY, RYLEE R	05/10/2026			UHP - VERNAL	NAPLES CITY
265700089	TN	IN	U10699950	COOK, QUALON MORGAN	05/12/2026			UINTAH CO SHERIFF	NAPLES CITY
265700090	TC	MC	N10274313	BROWN, ANYA	05/12/2026	CM	05/27/2026	NAPLES POLICE DEPT	NAPLES CITY
265700091	TN	IN	N10273281	MASSEY, KAYDEE SUE	05/13/2026	D	05/22/2026	NAPLES POLICE DEPT	NAPLES CITY
265700092	TC	MC	N10273583	SENTI, DAVID RICHARD	05/14/2026			NAPLES POLICE DEPT	NAPLES CITY
265700093	TN	IN	U10701127	JAMIESON, CODY LYNN	05/16/2026			UINTAH CO SHERIFF	NAPLES CITY
265700094	TC	MC	N10273584	BLAKE, CHRISTOPHER RICHARD	05/16/2026			NAPLES POLICE DEPT	NAPLES CITY
265700095	TN	IN	H10559562	CROZIER, ALAYNA RICKELL	05/16/2026	CM	06/01/2026	UHP - SUMMIT COUNTY	NAPLES CITY
265700096	TN	IN	N10285005	FOSTER, GAGE JEFFREY	05/17/2026	CM	05/19/2026	NAPLES POLICE DEPT	NAPLES CITY
265700097	TC	MC	N10273586	SLIGAR, JAMES ADAM	05/19/2026			NAPLES POLICE DEPT	NAPLES CITY
265700098	TC	MC	N10273587	JENSEN, TRACY EARL	05/20/2026			NAPLES POLICE DEPT	NAPLES CITY
265700099	TN	IN	N10274314	KLAKKEN, DEVON ANDREW	05/22/2026			NAPLES POLICE DEPT	NAPLES CITY
265700100	TN	IN	N10274315	FOOTE, TREYVIN LEE	05/22/2026			NAPLES POLICE DEPT	NAPLES CITY
265700101	TN	IN	N10285006	TSO, HYRUM RAY	05/22/2026	CM	05/27/2026	NAPLES POLICE DEPT	NAPLES CITY
265700102	TN	IN	H10544737	GONZALEZ, REYNA PATRICIA	05/23/2026			UHP - VERNAL	NAPLES CITY
265700103	TC	MB	N10285007	BRADY, LANE ELDEN	05/24/2026			NAPLES POLICE DEPT	NAPLES CITY
265700104	TN	IN	H10544739	PETERSON, DESMOND LEE	05/24/2026	CD		UHP - VERNAL	NAPLES CITY
265700105	TN	IN	H10547476	CARROLL, MEGAN TENILLE	05/24/2026			UHP - VERNAL	NAPLES CITY
265700106	TN	IN	N10285009	BURNS, CYRUS JOSEPH	05/25/2026			NAPLES POLICE DEPT	NAPLES CITY
265700107	TN	IN	N10273282	WHEELER, HAVANA	05/26/2026	D	05/26/2026	NAPLES POLICE DEPT	NAPLES CITY
265700108	TN	IN	N10273283	HARRIS, GRETTA LEANNE	05/26/2026			NAPLES POLICE DEPT	NAPLES CITY
265700109	TN	IN	N10273284	DUNNUCK, BRIAN LEE	05/26/2026	CM	05/27/2026	NAPLES POLICE DEPT	NAPLES CITY
265700110	TN	IN	H10576911	COOK, JOLENE	05/26/2026			UHP - VERNAL	NAPLES CITY
265700111	TN	IN	N10273588	GERONIMO, PABLO I	05/28/2026			NAPLES POLICE DEPT	NAPLES CITY
265700112	TN	IN	N10273288	HANBERG, BLAKE KAMERON	05/30/2026			NAPLES POLICE DEPT	NAPLES CITY
265700113	TN	IN	N10273289	MCBRIDE, CASSIE MARIE	05/30/2026			NAPLES POLICE DEPT	NAPLES CITY
265700114	TC	IN	N10274316	KURUSIGA, STEVE ROKO	05/31/2026			NAPLES POLICE DEPT	NAPLES CITY

There are 32 cases for Prosecutor = NAPLES CITY

There are 32 cases in this report.

Report of: All Judges

MONTHLY REPORT - JUSTICE COURTS
2026084 - 2026103
Report Period: 05/01/2026 - 05/31/2026
EIGHTH JUDICIAL DISTRICT - UINTAH COUNTY JUSTICE COURT

Location #: 2416

Signature of Judge

I. TRAFFIC

1a. Total Traffic Cases Filed: 208

1b. Total Traffic Cases Disposed: 148

Charges State	Filed Local		Bail Forf	Guilty Plea	Non-Jury Acquit	Trial Convict	Jury Acquit	Trial Convict	Dismissed	Transferred	Warrants of Arrest
			CHARGE DISPOSITIONS								
3		Driving Under Influence									
		Impaired Driving DUI Reduced		1							
30		Drivers License Violations	8	6					1		7
177	1	Moving Violations	91	11					10		7
48		Non-Moving Violations	13	18					11		
		Parking Tickets									
		Failure to Appear Informations									

II. CRIMINAL MISDEMEANORS AND INFRACTIONS

2a. Total Misdemeanors/Infractions Filed: 28

2b. Total Misdemeanors/Infractions Disposed: 30

5		Assault		1					3		2
		Theft									
		Failure To Appear Informations									
		Public Intoxication									
		Illegal Sale-Alcohol									
3		Other Liquor Violations including Open Container		3					2		
2		Controlled Substance/Narcotics							8		1

		Bad Checks								
	11	Domestic Animal Ordinances					1			
1	4	Wildlife Resources	2							
1		Parks Recreation	2							
		Planning/Zoning/Fire or Health								
4		Domestic Violence		4			3			
16	1	Other Misdemeanors/Infractions	1	7			7	1	3	

III. FELONIES

Felonies Filed: | Preliminary Hearings Held: | Initial Appearances:
Dismissed: | Bound Over: | Transfered:

IV. SMALL CLAIMS

Cases Filed: 1 | Settled / dismissed: 1 | Default Judgement: | Trials:

V. APPEALS FILE

Small Claims: | Criminal: | Traffic:

VI. REVENUE COLLECTED

	Total	85/90%	35% Collected	No Surcharge
1. Fines and Forfeitures Collected	17,400.29	4,780.45	8,779.30	3,840.54
1a. Surcharge Collected	7,748.93	4,480.65	3,268.28	
2. Traffic Mitigation (SL Co.)	0.00			
3. Fees/Costs/Contempt Fines	3,831.21			
4. Overweight Court Costs	0.00			
5. Security Surcharge Collected - 100%	7,873.48			
6. Total Revenue Collected	36,853.91			

VII. REVENUE DISBURSED TO UTAH STATE TREASURER

7. Fine/State for DWR		244.28		
8. Fine/State for Boating Act		25.19		
9. Fine/State for Off-hwy Veh		110.50		
10. Fine/State for Surcharge		7,748.93	4,480.65	3,268.28
11. Fine/State for Overweight		0.00		
12. Fine/State for Higher Ed		0.00		
13a. Security Surcharge to St (80% of $32)		3,359.38		
County - 62.5%	2,099.61			
Court Security - 25%	839.85			
Technology - 12.5%	419.92			

13b. Court Security Account	3,674.25
14. Fine/LEA for 41-1a-1303(2)	0.00
15. Fine/State for Transportation Fund	0.00
16. Online Court Assistance Program	0.00
17. Deferred Prosecution Administrative Fee	5.00
18. Total Disbursed	15,167.53

VIII. REVENUE RETAINED

19. Fines & Forfeitures Retained	17,015.32
20. Traffic Mitigation Retained (SL Co)	0.00
21. Fees/Costs/Contempt Fines Retained	3,831.21
22. Security Surcharge (20% of $32)	839.85
23. Total Revenue Retained	21,686.38

24. Amount Due To Agency

Prosecutor Splits (at 50%)

C24	UINTAH COUNTY	10,319.58

IX. MISCELLANEOUS INFORMATION

Total Criminal and Traffic Cases this time period with:	
Surcharge/Fines paid by Partial Payment	0
Judgment fulfilled by Alternate Order	0
Amount this month of:	
Waived Surcharge	1,071.99
Uncollected Surcharge	284.09

EIGHTH JUDICIAL DISTRICT - UINTAH COUNTY JUSTICE COURT
Filing and Disposition by Prosecutor Report for ALL LEAs
FILING Dates: 05/01/2026 to 05/31/2026

Case Number	Case Type	Max Sev	Citation Number	Defendant Name	Filing Date	Disp Code	Disp Date	LEA	Prosecutor
261900121	IF	IN	R795019	BRYAN, ANAYIA CLAIRE	05/02/2026			WILDLIFE RESOURCES	UINTAH COUNTY
261900122	IF	IN	R795020	CARRILLO TAMARIZ, BRYSSIA OLIVIA	05/02/2026			WILDLIFE RESOURCES	UINTAH COUNTY
261900123	MO	MB	U10702587	WAGNER, STEVEN JAMES	05/03/2026			UINTAH CO SHERIFF	UINTAH COUNTY
261900124	MO	MB	L608889	NUNN, TREVIN KYLE	05/03/2026	CM	05/13/2026	WILDLIFE RESOURCES	UINTAH COUNTY
261900125	MO	MB	U10708407	CESSPOOCH, EMMETTE CORDELL	05/05/2026	CV	05/15/2026	UINTAH CO SHERIFF	UINTAH COUNTY
261900126	IF	IN	R795110	FERGUSON, DUSTIN SHANE	05/05/2026			WILDLIFE RESOURCES	UINTAH COUNTY
261900127	MO	MB	U10708945	FLORENTINO PERALEZ, DARRELL EDWARD	05/06/2026			UINTAH CO SHERIFF	UINTAH COUNTY
261900128	MO	MB		QUARNBERG, CHARLOTTE	05/06/2026			UINTAH CO SHERIFF	UINTAH COUNTY
261900129	IF	IN		GILES, JUSTIN	05/06/2026			UINTAH CO SHERIFF	UINTAH COUNTY
261900130	IF	IN		JONES, JOELLA GRACE	05/07/2026			UINTAH CO SHERIFF	UINTAH COUNTY
261900131	MO	MB		CESSPOOCH, EMMETTE	05/07/2026			UINTAH CO SHERIFF	UINTAH COUNTY
261900132	IF	IN		JONES, KYSTA SKYE	05/07/2026			UINTAH CO SHERIFF	UINTAH COUNTY
261900133	MO	MB		PORTER, LEAH DIANNE	05/07/2026			UINTAH CO SHERIFF	UINTAH COUNTY
261900134	MO	MB	U10701723	REED-BASCOMB, DAELYN LAVINA	05/08/2026			UINTAH CO SHERIFF	UINTAH COUNTY
261900135	MO	MB	U10701725	BARNEY, CRAIG	05/10/2026	CD		UINTAH CO SHERIFF	UINTAH COUNTY
261900136	IF	IN	R795025	OLSEN, KELCIE MARIE	05/12/2026			WILDLIFE RESOURCES	UINTAH COUNTY
261900137	IF	IN	R795026	ALSIP, BROOKE RAYLYN	05/12/2026			WILDLIFE RESOURCES	UINTAH COUNTY
261900138	MO	MB	R795027	OLSEN, PRESLIE ANN	05/12/2026			WILDLIFE RESOURCES	UINTAH COUNTY
261900139	MO	MB	R795113	PILLADO, DANIELLE	05/12/2026			WILDLIFE RESOURCES	UINTAH COUNTY
261900140	MO	MB	R795114	PILLADO, PHILLIP	05/12/2026			WILDLIFE RESOURCES	UINTAH COUNTY
261900141	MO	MB	R795030	HACKING, EASTON JOHN	05/16/2026			WILDLIFE RESOURCES	UINTAH COUNTY
261900142	IF	IN	H10544740	SCHUMACHER, JAMES DEAN	05/24/2026			UHP - VERNAL	UINTAH COUNTY
261900143	MO	MB	U10699734	LARSEN, RYAN SCOTT	05/25/2026			UINTAH CO SHERIFF	UINTAH COUNTY
261900144	IF	IN	R795039	CURLEY, UWE K	05/25/2026			WILDLIFE RESOURCES	UINTAH COUNTY
261900145	MO	MB	U10708950	MANNING-MCCURDY, GINA MARIE	05/28/2026			UINTAH CO SHERIFF	UINTAH COUNTY
261900146	MO	MB	V10624912	CRANDALL, GENEE MAREE	05/30/2026			UINTAH CO SHERIFF	UINTAH COUNTY
261900147	MO	MC	R795117	HALVERSON, JESSE JOEL	05/30/2026			WILDLIFE RESOURCES	UINTAH COUNTY
261900148	MO	MB	U10702450	DE LA TORRE, SEBASTIAN	05/31/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900730	TC	MC	U10702586	CARROLL, BRIAN KAY	05/01/2026	D	05/11/2026	UINTAH CO SHERIFF	UINTAH COUNTY
265900731	TN	IN	H10548923	PEACOCK, PENNY JEAN	05/01/2026	CM	05/06/2026	UHP - VERNAL	UINTAH COUNTY
265900732	TN	IN	H10548924	BIRCHELL, ANNIE DIANE	05/01/2026	CM	05/12/2026	UHP - VERNAL	UINTAH COUNTY
265900733	TN	IN	H10548925	GAY, JOHN TANNER	05/01/2026			UHP - VERNAL	UINTAH COUNTY
265900734	TC	IN	H10473438	HONE, CORBYN MARK	05/01/2026	D	05/12/2026	UHP - VERNAL	UINTAH COUNTY
265900735	TC	MB	N10275115	BURROUGHS-FERRIERA, BRYCE MICHAEL	05/02/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900736	TN	IN	H10473439	NAI, NAI TI	05/02/2026	CM	05/20/2026	UHP - VERNAL	UINTAH COUNTY
265900737	TC	IN	H10473440	MATHER, ETHAN MAX	05/02/2026			UHP - VERNAL	UINTAH COUNTY
265900738	TN	IN	H10547441	SMITH, RAYMOND JOSEPH	05/02/2026			UHP - VERNAL	UINTAH COUNTY

265900739	TN	IN	H10547442	STREBEL, ROBERT MATHEW	05/02/2026	CM	05/14/2026	UHP - VERNAL	UINTAH COUNTY
265900740	TN	IN	H10547443	HOOD, WILLIAM HIEL	05/03/2026	CM	05/18/2026	UHP - VERNAL	UINTAH COUNTY
265900741	TC	IN	H10546855	RINGGER, BRADFORD ASHLEY	05/04/2026			UHP - VERNAL	UINTAH COUNTY
265900742	TC	MC	H10544062	WILLIAMS, SETH CHANCY	05/04/2026			UHP - VERNAL	UINTAH COUNTY
265900743	TN	IN	U10699732	MACLEE, AUBREYANNA MARIE	05/05/2026	CM	05/15/2026	UINTAH CO SHERIFF	UINTAH COUNTY
265900744	TN	IN	V10625418	BARTLETT, JADYN F	05/05/2026			VERNAL POLICE DEPT	UINTAH COUNTY
265900745	TN	IN	H10547444	HALL, MATTHEW LEE	05/05/2026	CM	05/12/2026	UHP - VERNAL	UINTAH COUNTY
265900746	TN	IN	H10547445	THOMSON, KYLE ALLAN	05/05/2026	CM	05/21/2026	UHP - VERNAL	UINTAH COUNTY
265900747	TN	IN	H10547446	FORNO, RENE PATRICIO	05/05/2026	CM	05/12/2026	UHP - VERNAL	UINTAH COUNTY
265900748	TC	MC	U10708946	WARD, DAREL EVAN	05/06/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900749	TC	MB	U10698852	BARTLETT, JADYN F	05/06/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900750	TC	MC	N10273580	CHRISTENSEN, CASEY JOE	05/06/2026			NAPLES POLICE DEPT	UINTAH COUNTY
265900751	TN	IN	H10547447	HOLM, KALEB DAWSON	05/06/2026	CM	05/12/2026	UHP - VERNAL	UINTAH COUNTY
265900752	TN	IN	H10547448	PECORD, WILLIAM LUCAS	05/06/2026	CM	05/07/2026	UHP - VERNAL	UINTAH COUNTY
265900753	DP	IN	H10547449	KEEFER, JEFFREY GRANT	05/06/2026			UHP - VERNAL	UINTAH COUNTY
265900754	TN	IN	H10547450	MITCHELL, RYAN TIMOTHY	05/06/2026	CM	05/22/2026	UHP - VERNAL	UINTAH COUNTY
265900755	TN	IN	H10547451	TOLBERT, JASON ALLEN	05/06/2026			UHP - VERNAL	UINTAH COUNTY
265900756	TN	IN	H10547452	MOGEN, DEAN ALLEN	05/06/2026	CM	05/12/2026	UHP - VERNAL	UINTAH COUNTY
265900757	TN	IN	H10483773	JARAMILLO, KRISTY ANN	05/06/2026	CM	05/18/2026	UHP - VERNAL	UINTAH COUNTY
265900758	TN	IN	H10483774	REYNOSO, JACQUELYNE	05/06/2026			UHP - VERNAL	UINTAH COUNTY
265900759	TC	IN	H10483775	KURIP, SASAHLEN SUNSHINE	05/06/2026			UHP - VERNAL	UINTAH COUNTY
265900760	TN	IN	H10473442	MCMULLIN, DAVID CHANCE	05/07/2026			UHP - VERNAL	UINTAH COUNTY
265900761	TC	MC	U10702448	PALMER, CALEB CLINTON JAMES	05/08/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900762	TN	IN	H10473444	TOMAINO, MARTHA ANITA	05/08/2026			UHP - VERNAL	UINTAH COUNTY
265900763	TC	IN	H10473447	SCHLOSSER, THOMAS ALLEN	05/08/2026			UHP - VERNAL	UINTAH COUNTY
265900764	TN	IN	H10548927	LOVE, GUERRIN MATTHEW	05/09/2026	CM	05/22/2026	UHP - VERNAL	UINTAH COUNTY
265900765	TN	IN	H10547453	REDFOOT, MARINA VICTORIA	05/09/2026			UHP - VERNAL	UINTAH COUNTY
265900766	TC	IN	H10483777	HUGHES, ELIJAH ROBERT	05/09/2026			UHP - VERNAL	UINTAH COUNTY
265900767	TN	IN	H10483778	WILLIAMS, KAMEN LEE	05/09/2026	CM	05/18/2026	UHP - VERNAL	UINTAH COUNTY
265900768	TN	IN	H10483780	SLAUGH, TIMOTHY TODD	05/09/2026			UHP - VERNAL	UINTAH COUNTY
265900769	TN	IN	H10483781	BESIREVIC, EDHEM	05/10/2026			UHP - VERNAL	UINTAH COUNTY
265900770	TN	IN	H10483783	COLE, KADEN DOUGLAS	05/10/2026	CM	05/15/2026	UHP - VERNAL	UINTAH COUNTY
265900771	TN	IN	H10483784	BERTHOLF, ADAM LEVI	05/10/2026	CM	05/22/2026	UHP - VERNAL	UINTAH COUNTY
265900772	TN	IN	H10483785	BERGHUIS, ALEXANDER TYLER	05/10/2026			UHP - VERNAL	UINTAH COUNTY
265900773	TC	MC	H10483786	ATWOOD, KENNEDY ROSE	05/10/2026			UHP - VERNAL	UINTAH COUNTY
265900774	TN	IN	H10483787	BROWN, SHANDALE LATISHA	05/10/2026	CM	05/18/2026	UHP - VERNAL	UINTAH COUNTY
265900775	TN	IN	U10699943	CAMERON, CHRISTOPHER ANTHONY	05/11/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900776	TN	IN	U10699944	COOK, JADE GEORGE	05/11/2026	CM	06/01/2026	UINTAH CO SHERIFF	UINTAH COUNTY
265900777	TC	MC	U10699946	MARTINEZ, MELISSA JEAN	05/11/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900778	TN	IN	U10699947	KEKELA, MICHAEL KAMANAOPONO	05/11/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900779	TN	IN	U10699949	CALDWELL, MALIYAH HOPE	05/11/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900780	TC	IN	U10699525	SERRANO, KEVIN	05/11/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900781	TN	IN	H10544733	TRUJILLO, NATHAN CHARLES	05/11/2026			UHP - VERNAL	UINTAH COUNTY
265900782	MD	MB	D15864502	RUIZ, CARLITO	05/12/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900783	TC	MC	U10708948	PIERCE, BRANDON BRETT	05/12/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900784	TN	IN	U10702588	HATCH, COLBY DAVID	05/12/2026	CM	05/26/2026	UINTAH CO SHERIFF	UINTAH COUNTY
265900785	TC	IN	U10698853	HACKING, KYLER ANTHONY	05/13/2026			UINTAH CO SHERIFF	UINTAH COUNTY

265900786	TN	IN	H10505116	COUTURE, BRADLEY JAMES	05/13/2026	CM	05/19/2026	UHP - VERNAL	UINTAH COUNTY
265900787	TC	MC	H10547454	CONTRERAS, TERESA	05/13/2026			UHP - VERNAL	UINTAH COUNTY
265900788	TN	IN	H10547455	ADAMS, KANDY LYNETTE	05/13/2026	CM	05/19/2026	UHP - VERNAL	UINTAH COUNTY
265900789	TN	IN	H10547456	KENDALL, STEFFANNIE CONSUELO	05/13/2026	CM	05/27/2026	UHP - VERNAL	UINTAH COUNTY
265900790	TN	IN	H10547457	BONVOULOIR, DANIEL RENE	05/13/2026	CM	05/28/2026	UHP - VERNAL	UINTAH COUNTY
265900791	TN	IN	H10548929	MORGAN, ETHAN JAMES	05/14/2026	CM	05/21/2026	UHP - VERNAL	UINTAH COUNTY
265900792	TN	IN	H10548930	DOWNARD, ANN MARIE	05/14/2026	CM	05/26/2026	UHP - VERNAL	UINTAH COUNTY
265900793	TC	MB	H10544734	GUFFEY, JAMES CHRISTIAN	05/14/2026			UHP - VERNAL	UINTAH COUNTY
265900794	TN	IN	H10568419	WILLIAMS, KENNETH BRETT	05/14/2026	D	05/26/2026	UHP - VERNAL	UINTAH COUNTY
265900795	MD	MB	D15850103	DECOL, KEITH ROBIN	05/15/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900796	TC	IN	H10473451	HOLFELTZ, MASON RED	05/15/2026			UHP - VERNAL	UINTAH COUNTY
265900797	TC	IN	H10473454	TURNER, SHELDON TRAVIS	05/15/2026			UHP - VERNAL	UINTAH COUNTY
265900798	TC	MB	U10699526	WESTWOOD, TREYSON GLADE	05/16/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900799	TN	IN	H10473437	JELTE, KYLE BLEAK	05/16/2026			UHP - VERNAL	UINTAH COUNTY
265900800	TN	IN	H10547459	PETTY, WYATT JO	05/16/2026	CM	05/20/2026	UHP - VERNAL	UINTAH COUNTY
265900801	TN	IN	H10547460	SCHAFFER, JORDAN	05/16/2026	CM	05/22/2026	UHP - VERNAL	UINTAH COUNTY
265900802	TN	IN	H10547461	URIARTE, MARK LANE	05/16/2026	CM	05/26/2026	UHP - VERNAL	UINTAH COUNTY
265900803	TN	IN	H10547462	MUNOZ-HARWARD, FELICIA	05/16/2026	CM	05/19/2026	UHP - VERNAL	UINTAH COUNTY
265900804	TN	IN	H10547463	GRAY, NICOLE RENAE ARVITA	05/16/2026			UHP - VERNAL	UINTAH COUNTY
265900805	MD	MB	D15748602	WINDSOR, JEREMY EAGLE	05/17/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900806	TC	IN	H10554856	WARD, MICHAEL JEFFREY	05/17/2026			UHP - SALT LAKE	UINTAH COUNTY
265900807	TN	IN	H10483791	MURRAY, DYLAN ZANE	05/17/2026	CM	05/21/2026	UHP - VERNAL	UINTAH COUNTY
265900808	TC	IN	U10701208	MELO, BRANDI ELIZABETH	05/18/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900809	TC	MC	U10700822	WHITMER, BRYNDLEE EVA-LYNN	05/18/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900810	TC	IN	U10699016	ARELLANO, BLANCA	05/18/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900811	TC	MC	U10698855	PACE, KENNETH ROE	05/18/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900812	TN	IN	R795033	HOPPER, STEPHANIE CARYL	05/19/2026			WILDLIFE RESOURCES	UINTAH COUNTY
265900813	TN	IN	H10558779	KOLKMAN, CODY ALAN	05/19/2026	CM	05/22/2026	UHP - SUMMIT COUNTY	UINTAH COUNTY
265900814	TN	IN	H10568420	ASTORGA, JERI STEFANI	05/19/2026			UHP - VERNAL	UINTAH COUNTY
265900815	TN	IN	H10568421	MUNGUIA AYON, JOSE ARTURO	05/19/2026			UHP - VERNAL	UINTAH COUNTY
265900816	TN	IN	H10568422	BROMLEY, DUSTIN MICHAEL	05/19/2026			UHP - VERNAL	UINTAH COUNTY
265900817	TC	MC	U10729801	COHEE, KAYLA	05/20/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900818	TN	IN	H10548931	ALEXANDER, MICHAEL WAYNE	05/20/2026	CM	06/01/2026	UHP - VERNAL	UINTAH COUNTY
265900819	TN	IN	H10548932	JUSTICE, HOLLY MARIE	05/20/2026			UHP - VERNAL	UINTAH COUNTY
265900820	TN	IN	H10473458	SHEFFER, JENT D	05/20/2026	CM	05/29/2026	UHP - VERNAL	UINTAH COUNTY
265900821	TN	IN	U10699141	GOODRICH, BENJAMIN NICHOLAS	05/21/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900822	TN	IN	H10547464	LUNDGREN, KEVIN LEE	05/21/2026			UHP - VERNAL	UINTAH COUNTY
265900823	TN	IN	H10547465	CHRISTENSEN, TREVOR LANIER	05/21/2026			UHP - VERNAL	UINTAH COUNTY
265900824	TN	IN	H10483795	NASH, JESSE ROY	05/21/2026			UHP - VERNAL	UINTAH COUNTY
265900825	TN	IN	H10483796	SPENCER, JEREME MALIK ALI	05/21/2026			UHP - VERNAL	UINTAH COUNTY
265900826	TN	IN	U10698856	HOLMES, SUSAN ALANA	05/22/2026	CM	05/27/2026	UINTAH CO SHERIFF	UINTAH COUNTY
265900827	TN	IN	R804501	HANSON, JESSICA JANE	05/22/2026	CM	05/26/2026	WILDLIFE RESOURCES	UINTAH COUNTY
265900828	TN	IN	H10555417	BRO, TODD MANVILLE	05/22/2026	CM	05/29/2026	UHP - SALT LAKE	UINTAH COUNTY
265900829	TN	IN	H10548933	ROWSELL, COLBY CASH	05/22/2026			UHP - VERNAL	UINTAH COUNTY
265900830	TN	IN	H10548934	LAUB, JUANA ELIZABETH	05/22/2026			UHP - VERNAL	UINTAH COUNTY
265900831	TN	IN	H10473459	WILKINSON, KADUS TIM	05/22/2026			UHP - VERNAL	UINTAH COUNTY
265900832	TC	MC	H10544735	WISSIUP, ROBERT FRANCIS RAY	05/22/2026			UHP - VERNAL	UINTAH COUNTY

265900833	TN	IN	H10544736	MURPHY, ATRAYU JAMES	05/22/2026			UHP - VERNAL	UINTAH COUNTY
265900834	TN	IN	H10547467	MURPHY, BRUCE WADE	05/22/2026			UHP - VERNAL	UINTAH COUNTY
265900835	TN	IN	H10547468	JENKS, MARIA MAY	05/22/2026	CM	06/01/2026	UHP - VERNAL	UINTAH COUNTY
265900836	TN	IN	H10547469	HARVEY, XANDER PAUL	05/22/2026			UHP - VERNAL	UINTAH COUNTY
265900837	TN	IN	H10547470	ALLRED, BRAXTON MICHAEL	05/22/2026			UHP - VERNAL	UINTAH COUNTY
265900838	TC	MC	U10702589	THATCHER, LEVI DON	05/23/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900839	TC	MC	N10275116	VILLEGAS, GLENDORA ROSE	05/23/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900840	TN	IN	H10548935	DURAN, LOUIS ALBERY	05/23/2026			UHP - VERNAL	UINTAH COUNTY
265900841	TN	IN	H10548936	MYORE, ARLES	05/23/2026			UHP - VERNAL	UINTAH COUNTY
265900842	TC	IN	H10505117	AYALA, EMLEE ROSE	05/23/2026			UHP - VERNAL	UINTAH COUNTY
265900843	TN	IN	H10544738	HARTMAN, SEBASTIAN DRAKO	05/23/2026			UHP - VERNAL	UINTAH COUNTY
265900844	TN	IN	H10547471	ANGUS, BROOKE ANN	05/23/2026			UHP - VERNAL	UINTAH COUNTY
265900845	TN	IN	H10547472	PEREZ GUILLEN, GUILLERMO	05/23/2026			UHP - VERNAL	UINTAH COUNTY
265900846	TN	IN	H10547473	POLANCO ARISMENDI, JONATHAN JOSE	05/23/2026			UHP - VERNAL	UINTAH COUNTY
265900847	TN	IN	H10547474	PETERSON, JERASTON CHAD	05/23/2026	CM	05/28/2026	UHP - VERNAL	UINTAH COUNTY
265900848	TN	MC	U10702590	JACKSON, RYAN DWANE	05/24/2026	CM	06/01/2026	UINTAH CO SHERIFF	UINTAH COUNTY
265900849	TC	MC	H10546870	FERNELIUS, MICHAEL LYNN	05/24/2026			UHP - VERNAL	UINTAH COUNTY
265900850	TN	IN	H10547475	HARRISON, WILLIAM JAMES	05/24/2026			UHP - VERNAL	UINTAH COUNTY
265900851	TN	IN	H10547477	DAVIDSON, CALEB PERRY	05/24/2026			UHP - VERNAL	UINTAH COUNTY
265900852	TN	IN	H10547478	MONROY VALSECA, YUSIRIS MAYBELI	05/24/2026			UHP - VERNAL	UINTAH COUNTY
265900853	TN	IN	H10547479	MCKEACHNIE, MARISSA JANE	05/24/2026			UHP - VERNAL	UINTAH COUNTY
265900854	TC	IN	H10547480	STEPHENS, NIGEL JORDAN	05/24/2026			UHP - VERNAL	UINTAH COUNTY
265900855	TN	IN	H10547481	CHRISTENSEN, MARK ALAN	05/24/2026			UHP - VERNAL	UINTAH COUNTY
265900856	TN	IN	H10483799	RUELAS DOMINGUEZ, CARLOS RENE	05/24/2026			UHP - VERNAL	UINTAH COUNTY
265900857	TC	IN	H10483800	O'NEIL, SKY MARIE	05/24/2026			UHP - VERNAL	UINTAH COUNTY
265900858	TN	IN	R795038	BIGLER, BOBBIE JEAN	05/25/2026			WILDLIFE RESOURCES	UINTAH COUNTY
265900859	TN	IN	H10544741	HARMSTON, DEEGAN RILEY	05/25/2026	CM	06/01/2026	UHP - VERNAL	UINTAH COUNTY
265900860	TN	IN	U10702592	SHELTON, CASEY LOUIS	05/26/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900861	TN	IN	U10698857	ATKIN, JUSTIN BYRON	05/26/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900862	TN	IN	U10698858	BUKA, MARCIE ANN	05/26/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900863	TN	IN	U10698859	MADSEN, VIOLET LOUISE	05/26/2026	CM	06/01/2026	UINTAH CO SHERIFF	UINTAH COUNTY
265900864	TN	IN	U10698860	GARDNER, WADE T	05/26/2026	CM	06/01/2026	UINTAH CO SHERIFF	UINTAH COUNTY
265900865	TN	IN	H10548937	CLUTE, PATRICK DAVID	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900866	TN	IN	H10548939	WILCOX, SHALENA DAWN	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900867	MD	MC	H10548940	BORRUEL GONZALEZ, LUIS ALBERTO	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900868	TN	IN	H10585102	LABRUM, DANIELLE	05/26/2026	CM	05/28/2026	UHP - VERNAL	UINTAH COUNTY
265900869	TC	MC	H10585103	EDWARDS, JRAEVON SHANE	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900870	TN	IN	H10585104	ROHR, BROOKLYN ADRIENNE	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900871	TN	IN	H10585105	YOUNG, LANDEN JERAMIE	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900872	TN	IN	H10585106	BOREN, CHAD ALLEN	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900873	TN	IN	H10585108	JONES, MADISON JADE	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900874	TN	IN	H10568425	HERRERA SANDOVAL, STEPHANIE ANDREA	05/26/2026	CM	05/29/2026	UHP - VERNAL	UINTAH COUNTY
265900875	TN	IN	H10568426	PANDZICH, JUSTINA MARIA	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900876	MD	IN	H10568427	EWING, JERRICK DWAYNE STEVE	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900877	TN	IN	H10547482	MEINROD, ROBERT ANDREW	05/26/2026	CM	06/01/2026	UHP - VERNAL	UINTAH COUNTY

265900878	TN	IN	H10547483	NIXON, DAVID MCGUIRE	05/26/2026	CM	05/28/2026	UHP - VERNAL	UINTAH COUNTY
265900879	TN	IN	H10547484	MIRANDA, RICHARD ERWIN	05/26/2026	CM	06/01/2026	UHP - VERNAL	UINTAH COUNTY
265900880	TN	IN	H10547485	ALEXANDER, ROBERT PATRICK	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900881	TN	IN	H10547486	OLSON, BENJAMIN LEE	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900882	TN	IN	H10547487	BOLLINGER, JONAH BENJAMIN	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900883	TN	IN	H10547488	JEFFERS, OLIVER DANE	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900884	TN	IN	H10547489	UHL, DADEN CRAIG CALEB	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900885	TN	IN	H10547490	PARKER, TR MADISON	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900886	TN	IN	H10547491	MURPHY, KAYLYNN BRIANNE	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900887	TN	IN	H10547492	HARRISON, KIRK	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900888	TN	IN	H10547493	BIGGS, TRACY ALEXANDRA	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900889	TC	IN	H10576901	CAMPEAN HUAMAN, EDWIN JISUNG	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900890	TN	IN	H10576902	HUAMAN CHANG, ROSA E	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900891	TN	IN	H10576903	GARDINER, KARLENE	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900892	TN	IN	H10576906	CROCKETT, DEREK LEE	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900893	TN	IN	H10576907	WESTOVER, RIO	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900894	TN	IN	H10576908	BEEMAN-RAMIREZ, PRESTON JAMES DONIZE	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900895	TN	IN	H10576909	THOMPSON, MICHELLE LUCILLE	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900896	TN	IN	H10576910	NAVANICK, JUNE	05/26/2026			UHP - VERNAL	UINTAH COUNTY
265900897	TC	MC	U10702591	MANNING, ALEXA MARIE	05/27/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900898	TN	IN	U10702593	TAVEAPONT, LEONA MARIE	05/27/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900899	TN	IN	U10702595	MCKEE, TAWNYA MARIE	05/27/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900900	TN	IN	H10554852	AHMED, DANA DIAAELDEEN	05/27/2026			UHP - SALT LAKE	UINTAH COUNTY
265900901	TN	IN	H10554853	HART, DURANGO JAMES	05/27/2026			UHP - SALT LAKE	UINTAH COUNTY
265900902	TN	IN	H10554854	JENNE, HAGEN ROBERT	05/27/2026	CM	05/29/2026	UHP - SALT LAKE	UINTAH COUNTY
265900903	TC	IN	H10554855	GARCIA, NIKKI SHAY	05/27/2026			UHP - SALT LAKE	UINTAH COUNTY
265900904	TN	IN	H10547494	SPEER, BRIAN JOHN	05/27/2026			UHP - VERNAL	UINTAH COUNTY
265900905	TN	IN	H10547495	HAGUE, TRISTON BLAKE	05/27/2026			UHP - VERNAL	UINTAH COUNTY
265900906	TN	IN	H10576912	TEAGUE, JACLYNSUE SHAVANAUX	05/27/2026			UHP - VERNAL	UINTAH COUNTY
265900907	TN	IN	H10576913	HALCOMB, ADELYNN DAWN	05/27/2026	CM	05/28/2026	UHP - VERNAL	UINTAH COUNTY
265900908	TC	MC	H10576914	NELSON, BRINLI ERIN	05/27/2026			UHP - VERNAL	UINTAH COUNTY
265900909	TN	IN	H10576915	MCCLELLAN, KEVIN LOUIS	05/27/2026			UHP - VERNAL	UINTAH COUNTY
265900910	TN	IN	H10576917	GARCIA REYNOSO, VICTOR MANUEL	05/27/2026			UHP - VERNAL	UINTAH COUNTY
265900911	TN	IN	H10576918	JOHNSON, CRAIG LANE	05/27/2026			UHP - VERNAL	UINTAH COUNTY
265900912	TC	MB	H10576919	LANE FOX, JORDAN VON	05/27/2026			UHP - VERNAL	UINTAH COUNTY
265900913	TN	IN	H10576920	ROELAND, ROBERT JOHN	05/27/2026			UHP - VERNAL	UINTAH COUNTY
265900914	TC	IN	H10555408	HONEYCUTT, SIENNA RAE	05/27/2026			UHP - VERNAL	UINTAH COUNTY
265900915	TC	MB		BARTLETT, JADYN F	05/27/2026			UHP - VERNAL	UINTAH COUNTY
265900916	TN	MC	U10702449	OLSEN, REX RODNEY	05/28/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900917	TC	IN	U10699531	LONG, MARILYN BULLARD	05/28/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900918	TC	IN	U10699533	LOPEZ, WILSON ALEXANDER XOL	05/28/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900919	TN	MC	N10275119	WINN, NICHOLAS LEON	05/28/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900920	TN	MC	N10275120	CRANNEY, KATELYN MARIE	05/28/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900921	TN	IN	H10547497	DAHLQUIST, REBECCA GAIL	05/28/2026			UHP - VERNAL	UINTAH COUNTY
265900922	TN	IN	H10547498	DAVIS, DARCEY ANTOINETTE	05/28/2026			UHP - VERNAL	UINTAH COUNTY
265900923	TN	IN	U10702596	BEACHAM, MERILYN MADSEN	05/29/2026			UINTAH CO SHERIFF	UINTAH COUNTY
265900924	TN	IN	U10702597	STORY, SHARLYNN	05/29/2026			UINTAH CO SHERIFF	UINTAH COUNTY

265900925	TC	IN	H10548938	MELENDEZ MORALES, JOHNNY ERNESTO	05/29/2026	UHP - VERNAL	UINTAH COUNTY
265900926	TN	IN	H10548943	FALLON, JOHN B	05/29/2026	UHP - VERNAL	UINTAH COUNTY
265900927	TN	IN	H10585107	BEAKSTEAD, KADEN HAL	05/29/2026	UHP - VERNAL	UINTAH COUNTY
265900928	TC	IN	H10544742	PERRY, DAVID MORRILL	05/29/2026	UHP - VERNAL	UINTAH COUNTY
265900929	TN	IN	H10547499	TANNER, JOSEPH VIRL	05/29/2026	UHP - VERNAL	UINTAH COUNTY
265900930	TN	IN	H10547500	GARCIA, JAMES	05/29/2026	UHP - VERNAL	UINTAH COUNTY
265900931	TC	IN	H10576922	ALVARADO CASTRO, JULIETH TATIANA	05/29/2026	UHP - VERNAL	UINTAH COUNTY
265900932	TN	IN	H10548944	TUCKER, JEFFREY JACOB	05/30/2026	UHP - VERNAL	UINTAH COUNTY
265900933	TN	IN	H10548945	REYNOLDS, STEVEN GEORGE	05/30/2026	UHP - VERNAL	UINTAH COUNTY
265900934	TN	IN	H10540356	HYDE, ASHTON CLAY	05/30/2026	UHP - VERNAL	UINTAH COUNTY
265900935	TN	IN	H10586001	GONZALEZ, JASON DANILO	05/30/2026	UHP - VERNAL	UINTAH COUNTY
265900936	TN	IN	H10586002	STRIEBECK, KEVIN WILLIAM	05/30/2026	UHP - VERNAL	UINTAH COUNTY
265900937	TN	MC	U10700823	BENDER, BRADEN JAMES	05/31/2026	UINTAH CO SHERIFF	UINTAH COUNTY
265900938	TN	IN	H10568428	WAYMAN, TYZEK WAYNE	05/31/2026	UHP - VERNAL	UINTAH COUNTY

There are 237 cases for Prosecutor = UINTAH COUNTY

There are 237 cases in this report.

Report of: All Judges

MONTHLY REPORT - JUSTICE COURTS
2026084 - 2026104
Report Period: 05/01/2026 - 05/31/2026
EIGHTH JUDICIAL DISTRICT - VERNAL JUSTICE COURT

Location #: 2417

Signature of Judge

I. TRAFFIC

1a. Total Traffic Cases Filed: 127

1b. Total Traffic Cases Disposed: 120

Charges Filed			CHARGE DISPOSITIONS								
State	Local		Bail Forf	Guilty Plea	Non-Jury Acquit	Trial Convict	Jury Acquit	Trial Convict	Dis-missed	Trans-ferred	Warrants of Arrest
3		Driving Under Influence		2					1		
		Impaired Driving DUI Reduced		3							
27		Drivers License Violations	10	8					6		4
49		Moving Violations	38	12					4		1
74		Non-Moving Violations	37	6					21		2
		Parking Tickets									
		Failure to Appear Informations									

II. CRIMINAL MISDEMEANORS AND INFRACTIONS

2a. Total Misdemeanors/Infractions Filed: 39

2b. Total Misdemeanors/Infractions Disposed: 49

3		Assault		3					2		1
10		Theft		7					14		2
		Failure To Appear Informations									
		Public Intoxication									
		Illegal Sale-Alcohol									
6		Other Liquor Violations including Open Container		6					1		
9		Controlled Substance/Narcotics		4					1		1

	Bad Checks				
2	Domestic Animal Ordinances				
	Wildlife Resources				
	Parks Recreation				
	Planning/Zoning/Fire or Health				
10	Domestic Violence	1			
23	Other Misdemeanors/Infractions	13	1		8

III. FELONIES

Felonies Filed:	Preliminary Hearings Held:	Initial Appearances:
	Dismissed: Bound Over:	Transfered:

IV. SMALL CLAIMS

Cases Filed: 5	Settled / dismissed: 3	Default Judgement:	Trials:

V. APPEALS FILE

Small Claims:	Criminal: 1	Traffic:

VI. REVENUE COLLECTED

	Total	85/90%	35% Collected	No Surcharge
1. Fines and Forfeitures Collected	17,206.01	7,099.12	3,677.75	6,429.14
1a. Surcharge Collected	7,720.05	6,549.97	1,170.08	
2. Traffic Mitigation (SL Co.)	0.00			
3. Fees/Costs/Contempt Fines	2,170.74			
4. Overweight Court Costs	0.00			
5. Security Surcharge Collected - 100%	4,654.62			
6. Total Revenue Collected	31,751.42			

VII. REVENUE DISBURSED TO UTAH STATE TREASURER

7. Fine/State for DWR		0.00		
8. Fine/State for Boating Act		0.00		
9. Fine/State for Off-hwy Veh		0.00		
10. Fine/State for Surcharge		7,720.05	6,549.97	1,170.08
11. Fine/State for Overweight		0.00		
12. Fine/State for Higher Ed		0.00		
13a. Security Surcharge to St (80% of $32)		1,989.43		
County - 62.5%	1,243.39			
Court Security - 25%	497.36			
Technology - 12.5%	248.68			

13b. Court Security Account	2,167.83
14. Fine/LEA for 41-1a-1303(2)	0.00
15. Fine/State for Transportation Fund	0.00
16. Online Court Assistance Program	0.00
17. Deferred Prosecution Administrative Fee	5.00
18. Total Disbursed	11,882.31

VIII. REVENUE RETAINED

19. Fines & Forfeitures Retained	17,201.01
20. Traffic Mitigation Retained (SL Co)	0.00
21. Fees/Costs/Contempt Fines Retained	2,170.74
22. Security Surcharge (20% of $32)	497.36
23. Total Revenue Retained	19,869.11
24. Amount Due To Agency	
Prosecutor Splits (at 50%)	
VER VERNAL CITY	9,488.36

IX. MISCELLANEOUS INFORMATION

Total Criminal and Traffic Cases this time period with:	
Surcharge/Fines paid by Partial Payment	0
Judgment fulfilled by Alternate Order	0
Amount this month of:	
Waived Surcharge	1,179.18
Uncollected Surcharge	142.81

EIGHTH JUDICIAL DISTRICT - VERNAL JUSTICE COURT
Filing and Disposition by Prosecutor Report for ALL LEAs
FILING Dates: 05/01/2026 to 05/31/2026

Case Number	Case Type	Max Sev	Citation Number	Defendant Name	Filing Date	Disp Code	Disp Date	LEA	Prosecutor
261000154	MO	MB	V10621300	NEZ, TANIS ANN	05/01/2026			VERNAL POLICE DEPT	VERNAL CITY
261000155	MO	MB		GEORGE, CHET	05/01/2026			UINTAH CO SHERIFF	VERNAL CITY
261000156	MO	MB	V10624830	HANCOCK, JORDAN TAYLOR	05/02/2026			VERNAL POLICE DEPT	VERNAL CITY
261000157	MO	MB	V10622050	EDMONDS, ADRIANNA LEE	05/02/2026			VERNAL POLICE DEPT	VERNAL CITY
261000158	MO	MB	V10622677	COTHRUN, ISABEL JEAN	05/02/2026			VERNAL POLICE DEPT	VERNAL CITY
261000159	MO	MB	V10622051	THORNTON, CHAD RICK	05/03/2026			VERNAL POLICE DEPT	VERNAL CITY
261000160	MO	MB		STEAD, MAKENZIE M	05/05/2026			VERNAL POLICE DEPT	VERNAL CITY
261000161	MO	MB		MILLS, MANDI LAVERNE	05/06/2026	D	05/28/2026	VERNAL POLICE DEPT	VERNAL CITY
261000162	MO	MB		VIGIL, ANTONIO JOE	05/07/2026			VERNAL POLICE DEPT	VERNAL CITY
261000163	MO	MB		LOEB, JOSEPH WILLIAM	05/07/2026	CD		VERNAL POLICE DEPT	VERNAL CITY
261000164	MO	MB		SNYDER, CHRISTINA	05/07/2026			VERNAL POLICE DEPT	VERNAL CITY
261000165	MO	MB	V10624901	CLARK, JESSE DOYLE	05/12/2026			VERNAL POLICE DEPT	VERNAL CITY
261000166	MO	MB	V10621328	HUNTING, TONYA MARILYN	05/12/2026			VERNAL POLICE DEPT	VERNAL CITY
261000167	MO	MB	U10699948	CARTER, CHASE HUNTER	05/13/2026			UINTAH CO SHERIFF	VERNAL CITY
261000168	MO	MB	V10622680	MCKLOSKEY, AARON SCOTT	05/13/2026			VERNAL POLICE DEPT	VERNAL CITY
261000169	MO	MB		CROWTHER, JUSTIN	05/14/2026			VERNAL POLICE DEPT	VERNAL CITY
261000170	MO	MB	V10624902	PIERCE, BILLY QUINN	05/16/2026			VERNAL POLICE DEPT	VERNAL CITY
261000171	MO	MB	V10621329	COUNTERMAN, DOMINIC MICHAEL	05/17/2026			VERNAL POLICE DEPT	VERNAL CITY
261000172	MO	MB	V10624905	HAMMOND, LOGAN RILEY	05/18/2026			VERNAL POLICE DEPT	VERNAL CITY
261000173	MO	MB	V10624907	MYERS, RUSSELL JAMES	05/18/2026			VERNAL POLICE DEPT	VERNAL CITY
261000174	MO	MB	V10625105	LABRUM, CASEY ALBERT	05/18/2026			VERNAL POLICE DEPT	VERNAL CITY
261000175	MO	MB	V10624142	JAMES, QUINTEN SANKETH	05/19/2026			VERNAL POLICE DEPT	VERNAL CITY
261000176	MO	MB	V10624143	JAMES, MADISON RAE	05/19/2026			VERNAL POLICE DEPT	VERNAL CITY
261000177	MO	MB	V10624144	JAMES, QUINTEN SANKETH	05/19/2026			VERNAL POLICE DEPT	VERNAL CITY
261000178	MO	MB	V10624145	JAMES, QUINTEN SANKETH	05/19/2026			VERNAL POLICE DEPT	VERNAL CITY
261000179	MO	MB		RHOADES, REGGIE	05/19/2026			VERNAL POLICE DEPT	VERNAL CITY
261000180	MO	MB	U10700324	BARRETT, ANTHONY MCKAY	05/20/2026			VERNAL POLICE DEPT	VERNAL CITY
261000181	MO	MB	V10625420	LANE, QUAYD MICHAEL	05/21/2026			VERNAL POLICE DEPT	VERNAL CITY
261000182	MO	MB	V10622933	DEETS, RAYDEAN	05/23/2026			VERNAL POLICE DEPT	VERNAL CITY
261000183	MO	MB	V10623514	RICHARDSON, TOSHA	05/24/2026			VERNAL POLICE DEPT	VERNAL CITY
261000184	MO	MB	V10624146	SMITH, GREGORY RAY	05/25/2026			VERNAL POLICE DEPT	VERNAL CITY
261000185	MO	MB	V10621652	SWETT, SHERRY VALERIE	05/26/2026			VERNAL POLICE DEPT	VERNAL CITY
261000186	MO	MB	V10624909	ANDREWS, JUSTIN GLEN	05/26/2026			VERNAL POLICE DEPT	VERNAL CITY
261000187	MO	MB	V10622056	SPEER, MATTHEW CARTER	05/28/2026			VERNAL POLICE DEPT	VERNAL CITY
261000188	MO	MB		SMUIN, KIA-CASSANDRA	05/28/2026			VERNAL POLICE DEPT	VERNAL CITY
261000189	MO	MB	V10624911	OLDHAM, ARON DEAN	05/29/2026			VERNAL POLICE DEPT	VERNAL CITY
261000190	MO	MC	V10624913	BIENVENU, SAMANTHA	05/31/2026			VERNAL POLICE DEPT	VERNAL CITY
261000191	MO	MC	V10624914	RUBIO, ESTANIS GONZALAS	05/31/2026			VERNAL POLICE DEPT	VERNAL CITY

261000192	MO	MB	V10624915	WHITE, DAMIN JOHN-HENRY	05/31/2026			VERNAL POLICE DEPT	VERNAL CITY
265000568	TN	IN	V10621785	KIRK, TREVOR JADIN	05/01/2026	CM	05/12/2026	VERNAL POLICE DEPT	VERNAL CITY
265000569	TN	IN	V10621786	HONERT, LACEY ANNE	05/01/2026	CM	05/06/2026	VERNAL POLICE DEPT	VERNAL CITY
265000570	TC	MC	V10621865	HATCH-ALCOTT, ELIZABETH AMANDA	05/01/2026	D	05/05/2026	VERNAL POLICE DEPT	VERNAL CITY
265000571	TC	IN	H10473436	DAVIS, CAROLYN	05/01/2026			UHP - VERNAL	VERNAL CITY
265000572	TN	IN	V10624829	GARDINER, EMMA JO	05/02/2026	D	05/12/2026	VERNAL POLICE DEPT	VERNAL CITY
265000573	DP	IN	V10624831	FAUCI, RICHARD JAMES	05/02/2026			VERNAL POLICE DEPT	VERNAL CITY
265000574	TN	IN	V10624832	TAIT, LINDA MARIANNE	05/02/2026			VERNAL POLICE DEPT	VERNAL CITY
265000575	TN	IN	V10624833	BROOKE, HAYDEN LEE	05/02/2026	CM	05/14/2026	VERNAL POLICE DEPT	VERNAL CITY
265000576	TN	IN	V10622678	WORKMAN, AMY JACOBSEN	05/03/2026	CM	05/11/2026	VERNAL POLICE DEPT	VERNAL CITY
265000577	TC	MB	V10624834	HARSHANY, ANNMARIE	05/04/2026			VERNAL POLICE DEPT	VERNAL CITY
265000578	TN	IN	V10624836	FITZGERALD, LARRY DEWAYNE	05/04/2026			VERNAL POLICE DEPT	VERNAL CITY
265000579	TN	IN	V10624837	MARTINSEN, ANA MARIA	05/04/2026	CM	05/18/2026	VERNAL POLICE DEPT	VERNAL CITY
265000580	TN	IN	V10625103	CLUFF, STEVEN CREG	05/04/2026	CM	05/07/2026	VERNAL POLICE DEPT	VERNAL CITY
265000581	TN	IN	V10624420	SORENSEN, RANDYN LEE	05/05/2026	CM	06/01/2026	VERNAL POLICE DEPT	VERNAL CITY
265000582	TN	IN	V10624421	CALDER, KEITH WESTON	05/05/2026	D	05/21/2026	VERNAL POLICE DEPT	VERNAL CITY
265000583	TN	IN	V10621326	SEAMONS, JEREMY EDWIN	05/05/2026	D	05/18/2026	VERNAL POLICE DEPT	VERNAL CITY
265000584	TN	IN	V10624139	JENKINS, CLARA LYNN	05/05/2026	CM	05/12/2026	VERNAL POLICE DEPT	VERNAL CITY
265000585	TN	IN	V10625416	HECKETHORN, MONICA JEAN	05/05/2026	CM	05/20/2026	VERNAL POLICE DEPT	VERNAL CITY
265000586	TN	IN	V10625417	JESSEN, PRESTON ZANE	05/05/2026			VERNAL POLICE DEPT	VERNAL CITY
265000587	TC	MB	V10621050	DIEGO GASPAR, JOSE	05/06/2026			VERNAL POLICE DEPT	VERNAL CITY
265000588	TN	IN	V10624422	CAZUN, CARLOS DAVID	05/06/2026	CM	05/28/2026	VERNAL POLICE DEPT	VERNAL CITY
265000589	TN	IN	H10483776	PORTER, RACHEL LAUREN	05/06/2026	CM	05/26/2026	UHP - VERNAL	VERNAL CITY
265000590	TC	IN	V10621987	LEDEZMA MINERO, YAEL	05/07/2026			VERNAL POLICE DEPT	VERNAL CITY
265000591	TC	MC	V10621866	VILLA OSUNA, JERONIMO	05/07/2026			VERNAL POLICE DEPT	VERNAL CITY
265000592	TN	MC	H10473441	BOWCUT, TREYTON JAXON	05/07/2026			UHP - VERNAL	VERNAL CITY
265000593	TC	IN	H10473443	SAM, ADEN DEE	05/07/2026	CM	05/18/2026	UHP - VERNAL	VERNAL CITY
265000594	TC	MC	H10544732	COOK, BRAYDEE PHILLIPS	05/07/2026			UHP - VERNAL	VERNAL CITY
265000595	TN	IN	V10624838	MATHIS, JOHN GORDON	05/08/2026	CM	05/15/2026	VERNAL POLICE DEPT	VERNAL CITY
265000596	TC	MC	V10622679	CARDENAS PARRA, KATERIN	05/08/2026			VERNAL POLICE DEPT	VERNAL CITY
265000597	TN	IN	V10621988	IMES, SAGE AVERY	05/09/2026	CM	05/22/2026	VERNAL POLICE DEPT	VERNAL CITY
265000598	TN	IN	V10621867	GOZY, TREVOR ALAN	05/09/2026	CM	05/26/2026	VERNAL POLICE DEPT	VERNAL CITY
265000599	TN	IN	V10621327	BARRUS, JOHN	05/10/2026			VERNAL POLICE DEPT	VERNAL CITY
265000600	TN	IN	H10483790	NIELSON, KISHA DAWN	05/10/2026	CM	05/27/2026	UHP - VERNAL	VERNAL CITY
265000601	TN	IN	V10621787	JOHNSON, CHRISTOPHER LEE	05/11/2026	CM	05/20/2026	VERNAL POLICE DEPT	VERNAL CITY
265000602	TN	IN	V10621788	TRAIL, BETSY SARA	05/11/2026	CM	05/13/2026	VERNAL POLICE DEPT	VERNAL CITY
265000603	TC	MC	V10621789	MCCASHLAND, JOSEPH LEE	05/11/2026			VERNAL POLICE DEPT	VERNAL CITY
265000604	TC	MC	V10624839	ALBERTS, ANDREW NEIL	05/12/2026	D	05/14/2026	VERNAL POLICE DEPT	VERNAL CITY
265000605	TN	IN	V10620890	HORROCKS, BOE LEWIS	05/12/2026			VERNAL POLICE DEPT	VERNAL CITY
265000606	TN	IN	V10620891	VALADEZ, JASON	05/12/2026	CM	05/19/2026	VERNAL POLICE DEPT	VERNAL CITY
265000607	TC	MC	V10620892	HARDINGER, MARY	05/12/2026			VERNAL POLICE DEPT	VERNAL CITY
265000608	TC	MC	V10622052	JENKINS, SILANT BUDGEE	05/13/2026	CM	05/13/2026	VERNAL POLICE DEPT	VERNAL CITY
265000609	TC	IN	V10622053	MEMBRENO, RAFAEL	05/13/2026			VERNAL POLICE DEPT	VERNAL CITY
265000610	TN	IN	V10620893	MONTGOMERY, BRIG MITCHELL	05/13/2026	CM	05/27/2026	VERNAL POLICE DEPT	VERNAL CITY
265000611	TN	IN	H10548928	WELTE, DANIEL JAMES	05/13/2026			UHP - VERNAL	VERNAL CITY
265000612	TC	IN	V10621868	TIPPETTS, KENNETH HOWARD	05/14/2026			VERNAL POLICE DEPT	VERNAL CITY
265000613	TN	IN	V10624140	UFFORD, CADEN RAY	05/14/2026	D	05/19/2026	VERNAL POLICE DEPT	VERNAL CITY

265000614	TC	IN	V10625419	MILLER, TYLEE SHANEA	05/14/2026			VERNAL POLICE DEPT	VERNAL CITY
265000615	TC	MC	V10621051	WHYTOCK, CHANSE ANDREW	05/15/2026			VERNAL POLICE DEPT	VERNAL CITY
265000616	TC	MC	V10622932	JENSON, JAXON TIMOTHY	05/15/2026			VERNAL POLICE DEPT	VERNAL CITY
265000617	TC	MC	V10621790	LEVY, CODY ALVIN	05/15/2026	D	05/29/2026	VERNAL POLICE DEPT	VERNAL CITY
265000618	TC	MC	V10620894	HAMMOND, LOGAN RILEY	05/16/2026			VERNAL POLICE DEPT	VERNAL CITY
265000619	TC	MC	V10624141	EVANS, PRESTON CHARLIE ALLE	05/16/2026			VERNAL POLICE DEPT	VERNAL CITY
265000620	TC	MB	N10273585	MARTINEZ, ESPERANZA MARIE RAIN	05/16/2026			NAPLES POLICE DEPT	VERNAL CITY
265000621	TC	MC	R757250	RICHENS, GAVYN DUANE	05/17/2026			ROOSEVELT POLICE	VERNAL CITY
265000622	TN	IN	V10624840	LOUDERMILK, KATELYN MAE	05/17/2026	CM	05/22/2026	VERNAL POLICE DEPT	VERNAL CITY
265000623	TC	IN	V10624842	SMITH, TREVOR LEE	05/17/2026			VERNAL POLICE DEPT	VERNAL CITY
265000624	TC	MC	V10624903	TURNEY, DACIN JOERGE	05/17/2026			VERNAL POLICE DEPT	VERNAL CITY
265000625	TN	IN	V10621330	HATCH, TANNER BRENT	05/17/2026	D	05/22/2026	VERNAL POLICE DEPT	VERNAL CITY
265000626	TC	MC	H10559563	VARGAS, KOBY JAMES	05/17/2026			UHP - SUMMIT COUNTY	VERNAL CITY
265000627	TC	IN	H10483792	PETERSON, JAMES DONL	05/17/2026			UHP - VERNAL	VERNAL CITY
265000628	TN	IN	H10483793	JONES, REBECCA NICOLE	05/17/2026	CM	05/21/2026	UHP - VERNAL	VERNAL CITY
265000629	TN	IN	H10483794	WORKMAN, JASON DOUGLAS	05/17/2026	CM	06/01/2026	UHP - VERNAL	VERNAL CITY
265000630	TN	IN	U10699951	EATON, ASHLEY CAROLYN	05/18/2026	D	05/19/2026	UINTAH CO SHERIFF	VERNAL CITY
265000631	TC	MC	V10621650	GONZALES TOPANOTES, FRED FERNANDO	05/18/2026			VERNAL POLICE DEPT	VERNAL CITY
265000632	TN	IN	V10622054	EWING, JERRICK DWAYNE STEVE	05/18/2026	D	05/27/2026	VERNAL POLICE DEPT	VERNAL CITY
265000633	TN	IN	V10620895	MANZANO, EDITH MARIA	05/18/2026			VERNAL POLICE DEPT	VERNAL CITY
265000634	TC	MC	V10622681	MERKLEY, MAKENNA KAY	05/18/2026			VERNAL POLICE DEPT	VERNAL CITY
265000635	TN	IN	U10701128	CEGLIA, JAMES	05/19/2026			UINTAH CO SHERIFF	VERNAL CITY
265000636	TN	IN	V10623814	MEEKS, CASEY SIERRA	05/19/2026			VERNAL POLICE DEPT	VERNAL CITY
265000637	TN	IN	V10622055	POWELL, PAYDEN JAMES	05/19/2026			VERNAL POLICE DEPT	VERNAL CITY
265000638	TN	IN	V10621989	RINER, WILLIAM HAYDEN COLE	05/19/2026	CM	05/26/2026	VERNAL POLICE DEPT	VERNAL CITY
265000639	TC	MC	V10621331	JACOBSON, CHRISTOPHER DEAN	05/19/2026	CM	05/26/2026	VERNAL POLICE DEPT	VERNAL CITY
265000640	TN	IN	H10558780	MUIR, DEREK RUSSELL	05/19/2026	CM	05/26/2026	UHP - SUMMIT COUNTY	VERNAL CITY
265000641	TN	IN	H10473456	COULLIETTE, NICOLE DEANN	05/19/2026			UHP - VERNAL	VERNAL CITY
265000642	TC	MC	H10473457	JORGENSEN, WENDELL CHARLES	05/19/2026	CM	06/01/2026	UHP - VERNAL	VERNAL CITY
265000643	MD	MB	D15763306	CANNON, ROBERT GLENN	05/20/2026			UINTAH CO SHERIFF	VERNAL CITY
265000644	TC	IN	V10621791	NELSON, CANDICE DAWN	05/20/2026			VERNAL POLICE DEPT	VERNAL CITY
265000645	TN	IN	V10623018	TODD, JUSTIN JAMES MARTIN	05/20/2026			VERNAL POLICE DEPT	VERNAL CITY
265000646	TN	IN	V10621332	DAVIS, DAVID L	05/20/2026			VERNAL POLICE DEPT	VERNAL CITY
265000647	TN	MC	V10624428	MELO AMADOR, JOSE CARLOS	05/21/2026	CM	05/27/2026	VERNAL POLICE DEPT	VERNAL CITY
265000648	TN	MC	V10624425	ARMIJO, ROBERT AARON	05/21/2026			VERNAL POLICE DEPT	VERNAL CITY
265000649	TN	IN	V10624426	WHALEY, JAMES CODY	05/21/2026			VERNAL POLICE DEPT	VERNAL CITY
265000650	TC	MC	V10624427	GOBER, KENNETH EMMOT CALEB	05/21/2026			VERNAL POLICE DEPT	VERNAL CITY
265000651	TN	IN	V10620896	CALDER, KEITH WESTON	05/21/2026	D	05/21/2026	VERNAL POLICE DEPT	VERNAL CITY
265000652	TN	IN	V10624843	FRITSCHIE, ALBERT FRED	05/22/2026	CM	05/29/2026	VERNAL POLICE DEPT	VERNAL CITY
265000653	TN	IN	V10621792	ARTHUR, DAIDRE ISABEL	05/23/2026			VERNAL POLICE DEPT	VERNAL CITY
265000654	TC	IN	V10621333	NEPHI, BOBBIE WESLEY	05/23/2026	D	06/01/2026	VERNAL POLICE DEPT	VERNAL CITY
265000655	MD	MB	D15841016	MURPHY, GRACIE JANE	05/23/2026			UHP - SALT LAKE	VERNAL CITY
265000656	TN	IN	V10621052	LAMONTAGNE, RANDY MICHAEL	05/24/2026			VERNAL POLICE DEPT	VERNAL CITY
265000657	TN	IN	V10621793	HOLMES, JARED RAE	05/24/2026			VERNAL POLICE DEPT	VERNAL CITY
265000658	TN	IN	V10621335	RANEY, STEVEN ALAN	05/24/2026			VERNAL POLICE DEPT	VERNAL CITY
265000659	TN	IN	V10622057	LUNA, ALEXIS DAWN	05/25/2026			VERNAL POLICE DEPT	VERNAL CITY
265000660	MD	MB	D15782010	VANDAAM, ABIGAIL THERESA	05/26/2026			VERNAL POLICE DEPT	VERNAL CITY

265000661	TN	IN	H10576905	POTTER, KADEN LAVAR	05/26/2026			UHP - VERNAL	VERNAL CITY
265000662	TN	IN	V10624844	JAMES, CHRISTIAN MICHAEL	05/27/2026			VERNAL POLICE DEPT	VERNAL CITY
265000663	TC	MC	V10624429	SLUYTERS, ADAM MICHAEL	05/27/2026			VERNAL POLICE DEPT	VERNAL CITY
265000664	TC	MC	V10622682	VELASCO, BOBBI-JO JO	05/27/2026			VERNAL POLICE DEPT	VERNAL CITY
265000665	TN	IN	V10625106	JONES, KAMERON JAMES	05/27/2026	CM	05/29/2026	VERNAL POLICE DEPT	VERNAL CITY
265000666	TN	IN	V10625107	BLACKBURN, NAKAI WADE	05/27/2026			VERNAL POLICE DEPT	VERNAL CITY
265000667	TN	IN	H10554857	OBERMUELLER, CASHTYN CRAIGER	05/27/2026	CM	05/28/2026	UHP - SALT LAKE	VERNAL CITY
265000668	TN	IN	H10576916	SMITH, JENNA MARIE	05/27/2026			UHP - VERNAL	VERNAL CITY
265000669	TN	IN	V10622058	PRECIADO, CAMERON NICHOLAS	05/28/2026			VERNAL POLICE DEPT	VERNAL CITY
265000670	TN	IN	V10621794	WILLIAMS, BRAIDEN MATTHEW	05/28/2026			VERNAL POLICE DEPT	VERNAL CITY
265000671	TN	IN	V10621795	TAYLOR, JERRY NEIL	05/29/2026			VERNAL POLICE DEPT	VERNAL CITY
265000672	TC	MC	V10621869	KRANKER, MARVIN GEORGE	05/29/2026			VERNAL POLICE DEPT	VERNAL CITY
265000673	TN	IN	V10621870	GOOLSBY, JENNIFER LEA	05/29/2026			VERNAL POLICE DEPT	VERNAL CITY
265000674	TN	IN	V10621871	JOLLEY, BROOKE HANNAH	05/29/2026			VERNAL POLICE DEPT	VERNAL CITY
265000675	TN	IN	V10621872	WEISER, CAMERON JADE	05/29/2026			VERNAL POLICE DEPT	VERNAL CITY
265000676	TN	IN	V10621873	HAAKINSON, DAVID JOHN	05/29/2026			VERNAL POLICE DEPT	VERNAL CITY
265000677	TN	IN	V10621874	STRODE, JAYDEN JAMES SPENCER	05/29/2026			VERNAL POLICE DEPT	VERNAL CITY
265000678	TN	IN	V10621875	CAREY, KAEDYNCE MARIE	05/29/2026			VERNAL POLICE DEPT	VERNAL CITY
265000679	TN	IN	V10621876	WILKINS, CAEL G	05/29/2026			VERNAL POLICE DEPT	VERNAL CITY
265000680	TN	IN	V10621877	BOWEN, QUADE STEELE	05/29/2026			VERNAL POLICE DEPT	VERNAL CITY
265000681	TN	IN	V10621878	BROWN, CORY RAY	05/29/2026			VERNAL POLICE DEPT	VERNAL CITY
265000682	TN	IN	V10621054	WEYERMAN, SUSAN LORI	05/30/2026			VERNAL POLICE DEPT	VERNAL CITY
265000683	TC	MC	V10621992	MARTIN, JEREMY MICHALE	05/30/2026			VERNAL POLICE DEPT	VERNAL CITY
265000684	TN	IN	V10621993	PARTRIDGE, BRYSTON DALLON WILLI	05/30/2026			VERNAL POLICE DEPT	VERNAL CITY
265000685	TC	MC	V10620897	DOCTOR, TYLERSON LLOYD	05/31/2026			VERNAL POLICE DEPT	VERNAL CITY
265000686	TN	IN	V10625109	KEEL, SHIRLEY ANN	05/31/2026	CM	06/01/2026	VERNAL POLICE DEPT	VERNAL CITY
265000687	TN	IN	V10625110	SLAUGH, KIMBERLY ANN	05/31/2026			VERNAL POLICE DEPT	VERNAL CITY
265000688	TN	IN	V10625111	LEAHY, SARAH DRAEGER	05/31/2026			VERNAL POLICE DEPT	VERNAL CITY
265000689	TN	IN	V10625112	MORLEY, MITCHELL LEROY	05/31/2026			VERNAL POLICE DEPT	VERNAL CITY
265000690	TC	MC	V10625113	WOPSOCK, VERONICA MARY	05/31/2026			VERNAL POLICE DEPT	VERNAL CITY
265000691	TN	IN	V10625114	GALLOWAY, GINA BONNIE	05/31/2026			VERNAL POLICE DEPT	VERNAL CITY
265000692	TN	IN	V10625115	LARSEN, NICHELLE DOWLAND	05/31/2026			VERNAL POLICE DEPT	VERNAL CITY
265000693	TN	IN	V10625116	SLAUGH, IVAN GLEN	05/31/2026			VERNAL POLICE DEPT	VERNAL CITY
265000694	TN	IN	V10625117	COONRADT, DAVID	05/31/2026			VERNAL POLICE DEPT	VERNAL CITY
265000695	TN	IN	V10625118	BARLOW, BRITTANY ANN	05/31/2026	D	06/01/2026	VERNAL POLICE DEPT	VERNAL CITY

There are 167 cases for Prosecutor = VERNAL CITY

There are 167 cases in this report.

VERNAL CITY INVESTMENT REPORT

Period Ending May 31, 2026

Interest % Rate		Name	PTIF Account	Invest. Amount	Type Invest.	Bank
3.8796%		General Fund Meeder Invested		7,342,291.56		US Bank Custodial
3.9760%		Water Fund Meeder Invested		3,324,960.15		US Bank Custodial
3.5500%		Money Market		204,062.71		MACU
3.8052%		Public Treasurer's Investment	520	978,265.83	pool	UT St. Treasurer
3.8052%		Emer. Repair & Replace / Water	952	632,579.86	pool	UT St. Treasurer
3.8052%		Special Imp. Guarantee Fund/Streets	982	438,173.34	pool	UT St. Treasurer
3.8051%		Water Fund Pooled Account	1904	112,959.56	pool	UT St. Treasurer
3.8052%		Equipment Fund	1905	415,417.75	pool	UT St. Treasurer
3.8052%		U.B.N.S.F.	817	216,053.71	pool	UT St. Treasurer
3.8052%		Municipal Building Fund	3534	1,990,952.72	pool	UT St. Treasurer
3.8052%		Storm Drain Fund	3535	200,158.71	pool	UT St. Treasurer
3.8051%		Green Space Fund	3537	151,150.88	pool	UT St. Treasurer
3.8052%		Street Construction Fund	3538	260,920.24	pool	UT St. Treasurer
3.8052%		Parking Lot Fund	4166	196,799.02	pool	UT St. Treasurer
3.8052%		Emergency Prepardness	4513	96,525.57	pool	UT St. Treasurer
3.8052%		Escrow 2025B Construction	9535	475,761.40	pool	UT St. Treasurer
3.8047%		Storm Drain Escrow		6,359.71		Zions (2009B 9010013)
3.8055%		Debt Svc Storm Water		38,434.07		Zions (2009B 9010013A)
3.7923%		Debt Svc Façade Grant		13,712.89		Zions (2022 9010016)
0.0091%		Const Façade Grant		1,823,599.56		Zions (2022 9010016A)
0.0000%		Sinking Fund Façade Grant		0.78		Zions (2022 9010016B)
0.0365%		Downtown Grant		68.80		Zions (2025 9010017)
0.0264%		Debt Svc Downtown Grant		12,179.92		Zions (2025 9010017A)
3.8038%		Const Downtown Grant		164,872.25		Zions (2025 9010017B)

TOTAL $ 19,096,260.99

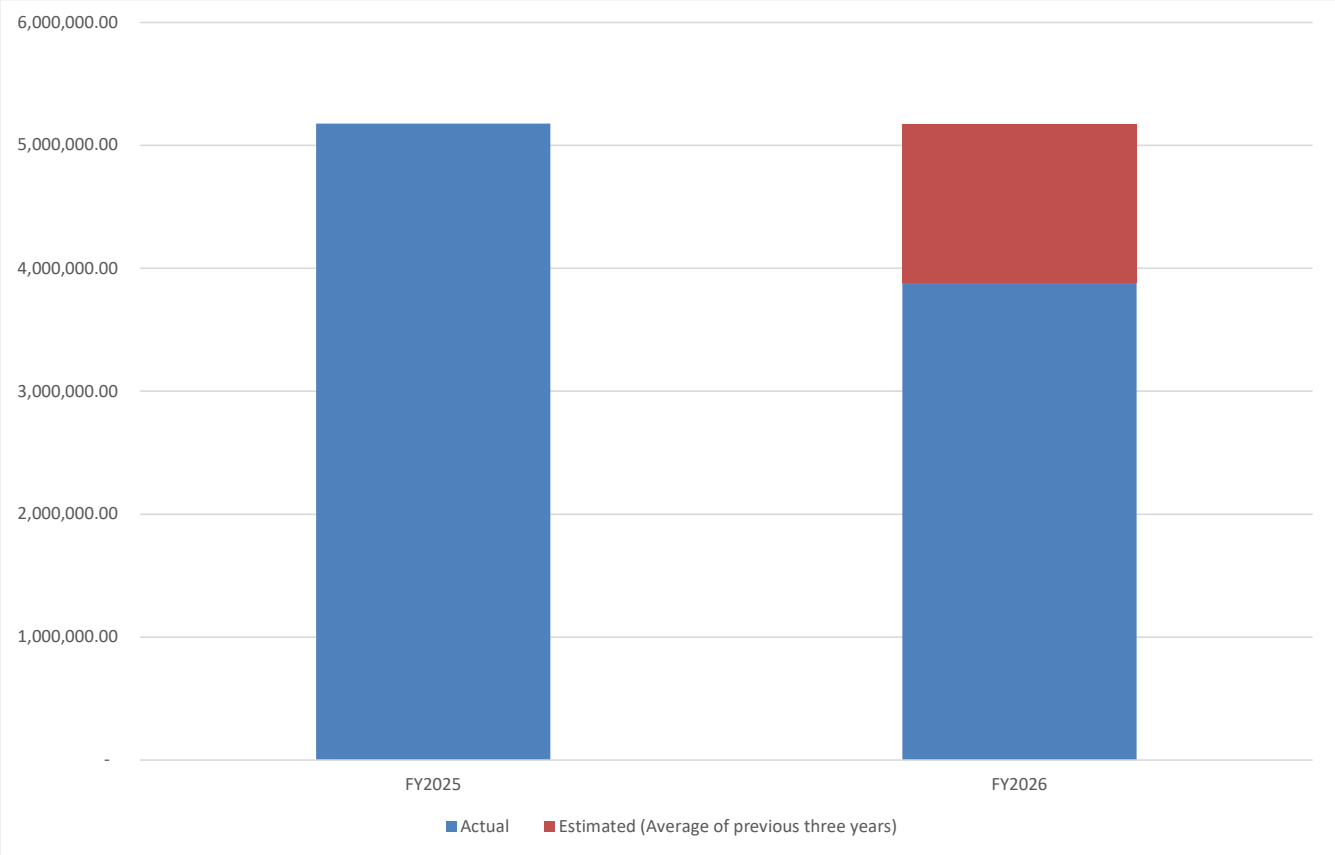
New Business Licenses - May 2026

Entity #	Entity Date	Business Type	Business Name	Business Address	Business Description	Business Phone	Applicant Name	Applicant Phone
2052	5/27/2026	GENERAL BUSII	Xvertuz	1089 E Highway 40	Retail	435-789-8273	Denna Hatch	435-790-6062
2045	5/15/2026	GENERAL BUSII	GARDNER-DESIGNS	528 W MAIN	QUILTING AND SEWING STORE	435-790-8207	Kaylene Gardner	303-656-5476
2044	5/14/2026	SPECIAL EVENT	BATTLE OF THE RV'S	280 W MAIN	DISPLAYING RV'S FOR PEOPLE TO LOOK AT TO BUY (ESQ	435-789-4859	ESQUIRE RV LLC	435-789-4859
2039	5/6/2026	FIREWORKS	TRISHA GRIFFIN	1820 W HWY 40	FIREWORK STAND	801-450-6310	TRISHA L GRIFFIN	801-450-6310
2038	5/6/2026	FIREWORKS	TRISHA GRIFFIN	508 W MAIN	FIREWORK STAND	801-450-6310	Trisha L Griffin	801-450-6310
2033	4/21/2026	SPECIAL EVENT	DINOSAUR ROUNDUP RODEO	WESTERN PARK	RODEO	435-621-1959	Amber Loncar	435-621-1959
2024	4/11/2026	GENERAL BUSII	CIRCUIT SMITH LLC	47 SOUTH 100 WEST	ELECTRONIC SALES AND REPAIRS	801-628-6289	Parker Gore	801-628-6289
2023	4/7/2026	SPECIAL EVENT	THE CONSULTATION CODE	313 E 200 S	NETWORKING EVENT	801-851-0795	Faith Carter	801-851-0795
2016	4/2/2026	GENERAL BUSII	Majestic Tint Pros, LLC	964 e hwy 40	Vehicle Window tint and Auto detail.	435-823-8468	Jason Ibarra	435-790-4788

May 2026 Building Permit Log

BP#	Date	Use	PlatNo	Building Address	Owner / Business	Bldg Fee	Bldg Fine	Plan Chk	State	Subtotal	Meter	Water	Sewer	Total	Valuation	Misc.	Fire
2610404	05/04/2026	Solar	05 010 0006	1455 West 210 South	Kirk Stradinger	$384.25	$0.00	$134.49	$3.84	**$522.58**	$0.00	$0.00	$0.00	**$522.58**	$25,000.00	$0.00	$0.00
2610407	05/05/2026	Electrical Upgrade	05 025 0031	209 West 200 South	Michael Kipp	$49.50	$100.00	$0.00	$0.50	**$50.00**	$0.00	$0.00	$0.00	**$150.00**	$5,000.00	$0.00	$0.00
2610408	05/11/2026	Garage	05 028 0115	490 South 350 West	William Pruett	$490.75	$0.00	$245.38	$4.91	**$741.04**	$0.00	$0.00	$0.00	**$741.04**	$40,000.00	$0.00	$0.00
2610410	05/15/2026	Alteration of Load Bearing Wall	05 015 0033	979 West 300 South	Mark Claar	$63.25	$0.00	$31.63	$0.63	**$95.51**	$0.00	$0.00	$0.00	**$95.51**	$1,000.00	$0.00	$0.00
2610416	05/15/2026	Roof	05 015 0033	979 West 300 South	Mark Claar	$49.50	$0.00	$0.00	$0.50	**$50.00**	$0.00	$0.00	$0.00	**$50.00**	$4,000.00	$0.00	$0.00
2610417	05/19/2026	Replace RTU	05 012 0048	1120 West Highway 40 Wendy's	Square Rentals	$282.25	$0.00	$0.00	$2.82	**$285.07**	$0.00	$0.00	$0.00	**$285.07**	$17,000.00	$0.00	$0.00
2610420	05/21/2026	Garage	05 065 0007	731 West 1100 South	Elijah Waters	$518.50	$0.00	$231.48	$5.19	**$755.17**	$0.00	$0.00	$0.00	**$755.17**	$41,235.00	$0.00	$0.00
2610414	05/29/2026	Shed	04 073 0137	723 North Vernal Avenue	Tom Howells	$129.25	$0.00	$45.24	$1.29	**$175.78**	$0.00	$0.00	$0.00	**$175.78**	$5,000.00	$0.00	$0.00
2610411	05/15/2056	Electrical	05 074 0029	864 South 2050 West	Kevin Gittins	$537.00	$0.00	$187.95	$5.37	**$730.32**	$0.00	$0.00	$0.00	**$730.32**	$45,000.00	$0.00	$0.00
2610403	05/12/2026	Electrical	05 041 0010	491 South 500 East	HODL Properties	$49.50	$100.00	$0.00	$0.50	**$50.00**	$0.00	$0.00	$0.00	**$150.00**	$1,000.00	$0.00	$0.00
2610419	05/20/2026	Roof	05 022 0026	425 West 400 North	Patricia Moore	$320.82	$0.00	$0.00	$3.21	**$324.03**	$0.00	$0.00	$0.00	**$324.03**	$20,025.00	$0.00	$0.00
TOTALS						**$2,874.57**	**$200.00**	**$876.17**	**$28.76**	**$3,779.50**	**$0.00**	**$0.00**	**$0.00**	**$3,979.50**	**$204,260.00**	**$0.00**	**$0.00**

Sales Tax Overview



	Actual	Estimated (Average of previous three years)
FY2025	5,179,333.17	-
FY2026	3,881,292.10	1,288,165.55

	FY2025	FY2026	
July	$ 412,638.54	$ 402,988.34	
August	$ 421,012.50	$ 447,045.34	
September	$ 457,956.78	$ 407,353.38	
October	$ 463,410.60	$ 421,002.28	
November	$ 400,848.19	$ 472,329.96	
December	$ 508,100.81	$ 532,154.91	
January	$ 372,404.39	$ 342,398.91	
February	$ 372,692.61	$ 375,527.85	
March	$ 506,090.16	$ 480,491.13	
April	$ 387,397.92	$ 400,882.39	estimate*
May	$ 366,255.20	$ 386,032.70	estimate*
June	$ 510,525.47	$ 501,250.46	estimate*
Total	$ 5,179,333.17	$ 5,169,457.65	

*Estimate based on average of previous three years

Vernal City Corporation
Payment Approval

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
10.350-5301 - STATE SURCHARGE - VERNAL						
UTAH STATE TREASURER	VERNAL-0426			ST SURCHARGE ON COURT FINES	05/01/2026	12,322.13
10.350-5311 - STATE SURCHARGE - UINTAH						
UTAH STATE TREASURER	UINTAH-0426			ST SURCHARGE ON COURT FINES	05/01/2026	18,526.57
10.350-5321 - STATE SURCHARGE - NAPLES						
UTAH STATE TREASURER	NAPLES-0426			ST SURCHARGE ON COURT FINES	05/01/2026	2,530.53
10.401-2800 - TELEPHONE						
STRATA NETWORKS	006391876			COUNCIL - CELL SERVICE	05/31/2026	45.87
10.401-3840 - LOCAL EVENT SPONSORSHIPS						
UINTAH SCHOOL DISTRICT	26-0029			DINO HALF MARATHON - 2026	05/11/2026	3,150.00
10.413-2400 - OFFICE EXP, SUPPLIES, POSTAGE						
AMAZON CAPITAL SERVICES	194F-G9FC-9KC			3D PRINTED DINOSAURS - PASSPOR	05/26/2026	79.92
AMAZON CAPITAL SERVICES	1NWK-XGXH-N3			WALKING PAD REFUND - NO REMOTE	05/26/2026	-134.32
AMAZON CAPITAL SERVICES	1QLN-TJL3-1GY			DESK CALENDAR, SCREEN CLEANER	05/26/2026	39.08
AMAZON CAPITAL SERVICES	1Y73-4X4X-HC6			WALKING PAD	05/26/2026	134.32
STAPLES	6062829879			OFFICE SUPPLIES	05/01/2026	66.68
						$185.68
10.413-2800 - TELEPHONE						
STRATA NETWORKS	006391876			FINANCE - CELL SERVICE	05/31/2026	45.87
STRATA NETWORKS	006401426			FINANCE	05/31/2026	154.63
						$200.50
10.413-4550 - SOFTWARE & UPGRADE EXPENSE						
PELORUS METHODS INC	260601			VERNAL CITY	05/01/2026	3,300.00
PELORUS METHODS INC	260601			TRANSPORTATION	05/01/2026	500.00
PELORUS METHODS INC	260601			ANIMAL CONTROL	05/01/2026	500.00
PELORUS METHODS INC	260601			UINTAH FIRE SUPPRESSION	05/01/2026	500.00
						$4,800.00
10.414-2800 - TELEPHONE						
STRATA NETWORKS	006391876			ATTORNEY - CELL SERVICE	05/31/2026	45.87
10.414-3150 - CONFLICT PROSECUTION						
CAMPBELL FERENCE NELSO	8075			8078 Campbells Ference Nelson #8078	05/13/2026	450.00
10.414-3160 - SPECIAL LEGAL SERVICES						
STODDARD LEGAL SERVICES	31			stoddard Legal 5.1.26	05/01/2026	250.00
10.415-2250 - PUBLIC INFORMATION						
PODIUM CORPORATION, INC	INV-1157330			City Texting Service	05/07/2026	418.37
10.415-2300 - TRAVEL & TRAINING						
BELL, SARA	OREM 5-20-26			MEALS/MILES 2026 DATA GOVERNAN	05/20/2026	262.35
10.415-2400 - OFFICE EXP, SUPPLIES, POSTAGE						
C-A-L RANCH STORES	11915/14			OFFICE CANDY	05/26/2026	15.98
NORTH EASTERN UTAH OFFI	107695			Maintenance Agreement - Overages	05/06/2026	140.11
NORTH EASTERN UTAH OFFI	107696			Maintenance Agreement - Overages	05/06/2026	181.47
PITNEY BOWES, INC.	3322519133			POSTAGE MACHINE RENTAL	05/11/2026	375.99
PITNEY BOWES, INC.	POSTAGE 5-13-			POSTAGE	05/13/2026	350.00
						$1,063.55
10.415-2500 - EQPMT: SUPPLIES & MAINTENANCE						
NORTH EASTERN UTAH OFFI	107917			Copy Machine	05/20/2026	5,995.00
10.415-2800 - TELEPHONE						
STRATA NETWORKS	006391876			ADMINISTRATION - CELL SERVICE	05/31/2026	91.74
STRATA NETWORKS	006401426			ADMINISTRATION - MONTHLY PHONE/	05/31/2026	177.14
						$268.88
10.415-2850 - TELEPHONE - CFAV						
STRATA NETWORKS	006391876			CFAV - CELL SERVICE	05/31/2026	45.87
10.415-4100 - INSURANCE PREMIUMS						
UTAH LOCAL GOVERNMENT	1569550			AUTO PHYSICAL DAMAGE ENDORSE	05/01/2026	-1,738.72
UTAH LOCAL GOVERNMENT	1569551			AUTOMOBILE LIABILITY ENDORSEME	05/01/2026	-941.07
UTAH LOCAL GOVERNMENT	1569552			PROPERTY ENDORSEMENT - CREDIT	05/01/2026	-8.68
UTAH LOCAL GOVERNMENT	1625674			AUTOMOBILE LIABILITY	05/01/2026	88.22
UTAH LOCAL GOVERNMENT	1625674			AUTO PHYSICAL DAMAGE	05/01/2026	265.97
						($2,334.28)
10.415-4620 - PERSONNEL TESTING						
WORKFORCEQA, LLC.	INV135185			PRE EMPLOY/ RANDOM TEST	05/31/2026	350.00
10.415-4650 - TUITION REIMBURSEMENT						
MILLETT, SYDNEY	TUITION 2026			TUITION REIMBURSEMENT	05/07/2026	1,515.80
10.416-2500 - EQPMT: SUPPLIES & MAINTENANCE						
MORT'S CAR WASH, INC.	9690			BUILDINGS/FACILITIES	05/31/2026	49.96
10.416-2600 - BLDG & GRNDS: SUPPLIES & MAINT						
AMAZON CAPITAL SERVICES	112-8731220-691			gloves and dispensors	05/13/2026	96.93
AMAZON CAPITAL SERVICES	112-9891693-996			state flags	05/18/2026	159.89
AMAZON CAPITAL SERVICES	112-3155092-588			LED rope lights main bld	05/26/2026	97.62
DAVIS FOOD AND DRUG	04-173713			fountain fabric softener	05/27/2026	32.98
EIGHTH DISTRICT JUVENILE	1			Eighth dist mowing	05/01/2026	750.00

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
JONES PAINT AND GLASS	vni136826			water tank paint	05/08/2026	323.59
JONES PAINT AND GLASS	vni0137072			Billboard paint supplies	05/18/2026	205.85
JONES PAINT AND GLASS	0137346			paint walk p bench	05/28/2026	60.85
LOWE'S	990250			breakroom shelves	05/05/2026	240.94
MILT'S ACE HARDWARE	192215			hillman fasteners	05/05/2026	7.90
MILT'S ACE HARDWARE	192240			weld shop sink	05/06/2026	24.06
MILT'S ACE HARDWARE	192249			wash basin weld shop pex supplies	05/07/2026	137.63
MILT'S ACE HARDWARE	192252			pex	05/07/2026	8.89
MILT'S ACE HARDWARE	192254			adapter and elbow	05/07/2026	8.56
MILT'S ACE HARDWARE	192259			elbow 90	05/07/2026	1.99
MILT'S ACE HARDWARE	192261			RUG CLEANING	05/07/2026	46.03
MILT'S ACE HARDWARE	192271			contractor bag	05/08/2026	13.99
MILT'S ACE HARDWARE	192303			adptr barbxmpt	05/11/2026	3.58
MILT'S ACE HARDWARE	192309			weed killer	05/11/2026	44.99
MILT'S ACE HARDWARE	192384			Drill Bit Set	05/14/2026	31.88
MILT'S ACE HARDWARE	192465			Ball Valve	05/19/2026	7.99
MILT'S ACE HARDWARE	192507			adapter	05/20/2026	3.18
MILT'S ACE HARDWARE	192529			gfci	05/21/2026	5.49
MILT'S ACE HARDWARE	192546			turf sweeper equipment	05/22/2026	689.98
MILT'S ACE HARDWARE	192610			fountain test strips	05/27/2026	6.49
MILT'S ACE HARDWARE	192651			FASTENER	05/29/2026	3.84
MOUNTAINLAND SUPPLY CO	s107832432.001			weld shp sink	05/06/2026	254.74
MOUNTAINLAND SUPPLY CO	s107847528.001			water tank parts	05/12/2026	60.50
MOUNTAINLAND SUPPLY CO	s107848001.001			water tank parts	05/12/2026	32.62
SPLIT MOUNTAIN PIPE & SUP	16820			gloves	05/21/2026	63.96
STANDARD PLUMBING SUPP	alj309			pvc	05/07/2026	1.21
STANDARD PLUMBING SUPP	annt68			10" silicock	05/26/2026	31.99
TURNER LUMBER, INC.	53672/1			wood for walking p bench	05/28/2026	23.51
WEST END CLEANERS, INC.	59084			eighth distric mowing	05/01/2026	116.64
WEST END CLEANERS, INC.	59086			RUG CLEANING	05/01/2026	50.20
						$3,650.49
10.416-2602 - WALKING PARK						
ROCKY MOUNTAIN POWER	800W45N-0526			WALK PARK FEATURE	05/29/2026	246.83
ROCKY MOUNTAIN POWER	811W5N-0526			WALK PARK STORAGE	05/29/2026	28.29
Whack-A-Sign Co.	1			Aggie/Main and walking park mow	05/05/2026	1,200.00
						$1,475.12
10.416-2650 - BLDG: JANITORIAL SUPPLIES						
MILT'S ACE HARDWARE	192209			potting soil	05/05/2026	37.98
10.416-2700 - UTILITIES - PUBLIC WORKS						
ENBRIDGE GAS UT WY ID	3848301000-052			SEWER GAS	05/26/2026	123.75
ENBRIDGE GAS UT WY ID	DECOR-0526			DECOR GAS	05/26/2026	92.15
ENBRIDGE GAS UT WY ID	FAB-0526			FABRCATION SHOP GAS	05/26/2026	74.94
ENBRIDGE GAS UT WY ID	PW-0526			PW GAS	05/26/2026	154.49
ENBRIDGE GAS UT WY ID	SHED-0526			SHED GAS	05/26/2026	69.88
G & H GARBAGE SERVICE	APRIL 2026			PUBLIC WORKS	05/20/2026	179.30
ROCKY MOUNTAIN POWER	543EMN#B-0526			FABRICATION SHOP	05/20/2026	75.27
ROCKY MOUNTAIN POWER	78N5E-0526			MONTHLY ELECTRIC SERVICE	05/26/2026	507.14
ROCKY MOUNTAIN POWER	75N5E-0526			MONTHLY ELECTRIC SERVICE	05/27/2026	79.00
						$1,355.92
10.416-2780 - UTILITIES - LAMPLIGHTER						
ENBRIDGE GAS UT WY ID	LAMPLIGHTER-			LAMLIGHTER 1	05/26/2026	256.70
ENBRIDGE GAS UT WY ID	LAMPLIGHTER-			LAMPLIGHTER 2	05/26/2026	117.40
ROCKY MOUNTAIN POWER	LAMPLIGHTER2			MONTHLY ELECTRIC SERVICE	05/18/2026	66.83
ROCKY MOUNTAIN POWER	LAMPLIGHTER3			MONTHLY ELECTRIC SERVICE	05/19/2026	933.02
						$1,373.95
10.416-2800 - TELEPHONE						
STRATA NETWORKS	006391876			FACILITIES - CELL SERVICE	05/31/2026	45.87
STRATA NETWORKS	006394832			FIRE ALARMS & ELEVATOR	05/31/2026	142.82
STRATA NETWORKS	006401426			FACILITIES - HEAT & UBAG	05/31/2026	199.58
						$388.27
10.416-3810 - OTHER RENT: MUN BLDG AUTH (Utilities)						
ENBRIDGE GAS UT WY ID	3848301000-052			CITY BUILDING GAS	05/26/2026	101.97
ENBRIDGE GAS UT WY ID	OFFICE-0526			OFFICE GAS	05/26/2026	79.17
G & H GARBAGE SERVICE	APRIL 2026			CITY HALL	05/20/2026	89.65
ROCKY MOUNTAIN POWER	374EMN-0526			CITY BUILDING	05/27/2026	5,483.36
ROCKY MOUNTAIN POWER	60633336 001 8-			447EMN - OFFICE ELECTRIC	05/27/2026	1,277.67
						$7,031.82
10.416-3830 - INNOVATION HUB						
G & H GARBAGE SERVICE	APRIL 2026			INNOVATION HUB	05/20/2026	89.65
10.416-4450 - SHARED GARBAGE						
G & H GARBAGE SERVICE	65X02959			ZIONS BLOCK	05/31/2026	389.48
G & H GARBAGE SERVICE	65X02960			74 E MAIN	05/31/2026	738.26
						$1,127.74
10.416-4521 - UNIFORMS						
AMAZON CAPITAL SERVICES	111-5151467-750			Uniform Mia	05/05/2026	17.98

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
AMAZON CAPITAL SERVICES	111-5614186-633			Uniform Mia	05/05/2026	16.48
AMAZON CAPITAL SERVICES	111-3646064-733			Uniform Melissa	05/08/2026	189.48
AMAZON CAPITAL SERVICES	Return Uniform			Return Uniform Melissa 117.54	05/08/2026	-117.54
AMAZON CAPITAL SERVICES	111-0765797-174			Uniform Melissa	05/14/2026	107.67
						$214.07
10.418-1110 - PLANNING BOARD COMPENSATION						
ALLRED, TROY	PLANNING 5-12-			PLANNING COMMISSON MEETING	05/13/2026	75.00
BALCH, RYAN	PLANNING 5-12-			PLANNING COMMISSION MEETING	05/13/2026	75.00
BANCROFT, AARON	PLANNING 5-12-			PLANNING COMMISSION MEETING	05/13/2026	75.00
CHAPOOSE, SAMANTHA	PLANNING 5-12-			PLANNING COMMISSION MEETING	05/13/2026	75.00
LYTLE, STEPHEN	PLANNING 5-12-			PLANNING COMMISSON MEETING	05/13/2026	75.00
TODICH, HAILEE	PLANNING 5-12-			PLANNING COMMISSION MEETING	05/13/2026	75.00
						$450.00
10.418-2400 - OFFICE EXP, SUPPLIES, POSTAGE						
AMAZON CAPITAL SERVICES	113-4143971-324			OFFICE SUPPLIES	05/05/2026	92.04
AMAZON CAPITAL SERVICES	113-7530146-929			OFFICE SUPPLIES	05/05/2026	74.97
NORTH EASTERN UTAH OFFI	107733			NAME PLATES - Taylor and Brian	05/06/2026	24.00
						$191.01
10.418-2500 - MOTORPOOL						
MORT'S CAR WASH, INC.	9690			PLANNING	05/31/2026	27.00
10.418-2800 - TELEPHONE						
STRATA NETWORKS	006391876			PLANNING - CELL SERVICE	05/31/2026	183.48
STRATA NETWORKS	006401426			PLANNING	05/31/2026	52.53
						$236.01
10.418-2805 - AT&T DATA						
A T & T MOBILITY	287260033871X			PLANNING	05/22/2026	91.26
10.419-2400 - OFFICE EXP, SUPPLIES, POSTAGE						
AMAZON CAPITAL SERVICES	114-4682936-900			30 ft High Speed HDMI Cable	05/19/2026	74.00
AMAZON CAPITAL SERVICES	114-7991602-651	20260518312		HDMI Fiber Optic Cable	05/19/2026	55.60
						$129.60
10.419-2700 - PHONE ACCESSORIES - ALL DEPARTMENTS.						
STRATA NETWORKS	006358934	202605041205		IPhone Screen Protector and Case	05/04/2026	88.99
STRATA NETWORKS	006358936	202605041206		Samsung Screen Protector and Case	05/04/2026	84.98
STRATA NETWORKS	006359852	202605041207		IPhone Screen Protector	05/04/2026	39.00
STRATA NETWORKS	006360274	202605041208		IPhone Screen Protector and Case	05/04/2026	88.95
STRATA NETWORKS	006360674	202605041209		IPhone Screen Protector and Case	05/04/2026	96.95
						$398.87
10.419-3100 - PROFESSIONAL SERVICES						
STRATA NETWORKS	006394832			BROADBAND	05/31/2026	454.96
UINTAH COUNTY RECORDER	73856			INTERNET CHARGES	05/01/2026	20.00
UINTAH COUNTY RECORDER	74033			INTERNET CHARGES	05/01/2026	20.00
						$494.96
10.419-4560 - IT HARDWARE						
AMAZON CAPITAL SERVICES	114-2745314-225	20260518313		HDMI to DP Adapter	05/19/2026	13.88
10.419-5009 - SERVER UPGRADE						
AMAZON CAPITAL SERVICES	114-6575903-328	20260512706		SAS Server Drive	05/12/2026	179.19
AMAZON CAPITAL SERVICES	114-1774280-330	20260519633		PCIE - NVMe Adapter	05/19/2026	48.42
AMAZON CAPITAL SERVICES	114-4867967-777	20260519635		2TB NVMe Drives	05/19/2026	599.98
						$827.59
10.420-2400 - OFFICE EXP, SUPPLIES, POSTAGE						
OFFICE DEPOT INC	468224236-001			28346116 - COURT OFFICE SUPPLIES	05/01/2026	344.88
10.420-2800 - TELEPHONE						
STRATA NETWORKS	006391876			JUSTICE COURT - CELL SERVICE	05/31/2026	45.87
10.420-3100 - PROFESSIONAL SERVICES						
PROVIDENCE SEVEN LLC	J202613			SPANISH INTERPRETER	05/07/2026	80.00
10.420-4510 - JURY & WITNESS FEES						
[redacted]	261700004 5-4-2			WITNESS FEE	05/04/2026	18.50
	261700004 5-4-2			WITNESS FEE	05/04/2026	18.50
	251000381 5-21-			WITNESS FEE	05/21/2026	18.50
	251000381 5-21-			WITNESS FEE	05/21/2026	18.50
	251000381 5-26-			WITNESS FEE	05/21/2026	18.50
						$92.50
10.421-2300 - TRAVEL & TRAINING						
GARDENHEIR, CHRIS	SNOWBIRD 5-13			CJC SYMPOSIUM - POLICE	05/07/2026	149.00
WEBB, JESSICA	SNOWBIRD 5-13			CJC SYMPOSIUM - POLICE	05/07/2026	149.00
						$298.00
10.421-2400 - OFFICE EXP, SUPPLIES, POSTAGE						
UNITED PARCEL SERVICE	0000866488206			PARCEL POSTAGE	05/16/2026	250.00
10.421-2500 - EQPMT: SUPPLIES & MAINTENANCE						
MORT'S CAR WASH, INC.	9690			POLICE	05/31/2026	1,136.28
10.421-2800 - TELEPHONE						
STRATA NETWORKS	006391876			POLICE - CELL SERVICE	05/31/2026	963.87

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
STRATA NETWORKS	006401426			POLICE	05/31/2026	712.84
						$1,676.71
10.421-4510 - SPECIAL PUBLIC SAFETY						
AMAZON CAPITAL SERVICES	114-0490254-159			lock boxes	05/06/2026	239.95
AMAZON CAPITAL SERVICES	114-5642583-581			WALKING PADS	05/06/2026	299.97
AMAZON CAPITAL SERVICES	114-7864704-561			Evidence shelves	05/06/2026	131.98
AMAZON CAPITAL SERVICES	114-1856675-751			standing desk	05/13/2026	125.99
AMAZON CAPITAL SERVICES	114-9265491-363			office chairs	05/18/2026	493.77
[redacted]	Costco050926			snacks for extra shifts	05/12/2026	374.94
	Galleries041415			frames for awards banquet	05/12/2026	615.66
SYMBOL ARTS LLC	0565868			Gallantry medal	05/07/2026	112.50
						$2,394.76
10.421-4521 - POLICE UNIFORMS & PERSONAL EQPT.						
INKED THREADS LLC	6389			hat [redacted]	05/05/2026	22.46
INKED THREADS LLC	6395			hat	05/06/2026	22.46
INKED THREADS LLC	6426			hat	05/14/2026	48.05
INKED THREADS LLC	6431			hat	05/18/2026	24.02
[redacted]	HOKA-USHK040			shoes	05/19/2026	192.51
SKAGGS COMPANIES INC	450_A_342515_			alterations	05/11/2026	15.00
SKAGGS COMPANIES INC	450_A_345465_			pants	05/11/2026	100.85
SKAGGS COMPANIES INC	450_A_345471_			tie bar	05/11/2026	9.91
SKAGGS COMPANIES INC	450_A_345493_			tool ki	05/11/2026	107.99
SKAGGS COMPANIES INC	450_A_334568_			Tactical carrier	05/12/2026	350.00
SKAGGS COMPANIES INC	450_A_342353_			shorts	05/12/2026	72.00
SKAGGS COMPANIES INC	450_A_342567_			shorts	05/12/2026	72.00
SKAGGS COMPANIES INC	450_A_345722_			flashlight and tie	05/12/2026	87.99
WEST END CLEANERS, INC.	WA-04-001061			DRY CLEANING	05/04/2026	19.14
						$1,144.38
10.421-5057 - EMERGENCY MANGMT - TAHL EHLERS						
SAFETY SUPPLY & SIGN, INC.	Q03967			Digital Message board	05/01/2026	17,566.00
10.423-2500 - EQPMT: SUPPLIES & MAINTENANCE						
MORT'S CAR WASH, INC.	9690			VICTIM'S ADVOCATE	05/31/2026	26.00
10.423-2800 - CELL PHONE						
STRATA NETWORKS	006391876			VICTIMS ADVOCATE - CELL SERVICE	05/31/2026	91.74
STRATA NETWORKS	006401426			VICTIMS ADVOCATE	05/31/2026	-9.77
						$81.97
10.423-4500 - SPECIAL DEPARTMENTAL SUPPLIES						
MOUNTAIN AM CREDIT UNIO	davis42226-2			SUPPLIES	04/22/2026	3.95
10.428-2400 - OFFICE EXP, SUPPLIES, POSTAGE						
AMAZON CAPITAL SERVICES	1Y1R-VKW7-3Q			KITCHEN SUPPLIES	05/04/2026	12.99
10.428-2500 - EQPMT: SUPPLIES & MAINTENANCE						
AMAZON CAPITAL SERVICES	113-7541350-326			baby changing station supplies	05/07/2026	59.41
10.428-2800 - TELEPHONE						
STRATA NETWORKS	006391876			INNOVATION HUB - CELL SERVICE	05/31/2026	45.87
10.428-5001 - HUB CAPITAL						
AMAZON CAPITAL SERVICES	113-9488591-368			baby changing stations	05/07/2026	601.68
10.428-5040 - DOWNTOWN PROMOTING -						
AMAZON CAPITAL SERVICES	113-7685236-474			stamps for art walk	05/13/2026	18.88
10.441-2500 - EQPMT: SUPPLIES & MAINTENANCE						
MORT'S CAR WASH, INC.	9690			STREETS	05/31/2026	67.76
PRIMO BRANDS	06E8750124648			WATER COOLER	05/26/2026	61.41
						$129.17
10.441-2600 - MAIN STREET EXPENSE						
ROCKY MOUNTAIN POWER	MACU-0426			MACU GREEN	05/06/2026	10.56
ROCKY MOUNTAIN POWER	710W5S-0526			STORM RETENTION SPRINKLERS	05/22/2026	10.56
ROCKY MOUNTAIN POWER	750W11S-0526			PARK SPRINKLERS	05/22/2026	10.56
ROCKY MOUNTAIN POWER	60633336 001 8-			500 N 500 W SPRINKLERS	05/27/2026	10.85
						$42.53
10.441-2603 - COBBLEROCK						
BASIN NURSERY & GARDEN	P6NC7JWVHT8			Beauty Bark	05/01/2026	391.16
ROCKY MOUNTAIN POWER	11SVERN-0526			PARK LIGHTS	05/18/2026	75.27
						$466.43
10.441-2607 - MAINTENANCE - AGGIE BLVDE						
ROCKY MOUNTAIN POWER	60506846 0019 -			SPRINKLER CONTROLLER	05/08/2026	11.67
10.441-2800 - TELEPHONE						
STRATA NETWORKS	006391876			STREETS - CELL SERVICE	05/31/2026	229.35
10.441-4521 - UNIFORMS						
AMAZON CAPITAL SERVICES	1YFH-6P74-16W			Uniform Coy Dudley	05/22/2026	63.60
C-A-L RANCH STORES	11854/14			Uniform Jeff Gardner	05/05/2026	219.98
INTERMOUNTAIN FARMERS A	1024299518			Uniform Rick Riker	05/14/2026	119.00
INTERMOUNTAIN FARMERS A	1024380246			Work Boots Blake Dudley	05/27/2026	174.21
						$576.79

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
10.441-4530 - SPECIAL HIGHWAY SUPPLIES						
C-A-L RANCH STORES	11857/14			Battery Powered Chain Saw	05/05/2026	572.97
C-A-L RANCH STORES	11863/14			Battery Powered Pole Saw	05/06/2026	609.97
C-A-L RANCH STORES	11865/14			Fasteners	05/07/2026	13.80
DAVIS FOOD AND DRUG	173122			Water and Snacks for Volunteers	05/01/2026	40.96
MIDWEST HOSE & SPECIALT	02668418			T-Bolt Clamp	05/14/2026	12.80
MILT'S ACE HARDWARE	192201			Paracord	05/05/2026	9.99
MILT'S ACE HARDWARE	192206			LED Flashlight	05/05/2026	16.99
MILT'S ACE HARDWARE	192206			Paint Marker	05/05/2026	4.69
MILT'S ACE HARDWARE	192262			Fasteners	05/07/2026	20.68
MILT'S ACE HARDWARE	192315			Sprinkler Repair Tools	05/11/2026	49.94
MILT'S ACE HARDWARE	192333			Spray paint	05/12/2026	23.97
MILT'S ACE HARDWARE	192355			Spray paint	05/13/2026	23.03
MILT'S ACE HARDWARE	192390			Couplings	05/14/2026	9.65
MILT'S ACE HARDWARE	192494			Weed Trimmer Line	05/20/2026	83.95
MILT'S ACE HARDWARE	192523			S Hooks	05/21/2026	20.78
MILT'S ACE HARDWARE	192532			Sprinkler Parts	05/21/2026	41.50
MILT'S ACE HARDWARE	192475			Slot Angle	05/28/2026	43.98
MILT'S ACE HARDWARE	192475			Gorilla Tape	05/28/2026	19.98
MILT'S ACE HARDWARE	192629			Sprinkler Parts	05/28/2026	10.76
MILT'S ACE HARDWARE	192631			SPRINKLER HEADS	05/28/2026	226.01
SAFETY SUPPLY & SIGN, INC.	197959			Street signs	05/11/2026	112.80
SAFETY SUPPLY & SIGN, INC.	197979			Signs	05/11/2026	945.92
SIMPER SUPPLY COMPANY	16699			Welding Mask	05/12/2026	80.00
STANDARD PLUMBING SUPP	AMGG40			PVC Coupler	05/14/2026	1.96
SWAIN'S, INC.	33372770			KEY COPIES	05/14/2026	10.00
ULINE - ACCTS RECEIVABLE	207868983			Shipping and Handling	05/11/2026	41.28
ULINE - ACCTS RECEIVABLE	207868983			Hi Vis Vests	05/11/2026	432.00
ULINE - ACCTS RECEIVABLE	207868983			Rubber Nitrile Gloves	05/11/2026	102.00
ULINE - ACCTS RECEIVABLE	207868983			Hydration Supplies	05/11/2026	125.00
VERNAL WINNELSON	569002-01			Brush Cutter	05/20/2026	184.92
VERNAL WINNELSON	569097-01			Sprinkler Parts	05/20/2026	0.51
						$3,892.79
10.441-4630 - STREET ENHANCEMENTS						
HOWARD WILSON DESIGN, L	801-803-0187			Large Banners	05/28/2026	4,128.00
HOWARD WILSON DESIGN, L	801-803-0187			Shipping	05/28/2026	170.00
						$4,298.00
10.441-4640 - STREET LIGHTING						
ROCKY MOUNTAIN POWER	730W1S-0426			CROSSWALK WARNING	05/14/2026	6.45
ROCKY MOUNTAIN POWER	815WMN-0426			T-REX LIGHTS	05/14/2026	8.75
ROCKY MOUNTAIN POWER	660W1S-0526			CROSSWALK WARNING	05/15/2026	6.45
ROCKY MOUNTAIN POWER	1250W775S-052			STREET LIGHTS	05/21/2026	11.13
ROCKY MOUNTAIN POWER	2760WHWY40-0			BILLBOARD LIGHTS	05/22/2026	25.33
ROCKY MOUNTAIN POWER	1000W1N-0526			CROSSWALK WARNING	05/27/2026	6.55
ROCKY MOUNTAIN POWER	LIGHTS-0526			STREET LIGHTS	05/29/2026	8,067.92
						$8,132.58
10.444-2500 - EQPMT: SUPPLIES & MAINTENANCE						
ALTEC INDUSTRIES, INC	52094907			Big Bucket Truck annual inspection	05/06/2026	1,314.49
ALTEC INDUSTRIES, INC	52094917			Bucket truck/scissor lift annual inspection	05/06/2026	1,070.59
C-A-L RANCH STORES	11902/14	Motor Pool		Bolt for Vactor	05/21/2026	5.59
COMMERCIAL TIRE INC.-VER	43-51918			Dump Trailer tires	05/14/2026	762.72
COMMERCIAL TIRE INC.-VER	43-52076			Used tires for flower truck	05/27/2026	340.00
HOLLAND EQUIPMENT	44720			Crackseal Repair	05/06/2026	999.82
L&L MOTOR COMPANY, INC.	5044275			Cluster repair for water F-550	05/21/2026	708.34
L&L MOTOR COMPANY, INC.	5033621			Running boards for new truck(look for cr	05/22/2026	637.50
MAIN STREET AUTO PARTS	333147			Filters for flower truck	05/14/2026	19.70
MAIN STREET AUTO PARTS	333804			toggle for vactor	05/20/2026	22.08
MAIN STREET AUTO PARTS	334431			Air Chuck for new trucks	05/27/2026	29.25
MAIN STREET AUTO PARTS	334568			Filter/oil for new trucks	05/28/2026	116.88
MAIN STREET AUTO PARTS	334569			Oil for new trucks	05/28/2026	6.99
MORCON SPECIALTY INC	V212939			Hose For Flower Truck	05/15/2026	208.25
OWEN EQUIPMENT	00124036	139584		Solenoid for Vactor	05/08/2026	116.18
OWEN EQUIPMENT	00124094	139414		Flange/tube for Vactor	05/13/2026	2,864.47
PRIMO BRANDS	06E8750124648			WATER COOLER	05/26/2026	61.41
						$9,284.26
10.444-2800 - TELEPHONE						
STRATA NETWORKS	006391876			MOTOR POOL - CELL SERVICE	05/31/2026	45.87
10.444-4522 - SMALL TOOLS						
VERNAL WINNELSON	569074-01	motor pol		TOOLS	05/13/2026	583.20
21.400-5001 - SURVEILLANCE EQUIPMENT						
LENS EQUIPMENT	8218			SPECTRA CALL RENEWAL	05/07/2026	5,970.00
23.400-3100 - PROFESSIONAL SERVICES						
SUNRISE ENGINEERING	ARIV1013008			TPA and Small Urban Funding Apps	05/29/2026	4,500.00
23.400-3200 - ANNUAL TRUST/ BANK FEES						
ZIONS FIRST NATIONAL BANK	9010016 5-7-26			9010016 BOND FUND ADMIN FEE	05/07/2026	2,000.00

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
23.400-7500 - CAPITAL OUTLAY						
Horrocks Engineering	313000004174			American Dream Subdivison design	05/05/2026	11,311.00
JONES & DEMILLE ENGINEER	0141046			100 North Water Sewer Construction En	05/15/2026	11,988.75
Rocky Mountain Power	7530836			Am Dream Phase 2 electrical	05/19/2026	10,900.00
						$34,199.75
34.400-2800 - TELEPHONE						
STRATA NETWORKS	006395067			LANDLINE	05/31/2026	137.44
34.400-2900 - UTILITIES						
ASHLEY VALLEY WATER & SE	818611-0526			MONTHLY WATER SERVICE	05/21/2026	67.34
ENBRIDGE GAS UT WY ID	AIRPORT-0526			AIRPORT	05/26/2026	252.25
ROCKY MOUNTAIN POWER	AIRPORT3-0526			MONTHLY ELECTRIC SERVICE	05/20/2026	10.56
ROCKY MOUNTAIN POWER	AIRPORT-0526			MONTHLY ELECTRIC SERVICE	05/22/2026	1,416.11
						$1,746.26
34.400-3100 - PROFESSIONAL & TECH SERVICES						
MOUNTAIN AM CREDIT UNIO	US5265595	20260429800		Network Equimpment	05/11/2026	758.40
STRATA NETWORKS	006395067			BROADBAND	05/31/2026	64.98
						$823.38
34.400-3300 - Contour Airlines Flight Expenses						
CONTOUR AVIATION	INV-08555			AEAS ROUTE FLIGHTS	05/31/2026	623,150.00
34.400-4300 - BUILDINGS & GROUNDS						
BASIN CLEANING SYSTEMS	103897			PAPER PRODUCTS	05/15/2026	176.26
Limpio Max cleaning service	INV-01183			Terminal Cleaning	05/01/2026	1,560.00
OUTBACK RENTALS & LANDS	105802			EQUIPMENT RENTAL FOR AIRPLANE	05/19/2026	224.00
WEST END CLEANERS, INC.	59085			AIRPORT FLOOR MAT CLEANING	05/01/2026	111.60
						$2,071.86
34.400-5300 - OFFICE REHAB						
LOWE'S	94175			BUILDING SUPPLIES - OFFICE REHAB	05/07/2026	350.49
LOWE'S	976026			BUILDING SUPPLIES - OFFICE REHAB	05/12/2026	36.02
						$386.51
49.400-5525 - FACADE GRANT						
MAYBERRY, MELISSA	APPLICATION 2			FACADE GRANT	05/18/2026	5,186.20
49.480-4500 - AFFORDABLE HOUSING CONTRIBUTION						
ROSE PARK APARTMENTS	COMMUNITY RE			COMMUNITY REINVESTMENT FUND C	05/04/2026	5,000.00
50.1311000 - WATER ACCOUNTS RECEIVABLE						
[redacted]	Refund: 1036100			Refund: 10361001 [redacted]	05/18/2026	14.48
50.2132000 - UTILITY DEPOSITS						
[redacted]	RFD 19352045.0			Deposit Refund: 19352045 [redacted]	05/11/2026	12.13
	RFD 10361002.0			Deposit Refund: 10361002 [redacted]	05/18/2026	16.00
	RFD 17118015.0			Deposit Refund: 17118015 [redacted]	05/31/2026	61.88
						$90.01
50.510-2400 - OFFICE EXP, SUPPLIES, POSTAGE						
FREEDOM MAILING SERVICE	52981			UTILITY POSTCARD PROCESSING	05/19/2026	430.85
50.510-2500 - EQPMT: SUPPLIES & MAINTENANCE						
MORT'S CAR WASH, INC.	9690			WATER	05/31/2026	270.28
PRIMO BRANDS	06E8750124648			WATER COOLER	05/26/2026	61.42
						$331.70
50.510-2700 - UTILITIES						
ROCKY MOUNTAIN POWER	1495W5S-0426			PRESSURE RELIEF VALVE	05/07/2026	14.43
ROCKY MOUNTAIN POWER	60506846 0019 -			WATER FILL STATION	05/08/2026	52.45
ROCKY MOUNTAIN POWER	60506846 0019 -			DOC'S BEACH REPEATER	05/08/2026	41.71
ROCKY MOUNTAIN POWER	1495WMN-0426			PRESSURE RELIEF VALVE	05/14/2026	53.09
ROCKY MOUNTAIN POWER	4876NMERK-042			PUMPING STATION ELECTRIC	05/14/2026	93.81
ROCKY MOUNTAIN POWER	1490W5N-0426			PRESSURE RELIEF VALVE	05/19/2026	22.31
ROCKY MOUNTAIN POWER	440S35W-0526			WATER TANK	05/22/2026	21.33
ROCKY MOUNTAIN POWER	495N15E-0526			MAINTENANCE YARD	05/26/2026	10.29
						$309.42
50.510-2800 - TELEPHONE						
A T & T MOBILITY	287260033871X			WATER	05/22/2026	132.83
STRATA NETWORKS	006391876			WATER - CELL SERVICE	05/31/2026	412.83
						$545.66
50.510-3000 - TREATED WATER COST						
UINTAH WATER CONSERVAN	WT2026-9			CUWCD WATER TREATMENT	05/15/2026	59,559.30
UINTAH WATER CONSERVAN	WT2026-9			CUWCD FACILITY RESERVE	05/15/2026	7,169.18
						$66,728.48
50.510-4504 - SPECIAL WATER SUPPLIES						
AIRGAS USA, LLC.	9172012436			GLOVES & PAINT PENS	05/14/2026	123.45
AMAZON CAPITAL SERVICES	1RPK-WCC7-LM			RODDER CUTTING BIT	05/04/2026	38.67
ASHLEY VALLEY WATER & SE	2102001-0526			MONTHLY WATER SERVICE	05/29/2026	30.50
BASIN RENTAL, INC.	190009			FLOWER WATER TANK SANDBLASTIN	05/08/2026	344.76
BASIN SPORTS ENTERPRISE	1121494			WADER REPAIR ADHESIVE	05/20/2026	8.99
BORDER STATES INDUSTRIE	12382631	American Drea		Conduit for american Dream	05/21/2026	2,904.69
DAVIS FOOD AND DRUG	172722			PUBLIC WORKS LUNCHEON	05/19/2026	293.33

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
DAVIS FOOD AND DRUG	172540			Bottled water	05/29/2026	78.89
LOWE'S	974234			BRYER CREEK 750 W 1500 S - LINE C	05/11/2026	21.84
MILT'S ACE HARDWARE	192180			FOOT BOLT	05/04/2026	11.99
MILT'S ACE HARDWARE	192190			SCREW, BATTERY & THREAD SEAL T	05/04/2026	17.58
MOUNTAINLAND SUPPLY CO	S107738505.001			SETTER REPAIR PARTS	05/01/2026	120.42
MOUNTAINLAND SUPPLY CO	S107815857.001			SETTER REPAIR PARTS	05/01/2026	645.30
MOUNTAINLAND SUPPLY CO	S107661316.003			3/4 METER SETTER	05/05/2026	372.80
MOUNTAINLAND SUPPLY CO	S107843799.001			BRYER CREEK 750 W 1500 S - LINE C	05/11/2026	1,310.51
MOUNTAINLAND SUPPLY CO	S107851007.001			Pipe fitting	05/13/2026	186.25
MOUNTAINLAND SUPPLY CO	S107850462.001			SHOP INVENTORY CATCH-UP	05/14/2026	4,129.27
MOUNTAINLAND SUPPLY CO	S107862149.001			SHOP PARTS/METER REBUILD	05/18/2026	168.09
MOUNTAINLAND SUPPLY CO	S107850462.002			REPAIR PARTS - INVENTORY REPLAC	05/26/2026	3,035.75
MOUNTAINLAND SUPPLY CO	S107851052.001			REPAIR PARTS - INVENTORY REPLAC	05/26/2026	468.55
VERNAL SIGN SHOP	2909			WELL WATER SIGNS	05/14/2026	1,875.69
VERNAL WINNELSON	568813-01			BRYER CREEK 750 W 1500 S - LINE C	05/11/2026	406.53
						$16,593.85
50.510-4521 - UNIFORMS						
N' STITCHES, INC.	1066			Don Reese Clothing allowance	05/06/2026	117.20
N' STITCHES, INC.	1079			Don Reese Clothing allowance	05/06/2026	92.50
						$209.70
50.510-4535 - BLUE STAKES						
BLUE STAKES OF UTAH UTILI	UT202601141			May Billing	05/31/2026	172.56
50.520-2400 - OFFICE EXP, SUPPLIES, POSTAGE						
FREEDOM MAILING SERVICE	52981			UTILITY POSTCARD PROCESSING	05/19/2026	430.85
50.520-4514 - SPECIAL SEWER SUPPLIES						
STANDARD PLUMBING SUPP	ALZZ10			2 GAL SPRAYER	05/13/2026	49.99
WEBB'S SELECT-A-SERVICE,I	13537			SEWER BACKUP IN LINE	05/04/2026	585.00
						$634.99
50.520-4517 - SEWER MANAGEMENT BOARD M & O						
ASHLEY VALLEY SEWER MAN	APRIL 2026			MONTHLY MAINT & OPERATIONS	05/20/2026	98,404.88
50.520-6000 - 100 N SEWER LATERAL FINANCING PROGRAM						
BACKHOE SUPREMO	10131			100 N. SEWER LATERAL FINANCING -	05/29/2026	7,000.00
HUBE'S CONSTRUCTION INC	1012			100 N SEWER LATERAL UPDATE - TYL	05/21/2026	7,000.00
						$14,000.00
50.570-2400 - OFFICE EXP, SUPPLIES, POSTAGE						
FREEDOM MAILING SERVICE	52981			UTILITY POSTCARD PROCESSING	05/19/2026	430.85
50.570-3100 - PROFESSIONAL SERVICES						
G & H GARBAGE SERVICE	APRIL 2026			RESIDENTIAL GARBAGE	05/20/2026	33,634.20
G & H GARBAGE SERVICE	APRIL 2026			RESIDENTIAL CANS	05/20/2026	4,932.45
						$38,566.65
50.570-4535 - RECYCLOPS EXPENSE						
RECYCLOPS	APRIL 2026			RESIDENTIAL RECYCLING	05/20/2026	115.50
64.2221000 - FEDERAL WITHHOLDING PAYABLE						
INTERNAL REVENUE SERVIC	PR050326-11206			Federal Income Tax	05/08/2026	15,846.98
INTERNAL REVENUE SERVIC	PR051726-11206			Federal Income Tax	05/22/2026	18,041.97
						$33,888.95
64.2222000 - STATE WITHHOLDING PAYABLE						
UTAH STATE TAX COMMISSIO	PR050326-557			State Income Tax	05/08/2026	9,029.69
UTAH STATE TAX COMMISSIO	PR051726-557			State Income Tax	05/22/2026	9,745.63
						$18,775.32
64.2223000 - F I C A PAYABLE						
INTERNAL REVENUE SERVIC	PR050326-11206			Social Security Tax	05/08/2026	27,671.28
INTERNAL REVENUE SERVIC	PR050326-11206			Medicare Tax	05/08/2026	6,471.48
INTERNAL REVENUE SERVIC	PR051726-11206			Social Security Tax	05/22/2026	29,545.92
INTERNAL REVENUE SERVIC	PR051726-11206			Medicare Tax	05/22/2026	6,909.96
						$70,598.64
64.2224000 - HEALTH INSURANCE PAYABLE						
PUBLIC EMPLOYEE HEALTH	914-0526			EMPLOYEE LIFE INS	05/20/2026	1,988.10
Renaissance Life & Health Insur	271242			DENTAL AND VISION INSURANCE	04/20/2026	9,105.00
SELECT HEALTH	G-1030745-0526			HEALTH INSURANCE	04/18/2026	143,223.14
						$154,316.24
64.2225000 - COLONIAL INSURANCE PAYABLE						
COLONIAL SUPPLEMENTAL I	PR050326-115			Colonial Insurance - Pretax	05/08/2026	33.66
COLONIAL SUPPLEMENTAL I	PR051726-115			Colonial Insurance - Pretax	05/22/2026	33.66
						$67.32
64.2226000 - PREPAID LEGAL SERVICES PAYABLE						
LEGAL SHIELD	MAY 2026			MONTHLY PREPAID LEGAL W/H	05/01/2026	115.70
64.2228000 - RETIREMENT PAYABLE:STATE OF UT						
UTAH RETIREMENT SYSTEM	PPE 5/3/26 ADJ			ACH URS Contributions	05/03/2026	100.01
UTAH RETIREMENT SYSTEM	PR050326-11207			URS Retirement	05/08/2026	37,416.51
UTAH RETIREMENT SYSTEM	PR050326-11207			URS 401K	05/08/2026	4,717.55
UTAH RETIREMENT SYSTEM	PR050326-11207			URS 401K Loan	05/08/2026	651.31

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
UTAH RETIREMENT SYSTEM	PR050326-11207			URS Retirement - Post Retired	05/08/2026	1,553.36
UTAH RETIREMENT SYSTEM	PR050326-11207			URS Roth IRA	05/08/2026	955.00
UTAH RETIREMENT SYSTEM	PR050326-11207			URS 457B	05/08/2026	1,281.30
UTAH RETIREMENT SYSTEM	PR050326-11207			URS 457B Loan	05/08/2026	213.44
UTAH RETIREMENT SYSTEM	PPE 5/17/26 ADJ			ADJUSTMENT - B BLEVINS	05/17/2026	211.60
UTAH RETIREMENT SYSTEM	PR051726-11207			URS Roth IRA	05/22/2026	955.00
UTAH RETIREMENT SYSTEM	PR051726-11207			URS 457B	05/22/2026	1,313.89
UTAH RETIREMENT SYSTEM	PR051726-11207			URS 457B Loan	05/22/2026	92.42
UTAH RETIREMENT SYSTEM	PR051726-11207			URS Retirement - Post Retired	05/22/2026	1,585.37
UTAH RETIREMENT SYSTEM	PR051726-11207			URS Retirement	05/22/2026	37,620.37
UTAH RETIREMENT SYSTEM	PR051726-11207			URS 401K	05/22/2026	4,753.62
UTAH RETIREMENT SYSTEM	PR051726-11207			URS 401K Loan	05/22/2026	116.93
UTAH RETIREMENT SYSTEM	PPE 5/31/26 ADJ			ADJUSTMENT - B BLEVINS	05/31/2026	215.60
						$93,753.28
64.2229000 - STATE INSURANCE FUND PAYABLE						
UTAH LOCAL GOVERNMENT	1625675			WORKERS COMP	05/01/2026	6,246.27
64.2231000 - ANYTIME FITNESS DEDUCTION						
ANYTIME FITNESS VERNAL	MAY 2026			ANYTIME FITNESS W/H	05/01/2026	192.73
64.2233000 - LONG TERM DISABILITY PAYABLE						
THE LINCOLN NATIONAL LIFE	1794621			LONG TERM DISABILITY	05/01/2026	2,025.60
64.2236000 - TRANS AMERICA						
MUTUAL OF OMAHA	G000CJTB-0526			ACCIDENT INSURANCE	05/01/2026	3,069.81
64.2238000 - RETIREMENT PAYABLE ICMA 401						
VOYA 401A	PR050326-13000			VOYA Retirement Exempt	05/08/2026	2,179.48
VOYA 401A	PR050326-13000			VOYA 401A Loan	05/08/2026	247.16
VOYA 401A	PR051726-13000			VOYA Retirement Exempt	05/22/2026	2,179.48
VOYA 401A	PR051726-13000			VOYA 401A Loan	05/22/2026	247.16
						$4,853.28
64.2239000 - RETIREMENT PAYABLE ICMA 457						
VOYA 457	PR050326-12999			VOYA 457B	05/08/2026	582.69
VOYA 457	PR050326-12999			VOYA 457B Loan	05/08/2026	147.91
VOYA 457	PR051726-12999			VOYA 457B	05/22/2026	588.18
VOYA 457	PR051726-12999			VOYA 457B Loan	05/22/2026	147.91
						$1,466.69
64.2240000 - FITNESS 219 PAYABLE						
FITNESS 219	MAY 2026			FITNESS 219 EMPLOYEE W/H	05/01/2026	210.00
FITNESS 219	[redacted]			[redacted]BALANCE	05/26/2026	390.00
						$600.00
64.2241000 - WARRIOR WAREHOUSE W/H						
WARRIORS WAREHOUSE	MAY 2026			EMPLOYEE WARRIOR WAREHOUSE	05/01/2026	70.00
64.2242000 - CHILD SUPPORT PAYABLE						
CHILD SUPPORT SERVICES	PPE 5/3/26[redacted]			CHILD SUPPORT	05/03/2026	212.31
CHILD SUPPORT SERVICES	PPE 5/3/26[redacted]			CHILD SUPPORT	05/03/2026	1,433.54
CHILD SUPPORT SERVICES	PPE 5/17/2[redacted]			CHILD SUPPORT	05/17/2026	212.31
CHILD SUPPORT SERVICES	PPE 5/17/2[redacted]			CHILD SUPPORT	05/17/2026	1,433.54
CHILD SUPPORT SERVICES	PPE 5/31/2[redacted]			CHILD SUPPORT	05/31/2026	212.31
CHILD SUPPORT SERVICES	PPE 5/31/2[redacted]			CHILD SUPPORT	05/31/2026	1,433.54
FLORIDA STATE DISBURSEM	PPE 5/3/26			CHILD SUPPORT	05/03/2026	175.23
FLORIDA STATE DISBURSEM	PPE 5/17/26			CHILD SUPPORT	05/17/2026	175.23
FLORIDA STATE DISBURSEM	PPE 5/31/26			CHILD SUPPORT	05/31/2026	175.23
OCSE CLEARINGHOUSE SDI	PPE 5/3/26			CHILD SUPPORT	05/03/2026	131.54
OCSE CLEARINGHOUSE SDI	PPE 5/17/26			CHILD SUPPORT	05/17/2026	131.54
OCSE CLEARINGHOUSE SDI	PPE 5/31/26			CHILD SUPPORT	05/31/2026	131.54
						$5,857.86
64.2244000 - UTILITY BILL P/R DED PAYABLE						
VERNAL CITY UTILITIES	PR050326-576			Utilities	05/08/2026	253.71
VERNAL CITY UTILITIES	PR051726-576			Utilities	05/22/2026	253.71
						$507.42
64.2246000 - UINTAH REC. WITHOLDING						
UINTAH RECREATION DISTRI	MAY 2026			EMPLOYEE UINTAH REC W/H	05/01/2026	75.99
64.2248000 - CITY HSA CONTRIBUTION						
HEALTHEQUITY	PR050326-11208			HSA	05/08/2026	2,776.83
HEALTHEQUITY	PR051726-11208			HSA	05/22/2026	2,776.85
						$5,553.68
64.2260000 - OTHER PAYROLL LIABILITIES						
VERNAL POLICE OFFICERS A	PR050326-583			Police VPOA	05/08/2026	300.00
VERNAL POLICE OFFICERS A	PR051726-583			Police VPOA	05/22/2026	300.00
						$600.00
71.2971000 - RESERVED COURT TRUST - VERNAL						
[redacted]	255001154 5-19-			CASH BAIL REFUND	05/19/2026	600.00
BASIN SPORTS	251000273 5-19-			RESTITUTION [redacted]	05/19/2026	90.52
C&B TAXI CAB	201000406 5-5-2			RESTITUTION	05/05/2026	33.80
[redacted]	231000379 5-19-			CASH BAIL REFUND	05/19/2026	154.37

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
DELSCO	215000134 5-12-			RESTITUTION [redacted]	05/12/2026	25.00
EIGHTH JUDICIAL DISTRICT C	255000863 5-26-			CASH BAIL REFUND [redacted]	05/26/2026	1,460.00
HORIZON HOTEL	235000935 5-5-2			RESTITUTION [redacted]	05/05/2026	400.83
[redacted]	265000347 5-26-			CASH BAIL REFUND	05/26/2026	215.00
	255000725 5-26-			CASH BAIL REFUND	05/26/2026	600.00
	235000803 5-12-			RESTITUTION [redacted]	05/12/2026	50.00
	261000069 5-12-			CASH BAIL REFUND	05/12/2026	345.00
ROCKY MOUNTAIN POWER	205000340 5-12-			RESTITUTION [redacted]	05/12/2026	25.00
[redacted]	215000943 5-5-2			RESTITUTION [redacted]	05/05/2026	200.00
U.O.V.C.	231000396 5-19-			RESTITUTION [redacted]	05/19/2026	40.00
VERNAL CITY CORPORATION	VERNAL 5-5-26			BAIL FORFEITED FROM TRUST TO FI	05/05/2026	239.00
VERNAL CITY CORPORATION	VERNAL 5-12-26			BAIL FORFEITED FROM TRUST TO FI	05/12/2026	2,759.49
VERNAL CITY CORPORATION	VERNAL 5-19-26			BAIL FORFEITED FROM TRUST TO FI	05/19/2026	1,684.98
VERNAL CITY CORPORATION	VERNAL 5-26-26			BAIL FORFEITED FROM TRUST TO FI	05/26/2026	2,584.25
WAL-MART	261000013 5-5-2			RESTITUTION [redacted]	05/05/2026	247.89
WAL-MART	251000190 5-12-			RESTITUTION [redacted]	05/12/2026	20.00
WAL-MART	251000259 5-12-			RESTITUTION [redacted]	05/12/2026	25.00
WAL-MART	231000490 5-19-			RESTITUTION [redacted]	05/19/2026	40.00
WAL-MART	251000339 5-26-			RESTITUTION [redacted]	05/26/2026	25.00
						$11,865.13
71.2971200 - RESERVED COURT TRUST - UINTAH						
B&K TOOL	225901567 5-5-2			RESTITUTION [redacted]	05/05/2026	24.45
B&K TOOL	225901567 5-26-			RESTITUTION [redacted]	05/26/2026	24.45
[redacted]	241900318 5-5-2			CASH BAIL REFUND	05/05/2026	1,000.00
	255901824 5-19-			CASH BAIL REFUND	05/19/2026	50.00
	265900083 5-19-			CASH BAIL REFUND	05/19/2026	600.00
	265900119 5-5-2			RESTITUTION [redacted]	05/05/2026	701.06
HELP STOP POACHING FUND	261900097 5-26-			RESTITUTION-261900097 [redacted]	05/26/2026	150.02
[redacted]	225901567 5-5-2			RESTITUTION [redacted]	05/05/2026	0.55
	225901567 5-26-			RESTITUTION [redacted]	05/26/2026	0.55
	261900057 5-5-2			RESTITUTION [redacted]	05/05/2026	125.00
UINTAH COUNTY SHERIFF'S	251900239 5-5-2			RESTITUTION [redacted]	05/05/2026	4.80
VERNAL CITY CORPORATION	UINTAH 5-5-26			BAIL FORFEITED FROM TRUST TO FI	05/05/2026	1,153.32
VERNAL CITY CORPORATION	UINTAH 5-12-26			BAIL FORFEITED FROM TRUST TO FI	05/12/2026	1,823.00
VERNAL CITY CORPORATION	UINTAH 5-19-26			BAIL FORFEITED FROM TRUST TO FI	05/19/2026	370.00
VERNAL CITY CORPORATION	UINTAH 5-26-26			BAIL FORFEITED FROM TRUST TO FI	05/26/2026	2,047.32
						$8,074.52
71.2971300 - RESERVED COURT TRUST - NAPLES						
VERNAL CITY CORPORATION	NAPLES 5-19-26			BAIL FORFEITED FROM TRUST TO FI	05/19/2026	250.00
						$1,469,326.87

Authorized By *Date* *Authorized By* *Date*