



7505 S Holden Street
Midvale, UT 84047
801-567-7200
Midvale.Utah.gov

MIDVALE CITY COUNCIL REGULAR MEETING AGENDA June 16, 2026

Public Notice Is Hereby Given that the **Midvale City Council** will hold a regular meeting on **June 16, 2026**, at Midvale City Hall, 7505 South Holden Street, Midvale, Utah as follows:

Electronic & In-Person City Council Meeting

This meeting will be held electronically and in-person. **Public comments may be submitted electronically to the City Council at Midvale.Utah.gov/PublicComment by 5:00 p.m. on June 15, 2026.**

The meeting will be broadcast on **You-Tube (Midvale.Utah.gov/YouTube)**

6:00 p.m. – WORKSHOP

- Budget Open House

7:00 p.m. - REGULAR MEETING

I. GENERAL BUSINESS

- A. WELCOME AND PLEDGE OF ALLEGIANCE
- B. ROLL CALL
- C. Unified Fire Authority Report — *[Chief Nathan Kay]*
- D. Proclamation Celebrating the United States 250th Anniversary
- E. Proclamation Recognizing Juneteenth National Independence Day

II. PUBLIC COMMENTS

Any person wishing to comment on any item not otherwise scheduled for a public hearing on the agenda may address the City Council at this point by stepping to the microphone and giving their name for the record. Comments should be limited to not more than three (3) minutes unless additional time is authorized by the City Council. Citizen groups will be asked to appoint a spokesperson. This is the time and place for any person who wishes to comment on issues not scheduled for public hearing. Items brought forward to the attention of the City Council will be turned over to staff to provide a response outside of the City Council meeting.

III. COUNCIL REPORTS

- A. Council Member Bonnie Billings
- B. Council Member Paul Glover
- C. Council Member Heidi Robinson
- D. Council Member Bryant Brown
- E. Council Member Denece Mikolash

IV. MAYOR REPORT

- A. Mayor Dustin Gettel

V. CITY MANAGER REPORT

A. Matt Dahl

VI. PUBLIC HEARING

- A. Consider a Midvale City initiated Rezone for the Midvale City Public Works Complex located in the vicinity of 8196 S Main Street between Ivy Dr and the southern terminus of the Midvale City Public Works Complex to be uniformly zoned Clean Industrial and Public Facilities Overlay; including removal of the Jordan Bluffs 1-3 zone and the Clean Industrial Jordan Bluffs Overlay zone — ***[Wendelin Knobloch, Planning Director]***

ACTION: Consider Ordinance No. 2026-O-20 Authorizing a Rezone for the Midvale City Public Works Complex located in the vicinity of 8196 S Main Street between Ivy Dr and the southern terminus of the Midvale City Public Works Complex to be uniformly zoned Clean Industrial and Public Facilities Overlay; including removal of the Jordan Bluffs 1-3 zone and the Clean Industrial Jordan Bluffs Overlay zone

VII. CONSENT

- A. Consider Minutes of June 2, 2026 — ***[Rori Andreason, H.R. Director/City Recorder]***

VIII. ACTION ITEMS

- A. Consider **Resolution No. 2026-R-32** Approving the 2022-2027 Midvale City Pavement Restoration Project Cost Adjustment for FY2027. ***[Branden Anderson, City Engineer]***
- B. Consider **Resolution No. 2026-R-34** Adopting Certified Tax Rate for Midvale City. — ***[Mariah Hill, Administrative Services Director]***
- C. Consider **Resolution No. 2026-R-35** Adopting a Proposed Public Safety Property Tax. — ***[Mariah Hill, Administrative Services Director]***
- D. Consider **Ordinance No. 2026-O-21** Adopting the FY2027 Midvale City Municipal Fee Schedule and Utility Rates — ***[Mariah Hill, Administrative Services Director]***
- E. Consider **Ordinance No. 2026-O-22** Adopting FY2027 Salaries for Elected and Statutory/Appointed Officers ***[Mariah Hill, Administrative Services Director]***
- F. Consider **Resolution No. 2026-R-38** Adopting Interim FY2027 Budget. ***[Mariah Hill, Administrative Services Director]***
- G. Consider **Resolution No. 2026-R-39** Approving the Tax Impact Schedule ***[Mariah Hill, Administrative Services Director]***
- H. Consider **Resolution No. 2026-R-40** Adopting Updates to the Board and Committee Assignments for Midvale City ***[Matt Dahl, City Manager]***
- I. Consider **Resolution No. 2026-R-41** Approving the Emergency Management Planning Services and Reimbursement Agreement ***[Matt Dahl, City Manager]***

- J. Consider Resolution No. 2026-R-37 Approving a Budget Appropriation Resolution of Midvale City, Amending the Budgets of the General Fund, Public Safety Fund, Capital Projects Fund, Water Fund, and Sewer Fund for Fiscal Year Ending June 30, 2026 **[Mariah Hill, Administrative Services Director]**

IX. POSSIBLE CLOSED SESSION

The City Council may, by motion, enter into a Closed Session for:

- A. Discussion of the Character, Professional Competence or Physical or Mental Health of an Individual;
- B. Strategy sessions to discuss pending or reasonably imminent litigation;
- C. Strategy sessions to discuss the purchase, exchange, or lease of real property;
- D. Discussion regarding deployment of security personnel, devices, or systems; and
- E. Investigative proceedings regarding allegations of criminal misconduct.

X. ADJOURN

In accordance with the Americans with Disabilities Act, Midvale City will make reasonable accommodations for participation in the meeting. Request assistance by contacting the City Recorder at 801-567-7207, providing at least three working days advance notice of the meeting. TTY 711

The agenda was posted in the City Hall Lobby, on the City's website at Midvale.Utah.gov and the State Public Notice Website at pmn.utah.gov. Council Members may participate in the meeting via electronic communications. Council Members' participation via electronic communication will be broadcast and amplified so other Council Members and all other persons present in the Council Chambers will be able to hear or see the communication.

Date Posted: June 11, 2026

**Rori L. Andreason, MMC
H.R. Director/City Recorder**



Midvale City Proclamation

Celebrating the United States 250th Anniversary

WHEREAS, July 4, 2026, marks the 250th anniversary of the signing of the Declaration of Independence of the United States of America; and

WHEREAS, for two and a half centuries, the United States has stood as a beacon of liberty, equality, and democratic ideals, inspiring generations of Americans to uphold the principles of freedom and opportunity; and

WHEREAS, the City of Midvale recognizes the importance of honoring the courage, vision, and sacrifices of the nation's founders, as well as the countless individuals who have contributed to building and sustaining our democracy; and

WHEREAS, this semi quincennial celebration offers an opportunity for residents of Midvale to reflect upon our shared history, celebrate our diverse culture, and reaffirm our commitment to civic engagement, unity, and community service; and

WHEREAS, Midvale City encourages residents to participate in educational programs, community events, and acts of service held throughout the region and nation that commemorate this historic anniversary and strengthen our shared identity as Americans; and

WHEREAS, the commemoration of this historic milestone encourages all residents to honor the past, celebrate the present, and inspire future generations to continue the pursuit of liberty and justice for all;

NOW, THEREFORE, be it resolved that Mayor Dustin Gettel and the City Council of Midvale City do hereby proclaim 2026 as a year of celebration of the 250th anniversary of the United States and encourage all residents to participate in activities and observances that commemorate the 250th anniversary of the United States of America.

ADOPTED this 16th day of June 2026.

Dustin Gettel
Mayor

Heidi Robinson
Council Member

Bonnie Billings
Council Member

Attest:

Bryant Brown
Council Member

Paul Glover
Council Member

Rori Andreason
City Recorder

Denece Mikolash
Council Member



Midvale City Proclamation

Recognizing Juneteenth National Independence Day

WHEREAS, Juneteenth National Independence Day, observed annually on June 19, marks the day in 1865 when news of freedom reached enslaved Black Americans in Galveston, Texas - more than two years after the Emancipation Proclamation had been issued; and

WHEREAS, this occasion serves as a significant moment to reflect on our nation's history, acknowledging both the painful legacy of slavery and the enduring pursuit of freedom and equality; and

WHEREAS, the cultural contributions, achievements, and resilience of Black Americans have profoundly influenced and enriched our nation and communities; and

WHEREAS, Midvale City is committed to fostering an environment of inclusivity, respect, and opportunity, recognizing that embracing our shared history helps build a stronger and more unified community; and

WHEREAS, since its designation as a federal holiday in 2021, Juneteenth has been increasingly observed nationwide as a time for education, reflection, celebration, and renewed dedication to equity and justice;

NOW, THEREFORE, be it resolved that Mayor Dustin Gettel and the City Council of Midvale City hereby proclaim June 19, 2026, as Juneteenth National Independence Day in Midvale City, and encourage all residents to participate in activities that honor freedom, promote understanding, and strengthen our collective commitment to a more equitable future.

Adopted this 16th day of June 2026.

Dustin Gettel
Mayor

Heidi Robinson
Council Member

Bonnie Billings
Council Member

Attest:

Bryant Brown
Council Member

Paul Glover
Council Member

Rori Andreason
City Recorder

Denece Mikolash
Council Member



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MIDVALE CITY COUNCIL STAFF REPORT Date 06/16/2026

SUBJECT

Consider a Midvale City initiated Rezone for the Midvale City Public Works Complex located in the vicinity of 8196 S Main Street between Ivy Dr and the southern terminus of the Midvale City Public Works Complex to be uniformly zoned Clean Industrial and Public Facilities Overlay; this action includes removal of the Jordan Bluff 1-3 zone and the Clean Industrial Jordan Bluffs Overlay zone.

SUBMITTED BY

Wendelin Knobloch, Planning Director

BACKGROUND AND OVERVIEW

This rezone is unique because the Public Facilities Overlay Zone (PFO) not only changes the zoning designation, but also requires a site plan approval.

The request is driven by the need to expand and reconfigure the Midvale City Public Works Complex to be able to provide ongoing and expanding services to the community.

The first phase of the Public Works Complex Expansion Project will add an employee parking lot to the newly acquired expansion area.

The site plan proposal is as follows:

- A. The site will be redeveloped with an employee parking lot which constitutes Phase 1 of the Public Works Expansion.



The zoning changes are as follows:

- A. Remove Clean Industrial Jordan Bluffs Overlay (CIJBO) from current Public Works Complex:
 - a. The existing Public Works Complex is zoned PFO, CIJBO, and Clean Industrial (CI)
 - b. The PFO and CI zones will remain while the CIJBO zone will be removed. The Public Works Complex predates the CIJBO zone and has operated as a nonconforming use within the zoning designation. Carrying on under the requirements of the CIJBO zone is not possible with a redesigned and expanded Public Works Complex because uses that are integral to Public Works operations such as vehicle repair and materials storage are not allowed by the zone.
- B. Remove CIJBO and Jordan Bluffs Zone Subarea 1-3 (JB 1-3) from new Public Works Complex Expansion Area and add PFO and CI
 - a. The Public Works Complex Expansion Area was recently purchased from two adjacent property owners, and this rezone unifies its zoning provisions with the remainder of the Public Works Complex.

Review Criteria

1. Public Facilities Zone, Criteria—Required findings, MMC 17-7-16.4

The planning commission may recommend, and the city council may grant approval of a public facilities overlay zoning designation only if it determines, in written findings, the application has demonstrated the following:

A. There is a demonstrated need for the public facility within the community at large and it is not contrary to the public interest.

Staff Response: The parking lot is an integral part of the Public Works Complex Expansion Plan and is necessary to free up space in the current public works yard. Midvale City has grown and the Public Works Complex needs to grow as well so that existing service levels can be maintained and expanded where necessary.

B. The public facility is consistent with the goals and policies of the general plan, and applicable ordinances of the city where feasible.

Staff Response: The expansion of the Public Works Complex with a parking lot is consistent with the goals and policies of the general plan, it is located in the Jordan Bluffs Opportunity Area, which means change is anticipated, and the facility itself is a large part of the system that implements the General Plan.

C. The public facility is located, planned and developed in such a manner that it is not inconsistent with the health, safety or general welfare of persons residing or working in the city. This includes, but is not limited to, the following:

1. The generation of noise, noxious or offensive emissions, or other nuisances which may be injurious or detrimental to the surrounding area.

Staff Response: The use as an employee parking lot does not generate noise, noxious and offensive emissions, or other nuisances. Its characteristics are similar to other large parking lots in the immediate vicinity. Landscaping and fencing effectively buffer the parking lot from the view of surrounding properties.

2. The availability of public services to support the public facility, including utilities; vehicular, pedestrian and public transit systems; police; fire; education; and social and health services.

Staff Response: All public services needed to support the employee parking lot are available.

3. The adequacy of landscaping, screening and buffering, building setbacks, parking, open space, or other development characteristics necessary to mitigate the impact of the public facility on neighboring properties.

Staff Response: Landscaping, screening, and buffering of the parking lot comply with the provisions of the underlying CI zone and add extra buffering by incorporating a sight obscuring fence.

4. Proposed public facilities which exceed the bulk, height, density, or other use standards in the underlying zone must demonstrate such variances are essential to the function or operation of such facility. The development standards of the underlying zone and adjacent development shall be utilized where feasible.

Staff Response: The parking lot complies with the bulk, height, density, and development standards of the underlying zone.

D. The public facility complies with the specific review criteria for the use contained herein. (Ord. 2012-18 § 1 (Att. A))

Staff Response: There are no specific review criteria in the PFO zone that apply to parking lots.

2. Zoning Map Amendment Criteria, MMC 17-3-1(E)

E. *Zoning Map Amendment Criteria.* The city's zoning is the result of a detailed and comprehensive appraisal of the city's present and future land use allocation needs. A zoning map amendment application may only be approved if the reviewing body determines, in written findings, that the proposed amendment promotes the purposes outlined in Utah Code Annotated [10-9a-102](#) [Renumbered to 10-20-101] and demonstrates one or more of the following:

✓ 1. Proposed rezoning promotes objectives of the general plan;

Staff Response: This criterion has been fulfilled. The expansion of the Public Works Complex with a parking lot promotes the objectives of the general plan, it is in the Jordan Bluffs Opportunity Area, which means change is expected, and the facility itself is an integral part of the General Plan.

✓ 2. Existing zoning was either the result of a clerical error or a mistake of fact, or that it failed to take into account the constraints on development created by the natural characteristics of the land, including but not limited to steep slopes, flood plain, unstable soils, and inadequate drainage; or

Staff Response: This criterion has been fulfilled. The past application of the CIJBO zone to the Public Works Complex may have occurred due to a misconception regarding the necessary operations that occur at a public works facility.

✓ 3. Land or its surrounding environs have changed or are changing to such a degree that it is in the public interest to encourage redevelopment of the area or to recognize the changed character of the area.

Staff Response: This criterion may be in play indirectly because the need to expand the Public Works Facility is driven by changes in Midvale at large.

Additionally, the proposed rezoning promotes the purposes outlined in Utah Code Annotated 10-20-101, such as to provide for the health, safety, and welfare, and to promote the prosperity of Midvale.

STAFF RECOMMENDATION

Staff advises the City Council approve the Midvale City initiated Rezone for the Midvale City Public Works Complex with the following findings:

- The Rezone complies with required findings according to MMC 17-7-16.4. and 17-3-1(E) as identified in the staff report.

PLANNING COMMISSION RECOMMENDATION

The Planning Commission unanimously recommended approval of the rezone for the Public Works Complex during its June 10, 2026, regular meeting.

RECOMMENDED MOTION

I move that we approve Ordinance No. 2026-O-20 authorizing the Midvale City initiated Rezone for the Midvale City Public Works Complex located in the vicinity of 8196 S Main Street between Ivy Dr and the southern terminus of the Midvale City Public Works Complex to be uniformly zoned Clean Industrial and Public Facilities Overlay with the findings identified in the staff report.

ATTACHMENTS

1. Ordinance

ORDINANCE NO. 2026-O-20

**AN ORDINANCE AUTHORIZING THE MIDVALE CITY INITIATED
REZONE FOR THE MIDVALE CITY PUBLIC WORKS COMPLEX
LOCATED IN THE VICINITY OF 8196 S MAIN STREET BETWEEN IVY
DR AND THE SOUTHERN TERMINUS OF THE MIDVALE CITY
PUBLIC WORKS COMPLEX TO BE UNIFORMLY ZONED CLEAN
INDUSTRIAL AND PUBLIC FACILITIES OVERLAY**

WHEREAS, pursuant to Utah Code Annotated Sections 10-20-501 through 10-20-503, Midvale City (“the City”) has authority to make and amend a zoning plan which divides the City into zoning districts and within those districts to regulate the erection, construction, reconstruction, alteration, and uses of buildings and structures and the uses of land; and

WHEREAS, a request has been made for a change of zoning on the property described in Exhibit A together with a site plan for a parking lot; and

WHEREAS, the Planning Commission held a public hearing on June 10, 2026, to review the request for rezone and, after considering all the information received, made a recommendation to approve the rezone request thereon to the City Council; and

WHEREAS, the City Council of Midvale City, Utah held a public hearing on June 16, 2026; and

WHEREAS, after taking into consideration citizen testimony, planning and demographic data, the desires of the owners of the property, and the Planning Commission’s recommendation as part of its deliberations, the City Council determined the following:

1. The application complies with the provisions of MMC 17-7-16.4 and 17-3-1(E)

NOW, THEREFORE, BE IT ORDAINED by the City Council of Midvale City, Utah as follows:

Section 1. The zoning ordinance, which sets forth the zone districts within Midvale City which portion of the said zoning ordinance is established by a zoning map, is hereby amended as follows:

The property described in Exhibit A attached hereto and by this reference made a part hereof, which property is located at 8196 S Main Street, Midvale, Utah, and is currently zoned PFO (Public Facilities Overlay), CIJBO (Clean Industrial Jordan Bluffs Overlay), CI (Clean Industrial), JB 1-3 (Jordan Bluffs Zone Subarea 1-3) shall be zoned PFO and CI.

ZONING PRIOR TO EFFECTIVE DATE OF THIS ORDINANCE:

PFO, CIJBO, CI, JB 1-3

ZONING AFTER EFFECTIVE DATE OF THIS ORDINANCE:

PFO and CI

Section 2. This ordinance shall take effect upon publication.

PASSED AND APPROVED this 16th day of June, 2026.

Dustin Gettel, Mayor

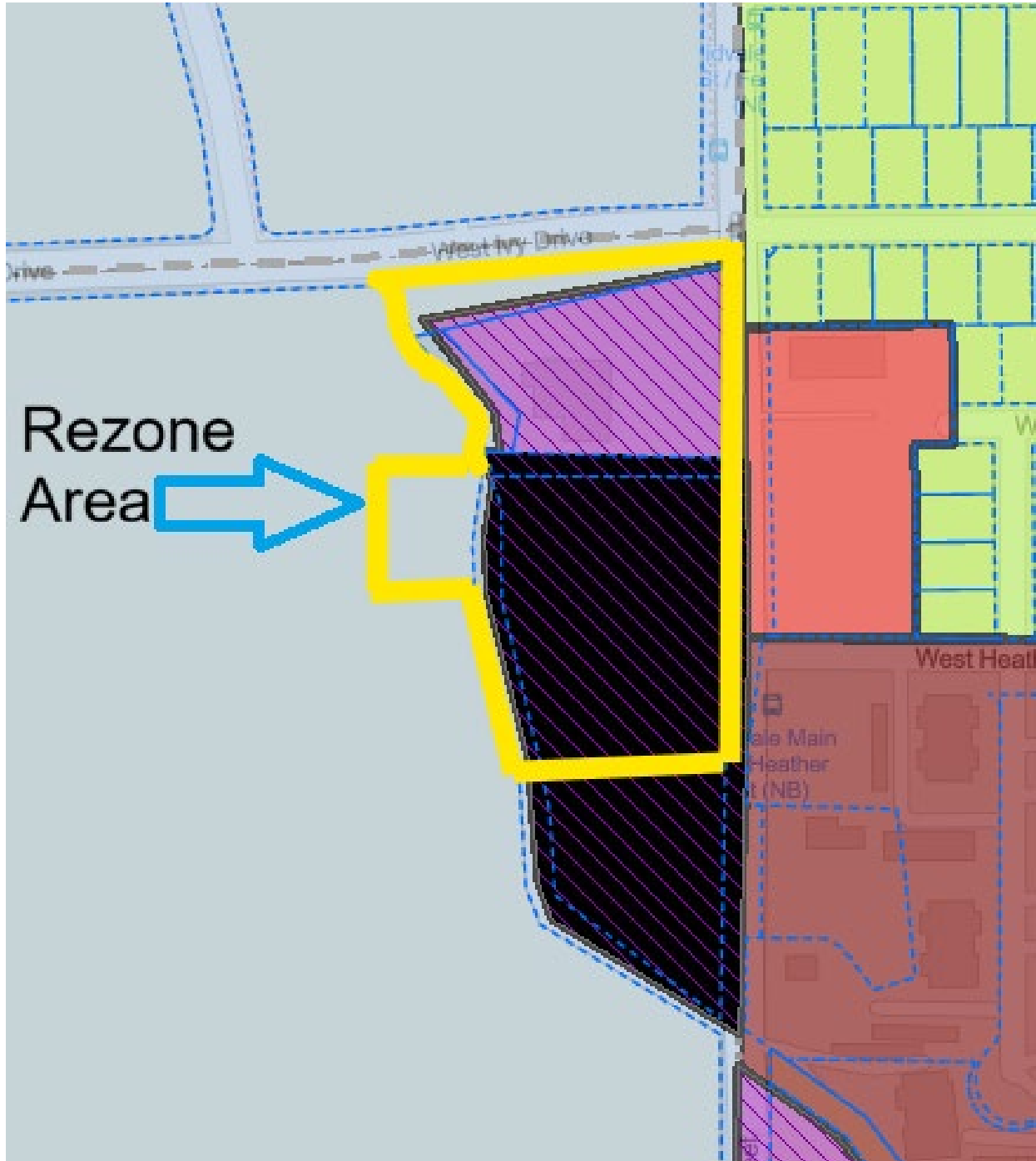
ATTEST:

Rori Andreason, MMC
City Recorder

Voting by City Council	“Aye”	“Nay”
Bonnie Billings	_____	_____
Paul Glover	_____	_____
Heidi Robinson	_____	_____
Bryant Brown	_____	_____
Denece Mikolash	_____	_____

Date of first publication: _____

“EXHIBIT A”
(Ordinance No. 2025-O-08)





MIDVALE CITY PUBLIC WORKS

PHASE 1 SITE PLAN

MIDVALE CITY PUBLIC WORKS
8196 S MAIN ST
MIDVALE, UT 84047
TEL: (801) 567-7235
CONTACT: GLEN KENNEDY

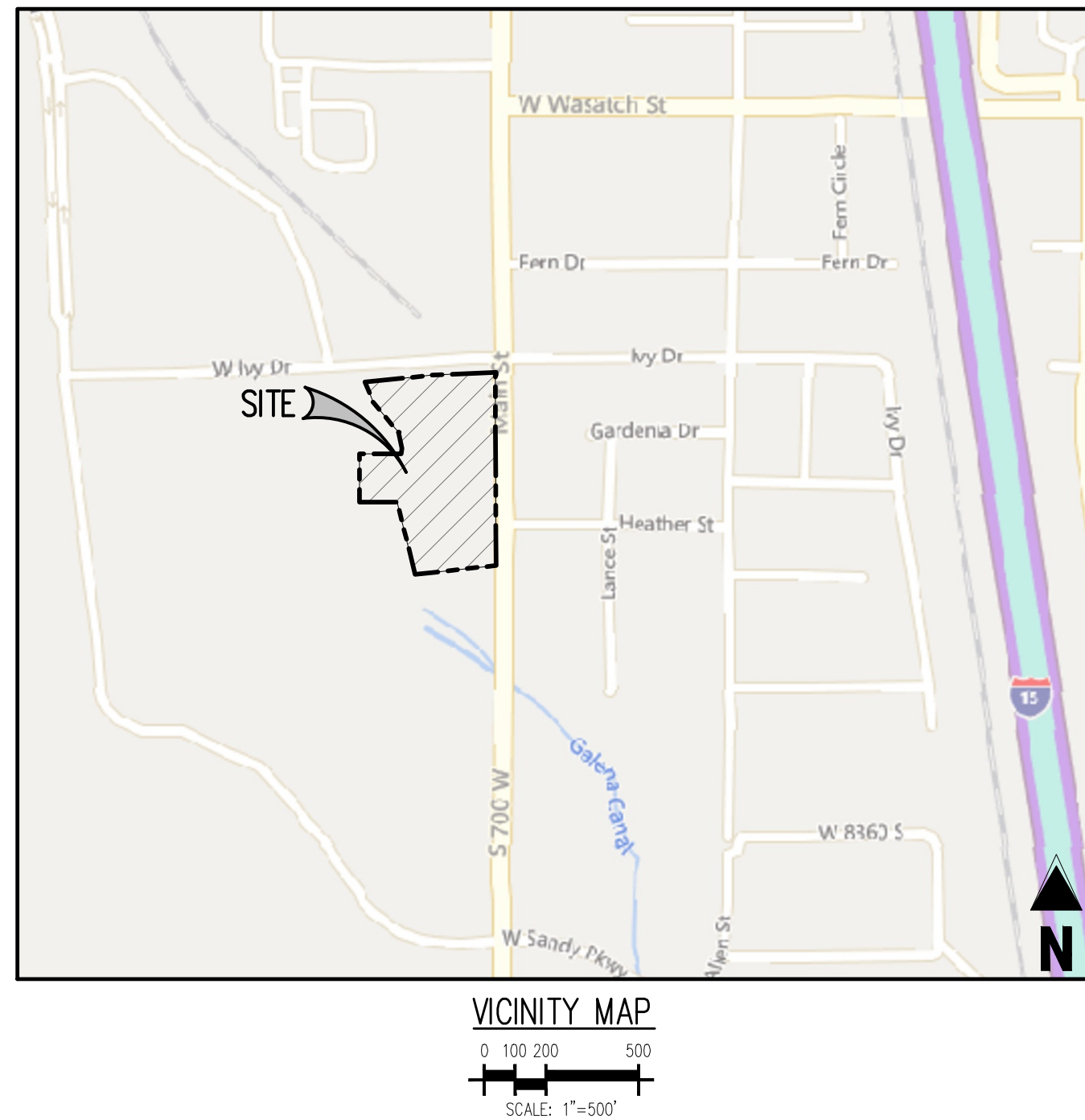
GALLOWAY & COMPANY, LLC
577 S 200 E
SALT LAKE CITY, UT 84111
TEL: (385) 317-3778
CONTACT: JIM CHILD, AIA

GALLOWAY & COMPANY, LLC.
1221 S VALLEY GROVE WAY, SUITE 140
PLEASANT GROVE, UT 84062
TEL: (385) 248-0460
CONTACT: BOYD PREECE, PE

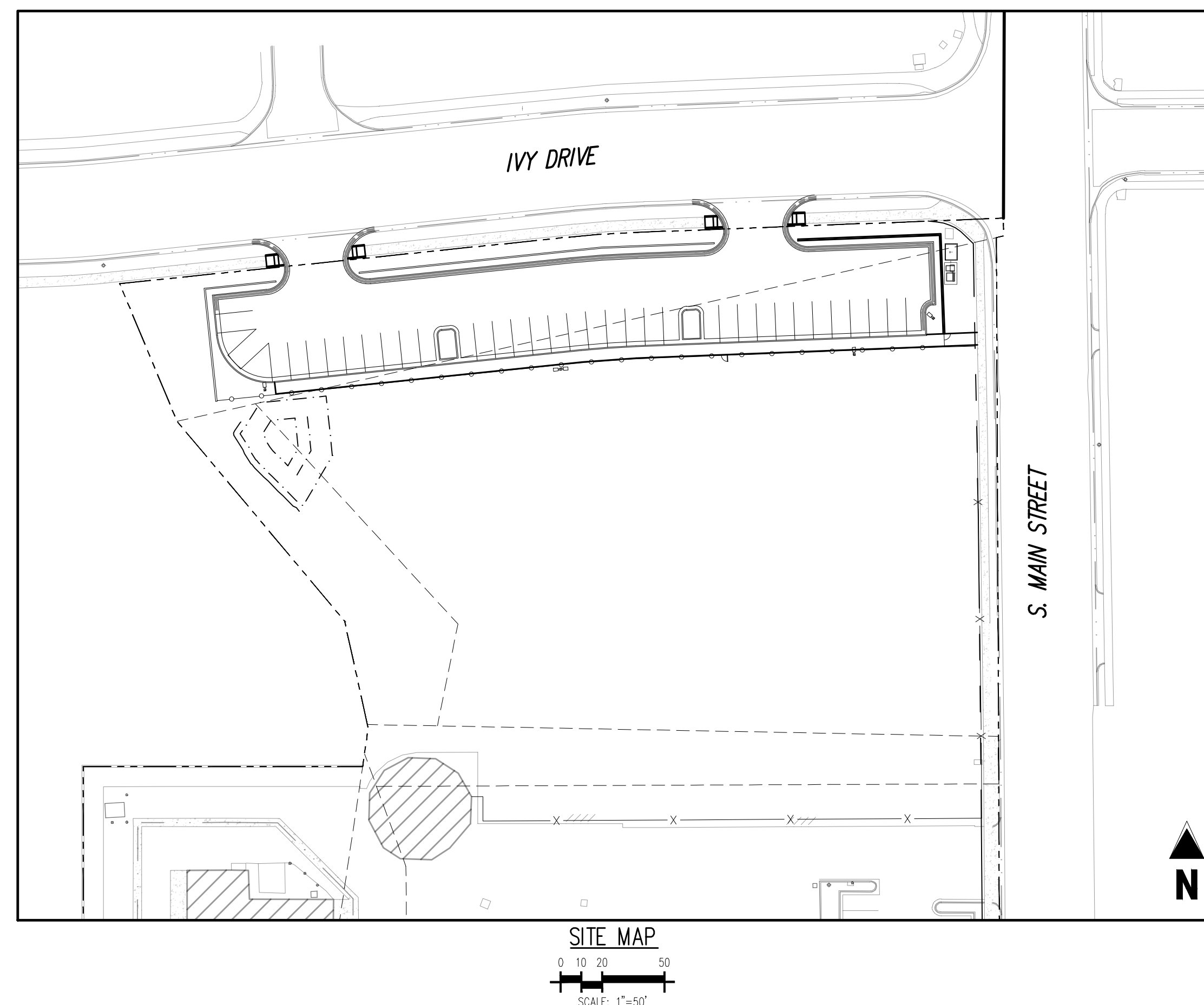
GALLOWAY & COMPANY, LLC.
5500 GREENWOOD PLAZA BLVD., SUITE 200
GREENWOOD VILLAGE, CO 80111
TEL: (303) 770-8884
CONTACT: JON ROMERO

GALLOWAY & COMPANY, LLC.
1221 S VALLEY GROVE WAY, SUITE 140
PLEASANT GROVE, UT 84062
TEL: (385) 248-0460
CONTACT: TODD OSBORN, PLS

KLEINFELDER
849 WEST LEVOY DRIVE, SUITE 200
SALT LAKE CITY, UTA 84123
TEL: (801) 261-3336
CONTACT: JOE POTTER, P.E.



SHEET INDEX		
SHEET NUMBER	SHEET TITLE	REVISION
C0.0	COVER SHEET	
C0.1	GENERAL NOTES	
C0.5	DEMOLITION PLAN	
C1.0	SITE PLAN	
C2.0	GRADING & DRAINAGE PLAN	
C3.0	UTILITY PLAN	
C4.0	EROSION CONTROL PLAN	
C5.0	DETAILS	
C5.1	DETAILS	
L1.0	LANDSCAPE PLAN	
L2.0	LANDSCAPE NOTES & DETAILS	
IR1.0	IRRIGATION PLAN	
IR2.0	IRRIGATION NOTES & DETAILS	
P1.0	PHOTOMETRIC SITE PLAN	



CONTRACTOR IS RESPONSIBLE FOR PROVIDING ALL INFORMATION FOR FINAL ACCEPTANCE OF WORK FOR ANY LOCAL, STATE OR FEDERAL AGENCY, UTILITY DISTRICT OR ANY OTHER AGENCY OR DISTRICT HAVING APPROVAL AUTHORITY OVER WORK. THIS INFORMATION MAY INCLUDE, BUT IS NOT LIMITED TO, AS-BUILT PLANS, CERTIFICATIONS, INSPECTIONS AND REPORTS.

CONTRACTOR RESPONSIBLE FOR AS-BUILT DRAWINGS, TESTS, REPORTS AND/OR ANY OTHER CERTIFICATES OR INFORMATION AS REQUIRED FOR ACCEPTANCE OF WORK FROM CITY, UTILITY DISTRICTS OR ANY OTHER GOVERNING AGENCY.

NOTE: CONTRACTOR SHALL PROTECT ALL EXISTING SURVEY MONUMENTATION. CONTRACTOR SHALL HAVE LICENSED SURVEYOR REPLACE ANY DAMAGED OR DISTURBED MONUMENTATION AT THEIR COST.

NOTE: CONTRACTOR MUST COORDINATE WORK WITH UTILITY COMPANY AND CITY PRIOR TO BEGINNING WORK AND IS RESPONSIBLE FOR ALL MATERIALS, LABOR, REPAIRS, ETC. TO COMPLETE WORK AND RESTORE AREA TO SAME STATE PRIOR TO STARTING WORK

THE PROJECT BENCHMARK IS THE EAST QUARTER CORNER OF SECTION 35, T2S, R1W, SLB&M
FOUND RIVET IN SIDEWALK
PROJECT BENCHMARK ELEVATION = 4351.02' (NAVD88)

1. ALL UTILITY LOCATIONS SHOWN ARE BASED ON MAPS PROVIDED BY THE APPROPRIATE UTILITY COMPANY AND FIELD SURFACE EVIDENCE AT THE TIME OF SURVEY AND IS TO BE CONSIDERED AN APPROXIMATE LOCATION ONLY. IT IS THE CONTRACTOR'S RESPONSIBILITY TO FIELD VERIFY THE LOCATION OF ALL UTILITIES, PUBLIC OR PRIVATE, WHETHER SHOWN ON THE PLANS OR NOT, PRIOR TO CONSTRUCTION. REPORT ANY DISCREPANCIES TO THE ENGINEER PRIOR TO CONSTRUCTION.

**Know what's below.
Call before you dig.**



Know what's below.
Call before you dig.

2. WHERE A PROPOSED UTILITY CROSSES AN EXISTING UTILITY, IT IS THE CONTRACTOR'S RESPONSIBILITY TO FIELD VERIFY THE HORIZONTAL AND VERTICAL LOCATION OF SUCH EXISTING UTILITY, EITHER THROUGH POT-HOLING OR ALTERNATIVE METHOD. REPORT INFORMATION TO THE ENGINEER PRIOR TO CONSTRUCTION.

1. REQUIREMENTS SHOWN ON SITE PLAN SHALL GVERN DRAWINGS AND SPECIFICATIONS SHOWING OTHERWISE NOTWITHSTANDING. CONTRACTOR TO POINT OUT ANY DISCREPANCIES TO THE OWNER'S REP. PRIOR TO BID.
2. NO WORK IS TO BEGIN UNTIL ALL PERMITS HAVE BEEN OBTAINED.
3. CONTRACTOR TO PROVIDE ALL EQUIPMENT AND PERSONNEL REQUIRED FOR FINAL CHECKOUT OF ALL FACILITIES BY OWNER'S REPRESENTATIVE.
4. VERIFY ALL DIMENSIONS AND CONDITIONS ON SITE.
5. ANY FILL MATERIAL REQUIRED TO BRING THE SITE TO GRADE SHALL BE CLEAN FILL DIRT APPROVED BY ENGINEER COMPLIANT TO THE RECOMMENDATIONS OF THE APPROVED GEOTECHNICAL REPORT.
6. SET PROPERTY CORNER PINS IN CONCRETE. IF PROPERTY CORNERS ARE DESTROYED BY CONTRACTOR, THE CONTRACTOR SHALL BEAR THE EXPENSE OF RELOCATING CORNERS BY A REGISTERED SURVEYOR.
7. THIS DESIGN IS BASED ON THE GEOTECHNICAL REPORT NO. 26001269.001A DATED **SEPTEMBER 19, 2025 BY KLEINFELDER**. A COPY OF THIS REPORT SHOULD BE ON-SITE AT ALL TIMES.
8. GENERAL CONTRACTOR TO REFER TO STANDARD DETAILS AND INSTALLATION GUIDELINES INCLUDED IN THE SPECIFICATIONS AND PRODUCT INFORMATION FOR INSTALLING EQUIPMENT, INCLUDING PRODUCTION DISPENSERS AND REMOTE READ-OUT EQUIPMENT.
9. GENERAL CONTRACTOR TO PERFORM GENERAL YARD AND BUILDING CLEAN-UP AT COMPLETION OF WORK.
10. SEE THE SITE SURVEY FOR SURVEY INFORMATION & LEGAL DESCRIPTION.
11. GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR MONITORING DEPOSITION OF ONSITE SEDIMENTS ONTO SURROUNDING PUBLIC STREETS DURING CONSTRUCTION, MAINTAINING SWPPP DOCUMENTS, FILING NOI AND NOT. REFER TO EROSION CONTROL PLANS AND DETAILS FOR ADDITIONAL INFORMATION.
12. THE CONTRACTOR SHALL BE RESPONSIBLE FOR RECORDING AS-BUILT INFORMATION ON A SET OF RECORD DRAWINGS KEPT ON THE CONSTRUCTION SITE, AND AVAILABLE TO THE CITY, ITS AGENTS, OWNER OR GALLOWAY AT ALL TIMES. DIMENSIONS SHALL BE ANNOTATED ON AS-BUILT RECORD DRAWINGS.
13. OFF-SITE GENERAL CONTRACTOR TO PROVIDE BARRICADE PROTECTION WITH FLASHING LIGHTS AROUND ALL FOOTINGS, EXCAVATIONS AND ALL OFFSITE WORK.
14. CONTRACTOR RESPONSIBLE FOR ALL WORK NECESSARY FOR FINAL ACCEPTANCE OF WORK FROM CITY, UTILITY DISTRICTS OR ANY OTHER GOVERNING AGENCY, INCLUDING BUT NOT LIMITED TO AS-BUILT DRAWINGS, INSPECTIONS, TESTING REPORTS AND CERTIFICATIONS.
15. SURVEYOR TO OBTAIN AUTOCAD FILE FROM ENGINEER AND VERIFY ALL HORIZONTAL CONTROL, DIMENSIONING PRIOR TO CONSTRUCTION STAKING. SURVEYOR MUST VERIFY ALL BENCHMARK, BASES OF BEARING AND DATUM INFORMATION TO ENSURE IMPROVEMENTS WILL BE AT THE SAME HORIZONTAL AND VERTICAL LOCATIONS SHOWN ON THE DESIGN CONSTRUCTION DRAWINGS. PRIOR TO CONSTRUCTION STAKING, ANY DISCREPANCY MUST BE REPORTED TO OWNER AND ENGINEER PRIOR TO CONTINUATION OF ANY FURTHER STAKING OR CONSTRUCTION WORK.

1. ELEVATIONS ON THIS PLAN MAY BE EXPRESSED WITH THE FIRST TWO DIGITS TRUNCATED, ADD 4300 TO THESE ELEVATIONS ACCORDINGLY.
2. ALL SLOP GRADES ARE TO TBC UNLESS OTHERWISE NOTED.
3. ALL LANDSCAPING AREAS SHALL BE GRADED TO WITHIN 0.10" WITH LANDSCAPE ARCHITECT APPROVED TOP SOIL TO A MINIMUM 6" DEPTH OR AS DIRECTED BY THE LANDSCAPE ARCHITECT.
4. FINAL GRADES ARE SUBJECT TO MINOR CHANGE BY CONTRACTOR REPRESENTATIVE. NO GRADE CHANGES IN EXCESS OF 0.05' WITHOUT ENGINEER'S APPROVAL.
5. CONTRACTOR MUST MAINTAIN RUNNING SLOPE ON ALL SIDEWALKS NO STEEPER THAN 5.0%. THE CROSS-SLOPE FOR ALL SIDEWALKS MUST BE NO STEEPER THAN 2.0%. ALL SIDEWALKS MUST HAVE A MINIMUM CLEAR WIDTH OF 60". ALL ADA RAMPS SHALL HAVE A SLOPE NO STEEPER THAN 1:12. ALL SIDEWALK SPACES AND REDUCED GRADES SHALL NOT EXCEED 2% IN ANY DIRECTION. IF GRADES ON GRADING PLAN DO NOT MEET THIS REQUIREMENT, NOTIFY ENGINEER IMMEDIATELY.
6. THE CLIENT AND CONTRACTOR SHOULD IMMEDIATELY NOTIFY THE CONSULTANT OF ANY CONDITIONS IN THE PROJECT THAT THEY BELIEVE DO NOT COMPLY WITH THE CURRENT STATE OF THE ADA AND FHWA.
7. REQUIREMENTS SHOWN ON SITE PLAN SHALL GOVERN DRAWINGS AND SPECIFICATIONS SHOWING OTHERWISE NOTWITHSTANDING. CONTRACTOR TO POINT OUT ANY DISCREPANCIES TO THE OWNERS REPRESENTATIVE PRIOR TO BID.
8. THE SITE SHALL BE CLEARED AND GRUBBED OF ALL VEGETATION AND DELETERIOUS WATER PRIOR TO GRADING.
9. THIS DESIGN IS BASED ON A SOIL AND FOUNDATION INVESTIGATION. A COPY OF THIS REPORT IS AVAILABLE FOR INSPECTION BY THE CONTRACTORS.
10. ALL FILL IN OLD TANK AREAS, OLD BASEMENTS, CESSPOOLS, OTHER EXCAVATIONS AND INSIDE BUILDING TO BE APPROVED BY GEOTECHNICAL ENGINEER.
11. FILLS SHALL BE BENCHMARKED INTO COMPETENT MATERIAL AS PER SPECIFICATIONS AND GEOTECHNICAL REPORT.
12. ALL TRENCH BACKFILL SHALL BE TESTED AND CERTIFIED BY THE GEOTECHNICAL ENGINEER.
13. A GEOTECHNICAL ENGINEER SHALL PERFORM PERIODIC INSPECTIONS AND SUBMIT A COMPLETE REPORT UPON COMPLETION.
14. THE FINAL COMPACTION REPORT AND CERTIFICATION FROM THE GEOTECHNICAL ENGINEER SHALL CONTAIN THE TYPE OF FIELD TESTING PERFORMED, EACH TEST SHALL BE IDENTIFIED WITH THE METHOD OF OBTAINING THE IN-PLACE DENSITY, WHETHER SAND CONE OR DRYING PAN AND SHALL BE SO NOTED FOR EACH TEST. SUFFICIENT MAXIMUM DENSITY DETERMINATIONS SHALL BE PERFORMED TO VERIFY THE ACCURACY OF THE MAXIMUM DENSITY CURVES USED BY THE FIELD TECHNICIAN.
15. CUT AND FILL SLOPES SHALL BE NO STEEPER THAN 2:1 (H:V).
16. THE CONTRACTOR SHALL PROVIDE SHORING IN ACCORDANCE WITH OSHA REQUIREMENTS FOR TRENCH WALLS.
17. CONTRACTOR MUST OBTAIN ALL STATE AND CITY STORM WATER DISCHARGE AND EROSION CONTROL PERMITS PRIOR TO ANY DISTURBANCE AND/OR GRADING ACTIVITY.
18. APPROVED PROTECTIVE MEASURES AND TEMPORARY DRAINAGE PROVISIONS MUST BE USED TO PROTECT ADJOINING PROPERTIES DURING GRADING.
19. GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR MINIMIZING DEPOSITION OF ONSITE SEDIMENTS ONTO SURROUNDING PUBLIC STREETS DURING CONSTRUCTION.
20. DUST SHALL BE CONTROLLED BY WATERING.
21. GRADING/UTILITY CONTRACTOR TO COMPLETE GRADING BELOW FINISHED GRADE IN ACCORDANCE WITH PAVING RECOMMENDATIONS OF THE GEOTECHNICAL REPORT PREPARED FOR THIS SITE, SHOWN TO TOLERANCE OF ± 0.1 " IN ALL PAVING AREAS.

1. ALL STORM DRAINAGE PIPE IN CITY RIGHT OF WAY SHALL BE REINFORCED CONCRETE PIPE (RCP) PER ASTM C76, CL III FOR SIZES 18" AND LARGER AND CL V FOR 15" AND SMALLER, AND JOINTING SHALL CONFORM TO ASTM C443. 8" AND SMALLER SHALL BE PVC (SDR-35), AND SHALL BE IN ACCORDANCE WITH ASTM D-3034. RCP TO BE JACKED SHALL BE CL-V AS A MINIMUM.
2. ALL STORM DRAINAGE PIPE SHALL HAVE A MINIMUM COVER OF 18", UNLESS OTHERWISE NOTED.
3. ALL STORM DRAINAGE PIPE SHALL BE BEDDED IN ACCORDANCE WITH **MIDDLE** CITY STANDARD DETAILS. STORM SEWER PIPE SHALL BE BEDDING CLASS "B" UNLESS THE GEOTECHNICAL ENGINEER OR CITY ENGINEER DEEM NECESSARY A CHANGE IN BEDDING CLASS DUE TO SOIL CONDITION.
4. ALL STORM DRAINAGE TRENCHES SHALL BE SLOPED OR BRACED AND SHEETED AS NECESSARY, AND ACCORDING TO OSHA STANDARDS, FOR THE SAFETY OF THE WORKERS AND THE PROTECTION OF OTHER UTILITIES, AND IN COMPLIANCE WITH ALL APPLICABLE STATE AND FEDERAL REQUIREMENTS. ALL EXCAVATION OPERATION SAFETY IS THE RESPONSIBILITY OF THE CONTRACTOR.
5. ALL MANHOLE RIM ELEVATIONS GIVEN ON THESE PLANS ARE TO BE CONSIDERED APPROXIMATE. THE CONTRACTOR SHALL SET THE FINAL RIM ELEVATION BASED ON THE COMPLETED FINISH SURFACE.
6. LENGTHS OF STORM DRAINAGE PIPES ARE THE HORIZONTAL DISTANCES FROM CENTER OF STRUCTURE TO CENTER OF STRUCTURE. THEREFORE, LENGTHS SHOWN ARE APPROXIMATE AND COULD VARY DUE TO VERTICAL ALIGNMENT AND STRUCTURE WIDTHS.
7. CONTRACTOR SHALL REFER TO MECHANICAL/PLUMBING PLANS FOR EXACT LOCATIONS AND PIPE SIZE OF ROOF AND CANOPY DOWNSPOUTS. CONTRACTOR IS RESPONSIBLE FOR FINAL COORDINATION OF SIZE, LOCATION, AND DEPTH OF ROOF DRAINS. ALL ROOF DRAINS TO HAVE A MINIMUM 1.00% SLOPE. ALL ROOF DRAINS SHALL BE CONNECTED TO THE STORM DRAIN SYSTEM OR DATED/NOTED THROUGH THE CURB.
8. ASPHALT / ROAD BASE, (OR FOR PAYMENT CONSTRUCTION) TO BE INSTALLED ABOVE STORM PIPE BACKFILL SHALL BE GEOTECHNICAL REPORT PREPARED FOR THIS PROJECT.
9. ALL STORM DRAIN CATCH BASINS SHALL BE BICYCLE PROOF.
10. TOP OF GRATE (TOG) SPOD GRADES AT INLETS DO NOT INCLUDE GUTTER DEPRESSION.

1. ALL WORKMANSHIP AND MATERIALS SHALL CONFORM TO THE STANDARD WATER AND SEWER SPECIFICATIONS FOR CITY, COUNTY AND REGULATORY AGENCY UTILITY SPECIFICATIONS, CURRENT EDITION.
2. THE CONTRACTOR SHALL NOTIFY THE CITY, COUNTY AND REGULATORY AGENCY 72 WORKING HOURS PRIOR TO BEGINNING CONSTRUCTION.
3. THE CONTRACTOR SHALL HAVE ONE SIGNED COPY OF THE APPROVED PLANS, ONE COPY OF THE APPROPRIATE STANDARDS AND SPECIFICATIONS AND A COPY OF ANY PERMITS AND EXTENSION AGREEMENTS NEEDED AT THE JOB SITE AT ALL TIMES.
4. THE CONTRACTOR SHALL VERIFY THE INVERT OF THE DOWNSWSTREAM TIE IN POINT PRIOR TO BEGINNING ANY CONSTRUCTION. REPORT ANY DISCREPANCY TO THE ENGINEER.
5. ALL SANITARY SEWER LINES AT 40 FOOT DEPTH OR GREATER SHALL BE POLYVINYL CHLORIDE PIPE (PVC), ASTM D-3034 SDR35. SEWER LINE MATERIALS AND CONSTRUCTION SHALL CONFORM TO ASTM STANDARDS AND SPECIFICATIONS.
6. DISTANCES FOR SANITARY SEWER ARE THE HORIZONTAL DISTANCES FROM CENTER OF MANHOLE OR CLEANOUT TO CENTER OF SAME.
7. ALL SANITARY SEWER MAIN TESTING SHALL BE IN ACCORDANCE WITH THE CITY, COUNTY AND REGULATORY AGENCY UTILITY SPECIFICATIONS.
8. CONTRACTOR IS RESPONSIBLE FOR ALL SURFACE RESTORATION (I.E., LANDSCAPE, ASPHALT, CONCRETE, ETC.)
9. ALL TRENCH EXCAVATION SHALL BE PROPERLY SLOPED OR SUPPORTED IN A MANNER REQUIRED BY OSHA OR AS REQUIRED BY STATE OR LOCAL LAWS.
10. SANITARY SEWER PIPE SHALL BE BEDDED AND BACKFILLED PER CITY / SEWER DISTRICT STANDARDS.
11. NO CONNECTIONS TO THE EXISTING SYSTEM SHALL BE MADE UNTIL THE NEW LINES HAVE BEEN TESTED AND ACCEPTED BY THE CITY, COUNTY AND REGULATORY AGENCY.
12. CONTRACTOR SHALL OBTAIN ALL NECESSARY TEMPLATES FROM EQUIPMENT SUPPLIERS AND SUB LINES ACCORDINGLY.
13. CONTRACTOR TO VERIFY THE HORIZONTAL AND VERTICAL LOCATION OF ALL UTILITIES, WHETHER SHOWN OR NOT, PRIOR TO CONSTRUCTION. REPORT ANY CONFLICTS TO THE ENGINEER.
14. CONTRACTOR SHALL OBTAIN AND PAY FOR ALL TAP LAYS REQUIRED. OWNER SHALL PAY FOR ALL SPECIAL ASSESSMENTS.

1. IT IS THE RESPONSIBILITY OF THE OWNER/OPERATOR TO USE BEST MANAGEMENT PRACTICES (BMP'S), WHEN NEEDED DELETE AND MODIFY THOSE SHOWN.
2. DISTURBED LAND SHALL BE KEPT TO A MINIMUM. STABILIZATION MEASURES SHALL BE INITIATED AS SOON AS POSSIBLE. HOWEVER, WHERE CONSTRUCTION ACTIVITY ON A PORTION OF THE SITE IS TEMPORARY CEASED, AND EARTH DISTURBING ACTIVITIES WILL BE RESUMED WITHIN 21 DAYS, TEMPORARY STABILIZATION MEASURES DO NOT HAVE TO BE INITIATED ON THAT PORTION OF THE SITE.
3. RESEED DISTURBED LAND WITH APPROPRIATE SEED MIXTURE WITHIN 14 CALENDAR DAYS OF ACHIEVEMENT OF FINISH GRADE.
4. DETAILS SHOWN ARE TO HELP PROTECT AGAINST RUNOFF. NOT ALL DETAILS ARE NECESSARY AT ALL PHASES OF THE PROJECT. IT SHALL BE THE RESPONSIBILITY OF THE OWNER/OPERATOR TO USE APPROPRIATE BEST MANAGEMENT PRACTICES AT THE APPROPRIATE PHASE OF CONSTRUCTION. SEE SWPP FOR BMP IMPLEMENTATION SCHEDULE.
5. THE SWPP IS A LIVING DOCUMENT, BEST MANAGEMENT PRACTICES ARE SHOWN AT SUGGESTED LOCATIONS. THE CONTRACTOR MAY MOVE THESE BMP'S AS LONG AS THE INTENT OF THE DESIGN IS MAINTAINED. NOT ALL POSSIBLE BMP'S HAVE BEEN SHOWN. THE CONTRACTOR IS RESPONSIBLE TO APPLY CORRECT MEASURES TO PREVENT THE POLLUTION OF STORM WATER PER PROJECT SWPP.
6. A LUPDES (UTAH POLLUTANT DISCHARGE ELIMINATION SYSTEM) PERMIT IS REQUIRED FOR ALL CONSTRUCTION ACTIVITIES 1 ACRE OR MORE OR AS REQUIRED BY THE LOCAL JURISDICTION, AS WELL AS STORM WATER POLLUTION PREVENTION.

1. ALL WATER LINE CONSTRUCTION IS SUBJECT TO THE GENERAL NOTES ON THE COVER SHEET OF THESE PLANS AS WELL AS THE LOCAL WATER LINE CONSTRUCTION NOTES LISTED HERE. IF A CONFLICT ARISES BETWEEN THESE NOTES AND DETAILS AND LOCAL WATER PURVEYOR'S STANDARDS, THE LOCAL PURVEYOR'S STANDARDS SHALL SUPERSEDE THESE NOTES AND DETAILS. CONTRACTOR TO KEEP A COPY OF DISTRICT STANDARD SPECIFICATIONS ON THE JOB SITE AT ALL TIMES. OBTAIN LATEST EDITION OF LOCAL PURVEYOR'S STANDARD FROM **MIDVALE CITY PUBLIC WORKS**
2. ALL WATER LINES 4" AND LARGER SHALL BE DUCTILE IRON PIPE IN CONFORMANCE WITH AWWA C151-90 OR PVC C900 IN CONFORMANCE WITH AWWA C900 WITH A PRESSURE CLASS OF 150. PUSH-ON GASKETED JOINTS OR MECHANICAL JOINT ENDS SHALL BE IN CONFORMANCE WITH AWWA C110-12.
3. ALL CULINARY SERVICE WATER LINES 3" AND SMALLER SHALL BE CLASS 200 COPPER TUBE SIZE POLYETHYLENE IN CONFORMANCE WITH AWWA C901-17, AND SHALL BE INSTALLED BY THE CONTRACTOR. THE WATER METER SHALL BE SUPPLIED BY THE LOCAL PURVEYOR. METER INSTALLATION SHALL BE COORDINATED WITH THE LOCAL PURVEYOR.
4. WATER LINE FITTINGS SHALL BE DIP CONFORMING TO AWWA C110-12 AND SHALL HAVE A PRESSURE RATING OF 250 PSI. ALL FITTINGS SHALL BE MECHANICAL JOINT, UNLESS SPECIFIED OTHERWISE IN THE PLANS.
5. ALL DIP AND FITTINGS SHALL BE WRAPPED IN POLYETHYLENE ENCASEMENT TO PREVENT CORROSION, POLYETHYLENE ENCASEMENT, TAPE AND INSTALLATION SHALL MEET THE REQUIREMENTS OF AWWA C105.
6. GATE VALVES SHALL CONFORM TO AWWA C500, AND SHALL BE DOUBLE-RISE, RESILIENT WEDGE TYPE, PARALLEL-SEAT, IRON BODY, BRONZE-MOUNTED, NON-RISING STEM, EQUIPPED WITH "O" RING STEM SEALS, AND SHALL CLOSE BY TURNING CLOCKWISE. VALVE ENDS SHALL BE MECHANICAL JOINT, UNLESS SPECIFIED OTHERWISE IN THE PLANS.
7. ALL FIRE HYDRANTS SHALL BE 48" BURY, 6" BARREL, 4 1/2" FLUMER AND (2) - 2 1/2" HOSE NOZZLE TURNING WATERWAYS, US METROPOLITAN, OR MUELLER). REFER TO FIRE HYDRANT DETAILS AND LOCAL PURVEYOR'S STANDARDS.
8. ALL WATER LINES SHALL BE BURIED AN ABSOLUTE MINIMUM OF 6" FROM FINISHED GRADE. THE MAXIMUM BURY SHALL BE 6', UNLESS ADDITIONAL DEPTH IS REQUIRED FOR UTILITY CROSSINGS OR OTHER CONFLICTS. WHEREVER SUCH CROSSINGS OR CONFLICTS OCCUR, THE **MIDVALE CITY PUBLIC WORKS** UTILITY CROSSING DETAIL SHALL BE USED.
9. ALL WATER LINES SHALL BE BEDDED IN ACCORDANCE WITH WATER MAIN BEDDING REQUIREMENTS DETAIL.
10. CONTRACTOR SHALL MAINTAIN A MINIMUM 18" VERTICAL CLEARANCE, AND 10' HORIZONTAL CLEARANCE, BETWEEN ALL WATER LINES AND SANITARY SEWER LINES.
11. ALL BENDS, TEES, FIRE HYDRANTS, AND PLUGS AT DEADEND MAINS, SHALL BE RESTRAINED FROM THRUST BY USING CONCRETE THROUST BLOCKS PER THE BEARING AREA AND THRUST BLOCK DETAILS.
12. CONTRACTOR SHALL BE RESPONSIBLE FOR ADJUSTING ALL FIRE HYDRANTS AND VALVE BOXES TO FINISH GRADE, IN ACCORDANCE WITH LOCAL PURVEYOR'S STANDARDS OR DETAILS ON THIS SHEET.
13. ALL WATER LINES SHALL BE TESTED IN ACCORDANCE WITH LOCAL PURVEYOR'S REGULATIONS. CONTRACTOR SHALL FURNISH ALL MATERIALS AND PERFORM ALL PROCEDURES FOR TESTING, FLUSHING, AND DISINFECTING THE INSTALLED WATER LINES. TESTING SHALL BE DONE IN THE PRESENCE OF THE LOCAL PURVEYOR'S INSPECTOR.
14. DISTANCES FOR WATER LINES ARE THE HORIZONTAL DISTANCE FROM THE CENTER OF THE FITTING TO CENTER OF THE FITTING. THEREFORE, DISTANCES SHOWN ON THE PLANS ARE APPROXIMATE AND COULD VARY DUE TO VERTICAL ALIGNMENT AND FITTING DIMENSIONS.
15. WATER LINE TRENCHES SHALL BE SLOPED OR BRACED AND SHEETED AND IN ACCORDANCE WITH OSHA STANDARDS FOR THE SAFETY OF THE WORKERS AND THE PROTECTION OF OTHER UTILITIES, IN COMPLIANCE WITH ALL APPLICABLE STATE AND FEDERAL REQUIREMENTS. FOR ALL EXCAVATION OPERATIONS, SAFETY IS THE RESPONSIBILITY OF THE CONTRACTOR.



Galloway & Company, LLC

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Project No: MPW8.20

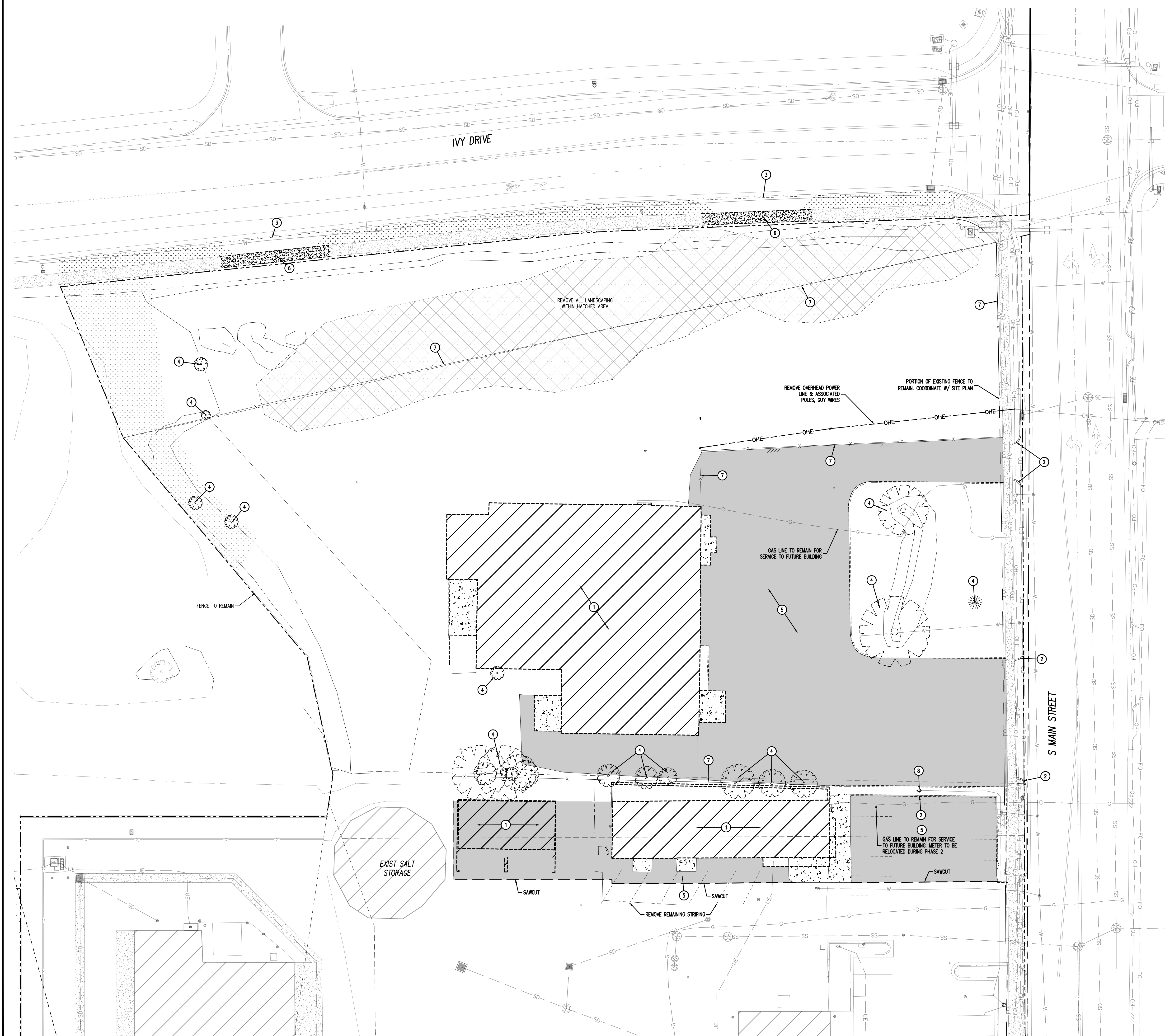
Drawn By: _____ RCL

Checked By: BAF

Date: 6/4/2028

DEMOLITION PLAN

C0.5



DEMOLITION LEGEND

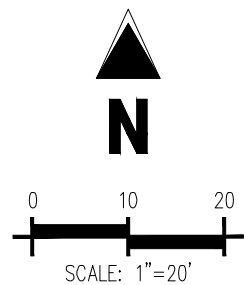
- | | |
|--|---------------------------------|
| | PROPERTY BOUNDARY LINE |
| | ADJACENT PROPERTY BOUNDARY LINE |
| | RIGHT OF WAY BOUNDARY LINE |
| | EXISTING EASEMENT LINE |
| | PROPOSED SAWCUT LINE |
| | EXISTING EDGE OF ASPHALT |
| | EXISTING TO REMAIN |
| | EXISTING TO BE REMOVED |
| | EXISTING CURB AND GUTTER |
| | REMOVE CURB AND GUTTER |
| | EXISTING FENCE |
| | REMOVE FENCE |
| | EXISTING UNDERGROUND ELECTRIC |
| | EXISTING OVERHEAD ELECTRIC |
| | EXISTING FIBER |
| | EXISTING GAS |
| | EXISTING SEWER |
| | EXISTING STORM DRAIN |
| | EXISTING WATER LINE |
| | EXISTING SIGN |
| | EXISTING BOLLARD |
| | EXISTING LIGHT POLE |
| | EXISTING SANITARY SEWER MANHOLE |
| | EXISTING STORM SEWER MANHOLE |
| | EXISTING WATER METER |
| | EXISTING WATER VALVE |
| | EXISTING FIRE HYDRANT |
| | EXISTING TREE |
| | REMOVE TREE |

PAVING LEGEND

- | | |
|---|-----------------------------|
| | EXISTING SIDEWALK TO REMAIN |
| | REMOVE SIDEWALK/CONCRETE |
|  | REMOVE ASPHALT |

DEMOLITION SCHEDULE

- ① REMOVE BUILDING/STRUCTURE AND ASSOCIATED SIDEWALK & BOLLARDS
- ② REMOVE CURB & GUTTER
- ③ REMOVE/MODIFY CURB & GUTTER FOR PROPOSED APPROACH
- ④ REMOVE SIDEWALK TO NEAREST JOINT
- ⑤ REMOVE PAVEMENT (SOLID HATCH)
- ⑥ REMOVE FENCE
- ⑦ REMOVE,/RELOCATE LITE POLE



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BENCHMARK

THE PROJECT BENCHMARK IS THE EAST QUARTER CORNER OF SECTION 35, T2S, R1W, SLB&M
FOUND RIVET IN SIDEWALK
PROJECT BENCHMARK ELEVATION = 4351.02' (NAVD88)

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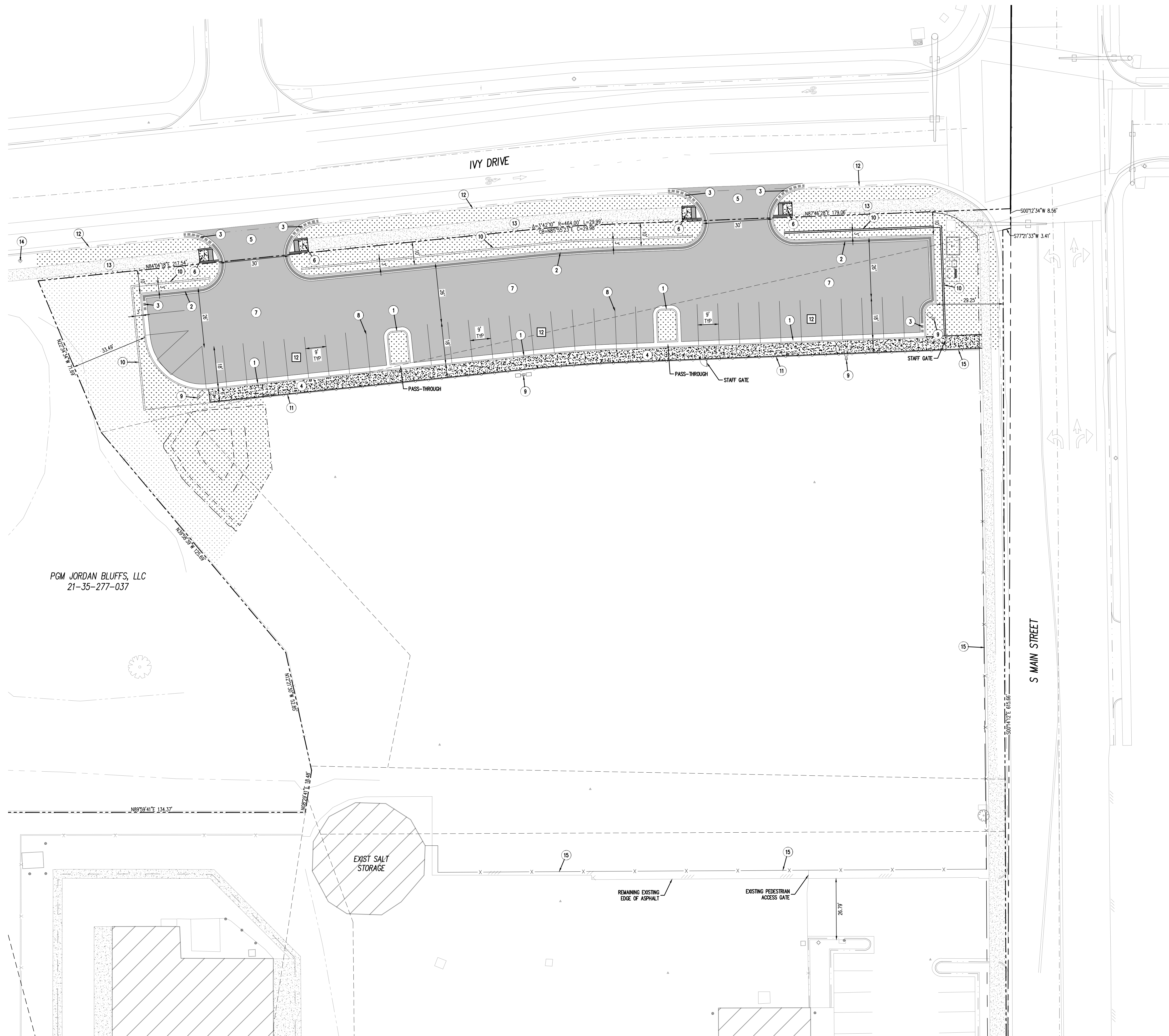
MIDVALE CITY PUBLIC WORKS
PHASE 1
MIDVALE CITY
8196 S MAIN STREET
MIDVALE, UTAH

[illegible]

Project No:	MPW8.20
Drawn By:	RCL
Checked By:	BAP
Date:	6/4/2026

SITE PLAN

C1.0



SITE LEGEND

- | | |
|---|--|
|  | PROPERTY BOUNDARY LINE |
|  | ADJACENT PROPERTY BOUNDARY LINE |
|  | RIGHT OF WAY BOUNDARY LINE |
|  | ROAD CENTERLINE |
|  | EXISTING EASEMENT LINE |
|  | EXISTING TO REMAIN |
|  | PROPOSED NEW |
|  | PROPOSED CURB AND GUTTER |
|  | PROPOSED CATCH CURB AND GUTTER |
|  | PROPOSED CATCH CURB AND GUTTER |
|  | EXISTING CURB AND GUTTER |
|  | PARKING COUNT |
|  | PROPOSED DETECTABLE WARNING TRUNCATED DOME |
|  | EXISTING LIGHT POLE |
|  | PROPOSED SITE LIGHTING |
|  | EXISTING TREE |

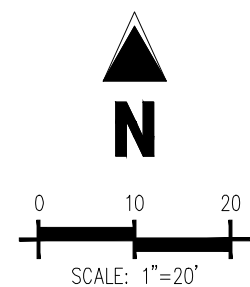
PAVING LEGEND

-  CONCRETE SIDEWALK
 PROPOSED ASPHALT
 EXISTING CONCRETE SIDEWALK

SITE SCHEDULE

- 1 30" COLLECTION CURB AND GUTTER PER AFWA STANDARD PLAN NO. 205.1 TYPE "A".
SEE SHEET C5.0
- 2 30" REVERSE PAN CURB AND GUTTER. SEE DETAIL 2/C5.0
- 3 TRANSITION BETWEEN COLLECTION AND REVERSE PAN CURB & GUTTER
- 4 4" THICK CONCRETE SIDEWALK PER AFWA STANDARD PLAN NO. 231 AND
SPECIFICATIONS. CONCRETE TO BE 6" THICK IN DRIVE APPROACH AREAS. SEE SHEET
C5.0
- 5 OPEN DRIVE APPROACH PER AFWA STANDARD PLAN NO. 225. SEE SHEET C5.0
- 6 ACCESSIBLE ACCESS RAMP PER AFWA STANDARD PLAN NO. 235 & 238 AND
SPECIFICATIONS. SEE SHEETS C5.0 & C5.1
- 7 ASPHALT PAVEMENT: SEE DETAIL 1/C5.0 PER GEOTECHNICAL REPORT
- 8 4" WIDE SOLID WHITE PAVEMENT MARKING PER M.U.T.C.D. STANDARD PLANS
- 9 SITE LIGHTING. SEE PHOTOMETRIC PLANS FOR DETAILS
- 10 PRECAST FENCE. SEE DETAIL 3/C5.0
- 11 ALUMINUM FENCE. SEE DETAIL 4/C5.0
- 12 EXISTING CURB & GUTTER TO REMAIN. PROTECT IN PLACE
- 13 EXISTING SIDEWALK TO REMAIN. PROTECT IN PLACE
- 14 EXISTING STREET LIGHT
- 15 TEMPORARY SECURITY FENCING

SITE SUMMARY		
DESCRIPTION	AREA (SF)	PERCENTAGE
PAVEMENT	18,871	66.6%
LANDSCAPING	9,465	33.4%
TOTAL SITE	28,336 0.65 ACRES	



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BENCHMARK

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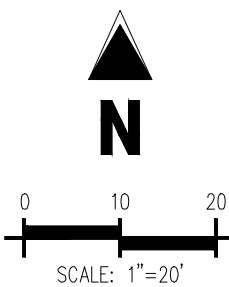
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Date: 6/4/2026

GRADING & DRAINAGE PLAN

GRADING LEGEND

	5460	EXISTING MAJOR CONTOUR
	52	EXISTING MINOR CONTOUR
	5450	PROPOSED MAJOR CONTOUR
	56	PROPOSED MINOR CONTOUR
	SD	EXISTING STORM SEWER (LESS THAN 15")
	SD	EXISTING STORM SEWER (15" AND LARGER)
	SD	PROPOSED STORM SEWER (LESS THAN 15")
	SD	PROPOSED STORM SEWER (15" AND LARGER)
		PROPOSED RIDGE LINE
	15.00	PROPOSED SPOT ELEVATION
TC		PROPOSED TOP OF CURB ELEVATION
FL		PROPOSED FLOWLINE ELEVATION
FF		FINISHED FLOOR
FG		FINISHED GRADE
SW		TOP OF SIDEWALK
HP		HIGH POINT
LP		LOW POINT
ME		MATCH EXISTING
BR		BOTTOM OF RAMP
TR		TOP OF BUMP



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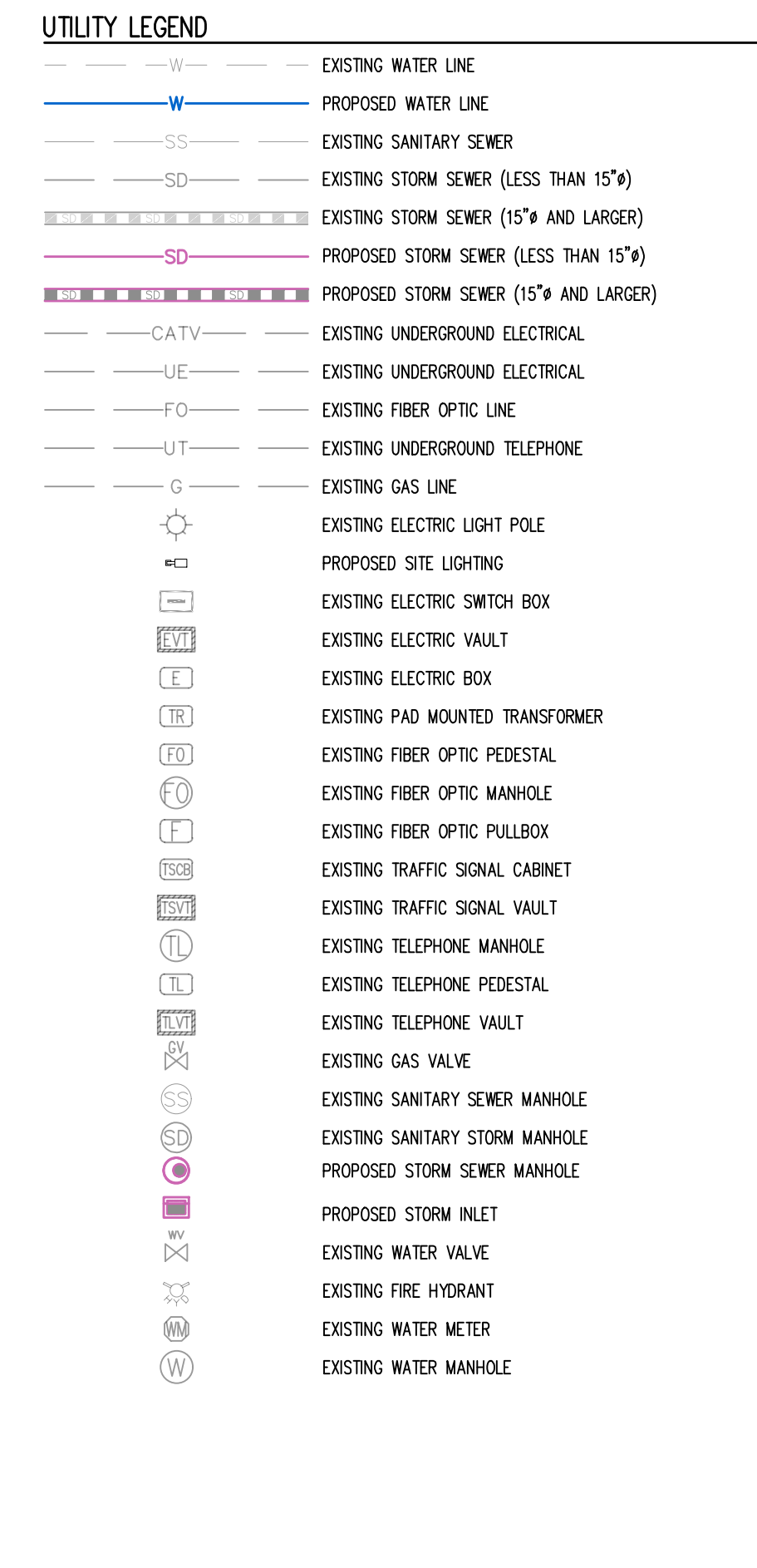
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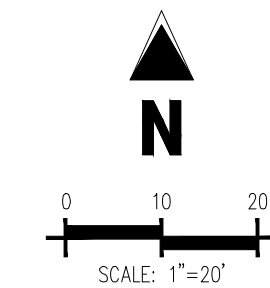


Know what's below.
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① SITE LIGHTING. SEE PHOTOMETRIC PLANS FOR DETAILS.

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PROJECT BENCHMARK ELEVATION = 4351.02' (NAVD88)

1. ALL UTILITY LOCATIONS SHOWN ARE BASED ON MAPS PROVIDED BY THE APPROPRIATE UTILITY COMPANY AND FIELD SURFACE EVIDENCE AT THE TIME OF SURVEY AND IS TO BE CONSIDERED AN APPROXIMATE LOCATION ONLY. IT IS THE CONTRACTOR'S RESPONSIBILITY TO FIELD VERIFY THE LOCATION OF ALL UTILITIES, PUBLIC OR PRIVATE, WHETHER SHOWN ON THE PLANS OR NOT, PRIOR TO CONSTRUCTION. REPORT ANY DISCREPANCIES TO THE ENGINEER PRIOR TO CONSTRUCTION.

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2. WHERE A PROPOSED UTILITY CROSSES AN EXISTING UTILITY, IT IS THE CONTRACTOR'S RESPONSIBILITY TO FIELD VERIFY THE HORIZONTAL AND VERTICAL LOCATION OF SUCH EXISTING UTILITY, EITHER THROUGH POT-HOLING OR ALTERNATIVE METHOD. REPORT INFORMATION TO THE ENGINEER PRIOR TO CONSTRUCTION.



Now what's below.
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Project No: MPW8.20

Drawn By: RCL

Checked By: BAP

Date: 6/4/2026

UTILITY PLAN

C3.0



MIDVALE CITY PUBLIC WORKS
PHASE 1
MIDVALE CITY
8196 S MAIN STREET
MIDVALE, UTAH

[illegible]

Project No: MPW8.20

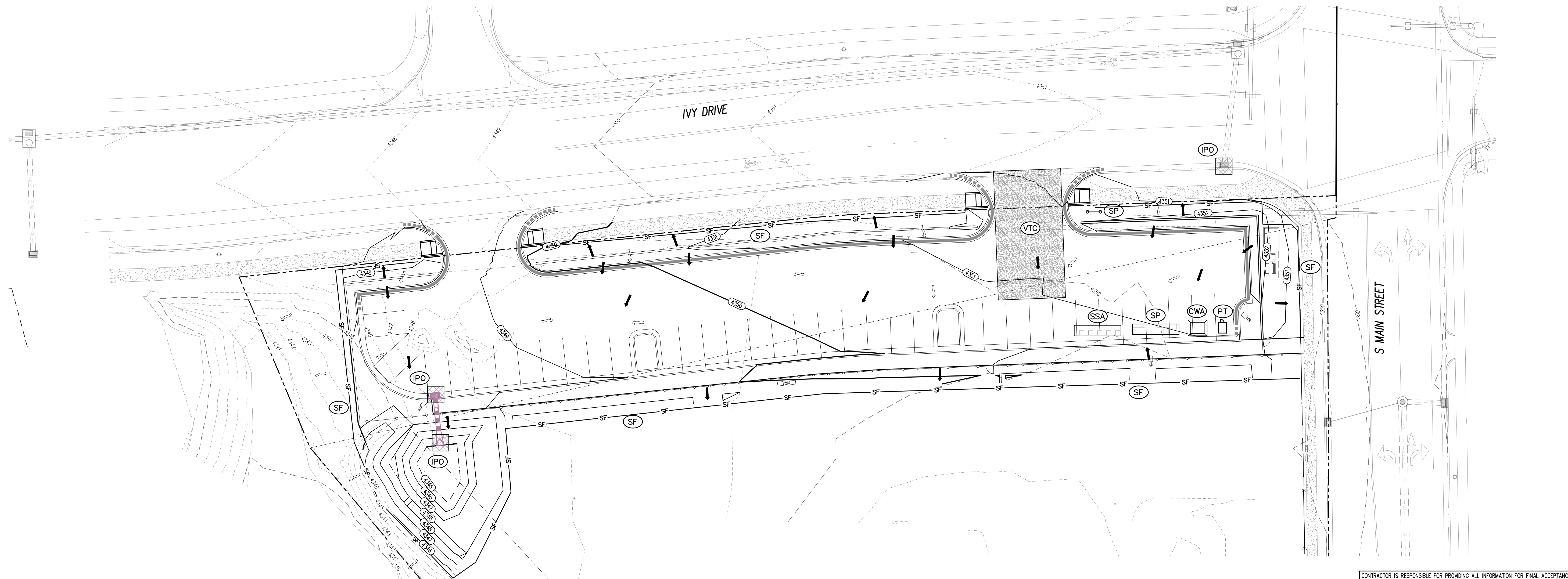
Drawn By: _____ RCL

Checked By: _____ BAP

Date: 6/4/2026

EROSION CONTROL PLAN

C4.0



CONTRACTOR IS RESPONSIBLE FOR PROVIDING ALL INFORMATION FOR FINAL ACCEPTANCE OF WORK FOR ANY LOCAL, STATE OR FEDERAL AGENCY, UTILITY DISTRICT OR ANY OTHER AGENCY OR DISTRICT HAVING APPROVAL AUTHORITY OVER WORK. THIS INFORMATION MAY INCLUDE, BUT IS NOT LIMITED TO, AS-BUILT PLANS, CERTIFICATIONS, INSPECTIONS AND REPORTS.

CONTRACTOR RESPONSIBLE FOR AS-BUILT DRAWINGS, TESTS, REPORTS AND/OR ANY OTHER CERTIFICATES OR INFORMATION AS REQUIRED FOR ACCEPTANCE OF WORK FROM CITY, UTILITY DISTRICTS OR ANY OTHER GOVERNING AGENCY.

NOTE: CONTRACTOR SHALL PROTECT ALL EXISTING SURVEY MONUMENTATION. CONTRACTOR SHALL HAVE LICENSED SURVEYOR REPLACE ANY DAMAGED OR DISTURBED MONUMENTATION AT THEIR COST.

NOTE: CONTRACTOR MUST COORDINATE WORK WITH UTILITY COMPANY AND CITY PRIOR TO BEGINNING WORK AND IS RESPONSIBLE FOR ALL MATERIALS, LABOR, REPAIRS, ETC. TO COMPLETE WORK AND RESTORE AREA TO SAME STATE PRIOR TO STARTING WORK

BENCHMARK

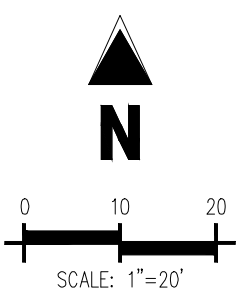
THE PROJECT BENCHMARK IS THE EAST QUARTER CORNER OF SECTION 35, T2S, R1W, SLB&M
FOUND RIVET IN SIDEWALK
PROJECT BENCHMARK ELEVATION = 4351.02' (NAVD88)

CAUTION - NOTICE TO CONTRACTOR

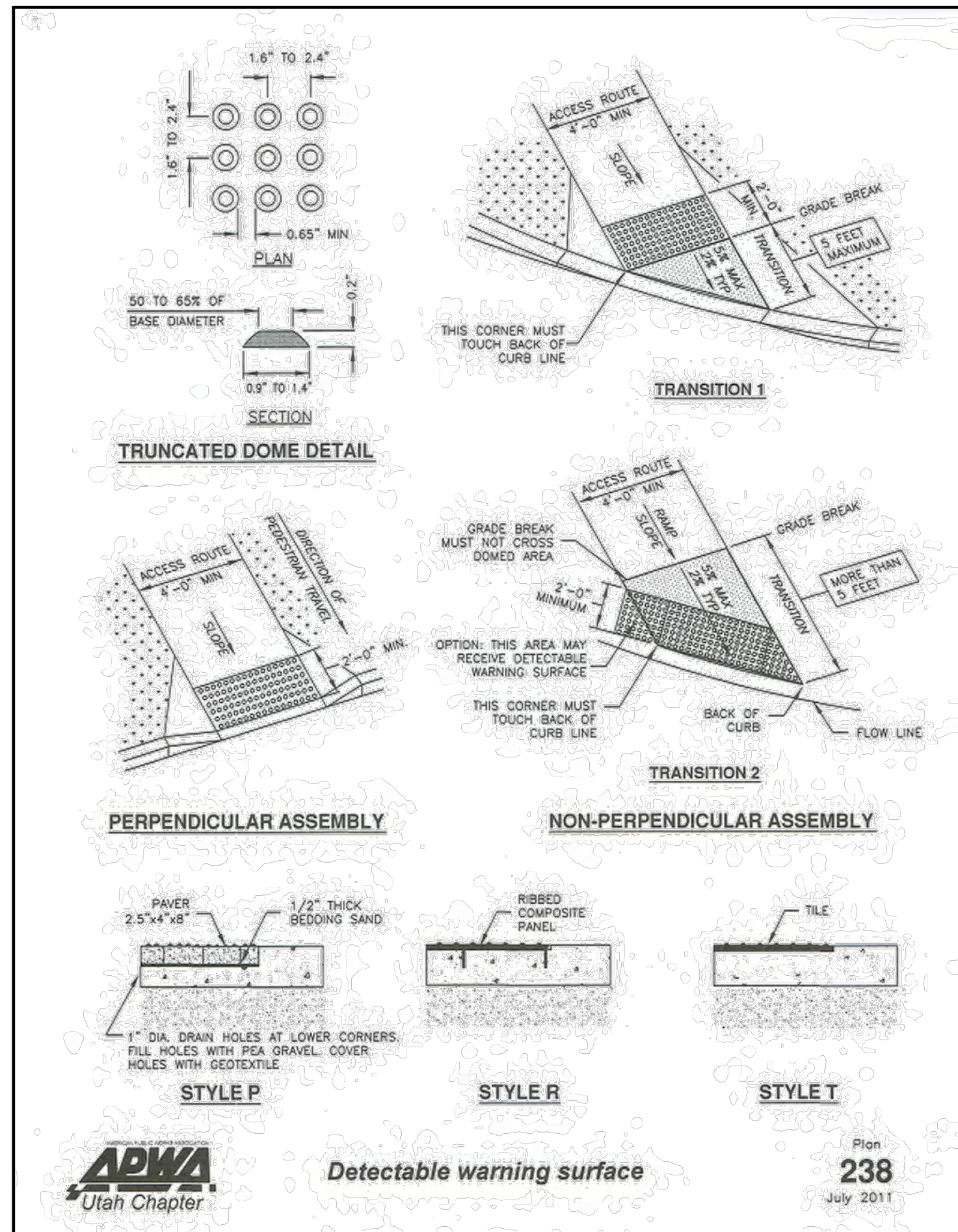
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- 811**
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4 ALUMINUM FENCE
NOT TO SCALE



MIDVALE CITY PUBLIC WORKS
PHASE 1
MIDVALE CITY

8196 S MAIN STREET
MIDVALE, UTAH

[illegible]

Project No:	MPW8.20
Drawn By:	RCL
Checked By:	BAP
Date:	6/4/2026

DETAILS



MIDVALE CITY PUBLIC WORKS
PHASE 1
MIDVALE CITY
8196 S MAIN STREET
MIDVALE, UTAH

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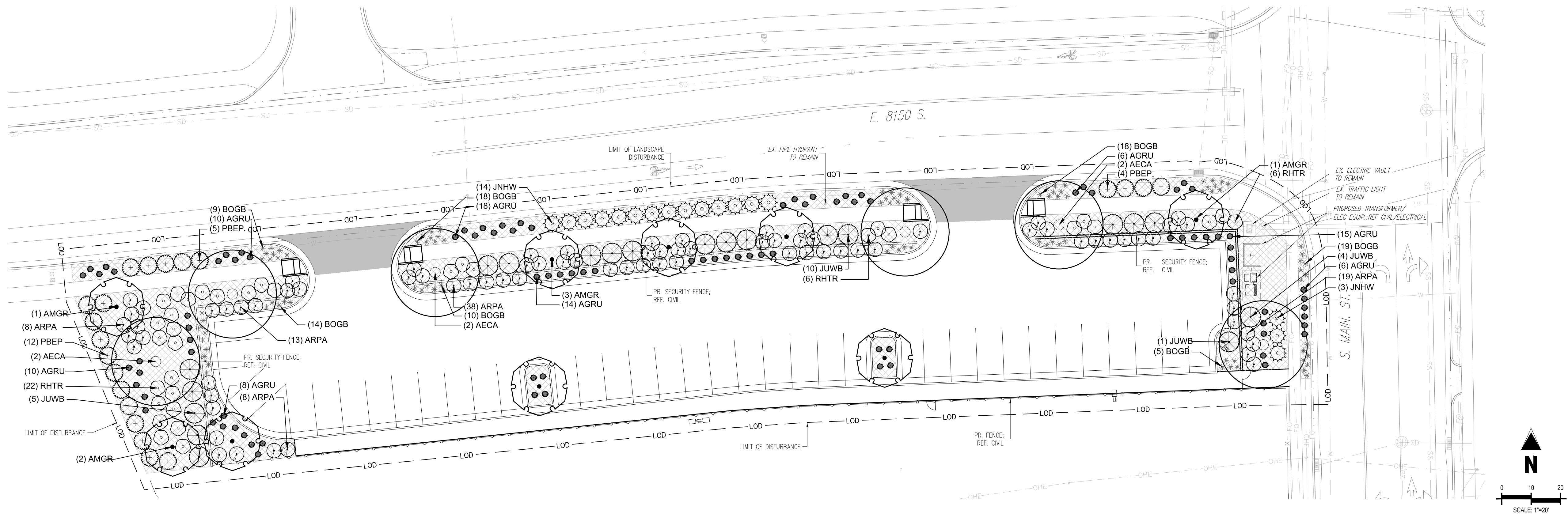
Project No: MPW8.20

Drawn By: SRM

Checked By: _____ LRP

Date: 6/4/2026

LANDSCAPE PLAN



PLANT SCHEDULE

SYMBOL	CODE	QTY	COMMON NAME	BOTANICAL NAME	CONT.	CAL / SIZE	HT. X SPD.	WATER USE
DECIDUOUS TREES								
	AECA	6	RED HORSECHESTNUT	AESOLUS X CARNEA	B&B	2" CAL	35' X30'	MODERATE
	AMGR	9	AUTUMN BRILLIANCE SERVICEBERRY	AMELANCHIER X GRANDIFLORA 'AUTUMN BRILLIANCE'	B&B	2" CAL	20' X20'	MODERATE
SYMBOL	CODE	QTY	COMMON NAME	BOTANICAL NAME	CONT.	HT. X SPD.	WATER USE	
UPRIGHT JUNIPERS								
	JUWB	20	WICHITA BLUE JUNIPER	JUNIPERUS SCOPULORUM 'WICHITA BLUE'	#15 GAL	15' X8'	VERY LOW	
DECIDUOUS SHRUBS								
	AGRU	95	SUNSET HYSSOP	AGASTACHE RUPESTRIS 'SUNSET'	#5 CONT.	2' X2'	LOW	
	PBEP	21	PAWNEE BUTTES SAND CHERRY	PRUNUS BESSEYI 'P0115' TM	#5 CONT.	1.5' X6'	VERY LOW	
	RHTR	34	SKUNKBUSH SUMAC	RHUS TRILOBATA	#5 CONT.	5' X5'	VERY LOW	
EVERGREEN SHRUBS								
	ARPA	80	GREENLEAF MANZANITA	ARCTOSTAPHYLOS PATULA	#5 CONT.	4' X5'	LOW	
	JNHW	17	BLUE RUG JUNIPER	JUNIPERUS HORIZONTALIS 'WILTONII'	#5 CONT.	6" X6"	VERY LOW	
ORNAMENTAL GRASSES								
	BOGB	93	BLONDE AMBITION BLUE GRAMA	BOUTELLOUA GRACILIS 'BLONDE AMBITION'	#1 CONT.	2' X2'	LOW	

GROUNDCOVER SCHEDULE

<u>SYMBOL</u>	<u>CODE</u>	<u>QTY</u>	<u>COMMON NAME</u>
MULCH			
	WMULCH	8,311 SF	NAUTRAL SHREDDED WOOD MULCH DARK BROWN SHREDDED HARDWOOD MULCH

LANDSCAPE REQUIREMENTS

CODE SECTION	LOCATION	FORMULA	TAKE-OFFS			REQUIRED			PROVIDED		
			LF	SF	QTY	TREES	SHRUBS	OTHER	TREES	SHRUBS	OTHER
SETBACKS (RIGHT-OF-WAY)											
17-7-13.6 A.9.	E 8150 S	1 TREE / 30 LF	358			12			12		
17-7-13.6 A.9.	S MAIN ST	1 TREE / 30 LF	67			2			1		
LANDSCAPE AREA											
17-7-13.6 A.1.	OVERALL SITE	SITE AREA x 15%		9,465				1419.75			1,500
17-7-13.6	PARKING LOT INTERIOR	INTERIOR AREA x 10%		13,891				1389.1			1,676
BIODIVERSITY											
17-7-13.6 A.3.a.	OVERALL SITE	25% EVERGREEN			375 TOTAL PLANTS			94 PLANTS = 25%			117 PLANTS
MIDVALE CITY MUNICIPAL CODE TITLE 17 REQUIREMENTS NOTES											

MIDVALE CITY MUNICIPAL CODE TITLE 17
REQUIREMENTS NOTES

CAUTION – NOTICE TO CONTRACTOR

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2. WHERE A PROPOSED UTILITY CROSSES AN EXISTING UTILITY, IT IS THE CONTRACTOR'S RESPONSIBILITY TO FIELD VERIFY THE HORIZONTAL AND VERTICAL LOCATION OF SUCH EXISTING UTILITY THROUGH EITHER THE CONVENTIONAL OR ALTERNATIVE METHOD, REPORT INFORMATION TO THE ENGINEER PRIOR TO CONSTRUCTION.
-  **Know what's below.
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1. THESE PLANS ARE FOR ENTIREMENT PURPOSES ONLY AND ARE NOT TO BE UTILIZED FOR CONSTRUCTION.
2. ALL WORK SHALL CONFORM TO ALL APPLICABLE STATE AND LOCAL CODES, STANDARDS, AND SPECIFICATIONS.
3. ANY FIELD CHANGES OR DEVIATIONS TO THESE PLANS WITHOUT PRIOR APPROVAL OF AN AMENDED PLAN MAY RESULT IN A DELAY OF FINAL APPROVAL AND ISSUANCE OF A CERTIFICATE OF OCCUPANCY.
4. LANDSCAPE DESIGN IS DIAGRAMMATIC IN NATURE. THE CONTRACTOR SHALL BE RESPONSIBLE FOR HIS OWN TAKEOFFS AND QUANTITY CALCULATIONS. IN THE EVENT OF A DISCREPANCY BETWEEN THE PLAN AND THE LANDSCAPE LEGEND, THE PLAN QUANTITIES AS SHOWN ON THE PLAN SHALL TAKE PRECEDENCE AND NOTIFY THE LANDSCAPE ARCHITECT OF THESE DISCREPANCIES. MINOR ADJUSTMENTS TO THE LANDSCAPE MATERIAL AND LOCATIONS MAY BE PROPOSED FOR CITY CONSIDERATION AT THE CONSTRUCTION DOCUMENT STAGE TO RESPOND TO MARKET AND FIELD CONDITIONS. HOWEVER, THERE SHALL BE NO REDUCTION IN THE NUMBER AND SIZE OF MATERIALS.
5. CONTRACTOR SHALL MAKE HIMSELF AWARE OF THE LOCATIONS OF EXISTING AND PROPOSED UTILITIES, AND SHALL BE RESPONSIBLE FOR ANY DAMAGE TO THE UTILITIES AND/OR ANY INJURY TO ANY PERSON. THIS DRAWING IS PART OF A COMPLETE SET OF CONTRACT DOCUMENTS. UNDER NO CIRCUMSTANCES SHOULD THIS PLAN BE USED FOR CONSTRUCTION PURPOSES WITHOUT EXAMINING ACTUAL LOCATIONS OF UTILITIES ON SITE AND REVIEW ALL RELATED PLANS AND DOCUMENTS.
6. ALL UTILITY EASEMENTS SHALL REMAIN UNOBSTRUCTED AND FULLY ACCESSIBLE ALONG THEIR ENTIRE LENGTH FOR MAINTENANCE EQUIPMENT.
7. LANDSCAPE CONTRACTOR SHALL EXAMINE THE SITE CONDITIONS UNDER WHICH THE WORK IS TO BE PERFORMED AND NOTIFY THE GENERAL CONTRACTOR IN WRITING OF UNSATISFACTORY CONDITIONS. IF SITE CONDITIONS OR PLANT AVAILABILITY REQUIRE CHANGES TO THE PLAN, THEN AN APPROVAL WILL BE OBTAINED FROM THE CITY. DO NOT PROCEED UNTIL CONDITIONS HAVE BEEN CORRECTED.
8. ALL CONSTRUCTION DEBRIS AND MATERIAL SHALL BE REMOVED AND CLEANED UP PRIOR TO INSTALLATION OF TOPSOIL, TREES, SHRUBS, AND TURF.
9. FOR ALL INFORMATION ON SURFACE MATERIAL OF WALKS, DRIVES, AND PARKING LOTS, SEE THE SITE PLAN FOR GRADING INFORMATION REFER TO THE CIVIL ENGINEER'S DRAWINGS. SEE PHOTOMETRIC PLAN FOR FREE STANDARD LIGHTING AND LOCATION INFORMATION.
10. THE LANDSCAPE CONTRACTOR SHALL NOTIFY THE LANDSCAPE ARCHITECT ONE WEEK PRIOR TO BEGINNING CONSTRUCTION.
11. WINTER WATERING SHALL BE AT THE EXPENSE OF THE CONTRACTOR UNTIL SUCH TIME AS FINAL ACCEPTANCE IS RECEIVED.
12. ALL LANDSCAPE CONSTRUCTION PRACTICES, WORKMANSHIP, AND ETHICS SHALL BE IN ACCORDANCE WITH INDUSTRY STANDARDS SET FORTH IN THE CONTRACTORS HANDBOOK PUBLISHED BY THE UTAH LANDSCAPE CONTRACTORS ASSOCIATION.
13. LANDSCAPE AND IRRIGATION WORK SHALL BE COMPLETED PRIOR TO THE ISSUANCE OF THE FINAL CERTIFICATE OF OCCUPANCY.

1. CONTRACTOR SHALL CONSTRUCT AND MAINTAIN FINISH GRADES AS RECOMMENDED BY THE GEOTECHNICAL REPORT. ALL LANDSCAPE AREAS SHALL HAVE POSITIVE DRAINAGE AWAY FROM STRUCTURES AT THE MINIMUM SOIL SPECIFIED IN THE GEOTECHNICAL REPORT. AREAS OF STANDING WATER SHALL BE REGRADED TO BLEND IN WITH THE SURROUNDING GRADES AND ELIMINATE PONDING POTENTIAL. SHOULD ANY CONFLICTS AND/OR DISCREPANCIES ARISE BETWEEN THE GEOTECHNICAL REPORT, THE GRADING PLANS, THESE NOTES, AND ACTUAL CONDITIONS, THE CONTRACTOR SHALL IMMEDIATELY BRING SUCH ITEMS TO THE ATTENTION OF THE LANDSCAPE ARCHITECT AND OWNER.
2. AFTER FINISH GRADES HAVE BEEN ESTABLISHED, THE CONTRACTOR SHALL HAVE SOIL SAMPLES TESTED BY AN ESTABLISHED SOIL TESTING LABORATORY FOR THE FOLLOWING: GENERAL SOIL FERTILITY, PH, ORGANIC MATTER CONTENT, SALT (CEC), LIME, SODIUM ABSORPTION RATIO (SAR) AND BORON CONTENT. EACH SAMPLE SUBMITTED SHALL CONTAIN NO LESS THAN ONE QUART OF SOIL. CONTRACTOR SHALL ALSO SUBMIT THE PROJECT'S PLANT LIST TO THE LABORATORY ALONG WITH THE SOIL SAMPLES. THE SOIL REPORT PRODUCED BY THE LABORATORY SHALL CONTAIN RECOMMENDATIONS FOR THE FOLLOWING (AS APPLICABLE): FERTILIZER PREPARATION AND BACKFILL MIXES, PRE-PLANT FERTILIZER APPLICATIONS, AND ANY OTHER SOIL RELATED ISSUES. THE REPORT SHALL ALSO PROVIDE A FERTILIZER PROGRAM FOR THE ESTABLISHMENT PERIOD AND FOR LONG-TERM MAINTENANCE.
3. WEED CONTROL CONTRACTOR TO APPLY PRE-EMERGENT HERBICIDE TO SHRUB BEDS PER MANUFACTURER'S SPECIFICATIONS.
4. THE CONTRACTOR SHALL RECOMMEND INSTALLATION OF SOIL AMENDMENTS AND FERTILIZERS PER THE SOILS REPORT FOR THE OWNER/OWNER'S REPRESENTATIVE CONSIDERATION.
5. AT A MINIMUM, 4 CUBIC YARDS PER 1,000 SF OF PREMIUM 3 ORGANIC COMPOST, OR APPROVED EQUAL, SHALL BE INCORPORATED INTO TOPSOIL FOR ALL BLUEGRASS TURF AREAS. INCORPORATE 2 CUBIC YARDS PER 1,000 SF OF PREMIUM 3 ORGANIC COMPOST, OR APPROVED EQUAL, FOR ALL NATIVE SUEDE AREAS. AMENDMENT SHALL BE ROTOTILLED INTO THE TOP 6-8 INCHES OF TOPSOIL.
6. ALL PARKING ISLAND SOIL TO BE TILLED OR AMENDED TO A MINIMUM DEPTH OF 30".

1. ALL DECIDUOUS TREES SHALL HAVE FULL, WELL-SHAPED HEADS/ALL EVERGREENS SHALL BE UNSHARED AND FULL TO THE GROUND, UNLESS OTHERWISE SPECIFIED. TREES WITH CENTRAL LEADERS WILL NOT BE ACCEPTED IF LEADER IS DAMAGED OR REMOVED. PRUNE ALL DAMAGED TWIGS AFTER PLANTING.
2. ALL PLANTS WITHIN A SPECIES SHALL HAVE SIMILAR SIZE, AND SHALL BE OF A FORM TYPICAL FOR THE SPECIES. ANY PLANT DETERMINED UNACCEPTABLE BY THE LANDSCAPE ARCHITECT SHALL BE IMMEDIATELY REMOVED FROM THE SITE AND SHALL BE REPLACED WITH AN ACCEPTABLE PLANT OF LIKE TYPE AND SIZE AT THE CONTRACTOR'S OWN EXPENSE. ANY PLANTS APPEARING TO BE UNHEALTHY, EVEN IF DETERMINED TO STILL BE ALIVE, SHALL NOT BE ACCEPTED. THE LANDSCAPE ARCHITECT SHALL BE THE SOLE JUDGE AS TO THE ACCEPTABILITY OF PLANT MATERIAL.
3. ALL TREES SHALL BE GUYED AND WOOD STAKED AS PER DETAILS. NO T-STAKES SHALL BE USED FOR TREES. TREES TO BE STAKED FOR A MINIMUM OF 18 MONTHS TO ALLOW FOR ESTABLISHMENT.
4. ALL PLANT MATERIALS SHALL BE TRUE TO TYPE, SIZE, SPECIES, QUALITY, AND FREE OF INJURY, BROKEN ROOT BALLS, PESTS, AND DISEASES, AS WELL AS CONFORM TO THE MINIMUM REQUIREMENTS DESCRIBED IN THE "AMERICAN STANDARD FOR NURSERY STOCK". FOLLOW GREENCO TREE PLANTING RECOMMENDATIONS FOR MINIMUM QUALITY REQUIREMENTS FOR TREES.
5. ALL TREE AND SHRUB BED LOCATIONS ARE TO BE STAKED OUT ON SITE FOR APPROVAL BY THE LANDSCAPE ARCHITECT PRIOR TO INSTALLATION.
6. ALL TREES PLANTED ADJACENT TO PUBLIC AND/OR PEDESTRIAN WALKWAYS SHALL BE PRUNED CLEAR OF ALL BRANCHES BETWEEN GROUND AND A HEIGHT OF EIGHT (8) FEET FOR THAT PORTION OF THE PLAN LOCATED OVER THE SIDEWALK AND/OR ROAD.
7. ALL PLANT MATERIAL SHALL NOT BE PLANTED PRIOR TO INSTALLATION OF TOSPOIL.
8. PLANT BEDS SHALL BE CONTAINED WITH STEEL EDGER PER PLAN. STEEL EDGER IS NOT REQUIRED ALONG CURBS, WALKS OR BUILDING FOUNDATIONS. ALL EDGING SHALL OVERLAP AT JOINTS A MINIMUM OF 6-INCHES; AND SHALL BE FASTENED WITH A 1/2" X 4" PIN PER JOINT. ALL EDGING MATERIAL SHALL BE A MINIMUM 1/4 GAUGE ROLL TO TOP AND 1/2" INCH ABOVE THE FINISHED GRADE OF ADJACENT LAWN OR MULCH AREAS. COLOR: DARK GREEN.
9. THE DEVELOPER, HIS SUCCESSOR, OR ASSIGNEE SHALL BE RESPONSIBLE FOR ESTABLISHING AND CONTINING A REGULAR PROGRAM OF MAINTENANCE FOR ALL LANDSCAPED AREAS. SEE LANDSCAPE GUARANTEE AND MAINTENANCE NOTE.
10. A 3-FOOT CLEAR SPACE SHALL BE MAINTAINED AROUND THE CIRCUMFERENCE OF ALL FIRE HYDRANTS.
11. ALL FIRE DEPARTMENT CONNECTIONS (FDC) SHALL NOT BE VISUALLY OR PHYSICALLY OBSTRUCTED BY LANDSCAPING.
12. LANDSCAPE CONTRACTOR TO SUBMIT SAMPLES OF MISCELLANEOUS LANDSCAPING MATERIALS TO THE LANDSCAPE ARCHITECTS AND OWNER'S REPRESENTATIVE FOR APPROVAL PRIOR TO INSTALLATION, I.E.: MULCH, EDGER, LANDSCAPE FABRIC, ETC.

1. AFTER ALL PLANTING IS COMPLETE, THE CONTRACTOR SHALL INSTALL A MINIMUM 4" THICK LAYER OF MULCH AS SPECIFIED IN THE PLANTING LEGEND. INSTALL A 4" THICK RING OF DOUBLE SHREDDED CEDAR BARK MULCH AROUND ALL PLANT MATERIAL IN ROCK MULCH BEDS. MULCHING IS SHOWN ON THE PLANS. WOOD MULCH RING SIZE SHALL BE THE CONTAINER SIZE OF THE SHRUBS, PERENNIALS, AND ORNAMENTAL GRASSES. TREE RING SIZE SHALL A MIN OF 3'DIA.
2. ALL MULCH SHALL BE HARVESTED IN A SUSTAINABLE MANNER FROM A LOCAL SOURCE.
3. INSTALL DEWITT PRO-5 WEED BARRIER FABRIC UNDER ALL ROCK MULCH SHRUB BEDS SPECIFIED ON THE PLANS ONLY. NO LANDSCAPE FABRIC SHALL BE USED IN WOOD MULCH AREAS OR UNDER DECOMPOSED GRANITE/CRUSHER FINES/BREEZE UNLESS OTHERWISE NOTED ON PLANS. NO PLASTIC WEED BARRIERS SHALL BE SPECIFIED.
4. ABSOLUTELY NO EXPOSED GROUND SHALL BE LEFT SHOWING ANYWHERE ON THE PROJECT AFTER MULCH HAS BEEN INSTALLED.
5. ALL PLANTING AREAS WITH LESS THAN A 4:1 GRADIENT SHALL RECEIVE A LAYER OF MULCH, TYPE AND DEPTH PER PLANS. SUBMIT 1 CUBIC FOOT SAMPLE OF MULCH (ONE SAMPLE PER TYPE) TO LANDSCAPE ARCHITECT FOR APPROVAL PRIOR TO INSTALLATION. THE MULCH SHALL BE SPREAD EVENLY THROUGHOUT ALL PLANTING AREAS EXCEPT SLOPES 4:1 OR STEEPER, OR AS OTHERWISE DENOTED ON THE PLAN. ABSOLUTELY NO EXPOSED GROUND SHALL REMAIN IN AREAS TO RECEIVE MULCH AFTER MULCH HAS BEEN INSTALLED.
6. ALL PLANTING AREAS ON SLOPES OVER 3:1 SHALL RECEIVE COCONUT FIBER EROSION CONTROL NETTING FROM ROLLS. NETTING SHALL BE #CT-125, AS MANUFACTURED BY NORTH AMERICAN GREEN (OR EQUAL). INSTALL AND STAKE PER MANUFACTURER'S SPECIFICATIONS. SEE ALSO THE CIVIL ENGINEER'S EROSION CONTROL PLAN.
7. ALL LANDSCAPE BOULDERS SHOWN ON PLANS ARE TO BE A MINIMUM OF 10-12 CUBIC FEET.

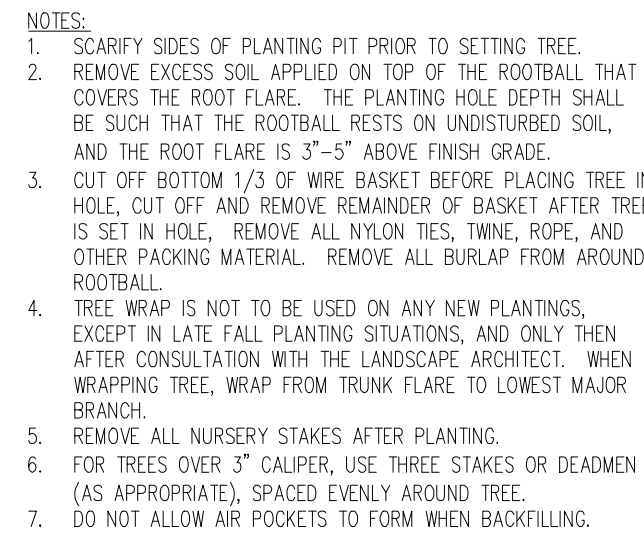
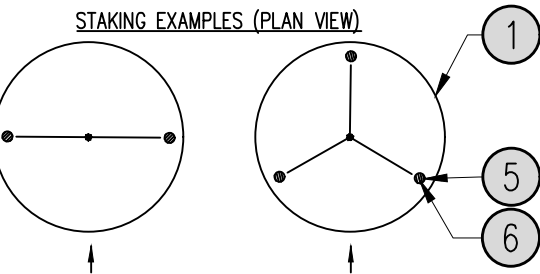
1. THE CONTRACTOR SHALL TAKE EXTREME CARE NOT TO DAMAGE ANY EXISTING PLANTS INDICATED AS "TO REMAIN". ANY SUCH PLANTS DAMAGED BY THE CONTRACTOR SHALL BE REPLACED WITH THE SAME SPECIES, SIZE, AND QUANTITY AT THE CONTRACTOR'S OWN EXPENSE, AND AS ACCEPTABLE TO THE OWNER. REFER TO THE TREE PROTECTION NOTES ON THE PLANS (AS APPLICABLE).
2. ALL PRESERVATION AREAS CONTAINING VEGETATION DESIGNATED TO BE PRESERVED SHALL BE FENCED OFF DURING CONSTRUCTION TO MINIMIZE DISTURBANCE IN THESE AREAS. ALL FENCING SHALL BE INSTALLED AROUND PRESERVED VEGETATION PRIOR TO ANY GRADING ON THE PROPERTY. A 4-FOOT ORANGE CONSTRUCTION SAFETY FENCE SHOULD BE USED IN THIS APPLICATION. SUBMIT PRODUCT INFORMATION TO L.A. FOR APPROVAL PRIOR TO INSTALLATION.

1. THE LANDSCAPE CONTRACTOR SHALL GUARANTEE ALL TREES, SHRUBS, PERENNIALS, SOD, SEEDER AREAS, AND IRRIGATION SYSTEMS FOR A PERIOD OF ONE YEAR FROM THE DATE OF THE OWNERS ACCEPTANCE. THE CONTRACTOR SHALL REPLACE, AT HIS OWN RISK, ANY PLANTS WHICH DIE IN THAT TIME, OR REPAIR ANY PORTIONS OF THE IRRIGATION SYSTEM WHICH OPERATE IMPROPERLY.

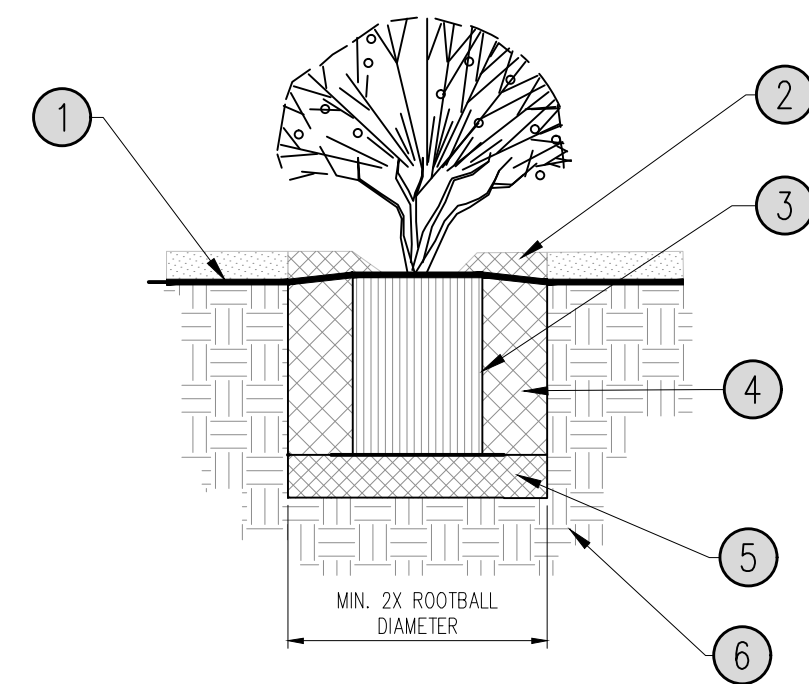
2. THE LANDSCAPE CONTRACTOR SHALL MAINTAIN THE LANDSCAPE IN A NEAT, CLEAN, AND HEALTHY CONDITION FOR A PERIOD OF 90 DAYS. THIS SHALL INCLUDE PROPER PRUNING, MOVING AND AERATION OF LAWNS, WEEDING, REPLACEMENT OF MULCH, REMOVAL OF LITTER, AND THE APPROPRIATE WATERING OF ALL PLANTINGS. IRRIGATION SHALL BE MAINTAINED IN PROPER WORKING ORDER, WITH THE CONTRACTOR RESPONSIBLE FOR REPAIRS TO THE IRRIGATION SYSTEM. THE CONTRACTOR SHALL, DURING WINTER, TO AVOID FREEZE DAMAGE ON PLANTINGS, THE 90 DAYS SHOULD BEGIN AFTER ACCEPTANCE OF THE WORK.

3. DURING THE LANDSCAPE MAINTENANCE PERIOD, THE LANDSCAPE CONTRACTOR SHALL MAINTAIN POSITIVE DRAINAGE AWAY FROM STRUCTURES IN ALL LANDSCAPE AREAS AT THE MINIMUM SLOPE SPECIFIED IN THE GEOTECHNICAL REPORT. LANDSCAPE AREAS WHICH SETTLE AND CREATE THE POTENTIAL FOR PONDING SHALL BE REPAIRED TO ELIMINATE PONDING POTENTIAL AND BLEND IN WITH THE SURROUNDING GRADES. SHOULD ANY CONFLICTS AND/OR DISCREPANCIES ARISE BETWEEN THE CONTRACTOR, REPORTING ENGINEER, AND ARCHITECT, THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE ARCHITECT AND BRING SUCH ITEMS TO THE ATTENTION OF THE LANDSCAPE ARCHITECT AND OWNER.

1. THE LANDSCAPE CONTRACTOR IS REQUIRED TO CONTACT THE COUNTY PUBLIC WORKS DEPARTMENT, AND ANY OTHER PUBLIC OR PRIVATE AGENCY NECESSARY FOR UTILITY LOCATION PRIOR TO ANY CONSTRUCTION.
2. THIS DRAWING IS A PART OF A COMPLETE SET OF BID DOCUMENTS, SPECIFICATIONS, ADDITIONAL DRAWINGS, AND EXHIBITS UNDER NO CIRCUMSTANCES SHOULD THESE PLANS BE USED FOR CONSTRUCTION PURPOSES WITHOUT EXAMINING ACTUAL LOCATIONS OF UTILITIES ON SITE, AND REVIEWING ALL RELATED DOCUMENTS.
3. THE LOCATION OF THE ALL UNDERGROUND UTILITIES ARE LOCATED ON THE ENGINEERING DRAWINGS FOR THIS PROJECT. THE MOST CURRENT REVISION IS HERE IN MADE PART OF THIS DOCUMENT. UNDERGROUND UTILITIES EXIST THROUGHOUT THIS SITE AND ARE LOCATED AT THE DISCRETION OF THE ENGINEER. FIELD SURVEY OF ALL UNDERGROUND UTILITIES EXIST. FIELD ADJUSTMENT MAY BE NECESSARY AND MUST BE APPROVED BY A REPRESENTATIVE OF THE OWNER. NEITHER THE OWNER NOR THE LANDSCAPE ARCHITECT ASSUMES ANY RESPONSIBILITY WHATSOEVER, IN RESPECT TO THE CONTRACTORS ACCURACY IN CONDUCTING THE FIELD SURVEY. UNDER NO CIRCUMSTANCES SHOULD THESE PLANS BE USED WITHOUT REFERRENCING THE ABOVE MENTIONED DOCUMENTS.

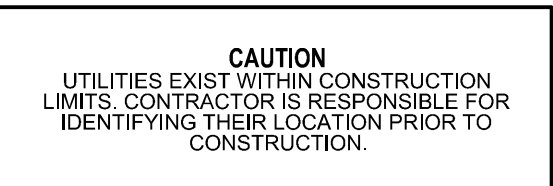


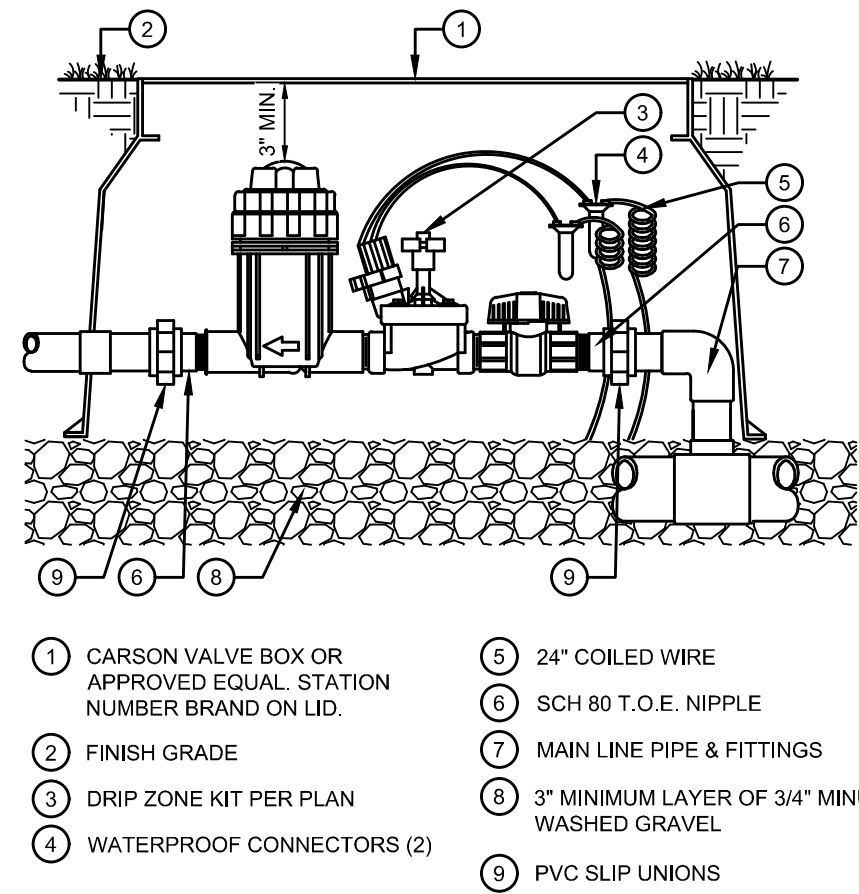
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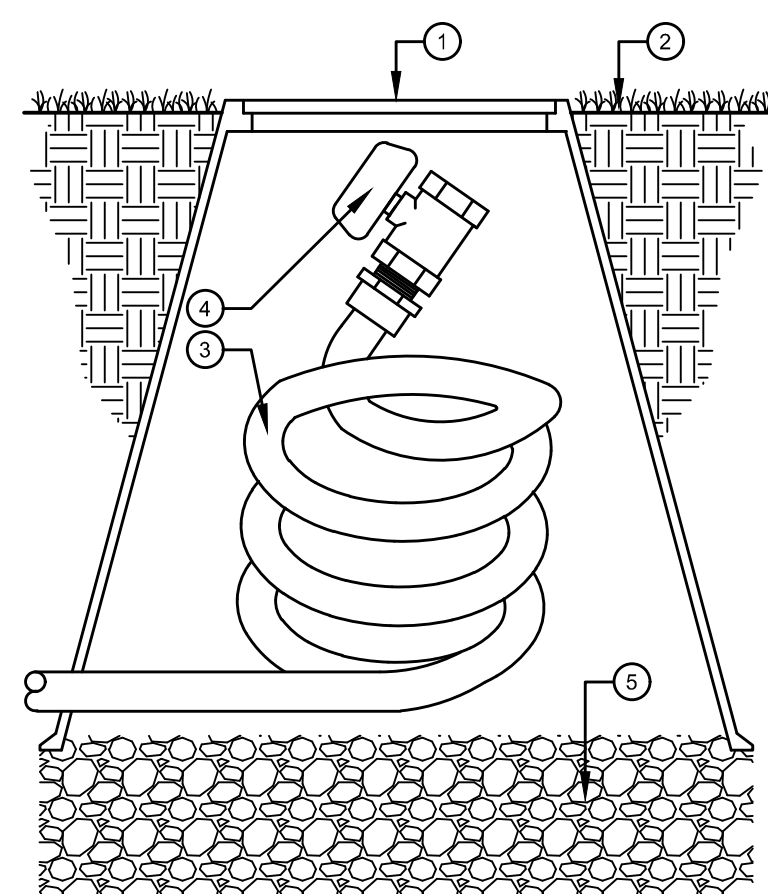
- ① FINISH GRADE. SEE PLANTING PLAN FOR GROUND COVER TREATMENT
- ② SHREDDED BARK MULCH, 3" MIN. DEPTH, ROUGHLY THE EXTENTS OF ROOTBALL
- ③ PLANT ROOT BALL. SET TOP ROOTBALL 2" ABOVE ADJACENT GRADE. IN BERMED AREAS SET ROOTBALL 2" ABOVE LOWER ADJACENT GRADE - INSTALL WATER RING (2 ~ 3" HT.)
- ④ BACKFILL MIX (PER PLANTING SPECIFICATIONS). AMEND AND FERTILIZE ONLY AS RECOMMENDED IN SOIL FERTILITY ANALYSIS. SET BACKFILL WITH WATER TO ELIMINATE VOIDS.
- ⑤ COMPACTED BACKFILL MIX (75%).
- ⑥ UNDISTURBED NATIVE SOIL.

N.T.S.



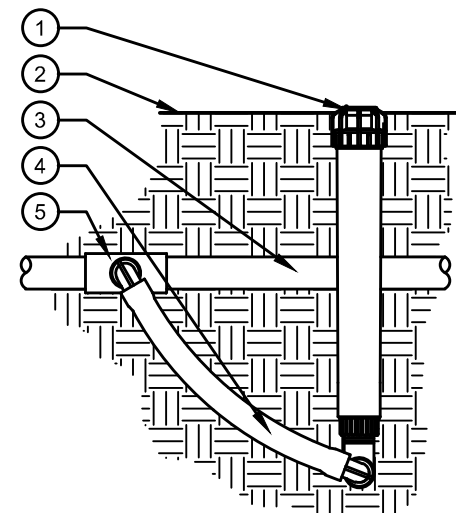


- 1 CARSON VALVE BOX OR APPROVED EQUAL. STATION NUMBER BRAND ON LID.
- 2 FINISH GRADE
- 3 DRIP ZONE KIT PER PLAN
- 4 WATERPROOF CONNECTORS (2)
- 5 24" COILED WIRE
- 6 SCH 80 T.O.E. NIPPLE
- 7 MAIN LINE PIPE & FITTINGS
- 8 3" MINIMUM LAYER OF 3/4" MINUS WASHED GRAVEL
- 9 PVC SLIP UNIONS

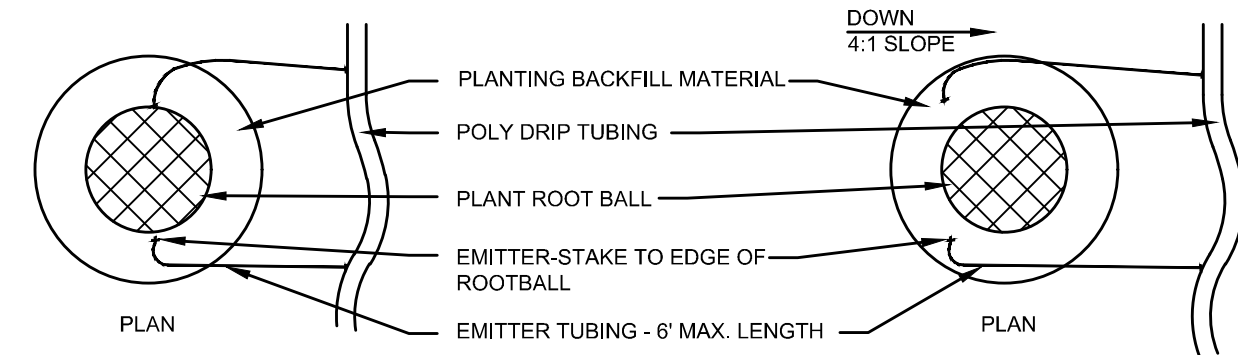
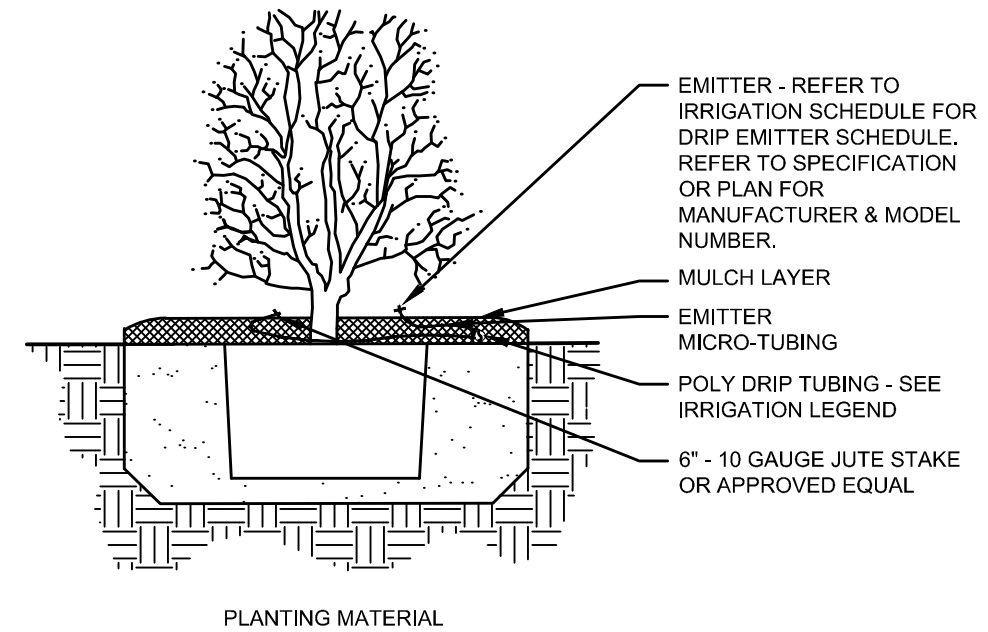


- 1 CARSON VALVE BOX OR APPROVED EQUAL. "FV" BRAND ON LID.
- 2 FINISH GRADE
- 3 POLYPIPE DRIP LINE, COIL AN ADDITIONAL 36" WITHIN BOX
- 4 MANUAL FLUSH BALL VALVE PER IRRIGATION SCHEDULE
- 5 3" MINIMUM LAYER OF 3/4" MINUS WASHED GRAVEL

NOTE: KINKED PINCHED, OR OTHERWISE DAMAGED POLYPIPE WILL NOT BE ACCEPTED.



- 1 PRESSURE INDICATOR PER IRRIGATION SCHEDULE
- 2 FINISHED GRADE
- 3 DRIPPER LINE
- 4 FLEX TUBING
- 5 SLIP X SLIP X FPT REDUCING TEE. USE MARLEX STREET ELBOWS FOR SWING JOINTS.



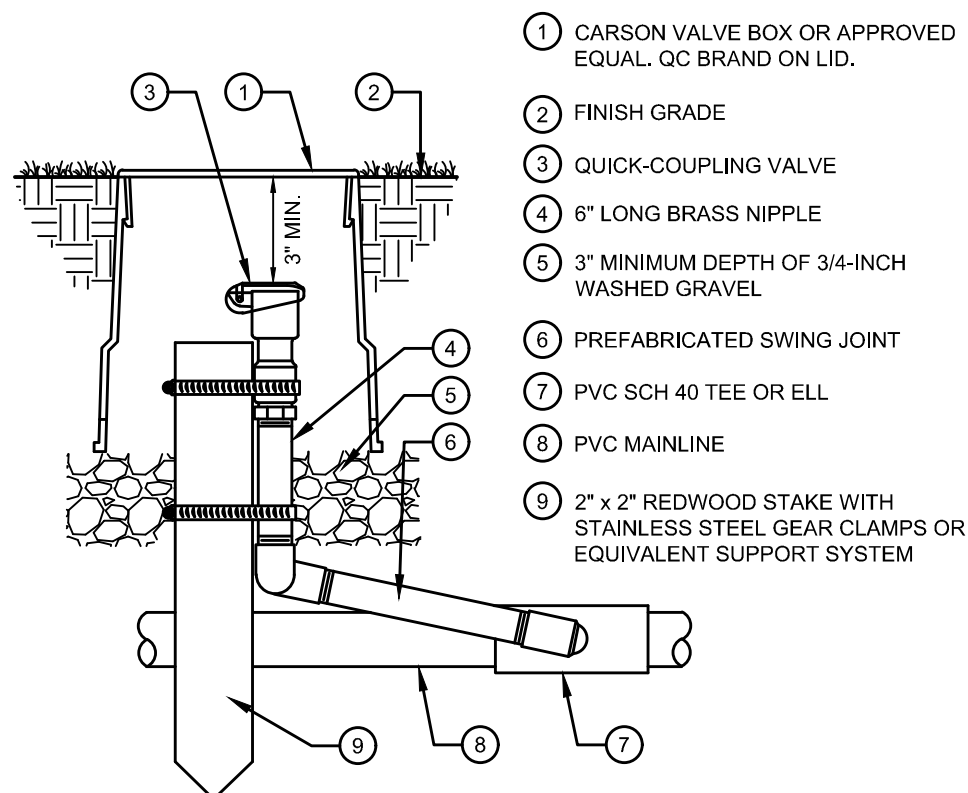
- NOTES:
1. INSTALL EMITTERS ON OPPOSING SIDES OF THE ROOT BALL. THREE OR MORE EMITTERS SHALL BE EQUALLY SPACED AROUND ROOT BALL.
 2. EMITTERS ARE TO BE INSTALLED TO CLEAR MULCH SURFACE BY A MINIMUM OF 1" AND A MAXIMUM 2".
 3. FLUSH ALL LINES THOROUGHLY, INCLUDING EMITTER MICRO-TUBING PRIOR TO EMITTER INSTALLATION.
 4. IF PLANTING ON A 4:1 SLOPE OR STEEPER, INSTALL BOTH EMITTERS ON UPHILL SIDE OF ROOT BALL.
 5. EMITTERS SHALL BE SELF-FLUSHING, PRESSURE COMPENSATING-TYPE UNLESS NOTED OTHERWISE WITHIN TECHNICAL SPECIFICATIONS.

1 REMOTE DRIP CONTROL VALVE
N.T.S.

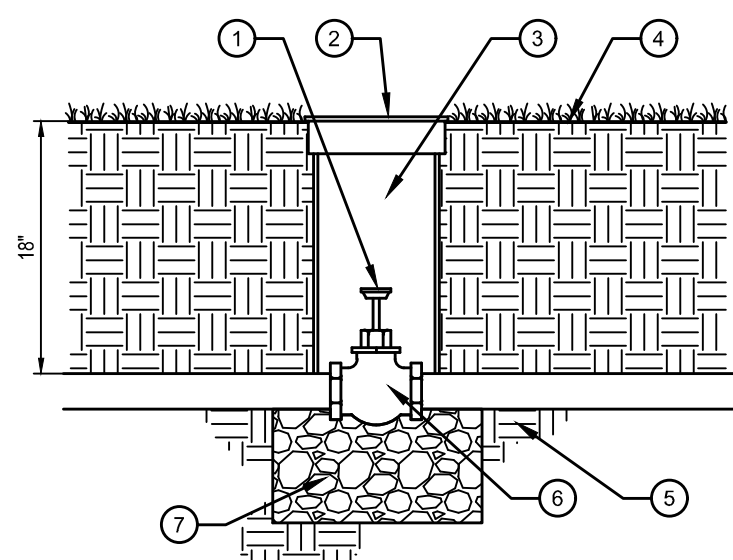
2 MANUAL FLUSH DRAIN VALVE
N.T.S.

3 DRIPLINE PRESSURE INDICATOR
N.T.S.

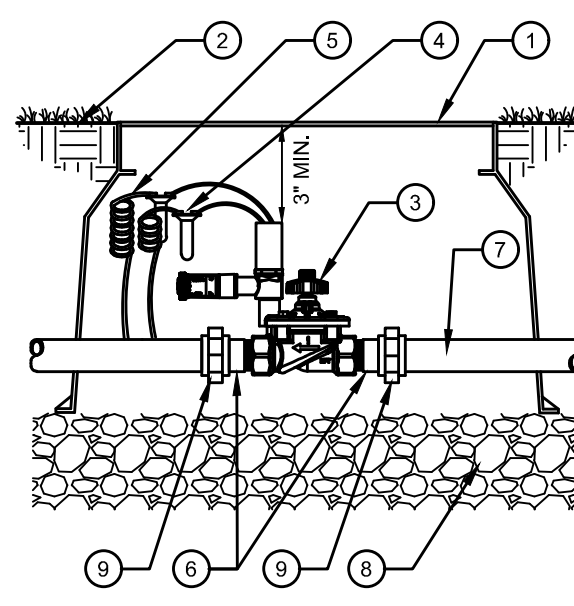
4 DRIP EMITTERS LAYOUT
N.T.S.



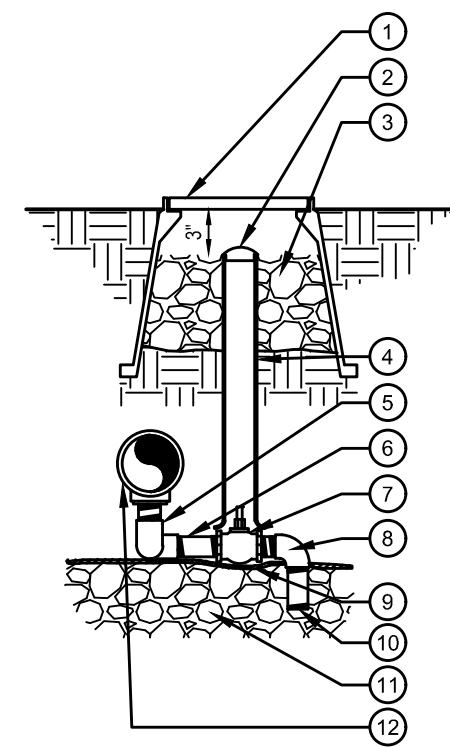
- 1 CARSON VALVE BOX OR APPROVED EQUAL. QC BRAND ON LID.
- 2 FINISH GRADE
- 3 QUICK-COUPLING VALVE
- 4 6" LONG BRASS NIPPLE
- 5 3" MINIMUM DEPTH OF 3/4-INCH WASHED GRAVEL
- 6 PREFABRICATED SWING JOINT
- 7 PVC SCH 40 TEE OR ELL
- 8 PVC MAINLINE
- 9 2" x 2" REDWOOD STAKE WITH STAINLESS STEEL GEAR CLAMPS OR EQUIVALENT SUPPORT SYSTEM



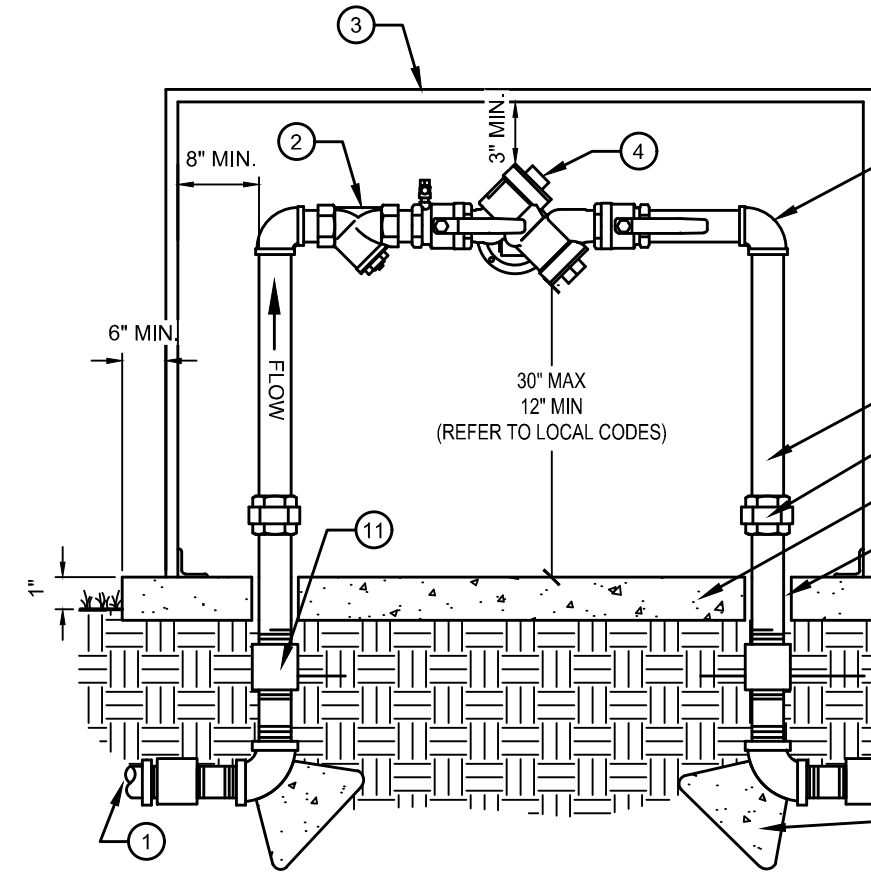
- 1 KEY HEAD PER HEAD
- 2 CARSON VALVE BOX OR APPROVED EQUAL
- 3 4" PVC SLEEVE
- 4 FINISH GRADE AT 1" BELOW TOP OF BOX IN TURF AREAS; 2" BELOW TOP OF BOX IN SHRUB/GROUND COVER AREAS
- 5 IRRIGATION MAINLINE
- 6 GATE VALVE (SIZED PER MAINLINE)
- 7 3" MINIMUM LAYER OF 3/4" MINUS WASHED GRAVEL



- 1 CARSON VALVE BOX OR APPROVED EQUAL. MV BRAND ON LID.
- 2 FINISH GRADE
- 3 REMOTE CONTROL VALVE
- 4 WATERPROOF CONNECTORS (2)
- 5 24" COILED WIRE
- 6 SCH 80 T.O.E. NIPPLE
- 7 MAINLINE PIPE & FITTINGS
- 8 3/4" MINUS WASHED GRAVEL
- 9 PVC SLIP UNIONS



- 1 CARSON VALVE BOX OR APPROVED EQUAL. DV BRAND ON LID.
- 2 2" VALVE MARKER
- 3 3/4" CRUSHED GRAVEL SUMP 1 CU. FT.
- 4 2" CL160 PVC ACCESS SLEEVE - LENGTH AS REQUIRED
- 5 3/4" Fx F SCH.80 PVC 90 ELL (2)
- 6 3/4" x CL PVC NIPPLE SCH. 80 (2)
- 7 3/4" x 6" SCH. 80 GALVANIZED STEEL NIPPLE
- 8 3/4" MCDONALD #6101 SERIES VALVE
- 9 3/4" Mx F SCH.40 PVC 90 ELL
- 10 SOIL BLANKET COVERING SUMP
- 11 3/4" x 4" PVC NIPPLE SCH. 80
- 12 3/4" CRUSHED GRAVEL SUMP SEE TECHNICAL SPECIFICATIONS FOR SUMP SIZE
- 13 PRESSURE MAINLINE



- 1 COPPER SERVICE LINE
- 2 BRASS WYE STRAINER W/60 MESH SCREEN
- 3 GUARDSHACK POWDER COAT BACKFLOW ENCLOSURE
- 4 BACKFLOW PREVENTER UNIT
- 5 BRASS 90 DEGREE ELLS (TYP.)
- 6 BRASS NIPPLES (TYPICAL)
- 7 BRASS UNION (TYPICAL)
- 8 4" CONCRETE PAD - SLOPE TO DRAIN AWAY FROM BACKFLOW PREVENTER
- 9 PVC CONCRETE SLEEVE
- 10 FINISH GRADE 1" BELOW PAD
- 11 BRASS COUPLING
- 12 MAINLINE CONNECTION- ADAPT AS NECESSARY ALL WORK SHALL CONFORM TO ALL APPLICABLE CODES
- 13 12"x12"x12" THRUST BLOCKS

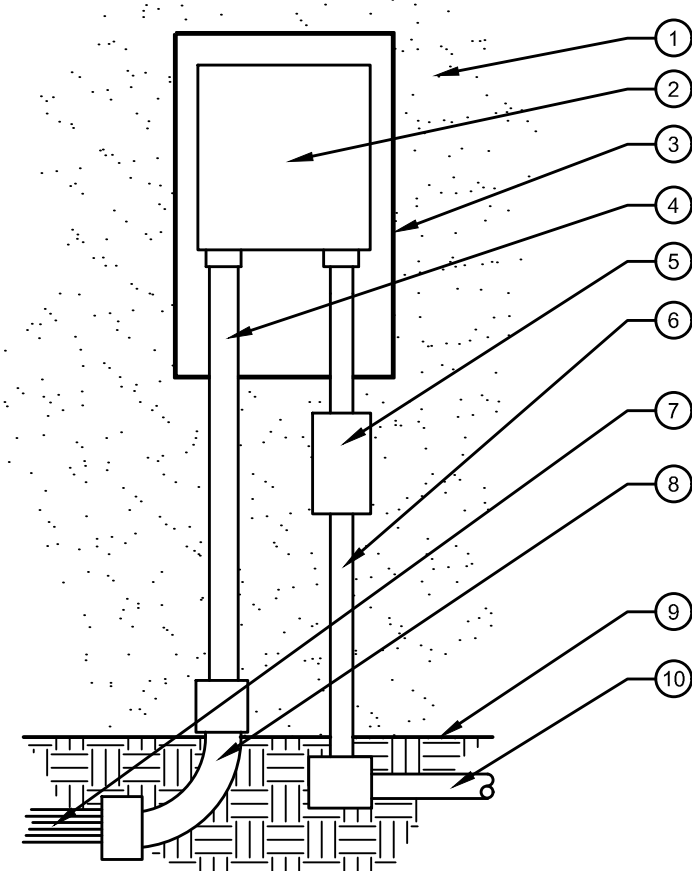
5 QUICK COUPLER
N.T.S.

6 GATE VALVE
N.T.S.

7 MASTER VALVE
N.T.S.

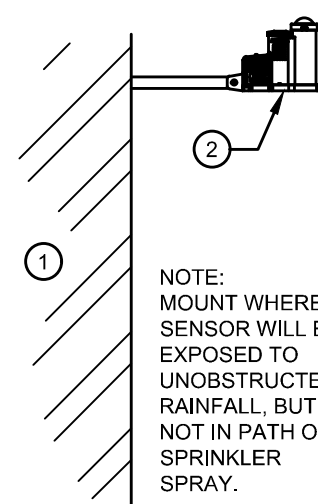
8 MANUAL DRAIN VALVE
N.T.S.

9 BACKFLOW PREVENTER, REDUCED PRESSURE
N.T.S.

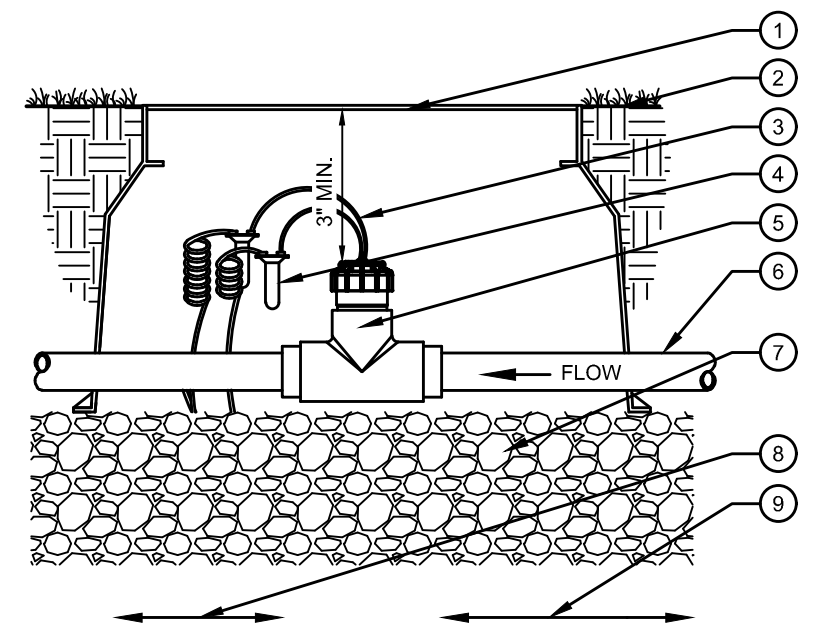


- NOTE: VERIFY FINAL LOCATION WITH OWNER PRIOR TO INSTALLATION.
- 1 EXTERIOR WALL.
 - 2 CONTROLLER PER SCHEDULE.
 - 3 LOCKING VANDAL-RESISTANT ENCLOSURE. ATTACH TO WALL PER MANUFACTURER'S SPECIFICATIONS.
 - 4 PVC CONDUIT FOR CONTROL WIRES.
 - 5 LOCKABLE ELECTRIC DISCONNECT BOX PER APPLICABLE CODES.
 - 6 120 VOLT POWER WIRES IN CONDUIT. INSTALL PER APPLICABLE CODES.
 - 7 CONTROL WIRES.
 - 8 INSTALL PVC SWEEP 1'-6" BELOW FINISH GRADE. WIRES SHALL SHARE MAINLINE TRENCHING WHEREVER POSSIBLE.
 - 9 FINISH GRADE.
 - 10 ELECTRICAL SOURCE PER APPLICABLE ELECTRICAL CODES.

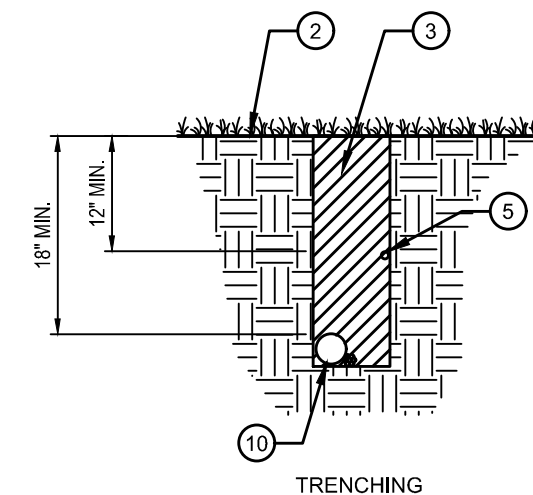
NOTE: CONTRACTOR SHALL PROVIDE AND INSTALL AN EIGHT FOOT LONG COPPER GROUNDING ROD INTO THE GROUND FOR THE CONTROLLER. PROVIDE PROPER INSTALLATION FOR CONTROLLER PER NEC REQUIREMENTS, MANUFACTURER RECOMMENDATIONS, AND LOCAL BUILDING CODES. ALL ELECTRICAL EQUIPMENT TO BE INSTALLED BY A CERTIFIED ELECTRICIAN.



- 1 EXTERIOR WALL OR POLE
- 2 WEATHER SENSOR



- 1 CARSON VALVE BOX OR APPROVED EQUAL. FS BRAND ON LID.
- 2 FINISH GRADE
- 3 MIN. 18/2 WIRE TO CONTROLLER, MAX. WIRE DISTANCE RUN OF 1,000'
- 4 DBRY-8 WIRE CONNECTORS (2)
- 5 FLOW SENSOR AS REFERENCED IN IRRIGATION LEGEND
- 6 PVC MAINLINE PIPE
- 7 3" MINIMUM LAYER OF 3/4" MINUS WASHED GRAVEL
- 8 ALLOW MINIMUM DISTANCE OF 10X FLOW SENSOR SIZE FROM NEAREST UPSTREAM VALVE, FITTING, OR REDUCING COUPLER FROM EDGE OF FLOW SENSOR
- 9 ALLOW MINIMUM DISTANCE OF 5X FLOW SENSOR SIZE FROM NEAREST DOWNSTREAM VALVE, FITTING OR REDUCING COUPLER FROM EDGE OF FLOW SENSOR



- 1 PAVEMENT SURFACE
- 2 FINISH GRADE
- 3 TRENCH BACKFILL
- 4 LOCATOR WIRE WITH BURIED CAUTION TAPE IF SPECIFIED
- 5 PVC IRRIGATION LATERAL - BURIED MIN. 12" BELOW GRADE
- 6 SAND BACKFILL
- 7 PVC LATERAL SLEEVE SEE PLANS FOR SIZE
- 8 2" MIN. PVC WIRE SLEEVE FOR CONTROL WIRES
- 9 PVC MAINLINE SLEEVE SEE PLANS FOR SIZE
- 10 PVC IRRIGATION MAINLINE

NOTE: EXTEND SLEEVES INTO LANDSCAPE AREAS 12" BEYOND EDGE OF HARDSCAPE

10 WALL MOUNT CONTROLLER
N.T.S.

11 WEATHER SENSOR
N.T.S.

12 FLOW SENSOR
N.T.S.

13 PIPE & SLEEVE INSTALLATION
N.T.S.

#	Date	Issue / Description	Init.
1			
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13			

Project No: MPW8.20

Drawn By: JAC

Checked By: LRP

Date: 6/4/2026

IRRIGATION NOTES & DETAILS

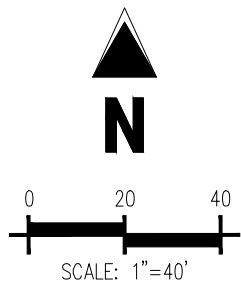
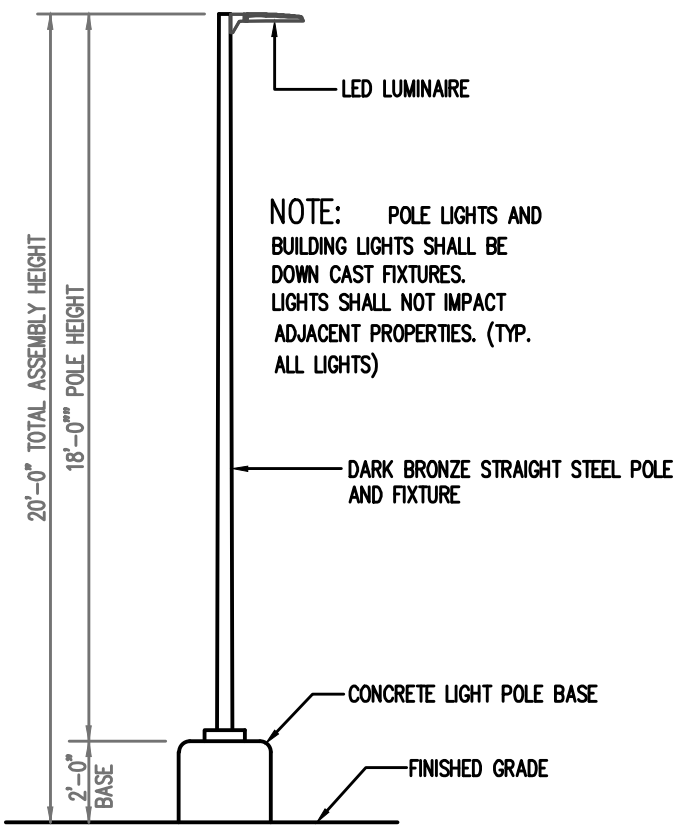


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Project No:	MPW8.20
Drawn By:	RCL
Checked By:	BAP
Date:	6/4/2026

PHOTOMETRIC SITE PLAN
AND DETAILS

PP1.0



2 AREA LIGHT DETAIL

SCALE: NOT TO SCALE

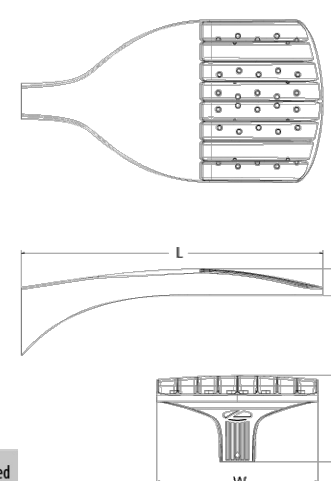


D-Series Size 0 LED Area Luminaire



Specifications

EPA: 0.44 ft² (0.04 m²)
Length: 26.18" (665 mm)
Width: 14.04" (357 mm)
Height H1: 2.26" (57 mm)
Height H2: 7.46" (189 mm)
Weight: 23 lbs (10.4 kg)



Rating Number
Notes
Type

To be taken in conjunction with the page for use of luminaire details.

Introduction

The modern styling of the D-Series features a highly refined aesthetic that blends seamlessly with its environment. The D-Series offers the benefits of the latest in LED technology into a high performance, high efficacy, long-life luminaire.
The photometric performance results in sites with excellent uniformity, greater pole spacing and lower power density. D-Series outstanding photometry aids in reducing the number of poles required in area lighting applications, with typical energy savings of 70% and expected service life of over 100,000 hours.

Items marked by a shaded background qualify for the Design Select program and ship in 15 days or less. To learn more about Design Select, visit www.acuitybrands.com/designselect.
*See ordering tree for details

LUMINAIRE SCHEDULE											
SYMBOL	QTY	LABEL	ARRANGE	MOUNTING	HEIGHT	LLF	SOURCE	MODEL NUMBER	DESCRIPTION	LUMENS	WATTS
	3	S	SINGLE	POLE	20'-0"	1.0	LED	DSX0 LED P3 30K 70CRI 14W MVOLT SPA DOBXD	LITHONIA, DSX0 AREA LUMINAIRE, P3 OPTICS, SINGLE HEAD, 3000K, TYPE IV MEDIUM, BRONZE COLOR OR APPROVED EQUAL	8,564	68.95
	1	D	2 @ 180°	POLE	20'-0"	1.0	LED	(2) DSX0 LED P3 30K 70CRI 14W MVOLT SPA DOBXD	LITHONIA, DSX0 AREA LUMINAIRE, P3 OPTICS, DOUBLE HEAD, 3000K, TYPE IV MEDIUM, BRONZE COLOR OR APPROVED EQUAL	8,564	68.95

- NOTES:
- VERIFY EXACT FIXTURES CATALOG NUMBER, FINISH, VOLTAGE, LAMP(S), LENGTHS AND OPTIONS WITH OWNER AND ARCHITECT PRIOR TO ORDERING ANY EQUIPMENT.
 - ALL LIGHTS WILL BE FULL CUT OFF AND TO BE CONTROLLED BY A TIME CLOCK OR PHOTOCELL.

Ordering Information				EXAMPLE: DSX0 LED P6 40K 70CRI T3M MVOLT SPA NLTAIR2 PIRHN DOBXD			
DSX0 LED	P2	30K	70CRI	T2M	MVOLT	SPA	
Series	LEDs	Color Temperature ¹	Color Rendering Index ²	Distribution	Voltage	Mounting	
DSX0 LED	Forward optics (this section 70CRI only)		70CRI	AFR Automotive front row	TSM Type V medium	MVOLT (120V-277V) ⁴	Shipped included
	P1 P5	30K 3000K	70CRI	T15 Type I short	TSLG Type V low glare	RVOLT (247V-480V) ¹⁰	
	P2 P6	40K 4000K	70CRI	T2M Type II medium	TSW Type V wide	RVOLT (277V-480V) ¹⁰	
	P3 P7	50K 5000K	70CRI	T3M Type II medium	BLC3 Type IV backlight control ³	120 VAC	
DSX0 LED	Related optics		80CRI	TRG Type II low glare ³	BLC4 Type IV backlight control ³	240 VAC	SPAS Square pole mounting (P5 drilling, 3" min. 50 pole) ¹
	P10 ¹ P12 ¹	30K 3000K	80CRI	TRM Type IV medium	TRM Type IV medium	277 VAC	
	P8 P9	35K 3500K	80CRI	TRG Type IV low glare ¹	LCCD Left corner cutoff ¹	347 VAC	
	P11 ¹ P13 ¹	40K 4000K	80CRI	TTM Forward throw medium	RCCD Right corner cutoff ¹	480 VAC	
DSX0 LED	DSX0 LED		50K 5000K	80CRI			SPAIN Square narrow pole mounting (P6 drilling, 3" min. 50 pole)
							WBA Wall bracket ¹⁰
							MA Mast arm adaptor (mounts on 2.88" OD horizontal beam)



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LIGHTING

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DSXD-LED
Rev. 08/28/25
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CITY COUNCIL MEETING

Minutes

Tuesday June 2, 2026

Council Chambers
7505 South Holden Street
Midvale, Utah 84047

MAYOR: Mayor Dustin Gettel

COUNCIL MEMBERS: Council Member Paul Glover
Council Member Bonnie Billings
Council Member Denece Mikolash
Council Member Bryant Brown
Council Member Heidi Robinson

STAFF: Matt Dahl, City Manager; Rori Andreason, HR Director/City Recorder; Garrett Wilcox, City Attorney; Glen Kennedy, Public Works Director; Nate Rockwood, Assistant City Manager; Mariah Hill, Administrative Services Director; Adam Olsen, Community Development Director; Wendelin Knobloch, Planning Director; Elizabeth Arnold, Senior Planner; Jonathan Anderson; Planner II, Moira Gray, RDA Project Manager; Chief April Morse, UPD; Chief Jason Mazuran, UPD; Chief Nathan Kay, UFA; and Matt Pierce, IT Director.

6:00 p.m. – BUDGET OPEN HOUSE

An open house was held to discuss the proposed budget with the public.

7:00 p.m. – REGULAR MEETING

Mayor Dustin Gettel called the business meeting to order at 7:00 p.m.

I. GENERAL BUSINESS

A. Welcome and Pledge of Allegiance

B. Roll Call - Council Members Heidi Robinson, Denece Mikolash, Bryant Brown, Bonnie Billings, and Paul Glover were present at roll call.

C. Unified Police Department Report – [Chief April Morse]

Chief April Morse said May includes Law Enforcement Week, a nationwide event commemorating law enforcement and what they do. UPD held a ceremony honoring Officer Doug Barney who lost his life in the line of duty. There was also a statewide ceremony where additional officer's names were added to the wall.

The Chief announced that the Sorenson Legacy Center holds a student arts contest that UPD participates in every year. Midvale schools had a lot of winners, 2 second place, 2 third place, and 3 honorable mentions. The winners got a pizza party for their class, The Bambino pizza restaurant was involved this year, giving away pizza and T-Shirts, and they want to participate next year.

The Chief reported that the UPD Shelter Resource Officers worked with Gardner Property Management Org. to help with a homeless encampment on their property. The cleanup lasted three full days resulting in 72.83 tons of debris being removed.

Chief Morse said that UPD successfully held their Motor School.

The Chief reported that Shared Services was busy in May working on a number of different investigations. The Canine Unit was also actively working DEU search warrants and there was a pursuit of a stolen vehicle that came through Midvale and terminated in West Jordan.

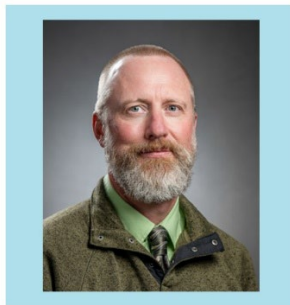
As an example of the varied types of calls UPD takes every day Chief Morse relayed the details of a mental health call that ended with the person safely taken to the hospital to receive mental health care. During the call, an officer was wounded with a lacerated hand when he took a large knife from the person involved; the officer was fine and will recover.

D. Recognition of Public Works Director Glen Kennedy

Mayor Dustin Gettel invited Glen Kennedy up to the podium while they played a “Who said it” game. The Mayor expressed how much Glen will be missed and his appreciation for his many years of service. He presented Glen with a street sign and Mayor’s challenge coin.

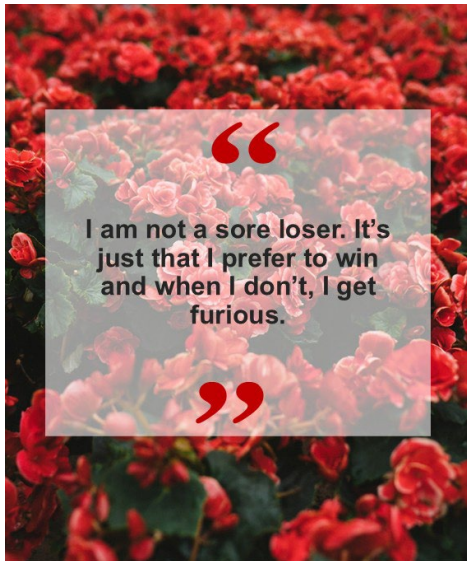
Glen Kennedy expressed his gratitude for working with everyone at Midvale City.

Who Said It?



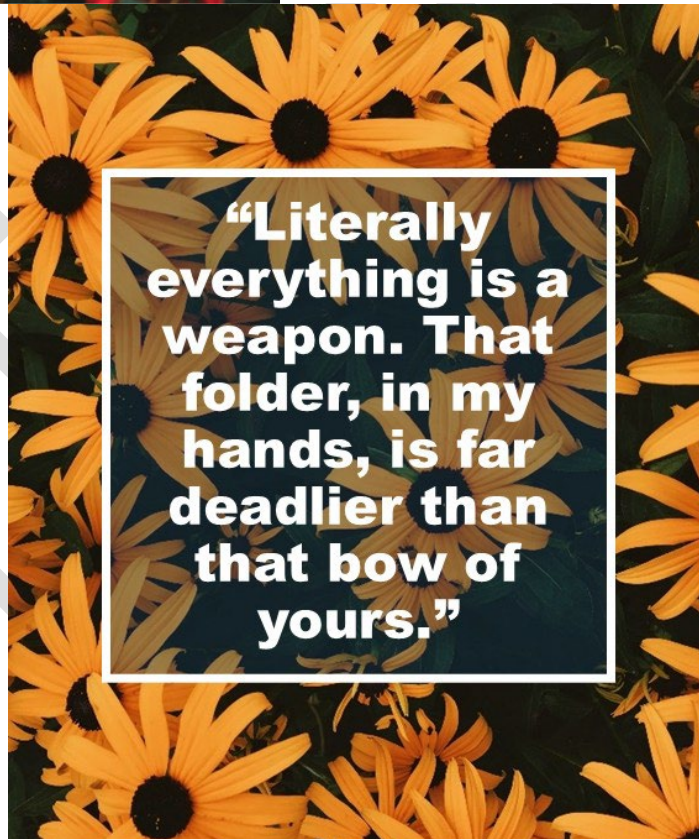
Glen Kennedy Edition





”

*“Any dog under 50 pounds is
a cat, and cats are useless.”*



E. Proclamation Declaring June 2026 as LGBTQ+ Pride Month

Mayor Dustin Gettel read the Proclamation into the record.

II. PUBLIC COMMENTS

April Thompson, Midvale resident, said on April 7th she made a public comment explaining why joining the renewable energy communities would benefit the community. On May 19th she made a short comment asking the Council to vote yes when the time came. April gave a brief background of her deep family roots in Midvale. She was very emotional as she spoke about the environmental issues the state is facing with lake levels and drought and expressed that she doesn't want to leave the state of Utah but if things don't change, she may have to. She asked the Council to vote in favor of the Renewable Energy Communities.

III. COUNCIL REPORTS

A. Council Member Bonnie Billings — Congratulated Glen Kennedy on his retirement. When said she began on the Council she remembered going on a tour of Public Works with Glen. She said Happy Pride month and expressed how grateful she is to work on a Council that recognizes everyone in the community.

B. Council Member Paul Glover — Thanked Glen for being a good friend and for all he has done for Midvale City. He wished him well in retirement. He also expressed gratitude for the new Plaza.

C. Council Member Heidi Robinson — said Happy Pride. She thanked Glen for his knowledge and how he would advocate for the city. She said it was such a comfort knowing that he knew what to do when she didn't and he would go out of his way to educate people.

D. Council Member Bryant Brown — Thanked Glen for being a mentor and friend. He said he is grateful that the city shows dedication to the LGBTQ+ community and he wants them to know that they are welcome have a place in Midvale.

E. Council Member Denece Mikolash — thanked Glen for the onboarding tour and said he will be missed. She said she is excited for the summer of fun in Midvale with the Los Murals, Food Truck Plaza, new businesses opening, and the Pride Festival this Sunday.

IV. MAYOR REPORT

A. Mayor Dustin Gettel said he will miss Glen. He told a personal story of how during COVID he decided not to be a vegetarian anymore. He was determined to get a really good steak. He asked Glen where he could get a good steak and Glen did not disappoint. Glen also gave the Mayor a couple of elk steaks and they were fabulous. He expressed gratitude for the support of the Council and city staff in recognizing LGBTQ+ month. He echoed Council Member Denece Mikolash in promoting all of the fun activities happening in Midvale this month.

Mayor Gettel said there are four mayors that serve on the Recreation Bond Committee Board. The first meeting is this Friday, and he is hoping to advocate as strong as he can for Midvale City getting the Rec Center.

V. CITY MANAGER REPORT

A. Matt Dahl said there have been several meetings where the drought surcharge on the water rates has been discussed. The first bills with inserts discussing the water rates went out yesterday and staff is happy to answer any questions regarding utility rates. We are fortunate to be in a community that cares and over the last few weeks we have received a number of calls regarding watering. The city is trying to balance the use of too much water by using enough to keep grass and vegetation healthy. We appreciate that people are looking out for system errors that can be fixed. There have been some fun changes to our food truck nights, and he wanted to thank Millie, the city's event coordinator, for those popular changes.

Matt Dahl invited Adam Olson to give an update on the sewer rehab project.

Adam Olson said the sewer rehab project that will affect the intersection at Main and Wasatch Streets will be moved from June 15th to June 22nd to allow work to finish on Holden and Lennox Streets. The project will last 10 days, the school district has been informed, and the crossing guard will remain at the crosswalk for as long as possible. When the work reaches the crosswalk there will be a crosswalk detour until the work is completed. Watch for message boards and notices that will be going out.

Matt Dahl expressed gratitude for Glen's contribution to the city and for his friendship.

VI. PUBLIC HEARINGS

A. RECEIVE PUBLIC COMMENT REGARDING AUTHORIZING A ZONE MAP AMENDMENT LOCATED AT 52, 30, & 24 W CENTER ST AND 7710 S STATE ST FROM TRANSIT-ORIENTED DEVELOPMENT ZONE TO TRANSIT-ORIENTED DEVELOPMENT OVERLAY ZONE.

Elizabeth Arnold said the project proposal involves a rezone of 4 parcels totaling approximately 3.46 acres. The applicant's justification for the request and supporting documents are included in the attachments.

Midvale City Code 17-3-1(E.) outlines the criteria necessary for granting a rezone as follows:

17-3-1 Criteria/Required Findings. ...rezoning of land is to be discouraged and allowed only under the limited circumstances herein described. Therefore, the planning commission may recommend, and the city council may grant a rezoning application only if it determines, in written findings, that the proposed rezoning is consistent with the policies and goals of the general plan and that the applicant has demonstrated that the:

1. Proposed rezoning is necessary either to comply with the general plan proposed land use map or to provide land for a community need that was not anticipated at

- the time of adoption of the general plan;
2. Existing zoning was either the result of a clerical error or a mistake of fact, or that it failed to take into account the constraints on development created by the natural characteristics of the land, including but not limited to, steep slopes, flood plain, unstable soils, and inadequate drainage; or
 3. Land or its surrounding environs has changed or is changing to such a degree that it is in the public interest to encourage redevelopment of the area or to recognize the changed character of the area.

Staff has reviewed the proposal against the criteria listed above and finds that the rezone request satisfies the first and third criteria. The request satisfies the first criterion because the proposed rezone is consistent with the goals and policies of the Midvale City General Plan, specifically the vision for the Middle State Street Opportunity Area.

The Midvale City General Plan identifies nine Opportunity Areas. Opportunity Areas are where changes in the types and/or intensities of current land uses are anticipated. In these areas, denser residential uses, mixed residential and commercial uses, and larger, taller buildings are anticipated to take advantage of the transportation infrastructure and to generate more tax revenue for the City.

The 2016 Midvale City General Plan identifies the subject property as being in the Middle State Street Opportunity Area and lists eight goals for the area:

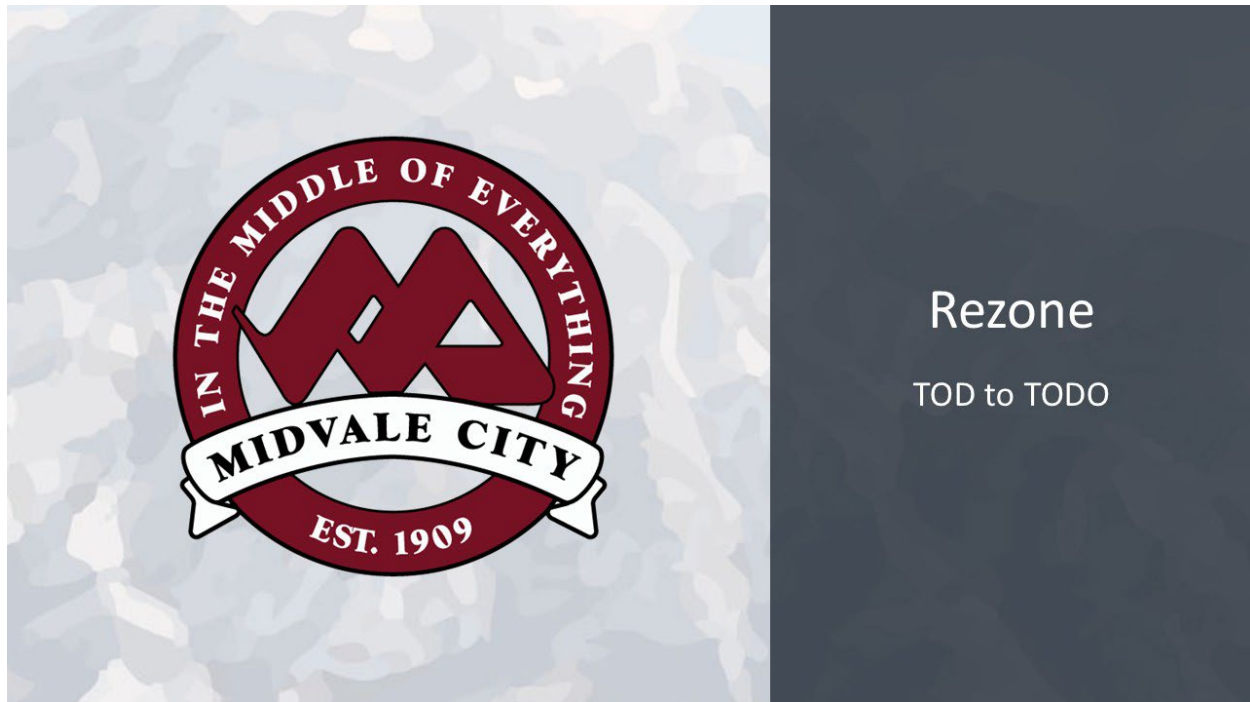
1. Support development of higher-value commercial and business uses through the development of mixed-use and higher density residential uses
2. Develop a small area plan for the development near the TRAX station
3. Support and encourage development to take advantage of transit and transportation opportunities
4. Focus commercial and mixed-use development at the nodes of 7500 South and 7720/7800 South
5. Support redevelopment of the underutilized commercial properties between the commercial nodes into mixed-use residential development
6. Explore the potential for unifying urban-design elements and beautification of the area
7. Employ design elements to buffer the effects of higher intensity uses in the core areas on adjacent existing residential uses
8. Strengthen pedestrian connections to the Center Street TRAX Station

The proposed rezone is consistent with several goals for the Middle State Street Opportunity Area. Specifically, the proposed rezone would facilitate higher-density and mixed-use development (Goal 1), leverage the site's proximity to transit infrastructure (Goal 3), support concentration of development near identified nodes (Goal 4), and encourage redevelopment of underutilized properties into mixed-use residential development (Goal 5).

The proposal meets the third criterion in that the surrounding area has experienced incremental redevelopment and increased intensity of land uses. These changes indicate

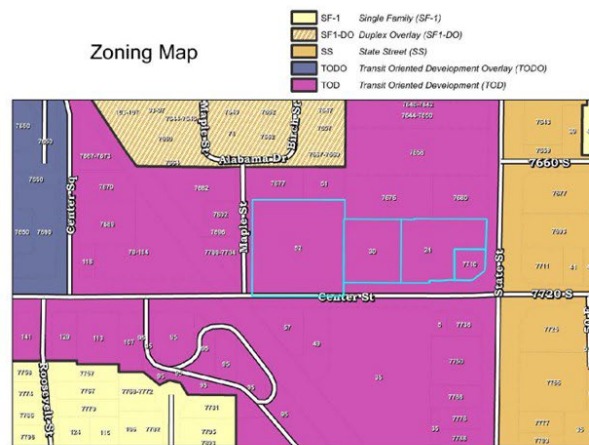
a shift toward higher-density and mixed-use development, and support the conclusion that it is in the public interest to recognize the evolving character of the area and encourage continued redevelopment.

Public notice has been sent to property owners within 500 feet of the subject area. One emailed public comment was received prior to the Planning Commission meeting on May 13, 2026, but nothing prior to the City Council meeting.



Vicinity Map

Zoning Map



Concept Plan & Overview



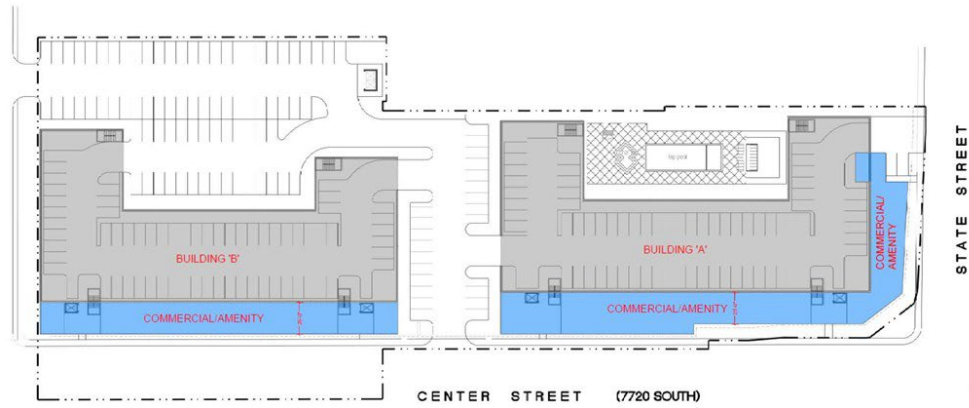
Project Summary:

- **Residential:** 144 units (72 Studio/1BR, 66 2BR, 3 3BR)
- **Commercial:** Up to 18,000 sq ft
- **Parking:** 242 stalls (172 covered), located behind commercial frontage
- **Density:** 42 units/acre (well below the 85 units/acre allowed in the TODO zone)
- **Setback:** 10 feet from back of curb along Center Street

Mixed-Use Required

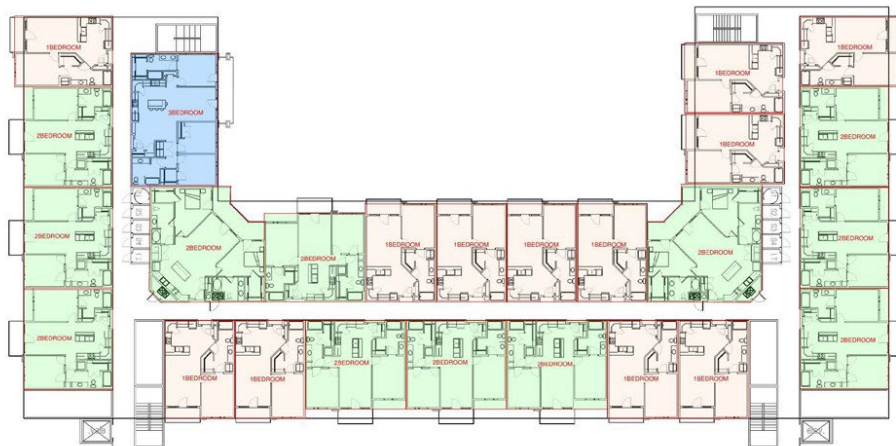
- 65% of the street-facing building façade as retail or restaurant use

Concept Site Plan



Concept Floor Plans

Building A



Rezone Criteria

Midvale City Code Section 17-3-1(E)

E. Zoning Map Amendment Criteria. The city's zoning is the result of a detailed and comprehensive appraisal of the city's present and future land use allocation needs. A zoning map amendment application may only be approved if the reviewing body determines, in written findings, that the proposed amendment promotes the purposes outlined in Utah Code Annotated 10-9a-102 and demonstrates one or more of the following:

1. Proposed rezoning promotes objectives of the general plan;
2. Existing zoning was either the result of a clerical error or a mistake of fact, or that it failed to take into account the constraints on development created by the natural characteristics of the land, including but not limited to steep slopes, floodplain, unstable soils, and inadequate drainage; or
3. Land or its surrounding environs have changed or are changing to such a degree that it is in the public interest to encourage redevelopment of the area or to recognize the changed character of the area.
 - Surrounding area has had incremental redevelopment & increase intensity of land uses
 - Shift toward higher-density & mixed-use development

General Plan Opportunity Area

The 2016 Midvale City General Plan identifies the subject property as being in the **Middle State Street Opportunity Area** and lists eight goals for the area. The proposed rezone is consistent with the following:

1. Support development of higher-value commercial and business uses through the development of mixed-use and higher density residential uses
 - Facilitate higher-density & mixed-use development
3. Support and encourage development to take advantage of transit and transportation opportunities
 - Leverage proximity to transit
4. Focus commercial and mixed-use development at the nodes of 7500 South and 7720/7800 South
 - Concentration of development near nodes
5. Support redevelopment of the underutilized commercial properties between the commercial nodes into mixed-use residential development
 - Redevelopment of underutilized properties into mixed-use residential

Allan Argyle, JDH Development, said that 65% of the frontage is set aside for commercial. These units will be available for rental with upgraded amenities including a lap pool. These are market rate rentals.

Council Member Bryant Brown asked about a development agreement because he says it protects the city if the developer changes their mind on amenities and other details.

Elizabeth Arnold said the Planning Commission recommended approval. There was a public comment via email prior to the Planning Commission meeting. A gentleman came to the meeting and asked questions but didn't have any comments, and there were a few phone calls with one other person approving of the project.

MOTION: Council Member Paul Glover MOVED to open the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

There were no public comments.

MOTION: Council Member Paul Glover MOVED to close the public comment section of the hearing. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

ACTION: Consider Ordinance No. 2026-O-18 Authorizing a Zone Map Amendment Located at 52, 30, & 24 W Center St and 7710 S State St from Transit-Oriented Development zone to Transit- Oriented Development Overlay zone.

Council Member Bryant Brown said he likes this project. It will add some density but not much over what's there. However, he would like a development agreement in place.

Council Member Paul Glover said he would also like a development agreement.

Council Member Heidi Robinson said she would like a development agreement.

Council Member Denece Mikolash said it seems like the project is pretty much put together so adding the development agreement seems like it shouldn't be too hard. She would like to see a quicker timeframe but also done correctly.

Garrett Wilcox said how simple and fast a development agreement can be done depends on how close the current plan is to existing zoning ordinances.

Elizabeth Arnold asked Council for some direction to the development agreement.

Council Members agreed that they like the upgraded amenities that were presented and they'd like the height to be specified.

MOTION: Council Member Bryant Brown MOVED to Table ORDINANCE NO. 2026-O-18 authorizing a zone map amendment located at 52, 30, & 24

W Center St and 7710 S State St from Transit-Oriented Development to Transit-Oriented Development Overlay zone pending the negotiation and preparation of a development agreement. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.

The voting was as follows:

Council Member Paul Glover	Aye
Council Member Heidi Robinson	Aye
Council Member Bryant Brown	Aye
Council Member Denece Mikolash	Aye
Council Member Bonnie Billings	Aye

The motion passed unanimously.

B. RECEIVE PUBLIC COMMENT REGARDING AN AMENDMENT TO TITLE 17 OF THE MIDVALE CITY MUNICIPAL CODE RELATING TO HOME-BASED MICROSCHOOLS AND MICRO-EDUCATION ENTITIES.

Elizabeth Arnold said this text amendment implements S.B. 13 from the 2024 Utah Legislative General Session. The amendment adds definitions for “Home-based microschool” and “Micro-education entity,” establishes new chapters within Supplementary Regulations to govern these uses, and updates the use tables to permit both uses in all zones.

Public notice has been sent to affected entities as required in 17-3-9.B of the Municipal Code. No comments have been received as of the writing of this report.

-ZONING CODE AMENDMENT CRITERIA-

Midvale City Code 17-3-1(F) outlines the criteria necessary for amendments to the zoning code. A proposal may only be approved if it demonstrates one or more of the following:

1. The proposed amendment promotes the objectives of the general plan and purposes of this title;
2. The proposed amendment promotes the purposes outlined in Utah State Code 10-20-101;
3. The proposed amendment more clearly explains the intent of the original language or has been amended to make interpretation more straightforward; or
4. Existing zoning code was the result of a clerical error or a mistake of fact.

Staff finds that this proposal meets the first and second criteria listed above. The amendment promotes the objectives of the General Plan by supporting a broader range of educational opportunities and allowing flexible educational models within residential neighborhoods. The amendment also advances the purposes outlined in Utah State Code 10-20-101 by promoting the health, safety, and general welfare of residents through clear operational standards for home-based microschools and micro-education entities.



Zoning Code Text Amendment

S.B. 13 Utah Legislative
General Session 2024

Proposed Changes

- Add definitions:
 - “home-based microschool”
 - K-12, 16 or fewer students, from dwelling unit or ADU
 - “micro-education entity”
 - K-12, 100 students or fewer
- Creates regulations for both
- Adds them to use table in all zones & charter schools

Home-Based Microschool

- Dwelling unit or ADU
- Max 16 students including any employee's children
- Min 35 net square feet per student
- Traffic plan reviewed by City Engineer
 - Traffic flow, drop off, turn around areas, no more than 32 vehicular stops per day (excluding regular traffic generated by residents of the dwelling)
- Signage - only 2 square foot name plat attached to building
- Structure must comply with building, fire, electrical, & plumbing codes
- Parking
 - 1/staff (if staff resides within dwelling, no additional parking required for them)
 - 1 visitor
 - 1 on-site drop off area

Micro-Education Entity

- New buildings shall meet development standard of the zone
- Max 100 students, but amount is determined by occupancy classification under state code
- Min 20 net square feet per student
- Must have access (and restricted) to minor arterial or larger (designated by TMP)
- Traffic plan reviewed by City Engineer
 - Traffic flow, drop off, turn around areas
- Parking
 - 1/staff
 - 8 visitor + 1/5 students beyond the 1st 20 students
 - 8 on-site drop off area + 2/5 students beyond the 1st 20 students

MMC 17-3-1(F)

F. Zoning Code Text Amendment Criteria. To establish and maintain a sound, stable, and desirable city, a zoning code amendment application may only be approved if the reviewing body determines, in written findings, that the proposed amendment demonstrates one or more of the following:

1. The proposed amendment promotes the objectives of the general plan and purposes of this title;
2. The proposed amendment promotes the purposes outlined in Utah State Code 10-20-101;
3. The proposed amendment more clearly explains the intent of the original language or has been amended to make interpretation more straightforward; or
4. Existing zoning code was the result of a clerical error or a mistake of fact.

MOTION: Council Member Paul Glover MOVED to open the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

There were no public comments.

MOTION: Council Member Paul Glover MOVED to close the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

ACTION: Consider Ordinance No. 2026-O-19 Amending Title 17 of the Midvale City Municipal Code Relating to Home-Based Microschools and Micro-Education Entities

MOTION: Council Member Heidi Robinson MOVED to approve **ORDINANCE NO. 2026-O-19** amending Title 17 of the Midvale City Municipal Code relating to home-based microschoools and micro-education entities with the finding stated in the staff report. The motion was **SECONDED** by Council Member Bonnie Billings. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.

The voting was as follows:

Council Member Paul Glover	Aye
Council Member Heidi Robinson	Aye
Council Member Bryant Brown	Aye
Council Member Denece Mikolash	Aye
Council Member Bonnie Billings	Aye

The motion passed unanimously.

C. RECEIVE PUBLIC COMMENT REGARDING A ZONING CODE TEXT AMENDMENT MODIFYING SETBACK EXCEPTIONS IN VARIOUS SECTIONS OF TITLE 17 BASED ON CHANGES IN THE UTAH STATE CODE FROM H.B. 476 IN THE 2024 GENERAL SESSION

Jonathan Anderson said the proposed amendment modifies every applicable Section of Title 17 that relates to residential rear setback exceptions. House Bill 476 of the 2024 Utah Legislature enacted UCA 10-9a-540 (renumbered to 10-20-623 on 11/6/2025) which permits “allowable features” as defined within the rear setback area of a residential dwelling, see Attachment 1.

Amendments are also proposed to further clarify how the International Residential and Building Codes are applicable for window wells for setbacks on single family homes, and amends language to be more clearly understood for International Building Code applicability for building setbacks.

Public notice has been sent to affected entities as required in 17-3-9.B of the Municipal Code. No comments have been received as of the writing of this report.

-ZONING CODE AMENDMENT CRITERIA-

Midvale City Code 17-3-1(F) outlines the criteria necessary for amendments to the zoning code. A proposal may only be approved if it demonstrates one or more of the following:

1. The proposed amendment promotes the objectives of the general plan and purposes of this title;
2. The proposed amendment promotes the purposes outlined in Utah State Code 10-9a-102;
3. The proposed amendment more clearly explains the intent of the original language or has been amended to make interpretation more straightforward; or
4. Existing zoning code was the result of a clerical error or a mistake of fact.

Staff finds that this proposal meets criteria 1, 2 and 3 listed above. The proposed amendment promotes the general plan, purposes of this title, and purposes of Utah State Code 10-9a-102 (renumbered to 10-20-101) by conforming Title 17 to the governing Utah State Code as amended by the State Legislature. The proposed amendment also amends language to make interpretation more straightforward for setbacks in relation to the International Residential and Building Codes as applicable.



Zoning Code Text Amendment

Based on H.B. 476
Requirements to the Utah
State Code

H.B. 476 Rear Setback Exceptions

Effective 11/6/2025

10-20-623. Residential rear setback limitations.

(1) As used in this section:

(a) "Allowable feature" means:

(i) a landing or walkout porch that:

(A) is no more than 32 square feet in size; and

(B) is used for ingress to and egress from the rear of the residential dwelling; or

(ii) a window well.

(b) "Landing" means an uncovered, above-ground platform, with or without stairs, connected to the rear of a residential dwelling.

(c) "Setback" means the required distance between the property line of a lot or parcel and the location where a structure is allowed to be placed under an adopted land use regulation.

(d) "Walkout porch" means an uncovered platform that is on the ground and connected to the rear of a residential dwelling.

(e) "Window well" means a recess in the ground around a residential dwelling to allow for ingress and egress through a window installed in a basement that is fully or partially below ground.

(2) A municipality may not enact or enforce an ordinance, resolution, or policy that prohibits or has the effect of prohibiting an allowable feature within the rear setback of a residential building lot or parcel.

(3) Subsection (2) does not apply to a historic district within the municipality.

Proposed Changes

- Definitions 17-2
- Development Standard Sections of the SF-1, SF-2, RM-12, RM-25, 7200 S, SSC, TOD, RWO, JMO, SRO, JB 4, JB 1-3, RCRO, SSOZ, and TODO Zones
- No changes to MU, BJ, and JB Zones

Proposed Changes

- b. *Projection.* Sills, cornices, chimneys, flues, eaves and ornamental features may project into the rear yard up to two and one-half feet. Window wells may project into the rear yard setback.
- c. *Stairs and Landings.* ~~Outside stairways and landings required by the building code for exterior doorways may project into the rear yard up to three feet.~~ Landing, Walkout Porch or Stairs. A landing, walkout porch, or stairs that are used for ingress to and egress from the rear of the residential dwelling are limited to 32 square feet in size. Stairs in combination with a landing or a walkout porch are limited to 32 square feet in total area.

Proposed Changes

- ii. *Projections.* Skylights, sills, cornices, chimneys, flues, eaves, and ornamental features may project into the front yard up to two and one-half feet. Window wells required by the International Residential or Building Code may project into the front yard.
 - iii. *Impervious Surfaces.* A driveway with a width of ~~twenty-20~~ feet or ~~forty percent~~ 40% of the lot frontage, whichever is greater, and a sidewalk of up to five feet in width from the driveway or street to the front door. The driveway may extend an additional ~~ten-10~~ feet in width behind the sidewalk.
2. *Side.* The minimum side yard setback is five feet, subject to the following exceptions:
- a. *Projection.* Skylights, sills, cornices, chimneys, flues, eaves, —and ornamental features may project into the side yard up to three feet. Window wells required by the International Residential or Building Code may project into the side yard.

MMC 17-3-1(F)

F. Zoning Code Text Amendment Criteria. To establish and maintain a sound, stable, and desirable city, a zoning code amendment application may only be approved if the reviewing body determines, in written findings, that the proposed amendment demonstrates one or more of the following:

1. The proposed amendment promotes the objectives of the general plan and purposes of this title;
2. The proposed amendment promotes the purposes outlined in Utah State Code 10-9a-102;
3. The proposed amendment more clearly explains the intent of the original language or has been amended to make interpretation more straightforward;
or
4. Existing zoning code was the result of a clerical error or a mistake of fact.

MMC 17-3-1(F)

Staff finds that this proposal meets criteria 1, 2 and 3 listed above. The proposed amendment promotes the general plan, purposes of this title, and purposes of Utah State Code 10-9a-102 (renumbered to 10-20-101) by conforming Title 17 to the governing Utah State Code as amended by the State Legislature. The proposed amendment also amends language to make interpretation more straightforward for setbacks in relation to the International Residential and Building Codes as applicable.

MOTION: Council Member Paul Glover **MOVED** to open the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

There were no public comments.

MOTION: Council Member Paul Glover **MOVED** to close the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

ACTION: Consider Ordinance No. 2026-O-15 Modifying Setback Exceptions in Various Sections of Title 17 based on changes in the Utah State Code from H.B. 476 in the 2024 General Session.

MOTION: Council Member Heidi Robinson **MOVED** to approve **ORDINANCE NO. 2026-O-15** modifying setback exceptions in various sections of Title 17 based on changes in the Utah State Code from H.B. 476 in the 2024 General Session as provided in the attachments, with the finding noted in the staff report. The motion was **SECONDED** by Council Member Bonnie Billings. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.

The voting was as follows:

Council Member Paul Glover	Aye
Council Member Heidi Robinson	Aye
Council Member Bryant Brown	Aye
Council Member Denece Mikolash	Aye
Council Member Bonnie Billings	Aye

The motion passed unanimously.

D. RECEIVE PUBLIC COMMENT REGARDING A ZONING CODE AMENDMENT TO TABLE 17-7-12.10 OF THE REGIONAL COMMERCIAL ZONE TO INCREASE THE ALLOWED PERCENTAGE FOR CHANGEABLE COPY SIGNS AND ADOPT SPECIFIC CHANGEABLE COPY SIGN REGULATIONS IN SECTION 17-7-12

Jonathan Anderson said a text amendment application was submitted by Dean Cardinale of World Wide Trekking which proposed to “modify monument sign regulations to allow up to 85% changeable copy”, see Attachment 3. Exhibits B-G shown in Attachment 3 identify signs that are not located within Midvale City’s limits. The billboard shown in Exhibit B is located within Cottonwood Heights City. The remaining signs shown in Exhibits C-G are located within Sandy City.

At the May 5, 2026, meeting, the City Council tabled the public hearing and action item for the proposed amendment and directed staff to research neighboring cities’ standards for changeable copy/electronic signs to create a standard that is comparable, so Midvale is not an outlier on sign regulations. The table in Attachment 1 is a brief summary of the findings.

Based on the varying standards from neighboring cities, staff feels that increasing the allowable percentage from 25% to 50%, and adopting specific changeable copy sign regulations is reasonable. The text below is the proposed specific standards included in Attachment 2, Ordinance No. 2026-O-16.

Changeable Copy	50 25% of sign		Changeable copy signs may be wall or monument signs. 1 changeable copy sign/business location.
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M. Changeable Copy Signs. Changeable copy signs are subject to the additional standards:

1. Illumination and Movement.

- a. The brightness of a changeable copy sign may not exceed 0.5 footcandle measured at the property line. The sign must be equipped with a dimmer switch to meet the 0.5 footcandle requirement. The applicant must provide a photometric plan with a building permit application.
- b. A changeable copy sign shall not include animation, full motion video, flashing, scrolling, strobing, racing, blinking, changes in color, fading in and out, or movement.
- c. Any display on the changeable copy sign must remain for at least 8 seconds.

2. Periods of Inactivity. A changeable copy sign may not be illuminated, lit or operated between 10:00 P.M. and 7:00 A.M.

Public notice has been sent to affected entities as required in 17-3-9(B) of the Midvale Municipal Code. No comments have been received as of the writing of this report.

-ZONING CODE TEXT AMENDMENT CRITERIA-

Midvale Municipal Code 17-3-1(F) outlines the criteria necessary for amendments to the zoning code.

F.Zoning Code Text Amendment Criteria. To establish and maintain a sound, stable, and desirable city, a zoning code amendment application may only be approved if the reviewing body determines, in written findings, that the proposed amendment demonstrates one or more of the following:

1. The proposed amendment promotes the objectives of the general plan and purposes of this title;
2. The proposed amendment promotes the purposes outlined in Utah State Code 10-9a-102;
3. The proposed amendment more clearly explains the intent of the original language or has been amended to make interpretation more straightforward; or
4. Existing zoning code was the result of a clerical error or a mistake of fact.



Zoning Code Text Amendment

Regional Commercial Zone –
Changeable Copy Sign % and
Specific Changeable Copy Sign
Standards

Neighboring Cities

Comparison for "Changeable Copy"

City	Permitted Sign Types	Where are they permitted?	Size Limits	Lighting Standards	Periods of inactivity/dimming	Notes
Cottonwood Heights	Public Facilities/Off-Premise Signs(billboards) permitted with "electronic/animation /movement/changeable copy" no others permitted	In an overlay OPEDS zone on specific corridors (Union Park Ave for example)	Based on existing "nonconforming sign being replaced"	Requires shielding, Can't exceed 0.3 fc based on formula for sign size	N/A	No animation, flashing, scrolling, strobing, etc.
Sandy	Pylon (On-Premise), Monument (Reader board, changeable copy, and electronic message center)	Where the sign types are permitted	Maximum 50% of sign area	1 fc @ 6 ft above grade @ property line	N/A	Dimmer switch needed
West Jordan	Animated, Changeable Copy, Electronic/LED	Where the sign types are permitted	A - 25% of sign area CC – 30% of sign area LED – 50% of sign area	Can't exceed 0.3 fc based on formula for sign size	Billboards, 10 pm – 7 am if within 300 ft from residential	Dimmer switch needed
Murray	Electronic Message Centers	In commercial zones	None	0.3 fc @ 6 ft above grade @ property line	After dark, or 10 pm – 6 am if close to residential	Dimmer switch needed, 2 sec minimum
Draper	Electronic Message Center on 12300 S/Draper Parkway	12300 S and Draper Parkway	None	0.3 fc based on formula for sign size	Based on ambient lighting	Dimmer switch needed, 8 sec static image, 10 ft setback, photometric plan required

Proposed Language

Changeable Copy	<u>5025%</u> of sign	Changeable copy signs may be wall or monument signs, 1 changeable copy sign/business location.
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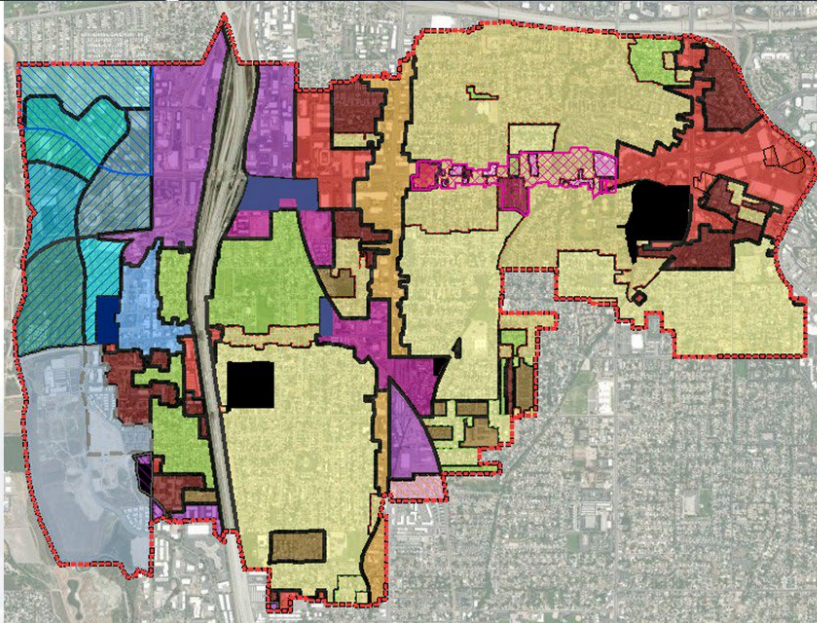
M. Changeable Copy Signs. Changeable copy signs are subject to the additional standards:

1. Illumination and Movement.

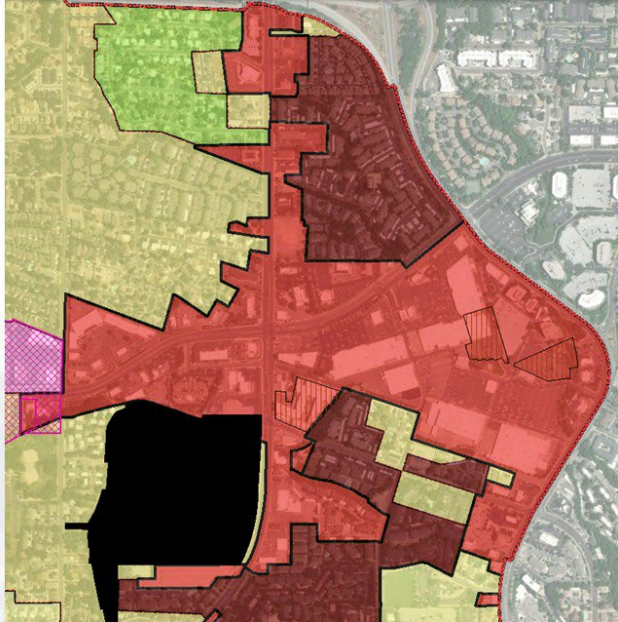
- a. The brightness of a changeable copy sign may not exceed 0.5 footcandle measured at the property line. The sign must be equipped with a dimmer switch to meet the 0.5 footcandle requirement. The applicant must provide a photometric plan with a building permit application.
- b. A changeable copy sign shall not include animation, full motion video, flashing, scrolling, strobing, racing, blinking, changes in color, fading in and out, or movement.
- c. Any display on the changeable copy sign must remain for at least 8 seconds.

2. Periods of Inactivity. A changeable copy sign may not be illuminated, lit or operated between 10:00 P.M. and 7:00 A.M.

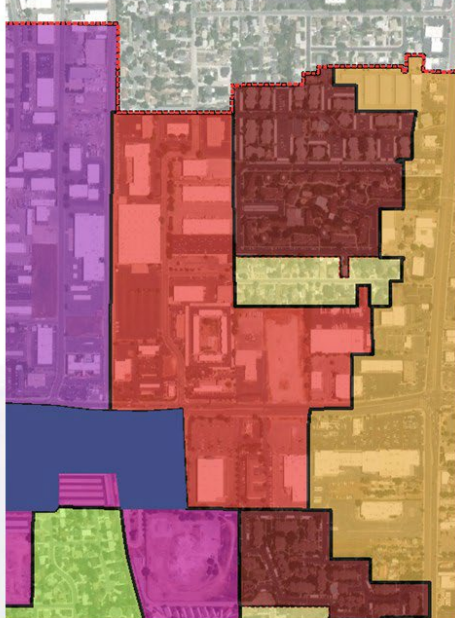
Regional Commercial Zone



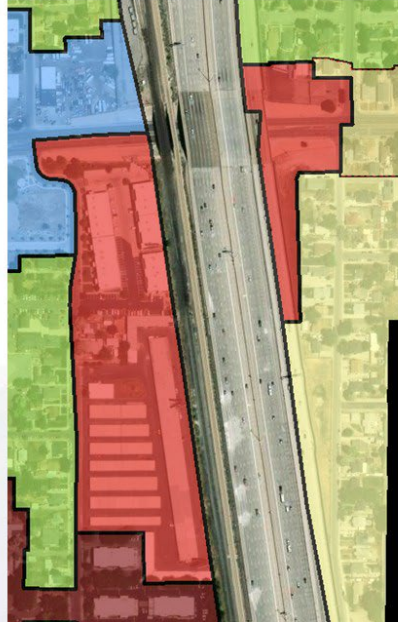
RC – Fort Union Shopping Center Area



RC – 7200 S (High Tech to State Street)



RC – I-15 and Center St



MMC 17-3-1(F)

F. Zoning Code Text Amendment Criteria. To establish and maintain a sound, stable, and desirable city, a zoning code amendment application may only be approved if the reviewing body determines, in written findings, that the proposed amendment demonstrates one or more of the following:

1. The proposed amendment promotes the objectives of the general plan and purposes of this title;
2. The proposed amendment promotes the purposes outlined in Utah State Code 10-9a-102;
3. The proposed amendment more clearly explains the intent of the original language or has been amended to make interpretation more straightforward; or
4. Existing zoning code was the result of a clerical error or a mistake of fact.

Finding

If the City Council feels the proposed changes are satisfactory, staff recommends the City Council approve the zoning code text amendment with the following finding:

1. The amendment complies with Midvale City Code 17-3-1(F)(1 and 2).

a. ...(F)(1) The proposed amendment promotes the objectives of the general plan and purposes of title 17 by providing opportunities for commercial businesses to display a variety of signage types.

b. ...(F)(2) The proposed amendment promotes the purposes outlined in Utah State Code 10-20-101 (renumbered from 10-9a-102) by facilitating commercial business activities, which protects the tax base, and the amendment provides fundamental fairness in land use regulation.

Recommended Motion

I move that we approve Ordinance No. 2026-O-16 amending Table 17-7-12.10 of the Regional Commercial Zone to Increase the Allowed Percentage for Changeable Copy Signs and adopt specific Changeable Copy Sign regulations in Section 17-7-12.10 as provided in the attachments, with the finding noted in the staff report.

- If the City Council does not find the proposed changes satisfactory, staff recommends the City Council deny or table the zoning code text amendment.

Council Member Bryant Brown thanked staff for doing the extra work to make sure the proposal was done right.

Dean Cardell, World Wide Trekking, thanked the staff for the time they have put in. He learned a lot in this process and is proud to be a member of the community.

MOTION: Council Member Paul Glover **MOVED** to open the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

There were no public comments.

MOTION: Council Member Paul Glover **MOVED** to close the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

ACTION: Consider Ordinance No. 2026-O-16 Amending Table 17-7-12.10 of the Regional Commercial Zone to Increase the Allowed Percentage for Changeable Copy Signs and adopt specific Changeable Copy Sign regulations in Section 17-7-12.10.

MOTION: Council Member Bryant Brown **MOVED** to approve **ORDINANCE NO. 2026-O-16** amending Table 17-7-12.10 of the Regional Commercial Zone to Increase the Allowed Percentage for Changeable Copy Signs and adopt specific Changeable Copy Sign regulations in Section 17-7-12.10 as provided in the attachments, with the finding noted in the staff report. The motion was **SECONDED** by Council Member Bonnie Billings. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.

The voting was as follows:

Council Member Paul Glover	Aye
Council Member Heidi Robinson	Aye
Council Member Bryant Brown	Aye
Council Member Denece Mikolash	Aye
Council Member Bonnie Billings	Aye

The motion passed unanimously.

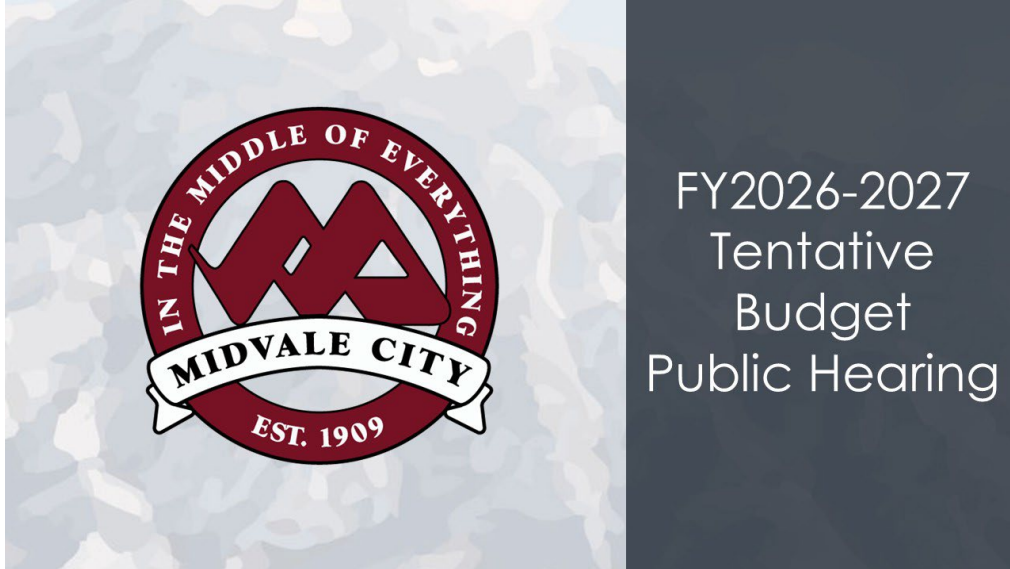
E. RECEIVE PUBLIC COMMENT ON THE MIDVALE CITY TENTATIVE FISCAL YEAR 2027 BUDGET BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027

Mariah Hill said the fiscal year 2027 tentative budget was presented to and adopted by the City Council on May 5, 2026. The purpose of this agenda item is to receive public comment on the tentative budget.

The budget is also available for review on the Midvale City website at:
https://midvale.utah.gov/government/departments/administrative_services/finance.

FISCAL IMPACT

Fiscal impacts are detailed in the tentative budget.



PENDING

FY2027 Budget Overview

- This presentation provides a high-level budget overview – Detailed line-item information is available in the FY2027 Tentative Budget Book, included in the meeting packet and at Midvale.Utah.Gov.
- The Tentative Budget represents the City's initial estimates of revenues and expenditures for each fund for the period July 1, 2026 through June 30, 2027. All departments are organized within these funds.
- The Tentative Budget is a working document and will be refined throughout the budget process.
- It has been prepared by the Finance Department and City Manager and is formally presented by the City's Budget Officer (City Manager).
- The budget reflects an effort to maintain current service levels while addressing rising costs and identifying reductions where feasible in an uncertain economic environment.
- Adoption of the Tentative Budget by the City Council is required by law and marks the official beginning of the budget process.
- The Tentative Budget includes a proposed public safety property tax increase.
- Year-to-year comparisons may be affected by structural and accounting changes.

FY2027 Tentative Budget Overview

FY2027 Budget Timeline

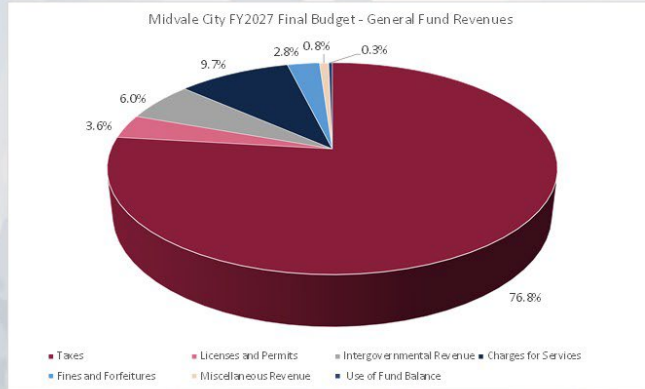


General Fund - Revenues

Total GF Revenues - \$23,955,772

Decrease of 19.1% from FY2026

- Taxes - \$18.4 million
- Licenses and Permits - \$870,374
- Intergovernmental Revenue - \$1.4 million
- Charges for Services - \$2.3 million
- Fines and Forfeitures - \$660,500
- Miscellaneous Revenue - \$188,935
- Use of Fund Balance - \$74,300



FY2027 Tentative Budget Overview

General Fund – Tax Revenues

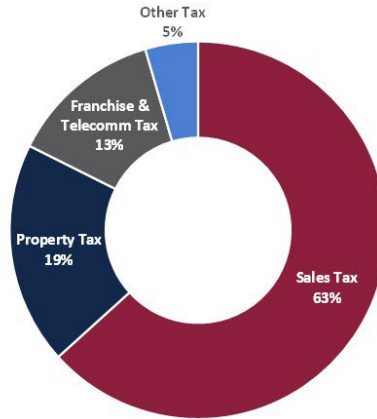
General Fund Financing Sources

	Actual FY2024	Actual FY2025	Amended FY2026	Tentative FY2027	Difference	Percent Change
Taxes:						
Property tax	3,118,864	3,504,944	3,445,094	3,504,944	59,850	1.7%
Delinquent/surplus prop tax	42,356	50,486	40,000	40,000	-	0.0%
Sales tax	11,479,115	11,627,600	11,281,321	11,627,600	346,279	3.1%
Franchise tax	2,514,968	2,433,763	2,691,585	2,405,183	(286,402)	-10.6%
Telecommunications tax	191,713	192,024	190,000	193,500	3,500	1.8%
Transient room tax	247,693	228,090	230,000	238,000	8,000	3.5%
Motor vehicle in lieu of	394,837	433,731	433,731	400,000	(33,731)	-7.8%
TOTAL TAXES	\$ 17,989,546	\$ 18,470,638	\$ 18,311,731	\$ 18,409,227	\$ 97,496	0.5%

FY2027 Tentative Budget Overview

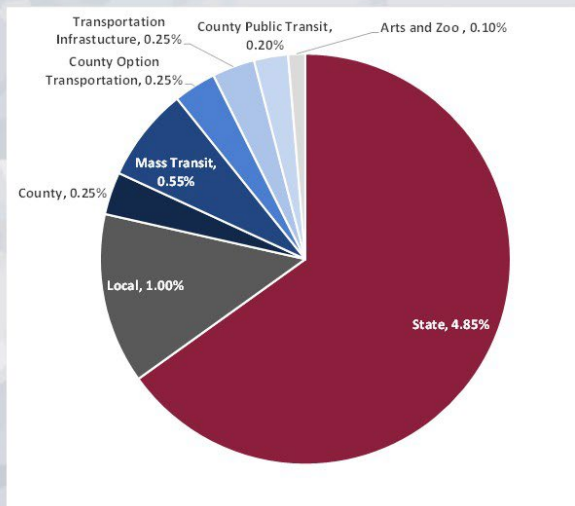
General Fund – Tax Revenues

Midvale City Fiscal Year 2027 Tentative Budget Taxes by Type



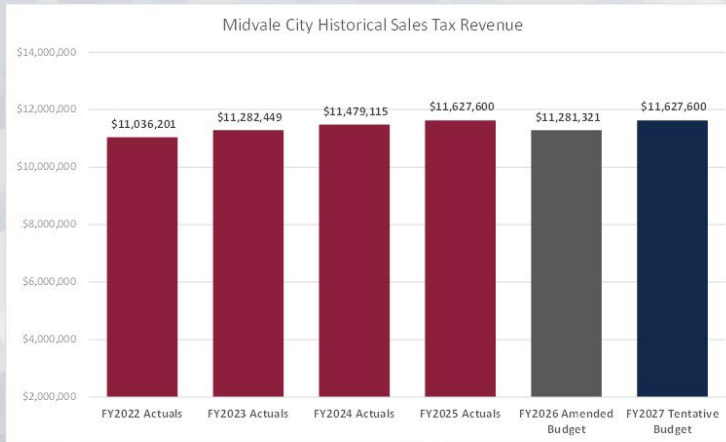
FY2027 Tentative Budget Overview

Sales Tax Overview



FY2027 Tentative Budget Overview

Midvale City Sales Tax - \$11,627,600



- Distributed to the City monthly by the Utah State Tax Commission
- Two-month delay in distribution (e.g. May distribution is from March sales)
- Most susceptible tax to economic trends
- Statewide sales tax is still showing 1-2% overall growth
- Economy is showing continued signs of slowing and declines in consumer spending/confidence
- The City's population factor will decrease starting with the June distribution.

FY2027 Tentative Budget Overview

General Fund – Revenues

General Fund Financing Sources						
	Actual FY2024	Actual FY2025	Amended FY2026	Tentative FY2027	Difference	Percent Change
Licenses and Permits:						
Business licenses	347,003	336,351	345,000	326,000	(19,000)	-5.5%
Building permits	307,109	1,023,812	454,490	494,374	39,884	8.8%
Road cut fees	34,946	35,671	40,000	40,000	-	0.0%
ROW occupancy permits	7,500	7,503	7,500	7,500	-	0.0%
Sign fees	-	3,302	2,500	2,500	-	0.0%
TOTAL LICENSES AND PERMITS	\$ 696,558	\$ 1,406,639	\$ 849,490	\$ 870,374	\$ 20,884	2.5%
Intergovernmental:						
EPA Inst Controls Grant	152,826	158,202	163,654	-	(163,654)	-100.0%
B&C road funds	1,389,754	1,570,759	1,117,140	1,268,175	151,035	13.5%
Liquor funds allocation	56,041	72,121	72,000	72,000	-	0.0%
State Homeless Initiative	2,904,425	3,443,383	2,922,320	-	(2,922,320)	-100.0%
Coalition Coordinator Grant	56,096	89,901	135,000	100,000	(35,000)	-25.9%
TOTAL INTERGOVERNMENTAL	\$ 4,559,142	\$ 5,334,366	\$ 4,410,114	\$ 1,440,175	\$ (2,969,939)	-67.3%

FY2027 Tentative Budget Overview

General Fund – Revenues

General Fund Financing Sources						
	Actual FY2024	Actual FY2025	Amended FY2026	Tentative FY2027	Difference	Percent Change
Charges for Services:						
Zoning/development fees	8,198	40,980	20,000	40,000	20,000	100.0%
Plan check fees	160,822	684,910	135,000	215,000	80,000	59.3%
Maps and publications	449	1,248	500	500	-	0.0%
Notary/background check fees	10	-	-	-	-	0.0%
Code enforcement fees	1,500	-	1,000	1,000	-	0.0%
Rents and concessions	7,790	10,100	5,000	5,000	-	0.0%
Credit card service fees	13,545	10,833	12,000	12,000	-	0.0%
Cemetery lot sales	-	(1,300)	-	-	-	0.0%
Cemetery service fees	30,705	34,310	27,000	27,000	-	0.0%
Admin fee - Water	696,926	675,879	678,781	657,277	(21,504)	-3.2%
Admin fee - Sewer	400,361	420,865	424,223	414,779	(9,444)	-2.2%
Admin fee - Storm Water	408,911	408,381	419,001	331,176	(87,825)	-21.0%
Admin fee - Sanitation	103,959	109,398	116,120	115,469	(651)	-0.6%
Admin fee - RDA	292,787	319,523	347,672	326,168	(21,504)	-6.2%
Admin fee - Streetlighting	33,197	31,960	38,621	43,727	5,106	13.2%
Admin fee - Fleet	100,879	125,005	126,845	123,165	(3,680)	-2.9%
TOTAL CHARGES FOR SERVICES	\$ 2,260,039	\$ 2,872,092	\$ 2,351,763	\$ 2,312,261	\$ (39,502)	-1.7%

FY2027 Tentative Budget Overview

General Fund – Revenues

General Fund Financing Sources						
	Actual FY2024	Actual FY2025	Amended FY2026	Tentative FY2027	Difference	Percent Change
Fines and Forfeitures:						
Fines and forfeitures	830,674	727,731	763,000	600,000	(163,000)	-21.4%
Bad Debt Collections	82,012	72,575	50,000	50,000	-	0.0%
Attorney fees recovered	8,714	11,051	10,000	10,000	-	0.0%
Traffic school	4,360	1,500	2,000	500	(1,500)	-75.0%
TOTAL FINES AND FORFEITURES	\$ 925,760	\$ 812,857	\$ 825,000	\$ 660,500	\$ (164,500)	-19.9%
Miscellaneous:						
Interest revenue	350,218	232,152	160,000	160,000	-	0.0%
Proceeds from insurance	8,325	44,173	-	-	-	0.0%
Sundry revenues	7,095	7,154	5,000	5,000	-	0.0%
ULGT dividend/grant	8,935	8,936	8,935	8,935	-	0.0%
Cash Over & Short	50	(320)	-	-	-	0.0%
Event Application Fee Revenue	1,900	2,200	-	-	-	0.0%
Donations from private parties	-	200	15,000	15,000	-	0.0%
TOTAL MISCELLANEOUS:	\$ 376,523	\$ 294,495	\$ 188,935	\$ 188,935	\$ -	0.0%
USE OF FUND BALANCE	\$ -	\$ -	\$ 2,670,576	\$ 74,300	\$ (2,596,276)	-97.2%
TOTAL GENERAL FUND FINANCING SOURCES	\$ 26,807,568	\$ 29,191,087	\$ 29,607,609	\$ 23,955,772	\$ (5,651,837)	-19.1%

FY2027 Tentative Budget Overview

General Fund – Personnel (\$204K Increase)

	FY2024	FY2025	FY2025	Tentative FY2027
General Fund				
General Government				
Mayor/City Council*	3.00	3.00	3.00	3.00
Administration	5.50	5.50	5.80	4.70
Communications	1.00	1.00	1.00	0.70
Human Resources	1.00	1.00	1.00	2.00
City Recorder	2.00	2.00	2.00	2.00
Comm/Intergov Relations	1.00	0.75	0.75	0.75
City Attorney	5.00	5.00	5.33	5.33
Total General Government	18.50	18.25	18.88	18.48
Administrative Services				
Administrative Services Admin	1.00	1.00	1.00	1.00
Finance	4.35	3.35	2.85	2.15
Court	8.72	8.72	8.72	9.00
Information Technology	3.30	3.30	3.30	2.90
Total Administrative Services	17.37	16.37	15.87	15.05
Public Works				
PW Admin	2.40	2.40	2.40	1.30
Streets	5.45	5.45	5.45	6.25
Facilities	3.70	4.20	3.78	3.60
Parks & Cemetery	3.50	4.00	4.33	4.30
Total Public Works	15.05	16.05	15.96	15.45
Community Development				
Community Development Admin	5.50	4.50	3.50	2.05
Planning	3.00	3.00	3.00	3.00
Engineering	1.45	1.45	0.75	0.70
Building Inspection	0.60	2.00	3.00	3.45
Total Community Development	10.55	10.95	10.25	9.20
Total General Fund	61.47	61.62	60.96	58.18

- New Allocations
- 3% COLA
- 1% Merit
- Market & Mid-Point Adjustments Benefits
- 5% Medical, 4.6% Dental, URS Decrease
- Removal of Part Time Finance Clerk, Reclassification of Policy & Project Manager to Economic Development Manager
- TBD – Open Enrollment Selections & May CPI

General Fund – Expenditure Overview

- Split of IT Operations & Equipment
 - Operations - \$175,456
 - Operations & Equipment FY26 - \$247,926
- Pause of Equipment Charges – \$72,470 Net Decrease
- Department Wide Cuts
 - \$31,605
 - 25 Line Items, \$100 to \$5,000

General Fund – Expenditure Overview

Large Decreases

- \$30,000 – Decrease of Legal Professional Services
- \$37,000 – Election Costs
- \$11,000 – Decrease in IT Software Costs
- \$23,000 – Removal of One-Time Signal Upgrade
- \$50,000 – Decrease of Building Inspection Professional Services

Increases

- \$6,600 – Communication Software Increases
- \$50,000 – Interlocal Radio Tower Construction (One-Time)
- \$24,300 - Utah Renewable Energy Program (One-Time)
- \$17,900 – 10-Year Sign Replacement Plan (B&C Restricted Funds)
- \$1,500 – Planning Commission Funds

FY2027 Tentative Budget Overview

General Fund Summary - FY2027 Tentative Budget						
	Actual FY2024	Actual FY2025	Amended FY2026	Tentative FY2027	Difference	Percent Change
Expenditures:						
Mayor and City Council	365,800	365,683	347,568	375,632	28,064	8.1%
Administration	940,813	1,045,239	1,148,320	978,038	(170,282)	-14.8%
Non-Departmental	155,496	120,515	150,538	147,410	(3,128)	-2.1%
Community & Intergov Relations	224,479	416,950	235,826	230,441	(5,385)	-2.3%
Public Safety	12,369,666	14,149,738	-	-	-	0.0%
City Attorney	877,903	980,097	1,055,158	1,060,537	5,379	0.5%
Communications	223,459	234,196	266,402	219,535	(46,867)	-17.6%
Harvest days	95,127	109,749	100,000	100,000	-	0.0%
Human Resources	150,580	150,775	156,483	324,218	167,735	107.2%
Employee services	41,592	43,149	45,800	43,475	(2,325)	-5.1%
Grants	12,501	12,502	-	-	-	0.0%
City Recorder	410,962	352,326	409,201	304,754	(104,447)	-25.5%
Total Administration	\$ 15,868,378	\$ 17,980,919	\$ 3,915,296	\$ 3,784,041	\$ (131,255)	-3.4%
Administrative Services						
Administrative Services	207,309	217,089	239,469	248,780	9,311	3.9%
Finance	422,252	432,303	390,610	335,817	(54,793)	-14.0%
Justice Court	1,048,500	1,068,812	1,157,162	1,172,531	15,369	1.3%
Information Technology	794,048	806,285	903,793	821,489	(82,304)	-9.1%
Total Administrative Services	\$ 2,472,109	\$ 2,524,489	\$ 2,691,034	\$ 2,578,617	\$ (112,417)	-4.2%
Public Works						
Public Works Administration	375,767	457,851	407,181	272,759	(134,422)	-33.0%
Facilities	751,948	820,051	869,051	858,416	(10,635)	-1.2%
Streets	1,016,274	960,450	1,134,860	1,265,589	130,729	11.5%
Parks	794,745	802,340	933,903	946,749	12,846	1.4%
Total Public Works	\$ 2,938,734	\$ 3,040,692	\$ 3,344,995	\$ 3,343,513	\$ (1,482)	0.0%
Community Development						
Community Development Admin	618,871	558,849	528,972	358,734	(170,238)	-32.2%
Engineering	179,550	198,468	189,947	159,196	(30,751)	-16.2%
Planning	415,173	437,220	471,886	481,325	9,439	2.0%
Code Enforcement	582	1,497	3,191	-	(3,191)	-100.0%
Building Inspection	161,778	430,843	741,671	707,541	(34,130)	-4.6%
Total Community Development	1,375,954	1,626,877	1,935,667	1,706,796	(228,871)	-11.8%
Transfers Out	4,127,145	5,506,195	18,169,669	12,502,389	(5,667,280)	-31.2%
TOTAL EXPENDITURES	\$ 26,782,320	\$ 30,679,172	\$ 30,056,661	\$ 23,915,355	\$ (6,141,306)	-20.4%
FUND BALANCE - CONTRIBUTION/USE OF	\$ 25,248	\$ (1,488,085)	\$ (449,052)	\$ 40,417	\$ -	-109.0%

Administration

↓ 3.4%

Administrative
Services

↓ 4.2%

Public Works

0.0%

Community
Development

↓ 11.8%

General Fund – Pending Items

- Increase to 3.5% COLA
- Actual Benefit Selections
- One-Time Request from the Boys & Girls Club

FY2027 Tentative Budget Overview

Debt Service Fund

Total Budget - \$1,755,549

Revenues

- Transfer from General Fund – \$1.06M
- Developer Loan Payment - \$245K
- Transfer from RDA - \$449K

Expenditures

- 2017 Sales Tax Bonds (Road Bond) - \$778K
- Lease payment to MBA (City Hall/Parks Bond) - \$281K
- CHG Parking Structure Loan (developer paid) - \$245K
- Zions Parking Structure Loan (RDA paid) - \$449K

FY2027 Tentative Budget Overview

Capital Projects Fund

Total Budget - \$1,487,700

Sales Tax (\$1.05M)	Use of Fund Balance	Interest Earned (\$100K)	HB244 Funds (\$500K)
Sidewalk, Curb, & Gutter Replacement - \$241K	Midvale City Park Restrooms - \$400K	Facility Maintenance - \$42K	For previously budgeted projects
Pavement Management - \$805K			

FY2027 Tentative Budget Overview

Enterprise Funds - Summary

Enterprise Funds Summary				
Fund	FY2027 Tentative Revenue	FY2027 Tentative Expenditures	Contribution To/Use of Fund	
Water	\$ 8,519,391	\$ 8,369,001	\$	150,390
Sewer	\$ 4,351,256	\$ 4,112,160	\$	239,096
Storm Water	\$ 2,324,490	\$ 2,530,861	\$	(206,371)
Sanitation	\$ 1,612,625	\$ 1,607,159	\$	5,466
Street Lighting	\$ 434,263	\$ 349,545	\$	84,718
Telecommunications	\$ 1,039,216	\$ 1,039,216	\$	-

FY2027 Tentative Budget Overview

Enterprise Funds – Notable Changes

All Enterprise Funds

- City-Wide Personnel Changes: New Allocations, 3% COLA, 1% Merit, Market, Mid-Point, & Career Ladder Adjustments, Benefit Increases
- Operation Cost Updates
- No Rate Increases

Water

- 11.5% Increase from Jordan Valley Water Conservancy District - \$205K
- Funds to update Water Master Plan - \$120K

Sewer

- 3.5% Increase from South Valley Water Reclamation Facility - \$46K
- Addition of Operation & Maintenance costs for Vac Station - \$15K

Storm Water

- Addition of Camera Truck (per master plan) - \$350K
- Addition of on-going capital outlay (per master plan) - \$100K

Streetlighting

- Additional Funds for Equipment/Supplies/Maint. in anticipation of master plan - \$59K

FY2027 Tentative Budget Overview

Internal Service Funds

Fleet Fund - \$2,160,303

Notable Changes

- Operations & Capital Replacement Funded
- City-Wide Personnel Changes
- Vehicle & Equipment Replacement
 - Mechanical Lift
 - 2 Dump Trucks
 - Sr. Bus
 - Vac Truck
 - 1-Ton Truck
 - 4-Wheeler
- Vehicle Addition
 - Camera Truck

I.T. Fund - \$397,586

Notable Changes

- Operations & Capital Replacement Split
- Capital Replacement Funding Paused
- City-Wide Personnel Changes
- Annual Replacements Funded with Fund Balance
- Removal of One-Time CD Software Funding
- No Server or Switch Replacement

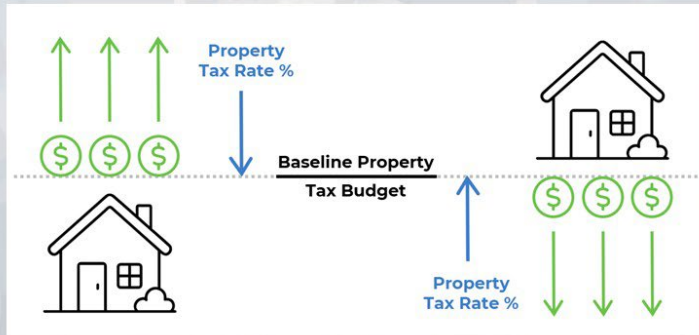
FY2027 Tentative Budget Overview

Property Tax 101

- Property tax rates in Utah are revenue-driven, not rate-driven.
- Increases in property values do not automatically result in higher taxes.
- Changes in property values typically result in a shift in the tax burden among property owners.
- Property taxes do not include an automatic inflation adjustment.
- Primary residential properties receive a 45% exemption on taxable value.
- New growth or a Truth-in-Taxation process is required for a taxing entity to generate additional property tax revenue.

TRUTH-IN-TAXATION

Holds the amount of property taxes that an entity receives constant, regardless of changes to property values



FY2027 Tentative Budget Overview

Truth-in-Taxation Process

May

- Adopt Tentative Budget & Property Tax Impact Schedule
- Budget Officer statement of Increase of property taxes
- Notify Salt Lake County & Tax Commission of proposed Increase
- Council statement of intent to increase property taxes
- Notice public hearing on tentative budget

June

- Receive 2026 tax information, including updated valuations and certified tax rate
- Conduct public hearing on tentative budget
- Adopt proposed tax rate that includes increase
- Adopt interim budget that restricts revenue generated by property tax increase

July/August

- Various noticing requirements including valuation notices (S.L. County), public hearing notices, listing county-wide increase, etc.

FY2027 Tentative Budget Overview

Truth-in-Taxation Process - Continued

August

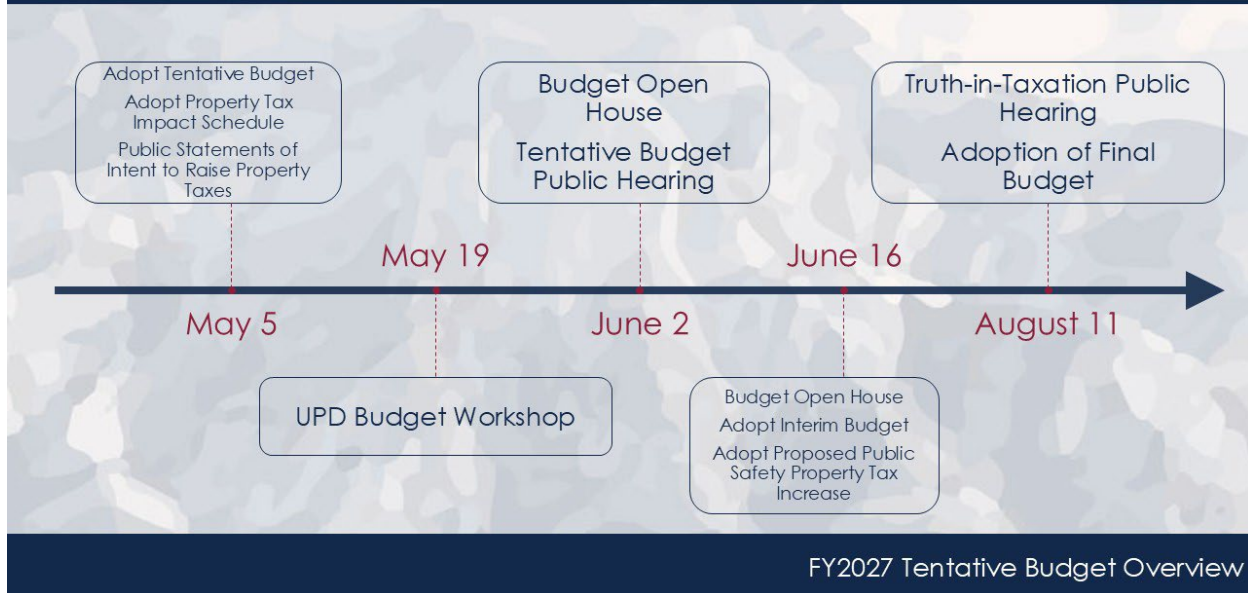
- Conduct truth-in-taxation hearing, allowing for virtual participation
- Adopt final budget
- Provide evidence of compliance to Utah State Tax Commission
- File budget with State Auditor

Other

- Property Tax Impact Statement will be included as a separate item on all agendas where the budget is discussed

FY2027 Tentative Budget Overview

Truth-in-Taxation Process - Midvale



Public Safety Special Revenue Fund

The Public Safety Special Revenue Fund was created in FY2026 to house all public safety related revenues & expenses.

FY 2027 Revenues

- Public Safety Property Tax – Tentative budget includes proposed increase
- State Homeless Mitigation Funding – Moving from GF as of FY27
- Interest Revenue – Delinquent taxes, new in FY27
- Motor Vehicle in Lieu Of – Related to property tax rate, new in FY27
- Transfer from General Fund

FY2027 Expenditures

- Animal Control Contract – Salt Lake County – 4.7% Increase
- Emergency Manager Contract – Unified Fire Authority – 5% Increase (Preliminary)
- Unified Police Department – 2.92% Tentative Budget Increase (Different from Tentative)

FY2027 Tentative Budget Overview

Public Safety Special Revenue Fund

Public Safety Service Fund						
	Actual FY2024	Actual FY2025	Amended FY2026	Tentative FY2027	Difference	Percent Change
Revenues:						
Property Tax ¹	-	-	940,561	1,789,525	848,964	90.3%
State Homeless Initiative ²	-	-	-	2,422,320	2,422,320	0.0%
Interest Revenue ¹	-	-	-	1,000	1,000	0.0%
Motor Vehicle in Lieu Of ¹	-	-	-	130,000	130,000	0.0%
Transfer From General Fund	-	-	13,714,975	10,748,122	(2,966,853)	-21.6%
TOTAL REVENUES	-	-	14,655,536	15,090,967	435,431	3.0%
Expenditures:						
Information Technology Equipment (Interfund)	1,488	2,113	1,837	-	(1,837)	-100.0%
Professional Services ³	50,618	-	56,752	59,590	2,838	5.0%
Unified Police Department Contract ³	11,351,484	11,951,605	14,150,127	14,588,781	438,654	3.1%
Animal Control Contract ³	312,197	342,578	422,820	442,596	19,776	4.7%
Miscellaneous Supplies	-	19,340	24,000	-	(24,000)	-100.0%
Miscellaneous Services	74,514	-	-	-	-	0.0%
Total Operating	11,790,301	12,315,636	14,655,536	15,090,967	435,431	3.0%
TOTAL EXPENDITURES	\$ 11,790,301	\$ 12,315,636	\$ 14,655,536	\$ 15,090,967	\$ 435,431	3.0%

FY2027 Tentative Budget Overview

Proposed Public Safety Property Tax Increase

*Updated to include updated UPD Tentative Budget & Homeless Mitigation Funding

Information based on TY2025 Information – Tentative/Estimated

Proposed New Public Safety Property Tax Revenue - \$77,786

Public Safety Property Tax Rate TY2025 - .000249

Proposed Public Safety Property Tax Rate TY2026 - .000270

2025 Average Residential Property Value - \$492,000

- Taxable Value - \$270,600

Estimated Increase to Average Residential Property - \$5.56 per year

Estimated Increase to Commercial Property - \$10.11 per year

FY2027 Tentative Budget Overview

Council Member Bonnie Billings said she has been working with The Boys and Girls Club to make sure they remain a strong and accessible asset in the community. This year they have requested a one-time, additional, \$45,000 contribution in addition to the \$40,000 the city usually gives them. She wants to encourage the Council to include this in the tentative budget. It's important that the city invest in the club and our youth.

Council Member Bryant Brown asked what the additional funds would be used for.

Jamie Dunn, acting CEO Greater Boys & Girls Club, said they lost significant federal funding over last few years. They would be able to serve 15-20 more youth per day with the additional funds.

Council Member Bryant Brown asked what about next year? Would this be a need again?

Jamie Dunn said they have already secured additional funding to make up for part of the loss in federal funds. The total loss was \$2 million dollars; they have secured \$1 million dollars in funds to fill the gap. They also made cuts to their programs and budget. They have closed two locations due to budget cuts.

Matt Dahl asked the Council how they felt about the request.

Council Member Paul Glover asked how this would impact the budget and property tax increase.

Mariah Hill said it wouldn't impact the property tax increase because it would come from the fund balance.

The Council recommended proceeding with the request as one time money from the fund balance.

Mariah Hill continued with the power point presentation.

Council Member Bryant Brown said he appreciates the time spent putting the budget together and presenting it to the public. He said he felt the city does a good job of being transparent.

MOTION: Council Member Paul Glover **MOVED** to open the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

There were no public comments.

MOTION: Council Member Paul Glover **MOVED** to close the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

F. Receive Public Comment on the Midvale City Fiscal Year 2027 Fee Schedule & Utility Rates.

Mariah Hill said as part of the budget process, staff reviews and updates the municipal fee schedule to ensure the City is collecting appropriate fees. Municipal fees are required to reflect the actual cost of services provided. No changes are proposed for the FY2027 Fee Schedule.

FISCAL IMPACT

The proposed fees reflect the actual cost of providing specific services to Midvale City residents, businesses, and other patrons. Fees charged are sufficient to provide revenue necessary to operate the City's Enterprise Funds and cover certain costs incurred by the General Fund for Fiscal Year 2027.

MOTION: Council Member Paul Glover **MOVED** to open the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

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MOTION: Council Member Paul Glover MOVED to close the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

G. Receive Public Comment Regarding Increased Compensation for Executive Municipal Officers.

Mariah Hill said Utah State Code 10-3-818 requires that a municipal government proposing compensation increases for executive municipal officers must hold a public hearing and provide proper public notice of that hearing. In Midvale, executive municipal officers include the City Manager, Assistant City Manager, HR Director/City Recorder, City Attorney, Deputy City Attorney, Public Works Director, Deputy Public Works Director, Community Development Director, Administrative Services Director, and Communications Director. Compensation increases for each of these positions are proposed in the FY2027 budget.

FISCAL IMPACT

This document provides percent increases for Executive Municipal Officers, all fiscal impacts of these increases are contained in the FY2027 budget.

FY2027 Compensation Increases for Executive Municipal Officers		
Position	Percent Increase	Notes
City Manager	8.5%	Standard COLA & Merit, and Market Increases
Assistant City Manager	4.5%	Standard COLA & Merit Increases
HR Director/City Recorder	4.5%	Standard COLA & Merit Increases
City Attorney	8.5%	Standard COLA & Merit, and Market Increases
Deputy City Attorney	8.5%	Standard COLA & Merit, and Market Increases
Public Works Director	4.5%	Standard COLA & Merit Increases
Deputy Public Works Director	4.5%	Standard COLA & Merit Increases
Community Development Director	8.5%	Standard COLA & Merit, and Market Increases
Administrative Services Director	8.5%	Standard COLA & Merit, and Market Increases
Communications Director	4.5%	Standard COLA & Merit Increases

MOTION: Council Member Paul Glover MOVED to open the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

There were no public comments.

MOTION: Council Member Paul Glover MOVED to close the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

H. Receive Public Comment Regarding Setting Salaries for Elected and Statutory/ Appointed Officers for Midvale City.

Mariah Hill said as a part of the budget process, staff reviews the City's Pay Plan to ensure the City is staying competitive in the market and that proposed Cost of Living Adjustments (COLA) are accounted for in our pay ranges.

FISCAL IMPACT

This document only provides pay scales, all fiscal impacts of the pay plan are contained in the FY2027 budget.

MOTION: Council Member Paul Glover MOVED to open the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

There were no public comments.

MOTION: Council Member Paul Glover MOVED to close the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

I. RECEIVE PUBLIC COMMENT REGARDING PROPOSED AMENDMENTS TO THE FY2026 GENERAL FUND BUDGET AND OTHER FUNDS, AS NECESSARY

Mariah Hill said staff recommended amendments to the Fiscal Year 2026 budget for the General Fund, Public Safety Fund, Capital Projects Fund, Water Fund, and Sewer Fund.

General Fund

Revenue and Expense Budget Adjustments \$5,379,947 – Staff identified several FY2026 budget adjustments, detailed in the attached document. A summary is provided below:

- **Benefit Adjustments – \$35,350:** Adjustments for the City Council and Finance Departments to align with actual expenditures.
- **Contribution Adjustments – \$5,344,597:** Transfers of fund balance for capital projects in the Capital Projects Fund and Water Fund, and a transfer to the Public Safety Fund for the wildlife animal control contract.

Public Safety Fund

The total requested increase to the Public Safety Fund is \$6,000 for the wildlife animal control contract.

Capital Projects Fund

The total requested increase to the Capital Projects Fund revenue is \$1,300,000.

Water Fund

The total requested increase to the Water Fund revenues is \$17,538,597. This includes:

- General Fund contributions for the Public Works Facility project - \$4,038,597
- Recording proceeds from the Series 2025 bonds - \$13,500,000

Additionally, \$157,705 in expenses is requested to budget for the bond issuance costs.

Sewer Fund

The total requested increase to the Sewer Fund revenues is \$4,500,000 to record the proceeds from the Series 2025 bonds. Additionally, \$52,567 in expenses is requested to budget for the bond issuance costs.

FISCAL IMPACT:

General Fund – Increase in budgeted revenues and expenditures of \$5,379,947.

Public Safety Fund – Increase in budgeted revenues and expenditures of \$6,000.

Capital Projects Fund – Increase in budgeted revenues of \$1,300,000.

Water Fund – Increase in budgeted revenues of \$17,538,597 and budgeted expenditures of \$157,705.

Sewer Fund – Increase in budgeted revenues of \$4,500,000 and budgeted expenditures of \$52,567.



Fiscal Year 2026 Budget Amendment 2

General Fund

- **Sales Tax - Increase of \$41,350**
 - Benefits Update to Actuals (City Council & Finance) - \$35,350
 - Transfers to Public Safety Fund (Wildlife Contract) - \$6,000
- **Use of Fund Balance - Increase of \$5,338,597**
 - Transfer to Capital Projects - \$1.3 Million
 - Transfer to Water Fund - \$4 Million

Other Funds

- **Public Safety - Increase of \$6,000**
 - Transfer from General Fund for Wildlife Contract
- **Capital Projects - Increase of \$1,300,000**
 - Transfer from General Fund for Fund Balance
- **Water - Increase of \$17,538,597**
 - Proceeds from Sale of Bonds - \$13.5 Million (Revenue)
 - Transfer for General Fund - \$4 Million (Revenue)
 - Bond Issuance Costs - \$157,705 (Expense)
- **Sewer - Increase of \$4,500,000**
 - Proceeds from Sale of Bonds - \$4.5 Million (Revenue)
 - Bond Issuance Costs - \$52,567 (Expense)

MOTION: Council Member Paul Glover **MOVED** to open the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

There were no public comments.

MOTION: Council Member Paul Glover **MOVED** to close the public comment section of the hearing. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

VII. CONSENT AGENDA

A. CONSIDER MINUTES OF MAY 19, 2026.

MOTION: Council Member Paul Glover **MOVED** to Approve the Consent Agenda. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.

The voting was as follows:

Council Member Bryant Brown	Aye
Council Member Denece Mikolash	Aye
Council Member Bonnie Billings	Aye

Council Member Paul Glover **Aye**
Council Member Heidi Robinson **Aye**
The motion passed unanimously.

VIII. ACTION ITEMS

**A. CONSIDER ORDINANCE NO. 2026-O-17 ESTABLISHING THE
COMMUNITY CLEAN ENERGY PROGRAM IN MIDVALE.**

Dustin Gettel said Midvale City is a member of the Utah Renewable Communities (URC), a coalition of Utah municipalities and counties working in partnership with Rocky Mountain Power (RMP) to develop and implement the Community Clean Energy Program (Program). The goal of the program is to provide a net 100% renewable electricity option for participating communities within the next several years. Midvale joined the URC through an interlocal cooperation agreement in 2024, allowing the City to participate in program design and negotiations with RMP. The Program is authorized under Utah's Community Clean Energy Act, and Rocky Mountain Power filed the Program application on behalf of the URC. Following several years of development and regulatory review, the Utah Public Service Commission (PSC) approved the Program on March 4, 2026.

The Program establishes a new clean energy option (from renewable energy resources) for residents and businesses served by Rocky Mountain Power. Participation is structured as an opt-out program, meaning eligible electric customers within participating communities would be automatically enrolled, with the ability to opt out. The Program includes an initial cancellation period, during which customers may exit the Program without incurring a termination fee. After the cancellation period ends, customers may still opt out at any time; however, a termination fee would apply, as approved by the PSC and outlined in Program rules.

The PSC approved an initial residential flat rate of \$4 per month, which is made up of \$3.88 per month plus a \$0.12 per month low-income program surcharge. For all other (non-residential) customer classes, the PSC approved a volumetric rate of \$0.00609 per kilowatt-hour (kWh) and a \$0.12 per month low-income program surcharge. The low-income surcharge collected from participating residential and non-residential customers helps fund bill credits for income-qualified customers enrolled in Rocky Mountain Power's Home Electric Lifeline Program (HELP). These customers will receive a bill credit equal to the \$3.88 clean energy charge, allowing them to participate in the Program at no cost. Program rates may be adjusted periodically, but no more than annually, consistent with standard utility ratemaking practices. The PSC indicated that rates are not expected to increase significantly over time and may decline as administrative and reserve funds are established.

State law requires that each participating community adopt a local ordinance within ninety (90) days of PSC approval in order to make the Program available within its boundaries. The deadline for ordinance adoption is June 2, 2026. If Midvale City adopts the participation ordinance, the Program would be implemented locally, with customer notices anticipated in late 2026 and Program charges beginning in early 2027. If the ordinance is

not adopted, the Program would not be available in Midvale and the City would no longer participate in the URC.

Staff has prepared an ordinance establishing the Community Clean Energy Program in Midvale City for City Council consideration. The Council is being asked to suspend the rules in order to take timely action on adoption of the ordinance and formal establishment of the Program.



Council Action: Consider Ordinance No. 2026-O-17 Enacting the Community Clean Energy Program in Midvale City

June 2, 2026

PEN



About the URC program



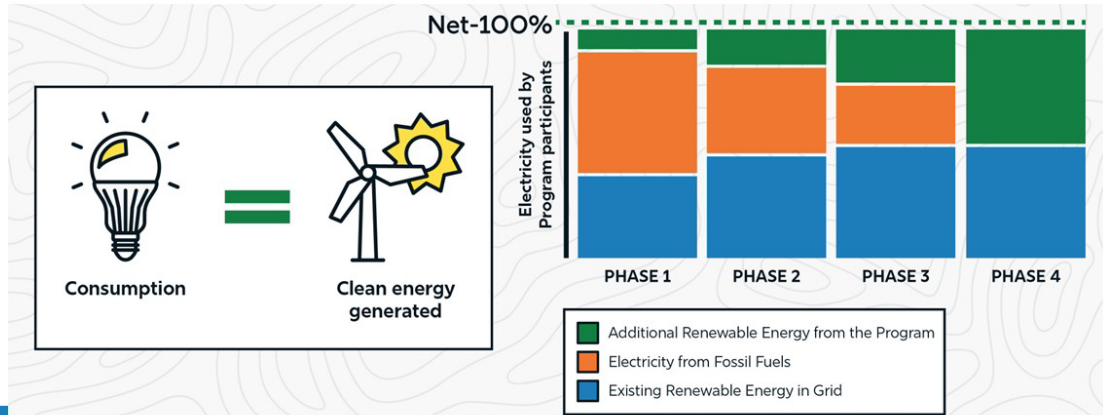
- The Community Clean Energy Program is a brand-new program giving Utahns the ability to choose clean, reliable, affordable clean energy through Rocky Mountain Power (RMP)
- The Community Clean Energy Program was designed through a partnership between RMP and the Community Renewable Energy Agency (aka the URC, of which we are a member), and in March 2026, the program was approved by the Utah Public Service Commission (PSC)
- If we adopt the program, all eligible RMP customers in our community will have a new option for choosing clean energy through their power bill
- By investing in clean energy, URC will help meet Utah's growing energy needs while keeping power reliable and air cleaner for generations

Driving clean energy development

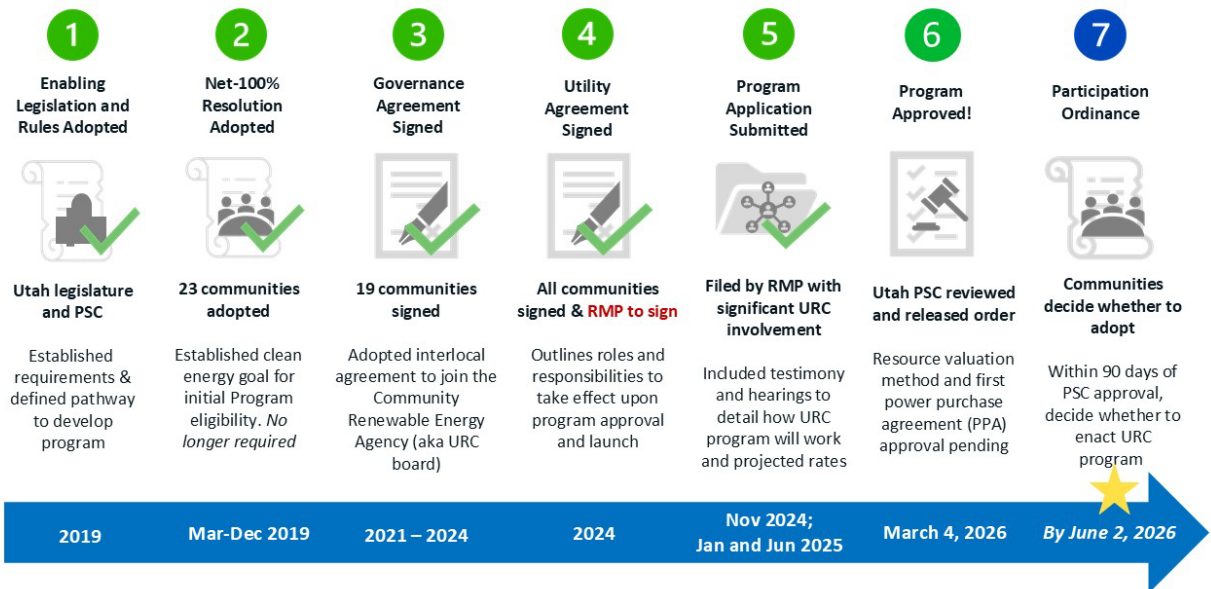


Goals

- Drive the development of clean energy while keeping the program affordable and accessible
- Build enough program resources to match the amount of electricity used annually by participants by 2030



Program development process

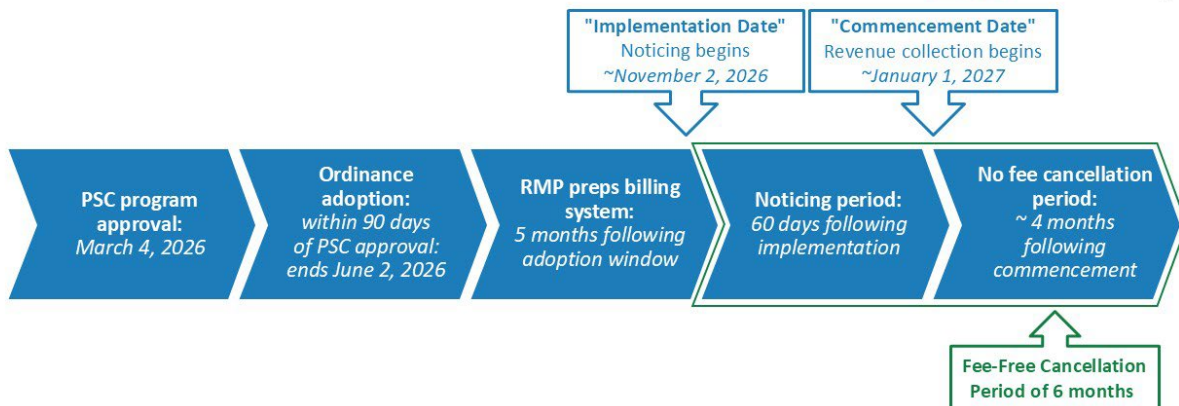


Public Service Commission (PSC) order



- On March 4th, the PSC [issued an order](#) approving the Community Clean Energy Program
- The order addressed key details like the initial program rate and customer opt out details, while leaving more complex issues (mostly regarding future program reporting methods and mechanisms) for a follow-up ruling
- What does this mean?
 - **The 90-day clock for communities to consider the ordinance has begun (until June 2)**
 - So far, 15 communities have formally adopted the program (SLC, Springdale, Emigration Canyon, Moab, Park City, Francis, Ogden, Oakley, Summit County, Grand County, Salt Lake County, Alta, Millcreek, Holladay, Castle Valley)
 - These communities account for more than 90% of the total eligible electric load, measured in kilowatt-hours (~ 94% if Midvale joins)
 - Three communities has opted out of the program after a vote of their councils (Kearns, Cottonwood Heights, and Coalville)

Anticipated timeline



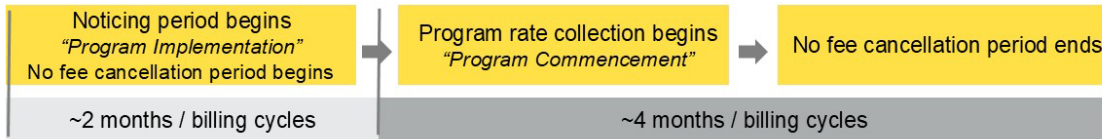
"Implementation" = when customer noticing begins. *Currently estimated in late 2026*
"Commencement" = when rate collection begins. *Currently estimated in early 2027*

Customer opt-out



Program-eligible customers can opt out at any time

There is no termination fee if a customer opts out within the six month "cancellation period"



- Customers (both residential and non-residential) can opt-out at any time
 - If during the cancellation period, there is no fee to exit
 - After the cancellation period, a \$30 termination fee for residential customers
 - The termination fee varies depending on rate Schedule for non-residential customers
- Customers moving into or annexed into a participating community will be provided with a similar noticing and cancellation period, and can also exit the program any time

Initial program rate: Residential flat fee



Eligible residential customers: \$4 per month

\$3.88 monthly program participation fee +
\$0.12 monthly surcharge for low-income program
= \$4.00 per month

Qualifying low-income residential customers: \$0 per month

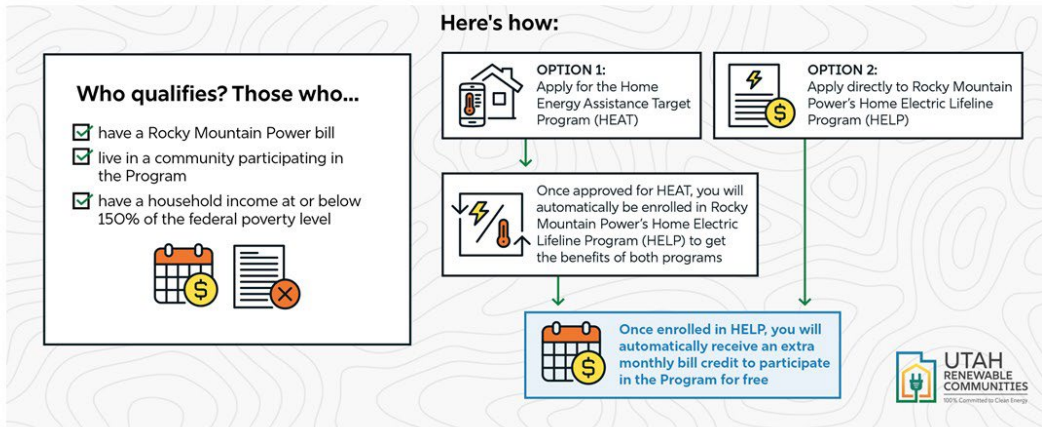
\$3.88 monthly program participation fee -
\$3.88 monthly enhanced bill credit
= \$0.00 per month



Eligibility

All residential customers in participating communities are eligible to participate *except those on Schedule 135*.
Residential customers in participating communities with rooftop solar on Schedule 136 or 137 are eligible to participate.

How do customers qualify for the low-income offerings?



Qualified low-income customers can:

- Participate for free
- Opt-out any time with no termination fee

Initial program rate: Non-residential volumetric rate



Non-residential customers: \$0.00609 per kWh used per month + \$0.12 monthly surcharge for low-income program per month.

The total monthly cost depends on the amount of electricity used.

Example scenario: a medium office building in Summit County used 6,880 kWh in May 2025.
Without the program, their total RMP bill is \$847.39 for the month
With the program, the bill is an additional \$42.02 for a total of \$889.41, a ~ 5% increase



Program rates: Long-term



- Like all utility rates, the rates for the Community Clean Energy Program will be periodically adjusted and communicated accordingly
- Adjustments will occur no more than annually per the statute
- The [PSC order](#) says the following:
"While future Program rates may diverge from those under RMP's proposal contingent on later determinations regarding Resource Valuation and changes to other underlying variables, **no evidence in the record suggests that Program rates are likely to meaningfully increase from the initial rates approved in this order. Instead, under RMP's proposal, they would decrease rather significantly after the first two years.** At the Program's inception, customers will be deciding whether to opt-out with reference to rates that are likely to be higher than rates charged later, after the reserve balances are sufficiently established."

Policy analysis



- As part of RMP's service territory, Midvale City's options for supporting clean energy are currently limited. The Community Clean Energy Program has been designed to provide a new choice for all homes and businesses to choose clean energy through RMP by supporting clean energy development at scale
- The Community Clean Energy Program is our community's best choice for making clean energy available to the entire community. If we do not adopt the ordinance, our residents and business owners will not be able to participate in the Community Clean Energy Program now or in the future
- Working to support clean energy aligns with Midvale City's mission of promoting the health, safety, and welfare of our community
- The program offers assistance to income-qualified residents along with a generous 6-month fee-free opt-out period



Recommended Motion

I move to approve Ordinance No. 2027-O-17 establishing the Community Clean Energy Program in Midvale City.



MOTION: Council Member Heidi Robinson **MOVED** to approve **ORDINANCE NO. 2026-O-17** establishing the Community Clean Energy Program in Midvale. The motion was **SECONDED** by Council Member Bryant Brown. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.

The voting was as follows:

Council Member Paul Glover

Aye

Council Member Heidi Robinson	Aye
Council Member Bryant Brown	Aye
Council Member Denece Mikolash	Aye
Council Member Bonnie Billings	Aye

The motion passed unanimously.

B. CONSIDER RESOLUTION NO. 2026-R-29 APPROVING THE ARTIST AGREEMENT WITH JAYCIE BAIRD AND AUTHORIZING THE USE OF PUBLIC PROPERTY AND ROADWAY AT IDENTIFIED INTERSECTION

Vanessa Guevara said the purpose of this summary report is to (1) request City Council approval to adopt an Artist Agreement for a community street mural project, and (2) request permission and provide notification of the temporary use of public property and streets for the installation of the mural.

PROJECT OVERVIEW

Midvale City proposes to partner with local artist Jaycie Baird to design and install a community street mural at the intersection of Foxbridge Drive and Monroe Street on June 12th. The mural will be painted directly onto the public roadway and will serve as a community engagement event in coordination with the United Way and Midvale City Block Party Agreement.

The total artist cost is estimated at \$5,000, inclusive of design and installation of the street mural. The project will be funded through the United Way Block Party Grant and Uplift Midvale funds.

COMMUNITY PURPOSE AND ALIGNMENT

This initiative is designed to promote community connection, beautification, and resident participation. It directly aligns with Uplift Midvale's Risk and Protective Factors framework, including:

- **Neighborhood Attachment:** Strengthening community identity and pride through placemaking
- **Opportunities for Prosocial Involvement:** Providing residents with a collaborative, positive community activity

This event will engage residents of all ages and contribute to Midvale's broader goals of fostering safe, vibrant, and connected neighborhoods.

KEY TERMS OF ARTIST AGREEMENT

The proposed agreement includes the following provisions:

- **Scope of Work:** Designer will complete one street mural, including design consultation, initial concepts, one round of revisions, and final installation
- **Location:** Public roadway at Foxbridge Drive and Monroe Street intersection

Compensation: Total artist cost is \$5,000, with payment structured as a deposit and final payment upon completion

- Ownership: Upon completion, Midvale City will retain sole ownership of the mural and associated intellectual property rights
- Durability & Risk Acknowledgement: Both parties acknowledge increased wear due to the mural's placement within a public street and exposure to traffic and weather
- Maintenance: The City retains discretion and fiscal responsibility over maintenance, repair, removal, or replacement of the mural with Designer given first opportunity to repair within 10 days
- Insurance & Liability: The Designer must maintain required liability insurance and indemnify the City against claims arising from the project

USE OF THE PUBLIC PROPERTY

The project will require temporary use of public streets and right-of-way. Appropriate safety measures that include traffic control, signage and coordination with Public Works of Midvale City and Utah Barricade, will be implemented to ensure public safety during the event.



Midvale City-Uplift Midvale

Artist Agreement and Authorizing
Use of Public Property

Street Mural Location

- Location: Foxbrige Dr. and Monroe St.
- Next to Copperview Elementary, a foundational public facility
- Enriched neighborhood, with a variety of families and community members
- Calming aesthetic that offers visual cues that increase safety for pedestrians and cyclists
- Aligns with risk and protective factors identified by Uplift Midvale



Research I

- A study completed by Sam Schwartz in 2022, shows asphalt art has a strong correlation with improved safety benefits, including:
 - 50% decrease in the rate of crashes involving pedestrians and other vulnerable road users.
 - 27% increase in frequency of drivers immediately yielding to pedestrians with the right of way.

Research II

- ‘...the qualitative data revealed positive feedback from participants who felt more connected to their peers and inspired by the project.’
 - Dong, Annie "Community Impact: Murals & Public Art", 2024.
- ‘The majority of the participants who were interviewed reported similar responses that affirmed the importance of the project in providing psychological and emotional benefits....Through social contact with each other, the participants supported and interacted with one another. The study showed that there was a positive interaction between the participants and the community mural project.’
 - Cruz, Maria Cecelia , "THE IMPACT OF MURALS ON TRAFFIC SAFETY: A BEHAVIOR AND CRASH ANALYSIS", 2022.
- ‘Encouraging the community to participate in the creation of the artwork through dialogue, satellite activities, or events can foster a sense of collective enjoyment and promote community building.’
 - Beauregard, Caroline et al., "Building communities in tense times: Fostering connectedness between cultures and generations through community arts", 2020.

Midvale City Research

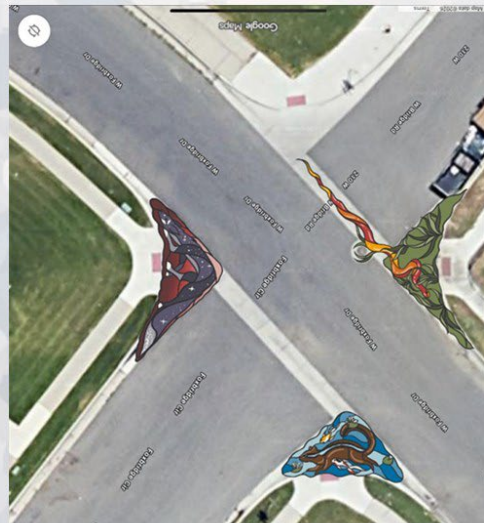
- Research Based Communities That Care Coalition Structure:
 - Risk Factors:
 - Low Commitment to School
 - Low Neighborhood Attachment
 - Gang Involvement- Antisocial Behavior
 - Protective Factors:
 - Family opportunities for prosocial involvement
 - Community rewards for prosocial involvement
 - Opportunities for prosocial involvement at school
 - Rewards for prosocial involvement at a peer/individual level

Use of Public Property

- The project will require temporary use of public streets and right-of-way.
- Appropriate safety measures have been contracted for traffic control.
- Signage and coordination has been ensured for public's safety.

Key Terms of Agreement

- Designer will complete the street mural, design, revision and final installation
- Compensation, artist fee \$5,000
- Midvale city will retain sole ownership of the mural including intellectual property rights
- Midvale City retains discretion and fiscal responsibility for maintenance repair



Jaycie Baird- Artist Examples



Citations

- Schwartz, S. (2022, April). Asphalt Art Study. Boston; Bloomberg philanthropies.
- Cruz, Maria Cecelia. "THE IMPACT OF MURALS ON TRAFFIC SAFETY: A BEHAVIOR AND CRASH ANALYSIS." (2022). https://digitalrepository.unm.edu/ce_etds/291
- 'Encouraging the community to participate in the creation of the artwork through dialogue, satellite activities, or events can foster a sense of collective enjoyment and promote community building.' -Beauregard, C., Tremblay, J., Pomerleau, J., Simard, M., Bourgeois-Guérin, E., Lyke, C., & Rousseau, C. "Building communities in tense times: Fostering connectedness between cultures and generations through community arts." American Journal of Community Psychology, 65(3-4), (2020): 439
- Dong, Annie, "Community Impact: Murals & Public Art" (2024). Theses & ETDs. 6545. https://digitalcommons.ncf.edu/theses_etds/6545

Council Member Bryant Brown likes the new location, it's also where the parade starts, it will serve as a cool intro for everyone that gathers there. There was a concern about graffiti. It will have a traffic calming effect and a moral booster for the school.

MOTION: Council Member Bryant Brown **MOVED** to suspend the rules, and approve **RESOLUTION NO. 2026-R-29**, approving the adoption of the **Artist Agreement with Jaycie Baird**, **AND** Authorizing the use of public

property and roadway at the identified intersection. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.

The voting was as follows:

Council Member Paul Glover	Aye
Council Member Heidi Robinson	Aye
Council Member Bryant Brown	Aye
Council Member Denece Mikolash	Aye
Council Member Bonnie Billings	Aye

The motion passed unanimously.

C. CONSIDER RESOLUTION NO. 2026-R-33 APPROVING AMENDMENT TO PROGRAM YEAR 2025 SUBRECIPIENT AGREEMENT BETWEEN SALT LAKE COUNTY AND MIDVALE CITY.

Maira Gray said on July 1st, 2025, Midvale City was awarded \$100,000 in Community Development Block Grant (CDBG) funding from Salt Lake County for the Redevelopment Agency's Home Repair Loan Program (HRLP). All of these funds have been spent, and the County has awarded Midvale City a bonus award of \$100,000 to continue to support this program until December 31, 2026. Resolution No. 2026-R-33 authorizes the Mayor to amend the Agreement with Salt Lake County to accept the additional funds and extend the period of performance until December 31st, 2026.

FISCAL IMPACT:

Midvale City was awarded a total of \$100,000 in CDBG funds to support the Home Repair Loan Program for Program Year 25-26. This amendment will add an additional \$100,000 of CDBG funds to the project and extend the deadline to expend the remaining funds to December 31, 2026.



Midvale City
Council

06.02.2026

Resolution 2026-R-33:
CDBG Subrecipient
Pass-Through Agreement
Amendment

Down Payment Assistance Program

2026:

- 7 Families
 - 11 Adults, 3 Children
- Average AMI of 70%
- 1 Single Parent Household

Since Program Inception:

- 9 Families
 - 13 adults, 5 children
- Average AMI of 51%
- 1 Single Parent Households

Project Summary: Home Repair Loan Program

The Midvale Home Repair Loan Program provides 5-year forgivable, interest-free loans of up to \$15,000 to individuals making 80% AMI (Average Median Income) and below.

Eligible Repairs:

- Health or safety hazards
- Accessibility modifications
- Code compliance
- Energy improvements
- Renovation improvements that do not become a permanent part of the real property are not eligible.

The program is administered through NeighborWorks Salt Lake.

Program Impact

PY25-26:

- 8 Families
 - 13 adults, 7 children,
- Average AMI of 50%
- 3 Single Parent Households

Since Program Inception:

- 20 Families
 - 31 adults, 21 children
- Average AMI of 51%
- 4 Single Parent Households

Project Summary: Funding

The Home Repair Loan program is supported through Community Development Block Grants (CDBG). Once CDBG funds are exhausted the program is supported through the City's affordable housing funds.

The City has been awarded a **bonus award** of **\$100,000** for PY25-26 to support the Home Repair Loan Program. This Amendment provides for the bonus award and extends our period of performance until **December 31, 2026**.

Recommended Action

STAFF RECOMMENDATION:

Staff recommends approval of Resolution No. 2026-R-33.

RECOMMENDED MOTION:

"I move that we suspend the rules* and pass **Resolution No. 2026-R-33**, authorizing the Mayor to amend an agreement with Salt Lake County for Community Development Block Grant Funds to support the Redevelopment Agency's Home Repair Loan Program."

*It is necessary to suspend the rules as Salt Lake County has a strict deadline to have the Amendment signed.

MOTION: Council Member Bonnie Billings **MOVED** to suspend the rules and pass **RESOLUTION NO. 2026-R-33**, authorizing the Mayor to amend an agreement with Salt Lake County for Community Development Block Grant Funds to support the Redevelopment Agency's Home Repair Loan Program. The motion was **SECONDED** by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a roll call vote.

The voting was as follows:

Council Member Paul Glover	Aye
Council Member Heidi Robinson	Aye
Council Member Bryant Brown	Aye
Council Member Denece Mikolash	Aye
Council Member Bonnie Billings	Aye

The motion passed unanimously.

IX. DISCUSSION ITEMS

A. **DISCUSS STATE AUDITOR'S OFFICE FRAUD RISK ASSESSMENT.**

Mariah Hill said beginning in 2020, all local governments are required to complete a Fraud Risk Assessment/Questionnaire and present it to the governing body each fiscal year.

The Assessment assigns an overall risk level of undetected fraud based upon points earned for the implementation of identified best practices. This assessment/questionnaire will also be certified by the CFO (Finance Director) and CAO (City Manager). This assessment was designed by the State Auditor's Office to identify best practices in fraud detection and prevention. It is important to note the following:

- Best practices identified in the Assessment are not required, but highly recommended.
- All of the best practices in the Assessment may be implemented at a low or no cost.
- The Assessment is not a replacement or duplication of an internal control assessment performed by an independent auditor as part of a financial statement audit.

This City has maintained its score of 375, which is in the Very Low Risk Level.

B. DISCUSSION OF FY2027 PROPERTY TAX IMPACT SCHEDULE.

Mariah Hill said during the 2026 Utah Legislative Session, HB 236 – Truth-in-Taxation Amendments was enacted, making several changes to Utah Code § 59-2-919 and 59-2-924, which govern notice, disclosure, and public hearing requirements when a tentative budget includes a proposed property tax rate increase, including municipal property tax increases. These provisions are intended to promote transparency and ensure the public is provided clear information regarding the potential impacts of a proposed tax rate prior to final budget and tax rate adoption. Accordingly, the City is required to prepare and present a Property Tax Impact Schedule that illustrates the estimated effect of the proposed tax rate on typical residential and non-residential properties and present and make it available to the public separate from other budget documents.

The Property Tax Impact Schedule is included on this agenda as a discussion item to satisfy the statutory requirement that it be presented at any meeting where the budget is discussed. Its inclusion ensures compliance with state law and provides an opportunity for the City Council and the public to review and understand the projected impacts of the proposed tax rate.

The Property Tax Impact Schedule was adopted by the Midvale City Council on May 5, 2026. This action does not finalize the property tax rate. Final consideration and adoption of the property tax rate will occur following the required public hearing and completion of all applicable notice and review periods.

FISCAL IMPACT:

Adoption of the Property Tax Impact Schedule itself does not have a direct fiscal impact. The schedule is a disclosure document that illustrates the estimated effect of a proposed property tax rate increase. Any actual fiscal impact will be determined by the final property tax rate adopted by the City Council as part of the final budget process.

**Proposed Property Tax Impact Schedule
Midvale City – FY2027 Tentative Budget
Updated June 2, 2026**

Midvale City is considering an increase to the Public Safety Property Tax rate from 0.000249 to an estimated 0.000270, which is projected to generate approximately \$77,786 in additional annual revenue. The information provided below is intended to help decision makers and members of the public understand how City operations—particularly public safety services—would be affected if the proposed property tax increase is adopted.

The estimates are based on tax year 2025 taxable values, including Midvale City's total taxable value of \$3,777,880,327 and an average residential property value of \$492,000. These figures are estimates and will be updated once tax year 2026 property valuation data becomes available from the Utah State Tax Commission and the Salt Lake County Auditor.

Midvale City Public Safety Property Tax Rate TY2025	.000249
Midvale City Public Safety Property Tax Revenue TY2025	\$940,561
Proposed Revenue with Public Safety Property Tax Change (Estimated)	\$1,018,347
New Public Safety Property Tax Revenue (Estimated)	\$77,786
Estimated Increase to Midvale Public Safety Property Tax Rate (Estimated)	8.26%

Estimated Increase to primary residence valued at \$492,000	\$5.56 per year, 8.26%
Estimated Increase to business valued at \$492,000	\$10.11 per year, 8.26%

Affected Department/Fund: Public Safety Fund

Proposed Budget: \$15,072,065

Budget without Tax Change: \$14,994,279

Budget Change: \$77,786

Impact of Tax Increase:

If the proposed tax increase is approved, the City will be able to maintain current levels of service with its contracted public safety providers, including policing services provided by the Unified Police Department, emergency management services provided by the Unified Fire Authority, and

animal control services provided by Salt Lake County. Although the Unified Police Department's FY2027 Tentative Budget includes an increase of \$448,596, the City has absorbed all but \$77,786 of that increase.

If the proposed tax increase is not approved, the City would be required to reduce contractual public safety services. These reductions would include the elimination of one investigations officer within the Midvale precinct of the Unified Police Department.

X. ADJOURN

MOTION: Council Member Paul Glover MOVED to adjourn the meeting. The motion was SECONDED by Council Member Heidi Robinson. Mayor Gettel called for discussion on the motion. There being none, he called for a vote. The motion passed unanimously.

The meeting adjourned at 9:27 p.m.

**Rori L. Andreason, MMC
H.R. DIRECTOR/CITY RECORDER**

Approved June 16, 2026



7505 S Holden Street
Midvale, UT 84047
801-567-7200
www.MidvaleCity.org

MIDVALE CITY COUNCIL STAFF REPORT June 16, 2026

SUBJECT

Consideration of Resolution 2026-R-32, a resolution approving the fourth contract amendment for the 2022-2027 Pavement Restoration Services Agreement Project with Kilgore Contracting

SUBMITTED BY

Branden Anderson, City Engineer

BACKGROUND AND OVERVIEW

As part of Midvale City's ongoing efforts to maintain and preserve its pavement assets, the City performs annual roadway overlay projects. Streets are evaluated and prioritized based on factors such as structural condition (stress and fatigue), ride quality (smoothness and rutting), and the time elapsed since the last surface treatment.

Contract unit prices are adjusted annually in accordance with the terms of the agreement. These adjustments are reviewed by City staff and submitted to the City Council for approval.

The table below outlines the proposed price adjustments. Staff has reviewed the changes and finds them to be acceptable, as they are primarily driven by increases in material, equipment and labor costs.

Item	Description	Unit	2023 Unit cost	2024 Unit Cost	2025 Unit cost	2026 Unit cost	Adjusted price %
1	Mobilization	LS	\$ 204,000.00	\$ 163,800.00	\$ 141,000.00	\$ 104,000.00	74%
2	2" Mill and tailings disposal	SF	\$ 0.26	\$ 0.28	\$ 0.28	\$ 0.30	107%
3	4" Mill and tailings disposal	SF	\$ 0.54	\$ 0.59			
4	Shallow excavation tee patch	SF	\$ 5.45	\$ 5.88			
5	Additonal base course	Ton	\$ 44.65	\$ 48.22			
6	Striping	LF	\$ 0.29	\$ 0.32			
7	Misc pavement markings	EA	\$ 39.20	\$ 42.34			
8	Stop bars/croisswalks	SF	\$ 1.52	\$ 1.65			
9	2" Think asphalt overlay	SF	\$ 0.89	\$ 0.96	\$ 0.98	\$ 1.02	104%
10	4" Think asphalt overlay	EA	\$ 1.79	\$ 1.93			
11	Reset manholes and collars	EA	\$ 947.43	\$ 1,020.00	\$ 1,020.00	\$ 1,120.00	110%
12	Reset valve boxes and collars	EA	\$ 729.63	\$ 785.00	\$ 800.00	\$ 870.00	109%
13	Structual fill material	CY	\$ 66.43	\$ 71.74			
14	Saw cutting	LF	\$ 3.27	\$ 3.53			
15	Excavate and remove exisitng sub-base	CY	\$ 70.69	\$ 76.45			
16	Adjust Survey Monuments	EA				\$ 1,000.00	

Staff recommends City Council approval of the contract amendment with Kilgore Contracting (which for information has been bought by Quickcrete). The legal review is complete, and given the project timeline to start, a suspension of the rules is requested.

FISCAL IMPACT

For your information, the total contract amount for the roadway overlay portion is \$383,359.48, which falls within this year's approved Pavement Management budget.

STAFF RECOMMENDATION

Approval of Resolution No. 2026-R-32.

RECOMMENDED MOTION

I move that we suspend the rules and approve Resolution No. 2026-R-32, approving the fourth contract amendment with Kilgore Contracting. for execution of the 2022-2027 Pavement Restoration Services Agreement.

ATTACHMENTS

1. Resolution No. 2026-R-32
2. 2022-2027 Pavement Restoration Services Agreement

RESOLUTION NO. 2026-R-32

**A RESOLUTION APPROVING THE FOURTH CONTRACT AMENDMENT THE 2022-2027
PAVEMENT RETORATION SERVICES AGREEMENT PROJECT WITH KILGORE
CONTRACTING**

WHEREAS, Midvale City publicly advertised and solicited bid proposals for the 2022-2027 Pavement Restoration Services; and

WHEREAS, upon careful evaluation of submitted proposals, City staff determined that Kilgore Contracting be awarded the project; and

WHEREAS, a Contract was executed with Kilgore Contracting for the 2022-2027 Pavement Restoration Services; and

WHEREAS, price adjustments can be requested each year for unit pricing per contract in a contract amendment; and

WHEREAS, Kilgore Contracting is requesting a unit price cost adjustments for the upcoming year; and

WHEREAS, City staff has reviewed and determined that a unit price costs contract amendment is acceptable, and

NOW THEREFORE BE IT RESOLVED, the Midvale City Council hereby adopts this resolution approving the fourth contract amendment with Kilgore Contracting for the 2022-2027 Pavement Restoration Services Project, and the Mayor is authorized to execute said agreement.

APPROVED AND ADOPTED this _____ day of _____, 2026.

Mayor Dustin Gettel

ATTEST:

Rori L. Andreason,
City Recorder

Voting by the City Council	“Aye”	“Nay”
Bryant Brown	_____	_____
Paul Glover	_____	_____
Bonnie Billings	_____	_____
Heidi Robinson	_____	_____
Denece Mikolash	_____	_____

**CONTRACT APPROVAL COVER SHEET**
 CONTRACT NO: 2022-46
 (RECORDER ONLY)

Contract Title: 2022-2027 Midvale City Pavement Restoration
Approval Signature Required:

Contract Analyst:	DocuSigned by: <u>Susan Stengel</u> 9375645E6BE84C5...	Date:	<u>6/29/2022</u>
City Attorney's Office:	DocuSigned by: <u>Lisa Garner</u> 9375645E6BE84C5...	Date:	<u>6/29/2022</u>
Department Head:	DocuSigned by: <u>JN Rockwood</u> 45A293098C2C43C...	Date:	<u>6/29/2022</u>
City Manager:	DocuSigned by: <u>Matt Dahl</u> 56A782A8963C424...	Date:	<u>6/29/2022</u>

Requesting Department: CD/Engineering

 City Contact Name: Keith Ludwig

 Project/Contract Name: 2022-2027 Midvale City Pavement Restoration

 Budget Amount: \$2,307,315.07
Bid Information:
 Bid Type: RFP

 Bid Exception: _____
 (i.e: Sole Source, Professional Services, etc.)

 Bid/Exception Date: 5/2/2022

 Council Approval Date: 6/21/2022 Resolution No. 2022-R-31
Party/Vendor Information:

Name:	<u>Kilgore Contracting</u>
Contact:	<u>Sterling Stoddard</u>
Telephone:	<u>801-231-7446</u>
Email:	<u>Sterling.stoddard@kilgorecontracting.com</u>
Contract Purpose:	<u>2022-2027 Midvale City Pavement Restoration</u>
Begin Date:	<u>6/21/2022</u>
Termination Date:	<u>12/31/2027</u>
Renewal Option:	<u>None</u>
Other Documents Required:	<u>Due Date:</u>

OTHER SIGNIFICANT TERMS AND ANNUAL OBLIGATIONS (Insurance Certificate, Payments, etc.):

RECORDER ONLY

 DATE RECEIVED: 6.30.2022

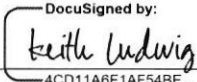
 DATE SCANNED TO ONBASE: 6.30.22 INDEX: Recorder - Agreements

CONTRACT APPROVAL COVER SHEET

Page 2

APPROVAL:

I certify that I have read and understand the terms of this draft agreement and have met all procurement requirements. I certify that I have appropriate authority to submit this draft agreement on behalf of my department. I further certify that the draft agreement is complete and includes all exhibits, attachments, and pages.

Signed:  Date: 6/29/2022
Name: Keith Ludwig
Title: Midvale City Engineer

Midvale City
2022-2027 Midvale City Pavement Restoration

DOCUMENT 00500

AGREEMENT FORM

THIS AGREEMENT dated as of the 21st day of June, 2022, is by and between Midvale City (hereinafter called OWNER), and Kilgore Contracting (hereinafter CONTRACTOR).

OWNER and CONTRACTOR, in consideration of the mutual covenants hereinafter set forth, agree as follows:

Article 1. WORK

CONTRACTOR shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows:

The construction of the **"2022-2027 Midvale City Pavement Restoration"** in Midvale City, Salt Lake County, Utah.

OWNER will submit individual Task Orders to CONTRACTOR as reviewed and approved by ENGINEER. Each Task Order identifies a portion of the Work to be performed by CONTRACTOR, the Drawings and Documents necessary to perform said Work, and the dates by which said Work is to be substantially completed and also completed and ready for final payment. Each Task Order is subject to the terms of this Agreement and Contract Documents.

Article 2. ENGINEER

The Project has been designed by:

Galloway & Company, Inc.
2015 W. Grove Parkway, Suite H
Pleasant Grove UT 84062
Email address: rodsmills@gallowayus.com

who is hereinafter called ENGINEER and who will assume all duties and responsibilities and will have the rights and authority assigned to ENGINEER in the Contract Documents in connection with completion of the Work in accordance with the Contract Documents.

Article 3. CONTRACT TIME

- 3.1. The Work must be completed prior to the expiration of this Agreement unless otherwise terminated under this Agreement.
- 3.2. Unless otherwise stated in the Task Order, each Task Order must be substantially completed on or before September 30 of the year assigned and must be completed and ready for final payment in accordance with paragraph 14.07 of the General Conditions on or before October 31 of the year assigned. (If weather shutdown is agreed upon, revised dates will be established). However, once any portion of the Work is started at the Site under the Task Order, said portion of the Work must be substantially completed within 30 days and must be completed and ready for payment within 45 days.
- 3.2. Liquidated damages for each Task Order will be assessed at \$500 per day from the substantial completion date of said Task Order.

Midvale City
2022-2027 Midvale City Pavement Restoration

3.3 The contract will end December 31, 2027.

Article 4. CONTRACT PRICE

4.1. OWNER shall pay CONTRACTOR for performance of the Work in accordance with the Contract Documents and the Bid Schedule included herewith.

(See attached Proposal Form)

4.2. For each Task Order, OWNER will pay CONTRACTOR according to Document 00300 Section 4.

Article 5. PAYMENT PROCEDURES

CONTRACTOR shall submit Applications for Payment in accordance with Article 14 of the General Conditions. Applications for Payment will be processed by ENGINEER as provided in the General Conditions.

5.1. PROGRESS PAYMENTS: OWNER shall make progress payments on account of the Task Order Price on the basis of CONTRACTOR'S Application for Payment on or about the 10th day of each month during construction as provided below. All progress payments will be on the basis of the progress of the Work measured by the schedule of values established in paragraph 14.02 of the General Conditions or, in the event there is no schedule of values, as provided in the General Requirements.

5.1.1. Prior to Substantial Completion of a Task Order, progress payments for the Task Order will be in an amount equal to the percentage indicated below, but, in each case, less the aggregate of payments previously made and less such amounts as OWNER shall determine, in accordance with the General Conditions.

95% (Ninety-Five Percent) of Work under the Task Order completed

5.1.2. Upon Substantial Completion of a Task Order, in an amount sufficient to increase total payments to CONTRACTOR to 100% of the Task Order Price, less such amounts as Engineer shall determine, or OWNER may withhold, in accordance with the General Conditions.

5.2. FINAL PAYMENT: Upon final completion and acceptance of a Task Order in accordance with paragraph 14.07 of the General Conditions, OWNER shall pay the remainder of the Task Order Price as recommended by ENGINEER as provided in said paragraph 14.07.

Article 6. NOT USED

Article 7. CONTRACTOR'S REPRESENTATIONS

In order to induce OWNER to enter into this Agreement, CONTRACTOR makes the following representations:

7.1. CONTRACTOR has familiarized himself with the nature and extent of the Contract Documents, Work, site, locality, and all local conditions and federal, state and local laws, ordinances, rules and regulations that in any manner may affect cost, progress or performance of the Work.

7.2. CONTRACTOR has given ENGINEER written notice of all conflicts, errors or discrepancies that he has discovered in the Contract Documents and the written resolution thereof by ENGINEER is acceptable to CONTRACTOR.

Midvale City
2022-2027 Midvale City Pavement Restoration

- 7.3. For each Task Order, CONTRACTOR makes the representations found in Sections 7.1 and 7.2 prior to accepting the Task Order.

Article 8. CONTRACT DOCUMENTS

The Contract Documents which comprise the entire agreement between OWNER and CONTRACTOR concerning the work consist of the following:

- 8.1. This Agreement (Section 500 pages 1 to 4, inclusive).
- 8.2. Exhibits to this Agreement.
- 8.3. Notice of Award (Section 420).
- 8.4. General Conditions (Section 700)
- 8.5. Supplementary Conditions (Section 800)
- 8.6. Specifications bearing the title TECHNICAL SPECIFICATIONS and consisting of the divisions as listed in table of contents thereof.
- 8.7. Drawings, consisting of sheets listed in the Index of Drawings.
- 8.8. Addenda numbers _____ to _____ inclusive.
- 8.9. CONTRACTOR'S Proposal
- 8.10. Documentation submitted by CONTRACTOR prior to Notice of Award.
- 8.11. The following which may be delivered or issued after the Effective Date of the Agreement and are not attached hereto: All Written Amendments and other documents amending, modifying, or supplementing the Contract Documents pursuant to paragraphs 3.04 and 3.05 of the General Conditions; Task Orders and their related Documents and Drawings.
- 8.12. The documents listed in paragraphs 8.2 et seq. above are attached to the Agreement (except as expressly noted otherwise above). There are no Contract Documents other than those listed above in the Article 8. The Contract Documents may only be amended, modified or supplemented as provided in paragraphs 3.4 and 3.05 of the General Conditions.

Article 9. MISCELLANEOUS

- 9.1. Terms used in this Agreement which are defined in Article 1 of the General Conditions shall have the meanings indicated in the General Conditions.
- 9.2. No assignment by a party hereto of any rights under or interests in the Contract Documents will be binding on another party hereto without the written consent of the party sought to be bound; and specifically but without limitation moneys that may become due and moneys that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.
- 9.3. OWNER and CONTRACTOR each binds itself, its partners, successors, assigns and legal representatives to the other party hereto, its partners, successors, assigns and legal representatives in respect of all
- AGREEMENT FORM 00500 - 3

Midvale City
2022-2027 Midvale City Pavement Restoration

covenants, agreements and obligations contained in the Contract Documents.

Article 10. OTHER PROVISIONS

IN WITNESS WHEREOF, OWNER and CONTRACTOR have signed this Agreement in triplicate. One counterpart each has been delivered to OWNER, CONTRACTOR and Engineer. All portions of the Contract Documents have been signed or identified by OWNER and CONTRACTOR or by Engineer on their behalf.

This Agreement will be effective on 21 June 2022.

DocuSigned by:
OWNER: Midvale City
Marcus Stevenson 6/30/2022
C946B48D6B064ED...
By Marcus Stevenson Mayor

CONTRACTOR Kilgore Contracting
DocuSigned by:
Tim Nevenner 6/29/2022
F61AD336206B450...
By Tim Nevenner Region VP of Cons

[CORPORATE SEAL]

DocuSigned by:
Shelly Reed 6/30/2022
7CA41F10F5D74AA...
Attest



Address for giving notices:

7505 Holden St
Midvale, Utah 84047

(If OWNER is a public body, attach authority to sign and resolution or other documents authorizing execution of Agreement.)

[CORPORATE SEAL]

Attest _____

Address for giving notices: 7057 West 2100 South
West Valley City, UT 84128

License No. 7741778-5501

Agency for service process:

(If CONTRACTOR is not a corporation, attach evidence of authority to sign.)

Document 00420

NOTICE OF AWARD

To: Kilgore Companies, LLC

PROJECT Description: RFP# MID22-115 2022-2027 Midvale City Pavement Restoration

The OWNER has considered the PROPOSAL submitted by you for the above described WORK in response to its Request for Proposals dated 5/2/2022, and Information for Bidders as requested by the OWNER.

You are hereby notified that your PROPSAL has been accepted for items in the amount of \$2,307,315.07.

You are required by the Information to Bidders to execute the Agreement and furnish the required CONTRACTOR'S certificates of insurance within ten (10) calendar days from the date of this Notice to you.

If you fail to execute said Agreement and to furnish said certificates within ten (10) days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER'S acceptance of your PROPOSAL as abandoned and as forfeiture of your PROPOSAL SECURITY. The OWNER will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the OWNER.

Dated this 8th day of June, 2022.

Susan Stengel

By Susan Stengel

Title Procurement Officer

ACCEPTANCE OF NOTICE

Receipt of the above NOTICE OF AWARD is hereby acknowledged

By Kilgore Contracting

This the 8 day of June, 2022.

By Samuel H. Donaldson

Title Estimating manager

RESOLUTION NO. 2022-R-31

WHEREAS, Midvale City has an interest in maintaining its street network in as good as condition as practical; and

WHEREAS, the City receives funds from taxes and other sources that are to be used for street maintenance; and

WHEREAS, the City uses these funds in a pavement management program that is carried out by independent contractors through a public bid process; and

WHEREAS, the City requested proposals for the 2022-2027 Pavement Restoration project; and

WHEREAS, the City has evaluated the bids based on the criteria noted in the bid documents, and based on that evaluation wishes to award the 2000-2027 Pavement Restoration project to Kilgore Contracting; and

WHEREAS, an agreement has been prepared between the City and Kilgore Contracting.

NOW THEREFORE BE IT RESOLVED, that based on the foregoing, the Midvale City Council adopts this resolution authorizing the Mayor to sign the agreement with Kilgore Contracting for the construction of the 2022-2027 Pavement Restoration project.

APPROVED AND ADOPTED this 21st day of June, 2022.



Marcus Stevenson, Mayor

ATTEST:


~~Rori L. Anderson,~~ Shelly Reed
~~City Recorder~~ Deputy Recorder

Voting by the City Council	"Aye"	"Nay"
Bryant Brown	<u>X</u>	_____
Paul Glover	<u>X</u>	_____
Quinn Sperry	<u>X</u>	_____
Heidi Robinson	<u>X</u>	_____
Dustin Gettel	<u>X</u>	_____



FOURTH AMENDMENT TO 2022-2027 MIDVALE CITY PAVEMENT RESTORATION
SERVICES AGREEMENT

As permitted under Document 00300 Section 6(b) of 2022-2027 Midvale City Pavement Restoration Services Agreement, Contract #2022-46, between Kilgore Contracting and Midvale City, dated the 21st of June 2022, the Parties mutually agree to amend said Agreement as follows:

1. The Bid Schedule under Document 00300 of the Agreement is amended as follows:

Item	Description	Unit	2025 Unit cost	2026 Unit cost
1	Mobilization	TO	\$205,000.00	\$104,000.00
2	2" Thick asphalt overlay	SF	\$0.98	\$1.02
3	Reset valve boxes and install concrete collars	EA	\$800.00	\$870.00
4	2" Mill and tailing disposal	SF	\$0.28	\$0.30
5	Reset manholes and install concrete collars	EA	\$1,020.00	\$1,120.00
6	Adjust survey monument	EA		\$1,000.00

2. All other terms and conditions of the Agreement remain the same.

3. Effective Date of the Amendment: 6/16/2026

Signed by:

Dustin Gettel, Mayor
Midvale City

Matt Rentschler
Kilgore Contracting

Attest:

Rori Andreason, City Recorder



MIDVALE CITY COUNCIL SUMMARY REPORT

Meeting Date: June 16, 2026

ITEM TYPE: Action

SUBJECT: Consider Resolution No. 2026-R-34 Adopting the Certified Property Tax Rate of Midvale City for Calendar Year 2026 and Levying Midvale Property Taxes upon All Real and Personal Property within the Corporate Boundaries of Midvale City, Utah for General Operations

SUBMITTED BY: Mariah Hill, Administrative Services Director

SUMMARY:

As part of the annual budget approval process, the City must either propose a new property tax rate or adopt the Certified Tax Rate calculated by the Salt Lake County Auditor. This rate is based on updated 2026 assessed property values in Midvale and is designed to generate the same amount of revenue as the previous year, with adjustments for new growth.

For 2026, Midvale City's Certified Tax Rate for general operations is 0.000908. If the City chooses to adopt this rate, it must do so by June 22.

City staff recommends that the City Council adopt the 2026 Certified Tax Rate, as calculated by the County Auditor, for general operations.

In addition, staff is proposing a modest increase to the separate Midvale public safety property tax, which will be considered independently. Because of this proposed increase, the City will be required to complete the truth-in-taxation process, which affects the budget adoption timeline. Rather than adopting the budget concurrently with the Certified Tax Rate, the final budget will be adopted by September 1 and submitted to the State Auditor within 30 days.

In the meantime, the City will adopt an interim budget, which will restrict the use of revenue generated by the public safety property tax increase but will allow the City to utilize existing funding and maintain operations until the final budget is approved. The final budget, along with the proposed public safety property tax increase, is anticipated to be adopted following the truth-in-taxation hearing scheduled for August 11, 2026.

PLAN COMPLIANCE: N/A

FISCAL IMPACT:

The certified tax rate will generate \$3,499,172, which includes \$30,527 in new growth.

STAFF'S RECOMMENDATION AND MOTION:

Staff recommends approval of Resolution 2026-R-34.

I move that we adopt Resolution 2026-R-34 adopting the Certified Property Tax Rate of Midvale City for Calendar Year 2026 and Levying Midvale Property Taxes upon All Real and Personal Property within the Corporate Boundaries of Midvale City, Utah for General Operations.

Attachments:

Resolution 2026-R-34.

**MIDVALE CITY CORPORATION
RESOLUTION NO. 2026-R-34**

**A RESOLUTION ADOPTING THE CERTIFIED TAX RATE OF MIDVALE CITY FOR
CALENDAR YEAR 2026 AND LEVYING MIDVALE PROPERTY TAXES UPON ALL REAL
AND PERSONAL PROPERTY WITHIN THE CORPORATE BOUNDARIES OF MIDVALE
CITY, UTAH FOR GENERAL OPERATIONS**

Whereas, pursuant to Utah State Code, Midvale City is required to establish and set forth the property tax levy rate for property located within the corporate boundaries of Midvale City; and

Whereas, the certified tax rate must be established on or before the 22nd day of June of each year, unless an increase in the certified tax rate is required.

Whereas, the property tax levy rate established by this resolution is sufficient to provide the revenue necessary to operate the General Fund and does not exceed the certified tax rate established by the Salt Lake County Auditor's Office.

Whereas, the City is proposing a separate increase to the Midvale City public safety property tax pursuant to Utah Code Ann. §§ 10-6-133.4 and 59-2-919, which will require the City to enter the truth-in-taxation process and postpone adoption of its final budget until completion of that process;

Now therefore be it resolved by the City Council of Midvale City, State of Utah, as follows:

Section One: That the Midvale City property tax rate for property located within the corporate boundaries of Midvale City for general operations for calendar year 2026 be set at .000908.

Section Two: That the rate herein established and the subsequent tax levy shall be certified by the City Recorder and sent to the Salt Lake County Auditor, state of Utah, and Utah State Tax Commission.

Section Three: That this Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF MIDVALE CITY, STATE OF UTAH this 16th day of June, 2026.

Dustin Gettel, Mayor

ATTEST:

Rori L. Andreason, MMC
City Recorder

Voting by the Council:	“Aye”	“Nay”
Bryant Brown	_____	_____
Paul Glover	_____	_____
Bonnie Billings	_____	_____
Heidi Robinson	_____	_____
Denece Mikolash	_____	_____



MIDVALE CITY COUNCIL SUMMARY REPORT

Meeting Date: June 16, 2026

ITEM TYPE: Action

SUBJECT: Consider Resolution No. 2026-R-35 Adopting a Proposed Public Safety Property Tax Rate on All Real and Personal Property in Midvale City for Calendar Year 2026

SUBMITTED BY: Mariah Hill, Administrative Services Director

SUMMARY:

As part of the annual budget approval process, the City must either propose a new property tax rate or adopt the Certified Tax Rate calculated by the Salt Lake County Auditor. For 2026, City staff recommends that the City Council adopt the Certified Tax Rate for general operations as provided by the Auditor (Resolution 2026-R-34).

In addition, staff is proposing that the City Council increase the public safety property tax that was levied in fiscal year 2026 specifically for public safety services, as authorized under Utah State Code §10-6-133.4. The proposed Midvale City Public Safety Property Tax rate is 0.000266, which is projected to generate approximately \$78,814 in additional property tax revenue. These funds will be allocated to the public safety special revenue fund and used exclusively for public safety-related expenses.

The largest portion of the City's public safety budget is dedicated to law enforcement services provided by the Unified Police Department (UPD). For Fiscal Year 2027, the cost of these services is projected at \$14,571,337. With the proposed increase, the public safety property tax will cover approximately 7% of the cost of UPD services. The remaining public safety expenses will be funded through State Homeless Mitigation Funding (approximately \$3.2 million), motor vehicle in-lieu fees (approximately \$130,000), and a transfer from the City's General Fund (approximately \$10.7 million).

Based on the 2026 average residential home value in Midvale of \$503,000—with a taxable value of \$276,650—the proposed public safety tax would increase the average annual property tax bill by approximately \$5.53.

Adoption of the proposed Midvale City Public Safety Property Tax rate will initiate the truth-in-taxation process, which includes adoption of an interim budget and property tax impact schedule, required public notices, and a public hearing prior to adoption of the final tax rate and final budget. The public hearing is scheduled for August 11, 2026, at 6:00 p.m. at Midvale City Hall.

PLAN COMPLIANCE: N/A

FISCAL IMPACT:

The proposed Midvale City Public Safety property tax will generate \$78,814 in new property tax revenue and will fund a portion of the City's public safety service costs.

STAFF'S RECOMMENDATION AND MOTION:

Staff recommends approval of Resolution 2026-R-35.

I move that we adopt Resolution 2026-R-35 Adopting a Proposed Public Safety Property Tax Rate on All Real and Personal Property in Midvale City for Calendar Year 2026.

Attachments:

Resolution 2026-R-35

MIDVALE CITY, UTAH
RESOLUTION NO. 2026-R-35

**A RESOLUTION ADOPTING A PROPOSED PUBLIC SAFETY PROPERTY
TAX RATE ON ALL REAL AND PERSONAL PROPERTY IN MIDVALE
CITY FOR CALENDAR YEAR 2026**

WHEREAS, on May 5, 2026 the City Council of Midvale City received the tentative budget for each fund of the City, as provided in Utah Code § 10-6-111; and

WHEREAS, the tentative budget included the Public Safety Fund, which was created by Ordinance 2025-O-13, and imposed the Public Safety Property Tax, as authorized under Utah Code §10-6-133.4; and

WHEREAS, on May 5, 2026, the City approved Resolution 2026-R-24, adopting the tentative budget for the coming fiscal year for purposes of further review and setting a public hearing for June 2, 2026; and

WHEREAS, each tentative budget and all supporting schedules and data have been maintained as a public record in the office of the City Recorder and City Administrative Services Director, and have also been made available on the City's website for public inspection for at least 10 days prior to the date of this Resolution; and

WHEREAS, on June 2, 2026, a public hearing was held on adoption of the budget, at which time all interested persons in attendance were given the opportunity to be heard for or against the estimates of revenue and expenditures of any item in the tentative budget; and

WHEREAS, on May 5, 2026 the City Council adopted Resolution 2026-R-26, declaring its intent to consider a property tax rate that exceeds the certified tax rate for the public safety property tax and establishing a truth-in-taxation public hearing for August 11, 2026; and

WHEREAS, on May 5, 2026 the City Council adopted Resolution 2026-R-27, adopting a property tax impact schedule per Utah Code §§ 59-2-919 and 59-2-924 to illustrate the estimated effect of the proposed tax rate; and

WHEREAS, Section 10-6-133(1) in Utah Code Annotated 1953, requires that, at a regularly scheduled meeting, the City Council set a proposed or adopted property tax rate before the 22nd day of June of each year.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MIDVALE CITY, UTAH:

Section 1. For the purpose of defraying the necessary and proper expenses of the Midvale City Public Safety Fund, for the provision of public safety services, it is hereby determined that the Public Safety Property Tax upon all real and personal property within Midvale City subject to taxation by law for tax year 2026 is proposed to be set at 0.000266.

Section 2. Midvale City, by and through the City Council of Midvale City, hereby expressly reserves the power and right to amend the foregoing public safety property tax rate as it may deem just, proper, and appropriate under law.

- Section 3.** At the request of Midvale City, Salt Lake County, in accordance with Utah Code Section 59-2-919, will set a Truth in Taxation public hearing August 11, 2026 at 6:00pm at Midvale City Hall.
- Section 4.** In accordance with Utah Code § 59-2-924, and until such time as the final annual budget and property tax rate are adopted following completion of the truth-in-taxation process, Midvale City shall operate and expend funds pursuant to an interim budget to be adopted on June 16, 2026.
- Section 5.** The tax rate and levy hereinabove determined shall be certified by the Administrative Services Director to the Auditor of Salt Lake County, State of Utah, not later than the 22nd day of June, 2026, or in the case of a property tax increase, before September 1 of that year pursuant to the provisions of Section 10-6-118, Utah Code Annotated, as amended.
- Section 6.** This resolution shall take effect immediately upon passage.

Adopted by the City Council of Midvale City, State of Utah, this 16th day of June, 2026.

Dustin Gettel, Mayor

ATTEST:

Rori L. Andreason, MMC
City Recorder

Voting by the Council:	“Aye”	“Nay”
Bryant Brown	_____	_____
Paul Glover	_____	_____
Bonnie Billings	_____	_____
Heidi Robinson	_____	_____
Denece Mikolash	_____	_____



MIDVALE CITY COUNCIL SUMMARY REPORT

Meeting Date: June 16, 2026

ITEM TYPE: Action

SUBJECT: Consider Ordinance No. 2026-O-21 Adopting the FY2027 Midvale City Municipal Fee Schedule and Utility Rates.

SUBMITTED BY: Mariah Hill, Administrative Services Director

FEE SCHEDULE SUMMARY:

As part of the budget process, staff reviews and updates the municipal fee schedule to ensure the City is collecting appropriate fees. Municipal fees are required to reflect the actual cost of services provided. No changes are proposed for the FY2027 Fee Schedule.

PLAN COMPLIANCE: N/A

FISCAL IMPACT

The proposed fees reflect the actual cost of providing specific services to Midvale City residents, businesses, and other patrons. Fees charged are sufficient to provide revenue necessary to operate the City's Enterprise Funds and cover certain costs incurred by the General Fund for Fiscal Year 2027.

STAFF'S RECOMMENDATION AND MOTION:

Staff recommends approval of Ordinance 2026-O-21

I move that we adopt Ordinance 2026-O-21, adopting the fiscal year 2027 Midvale City Municipal Fee Schedule and Utility Rates.

ATTACHMENTS:

FY2027 Midvale City Fee Schedule

MIDVALE CITY, UTAH
ORDINANCE NO. 2026-O-21

**AN ORDINANCE ADOPTING THE FY2027 MIDVALE CITY MUNICIPAL FEE
SCHEDULE AND UTILITY RATES**

WHEREAS, the Midvale City Council desires to be proactive in providing information for the public that is easily accessible; and

WHEREAS, all fees charged for services have been clearly identified in one fee schedule to be adopted annually and placed on the City’s website; and

WHEREAS, the fees listed in the Midvale City Municipal Fee Schedule for FY 2027 reflect actual costs to the City for said services; and

WHEREAS, the City may establish utility rates and fees designed in part to promote water conservation and the efficient use of limited water resources; and

WHEREAS, the City Council desires to align said fees with current costs considerations and provide better service and access for the public,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF MIDVALE CITY, UTAH:

Section 1. The City Council hereby adopts the Midvale City Municipal Fee Schedule for FY 2027 as indicated by Exhibit “A.”

Section 2. This ordinance is effective July 1, 2026.

Adopted by the City Council of Midvale, State of Utah, this 16th day of June, 2026.

Dustin Gettel, Mayor

ATTEST:

Rori L. Andreason, MMC
City Recorder

Voting by the Council:	“Aye”	“Nay”
Bryant Brown	_____	_____
Paul Glover	_____	_____
Heidi Robinson	_____	_____
Bonnie Billings	_____	_____
Denece Mikolash	_____	_____

Published on: _____

**MIDVALE CITY
FISCAL YEAR 2027 FEE SCHEDULE**

DESCRIPTION	AMOUNT
Administrative Fees	
Return Check (NSF, etc.)	\$30
Animal Control Fees: Refer to the latest fee schedule adopted by Salt Lake County Animal Services	
Building Permit Fees	
From \$0 to \$100,000 Valuation	\$48 + \$9.30 per \$1,000 (or fraction thereof) in valuation
From \$100,001 to \$125,000 Valuation	\$978 for First \$100,000 + \$14 per Additional \$1,000 (or fraction thereof)
From \$125,001 to \$150,000 Valuation	\$1,328 for First \$125,000 + \$10.10 per Additional \$1,000 (or fraction thereof)
From \$150,001 to \$200,000 Valuation	\$1,580 for First \$150,000 + \$7 per Additional \$1,000 (or fraction thereof)
From \$200,001 to \$600,000 Valuation	\$1,930 for First \$200,000 + \$5.60 per Additional \$1,000 (or fraction thereof)
From \$600,001 to \$1,100,000 Valuation	\$4,170 for First \$600,000 + \$4.75 per Additional \$1,000 (or fraction thereof)
Over \$1,100,001 Valuation	\$6,545 for First \$1,100,000 + \$3.65 per Additional \$1,000 (or fraction thereof)
Plan Check Fee	65% of Building Fee
Electrical Fee	5% of Building Fee
Mechanical Fee	5% of Building Fee
Plumbing Fee	5% of Building Fee
Surcharge	1% of the sum of Building, Electrical, Mechanical, and Plumbing Fees
<i>Pre-Plan Check Fees (credited towards building permit fee; non-refundable after commencement of plan review)</i>	
Less than \$100,000 valuation	\$0
\$100,000 - \$300,000 valuation	\$200
\$300,000 - \$500,000 valuation	\$1,000
\$500,000 - \$1,000,000 valuation	\$2,000
\$1,000,000 - \$10,000,000 valuation	\$5,000
Greater than \$10M valuation	\$10,000
Over the Counter Permit Fees	
Furnace	\$65 mechanical fee + \$0.65 surcharge
A/C	\$65 mechanical fee + \$0.65 surcharge
Furnace and A/C	\$65 mechanical fee + \$0.65 surcharge
Water Heater	\$65 mechanical fee + \$0.65 surcharge
Service Charge	\$65 mechanical fee + \$0.65 surcharge
Demo	\$65 building permit
Window	\$65 building permit
Building Rental & Event Fees	
<i>Midvale Community Center</i>	\$200 security deposit
Half-Day Rental Fee	\$225 Resident; \$300 Non-Resident
Full-Day Rental Fee	\$435 Resident; \$580 Non-Resident
ADDITIONAL FEES MAY APPLY	See Use Agreement
<i>Bingham Junction Park Pavilion</i>	\$200 security deposit
Half Day	\$30 Resident; \$40 Non Resident
Full Day	\$38 Resident; \$50 Non-Resident
<i>Main Park Pavilion</i>	\$200 security deposit
Half Day	\$68 Resident; \$90 Non-Resident
Full Day	\$113 Resident; \$150 Non-Resident
<i>Auditorium Performing Arts Center (Arts Council)</i>	Contact Midvale Arts Council for pricing
<i>City Park Amphitheater</i>	\$300 Deposit or \$500 Deposit with Dressing Room Use
Half Day	\$195 Resident; \$260 Non Resident
Full Day	\$375 Resident; \$500 Non-Resident
<i>City Park Field</i>	\$200 Deposit
Half Day	\$50 Resident; \$65 Non Resident
Full Day	\$100 Resident; \$135 Non-Resident
Special Event Permit Application	\$100
Film Permit Application	\$320
Business License Fees	
Home Occupation Base Fee	\$94
Commercial Business Base Fee	\$137
Commercial, Home Occupation and Rental Renewal	\$19
Non-Rental Renewal	\$19
Rental Base Fee	\$143

MIDVALE CITY
FISCAL YEAR 2027 FEE SCHEDULE

DESCRIPTION	AMOUNT	
Rental Renewal	\$102	
Good Landlord Single Family Non-participatory (per door)	\$80	
Good Landlord Single Family Non-participatory - Renewal (per door)	\$80	
Good Landlord Duplex Non-participatory (per door)	\$42	
Good Landlord Duplex Non-participatory - Renewal (per door)	\$42	
Good Landlord Apartments 3+ Non-participatory (per door)	\$33	
Good Landlord Apartments 3+ Non-participatory - Renewal (per door)	\$33	
Good Landlord Participating (per door, all)	\$7	
Good Landlord Participating - Renewal (per door, all)	\$7	
Beauty Salon Booth Rental	\$68	
Mass Gathering	\$20	
Itinerant Merchant Base Fee	\$100	
Solicitor	\$45	
SOB/Escort	\$84 each principal, escort, driver, or bodyguard - Requires background	
Other Variable Fees (in addition to base)		
Alcohol Establishment	\$300	
Alcohol - Single Event	\$25	
Bar/Lounge	\$215	
Big Box Retail	\$400	
Commercial Retail	\$110	
Convenience/Gas	\$100	
Construction/Contractor	\$50	
Education	\$500	
Food Truck	\$25	
Health	\$500	
Hotels	\$180	
Pawn Shop	\$400	
Personal Services	\$50	
Professional Services	\$30	
Rental Units	\$83	
Restaurant	\$300	
Storage Units	\$330	
Taxi	\$60 per vehicle	
Tobacco	\$22	
Penalty Fees (Based on Renewal Fees)	1st Late Notice - 50%, 2nd Late Notice 75%, Final Late Notice - 100%	
Business Bonding Fees		
Christmas tree sales	\$200	
Auctions and auctioneers	\$1,000	
Pawn shops, secondhand dealers	\$1,000	
Public recreation	\$1,000,000 bodily injury (per person and per occurrence)	
	\$1,000,000 property damage	
Fireworks	\$1,000	
Sexually oriented businesses	\$2,000 (replenishable)	
Cemetery Fees		
Sale Price of Burial Lots (Infant & Adult):		
Resident	\$650	
Non-Resident	\$1,200	
Sale Price of Cremation Lots:		
Resident	\$325	
Non-Resident	\$600	
Burial Rights Transfer/Consent (Reissuance)	\$30	
Cost of Grave Opening and Closings:	Weekdays	Weekends/Holidays
Adult - Resident	\$750	\$900
Adult - Non-Resident	\$900	\$1100
Infant - Resident	\$200	\$350
Infant - Non-Resident	\$400	\$600
Cremains - Resident	\$150	\$300

MIDVALE CITY
FISCAL YEAR 2027 FEE SCHEDULE

DESCRIPTION	AMOUNT
Cremains - Non-Resident	\$350 \$550
Headstone Upright Grave Marker	\$500
Reopening of Graves and Removing Caskets:	
Reopening	\$600
Removing	\$300
Code Enforcement	
Occupancy violation	Civil Fee per Day, First Offense - \$25 per person First Offense, Maximum Civil Fee - \$1,250 per person Civil Fee per Day, Second Offense - \$50 per person Second Offense, Maximum Civil Fee - \$2,500 per person
Illegal accessory dwelling	Civil Fee per Day, First Offense - \$25 First Offense, Maximum Civil Fee - \$1,250 Civil Fee per Day, Second Offense - \$50 Second Offense, Maximum Civil Fee - \$2,500
Junked or inoperable vehicles	Civil Fee per Day, First Offense - \$30 per vehicle First Offense, Maximum Civil Fee - \$1,500 per vehicle Civil Fee per Day, Second Offense - \$60 per vehicle Second Offense, Maximum Civil Fee - \$3,000 per vehicle
Trash, junk, miscellaneous used materials	Civil Fee per Day, First Offense - \$30 First Offense, Maximum Civil Fee - \$1,500 Civil Fee per Day, Second Offense - \$60 Second Offense, Maximum Civil Fee - \$3,000
Weeds	Civil Fee per Day, First Offense - \$30 First Offense, Maximum Civil Fee - \$1,500 Civil Fee per Day, Second Offense - \$60 Second Offense, Maximum Civil Fee - \$3,000
Landscaping	Civil Fee per Day, First Offense - \$30 First Offense, Maximum Civil Fee - \$1,500 Civil Fee per Day, Second Offense - \$60 Second Offense, Maximum Civil Fee - \$3,000
Signs	Civil Fee per Day, First Offense - \$30 First Offense, Maximum Civil Fee - \$1,500 Civil Fee per Day, Second Offense - \$60 Second Offense, Maximum Civil Fee - \$3,000
Fences	Civil Fee per Day, First Offense - \$30 First Offense, Maximum Civil Fee - \$1,500 Civil Fee per Day, Second Offense - \$60 Second Offense, Maximum Civil Fee - \$3,000
Dumping	Civil Fee per Day, First Offense - \$30 First Offense, Maximum Civil Fee - \$1,500 Civil Fee per Day, Second Offense - \$60 Second Offense, Maximum Civil Fee - \$3,000
No Building Permit; no Business License	Civil Fee per Day, First Offense - \$30 First Offense, Maximum Civil Fee - \$1,500 Civil Fee per Day, Second Offense - \$60 Second Offense, Maximum Civil Fee - \$3,000
Home Occupation	Civil Fee per Day, First Offense - \$30 First Offense, Maximum Civil Fee - \$1,500 Civil Fee per Day, Second Offense - \$60 Second Offense, Maximum Civil Fee - \$3,000

**MIDVALE CITY
FISCAL YEAR 2027 FEE SCHEDULE**

DESCRIPTION	AMOUNT
Parking	Civil Fee per Day, First Offense - \$30 First Offense, Maximum Civil Fee - \$1,500 Civil Fee per Day, Second Offense - \$60 Second Offense, Maximum Civil Fee - \$3,000
Nuisances, as defined	Civil Fee per Day, First Offense - \$30 First Offense, Maximum Civil Fee - \$1,500 Civil Fee per Day, Second Offense - \$60 Second Offense, Maximum Civil Fee - \$3,000
Nonpermitted Uses	Civil Fee per Day, First Offense - \$50 First Offense, Maximum Civil Fee - \$5,000 Civil Fee per Day, Second Offense - \$100 Second Offense, Maximum Civil Fee - \$10,000
Failure to comply with board of adjustment, planning commission, or hearing examiner order	Civil Fee per Day, First Offense - \$30 First Offense, Maximum Civil Fee - \$3,000 Civil Fee per Day, Second Offense - \$60 Second Offense, Maximum Civil Fee - \$6,000
Inspection fee for each subsequent event	\$30
Violation of Chapter 5.32, Tenant Application Fees	\$100 for initial violation \$200 for additional violations
Community Development Fees (Includes Engineering Fees)	
Preliminary Subdivision*	2 Lots \$570 3 Lots \$900 >3 Lots \$900 + \$5 per lot over 3
Final Subdivision*	2 Lots \$600 3 Lots \$1,270 >3 Lots \$1,270 + \$10 per lot over 3
*More than one plat will result in an additional per plat charge of \$250	
Preliminary Condominium	≤ 3 Units \$900 > 3 Units \$900 + \$5 per unit over 3
Final Condominium	≤ 3 Units \$1,270 > 3 Units \$1,270 + \$10 per unit over 3
Small Scale Master Plan	1-3 Acres \$850 3-5 Acres \$950
Large Scale Master Plan (5+ Acres)	\$1,050
Rezone	≤ 1 Acre \$665 1-5 Acres \$765 >5 Acres \$865
Conditional Use Permit	\$250
Administrative Conditional Use	\$250
Final Site Plan	\$1,090
Development Agreement	\$1,000
Lot Line Adjustment	\$125
Sign Permit	Based on Sign Value Per Resolution 2/26/02C

**MIDVALE CITY
FISCAL YEAR 2027 FEE SCHEDULE**

DESCRIPTION	AMOUNT
Temporary Sign Permit	\$10
Text Amendment	\$630
Property Vacation	\$1,000
Appeal	\$500
Variance	\$400
Development Review Committee	\$100
Noticing Fee	\$.50 per address
Zoning Letter	\$65
Court Fees	
Traffic School	\$20
Small Claims	As per State approved rates
Copy Charge per page	\$0.25
Certified Copy of Court Documents	\$4 plus \$0.50 per page
Criminal Background Checks	\$10
Convenience Fee for Online Payments	\$2.50 per transaction
Audio Tape	\$10
Election Fees	
Declaration of Candidacy for Mayor	\$50
Declaration of Candidacy for City Council	\$25
Executive Department	
Records Request	\$0.25 per copy + time for research + postage (including reasonable attorney's fees for
Copy Charge per page	\$0.25
Copy of Recording (CD)	\$5 per CD
Notary	\$5 for Non-City Related Business
Copies of Maps 24 X 36 Color	\$5
Copies of Maps 24 X 36 Black & White	\$3
Right-of-Way Occupancy Permits	
In-Strand Antenna (Each)	\$100
Small Wireless Facility (Each)	\$100
Utility Pole (Each)	\$250
Equipment (Per Piece)	\$100
Macrocell or Utility Pole over 50 feet in height (Each)	\$1,000
Road Cuts	
Base Fee	\$250
Excavation in new or newly rebuilt/overlaid road (<5 years old)	\$0.50/sf
Excavation in all other roads, concrete surfaces, or unpaved areas	\$0.25/sf
Boring	\$0.50/lf
Bond	\$5,000
Sewer Rates (Resolution 2021-R-31)	
Residential/Commercial/Industrial	
Single Dwelling	
Base fee	\$37.38
Usage fee per 1,000 gallons of average winter water usage	\$3.14
Multi Dwelling	
Base fee - First Unit	\$37.38
Additional Unit (Each)	\$31.07
Usage fee per 1,000 gallons of average winter water usage	\$3.14

Lifeline discount of 45% available on base fee if qualified for Salt Lake County Circuit Breaker property tax relief

**MIDVALE CITY
FISCAL YEAR 2027 FEE SCHEDULE**

DESCRIPTION		AMOUNT
Sewer Connection Fees all areas		
4" Connection		
First Unit		\$500
Second Unit		\$200
6" Connection		
First Unit		\$700
Second Unit		\$200
Storm Water		
Equivalent Residential Unit (ERU) (3,000 square feet)		\$9.36 per month
<i>Lifeline discount of 45% available if qualified for Salt Lake County Circuit Breaker property tax relief</i>		
<i>Single family residential and duplex parcels constitute one ERU. No charges apply to undeveloped parcels. Charge for all other parcels is computed by multiplying</i>		
Waste Collection Fees		
First Can		\$12.84 per month
Recycling		\$4.40 per month
<i>Lifeline discount of 45% available if qualified for Salt Lake County Circuit Breaker property tax relief</i>		
Each additional can		\$12.84 month (not subject to Circuit Breaker)
Bulky Waste Dumpster		\$242.44 (\$150 deposit may be required)
Replacement Can		\$75
Water Rates (Resolution 2021-R-31)		
Area # 1 Base Rates		
<i>Meter Size:</i>		
3/4"		\$30.00
1"		\$41.99
1.5"		\$54.01
2"		\$86.97
3"		\$329.88
4"		\$419.83
6"		\$629.78
8"		\$870.00
Area # 2 Base Rates		
<i>Meter Size:</i>		
3/4"		\$30.00
1"		\$41.99
1.5"		\$54.01
2"		\$86.97
3"		\$329.87
4"		\$419.83
6"		\$629.78
8"		\$870.00
<i>Lifeline discount of 45% available on base fee if qualified for Salt Lake County Circuit Breaker property tax relief</i>		
Fireline service		\$10.15 per month
Area # 3 Base Rates		
<i>Meter Size:</i>		
3/4"		\$30.00
1"		\$41.99
1.5"		\$54.01
2"		\$86.97
3"		\$329.88
4"		\$419.83
6"		\$629.78
8"		\$870.00
Water Consumption Tiers (Per Thousand Gallons) - All Areas		
	Tier 1	Tier 2
		Tier 3
		Tier 4

**MIDVALE CITY
FISCAL YEAR 2027 FEE SCHEDULE**

Description				Amount			
Meter Size	Max	Min	Max	Min	Max	Min	Max
3/4" or 5/8"	12.0	12.1	55.0	55.1	98.0	98.1	None
1"	20.0	20.1	92.0	92.1	164.0	164.1	None
1.5"	40.0	40.1	183.0	183.1	326.0	326.1	None
2"	64.0	64.1	293.0	293.1	522.0	522.1	None
3"	120.0	120.1	550.0	550.1	980.0	980.1	None
4"	240.0	240.1	1,100.0	1,100.1	1,960.0	1,960.1	None
6"	500.0	500.1	2,292.0	2,292.1	4,084.0	4,084.1	None
8"	640.0	640.1	2,933.0	2,933.1	5,226.0	5,226.1	None
Water Consumption Charge (Per Thousand Gallons) - All Areas							
Tier 1				\$1.95			
Tier 2				\$2.43			
Tier 3				\$2.80			
Tier 4				\$2.96			
Water Consumption Drought Fees (Per Thousand Gallons) - All Areas - Not Applicable to Tier 1 Usage							
Based on JVWCD Water Supply Availability Level Designation							
Effective Dates (Based on Service Dates) : Billing Cycle 1 - May 15 to October 15, Billing Cycle 2 - May 1 to September 30							
				Level 1 0%	Level 2 25%	Level 3 50%	Level 4 75%
Tier 2				\$2.43	\$3.04	\$3.65	\$4.25
Tier 3				\$2.80	\$3.50	\$4.20	\$4.90
Tier 4				\$2.96	\$3.70	\$4.44	\$5.18
Water Connection and Meter Fees - All Areas							
Water Connection Fee							
3/4" or 1" Connection on Midvale Road				\$4,700			
3/4" or 1" Connection on UDOT Road				\$68,000			
1 1/2" and Up				Cost of Labor, Equipment, & Parts			
Meter Fee							
3/4" (Includes Meter Set)				\$1,660			
1" (Includes Meter Set)				\$1,970			
1 1/2" & Up				Cost of Meter + \$200 inspection fee			
Fire Service				\$250 inspection fee			
Construction Water Tamper Fine				\$250			
Damaged Meter Fine (Damaged meter after installation)				Equal to Meter Fee			
Water Conneceton Damage Fine				\$2,500			
Other Utility Service Charges (Includes Sewer, Storm Water, Waste Collection, and Water)							
Late fees				5% of outstanding balance per month			
Meter reset fee				\$50			
Meter tampering fee				\$50 first offense, \$100 second offense, \$50 addt'l each subsequent offense			
Account set-up or transfer fee				\$15			
Reconnect following shut-off				\$50			
Collection Agency fee				35% of outstanding balance			
Return Check (NSF, etc.)				\$30			
Telephone Payment Convenience Fee				\$3			
Hydrant Meter Deposit				\$1,800			
User-Owned Hydrant Meter Deposit				\$550			
Construction Water Use				\$3.50 per 1,000 gallons of hydrant water (\$50 minimum)			
Hydrant Meter Permit Application				\$50			
Hydrant Meter Billing, Tracking, and Inspection				\$50/month			
Streetlighting							
Residential				\$3/month			
Commercial				\$9/month			



MIDVALE CITY COUNCIL SUMMARY REPORT

Meeting Date: June 16, 2026

ITEM TYPE: Action

SUBJECT: Consider Ordinance No. 2026-O-22 Adopting Pay Scales and Setting Salaries for Elected and Statutory/Appointed Officers for Midvale City

SUBMITTED BY: Mariah Hill, Administrative Services Director
Rori Andreason, HR Director/City Recorder

PAY PLAN SUMMARY:

As a part of the budget process, staff reviews the City's Pay Plan to ensure the City is staying competitive in the market and that proposed Cost of Living Adjustments (COLA) are accounted for in our pay ranges.

PLAN COMPLIANCE: N/A

FISCAL IMPACT

This document only provides pay scales. All fiscal impacts of the pay plan are contained in the FY2027 budget.

STAFF'S RECOMMENDATION AND MOTION:

Staff recommends approval.

Recommended motion:

I move we approve Ordinance 2026-O-22, adopting pay scales and setting salaries for elected and statutory/appointed officers for Midvale City.

ATTACHMENTS:

FY2027 Midvale City Pay Plan
Ordinance 2026-O-22

MIDVALE CITY, UTAH
ORDINANCE NO. 2026-O-22

**AN ORDINANCE ADOPTING PAY SCALES AND SETTING SALARIES FOR ELECTED AND
STATUTORY/APPOINTED OFFICERS FOR MIDVALE CITY**

WHEREAS, Midvale City has heretofore established a Job Classification and Salary Scale Plan for FY2027; and

WHEREAS, City jobs are classified with pay grades established according to job requirements, qualifications, and supervisory responsibilities; and

WHEREAS, the Midvale City Council may authorize a cost-of-living increase in accordance with Chapter 2.12.14(B) of the Midvale City Municipal Code; and

WHEREAS, a public hearing was duly held on June 2, 2026, to receive input regarding the Job Classification Plan, Salary Plan, and Elected Official's Salaries for FY2027; and

WHEREAS, it is in the best interests of Midvale City and the citizens thereof that a Job Classification Plan, Salary Plan, and Elected Official's Salaries for FY2027 be formally adopted.

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF MIDVALE CITY,
STATE OF UTAH:**

SECTION 1: The City Council hereby approves adjustments to the Fiscal Year 2027 Salary Plan as has been determined and made according to data derived from the compensation survey conducted by the Midvale City Human Resources Department.

SECTION 2: The City Council hereby adopts the Fiscal Year 2027 Job Classification and Salary Plan attached hereto as Exhibits.

SECTION 3: A 3.5% cost-of-living adjustment to the Mayor and City Council salaries be implemented in accordance with Chapter 2.12.14(B) of the Midvale Municipal Code.

SECTION 4: This ordinance shall become effective upon publication with all salary adjustments effective as of July 1, 2026.

Adopted by the City Council of Midvale City, State of Utah, this 16th day of June 2026.

Dustin Gettel, Mayor

ATTEST:

Rori L. Andreason, MMC
City Recorder

Voting by the Council:	"Aye"	"Nay"
Bonnie Billings	_____	_____
Paul Glover	_____	_____
Heidi Robinson	_____	_____
Bryant Brown	_____	_____
Denece Mikolash	_____	_____

Published on: _____

MIDVALE CITY COMPENSATION PAY PLAN

FISCAL YEAR 2027

ELECTED OFFICIALS

POSITION	SALARY
MAYOR	\$72,155.74
COUNCIL	\$22,130.60

EMPLOYEE PAY PLAN

Hourly Pay Rates

Per Pay Period

Annual Pay Rates

Positions	GR	Pay Range			Min	Mid	Max	GR	Pay Range			Rng	Positions
		Min	Mid	Max					Min	Mid	Max		
City Manager	72	75.69	98.47	121.25	6,055.13	7,877.46	9,699.78	72	157,433.49	204,813.92	252,194.36	0.60	City Manager
City Attorney	71	72.78	94.69	116.61	5,822.24	7,575.50	9,328.75	71	151,378.35	196,962.97	242,547.59	0.60	City Attorney
Assistant City Manager	69	66.97	87.22	107.48	5,357.62	6,977.83	8,598.04	69	139,298.13	181,423.64	223,549.15	0.60	Assistant City Manager
Public Works Director	67	61.61	80.18	98.76	4,928.61	6,414.55	7,900.48	67	128,143.85	166,778.21	205,412.57	0.60	Public Works Director
Administrative Services Director	67	61.61	80.18	98.76	4,928.61	6,414.55	7,900.48	67	128,143.85	166,778.21	205,412.57	0.60	Administrative Services Director
Community Development Director	66	58.86	76.65	94.43	4,708.55	6,131.67	7,554.78	66	122,422.43	159,423.34	196,424.26	0.60	Community Development Director
Deputy City Attorney	66	58.86	76.65	94.43	4,708.55	6,131.67	7,554.78	66	122,422.43	159,423.34	196,424.26	0.60	Deputy City Attorney
HR Director/City Recorder	65	56.59	73.70	90.80	4,527.46	5,895.83	7,264.21	65	117,713.85	153,291.68	188,869.50	0.60	HR Director/City Recorder
City Engineer	65	56.59	73.70	90.80	4,527.46	5,895.83	7,264.21	65	117,713.85	153,291.68	188,869.50	0.60	City Engineer
IT Director	64	54.24	70.64	87.04	4,339.14	5,651.24	6,963.35	64	112,817.59	146,932.29	181,047.00	0.60	IT Director
Deputy Director of Public Works	62	50.06	65.06	80.06	4,004.84	5,204.96	6,405.07	62	104,125.94	135,328.94	166,531.95	0.60	Deputy Director of Public Works
RDA Director	60	47.54	60.54	73.54	3,803.15	4,843.36	5,883.58	60	98,881.97	125,927.47	152,972.97	0.55	RDA Director
Assistant City Attorney-Prosecution I	60	47.54	60.54	73.54	3,803.15	4,843.36	5,883.58	60	98,881.97	125,927.47	152,972.97	0.55	Assistant City Attorney-Prosecution II

Planning Director	59	45.53	58.03	70.52	3,642.69	4,642.23	5,641.77	59	94,709.99	120,698.01	146,686.02	0.55	Planning Director
Building Official	59	45.53	58.03	70.52	3,642.69	4,642.23	5,641.77	59	94,709.99	120,698.01	146,686.02	0.55	Building Official
Communications Director	58	43.02	54.86	66.69	3,441.97	4,388.51	5,335.05	58	89,491.10	114,101.14	138,711.19	0.55	Communications Director
Court Administrator	58	43.02	54.86	66.69	3,441.97	4,388.51	5,335.05	58	89,491.10	114,101.14	138,711.19	0.55	Court Administrator
City Treasurer	57	41.37	52.75	64.12	3,309.58	4,219.72	5,129.85	57	86,049.12	109,712.63	133,376.14	0.55	City Treasurer
Project Site Coordinator	56	39.78	50.72	61.66	3,182.29	4,057.42	4,932.55	56	82,739.54	105,492.91	128,246.29	0.55	Project Site Coordinator
Public Utilities Manager	55	38.25	48.77	59.29	3,059.90	3,901.37	4,742.84	55	79,557.28	101,435.52	123,313.75	0.55	Public Utilities Manager
GIS Manager	55	38.25	48.77	59.29	3,059.90	3,901.37	4,742.84	55	79,557.28	101,435.52	123,313.75	0.55	GIS Manager
Network Administrator	55	38.25	48.77	59.29	3,059.90	3,901.37	4,742.84	55	79,557.28	101,435.52	123,313.75	0.55	Network Administrator
Systems Administrator	54	36.78	46.89	57.01	2,942.21	3,751.31	4,560.42	54	76,497.36	97,534.13	118,570.89	0.55	Systems Administrator
Engineering Manager	54	36.78	46.89	57.01	2,942.21	3,751.31	4,560.42	54	76,497.36	97,534.13	118,570.89	0.55	Engineering Manager
Storm Water/Streets Manager	54	36.78	46.89	57.01	2,942.21	3,751.31	4,560.42	54	76,497.36	97,534.13	118,570.89	0.55	Storm Water/Streets Manager
Fleet/Facilities Manager	54	36.78	46.89	57.01	2,942.21	3,751.31	4,560.42	54	76,497.36	97,534.13	118,570.89	0.55	Fleet/Facilities Manager
Economic Devel & RDA Project Mngr	54	36.78	46.89	57.01	2,942.21	3,751.31	4,560.42	54	76,497.36	97,534.13	118,570.89	0.55	Economic Devel & RDA Project Mngr
RDA Program Manager	54	36.78	46.89	57.01	2,942.21	3,751.31	4,560.42	54	76,497.36	97,534.13	118,570.89	0.55	RDA Program Manager
Junior Network Administrator	50	31.44	40.08	48.73	2,515.01	3,206.64	3,898.27	50	65,390.29	83,372.59	101,354.90	0.55	Junior Network Administrator
Event Coordinator	48	28.62	35.75	42.88	2,290.00	2,860.07	3,430.15	48	61,623.80	74,361.88	92,305.30	0.50	Event Coordinator
Senior Planner	28	36.78	46.89	57.01	2,942.21	3,751.31	4,560.42	28	76,497.36	97,534.13	118,570.89	0.55	Senior Planner
Senior Accountant	28	36.78	46.89	57.01	2,942.21	3,751.31	4,560.42	28	76,497.36	97,534.13	118,570.89	0.55	Senior Accountant
Plans Examiner/Bld Inspector	25	32.70	41.69	50.68	2,615.61	3,334.90	4,054.20	25	68,005.89	86,707.50	105,409.11	0.55	Plans Examiner/Bld Inspector
Procurement/ Contract Analyst	25	32.70	41.69	50.68	2,615.61	3,334.90	4,054.20	25	68,005.89	86,707.50	105,409.11	0.55	Procurement/ Contract Analyst
HR Generalist	24	31.44	40.08	48.73	2,515.01	3,206.64	3,898.27	24	65,390.29	83,372.59	101,354.90	0.55	HR Generalist

Engineering Inspector III	24	31.44	40.08	48.73	2,515.01	3,206.64	3,898.27	24	65,390.29	83,372.59	101,354.90	0.55	Engineering Inspector III
Planner II	23	30.81	38.53	46.26	2,464.86	3,082.75	3,700.64	23	64,086.40	80,151.48	96,216.56	0.50	Planner II
Water Utility Distribution Crew Lead	23	30.81	38.53	46.26	2,464.86	3,082.75	3,700.64	23	64,086.40	80,151.48	96,216.56	0.50	Water Utility Distribution Crew Lead
Water Utility Construction Crew Lead	23	30.81	38.53	46.26	2,464.86	3,082.75	3,700.64	23	64,086.40	80,151.48	96,216.56	0.50	Water Utility Construction Crew Lead
Wastewater Crew Lead	23	30.81	38.53	46.26	2,464.86	3,082.75	3,700.64	23	64,086.40	80,151.48	96,216.56	0.50	Wastewater Crew Lead
Facilities Journeyman	23	30.81	38.53	46.26	2,464.86	3,082.75	3,700.64	23	64,086.40	80,151.48	96,216.56	0.50	Facilities Journeyman
Senior Executive Assistant	23	30.81	38.53	46.26	2,464.86	3,082.75	3,700.64	23	64,086.40	80,151.48	96,216.56	0.50	Senior Executive Assistant
CD Exec Asst	23	30.81	38.53	46.26	2,464.86	3,082.75	3,700.64	23	64,086.40	80,151.48	96,216.56	0.50	CD Exec Asst
Strm Wtr Coord	22	29.63	37.00	44.38	2,370.15	2,960.17	3,550.20	22	61,623.80	76,964.55	92,305.30	0.50	Strm Wtr Coord
Paralegal/Exec. Asst.	22	29.63	37.00	44.38	2,370.15	2,960.17	3,550.20	22	61,623.80	76,964.55	92,305.30	0.50	Paralegal/Exec. Asst.
Parks Crew Lead	22	29.63	37.00	44.38	2,370.15	2,960.17	3,550.20	22	61,623.80	76,964.55	92,305.30	0.50	Parks Crew Lead
Streets Crew Lead	22	29.63	37.00	44.38	2,370.15	2,960.17	3,550.20	22	61,623.80	76,964.55	92,305.30	0.50	Streets Crew Lead
Storm Water Crew Lead	22	29.63	37.00	44.38	2,370.15	2,960.17	3,550.20	22	61,623.80	76,964.55	92,305.30	0.50	Storm Water Crew Lead
Judicial Assistant Lead	22	29.63	37.00	44.38	2,370.15	2,960.17	3,550.20	22	61,623.80	76,964.55	92,305.30	0.50	Judicial Assistant Lead
Engineering Inspector II	22	29.63	37.00	44.38	2,370.15	2,960.17	3,550.20	22	61,623.80	76,964.55	92,305.30	0.50	Engineering Inspector II
GIS Specialist III	22	29.63	37.00	44.38	2,370.15	2,960.17	3,550.20	22	61,623.80	76,964.55	92,305.30	0.50	GIS Specialist III
Deputy City Recorder	22	29.63	37.00	44.38	2,370.15	2,960.17	3,550.20	22	61,623.80	76,964.55	92,305.30	0.50	Deputy City Recorder
Engineering Inspector I	21	28.46	35.51	42.57	2,276.54	2,840.94	3,405.34	21	59,190.12	73,864.51	88,538.91	0.50	Engineering Inspector I
Planner I	21	28.46	35.51	42.57	2,276.54	2,840.94	3,405.34	21	59,190.12	73,864.51	88,538.91	0.50	Planner I
Storm Water Inspector	21	28.46	35.51	42.57	2,276.54	2,840.94	3,405.34	21	59,190.12	73,864.51	88,538.91	0.50	Storm Water Inspector
Comm Devel Supt Tech-Permits	20	27.29	34.07	40.85	2,182.94	2,725.61	3,268.28	20	56,756.47	70,865.91	84,975.34	0.50	Comm Devel Supt Tech-Permits
Comm Devel Supt Tech-Bus Lic	20	27.29	34.07	40.85	2,182.94	2,725.61	3,268.28	20	56,756.47	70,865.91	84,975.34	0.50	Comm Devel Supt Tech-Bus Lic

Judicial Assistant III	20	27.29	34.07	40.85	2,182.94	2,725.61	3,268.28	20	56,756.47	70,865.91	84,975.34	0.50	Judicial Assistant III
GIS Specialist II	20	27.29	34.07	40.85	2,182.94	2,725.61	3,268.28	20	56,756.47	70,865.91	84,975.34	0.50	GIS Specialist II
Utilities Water Quality and Regulatory Administrator	19	27.12	33.16	39.20	2,169.57	2,652.62	3,135.68	19	56,408.79	68,968.22	81,527.65	0.45	Utilities Water Quality and Regulatory Administrator
GIS Specialist I	18	25.95	31.77	37.59	2,075.97	2,541.75	3,007.53	18	53,975.12	66,085.48	78,195.85	0.45	GIS Specialist I
Facilities Technician III	18	25.95	31.77	37.59	2,075.97	2,541.75	3,007.53	18	53,975.12	66,085.48	78,195.85	0.45	Fleet Maintenance Technician III
Fleet Maintenance Technician III	18	25.95	31.77	37.59	2,075.97	2,541.75	3,007.53	18	53,975.12	66,085.48	78,195.85	0.45	Fleet Maintenance Technician III
Water Operator III	18	25.95	31.77	37.59	2,075.97	2,541.75	3,007.53	18	53,975.12	66,085.48	78,195.85	0.45	Water Operator III
Waste Water Operator III	18	25.95	31.77	37.59	2,075.97	2,541.75	3,007.53	18	53,975.12	66,085.48	78,195.85	0.45	Waste Water Operator III
Judicial Assistant II	18	25.95	31.77	37.59	2,075.97	2,541.75	3,007.53	18	53,975.12	66,085.48	78,195.85	0.45	Judicial Assistant II
Community Violence Coalition Coordinator	18	25.95	31.77	37.59	2,075.97	2,541.75	3,007.53	18	53,975.12	66,085.48	78,195.85	0.45	Community Violence Coalition Coordinator
Finance Clerk	18	25.95	31.77	37.59	2,075.97	2,541.75	3,007.53	18	53,975.12	66,085.48	78,195.85	0.45	Finance Clerk
Water Meter Maintenance Tech	17	24.93	30.51	36.08	1,994.74	2,440.40	2,886.07	17	51,863.14	63,450.51	75,037.88	0.45	Water Meter Maintenance Tech
Streets Maintenance III	17	24.93	30.51	36.08	1,994.74	2,440.40	2,886.07	17	51,863.14	63,450.51	75,037.88	0.45	Streets Maintenance III
Storm Water Operator III	17	24.93	30.51	36.08	1,994.74	2,440.40	2,886.07	17	51,863.14	63,450.51	75,037.88	0.45	Storm Water Operator III
Parks Maintenance III	17	24.93	30.51	36.08	1,994.74	2,440.40	2,886.07	17	51,863.14	63,450.51	75,037.88	0.45	Parks Maintenance III
Facilities Technician III	17	24.93	30.51	36.08	1,994.74	2,440.40	2,886.07	17	51,863.14	63,450.51	75,037.88	0.45	Facilities Technician III
Waste Water Operator II	17	24.93	30.51	36.08	1,994.74	2,440.40	2,886.07	17	51,863.14	63,450.51	75,037.88	0.45	Waste Water Operator II
Coalition Coordinator	17	24.93	30.51	36.08	1,994.74	2,440.40	2,886.07	17	51,863.14	63,450.51	75,037.88	0.45	Coalition Coordinator
Water Operator II	16	23.94	29.28	34.61	1,915.51	2,342.29	2,769.07	16	49,803.15	60,899.48	71,995.81	0.45	Water Operator II
Fleet Technician II	16	23.94	29.28	34.61	1,915.51	2,342.29	2,769.07	16	49,803.15	60,899.48	71,995.81	0.45	Fleet Technician II

Facilities Technician II	16	23.94	29.28	34.61	1,915.51	2,342.29	2,769.07	16	49,803.15	60,899.48	71,995.81	0.45	Facilities Technician II
Judicial Assistant I	16	23.94	29.28	34.61	1,915.51	2,342.29	2,769.07	16	49,803.15	60,899.48	71,995.81	0.45	Judicial Assistant I
Streets Maintenance II	15	22.94	28.09	33.23	1,835.28	2,247.01	2,658.75	15	47,717.15	58,422.37	69,127.58	0.45	Streets Maintenance II
Storm Water Operator II	15	22.94	28.09	33.23	1,835.28	2,247.01	2,658.75	15	47,717.15	58,422.37	69,127.58	0.45	Storm Water Operator II
Parks Maintenance II	15	22.94	28.09	33.23	1,835.28	2,247.01	2,658.75	15	47,717.15	58,422.37	69,127.58	0.45	Parks Maintenance II
Fleet/Facilities Technician II	15	22.94	28.09	33.23	1,835.28	2,247.01	2,658.75	15	47,717.15	58,422.37	69,127.58	0.45	Fleet/Facilities Technician II
Fleet/Facilities Technician I	14	21.94	26.92	31.90	1,755.04	2,153.41	2,551.78	14	45,631.13	55,988.66	66,346.18	0.45	Facilities Technician I
Streets Maintenance I	14	21.94	26.92	31.90	1,755.04	2,153.41	2,551.78	14	45,631.13	55,988.66	66,346.18	0.45	Street Maintenance I
Storm Water Operator I	14	21.94	26.92	31.90	1,755.04	2,153.41	2,551.78	14	45,631.13	55,988.66	66,346.18	0.45	Storm Water Operator I
Fleet Technician I	14	21.94	26.92	31.90	1,755.04	2,153.41	2,551.78	14	45,631.13	55,988.66	66,346.18	0.45	Fleet Technician I
Parks Maintenance I	14	21.94	26.92	31.90	1,755.04	2,153.41	2,551.78	14	45,631.13	55,988.66	66,346.18	0.45	Parks Maintenance I
Water Operator I	14	21.94	26.92	31.90	1,755.04	2,153.41	2,551.78	14	45,631.13	55,988.66	66,346.18	0.45	Water Operator I
Waste Water Operator I	14	21.94	26.92	31.90	1,755.04	2,153.41	2,551.78	14	45,631.13	55,988.66	66,346.18	0.45	Waste Water Operator I
Administrative Assistant	14	21.94	26.92	31.90	1,755.04	2,153.41	2,551.78	14	45,631.13	55,988.66	66,346.18	0.45	Administrative Assistant
PW Admin Asst	14	21.94	26.92	31.90	1,755.04	2,153.41	2,551.78	14	45,631.13	55,988.66	66,346.18	0.45	PW Admin Asst
Senior Van Driver	10	19.42	23.28	27.15	1,553.35	1,862.58	2,171.80	10	40,387.21	48,426.98	56,466.74	0.40	Senior Van Driver
Building Custodian	8	17.91	21.49	25.07	1,433.01	1,719.39	2,005.76	8	37,258.20	44,704.04	52,149.88	0.40	Building Custodian

MIDVALE CITY COMPENSATION PAY PLAN
FISCAL YEAR 2027

GENERAL PAY RANGES

Hourly Pay Rates				Per Pay Period				Annual Pay Rates			
Grade	Pay Range			Min	Pay Range		Max	Grade	Pay Range		Range
	Min	Mid	Max		Min	Mid			Min	Mid	
1	13.59	16.32	19.05	1,087.57	1,305.98	1,524.38	1	28,276.82	33,955.36	39,633.90	0.40
2	14.15	16.98	19.80	1,132.14	1,358.06	1,583.98	2	29,435.71	35,309.54	41,183.36	0.40
3	14.74	17.66	20.59	1,178.94	1,412.95	1,646.96	3	30,652.55	36,736.69	42,820.84	0.40
4	15.24	18.32	21.39	1,219.06	1,465.32	1,711.59	4	31,695.56	38,098.40	44,501.23	0.40
5	15.91	19.08	22.26	1,272.55	1,526.61	1,780.67	5	33,086.21	39,691.86	46,297.51	0.40
6	16.09	19.28	22.46	1,287.41	1,542.19	1,796.97	6	33,472.70	40,096.91	46,721.13	0.40
7	17.24	20.67	24.10	1,379.52	1,653.64	1,927.76	7	35,867.52	42,994.67	50,121.81	0.40
8	17.91	21.49	25.07	1,433.01	1,719.39	2,005.76	8	37,258.20	44,704.04	52,149.88	0.40
9	18.58	22.34	26.10	1,486.50	1,787.36	2,088.22	9	38,648.88	46,471.35	54,293.82	0.40
10	19.42	23.28	27.15	1,553.35	1,862.58	2,171.80	10	40,387.21	48,426.98	56,466.74	0.40
11	19.51	23.88	28.25	1,561.15	1,910.43	2,259.71	11	40,590.00	49,671.18	58,752.35	0.45
12	20.25	24.84	29.43	1,620.21	1,987.50	2,354.79	12	42,125.51	51,675.01	61,224.51	0.45
13	21.09	25.85	30.62	1,687.07	2,068.17	2,449.26	13	43,863.84	53,772.32	63,680.81	0.45
14	21.94	26.92	31.90	1,755.04	2,153.41	2,551.78	14	45,631.13	55,988.66	66,346.18	0.45
15	22.94	28.09	33.23	1,835.28	2,247.01	2,858.75	15	47,717.15	58,422.37	69,127.58	0.45
16	23.94	29.28	34.61	1,915.51	2,342.29	2,769.07	16	49,803.15	60,899.48	71,995.81	0.45
17	24.93	30.51	36.08	1,994.74	2,440.40	2,886.07	17	51,863.14	63,450.51	75,037.88	0.45
18	25.95	31.77	37.59	2,075.97	2,541.75	3,007.53	18	53,975.12	66,085.48	78,195.85	0.45
19	27.12	33.16	39.20	2,169.57	2,652.62	3,135.68	19	56,408.79	68,968.22	81,527.65	0.45
20	27.29	34.07	40.85	2,182.94	2,725.61	3,268.28	20	56,756.47	70,865.91	84,975.34	0.50
21	28.46	35.51	42.57	2,276.54	2,840.94	3,405.34	21	59,190.12	73,864.51	88,538.91	0.50
22	29.63	37.00	44.38	2,370.15	2,960.17	3,550.20	22	61,623.80	76,964.55	92,305.30	0.50
23	30.81	38.53	46.26	2,464.86	3,082.75	3,700.64	23	64,086.40	80,151.48	96,216.56	0.50
24	31.44	40.08	48.73	2,515.01	3,206.64	3,898.27	24	65,390.29	83,372.59	101,354.90	0.55
25	32.70	41.69	50.68	2,615.61	3,334.90	4,054.20	25	68,005.89	86,707.50	105,409.11	0.55
26	34.00	43.35	52.70	2,720.24	3,468.30	4,216.37	26	70,726.11	90,175.80	109,625.49	0.55
27	35.36	45.09	54.81	2,829.04	3,607.03	4,385.02	27	73,555.16	93,782.83	114,010.50	0.55
28	36.78	46.89	57.01	2,942.21	3,751.31	4,560.42	28	76,497.36	97,534.13	118,570.89	0.55
29	38.25	48.77	59.29	3,059.90	3,901.37	4,742.84	29	79,557.28	101,435.52	123,313.75	0.55
30	39.78	50.72	61.66	3,182.29	4,057.42	4,932.55	30	82,739.54	105,492.91	128,246.29	0.55

MIDVALE CITY COMPENSATION PAY PLAN
FISCAL YEAR 2027

EXECUTIVE & EXEMPT PAY RANGES

Hourly Pay Rates				Per Pay Period				Annual Pay Rates			
Grade	Pay Range			Min	Pay Range		Max	Grade	Pay Range		Range
	Min	Mid	Max		Min	Mid			Min	Mid	
48	28.62	35.75	42.88	2,290.00	2,860.07	3,430.15	48	61,623.80	74,361.88	92,305.30	0.50
49	29.77	37.23	44.69	2,381.51	2,978.50	3,575.49	49	64,086.40	77,441.04	96,216.56	0.50
50	31.44	40.08	48.73	2,515.01	3,206.64	3,898.27	50	65,390.29	83,372.59	101,354.90	0.55
51	32.70	41.69	50.68	2,615.61	3,334.90	4,054.20	51	68,005.89	86,707.50	105,409.11	0.55
52	34.00	43.35	52.70	2,720.24	3,468.30	4,216.37	52	70,726.11	90,175.80	109,625.49	0.55
53	35.36	45.09	54.81	2,829.04	3,607.03	4,385.02	53	73,555.16	93,782.83	114,010.50	0.55
54	36.78	46.89	57.01	2,942.21	3,751.31	4,560.42	54	76,497.36	97,534.13	118,570.89	0.55
55	38.25	48.77	59.29	3,059.90	3,901.37	4,742.84	55	79,557.28	101,435.52	123,313.75	0.55
56	39.78	50.72	61.66	3,182.29	4,057.42	4,932.55	56	82,739.54	105,492.91	128,246.29	0.55
57	41.37	52.75	64.12	3,309.58	4,219.72	5,129.85	57	86,049.12	109,712.63	133,376.14	0.55
58	43.02	54.86	66.69	3,441.97	4,388.51	5,335.05	58	89,491.10	114,101.14	138,711.19	0.55
59	45.53	58.03	70.52	3,642.69	4,642.23	5,641.77	59	94,709.99	120,698.01	146,686.02	0.55
60	47.54	60.54	73.54	3,803.15	4,843.36	5,883.58	60	98,881.97	125,927.47	152,972.97	0.55
61	49.56	63.15	76.73	3,964.73	5,051.74	6,138.75	61	103,082.95	131,345.27	159,607.60	0.55
62	50.06	65.06	80.06	4,004.84	5,204.96	6,405.07	62	104,125.94	135,328.94	166,531.95	0.60
63	52.23	67.87	83.50	4,178.68	5,429.49	6,680.31	63	108,645.64	141,166.85	173,688.06	0.60
64	54.24	70.64	87.04	4,339.14	5,651.24	6,963.35	64	112,817.59	146,932.29	181,047.00	0.60
65	56.59	73.70	90.80	4,527.46	5,895.83	7,264.21	65	117,713.85	153,291.68	188,969.50	0.60
66	58.86	76.65	94.43	4,708.55	6,131.67	7,554.78	66	122,422.43	159,423.34	196,424.26	0.60
67	61.61	80.18	98.76	4,928.61	6,414.55	7,900.48	67	128,143.85	166,778.21	205,412.57	0.60
68	64.28	83.67	103.06	5,142.56	6,693.68	8,244.81	68	133,706.49	174,035.74	214,364.99	0.60
69	66.97	87.22	107.48	5,357.62	6,977.83	8,598.04	69	139,298.13	181,423.64	223,549.15	0.60
70	69.98	91.04	112.10	5,598.31	7,283.15	8,968.00	70	145,556.11	189,362.00	233,167.89	0.60
71	72.78	94.69	116.61	5,822.24	7,575.50	9,328.75	71	151,378.35	196,962.97	242,547.59	0.60
72	75.69	98.47	121.25	6,055.13	7,877.46	9,699.78	72	157,433.49	204,813.92	252,194.36	0.60
73	78.72	102.41	126.10	6,297.34	8,192.56	10,087.78	73	163,730.82	213,006.49	262,282.15	0.60
74	81.87	106.50	131.14	6,549.23	8,520.26	10,491.29	74	170,280.06	221,526.76	272,773.46	0.60
75	85.14	110.76	136.39	6,811.20	8,861.07	10,910.94	75	177,091.24	230,387.82	283,684.39	0.60



MIDVALE CITY COUNCIL SUMMARY REPORT

Meeting Date: June 16, 2026

ITEM TYPE: Action

SUBJECT: Consider Resolution 2026-R-38 Adopting the FY2027 Midvale City Interim Operating and Capital Budgets, Beginning July 1, 2026 and continuing until the adoption of the Final Budget

SUBMITTED BY: Mariah Hill, Administrative Services Director

SUMMARY:

The process of adopting the Fiscal Year 2027 budget requires several actions to ensure compliance with state statute. Pursuant to Utah Code §10-6-111(1), the Budget Officer prepared and presented a tentative budget for each City fund on May 5, 2026, which was adopted by the City Council at that meeting.

The City Council is also considering a proposed property tax rate increase for the Midvale City Public Safety Property Tax. Because the proposed rate exceeds the certified tax rate, the City is required to comply with the Truth-in-Taxation provisions outlined in Utah Code §§59-2-919 and 59-2-924. As part of this process, the City has prepared a Property Tax Impact Schedule, included it in the interim budget, and made it available to the public in accordance with state requirements.

State law further requires that, when a taxing entity proposes a property tax increase, the governing body adopt an interim budget to authorize expenditures beginning July 1 of the new fiscal year and continuing until the final budget and tax rate are adopted following required notice and public hearings. The interim budget also requires that any additional ad valorem property tax revenue generated above the certified tax rate be placed in a restricted account and not expended until the final budget and tax rate are adopted.

Accordingly, adoption of the interim budget ensures continuity of City operations at the start of Fiscal Year 2027 while maintaining full compliance with statutory Truth-in-Taxation requirements.

PLAN COMPLIANCE: N/A

FISCAL IMPACT:

The interim budget provides an operating budget for the City until the adoption of the final budget at the conclusion of the truth-in-taxation process.

STAFF'S RECOMMENDATION AND MOTION:

Staff recommends approval of Resolution 2026-R-38.

I move that we adopt Resolution 2026-R-38 Adopting the FY2027 Midvale City Interim Operating and Capital Budgets, Beginning July 1, 2026 and continuing until the adoption of the final budget

Attachments:

Resolution 2026-R-38 & FY2027 Interim Budget Book

**MIDVALE CITY, UTAH
RESOLUTION NO. 2026-R-38**

A RESOLUTION ADOPTING THE FY2027 MIDVALE CITY INTERIM OPERATING AND CAPITAL BUDGETS, BEGINNING JULY 1, 2026 AND CONTINUING UNTIL THE ADOPTION OF THE FINAL BUDGET

WHEREAS, Utah Code §§10-6-111 and 59-2-924 require municipalities to prepare and adopt a tentative budget and, when proposing a property tax increase, to comply with Truth-in-Taxation requirements; and

WHEREAS, the Midvale City Council adopted a tentative budget for Fiscal Year 2027 on May 5, 2026; and

WHEREAS, the City Council has adopted a proposed property tax rate for the Midvale City Public Safety Property Tax that exceeds the certified tax rate, thereby initiating the Truth-in-Taxation process pursuant to Utah Code §59-2-919 and §59-2-924; and

WHEREAS, in accordance with Utah Code §59-2-924, the City has prepared a Property Tax Impact Schedule and made it available to the public; and

WHEREAS, Utah Code §59-2-924 requires the adoption of an interim budget when a taxing entity is considering a property tax increase in order to authorize expenditures beginning July 1 of the fiscal year pending final adoption of the budget following required notice and public hearings; and

WHEREAS, the interim budget includes a restriction that any additional ad valorem property tax revenue generated above the certified tax rate be held in a restricted account and not expended until the final budget and tax rate are adopted in compliance with state law; and

WHEREAS, the City Council finds that adopting an interim operating and capital budget is necessary for the continued and orderly operation of City services beginning July 1, 2026;

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF MIDVALE CITY, STATE OF UTAH, as follows:

- Section 1. The FY2027 Interim Operating and Capital Budgets, attached hereto as Exhibit A, are hereby adopted to authorize expenditures beginning July 1, 2026.
- Section 2. This interim budget shall remain in effect until the City Council adopts the final FY2027 budget and corresponding tax rate following completion of all Truth-in-Taxation notice and public hearing requirements.
- Section 3. Any additional property tax revenue generated above the certified tax rate shall be placed in a restricted budget account and shall not be expended until the final budget adoption in accordance with Utah Code §59-2-924.
- Section 4. This Resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF MIDVALE CITY, STATE
OF UTAH**, this 16th day of June 2026.

Dustin Gettel, Mayor

BUDGET OFFICER CERTIFICATION:

ATTEST:

Matt Dahl, Budget Officer

Rori L. Andreason, MMC
Midvale City Recorder

Voting by City Council:	“Aye”	“Nay”
Bonnie Billings	_____	_____
Paul Glover	_____	_____
Heidi Robinson	_____	_____
Bryant Brown	_____	_____
Denece Mikolash	_____	_____



Fiscal Year 2026-2027 Midvale City, Utah Interim Budget



July 1, 2026 to June 30, 2027

Midvale City, Utah

Interim Budget

Fiscal Year 2026-2027

Prepared by:
Midvale City Administration
7505 S Holden Street
Midvale, UT 84047-7180



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Introduction



Elected Officials and Leadership Team

Elected Officials



Mayor
Dustin Gettel



Councilmember
Bonnie Billings



Councilmember
Paul Glover



Councilmember
Heidi Robinson



Councilmember
Bryant Brown

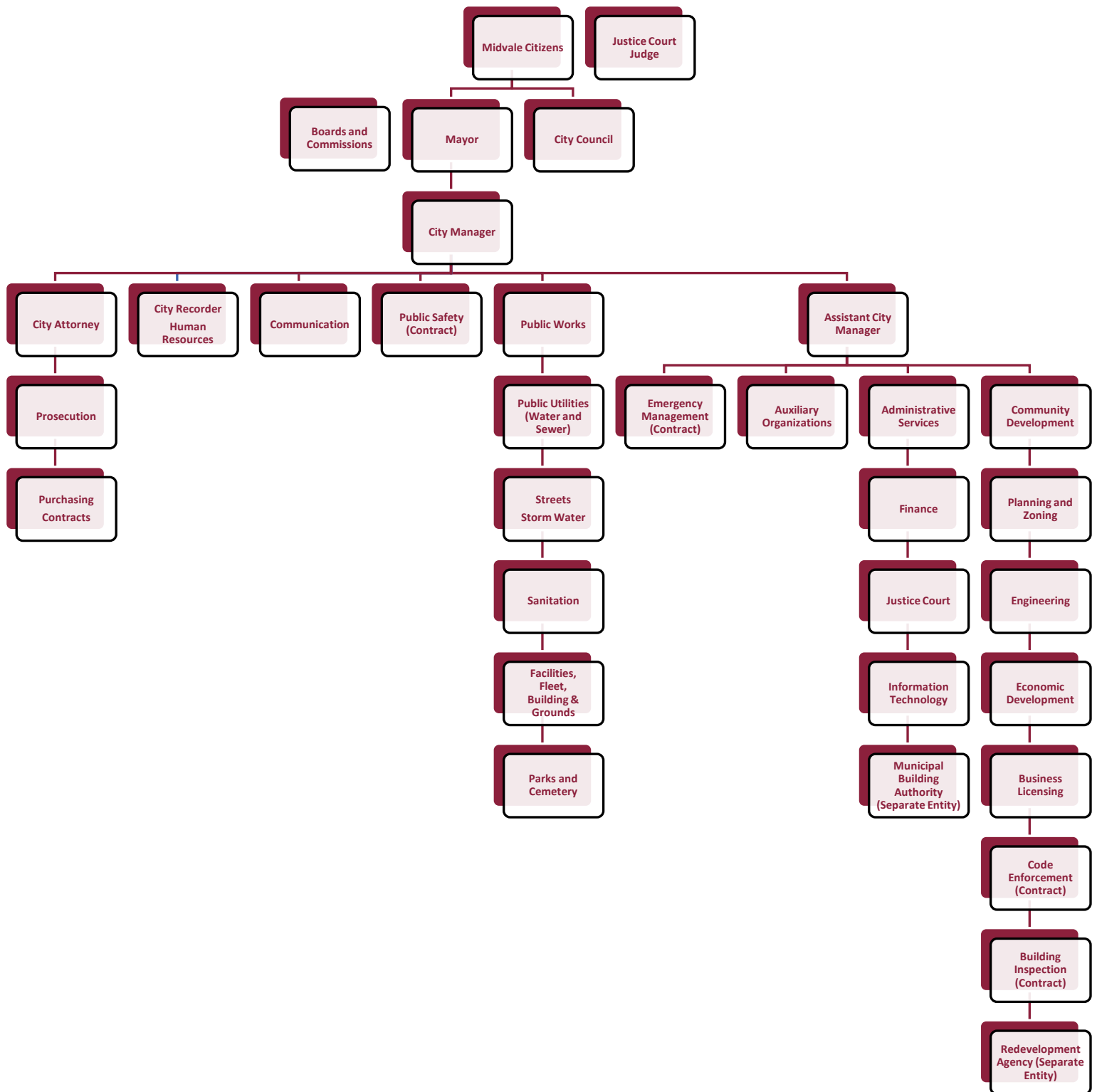


Councilmember
Denece Mikolash

Leadership Team

City Manager.....	Matt Dahl
Assistant City Manager.....	Nate Rockwood
City Attorney.....	Garrett Wilcox
City Recorder/HR Director.....	Rori Andreason
Communications Director.....	Laura Magness
Public Works Director.....	Jerimie Thorne
Community Development Director.....	Adam Olsen
Administrative Services Director.....	Mariah Hill

Organizational Chart



City Manager's Budget Message



I am pleased to present the Interim Budget for Midvale City for Fiscal Year 2027. As required by Utah law, the budget will be formally filed and available for public review. This interim budget reflects months of careful work by City staff and each year, the City's budget serves as

both a financial plan and a values statement. This interim budget reflects where Midvale is today, the challenges we face, and the strategic direction we are working toward, while maintaining flexibility to respond to pending funding decisions and public input.

ECONOMIC CONDITIONS AND REVENUE OUTLOOK

Midvale continues to operate in a period of economic uncertainty and transition. Sales tax, the City's largest single revenue source, has been difficult to project due to ongoing economic uncertainty. While the FY2026 forecast assumed a 1% decline in sales tax revenue, the presented interim budget holds sales tax revenues flat at FY2025 actual levels, resulting in a modest increase over the original FY2026 projection. In addition, the City is experiencing declines in other revenue categories, including Franchise Tax Revenue and Fines and Forfeitures. These trends reinforce the importance of conservative forecasting and careful financial management.

Property tax is intended to serve as a stable and predictable funding source; however, Midvale's General Fund revenue structure remains significantly weighted toward sales tax. Property tax currently generates approximately \$3.5 million of the \$24,179,095 million General Fund, or roughly 15%, which is a smaller proportion than most comparable cities even if the Public Safety Property tax (\$1,026,828 with proposed increase) is included. This structural imbalance leaves Midvale more vulnerable to

economic fluctuations driven by consumer spending.

To address this imbalance over time, the interim budget reclassifies an existing vacant position into an Economic Development Manager. This position will focus on strengthening Midvale's economy, supporting business growth, and expanding the City's future sales tax base in a thoughtful and sustainable way.

WORKFORCE AND SERVICE DELIVERY

City services are delivered by dedicated employees who consistently perform at a high level, within a lean staffing model. The Fiscal Year 2027 interim budget includes a 3.5% cost of living adjustment (COLA) and a 1% merit increase for eligible employees, along with targeted market adjustments for critical positions. Including 5.0% benefit increases, these changes add approximately \$350,000 to the General Fund, as well as corresponding increases in the enterprise funds.

Despite lean staffing levels, City employees continue to adapt to evolving community needs while maintaining service quality and fiscal discipline.

COMMUNITY INVESTMENT AND PARTNERSHIPS

Midvale's progress depends on strong partnerships and coordinated planning. In Fiscal Year 2027, the City intends to:

- Work with the Wasatch Front Regional Council (WFRC) on future trail and bridge projects
- Initiate a new General Plan to guide long term growth and investment
- Advance planning with Salt Lake County on the development of a new library branch at Midvale City Park and the relocation of the Salt Lake County Government Center to the Bingham Junction neighborhood.

City Manager's Budget Message

- Continue collaboration with regional partners to support economic development and community revitalization

These efforts strengthen Midvale's role as a regional center and support a shared vision for the community's future.

INFRASTRUCTURE AS A FOUNDATION

Infrastructure investment remains central to Midvale's long term success. The City continues to implement its adopted Water, Sewer, Stormwater, Transportation, and Open Space plans while expanding and improving the Public Works campus to meet growing service demands. The City's \$23 million investment in the campus will ensure that Midvale continues to provide high levels of service today, as well as in the future as Midvale continues to grow.

Infrastructure investments today help control long term costs, improve reliability, and support future growth.

WATER RESOURCES, DROUGHT, AND ENTERPRISE FUNDS

Water supply challenges are affecting the entirety of the state of Utah, and Midvale is not immune to the impacts of a prolonged, statewide drought. In recognition of these conditions, the City has taken proactive steps to support conservation and long-term system sustainability.

Jordan Valley Water Conservancy District (JVWCD) provides 53% of the water used in Midvale. Due to Midvale's high usage of water during peak periods (i.e., summer days) JVWCD is increasing their wholesale price for Midvale's water by 11.5%. Additionally, JVWCD, in recognition of statewide drought conditions, has established a Water Scarcity Level 2 (Severe) designation. This designation triggers surcharge pricing when contractual water usage thresholds are exceeded. In 2025, Midvale

nearly exceeded its contractual allotment from JVWCD, and proactive conservation efforts will prevent even large increases in the price of Midvale's water in the future.

In response to JVWCD Water Scarcity Level 2 (Severe) designation the City has implemented a 25% drought surcharge to water usage charges. The City's drought surcharge applies only to water usage and does not increase the base water rate. Based on historical precedent, Midvale's drought surcharge is not expected to generate additional net revenue, as conservation offsets usage.

Midvale is also actively working to improve local water reliability by refurbishing existing City wells to increase local production and reduce long-term reliance on JVWCD Water. To support these efforts, the City has included funds in the tentative budget to update the 2020 Drinking Water System Master Plan, as the plan is more than five years old and no longer reflects current infrastructure conditions, water supply strategies, or drought realities.

In addition to the Water Fund, Midvale operates several other enterprise funds that are supported by user fees rather than General Fund revenues, including Sewer, Stormwater, Sanitation, Street Lighting, Telecommunications, and Internal Services. These funds remain financially stable and continue to support reliable service delivery. Overall, enterprise funds are operating at healthy levels and remain an important component of the City's long-term financial stability.

PUBLIC SAFETY AND PROPERTY TAX

Public safety remains the largest of Midvale City's operational expenses. The Fiscal Year 2027 interim budget reflects continued increases in the cost of police services provided through the Unified Police Department (UPD). For FY 2027, UPD service costs are projected to increase by 2.98%, or approximately \$421,000, continuing a long-standing trend of cost growth that has outpaced inflation over time.

City Manager's Budget Message

To address these rising costs while maintaining transparency and fiscal stability, the City continues to utilize a dedicated Public Safety Fund supported by a Public Safety Property Tax levy, which has a proposed increase in the tentative budget. Revenues from this levy, along with the City's existing General Fund contributions for public safety, are restricted exclusively to police services, Animal Control Services, and Emergency Management. This structure allows residents to clearly see how public safety dollars are allocated and ensures that funding for law enforcement does not displace other essential City services.

The proposed Public Safety Property Tax increase for Fiscal Year 2027 will result in an estimated 8.04% increase, or approximately \$5.53 annually for the median household. While any tax increase is difficult, dedicating this funding to public safety provides a stable and predictable revenue source for one of the City's most essential services, while helping preserve General Fund capacity for transportation, maintenance, community development, and core administrative operations.

Separating public safety funding in this manner improves long-term financial planning, enhances accountability, and provides greater clarity for both the public and the City Council as Midvale continues to balance service demands with affordability.

TRANSPARENCY AND THE BUDGET PROCESS

The interim budget proposes a public safety property tax increase that requires the City to complete the Truth in Taxation process. During the 2026 Legislative Session, the State adopted a new Truth in Taxation process intended to increase transparency through enhanced public noticing requirements and additional public engagement. Midvale has consistently met, and often exceeded, statutory noticing requirements because maintaining an informed and engaged community is a core value of the organization. If the City Council approves the proposed property

tax recommendations, the process will culminate in a Truth in Taxation hearing on August 11, 2026.

CLOSING

This interim budget reflects a careful and disciplined approach to governing, as well as one that acknowledges financial uncertainty, pending funding decisions, and real cost pressures while continuing to invest in Midvale's future. Community engagement will remain essential throughout the budget process.

Sincerely,



Matt Dahl
City Manager

Property Tax Impact Schedule



Proposed Property Tax Impact Schedule

Midvale City is considering an increase to the Public Safety Property Tax rate from 0.000246 to 0.000266, which is projected to generate approximately \$78,814 in additional annual revenue. The information provided below is intended to help decision makers and members of the public understand how City operations—particularly public safety services—would be affected if the proposed property tax increase is adopted.

The estimates are based on tax year 2026 taxable values, including Midvale City's proposed tax rate value of \$3,853,713,826 and an average residential property value of \$503,000. These figures are based off of 2026 property valuation data from the Utah State Tax Commission and the Salt Lake County Auditor.

Midvale City Public Safety Property Certified Tax Rate TY2026	.000246
Midvale City Public Safety Property Tax Certified Tax Rate Revenue TY2026	\$948,014
Proposed Revenue with Public Safety Property Tax Change	\$1,026,828
New Public Safety Property Tax Revenue	\$78,814
Proposed Increase to Midvale Public Safety Property Tax Rate	8.13%
Estimated Increase to primary residence valued at \$503,000	\$5.54 per year, 8.13%
Estimated Increase to business valued at \$492,000	\$10.06 per year, 8.13%

Affected Department/Fund: Public Safety Fund

Proposed Budget: \$15,080,546

Budget without Tax Change: \$15,001,732

Budget Change: \$78,814

Impact of Tax Increase:

If the proposed tax increase is approved, the City will be able to maintain current levels of service with its contracted public safety providers, including policing services provided by the Unified Police Department, emergency management services provided by the Unified Fire Authority, and animal control services provided by Salt Lake County. Although the Unified Police Department's FY2027 Tentative Budget includes an increase of \$438,654, the City has absorbed all but \$78,814 of that increase.

If the proposed tax increase is not approved, the City would be required to reduce contractual public safety services. These reductions would include the elimination of one investigations officer within the Midvale precinct of the Unified Police Department.

Budget & Financial Overview



OVERVIEW

Midvale City’s budget process complies with the Utah Fiscal Procedures Act. The City seeks to maintain budgetary control by monitoring monthly revenues and expenditures, and by holding each department responsible for costs incurred within budgeted limits. Financial information and reports are provided to the City Manager, department heads, department directors, department managers, and other City staff to assist them in monitoring expenditures and keeping expenditures within approved limits. In addition, the City Council is provided a monthly budget versus actual report. Transactions are uploaded to the state of Utah’s transparency website quarterly as prescribed by state law. The fiscal year 2024-2025 budget was developed in compliance with state law and will be approved by the City Council after a public hearing is held. The tentative fiscal year 2024-2025 budget for each division, department, and fund includes actual expenditures for the past two years, the current year’s anticipated revenues and expenditures, and the tentative budget for the upcoming fiscal year. The Fiscal Year 2025-2026 Tentative Budget was created after thoroughly reviewing policy issues related to the budget and proposals to assist the City in achieving program objectives for the upcoming year. The budget process is intended to provide an opportunity for public participation and full disclosure to the residents of Midvale City as to the intent of the City Council in funding the City’s various programs and services.

BASIS OF BUDGETING

The City’s proprietary funds (enterprise and internal service) are budgeted on a modified accrual basis, but reported in the City’s Comprehensive Annual Financial Report (or basic financial statements) on a full accrual basis. On a modified accrual basis, revenues are recognized when susceptible to accrual (measurable and available).

“Measurable” means the amount of the transaction can be determined, and “available” means the amount is collectible within the current period or soon enough thereafter to be used to pay the liabilities for the current period. In a full accrual basis of accounting, revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of the related cash flows. The City’s internal monthly reporting for these funds is done on a modified accrual basis, with year-end adjustments to present statements on a full accrual basis for the ACFR (or basic financial statements). The major year-end adjustments include: Capitalizing fixed assets purchased during the year, reversing principal debt payments, recording depreciation, and recording developer contributions (donated infrastructure).

Fund Type	Accounting Basis	Budgeting Basis
General Fund	Modified Accrual	Modified Accrual
Special Revenue Funds	Modified Accrual	Modified Accrual
Capital Projects Fund	Modified Accrual	Modified Accrual
Proprietary Funds	Full Accrual	Modified Accrual

BUDGET AMENDMENTS

Budget amendments are made only with the approval of the City Council upon recommendation by the Budget Officer (City Manager). Financial controls are intended to be a resource for effective financial management, rather than a barrier to achieving results that are consistent with the City’s overall mission. At the same time, the City must comply with the Utah Fiscal Procedures Act and may not expend monies in excess of those authorized by the City Council. The City Council has authority to transfer budget appropriations between individual departments

Budget Process

budget appropriations between individual departments of any budgetary fund. The Budget Officer (City Manager) has authority to transfer budget appropriations between line items within any department of any budgetary fund. Budgets may be amended throughout the fiscal year. The City Council may amend the budget after holding a public hearing, giving residents at least seven days notice. A copy of the proposed budget amendment shall be made available to residents for their review ten days before the public hearing.

BUDGET TIMELINE

The following are the procedures and timeline followed by the City in the budget process:

January February	Revenue projections for all funds are made after reviewing current budget year revenue collection trends, state of Utah revenue projections, and consultation with the Administrative Services Director, City Manager, and Department Heads.
February	Department Heads submit proposed budget requests to the Administrative Services Director.
February March	The City Manager, Assistant City Manager, and Administrative Services Director meet with each Department Head to review their proposed budgets and projects.
March or April	A retreat is held with the Mayor, City Council, City Manager, Assistant City Manager, Department Heads, and other key staff to outline priorities, goals, and initiatives for the upcoming budget year.
May	During the first City Council meeting in May, a tentative budget is presented to the City Council. The budget document includes the proposed amounts to be spent for operating needs of each department as well as capital needs for all fund types.

June-August

Assuming a property tax increase is not being proposed, on or before June 30, a balanced budget is adopted for the fiscal year beginning July 1 after a public hearing is held to receive input from the residents of Midvale City on all aspects of the proposed budget. The hearing is advertised in a local newspaper at least seven days before it is held, and budget documents are available for inspection at least ten days prior to the public hearing. In addition, the City Council adopts the Certified Tax Rate by June 22nd to be used by the City for property tax (assuming no proposed property tax increase).

If a property tax increase is being proposed, the City will adopt a proposed tax rate by June 22nd. The County Auditor must be notified of the tax increase proposal. Working with the County Auditor, the City will publish multiple advertisements regarding the proposed tax increase. Before September 1st, the City shall adopt a budget and property tax rate, and file a copy with the State Auditor's Office.

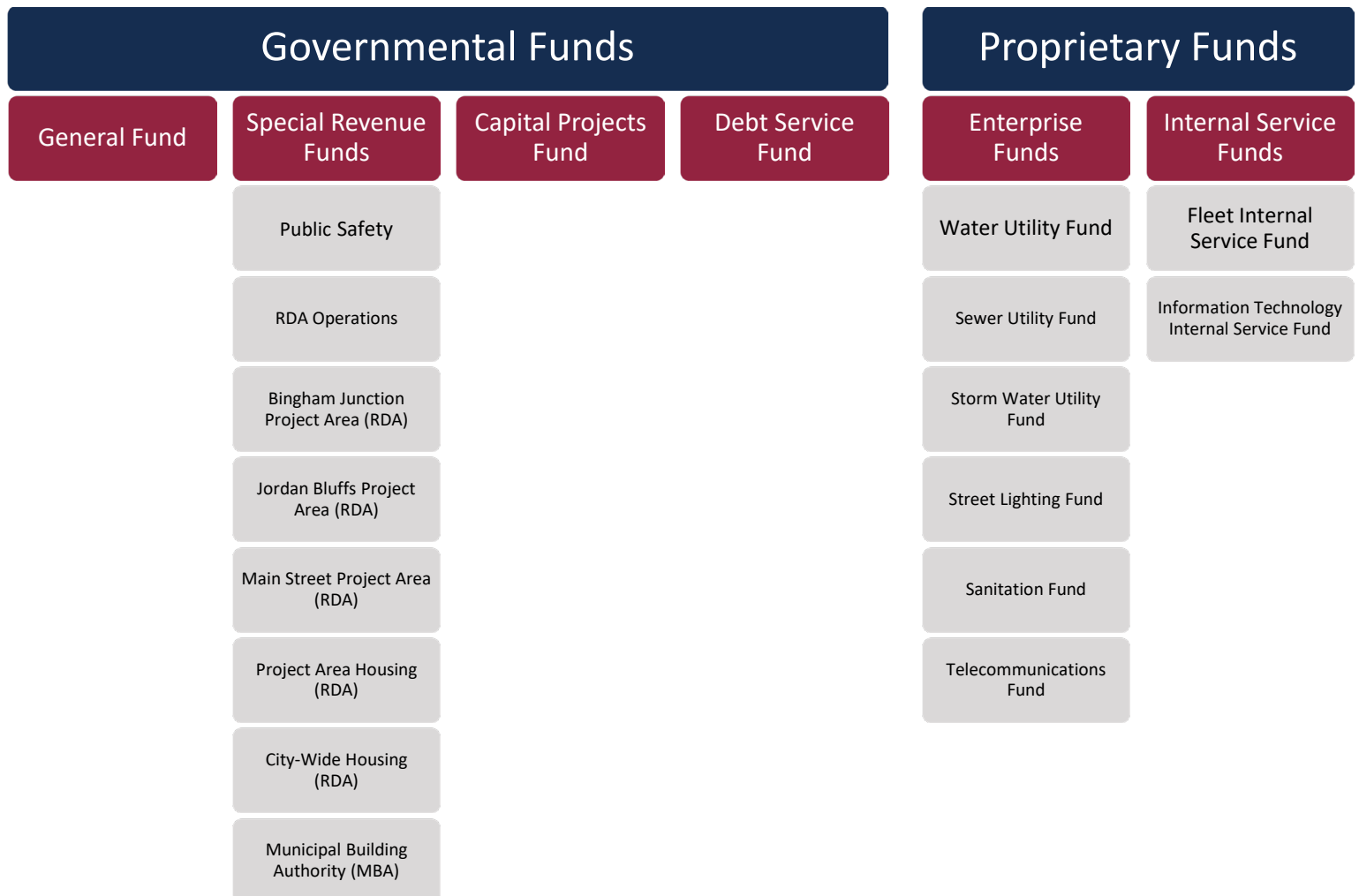
July-June

Budgetary control is maintained at the department level after the budget is approved by the City Council. The Budget Officer (City Manager) has the authority to transfer budget appropriations between individual line items within any department of any budgetary fund. All other amendments must be approved by the City Council after a public hearing.

Financial Structure

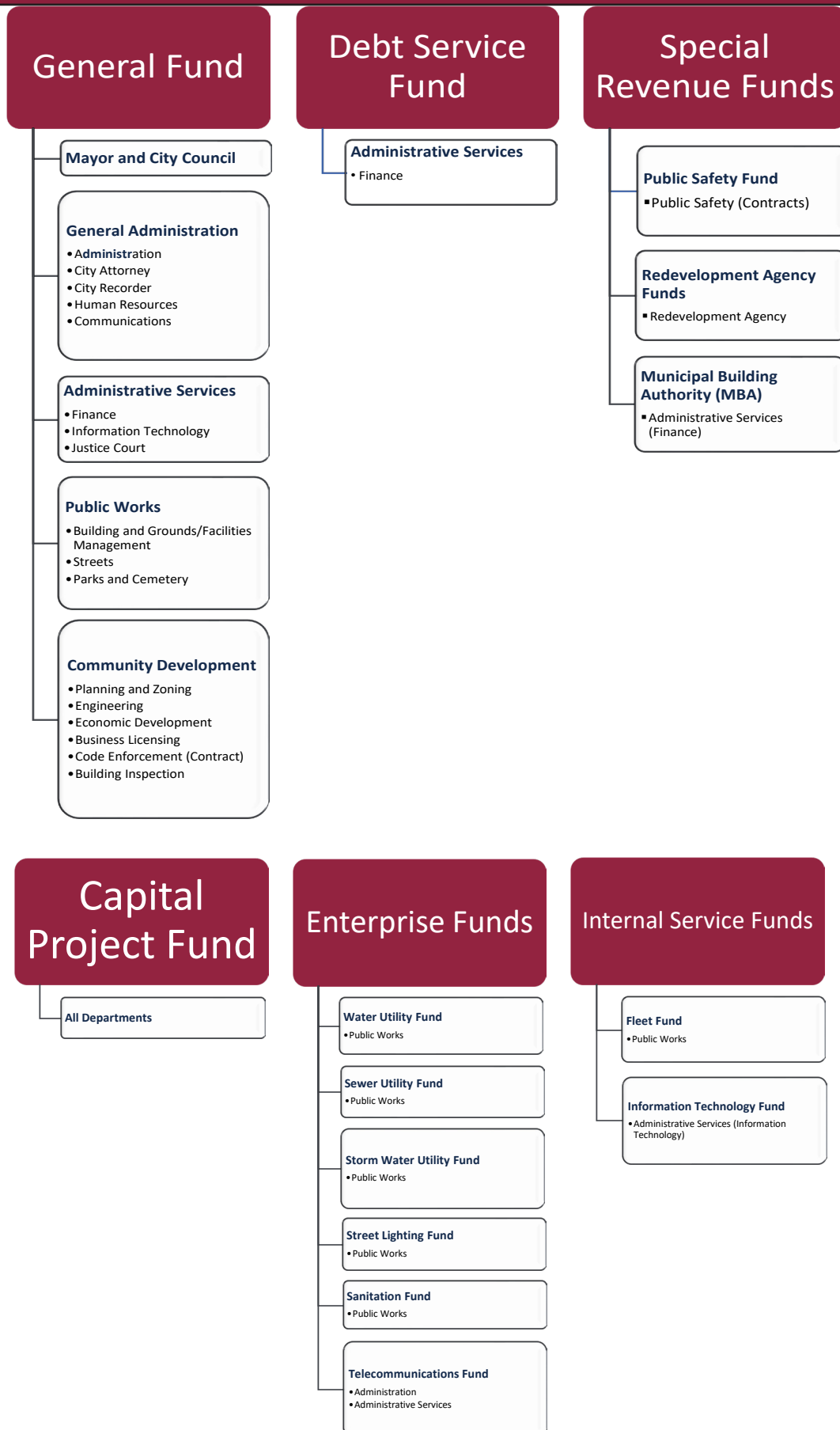
The City's departments are organized groups with similar functions or programs to manage operations more efficiently. The City's financial structure is organized into various funds within departments used for accounting and reporting. This provides a framework for the budget that is easier to understand. The majority of this document is organized by department to provide budgetary information.

The following is a graphical representation of the funds subject to appropriation that make up the City's financial structure:



On the following page is a chart showing the relationship between funds and operational departments. Departments are further broken down into divisions in the General Fund:

Fund and Operational Department Relationship



Fund Types and Descriptions

GOVERNMENTAL FUNDS

Major Funds

General Fund—Used to account for resources traditionally associated with a government which are not required legally or by sound financial management to be accounted for in another fund.

Public Safety Fund—Used to account for all revenues and expenditures associated with the costs of providing public safety services.

Capital Projects Fund—Used to account for the construction of capital projects of the City. Grants, bond proceeds, transfers from other funds, and interest earnings are the principal sources of funding.

Redevelopment Agency (RDA) Funds—The RDA funds are used to account for the activities of the Redevelopment Agency. The RDA was established to prepare and carry out plans to improve, rehabilitate, and redevelop blighted areas within the City. Although a legally separate entity, the RDA is reported in the financial statements and budget document as if it were part of the primary government due to the control the City has over the Agency. For budgeting purposes, each redevelopment agency fund is budgeted separately, but rolled together for financial reporting purposes. The City has the following Redevelopment Agency funds:

- RDA Operations Fund
- Bingham Junction Project Area Fund
- Jordan Bluffs Project Area Fund
- Main Street Project Area Fund
- City-Wide Housing Fund

Municipal Building Authority (MBA) - Used to account for the activities of financing and constructing municipal buildings that are then leased to the City. The MBA is governed by a five-member board of trustees comprised of

the City Council. Although it is a legally separate entity of the City, the MBA is reported as if it were part of the primary government because of the City's ability to impose its will upon the operations of the MBA.

PROPRIETARY FUNDS

Major Funds

Water Utility Fund—Accounts for the activities of the City's water distribution system.

Sewer Utility Fund—Accounts for the construction, maintenance, and operations of the City's sewer system.

Storm Water Utility Fund—Accounts for the construction, maintenance, and operations of the City's sewer system.

Nonmajor Funds

Street Lighting Fund—Accounts for the activities of the City's street lighting services.

Sanitation Fund—Accounts for the activities of the City's sanitation collection operations.

Telecommunications Fund—Accounts for the activities of the City's UTOPIA operations.

Internal Service Funds

Fleet Fund—The Fleet Fund accounts for the acquisition and maintenance of the City's vehicle fleet.

Information Technology Fund—This fund accounts for the acquisition and maintenance of the City's information technology.

Debt Service Fund

Accounts for debt principal and interest payments for general obligations not tied to the RDA, MBA, or Enterprise funds.

PURPOSE

The purpose of Financial Policies is to set forth parameters and guidelines for prudent fiscal operational practices and management. These policies were developed by Midvale's Department of Administrative Services with assistance from the Government Finance Officers Association publication "Financial Policies" by Shayne C. Kavanaugh and the City's Financial Advisor, LRB Public Finance. These policies have been approved by executive management, and formally adopted by resolution by the Midvale City Council.

FORMAL ADOPTION OF FINANCIAL POLICIES

These Midvale City Financial Policies were updated and adopted by a resolution of the Midvale City Council (2023-R-30) on June 20, 2023.

GENERAL FUND RESERVE POLICIES

Purpose

- Comply with Utah state law.
- Plan for contingencies.
- Maintain good standing with rating agencies.
- Avoid interest expense.
- Generate investment income.
- Ensure cash availability when revenue is unavailable.
- Create a better working relationship between the governing board and staff.

Policies

Utah Code § 10-6-116 requires municipalities maintain an unrestricted (committed, assigned, and unassigned) general fund balance between five and thirty five percent of general fund revenues. Midvale City will maintain a General Fund fund balance (reserve) of fifteen percent of budgeted general fund revenues. The amount in reserves will be calculated by adding the fiscal year ending com-

mitted, assigned, and unassigned fund balances less fund balance appropriated in subsequent fiscal year. Midvale City will maintain a General Fund balance (reserve) of fifteen percent of budgeted general fund revenues, though the City Council may direct staff to reserve up to the State limit of thirty five percent.

The reserve may be used at the discretion of the City Council for unanticipated, non-recurring needs, temporary shortfalls, or if the Mayor declares a state of disaster. Fund balances should not be used for normal or recurring annual operating expenditures. Once used, reserves should be replenished in a timely manner. Unassigned general fund balance in excess of fifteen percent may be used for one-time purchases.

Reserve Policies in Other Funds

Purpose

- Provide working capital
- Support continuity of operations
- Maintain a stable fee structure
- Provide capital replacement funds
- Maintain good standing with rating agencies
- Create a better working relationship between the governing board and staff

Policies

Capital Projects Fund

This fund is used to track spending on major capital projects, therefore; there is no need to maintain a budgetary cushion.

Internal Service Funds (Fleet, IT)

The purpose of the Fleet and IT Internal Service Funds is to accumulate resources to replace vehicles and computer equipment according to assigned replacement schedules and to recover the operating costs of both

funds. City funds are charged replacement costs pro rata over the life of the vehicle or computer equipment based upon estimated replacement cost equipment based upon estimated replacement cost less estimated sales proceeds. Internal Service Funds recover operations costs in the year they are incurred by charging City funds their pro rata share of the operations costs. Interest earned on investment of reserves is used to offset the cost of annual operations. Fund balance for Internal Service Funds represent resources collected from City funds to be used for future purchases of vehicles and computer equipment. Reserves for future operations costs are not needed because operations costs are funded in the year they are incurred.

Enterprise Funds (Public Utilities, Storm Water Utility, Sanitation, Street Lighting, Telecommunications)

Midvale City will strive to maintain working capital (current assets less current liabilities) of no less than 60 days worth of annual operating expenses for the Sanitation, Street Lighting and Telecommunications Funds, and no less than 180 days worth of annual operating expenses for the Public Utilities and Storm Water Utility Funds.

In an effort to maintain adequate reserves, the City shall conduct an analysis of its utility rates on an annual basis. Rate increases, if needed, shall be proposed to City Council during the annual budgeting process.

In order to substantiate the value of Accounts Receivable in the enterprise funds, the City will enforce aggressive collection practices, including termination of service for accounts 60 days past due.

The minimum working capital reserve may be used at the discretion of the City Council for temporary shortfalls or to downsize operations. Once used, the reserve should be replenished in a timely manner. If reserves fall below the 60 day minimum, a plan for replenishment should be included in the subsequent year's budget planning

process. Excess working capital may be used for capital improvements or for one-time purchases.

Other Funds

Adequate reserves will be considered.

REVENUE POLICIES

Purpose

- Ensure sufficient and stable revenues in order to consistently produce desired programs and services.
- Develop and maintain revenue sources that are fair and consistent.

Policies

Midvale City strives to achieve diversification and stabilization of the revenue base. While recognizing that property taxes are the most stable, the City will not increase property taxes when other revenues such as sales tax and franchise fees are adequately funding operations.

The City will not use one-time revenues towards ongoing expenditures. User fees will be charged to obtain cost recovery for regulatory services such as building permits, plan checks, and business licensing. Administrative fees will be charged by the General Fund to the Enterprise Funds in order to recapture direct and indirect costs which benefit all funds. These fees will be reviewed annually in association with the budget process. A municipal fee schedule shall be reviewed and adopted by the City Council annually in conjunction with the operating and capital budgets.

Before applying for and accepting intergovernmental aid, the City will assess the merits of a particular program as if it were funded with local tax dollars. Local tax dollars will not be used to make up for losses of intergovernmental aid without first reviewing the program and its merits as a budgetary increment.

A conservative approach will be used to forecast revenues. However, when such an approach leads to considerations of raising taxes or cutting services, a more objective approach will be analyzed in order to avoid unpopular budget-balancing measures that later prove unnecessary. Multi-year forecasts will be prepared and presented to the Council annually as part of the budget process.

EXPENDITURE POLICIES

Purpose

- Ensure that public funds are spent with integrity, directness, and transparency
- Ensure that expenditures are directed to services that citizens prefer

Policies

Ongoing expenditures will not expand beyond the City's ability to pay for them with current revenues. When practical, resources should be used for preventative investments that can be made to avoid even larger costs in the future. Funding for new programs and services should be limited to the extent that they can be reasonably funded over the near-to-long term given the current revenue stream.

Increasing efficiencies and effectiveness of the delivery of City services through process review, technology improvements, or outsourcing must be considered before adding permanent staff. Staff shall prepare an analysis of costs borne by the General Fund which benefit other funds, most importantly, enterprise funds. Enterprise Funds will reimburse the General Fund for these costs through administrative fees, which are appropriated as part of the budget each year.

Efforts will be made to maintain compensation packages that are sufficient to attract and retain quality employees. Salary range structures shall be evaluated periodically to

determine the relative competitiveness of the pay structure to the job market. The midpoint of the salary range is the market value against which the City will assess its pay plan relative to the job market. If the midpoint of the City's salary range is more than five percent below market for any given position, the grade of that particular position shall be adjusted upward. The City's pay plan shall be reviewed and adopted annually by the City Council in conjunction with the annual budget. Staffing shall not exceed the authorized level, and all new positions must be approved by City Council before they are filled.

OPERATING BUDGET POLICIES

Purpose

- Acknowledge that the operating budget is among the most important public documents produced by the City.
- Ensure the budget sets forth the City's taxing and spending direction.
- Establish policies that allow leeway for the inevitable give-and-take of politics.

Policies

Midvale will adopt an annual operating budget for all funds. Budgets are prepared on a modified accrual basis. Under the modified accrual basis, capital expenditures and the redemption of bonds are recorded as expenditures. Depreciation and amortization costs are not budgeted since these costs are non-cash transactions. However, staff will perform an analysis to ensure each proprietary fund will not go over budget when depreciation expense is factored.

Budget policies define the broad guidelines under which the budget process will operate. Staff is then responsible for designing a process that conforms to the policies. Because the City's budget is a spending plan, and because circumstances change throughout the fiscal year,

staff may propose budget adjustments for any or all funds throughout the year. Those adjustments require discussion and adoption by the City Council to become effective. The City Administrator has authority to reallocate line items within a department budget, but any inter-departmental budget adjustments must be approved by the City Council. Grants, additional personnel, new programs, etc. must be appropriated by the City Council.

The City Administrator, after meeting with all City departments, will present a balanced budget for adoption to the Mayor and City Council in May of each year. This document will serve as a working tool for the City Council in developing their operating budget. Consistent with Utah Code § 10-6-111, a tentative budget will be prepared and filed with the City's elected officials on or before the first regularly scheduled meeting of the governing body in May of the current period. The tentative budget will be reviewed and discussed in Council meetings throughout May and June. A public hearing will be held prior to the adoption of the final budget. Citizen participation and comment is encouraged. Consistent with Utah Code § 10-6-118, the City Council will adopt a final budget before June 30 of each fiscal period, or, in the case of a property tax increase, before September 1 of the year for which a property tax increase is proposed. The City Council will adopt its certified property tax rate on the same date as the final budget is adopted.

CAPITAL ASSET MANAGEMENT POLICIES

Purpose

- Recognize the major impact capital projects have on the quality of local government services, the community's economic vitality, and the overall quality of life for citizens.
- Stimulate informed debate and to help leaders make optimal choices.
- The City will develop and maintain a Capital Improve-

ment Plan which includes a realistic project timing and scope, and operating budget impacts.

Policies

The City will develop and maintain a Capital Improvement Plan which includes realistic project timing, scope, and operating budget impacts. Appropriations for capital projects are for the period of construction or acquisition, and do not lapse at the end of the fiscal year. Funds remaining in the project budget after its completion may be appropriated for other capital projects or revert to the General Fund.

Appropriate ongoing funding for maintenance is a high priority. Deferring maintenance or asset replacement has the potential for reducing a government's ability to provide services and/or threatening public health, safety and overall quality of life. In addition, as the physical condition of an asset declines, deferring maintenance and/or replacement may increase long-term costs and liabilities.

The City has established an Internal Service Fund for the purpose of accumulating resources to replace vehicles according to a replacement schedule established by the Fleet Manager, and to recover fleet operating costs from appropriate funds. The City has also established an Internal Service Fund for the purpose of accumulating resources to replace computer equipment according to a replacement schedule established by the Information Technology Manager, and to recover IT operating costs from appropriate funds.

Department managers/heads shall exercise supervision of all inventories of tangible City property within the control of or assigned to their departments, this includes ensuring all City assets are safeguarded and kept in good working condition. All City property located in warehouse(s) or storage areas shall be inventoried annually, and accountability for the property shall reside with the respective department head.

LONG-TERM FINANCIAL PLANNING POLICIES

Purpose

- Assist the government in providing stable tax and service levels to the community over a multi-year period
- Uncover minor problems which, left unresolved, could require dramatic action later
- Demonstrate a sound commitment to sound financial management and a willingness to control spending

Policies

Each year, staff shall develop a forecast of operating expenditures and revenue for the next five years. The presentation and discussion of the forecast and resulting long-term financial plan will be an integral part of the annual budget process. Midvale City will address imbalances in future revenues and expenditures in establishing property tax rates.

DEBT POLICIES

Purpose

- Ensure that debt is used wisely and that future financial flexibility remains relatively unconstrained.
- Establish criteria for the issuance of debt obligations so that acceptable levels of indebtedness are maintained.
- Transmit the message to investors and rating agencies that the City is committed to sound financial management.
- Provide consistency and continuity to public policy development.

Policies

The City may use debt to help distribute the payments for a capital asset over its useful life so that benefits more closely match costs. The City may also use pay-as-you-go financing, in that it helps to keep the City's debt burden down. As there are merits to both methods of financing,

Midvale may use a combination of debt and pay-as-you-go to finance capital assets.

Using long-term debt for operations is discouraged. Issuing debt with a longer amortization period than the life of the asset it is financing is prohibited.

Debt service as a percent of general expenditures of the General Fund shall not exceed fifteen percent. Capitalization of interest, the practice of using bond proceeds to pay the interest due on debt during the construction period of an asset, is generally acceptable. Long-term financing must comply with federal, state, and local legal requirements.

The City will consider debt issuance (rather than paying cash) when interest rates are low. The City might use its debt capacity to acquire capital assets for a lower total cost when construction costs are increasing or are very low. The City shall engage the following outside professionals to assist with bond sales, as bond sales are not a routine activity for most local governments:

- Financial Advisor
- Bond Counsel
- Underwriter
- Paying Agent/Registrar

Bond proceeds will be invested in accordance with the City's general investment policy. Staff must take steps to minimize arbitrage liability on bond proceeds in order to avoid penalties. Refunding bonds will be considered when there is an interest rate savings, a change in anticipated revenues, or when the City Council desires a change in the provisions of a bond covenant.

Midvale City shall comply with all ongoing disclosure conditions and shall file such required documents in a timely manner. Interfund loans are contemplated for short-term use only. Any transfers between funds where reimbursement is not expected within one fiscal year shall not be

recorded as interfund borrowings; they shall be recorded as interfund operating transfers.

ACCOUNTING, AUDITING, AND FINANCIAL REPORTING POLICIES

Purpose

- Set the tone at the top for how the City will account for its financial resources and be accountable for making financial information available to the public.
- Satisfy external financial reporting requirements as well as meet the City's managerial needs.

Policies

Midvale City has established an Audit Committee to serve as a practical means for the City to provide independent review and oversight of the government's financial reporting processes, framework of internal control, and independent auditors. The Audit Committee shall report to the City Council at least annually.

Accounting records will be maintained in accordance with state and federal law and regulations. Midvale adopts the Government Finance Officers Association recommendation that governments use a multi-year audit contract for a period of no less than five years. Annual financial reporting in compliance with generally accepted accounting principles (GAAP) is required.

Monthly revenue and expenditure reports for each fund shall be presented to the City Council. A listing of checks issued shall be supplied to the City Council monthly. Midvale City will strive for transparency and shall comply with all state records transparency requirements.

Capital assets are defined as assets costing at least \$5,000 with an expected useful life in excess of one year. Sensitive non-capitalized items such as computers shall be inventoried and controlled.

INTERNAL CONTROL AND RISK MANAGEMENT POLICIES

Purpose

- Protect assets in order to ensure continuity of service.
- Maintain a safe work and service environment.
- Ensure the efficiency of risk management activities.

Policies

The City shall work closely with its insurer to accomplish goals stated above and to minimize the cost of risk management activities. The Human Resources Director shall be designated as the Risk Manager. Senior Staff shall serve as the risk management committee. Meetings shall be held quarterly to review insurance claims and reported incidents.

Employees will be provided with the official Midvale City Policies and Procedures Manual regarding employment, and shall file an acknowledgment of receipt and understanding of the manual with the Human Resources department annually. City employees and councilmembers are required to report conflicts of interest and to refrain from participating in or deliberating on any matters regarding such interest. Sexual Harassment training shall be conducted annually for all employees.

The City shall appoint an Emergency Operations Manager who is responsible for maintaining the City's Emergency Management Plan. Midvale City staff shall participate in regional and statewide safety exercises in coordination with area police and fire.

Internal Controls shall be developed to:

- Segregate duties
- Provide security over assets and records
- Ensure periodic reconciliation and verification
- Assure proper authorization

LOCAL ECONOMIC DEVELOPMENT FINANCE POLICIES

Purpose

- Improve local economic conditions through direct and indirect intervention

Policies

Midvale City's Redevelopment Agency may use tax increment financing to improve designated project areas within the City. Midvale City will strive to attract businesses that pay a salary equal to or above the average wage level for Midvale, and businesses that provide healthcare and retirement benefits to their employees.

Although some taxing entities within Midvale City boundaries may charge impact fees, Midvale City itself does not charge impact fees. The City employs an Economic Development Director who is charged with attracting new businesses to the City, as well as serving as a liaison between the private sector (in many cases, the developer) and City staff.

PROCUREMENT POLICIES

Purpose

- Ensure that the procurement process is fair.
- Ensure good stewardship over public funds.
- Help clarify the goals of the purchasing system.

Policies

The City will strive to consider full lifecycle costs of a good or service rather than simply accepting the lowest initial purchase price. Quality should be an integral evaluation component when reviewing vendor proposals. Purchasing decisions will be based on best value, not lowest cost. Procurements will be conducted fairly and the process and results will be open to the public. Training on Midvale's purchasing ordinance will be provided to City staff on a regular basis, at least once every two years.

Midvale City staff and elected officials shall comply with Midvale Municipal Code § 3.02 regarding procurement. Important purchasing thresholds for expenditures for supplies, services or construction are described below:

- Expenditures of fifty thousand dollars or more shall be made pursuant to the formal bidding procedures set forth in Midvale Municipal Code § 3.02.110. An expenditure of fifty thousand dollars or more must be approved by the City Administrator. Any expenditure of one hundred thousand dollars or more must be approved by the City Council.
- Expenditures for seven thousand five hundred dollars or more, but less than fifty thousand dollars, shall be made pursuant to the informal bidding procedures set forth in Midvale Municipal Code § 3.02.100.
- The following expenditures of the City shall be referred to as "exempt expenditures" and may be made without formal or informal bidding procedures, but should be made with as much competition as practicable under the circumstances.
 - ◇ Minor. Any expenditure amounting to less than seven thousand five hundred dollars.
 - ◇ Sole Source. An expenditure where a service, product, or requirement is only available from a single vendor. Examples include a supply or service of a unique or specialized nature, and only one known vendor is available to meet the need, and specific parts, accessories, equipment, materials, services, proprietary commodities, or other commodities needed to meet the city's needs. Sole source procurements must be approved in writing by the department head, the procurement officer, and either another department head or a representative from the finance department or city attorney's office. See Midvale Municipal Code § 3.02.070 for procedures to follow.

- ◇ State Bidding. Any expenditure for which competitive bidding or price negotiation has already occurred on the state level. In the event state contract vendors are unable to fulfill the contract in a reasonable time frame, the City may purchase from another potential vendor willing to honor all aspects of the state contract.
- ◇ Interlocal Cooperation. Any expenditure made in conjunction with an agreement approved by resolution of the City Council between the City and another city or governmental entity.
- ◇ Joinder. Any expenditure made by joining or using a contract originated by another government entity or national cooperative organization with the approval of the city council.
- ◇ Professional Services. Any expenditure for professional services which by their nature are not reasonably adapted to award by competitive bidding and require elevated degree of specialized knowledge and discretion, including labor, effort, or work. Examples of expenditures qualifying for a professional services exemption include:
 - » a. Accounting;
 - » b. Architecture;
 - » c. Artistic endeavors;
 - » d. Auditing;
 - » e. City planning;
 - » f. Construction design and management;
 - » g. Engineering;
 - » h. Financial services;
 - » i. Information technology;
 - » j. Law;
 - » k. Materials testing;
 - » l. Medicine;
 - » m. Psychiatry;
 - » n. Surveying; and
 - » o. Underwriting.
- ◇ Contracts for such expenditures shall be awarded at the discretion of the city manager based on the recommendation of the department head or procurement officer. If the city manager determines that competitive bidding for certain professional services would benefit the city, the procedures set forth in Section 3.02.130 must be followed.
- ◇ Special Sale. Any expenditure made in conjunction with any public auction, closeout sale, bankruptcy sale or other similar sale when the procurement officer determines in writing that such purchase may be made at a cost below the market cost for the same or similar goods and such determination is reviewed and approved by the City Council.
- ◇ Exchanges. Any exchange of supplies, materials, property, or equipment between the City and any other public or private party made by mutual agreement of the respective parties.
- ◇ Federal or State Funds. In cases where federal or state funds are being used and where federal or state purchasing laws or procedures govern the types of goods or services being procured, the city shall follow the applicable federal or state purchasing law or procedures in lieu of the procedures set forth in this policy.
- ◇ Gift or Bequest. In complying with the terms and conditions of any bequest to the city, if such action is approved by the city manager in writing and is otherwise consistent with law, the department buyer may procure without competitive bids.
- ◇ Compatibility Parts and Training. A department head or designee may procure without compet-

itive bids equipment and supplies which, by reason of the training of city personnel who service such equipment, or which is an addition to or for the repair or maintenance of equipment owned by the city which may be more efficiently added to, repaired, or maintained by a certain brand, person or firm. In such cases the department head shall submit written documentation to the procurement officer.

- ◇ Utah Correctional Industries. Supplies, services, or construction produced by Utah Correctional Industries may be purchased without seeking competitive quotes or bids.

The Mayor is the only individual with authority to bind the City. The Mayor's signature is required on all City contracts.

CASH RECEIPTING AND DEPOSIT POLICY

Purpose

- Establish a uniform control design for all departments of Midvale City that receive cash

Policies

All funds received are entered into the accounting system at the time of the transaction or if the transaction occurs at a location without access to the accounting system the funds will be logged into a receipt book with enough detail to determine where/who the funds came from, the purpose for receiving the funds, the method of payment; cash, check, credit card, etc., and designate the appropriate account. Manual receipts should have two copies; a customer copy and a Treasurer copy (Which can be kept electronically). Mail will be opened in the presence of two or more employees and any correspondence containing payments will be removed and processed before distributing mail to individual persons or departments.

For any funds received where the general ledger account is unknown, the person receiving the funds should coordinate with the City Treasurer or a member of the finance department to get a general ledger account to code the funds to upon receipt. Funds should not be held or delayed from being deposited for any reason. Cash must be secured during hours of operations, all cash stored overnight or during the weekend should be kept in a secure locked safe or vault. Access to the safes/vaults must be limited to approved employees. Two employees preferably employees who are not responsible for cash, must perform counts each quarter to verify the opening amounts of cash on hand for each cash drawer.

At the end of each day, the person responsible for receiving cash will close out their cash drawer and reconcile the system-generated report to the cash, checks, and credit card receipts in the drawer. Place cash, checks, and credit card receipts received along with the report in a deposit bag and placed them in a secure (locked) safe/vault for a deposit on the next business day.

If a transaction needs to be voided or adjusted, it should be done by someone who does not receive cash. The system should be designed to generate a report of all adjusted/voided transactions to facilitate monitoring of this process. All voided receipts in the accounting software must be made the same day by the senior accountant or Administrative Service Director. Credit card transactions can be voided on the terminal. A copy of the voided transaction receipt is given to the customer and a duplicate copy of the voided receipt must be attached to the original transaction receipt and included with the daily batches.

At the beginning of each day, the Treasurer or Designee will compile all cash and checks received from the previous day, match the total to the total receipts in the accounting system, create a deposit, and created a daily

deposit report. Merchant transaction reports will be reconciled to the credit card/ACH receipts in the accounting system. Deposits are to be made within three banking days of receipt according to the Utah Money Management Act. Any discrepancy in the funds being deposited and the supporting documentation should occur when daily reconciliation takes place.

The Midvale City Treasurer, or designee, takes funds to the bank. Midvale City maintains surveillance systems in offices receiving funds. The accounting system generates cash and deposit reports that will be reconciled to the bank statements by the Senior Accountant.

Every effort should be made to ensure large quantities of cash are not on hand at any location overnight. If a location has a large transaction or series of transactions leaving cash on hand over \$5,000.00 the deposit should be made the same day.

Changes Since Tentative



Fund 10 - General Fund

Account Description	FY2026 Amended	FY2027 Tentative	FY2027 Interim	Difference	Percent Change
Revenues:				-	0.00%
Property Taxes	\$ 3,445,094	\$ 3,504,944	\$ 3,549,172	\$ 44,228	1.26%
Sales Tax	11,281,321	11,627,600	11,655,341	27,741	0.24%
Building Permits	454,490	494,374	495,938	1,564	0.32%
B&C Road Funds	1,117,140	1,268,175	1,263,726	(4,449)	-0.35%
Liquor Funds Allocation	72,000	72,000	78,964	6,964	9.67%
Fines and Forfeitures	763,000	600,000	620,000	20,000	3.33%
Use of Fund Balance	2,670,576	74,300	201,575	127,275	171.30%
Total Revenue Changes	\$ 19,803,621	\$ 17,641,393	\$ 17,864,716	\$ 223,323	1.27%
TOTAL Interim REVENUES	\$ 29,607,609	\$ 23,955,772	\$ 24,179,095	\$ 223,323	0.93%
Expenditures:					
Salaries - All Department	\$ 5,532,946	\$ 5,408,103	\$ 5,491,568	\$ 83,465	1.54%
Benefits - All Departments	2,564,907	2,427,826	2,495,776	67,950	2.80%
Community/Intergovernmental - Grant to Boys & Girls Club	40,000	40,000	85,000	45,000	112.50%
City Attorney - Professional Services	40,000	10,000	60,000	50,000	500.00%
Harvest Days - City Float	-	-	6,000	6,000	0.00%
Employee Services - Education Reimbursement	3,000	-	3,000	3,000	0.00%
Employee Services - Unemployment Insurance	1,500	1,500	5,775	4,275	285.00%
Administrative Services Admin - Education & Travel	4,500	4,500	3,000	(1,500)	-33.33%
Building Inspections - Subscriptions & Membership	200	200	750	550	275.00%
Building Inspections - Education & Travel	5,000	5,000	10,000	5,000	100.00%
Total Expenditure Changes	\$ 8,192,053	\$ 7,897,129	\$ 8,160,869	\$ 263,740	3.34%
TOTAL Interim EXPENDITURES	\$ 30,056,661	\$ 23,915,355	\$ 24,179,095	\$ 263,740	1.10%

Fund 51 - Water Fund

Account Description	FY2026 Amended	FY2027 Tentative	FY2027 Interim	Difference	Percent Change
TOTAL Interim REVENUES	\$ 8,519,391	\$ 8,519,391	\$ 8,519,391	\$ -	0.00%
Expenditures:					
Salaries	\$ 804,494	\$ 916,269	\$ 922,034	\$ 5,765	0.63%
Benefits	476,563	482,976	482,309	(667)	-0.14%
Total Expenditure Changes	\$ 1,281,057	\$ 1,399,245	\$ 1,404,343	\$ 5,098	0.36%
TOTAL Interim EXPENDITURES	\$ 13,240,578	\$ 8,369,001	\$ 8,374,099	\$ 5,098	0.06%

Fund 52 - Sewer Fund

Account Description	FY2026 Amended	FY2027 Tentative	FY2027 Interim	Difference	Percent Change
TOTAL Interim REVENUES	\$ 4,351,256	\$ 4,351,256	\$ 4,351,256	\$ -	0.00%
Expenditures:					
Salaries	\$ 522,254	\$ 611,592	\$ 610,744	\$ (848)	-0.14%
Benefits	305,900	337,858	336,661	(1,197)	-0.35%
Total Expenditure Changes	\$ 828,154	\$ 949,450	\$ 947,405	(2,045)	-0.22%
TOTAL Interim EXPENDITURES	\$ 6,909,066	\$ 4,112,160	\$ 4,110,115	\$ (2,045)	-0.05%

Fund 54 - Storm Water Fund						
Account Description	FY2026 Amended	FY2027 Tentative	FY2027 Interim	Difference	Percent Change	
TOTAL Interim REVENUES	\$ 2,333,332	\$ 2,530,861	\$ 2,530,861	\$ -	0.00%	
Expenditures:						
Salaries	\$ 667,192	\$ 589,996	\$ 589,502	\$ (494)	-0.08%	
Benefits	654,755	306,224	304,983	(1,241)	-0.41%	
Total Expenditure Changes	\$ 1,321,947	\$ 896,220	\$ 894,485	\$ (1,735)	-0.19%	
TOTAL Interim EXPENDITURES	\$ 2,318,428	\$ 2,530,861	\$ 2,529,126	\$ (1,735)	-0.07%	

Fund 55 - Streetlighting Fund						
Account Description	FY2026 Amended	FY2027 Tentative	FY2027 Interim	Difference	Percent Change	
TOTAL Interim REVENUES	\$ 424,263	\$ 434,263	\$ 434,263	\$ -	0.00%	
Expenditures:						
Salaries	\$ 12,549	\$ 45,325	\$ 44,442	\$ (883)	-1.95%	
Benefits	6,986	20,932	20,322	(610)	-2.91%	
Total Expenditure Changes	\$ 19,535	\$ 66,257	\$ 64,764	\$ (1,493)	-2.25%	
TOTAL Interim EXPENDITURES	\$ 387,872	\$ 349,545	\$ 348,052	\$ (1,493)	-0.43%	

Fund 57 - Sanitation Fund						
Account Description	FY2026 Amended	FY2027 Tentative	FY2027 Interim	Difference	Percent Change	
TOTAL Interim REVENUES	\$ 1,612,625	\$ 1,612,625	\$ 1,612,625	\$ -	0.00%	
Expenditures:						
Salaries	\$ 16,618	\$ 39,309	\$ 38,397	\$ (912)	-2.32%	
Benefits	8,267	19,360	19,012	(348)	-1.80%	
Total Expenditure Changes	\$ 24,885	\$ 58,669	\$ 57,409	\$ (1,260)	-2.15%	
TOTAL Interim EXPENDITURES	\$ 1,615,314	\$ 1,612,625	\$ 1,612,508	\$ (117)	-0.01%	

Fund 62 - Fleet Fund						
Account Description	FY2026 Amended	FY2027 Tentative	FY2027 Interim	Difference	Percent Change	
TOTAL Interim REVENUES	\$ 1,262,223	\$ 1,912,477	\$ 1,912,477	\$ -	0.00%	
Expenditures:						
Salaries	\$ 146,633	\$ 181,770	\$ 181,535	\$ (235)	-0.13%	
Benefits	70,444	86,170	85,028	(1,142)	-1.33%	
Total Expenditure Changes	\$ 217,077	\$ 267,940	\$ 266,563	\$ (1,377)	-0.51%	
TOTAL Interim EXPENDITURES	\$ 2,811,602	\$ 2,160,303	\$ 2,158,926	\$ (1,377)	-0.06%	

Fund 63 - Information Technology Fund						
Account Description	FY2026 Amended	FY2027 Tentative	FY2027 Interim	Difference	Percent Change	
TOTAL Interim REVENUES	\$ 557,078	\$ 397,586	\$ 397,586	\$ -	0.00%	
Expenditures:						
Salaries	\$ 52,477	\$ 135,677	\$ 139,406	\$ 3,729	2.75%	
Benefits	13,541	35,548	31,799	(3,749)	-10.55%	
Total Expenditure Changes	\$ 66,018	\$ 171,225	\$ 171,205	\$ (20)	-0.01%	
TOTAL Interim EXPENDITURES	\$ 597,579	\$ 397,586	\$ 397,566	\$ (20)	-0.01%	

General Fund Budgets



General Fund Summary

General Fund Summary - FY2027 Interim Budget

	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Revenues:						
Taxes	17,989,546	18,470,638	18,311,731	18,481,196	169,465	0.9%
Licenses and Permits	696,558	1,406,639	849,490	871,938	22,448	2.6%
Intergovernmental Revenue	4,559,142	5,334,366	4,410,114	1,442,690	(2,967,424)	-67.3%
Charges for Services	2,260,039	2,872,092	2,351,763	2,312,261	(39,502)	-1.7%
Fines and Forfeitures	925,760	812,857	825,000	680,500	(144,500)	-17.5%
Miscellaneous Revenue	376,523	294,495	188,935	188,935	-	0.0%
Use of Fund Balance	-	-	2,670,576	201,575	(2,469,001)	-92.5%
TOTAL REVENUES	\$ 26,807,568	\$ 29,191,087	\$ 29,607,609	\$ 24,179,095	\$ (5,428,514)	-18.3%
Expenditures:						
Mayor and City Council	365,800	365,683	347,568	398,217	50,649	14.6%
Administration	940,813	1,045,239	1,148,320	989,380	(158,940)	-13.8%
Non-Departmental	155,496	120,515	150,538	147,410	(3,128)	-2.1%
Community & Intergovernmental Relations	224,479	416,950	235,826	275,187	39,361	16.7%
Public Safety	12,369,666	14,149,738	-	-	-	0.0%
City Attorney	877,903	980,097	1,055,158	1,156,507	101,349	9.6%
Communications	223,459	234,196	266,402	218,970	(47,432)	-17.8%
Harvest days	95,127	109,749	100,000	106,000	6,000	6.0%
Human Resources	150,580	150,775	156,483	325,829	169,346	108.2%
Employee services	41,592	43,149	45,800	50,750	4,950	10.8%
Grants	12,501	12,502	-	-	-	0.0%
City Recorder	410,962	352,326	409,201	306,231	(102,970)	-25.2%
Total Administration	\$ 15,868,378	\$ 17,980,919	\$ 3,915,296	\$ 3,974,481	\$ 59,185	1.5%
Administrative Services						
Administrative Services	207,309	217,089	239,469	253,744	14,275	6.0%
Finance	422,252	432,303	390,610	336,633	(53,977)	-13.8%
Justice Court	1,048,500	1,068,812	1,157,162	1,217,657	60,495	5.2%
Information Technology	794,048	806,285	903,793	827,557	(76,236)	-8.4%
Total Administrative Services	\$ 2,472,109	\$ 2,524,489	\$ 2,691,034	\$ 2,635,591	\$ (55,443)	-2.1%
Public Works						
Public Works Administration	375,767	457,851	407,181	270,682	(136,499)	-33.5%
Facilities	751,948	820,051	869,051	857,522	(11,529)	-1.3%
Streets	1,016,274	960,450	1,134,860	1,263,726	128,866	11.4%
Parks	794,745	802,340	933,903	946,366	12,463	1.3%
Total Public Works	\$ 2,938,734	\$ 3,040,692	\$ 3,344,995	\$ 3,338,296	\$ (6,699)	-0.2%
Community Development						
Community Development Admin	618,871	558,849	528,972	371,524	(157,448)	-29.8%
Engineering	179,550	198,468	189,947	159,653	(30,294)	-15.9%
Planning	415,173	437,220	471,886	482,453	10,567	2.2%
Code Enforcement	582	1,497	3,191	-	(3,191)	-100.0%
Building Inspection	161,778	430,843	741,671	714,708	(26,963)	-3.6%
Total Community Development	1,375,954	1,626,877	1,935,667	1,728,338	(207,329)	-10.7%
Transfers Out	4,127,145	5,506,195	18,169,669	12,502,389	(5,667,280)	-31.2%
TOTAL EXPENDITURES	\$ 26,782,320	\$ 30,679,172	\$ 30,056,661	\$ 24,179,095	\$ (5,877,566)	-19.6%

General Fund Financing Sources

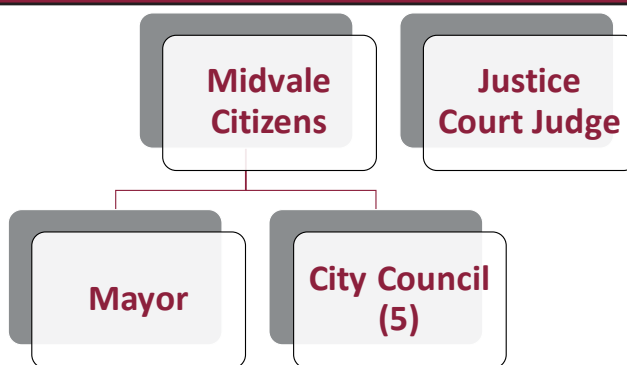
General Fund Financing Sources

	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Taxes:						
Property tax	3,118,864	3,504,944	3,445,094	3,549,172	104,078	3.0%
Delinquent/surplus prop tax	42,356	50,486	40,000	40,000	-	0.0%
Sales tax	11,479,115	11,627,600	11,281,321	11,655,341	374,020	3.3%
Franchise tax	2,514,968	2,433,763	2,691,585	2,405,183	(286,402)	-10.6%
Telecommunications tax	191,713	192,024	190,000	193,500	3,500	1.8%
Transient room tax	247,693	228,090	230,000	238,000	8,000	3.5%
Motor vehicle in lieu of	394,837	433,731	433,731	400,000	(33,731)	-7.8%
TOTAL TAXES	\$ 17,989,546	\$ 18,470,638	\$ 18,311,731	\$ 18,481,196	\$ 169,465	0.9%
Licenses and Permits:						
Business licenses	347,003	336,351	345,000	326,000	(19,000)	-5.5%
Building permits	307,109	1,023,812	454,490	495,938	41,448	9.1%
Road cut fees	34,946	35,671	40,000	40,000	-	0.0%
ROW occupancy permits	7,500	7,503	7,500	7,500	-	0.0%
Sign fees	-	3,302	2,500	2,500	-	0.0%
TOTAL LICENSES AND PERMITS	\$ 696,558	\$ 1,406,639	\$ 849,490	\$ 871,938	\$ 22,448	2.6%
Intergovernmental:						
EPA Inst Controls Grant	152,826	158,202	163,654	-	(163,654)	-100.0%
B&C road funds	1,389,754	1,570,759	1,117,140	1,263,726	146,586	13.1%
Liquor funds allocation	56,041	72,121	72,000	78,964	6,964	9.7%
State Homeless Initiative	2,904,425	3,443,383	2,922,320	-	(2,922,320)	-100.0%
Coalition Coordinator Grant	56,096	89,901	135,000	100,000	(35,000)	-25.9%
TOTAL INTERGOVERNMENTAL	\$ 4,559,142	\$ 5,334,366	\$ 4,410,114	\$ 1,442,690	\$ (2,967,424)	-67.3%
Charges for Services:						
Zoning/development fees	8,198	40,980	20,000	40,000	20,000	100.0%
Plan check fees	160,822	684,910	135,000	215,000	80,000	59.3%
Maps and publications	449	1,248	500	500	-	0.0%
Notary/background check fees	10	-	-	-	-	0.0%
Code enforcement fees	1,500	-	1,000	1,000	-	0.0%
Rents and concessions	7,790	10,100	5,000	5,000	-	0.0%
Credit card service fees	13,545	10,833	12,000	12,000	-	0.0%
Cemetery lot sales	-	(1,300)	-	-	-	0.0%
Cemetery service fees	30,705	34,310	27,000	27,000	-	0.0%
Admin fee - Water	696,926	675,879	678,781	657,277	(21,504)	-3.2%
Admin fee - Sewer	400,361	420,865	424,223	414,779	(9,444)	-2.2%
Admin fee - Storm Water	408,911	408,381	419,001	331,176	(87,825)	-21.0%
Admin fee - Sanitation	103,959	109,398	116,120	115,469	(651)	-0.6%
Admin fee - RDA	292,787	319,523	347,672	326,168	(21,504)	-6.2%
Admin fee - Streetlighting	33,197	31,960	38,621	43,727	5,106	13.2%
Admin fee - Fleet	100,879	125,005	126,845	123,165	(3,680)	-2.9%
TOTAL CHARGES FOR SERVICES	\$ 2,260,039	\$ 2,872,092	\$ 2,351,763	\$ 2,312,261	\$ (39,502)	-1.7%

General Fund Financing Sources

General Fund Financing Sources						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Fines and Forfeitures:						
Fines and forfeitures	830,674	727,731	763,000	620,000	(143,000)	-18.7%
Bad Debt Collections	82,012	72,575	50,000	50,000	-	0.0%
Attorney fees recovered	8,714	11,051	10,000	10,000	-	0.0%
Traffic school	4,360	1,500	2,000	500	(1,500)	-75.0%
TOTAL FINES AND FORFEITURES	\$ 925,760	\$ 812,857	\$ 825,000	\$ 680,500	\$ (144,500)	-17.5%
Miscellaneous:						
Interest revenue	350,218	232,152	160,000	160,000	-	0.0%
Proceeds from insurance	8,325	44,173	-	-	-	0.0%
Sundry revenues	7,095	7,154	5,000	5,000	-	0.0%
ULGT dividend/grant	8,935	8,936	8,935	8,935	-	0.0%
Cash Over & Short	50	(320)	-	-	-	0.0%
Event Application Fee Revenue	1,900	2,200	-	-	-	0.0%
Donations from private parties	-	200	15,000	15,000	-	0.0%
TOTAL MISCELLANEOUS:	\$ 376,523	\$ 294,495	\$ 188,935	\$ 188,935	\$ -	0.0%
USE OF FUND BALANCE	\$ -	\$ -	\$ 2,670,576	\$ 201,575	\$ (2,469,001)	-92.5%
TOTAL GENERAL FUND FINANCING SOURCES	\$ 26,807,568	\$ 29,191,087	\$ 29,607,609	\$ 24,179,095	\$ (5,428,514)	-18.3%

Mayor and City Council



DEPARTMENT DESCRIPTION

Midvale City operates under a six-member council form of government. The Mayor votes on each matter where there is a tie-vote of the Council, on ordinances that enlarge or restrict the Mayor's powers, duties, or functions; and in the appointment or dismissal of a City Manager. The Mayor serves as the Chief Executive Officer and the City Manager serves as the Chief Administrative Officer overseeing the day-to-day administrative functions of the City.

The City Council serves as the Board of Trustees for the Midvale City Redevelopment Agency. The Mayor serves as Chief Administrative Officer and the City Manager serves as the Executive Director. The members of the City Council act as the governing body of the Agency and City staff provide management support and technical assistance to the Agency.

BUDGET

Mayor and City Council						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	177,513	182,951	196,127	202,309	6,182	3.2%
Benefits ²	165,436	123,010	100,147	126,773	26,626	26.6%
Car Allowance	4,800	4,615	4,800	4,800	-	0.0%
Total Personnel	347,749	310,576	301,074	333,882	32,808	10.9%
Operating						
Education and Travel	2,823	1,287	5,000	3,000	(2,000)	-40.0%
IT Operations (Interfund) ³	-	-	-	14,882	14,882	0.0%
IT Equipment (Interfund) ³	7,894	14,186	19,341	-	(19,341)	-100.0%
Communications and Telephone	403	388	403	403	-	0.0%
Miscellaneous Supplies	6,169	6,611	6,750	6,750	-	0.0%
City Council Priorities	409	-	5,000	5,000	-	0.0%
Mayor's Priorities ⁴	311	26,135	5,000	29,300	24,300	486.0%
Miscellaneous Services	42	6,500	5,000	5,000	-	0.0%
Total Operating	18,051	55,107	46,494	64,335	17,841	38.4%
TOTAL EXPENDITURES	\$ 365,800	\$ 365,683	\$ 347,568	\$ 398,217	\$ 50,649	14.6%

AT A GLANCE:

TOTAL BUDGET: \$398,217 | ELECTED OFFICIALS: 6.00

Mayor and City Council

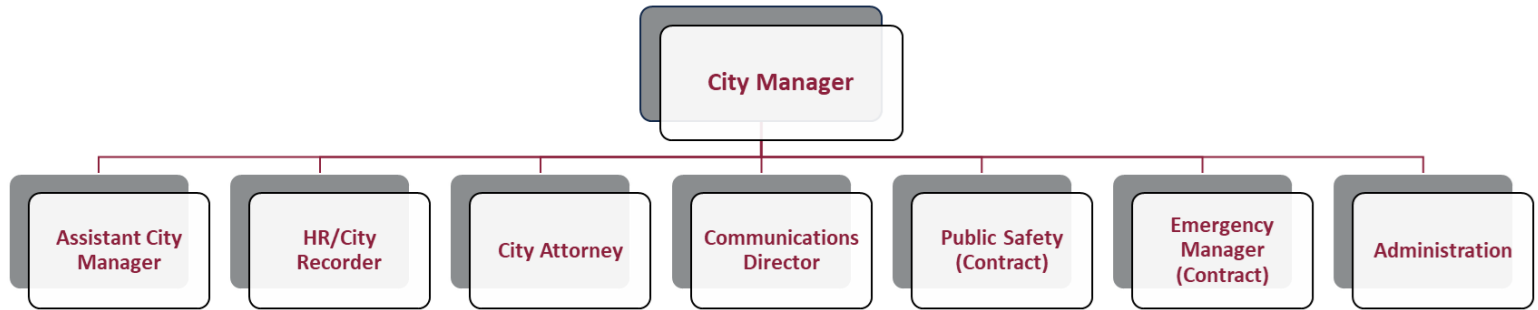
BUDGET FOOTNOTES

1. FY2027 COLA (3.5%)
2. Adding Retirement Actuals; FY2027 Benefit Increases
3. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
4. One-Time Payment to Community Clean Energy Program

STAFFING

Position	FY2024	FY2025	FY2025	Interim FY2027
Part-Time				
Mayor	0.50	0.50	0.50	0.50
City Council Members	2.50	2.50	2.50	2.50
TOTAL MAYOR AND CITY COUNCIL	3.00	3.00	3.00	3.00

Administration



DEPARTMENT DESCRIPTION

The Administration Department consists of the City Manager, Assistant City Manager, Economic Development Manager, Coalition Coordinator, Administration Administrative Assistant, and the City Manager/Assistant City Manager Executive Assistant. The City Manager administers the day-to-day functions of the City and make executive-level decisions regarding operations.

BUDGET

Administration						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	519,349	624,136	689,938	583,963	(105,975)	-15.4%
Benefits ¹	232,301	259,078	287,653	234,409	(53,244)	-18.5%
Car Allowance	9,000	9,000	9,000	9,000	-	0.0%
Total Personnel	760,650	892,214	986,591	827,372	(159,219)	-16.1%
Operating						
Subscriptions and Memberships	1,001	1,201	2,500	2,500	-	0.0%
Education and Travel	5,554	6,197	9,500	7,000	(2,500)	-26.3%
IT Operations (Interfund) ²	-	-	-	16,042	16,042	0.0%
IT Equipment (Interfund) ²	6,228	10,886	13,263	-	(13,263)	-100.0%
Communications and Telephone	1,286	2,217	2,466	2,466	-	0.0%
Professional Services	162,375	129,996	130,000	130,000	-	0.0%
Miscellaneous Supplies	3,454	2,528	3,500	3,500	-	0.0%
Miscellaneous Services	265	-	500	500	-	0.0%
Total Operating	180,163	153,025	161,729	162,008	279	0.2%
TOTAL EXPENDITURES	\$ 940,813	\$ 1,045,239	\$ 1,148,320	\$ 989,380	\$ (158,940)	-13.8%

AT A GLANCE:

TOTAL BUDGET: \$989,380 | FULL-TIME EQUIVALENT EMPLOYEES: 4.70

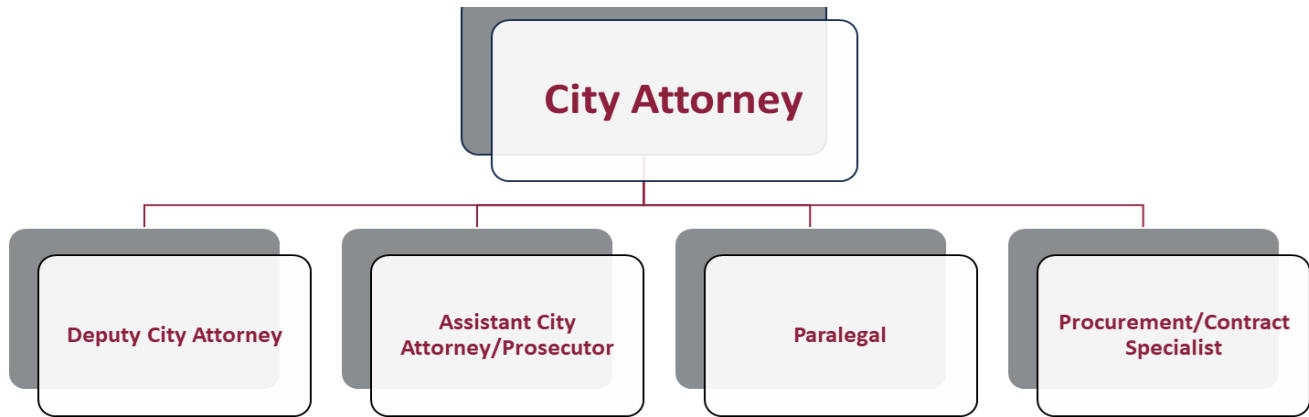
BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2025	Interim FY2027
City Manager	1.00	1.00	1.00	0.90
Assistant City Manager	1.00	1.00	1.00	0.60
Administrative Assistant	1.00	1.00	1.00	-
Executive Assistant	0.50	0.50	0.50	0.90
Policy & Program Manager	1.00	1.00	1.00	-
Economic Development Manager	-	-	-	0.80
Coalition Coordinator	1.00	1.00	1.00	1.00
Events Coordinator	-	-	0.30	0.30
TOTAL ADMINISTRATION	5.50	5.50	5.80	4.50



DEPARTMENT DESCRIPTION

The City Attorney's office administers the legal affairs of the City. The department consists of the City Attorney, Deputy City Attorney, Assistant City Attorney/Prosecutor, Paralegal, and a Procurement/Contract Specialist. The department duties include providing legal counsel to the Mayor and City Council, the City Manager, City boards and commissions, and City officers in relation to their official duties; drafting and reviewing legal contracts; drafting and reviewing municipal ordinances; managing outside legal counsel; and prosecuting cases in the Midvale City Justice Court.

BUDGET

City Attorney

	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	504,447	518,338	638,247	699,964	61,717	9.7%
Overtime	283	-	500	-	(500)	-100.0%
Benefit ¹	248,823	209,806	239,358	258,766	19,408	8.1%
Car Allowance	5,769	5,330	6,000	6,000	-	0.0%
Total Personnel	759,322	733,474	884,105	964,730	80,625	9.1%
Operating						
Subscriptions and Memberships	7,510	6,911	16,800	16,950	150	0.9%
Education and Travel	9,178	8,485	12,250	11,450	(800)	-6.5%
IT Operations (Interfund) ²	-	-	-	15,877	15,877	0.0%
IT Equipment (Interfund) ²	6,599	9,200	14,503	-	(14,503)	-100.0%
Communications and Telephone	1,420	1,507	1,500	1,500	-	0.0%
Professional Services ³	11,604	142,869	40,000	60,000	20,000	50.0%
Education and Training	81,835	77,005	85,000	85,000	-	0.0%
Miscellaneous Supplies	435	646	1,000	1,000	-	0.0%
Total Operating	118,581	246,623	171,053	191,777	20,724	12.1%
TOTAL EXPENDITURES	\$ 877,903	\$ 980,097	\$ 1,055,158	\$ 1,156,507	\$ 101,349	9.6%

AT A GLANCE:

TOTAL BUDGET: \$1,156,507 | FULL-TIME EQUIVALENT EMPLOYEES: 5.33

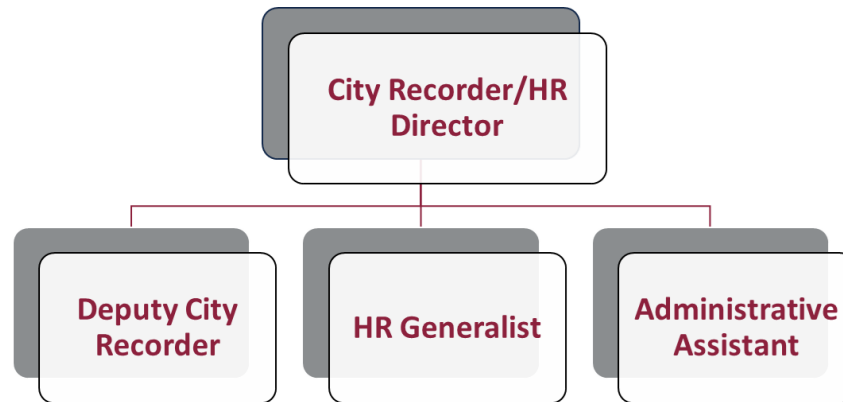
BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
3. \$50,000 One-Time Retirement Services Contract

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
City Attorney	1.00	1.00	1.00	1.00
Deputy City Attorney	1.00	1.00	1.00	1.00
Paralegal/Executive Assistant	1.00	1.00	1.00	1.00
Assistant City Attorney/Prosecutor	1.00	1.00	1.00	1.00
Procurement/Contract Specialist	1.00	1.00	1.00	1.00
RDA Attorney	-	-	0.33	0.33
TOTAL CITY ATTORNEY	5.00	5.00	5.33	5.33



DEPARTMENT DESCRIPTION

The City Recorder's Office is responsible for maintaining all City records and files, both paper and electronic. The Recorder's Office also manages municipal elections, GRAMA (Government Records Access Management Act) requests, public notices, public meeting agendas, minutes, and recordings.

BUDGET

City Recorder						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	251,139	248,382	254,031	208,774	(45,257)	-17.8%
Overtime	101	-	200	-	(200)	-100.0%
Benefits ¹	84,157	74,519	76,936	62,579	(14,357)	-18.7%
Car Allowance	3,000	3,000	3,000	3,000	-	0.0%
Total Personnel	338,397	325,901	334,167	274,353	(59,814)	-17.9%
Operating						
Subscriptions and Memberships	550	125	500	500	-	0.0%
Public Notices	133	1,033	2,500	2,500	-	0.0%
Education and Travel	2,412	1,339	4,500	4,500	-	0.0%
IT Operations (Interfund) ²	-	-	-	7,475	7,475	0.0%
IT Equipment (Interfund) ²	4,265	6,815	8,434	-	(8,434)	-100.0%
Communications and Telephone	403	403	600	403	(197)	-32.8%
Codification	6,909	9,558	20,000	15,000	(5,000)	-25.0%
Election Supplies	57,820	6,563	37,500	500	(37,000)	-98.7%
Miscellaneous Supplies	73	589	500	500	-	0.0%
Miscellaneous Services	-	-	500	500	-	0.0%
Total Operating	72,565	26,425	75,034	31,878	(43,156)	-57.5%
TOTAL EXPENDITURES	\$ 410,962	\$ 352,326	\$ 409,201	\$ 306,231	\$ (102,970)	-25.2%

AT A GLANCE:

TOTAL BUDGET: \$306,231 | FULL-TIME EQUIVALENT EMPLOYEES: 2.00

BUDGET FOOTNOTES

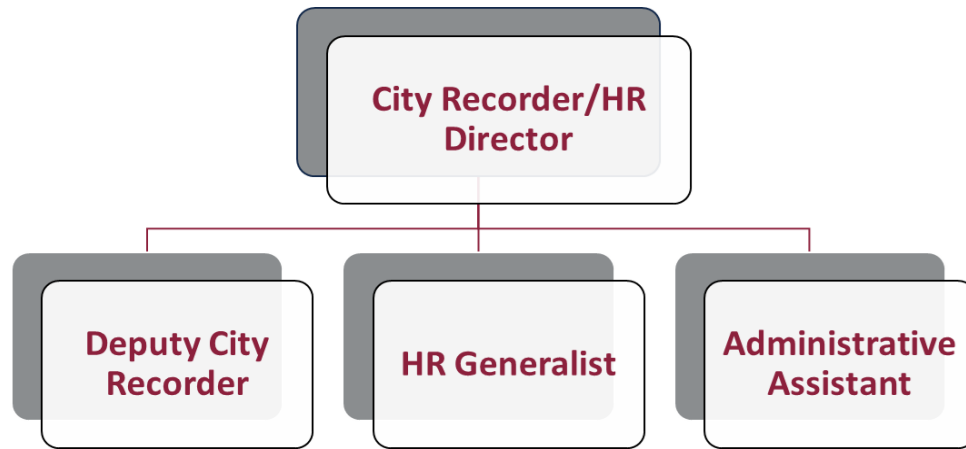
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
HR Director/City Recorder	1.00	1.00	1.00	0.50
Deputy City Recorder	1.00	1.00	1.00	1.00
Administrative Assistant	-	-	-	0.50
TOTAL CITY RECORDER	2.00	2.00	2.00	2.00

Human Resources



DEPARTMENT DESCRIPTION

The Human Resources Department provides city-wide support of personnel and benefits for all departments and employees. This support includes: recruitment, application processing, background investigations, drug testing, policy development, benefit administration, research and compliance with state and federal laws, investigation and dispute resolution, recognition programs, classification and compensation maintenance, and in-house training programs.

The department also provides risk management/safety support to all departments and employees. This support includes: safety inspections of facilities, accident review, claims processing, workers compensation claims, safety training, and safety incentives.

BUDGET

Human Resources						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	93,586	81,600	84,769	210,863	126,094	148.8%
Overtime	84	-	500	-	(500)	-100.0%
Benefits ¹	41,896	48,588	49,654	92,560	42,906	86.4%
Total Personnel	135,566	130,188	134,923	303,423	168,500	124.9%
Operating						
Subscriptions and Memberships	1,173	1,963	2,000	2,000	-	0.0%
Public Notices - Job Postings	1,691	2,545	2,000	2,000	-	0.0%
Education and Travel	4,504	5,125	6,000	4,500	(1,500)	-25.0%
IT Operations (Interfund) ²	-	-	-	6,481	6,481	0.0%
IT Equipment (Interfund) ²	996	3,848	4,135	-	(4,135)	-100.0%
Professional Services	3,635	3,588	4,000	4,000	-	0.0%
Software	1,425	1,425	1,425	1,425	-	0.0%
Miscellaneous Supplies	1,540	2,093	1,500	1,500	-	0.0%
Miscellaneous Services	50	-	500	500	-	0.0%
Total Operating	15,014	20,587	21,560	22,406	846	3.9%
TOTAL EXPENDITURES	\$ 150,580	\$ 150,775	\$ 156,483	\$ 325,829	\$ 169,346	108.2%

AT A GLANCE:

TOTAL BUDGET: \$325,829 | FULL-TIME EQUIVALENT EMPLOYEES: 2.00

BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
HR Director/City Recorder	-	-	-	0.50
HR Generalist	1.00	1.00	1.00	1.00
Administrative Assistant	-	-	-	0.50
TOTAL HUMAN RESOURCES	1.00	1.00	1.00	2.00

Employee Services

DEPARTMENT DESCRIPTION

The Employee Services department accounts for costs associated with miscellaneous programs benefitting Midvale City employees. These programs include:

- Employee Assistance Program
- Benefit administration costs
- Education reimbursement program
- Employee Association
- Employee recognition

BUDGET

Employee Services						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Operating						
Employee Assistance Program ¹	4,000	4,000	4,000	4,300	300	7.5%
Flex Spending Plan Admin Fee ¹	1,676	1,610	2,100	2,375	275	13.1%
Drug Screening Services	3,903	3,186	3,500	3,500	-	0.0%
Education Reimbursement Program	3,914	1,807	3,000	3,000	-	0.0%
Unemployment Insurance ²	1,490	-	1,500	5,775	4,275	285.0%
Miscellaneous Supplies	135	549	500	500	-	0.0%
Miscellaneous Services	-	40	1,000	1,000	-	0.0%
Employee Association	22,810	21,507	21,000	21,000	-	0.0%
Employee Recognition Program ¹	3,300	2,600	2,000	2,100	100	5.0%
Safety Award Program	6,410	6,293	7,200	7,200	-	0.0%
TOTAL EXPENDITURES	\$ 47,638	\$ 41,592	\$ 45,800	\$ 50,750	\$ 4,950	-90.2%

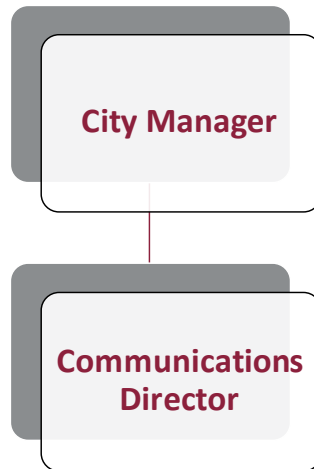
BUDGET FOOTNOTES

1. Cost Increases
2. Known Unemployment Claim

AT A GLANCE:

TOTAL BUDGET: \$50,750 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00

Communications



DEPARTMENT DESCRIPTION

The Communications Department works to provide accurate, timely information in a professional manner to residents, businesses, City employees, and the news media by utilizing a number of mediums, including: social media, City website, newsletters, e-mail notifications, direct mailings, videos, etc.

BUDGET

Communications						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	103,629	108,383	121,568	89,821	(31,747)	-26.1%
Benefits ¹	54,101	54,962	59,656	42,047	(17,609)	-29.5%
Car Allowance	3,000	3,000	3,000	3,000	-	0.0%
Total Personnel	160,730	166,345	184,224	134,868	(49,356)	-26.8%
Operating						
Subscriptions and Memberships	1,369	1,079	1,200	1,200	-	0.0%
Education and Travel	1,378	3,607	2,600	2,600	-	0.0%
IT Operations (Interfund) ²	-	-	-	1,699	1,699	0.0%
IT Equipment (Interfund) ²	726	5,471	6,375	-	(6,375)	-100.0%
Communications and Telephone	403	403	403	403	-	0.0%
Professional Services	1,421	9,336	8,000	8,000	-	0.0%
Newsletter	24,000	24,060	24,000	24,000	-	0.0%
Software ³	32,633	23,321	38,000	44,600	6,600	17.4%
Miscellaneous Supplies	696	574	1,000	1,000	-	0.0%
Miscellaneous Services	103	-	600	600	-	0.0%
Total Operating	62,729	67,851	82,178	84,102	1,924	2.3%
TOTAL EXPENDITURES	\$ 223,459	\$ 234,196	\$ 266,402	\$ 218,970	\$ (47,432)	-17.8%

AT A GLANCE:

TOTAL BUDGET: \$218,970 | FULL-TIME EQUIVALENT EMPLOYEES: 0.70

BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
3. Increase to communication software costs

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Communications Director	1.00	1.00	1.00	0.70
TOTAL COMMUNICATIONS	1.00	1.00	1.00	0.70

Harvest Days

DEPARTMENT DESCRIPTION

The Harvest Days department includes all costs for the City's annual Harvest Days celebration. Over the years, the City has come together to celebrate the harvest of friendship and community found "in the middle of everything."

BUDGET

Harvest Days						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Operating						
Permits	924	1,871	1,500	1,500	-	0.0%
Equipment	11,178	12,898	12,000	12,000	-	0.0%
Supplies and Advertising	17,324	4,094	12,000	12,000	-	0.0%
Professional Services	21,475	25,142	25,000	25,000	-	0.0%
Entertainment	15,951	21,109	26,000	26,000	-	0.0%
Parade	3,938	11,180	5,000	5,000	-	0.0%
Fireworks	13,000	13,000	13,000	13,000	-	0.0%
Other Activities	5,337	8,455	5,500	5,500	-	0.0%
City Float ¹	6,000	12,000	-	6,000	6,000	0.0%
TOTAL EXPENDITURES	\$ 95,127	\$ 109,749	\$ 100,000	\$ 106,000	\$ 6,000	6.0%

BUDGET FOOTNOTES

1. Float Rehabilitation

AT A GLANCE:

TOTAL BUDGET: \$106,000 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00

Community & Intergovernmental Relations

DEPARTMENT DESCRIPTION

The Community & Intergovernmental Relations budget includes programs and grants to support the residents of Midvale City. Included in this department are functions that support Salt Lake County's Midvale Senior Center, and grants to the Boys & Girls Club, Arts Council, museum, and Community Building Community.

BUDGET

Community and Intergovernmental Relations						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	38,264	39,812	41,332	42,911	1,579	3.8%
Benefits ¹	9,322	8,962	9,414	9,182	(232)	-2.5%
Total Personnel	47,586	48,774	50,746	52,093	1,347	2.7%
Operating						
Subscriptions and Memberships ²	29,302	30,329	30,700	30,817	117	0.4%
IT Operations (Interfund) ³	-	-	-	2,300	2,300	0.0%
IT Equipment (Interfund) ³	1,619	1,675	2,336	-	(2,336)	-100.0%
Vehicle Operating Costs (Interfund)	12,576	13,248	14,262	7,695	(6,567)	-46.0%
Communications and Telephone	-	-	500	500	-	0.0%
Professional Services	140	50	500	-	(500)	-100.0%
Grant to Boys & Girls Club ⁴	40,000	40,000	40,000	85,000	45,000	112.5%
Grant to Arts Council	45,000	45,000	45,000	45,000	-	0.0%
Grant to CBC	40,000	40,000	40,000	40,000	-	0.0%
Business & Prop. Improvement Prog.	-	191,209	-	-	-	0.0%
Miscellaneous Supplies	103	183	500	500	-	0.0%
Miscellaneous Services	86	-	500	500	-	0.0%
Hillcrest Sports Grants	2,275	700	5,000	5,000	-	0.0%
Total Operating	171,101	362,394	179,298	217,312	38,014	21.2%
Capital						
Fleet Vehicle Replacement (Interfund)	5,782	5,782	5,782	5,782	-	0.0%
TOTAL EXPENDITURES	\$ 224,469	\$ 416,950	\$ 235,826	\$ 275,187	\$ 39,361	16.7%

AT A GLANCE:

TOTAL BUDGET: \$275,187 | FULL-TIME EQUIVALENT EMPLOYEES: 0.75

Community & Intergovernmental Relations

BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Increase to ULCT membership fee
3. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
4. One-Time Grant Expansion

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2025	Interim FY2027
Part-Time				
Van Driver/Maintenance Worker	0.75	0.75	0.75	0.75
Receptionist - Museum	0.25	-	-	-
TOTAL COMMUNITY AND INTERGOVERNMENTAL RELATIONS	1.00	0.75	0.75	0.75

Non-Departmental

DEPARTMENT DESCRIPTION

The Non-Departmental budget includes charges that benefit departments City-wide.

BUDGET

Non-Departmental						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Operating						
Office supplies	40,162	31,318	40,000	40,000	-	0.0%
Postage	16,282	15,446	16,000	16,000	-	0.0%
Bank charges	16,542	15,937	19,500	19,500	-	0.0%
Vehicle operating costs	5,030	5,299	5,705	2,899	(2,806)	-49.2%
Insurance and surety	63,023	46,006	56,674	56,674	-	0.0%
Loss contingency	6,575	2,282	8,200	5,000	(3,200)	-39.0%
Miscellaneous supplies	486	145	500	500	-	0.0%
Miscellaneous services	4,509	1,823	1,700	1,700	-	0.0%
Total Operating	152,609	118,256	148,279	142,273	(6,006)	-4.1%
Capital						
Fleet Vehicle Replacement	2,887	2,259	2,259	5,137	2,878	127.4%
TOTAL EXPENDITURES	\$ 155,496	\$ 120,515	\$ 150,538	\$ 147,410	\$ (3,128)	-2.1%

AT A GLANCE:

TOTAL BUDGET: \$147,410 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00

DEPARTMENT DESCRIPTION

The Contributions budget includes transfers made from the General Fund to other Funds.

BUDGET

Contributions						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Transfer to Capital Projects	1,978,309	3,700,000	2,700,000	-	(2,700,000)	-100.0%
Transfer to Public Safety Fund ¹	-	-	13,714,975	10,748,122	(2,966,853)	-21.6%
Transfer to IT Fund	-	50,000	-	-	-	0.0%
Transfer to RDA	318,499	-	-	-	-	0.0%
Transfer to Debt Service Fund	1,134,725	1,063,210	1,061,446	1,061,087	(359)	0.0%
Transfer to Telecomm Fund	695,612	692,985	693,248	693,180	(68)	0.0%
TOTAL CONTRIBUTIONS	\$ 4,127,145	\$ 5,506,195	\$ 18,169,669	\$ 12,502,389	\$ (5,667,280)	-31.2%

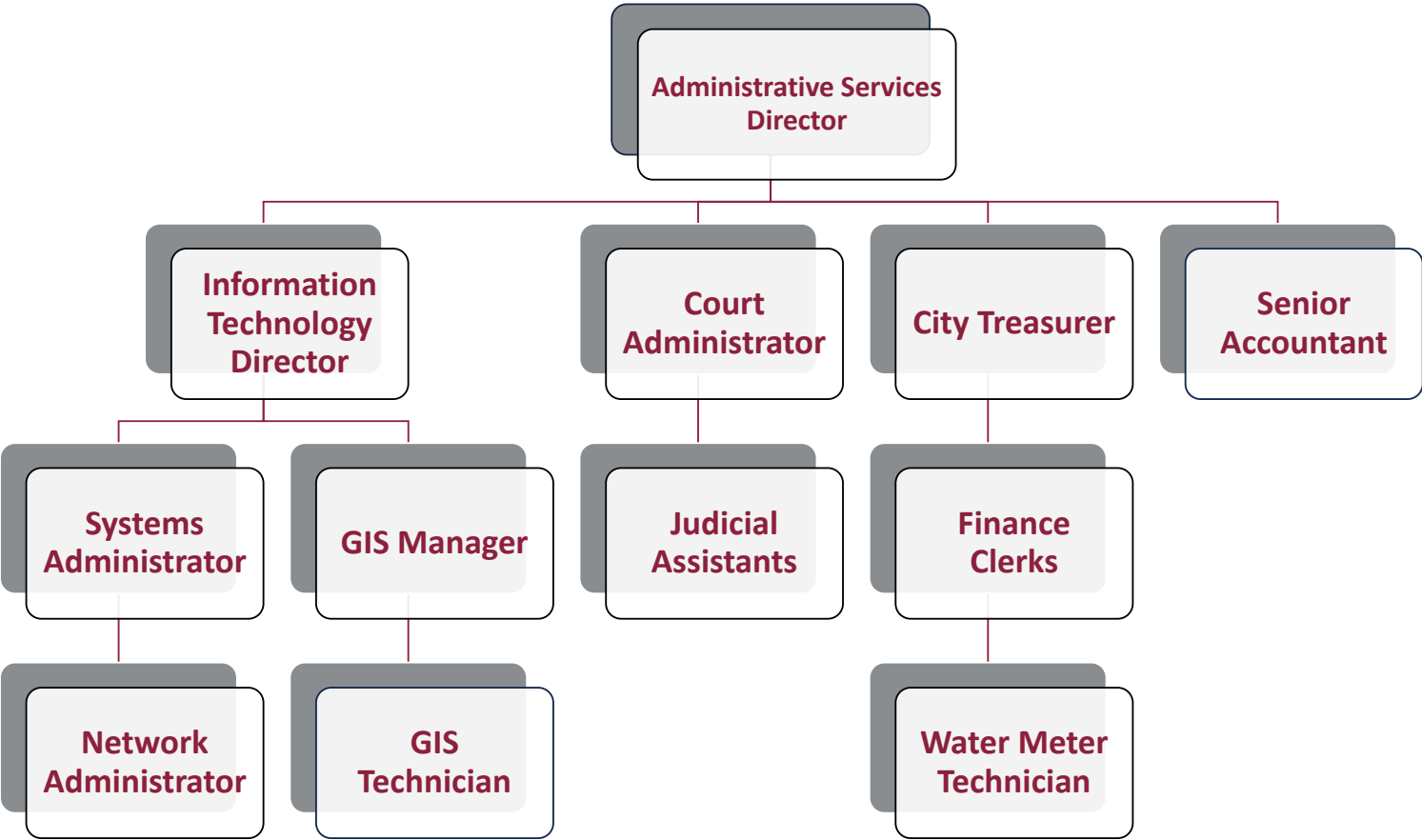
BUDGET FOOTNOTES

- 1. Creation of the Public Safety Fund in FY2026

AT A GLANCE:

TOTAL BUDGET: \$12,502,389 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00

Administrative Services - Administration



DEPARTMENT DESCRIPTION

The Administrative Services Director oversees the Information Technology Department, which includes GIS, Finance Department, and Justice Court.

AT A GLANCE:

TOTAL BUDGET: \$253,744 | FULL-TIME EQUIVALENT EMPLOYEES: 1.00

Administrative Services - Administration

BUDGET

Administrative Services - Administration						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	144,485	151,088	163,219	178,870	15,651	9.6%
Benefits ¹	56,675	58,910	61,970	62,836	866	1.4%
Car Allowance	3,000	3,000	3,000	3,000	-	0.0%
Total Personnel	204,160	212,998	228,189	244,706	16,517	7.2%
Operating						
Subscriptions and Memberships	51	25	400	400	-	0.0%
Education and Travel	600	1,289	4,500	3,000	(1,500)	-33.3%
IT Operations (Interfund) ²	-	-	-	3,738	3,738	0.0%
IT Equipment (Interfund) ²	1,228	1,497	4,480	-	(4,480)	-100.0%
Communications and Telephone	403	403	400	400	-	0.0%
Professional Services	-	-	500	500	-	0.0%
Miscellaneous Supplies	367	512	500	500	-	0.0%
Miscellaneous Services	500	365	500	500	-	0.0%
Total Operating	3,149	4,091	11,280	9,038	(2,242)	-19.9%
TOTAL EXPENDITURES	\$ 207,309	\$ 217,089	\$ 239,469	\$ 253,744	\$ 14,275	6.0%

BUDGET FOOTNOTES

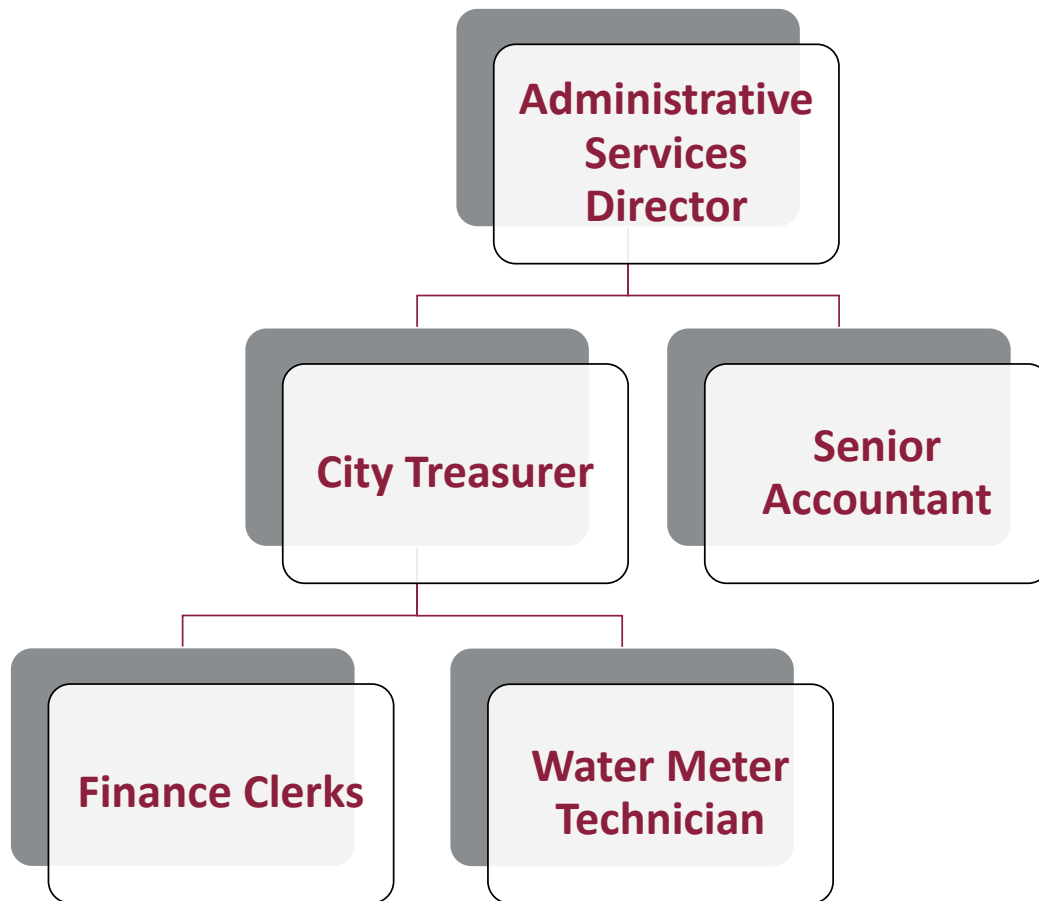
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2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Administrative Services Director	1.00	1.00	1.00	1.00
TOTAL ADMINISTRATIVE SERVICES ADM	1.00	1.00	1.00	1.00

Administrative Services - Finance



DEPARTMENT DESCRIPTION

The Finance Department encompasses the City's Finance and Utility Billing functions. The Finance division oversees all financial functions for the City, which include the City's Annual Comprehensive Financial Report (ACFR), the annual budget, and all accounting functions. The Utility Billing division, under direction of the City Treasurer, creates and maintains all customer utility accounts. Customers are billed monthly for usage of culinary water, sewer, garbage (sanitation), storm drain, and street lighting. Additionally, Utility Billing division bills and collects fees on behalf of UTOPIA (Utah Telecommunication Open Infrastructure Agency) users.

AT A GLANCE:

TOTAL BUDGET: \$336,633 | FULL-TIME EQUIVALENT EMPLOYEES: 2.15

Administrative Services - Finance

BUDGET

Administrative Services - Finance						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	255,323	231,404	221,358	192,256	(29,102)	-13.1%
Benefits ¹	123,455	149,061	109,814	102,423	(7,391)	-6.7%
Uniforms	794	413	675	675	-	0.0%
Total Personnel	379,572	380,878	331,847	295,354	(36,493)	-11.0%
Operating						
Subscriptions and Memberships	800	729	600	600	-	0.0%
Education and Travel	3,530	3,341	4,500	4,500	-	0.0%
Repairs, Maintenance, and Supplies	758	90	400	400	-	0.0%
IT Operations (Interfund) ²	-	-	-	6,279	6,279	0.0%
IT Equipment (Interfund) ²	8,619	11,965	21,733	-	(21,733)	-100.0%
Communications and Telephone	1,154	977	1,000	1,000	-	0.0%
Professional Services	25,900	31,430	28,530	26,500	(2,030)	-7.1%
Tool allowance	1,102	1,458	1,000	1,000	-	0.0%
Miscellaneous Supplies	413	985	500	500	-	0.0%
Miscellaneous Services	404	50	500	500	-	0.0%
Total Operating	42,680	51,025	58,763	41,279	(17,484)	-29.8%
TOTAL EXPENDITURES	\$ 422,252	\$ 431,903	\$ 390,610	\$ 336,633	\$ (53,977)	-13.8%

BUDGET FOOTNOTES

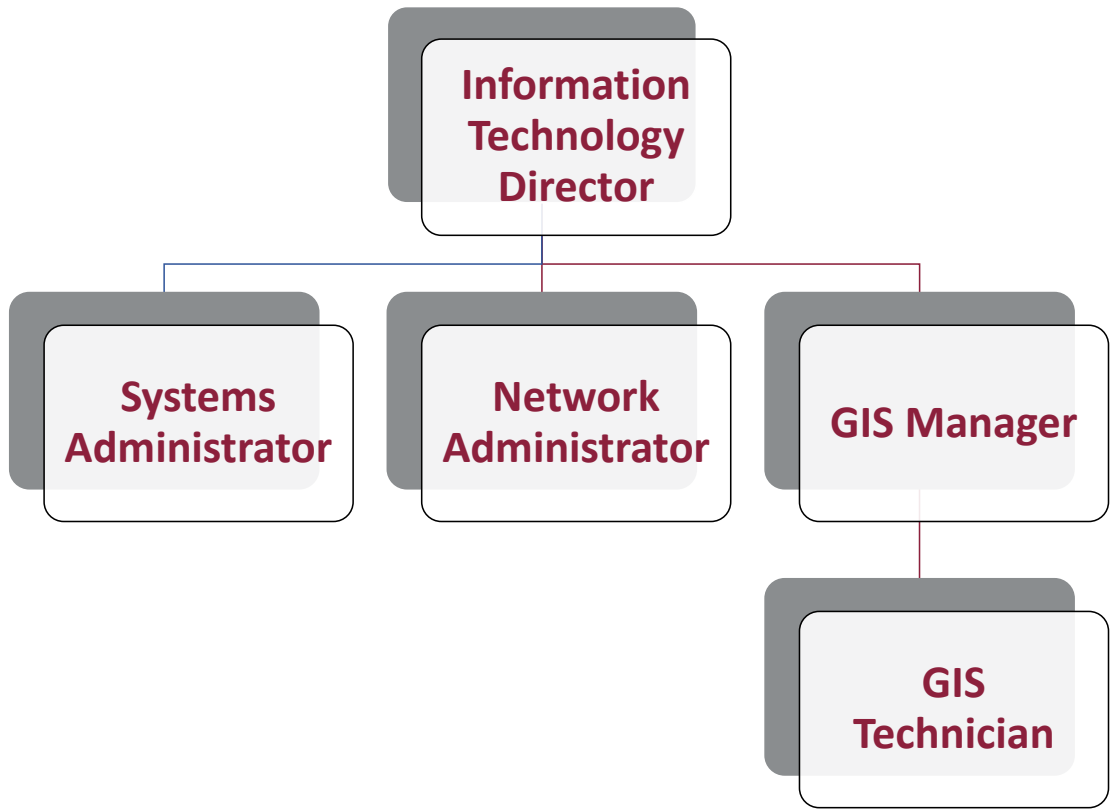
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2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Assistant Finance Director	1.00	1.00	-	-
Procurement/Contract Specialist	1.00	-	-	-
City Treasurer	0.35	0.35	0.35	0.35
Sr. Accountant	-	-	1.00	1.00
Accountant	1.00	-	-	-
Finance Clerk	1.00	2.00	1.50	0.80
TOTAL FINANCE	4.35	3.35	2.85	2.15

Administrative Services - Information Technology



DEPARTMENT DESCRIPTION

The Information Technology department is responsible for managing the technology and network infrastructure, maintaining information system security, promoting technology education, and overseeing data disaster recovery planning. The City’s Geographic Information System (GIS) team is also housed in the Information Technology Department.

AT A GLANCE:

TOTAL BUDGET: \$827,557 | FULL-TIME EQUIVALENT EMPLOYEES: 2.90

Administrative Services - Information Technology

BUDGET

Administrative Services - Information Technology						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	320,661	337,884	359,581	330,568	(29,013)	-8.1%
Benefits ¹	142,534	148,621	156,506	127,290	(29,216)	-18.7%
Car Allowance	3,000	3,000	3,000	3,000	-	0.0%
Total Personnel	466,195	489,505	519,087	460,858	(58,229)	-11.2%
Operating						
Subscriptions and Memberships	-	-	3,500	3,500	-	0.0%
Education and Travel	11,810	9,902	15,000	15,000	-	0.0%
IT Operations (Interfund) ²	-	-	-	12,979	12,979	0.0%
IT Equipment (Interfund) ²	12,738	16,144	19,936	-	(19,936)	-100.0%
Internet and Wireless	20,029	2,151	6,200	6,700	500	8.1%
Communications and Telephone	25,941	25,379	28,695	28,695	-	0.0%
Professional Services	20,860	46,019	46,825	46,825	-	0.0%
Computer Equipment	13,700	19,348	15,000	15,000	-	0.0%
Network Equipment	32,079	517	5,000	5,000	-	0.0%
Software	106	1,428	2,000	2,000	-	0.0%
Software Support	189,787	195,247	241,550	230,000	(11,550)	-4.8%
Miscellaneous Supplies	631	426	500	500	-	0.0%
Miscellaneous Services	172	219	500	500	-	0.0%
Total Operating	327,853	316,780	384,706	366,699	(18,007)	-4.7%
TOTAL EXPENDITURES	\$ 794,048	\$ 806,285	\$ 903,793	\$ 827,557	\$ (76,236)	-8.4%

BUDGET FOOTNOTES

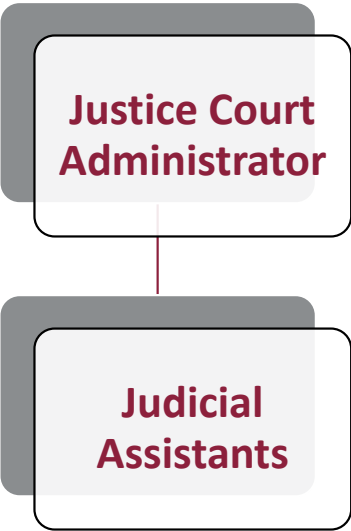
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Information Technology Director	1.00	1.00	1.00	0.80
Systems Administrator	1.00	1.00	1.00	0.70
Network Administrator	0.60	0.60	0.60	0.70
GIS Manager	0.35	0.35	0.35	0.35
GIS Technician	0.35	0.35	0.35	0.35
TOTAL INFORMATION TECHNOLOGY	3.30	3.30	3.30	2.90

Administrative Services - Justice Court



DEPARTMENT DESCRIPTION

The Midvale Justice Court has jurisdiction over Class B and C misdemeanors, small claims, and infractions committed within the boundaries of Midvale City. These include all traffic, parking, and criminal offenses. The Justice Court is devoted to providing the best service possible. Of Court staff, four are fluent in Spanish, providing excellent service to different parts of our diverse community.

AT A GLANCE:

TOTAL BUDGET: \$1,217,657 | FULL-TIME EQUIVALENT EMPLOYEES: 9.00

Administrative Services - Justice Court

BUDGET

Administrative Services - Justice Court

	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	594,311	613,770	678,533	714,242	35,709	5.3%
Overtime	-	203	100	100	-	0.0%
Part-Time Wages	13,408	13,362	-	-	-	0.0%
Benefits ¹	314,149	315,253	318,040	353,242	35,202	11.1%
Car Allowance	3,000	3,000	3,000	3,000	-	0.0%
Total Personnel	924,868	945,588	999,673	1,070,584	70,911	7.1%
Operating						
Subscriptions and memberships	-	-	400	400	-	0.0%
Education and Travel	1,536	3,107	2,500	2,500	-	0.0%
Bank and card processing fees	14,056	11,485	15,000	15,000	-	0.0%
Repairs/maintenance/supplies	-	2,323	-	-	-	0.0%
IT Operations (Interfund) ²	-	-	-	25,373	25,373	0.0%
IT Equipment (Interfund) ²	19,417	21,053	35,789	-	(35,789)	-100.0%
Communications/telephone	806	806	800	800	-	0.0%
Warrants enforcement	-	80	-	-	-	0.0%
Judge pro tem fees	3,205	-	3,000	3,000	-	0.0%
Transport Fees	2,000	-	-	-	-	0.0%
Witness fees	701	1,184	700	700	-	0.0%
Bailiff fees	57,511	62,867	78,200	78,200	-	0.0%
Interpreter fees	18,269	18,314	19,000	19,000	-	0.0%
Juror fees and supplies	455	471	600	600	-	0.0%
Miscellaneous supplies	5,422	869	750	750	-	0.0%
Miscellaneous services	254	665	750	750	-	0.0%
Total Operating	123,632	123,224	157,489	147,073	(10,416)	-6.6%
TOTAL EXPENDITURES	\$ 1,048,500	\$ 1,068,812	\$ 1,157,162	\$ 1,217,657	\$ 60,495	5.2%

BUDGET FOOTNOTES

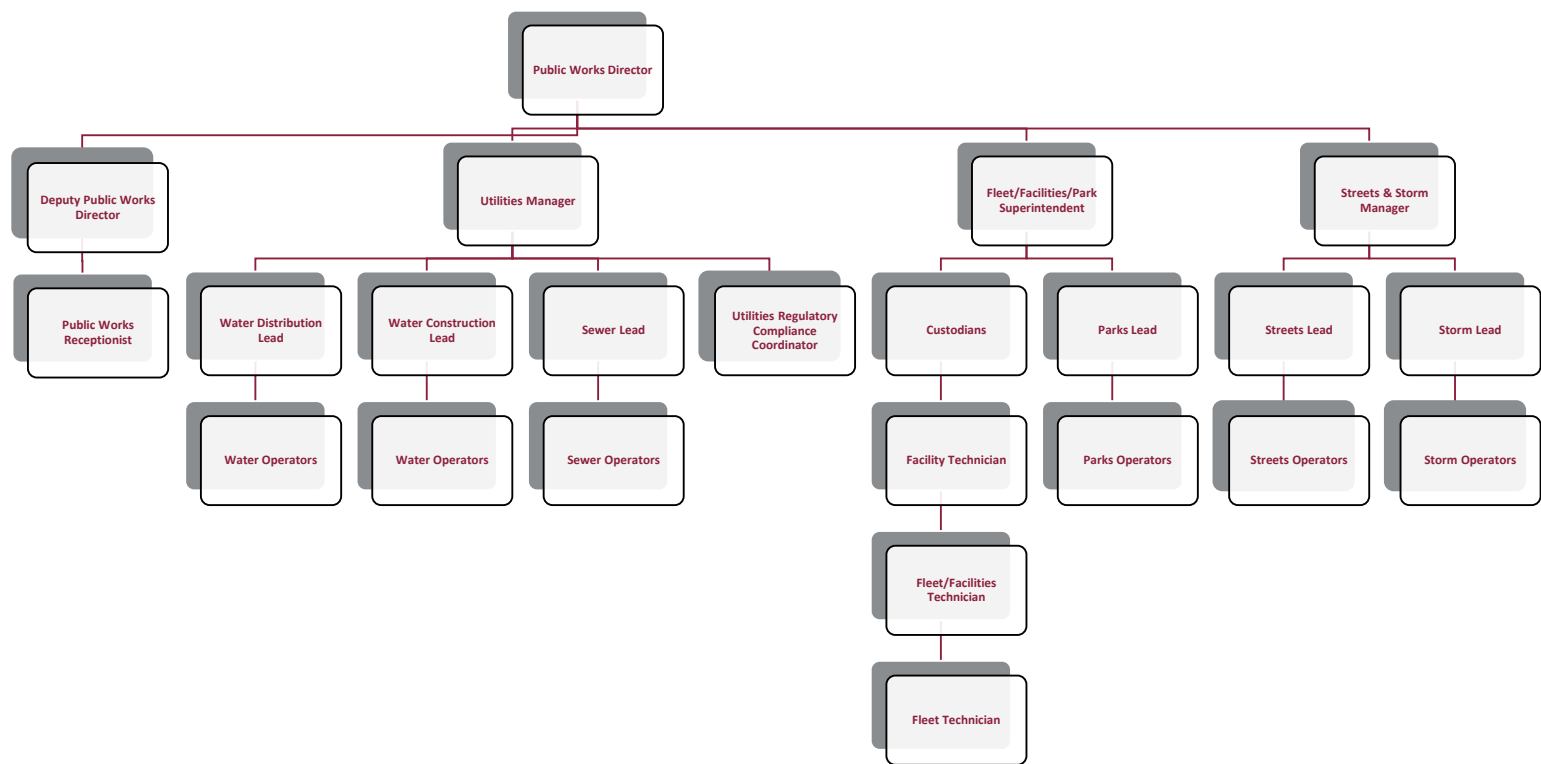
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Judge	1.00	1.00	1.00	1.00
Court Administrator	1.00	1.00	1.00	1.00
Judicial Assistant I/II/III	6.72	6.72	6.72	7.00
TOTAL JUSTICE COURT	8.72	8.72	8.72	9.00

Public Works - Administration



DEPARTMENT DESCRIPTION

The Public Works Administration division assists all divisions within Public Works through office support and first contact communications with the public. Public Works Administration manages all public works invoices, cemetery filings, burial scheduling, hydrant meter rentals, and all other walk-in public needs.

AT A GLANCE:

TOTAL BUDGET: \$270,682 | FULL-TIME EQUIVALENT EMPLOYEES: 1.30

Public Works - Administration

BUDGET

Public Works Administration						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	224,046	240,980	239,510	132,454	(107,056)	-44.7%
Overtime	585	-	300	-	(300)	-100.0%
Benefits ¹	126,416	119,728	125,942	64,175	(61,767)	-49.0%
Total Personnel	351,047	360,708	365,752	196,629	(169,123)	0.0%
Operating						
Subscriptions and memberships	422	-	700	500	(200)	-28.6%
Education and Travel	1,226	1,306	5,000	3,000	(2,000)	-40.0%
Repairs/maintenance/supplies	329	659	500	500	-	0.0%
Med/safety supplies ²	-	63,463	-	50,000	50,000	0.0%
IT Operations (Interfund) ³	-	-	-	4,263	4,263	0.0%
IT Equipment (Interfund) ³	8,517	10,799	14,585	-	(14,585)	-100.0%
Vehicle operating costs	7,546	7,949	8,557	7,521	(1,036)	-12.1%
Communications/telephone	564	564	1,000	600	(400)	-40.0%
Miscellaneous supplies	749	834	1,500	1,000	(500)	-33.3%
Miscellaneous services	928	63	1,000	1,000	-	0.0%
Total Operating	20,281	85,637	32,842	68,384	35,542	0.0%
Capital						
Fleet Vehicle Replacement (Interfund)	4,439	11,506	8,587	5,669	(2,918)	0.0%
TOTAL EXPENDITURES	\$ 375,767	\$ 457,851	\$ 407,181	\$ 270,682	\$ (136,499)	0.0%

BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. One-Time Cost - Midvale portion of interlocal radio tower construction
3. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Public Works Director	0.30	0.30	0.30	0.30
Public Works Deputy Director	0.95	0.95	0.95	0.30
Operations Superintendent	0.15	0.15	0.15	-
Public Works Administrative Assistant	1.00	1.00	1.00	0.70
TOTAL PUBLIC WORKS ADMIN	2.40	2.40	2.40	1.30

Public Works - Streets



DEPARTMENT DESCRIPTION

The Streets Division is responsible for maintaining safe vehicle and pedestrian routes. Duties include snow plowing and salting, asphalt repair and maintenance, concrete repair and maintenance pertaining to sidewalk and curb and gutter, and property maintenance for City Right-of-Ways. The division also maintains street signage and oversees the streetlight and traffic signal programs contracted through Salt Lake County.

AT A GLANCE:

TOTAL BUDGET: \$1,263,726 | FULL-TIME EQUIVALENT EMPLOYEES: 6.25

Public Works - Streets

BUDGET

Streets						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	295,426	320,138	347,521	454,175	106,654	30.7%
Overtime	7,721	9,902	10,900	10,900	-	0.0%
Benefits ¹	194,844	194,394	204,205	248,064	43,859	21.5%
Uniform Allowance	3,357	3,234	4,150	3,150	(1,000)	-24.1%
Total Personnel	501,348	527,668	566,776	716,289	149,513	26.4%
Operating						
Subscriptions and Memberships	-	-	100	100	-	0.0%
Education and Travel	1,969	1,491	5,800	4,000	(1,800)	-31.0%
Repairs, Maintenance, and Supplies	28,050	13,920	10,400	10,400	-	0.0%
Medical and Safety Supplies	2,065	853	1,200	1,200	-	0.0%
IT Operations (Interfund) ²	-	-	-	14,636	14,636	0.0%
IT Equipment (Interfund) ²	4,926	7,744	9,652	-	(9,652)	-100.0%
Vehicle Operating Costs (Interfund)	166,632	175,539	188,973	188,101	(872)	-0.5%
Lease of Public Works Space	28,000	28,000	28,000	28,000	-	0.0%
Electricity - Signals	6,839	7,658	7,500	7,500	-	0.0%
Communications and Telephone	2,763	2,754	4,660	4,660	-	0.0%
Special Highway Support	20,950	1,312	22,100	22,100	-	0.0%
Signal Maintenance	66,028	33,966	93,000	70,000	(23,000)	-24.7%
Asphalt/Concrete	23,240	14,641	22,500	22,500	-	0.0%
Salt	26,399	12,467	27,600	27,600	-	0.0%
Signage ³	12,076	9,842	20,100	38,000	17,900	89.1%
Miscellaneous Supplies	-	3,415	500	-	(500)	-100.0%
Miscellaneous Services	1,000	-	1,000	1,000	-	0.0%
Total Operating	390,937	313,602	443,085	439,797	(3,288)	-0.7%
Capital						
Fleet Vehicle Replacement (Interfund) ⁶	123,989	119,180	124,999	107,640	(17,359)	-13.9%
TOTAL EXPENDITURES	\$ 1,016,274	\$ 960,450	\$ 1,134,860	\$ 1,263,726	\$ 128,866	11.4%

BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
3. Funding 10-year city-wide replacement schedule

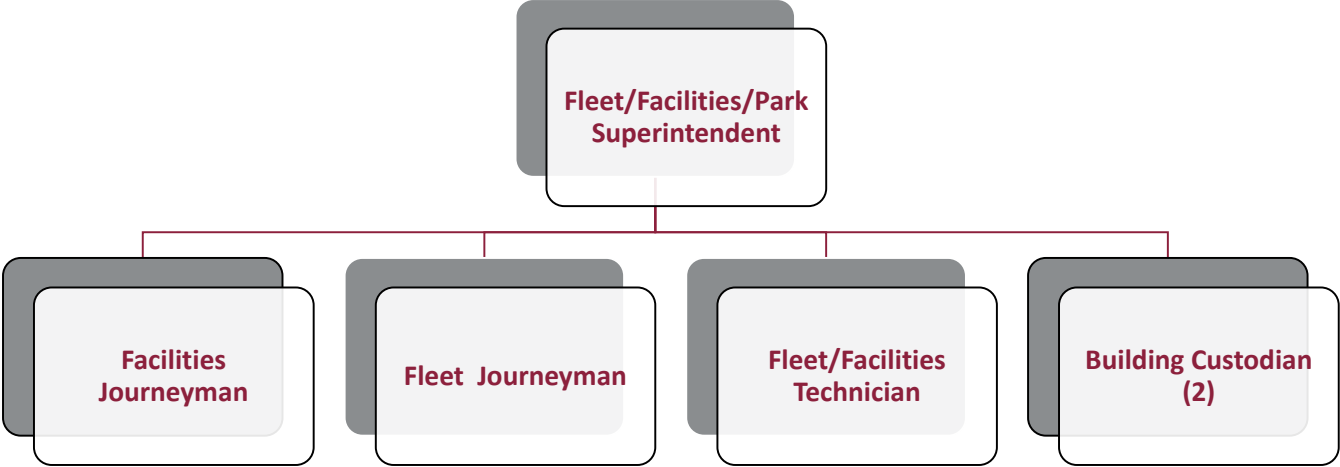
Public Works - Streets

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Streets and Storm Water Manager	0.45	0.45	0.45	0.45
Streets Crew Lead	1.00	1.00	1.00	0.95
Streets Maintenance Technician	4.00	4.00	4.00	3.80
Storm Water Crew Lead	-	-	-	0.20
Storm Water Operator	-	-	-	0.60
City Engineer	-	-	-	0.25
TOTAL STREETS	5.45	5.45	5.45	6.25

Public Works - Facilities



DEPARTMENT DESCRIPTION

The Facilities Division is responsible for the maintenance and cleaning of all City owned and operated facilities and surrounding grounds.

AT A GLANCE:

TOTAL BUDGET: \$857,522 | FULL-TIME EQUIVALENT EMPLOYEES: 3.60

Public Works - Facilities

BUDGET

Facilities						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	232,408	257,251	237,850	236,618	(1,232)	-0.5%
Overtime	678	668	1,200	1,200	-	0.0%
Benefits ¹	143,313	149,789	142,900	139,097	(3,803)	-2.7%
Uniform Allowance	798	1,453	1,200	1,200	-	0.0%
Total Personnel	377,197	409,161	383,150	378,115	(5,035)	-1.3%
Operating						
Travel	150	378	800	800	-	0.0%
Repairs, Maintenance, and Supplies	56,614	64,343	58,700	58,700	-	0.0%
Medical and Safety Supplies	-	-	300	-	(300)	-100.0%
IT Operations (Interfund) ²	-	-	-	8,317	8,317	0.0%
IT Equipment (Interfund) ²	1,274	5,376	5,822	-	(5,822)	-100.0%
Vehicle Operating Costs (Interfund)	18,864	19,872	21,393	19,736	(1,657)	-7.7%
Electricity	59,172	72,589	92,500	92,500	-	0.0%
Natural Gas	34,028	25,927	25,000	25,000	-	0.0%
Water and Sewer (Interfund)	102,685	103,206	148,370	148,370	-	0.0%
Communications and Telephone	2,857	3,096	3,412	3,412	-	0.0%
Professional Services	-	-	2,000	-	(2,000)	-100.0%
Insurance - property	40,704	64,954	66,163	66,163	-	0.0%
Miscellaneous supplies	-	-	500	-	(500)	-100.0%
Miscellaneous services	18,771	18,330	22,500	22,500	-	0.0%
Total Operating	335,119	378,071	447,460	445,498	(1,962)	-0.4%
Capital						
Building Improvements	16,518	18,878	24,500	24,500	-	0.0%
Fleet Vehicle Replacement (Interfund)	23,114	13,941	13,941	9,409	(4,532)	-32.5%
Total Capital	39,632	32,819	38,441	33,909	(4,532)	-11.8%
TOTAL EXPENDITURES	\$ 751,948	\$ 820,051	\$ 869,051	\$ 857,522	\$ (11,529)	-1.3%

BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

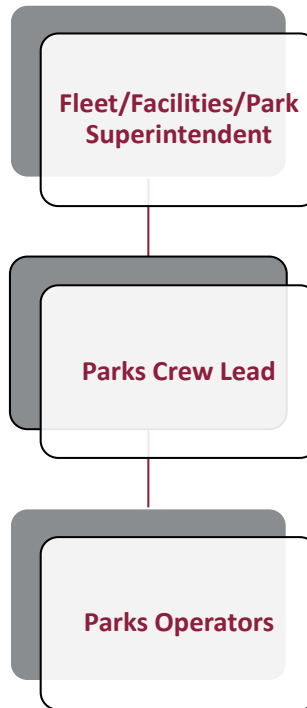
Public Works - Facilities

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Fleet/Facilities/Park Superintendent	-	-	0.33	0.30
Fleet/Facilities Manager	0.50	0.50	-	-
Fleet Maintenance Technician	-	-	0.20	0.10
Facilities Journeyman	1.00	1.50	1.25	1.20
Apprentice Mechanic	0.20	0.20	-	-
Building Custodian	2.00	2.00	2.00	2.00
TOTAL FACILITIES	3.70	4.20	3.78	3.60

Public Works - Parks and Cemetery



DEPARTMENT DESCRIPTION

The Parks and Cemetery Division is responsible for the maintenance of all City owned recreational open space including the Cemetery, parks, and trails. The division is also responsible for maintaining the landscaped medians and park strips within Midvale, and for overseeing the contract with the landscape company contracted by the City. The Parks and Cemetery Division maintains and cleans all associated park facilities including: restrooms, playground equipment, splash pad, sporting courts, and landscape irrigation maintenance. The division also performs all burials and coordinates all funerals and cemetery work.

AT A GLANCE:

TOTAL BUDGET: \$946,366 | FULL-TIME EQUIVALENT EMPLOYEES: 4.30

Public Works - Parks and Cemetery

BUDGET

Parks and Cemetery						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	215,579	237,269	298,943	314,416	15,473	5.2%
Overtime	13,646	10,016	17,200	17,200	-	0.0%
Benefits ¹	124,862	129,325	145,073	146,493	1,420	1.0%
Uniform Allowance	2,090	2,508	2,650	2,650	-	0.0%
Total Personnel	356,177	379,118	463,866	480,759	16,893	3.6%
Operating						
Subscriptions and Memberships	1,601	61	1,500	1,500	-	0.0%
Education and Travel	1,689	5,486	6,100	6,100	-	0.0%
Repairs, Maintenance, and Supplies	21,023	28,204	23,400	23,400	-	0.0%
Soft Fall Fill	6,919	5,754	8,000	4,500	(3,500)	-43.8%
Splash Pad Maintenance & Repair	1,763	3,996	5,000	4,000	(1,000)	-20.0%
Playground Equipment Maintenance	6,167	3,104	33,833	33,833	-	0.0%
Tree Replacement ²	-	-	-	25,000	25,000	0.0%
Medical and Safety Supplies	1,678	725	1,000	500	(500)	-50.0%
IT Operations (Interfund) ³	-	-	-	10,183	10,183	0.0%
IT Equipment (Interfund) ³	6,873	8,074	11,947	-	(11,947)	-100.0%
Vehicle Operating Costs (Interfund)	12,576	13,248	14,262	28,381	14,119	99.0%
Electricity	19,882	22,622	21,000	21,000	-	0.0%
Communications and Telephone	2,492	2,092	2,170	2,170	-	0.0%
Contract Labor ²	315,014	291,678	300,000	275,000	(25,000)	-8.3%
Miscellaneous Supplies	-	-	500	-	(500)	-100.0%
Miscellaneous Services	-	-	2,000	2,500	500	25.0%
Total Operating	397,677	385,044	430,712	438,067	7,355	1.7%
Capital						
Building Improvements	1,236	-	8,000	8,000	-	0.0%
Fleet Vehicle Replacement (Interfund)	39,655	38,178	31,325	19,540	(11,785)	-37.6%
Total Capital	40,891	38,178	39,325	27,540	(11,785)	-30.0%
TOTAL EXPENDITURES	\$ 794,745	\$ 802,340	\$ 933,903	\$ 946,366	\$ 12,463	1.3%

BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Addition of annual tree replacement funds
3. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

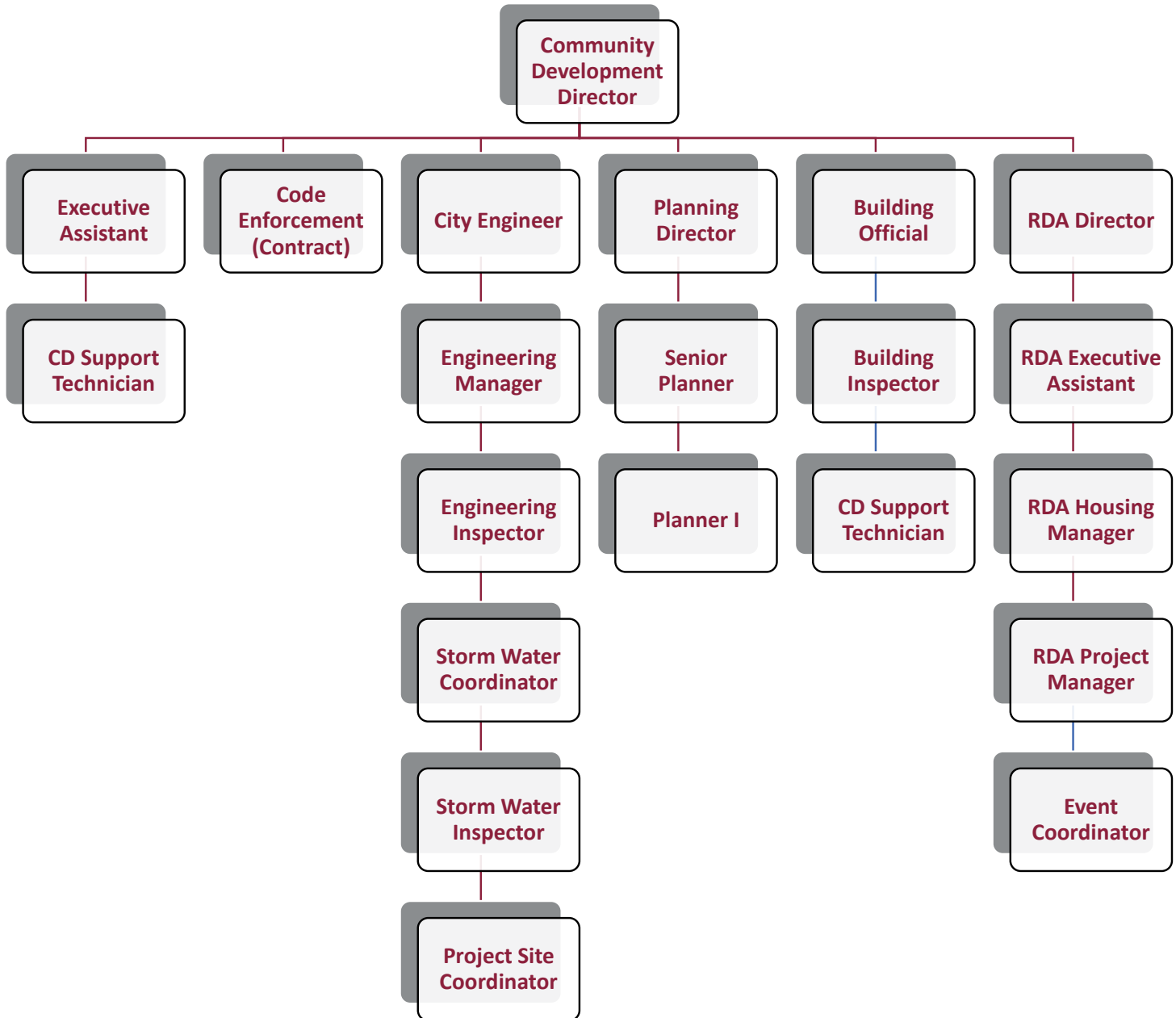
Public Works - Parks and Cemetery

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Fleet/Facilities/Park Superintendent	-	-	0.33	0.30
Parks Crew Lead	1.00	1.00	1.00	1.00
Parks Operators	2.50	3.00	3.00	3.00
TOTAL PARKS & CEMETERY	3.50	4.00	4.33	4.30

Community Development - Administration



DEPARTMENT DESCRIPTION

Community Development Administration includes overall support for the divisions within Community Development, including, business licensing, code enforcement (services provided by the Unified Police Department), engineering, planning and zoning, building inspections, and the Redevelopment Agency of Midvale City.

AT A GLANCE:

TOTAL BUDGET: \$371,524 | FULL-TIME EQUIVALENT EMPLOYEES: 2.05

Community Development - Administration

BUDGET

Community Development Administration						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	380,625	340,088	304,943	221,321	(83,622)	-27.4%
Overtime	2,241	3,251	1,500	1,000	(500)	-33.3%
Benefits ¹	177,921	148,395	135,538	80,290	(55,248)	-40.8%
Car Allowance	3,000	3,000	3,000	3,000	-	0.0%
Total Personnel	563,787	494,734	444,981	305,611	(139,370)	-31.3%
Operating						
Subscriptions and Memberships	2,937	3,011	3,000	3,000	-	0.0%
Education and Travel	3,959	3,667	7,000	4,700	(2,300)	-32.9%
Bank Charges	12,135	9,479	12,820	12,820		0.0%
IT Operations (Interfund) ²	-	-	-	6,190	6,190	0.0%
IT Equipment (Interfund) ²	9,772	13,439	18,860	-	(18,860)	-100.0%
Vehicle Operating Costs (Interfund)	6,288	6,624	7,131	3,736	(3,395)	-47.6%
Communications and Telephone	1,565	1,000	1,193	1,193	-	0.0%
Professional Services	10,911	3,940	10,000	10,000	-	0.0%
Special Development Projects	1,246	15,096	10,000	10,000	-	0.0%
Economic Development Promotions	847	-	10,000	10,000	-	0.0%
Miscellaneous Supplies	1,658	2,002	1,000	1,000	-	0.0%
Miscellaneous Services	365	1,749	500	1,000	500	100.0%
Total Operating	51,683	60,007	81,504	63,639	(17,865)	-21.9%
Capital						
Fleet Vehicle Replacement (Interfund)	3,401	4,108	2,487	2,274	(213)	-8.6%
TOTAL EXPENDITURES	\$ 618,871	\$ 558,849	\$ 528,972	\$ 371,524	\$ (157,448)	-29.8%

BUDGET FOOTNOTES

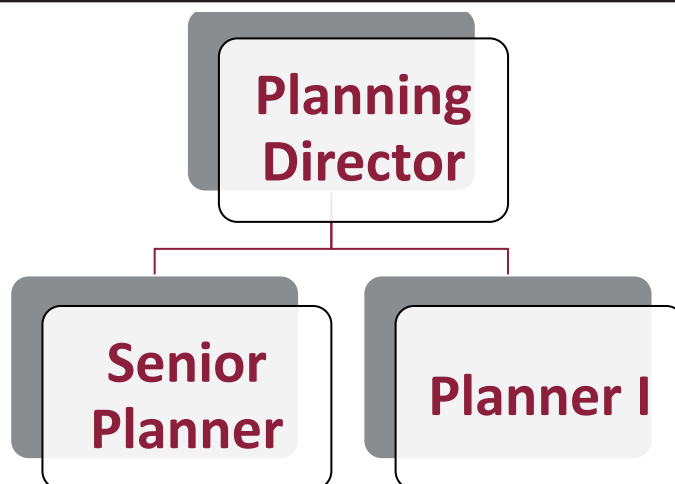
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the

Position	FY2024	FY2025	FY2026	Interim FY2027
Community Development Director	1.00	1.00	1.00	0.80
Economic Development Director	1.00	-	-	-
Executive Assistant	0.50	0.50	0.50	0.25
Project Site Coordinator	1.00	1.00	1.00	-
Community Development Support Technician	2.00	2.00	1.00	1.00
TOTAL COMMUNITY DEVELOPMENT ADMIN	5.50	4.50	3.50	2.05

Community Development - Planning and Zoning



DEPARTMENT DESCRIPTION

The Planning and Zoning Division is responsible for providing effective, transparent, and efficient professional services to the public. The Division also ensures compliance with Midvale City's Municipal Code for all building plans, subdivision plans, land use and zone amendments, etc. In addition, the division is charged with creation and modification of the City's General Plans and other planning documents.

BUDGET

Planning and Zoning						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	250,620	262,151	272,228	287,336	15,108	5.5%
Overtime	3,103	1,522	2,000	2,000	-	0.0%
Benefits ¹	137,591	145,545	157,957	162,065	4,108	2.6%
Total Personnel	391,314	409,218	432,185	451,401	19,216	4.4%
Operating						
Subscriptions and Memberships	1,325	1,667	2,000	2,000	-	0.0%
Education and Travel	6,054	7,942	7,500	7,500	-	0.0%
IT Operations (Interfund) ²	-	-	-	8,232	8,232	0.0%
IT Equipment (Interfund) ²	9,200	8,812	17,701	-	(17,701)	-100.0%
Communications and Telephone	605	806	1,500	820	(680)	-45.3%
Professional Services	3,350	500	3,000	3,000	-	0.0%
Miscellaneous Supplies	1,859	159	500	500	-	0.0%
Miscellaneous Services	397	2,301	500	500	-	0.0%
Planning Commision Misc	1,069	5,815	7,000	8,500	1,500	21.4%
Total Operating	23,859	28,002	39,701	31,052	(8,649)	-21.8%
TOTAL EXPENDITURES	\$ 415,173	\$ 437,220	\$ 471,886	\$ 482,453	\$ 10,567	2.2%

AT A GLANCE:

TOTAL BUDGET: \$482,453 | FULL-TIME EQUIVALENT EMPLOYEES: 3.00

Community Development - Planning and Zoning

BUDGET FOOTNOTES

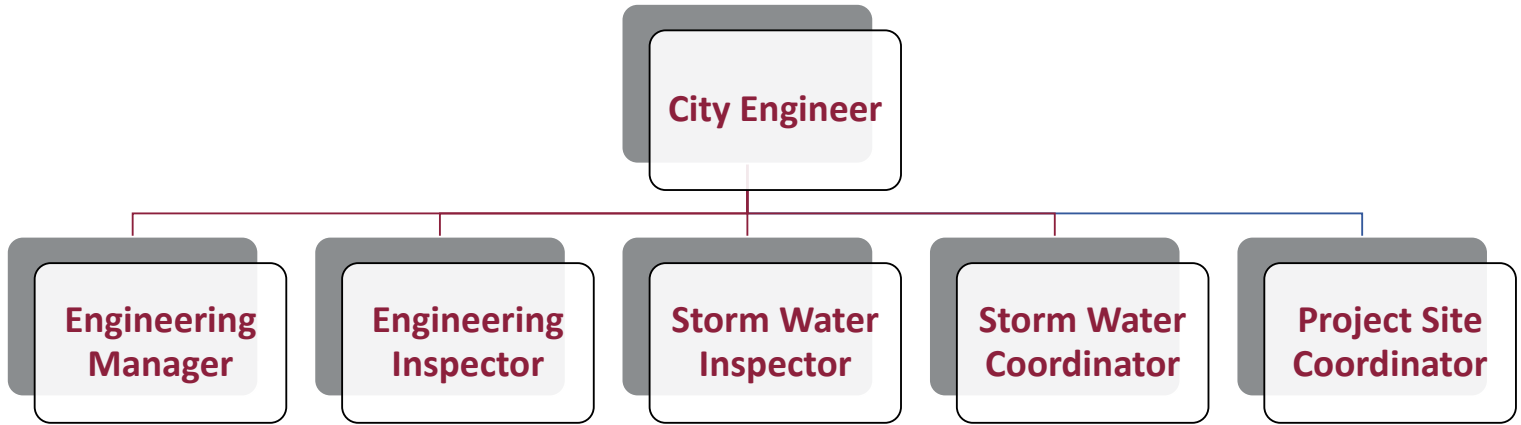
1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
City Planner	1.00	1.00	1.00	1.00
Senior Planner	1.00	1.00	1.00	1.00
Planner I/II	1.00	1.00	1.00	1.00
TOTAL PLANNING AND ZONING	3.00	3.00	3.00	3.00

Community Development - Engineering



DEPARTMENT DESCRIPTION

The Engineering Department coordinates all city engineering services including consultation, design, project management, survey, and inspection. The department helps manage capital improvement projects, provides engineering and technical expertise, and oversees development review and construction activities to ensure compliance with City standards and state and federal regulations.

BUDGET

Engineering						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	91,521	111,906	90,914	75,122	(15,792)	-17.4%
Benefits ¹	25,321	29,664	31,469	25,492	(5,977)	-19.0%
Uniform Allowance	3,215	3,068	3,500	3,500	-	0.0%
Total Personnel	120,057	144,638	125,883	104,114	(21,769)	-17.3%
Operating						
Subscriptions and Memberships	729	212	600	600	-	0.0%
Education and Travel	7,280	9,846	7,500	7,500	-	0.0%
IT Operations (Interfund) ²	-	-	-	1,999	1,999	0.0%
IT Equipment (Interfund) ²	6,150	8,410	14,849	-	(14,849)	-100.0%
Vehicle Operating Costs (Interfund)	12,576	13,248	14,262	18,997	4,735	33.2%
Communications and Telephone	3,304	3,427	4,000	4,000	-	0.0%
Professional Services	12,426	2,050	10,000	10,000	-	0.0%
Engineering Supplies	1,026	4,118	1,000	1,000	-	0.0%
Miscellaneous Supplies	170	262	500	500	-	0.0%
Miscellaneous Services	121	-	500	500	-	0.0%
Total Operating	43,782	41,573	53,211	45,096	(8,115)	-15.3%
Capital						
Fleet Vehicle Replacement (Interfund)	15,711	12,257	10,853	10,443	(410)	-3.8%
TOTAL EXPENDITURES	\$ 179,550	\$ 198,468	\$ 189,947	\$ 159,653	\$ (30,294)	-15.9%

AT A GLANCE:

TOTAL BUDGET: \$159,653 | FULL-TIME EQUIVALENT EMPLOYEES: 0.70

Community Development - Engineering

BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
City Engineer	0.25	0.25	0.25	-
Engineering Manager	0.50	0.50	0.50	0.50
Engineering Inspector	-	-	-	0.20
TOTAL ENGINEERING	0.75	0.75	0.75	0.70

Community Development - Building Inspections



DEPARTMENT DESCRIPTION

The Building Inspection Department protects public health, safety, and welfare by ensuring that construction and development within Midvale City comply with adopted building codes, zoning ordinances, and applicable state and federal regulations. The department reviews building permit applications, performs inspections at various stages of construction, and works with property owners, contractors, and developers to achieve compliance. Historically, the City has outsourced its building inspection services to a professional engineering company. However, in FY2025 a Building Official and Building Inspector were hired by the City to fulfill the majority of the City’s building inspection needs and the outsourced company is used as needed.

AT A GLANCE:

TOTAL BUDGET: \$714,708 | FULL-TIME EQUIVALENT EMPLOYEES: 3.45

Community Development - Building Inspections

BUDGET

Building Inspection

	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Personnel						
Salaries ¹	160	109,230	292,334	315,585	23,251	8.0%
Overtime	-	1,392	1,500	1,500	-	0.0%
Benefits ¹	(119)	60,708	152,675	157,993	5,318	3.5%
Total Personnel	41	171,330	446,509	475,078	28,569	6.4%
Operating						
Uniform allowance	-	251	1,200	1,200	-	0.0%
Subscriptions and memberships ²	-	256	200	750	550	275.0%
Education & Travel ²	-	FALSE	5,000	10,000	5,000	100.0%
Repairs, Maintenance, and Supplies	-	99	6,000	6,000	-	0.0%
IT Operations (Interfund) ³	-	-	-	8,511	8,511	0.0%
IT Equipment (Interfund) ³	180	7,380	2,694	-	(2,694)	-100.0%
Vehicle Operating Costs (Interfund)	-	-	-	3,736	3,736	0.0%
Communications and Telephone	-	241	68	68	-	0.0%
Professional Services ²	161,519	217,760	250,000	200,000	(50,000)	-20.0%
Miscellaneous Supplies	38	564	500	500	-	0.0%
Miscellaneous Services	-	-	500	500	-	0.0%
Total Operating	161,737	226,551	266,162	231,265	(34,897)	-13.1%
Capital						
Fleet Vehicle Replacement (Interfund)	-	29,000	29,000	8,365	(20,635)	-71.2%
TOTAL EXPENDITURES	\$ 161,778	\$ 426,881	\$ 741,671	\$ 714,708	\$ (26,963)	-3.6%

BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Changes in operating costs for building department
3. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Building Official	-	1.00	1.00	1.00
Building Plan Reviewer	0.60	1.00	1.00	1.00
Community Development Technician	-	-	1.00	1.00
Community Development Director	-	-	-	0.20
Community Development Executive Assistant	-	-	-	0.25
TOTAL BUILDING INSPECTION	0.60	2.00	3.00	3.45

Debt Service Fund



Debt Service Fund

FUND DESCRIPTION

The Debt Service Fund is provided to account for the revenues and expenditures related to long-term debt that is not accounted for in the Enterprise or Special Revenue Funds. This includes accounting for bond principal, interest, and other debt related expenditures. Any changes in the budget reflect scheduled debt payments.

BUDGET

Debt Service Fund						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Revenues:						
Interest Revenue	3,136	1,832	-	-	-	0.0%
Loan Payment - Developer	37,164	36,712	245,331	245,331	-	0.0%
Transfer From General Fund	1,134,725	1,063,210	1,061,446	1,061,087	(359)	0.0%
Transfer from Jordan Bluffs	449,131	449,131	449,131	449,131	-	0.0%
TOTAL REVENUES	1,624,156	1,550,885	1,755,908	1,755,549	(359)	0.0%
Expenditures:						
Trustee and Bond Related Fees	2,600	2,600	2,600	2,600	-	0.0%
Lease Payment to MBA	352,724	279,008	282,445	280,686	(1,759)	-0.6%
Debt Service Principal	1,060,951	1,098,913	1,132,295	1,171,031	38,736	3.4%
Debt Service Interest	409,512	374,750	338,568	301,232	(37,336)	-11.0%
TOTAL EXPENDITURES	1,825,787	1,755,271	1,755,908	1,755,549	(359)	0.0%
FUND BALANCE - CONTRIBUTION TO (USE OF)	(201,631)	(204,386)	-	-	-	

AT A GLANCE:

TOTAL BUDGET: \$1,755,549 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00

Special Revenue Funds



Public Safety Fund

FUND DESCRIPTION

The Public Safety Fund is a special revenue fund which includes expenditures the City contracts for Emergency Management (Unified Fire Authority), Police (Unified Police Department), and Animal Control (Salt Lake County). The Public Safety Fund was created in FY2026.

BUDGET

Public Safety Service Fund						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Revenues:						
Property Tax ¹	-	-	940,561	948,014	7,453	0.8%
Proposed Property Tax - Restricted ²	-	-	-	78,814	78,814	0.0%
State Homeless Initiative ³	-	-	-	3,174,596	3,174,596	0.0%
Interest Revenue ¹	-	-	-	1,000	1,000	0.0%
Motor Vehicle in Lieu Of ¹	-	-	-	130,000	130,000	0.0%
Transfer From General Fund	-	-	13,714,975	10,748,122	(2,966,853)	-21.6%
TOTAL REVENUES	-	-	14,655,536	15,080,546	425,010	2.9%
Expenditures:						
Information Technology Equipment (Interfund)	1,488	2,113	1,837	-	(1,837)	-100.0%
Professional Services ⁴	50,618	-	56,752	60,613	3,861	6.8%
Unified Police Department Contract ⁵	11,351,484	11,951,605	14,150,127	14,571,337	421,210	3.0%
Animal Control Contract ⁶	312,197	342,578	422,820	448,596	25,776	6.1%
Miscellaneous Supplies	-	19,340	24,000	-	(24,000)	-100.0%
Miscellaneous Services	74,514	-	-	-	-	0.0%
Total Operating	11,790,301	12,315,636	14,655,536	15,080,546	425,010	2.9%
TOTAL EXPENDITURES	\$ 11,790,301	\$ 12,315,636	\$ 14,655,536	\$ 15,080,546	\$ 425,010	2.9%
FUND BALANCE - CONTRIBUTION TO (USE OF)						
	-	-	-	-	-	-

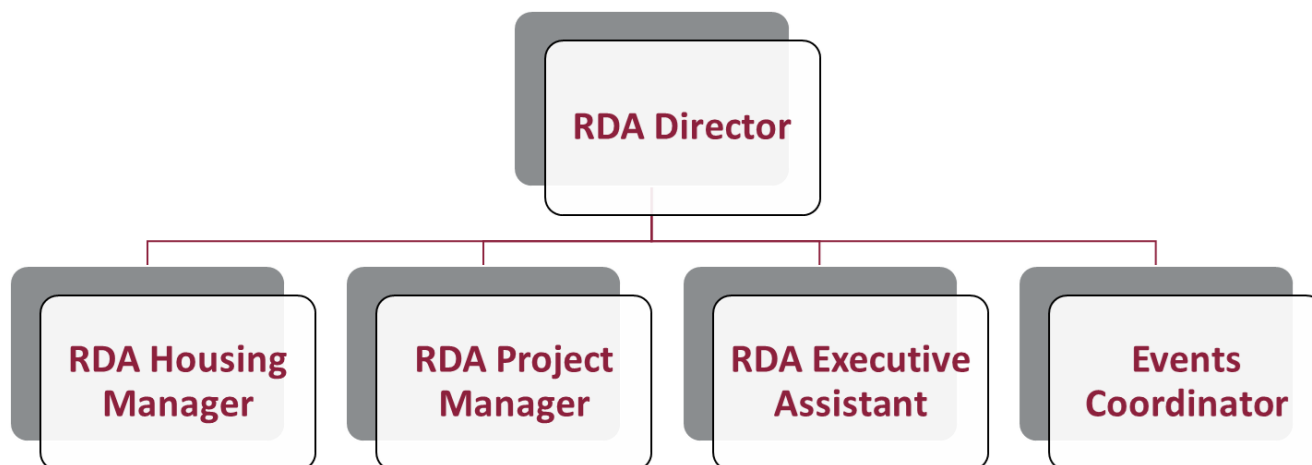
BUDGET FOOTNOTES

1. Public Safety Property Tax and related revenue
2. Moving the State Homeless Mitigation funding from the General Fund to the Public Safety Fund
3. Increases to contracted public safety services

AT A GLANCE:

TOTAL BUDGET: \$15,080,546 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00

Redevelopment Agency - Operations



DEPARTMENT DESCRIPTION

The Redevelopment Agency Department manages the Agency's three redevelopment areas—Bingham Junction, Jordan Bluffs, and Main Street—and oversees citywide affordable housing funds generated by redevelopment efforts. The operational expenses are managed in the Redevelopment Agency - Operations Fund.

BUDGET

Redevelopment Agency - Operations						
	Actual FY2024	Actual FY2025	Amended FY2026	Final FY2027	Difference	Percent Change
Revenues:						
Interest Earnings	23,346	4,473	10,000	10,000	-	0.0%
Transfer from other RDA accts	364,552	842,029	996,721	1,342,715	345,994	34.7%
TOTAL REVENUES	\$ 387,898	\$ 846,502	\$ 1,006,721	\$ 1,352,715	\$ 345,994	34.4%
Expenditures:						
Personnel						
Salaries ¹	292,062	331,562	377,792	641,208	263,416	69.7%
Overtime	2,241	2,890	2,500	2,500	-	0.0%
Benefits ¹	149,014	144,461	176,512	278,884	102,372	58.0%
Total Personnel	443,317	478,913	556,804	922,592	365,788	65.7%
Operating						
Subscriptions and Memberships	4,887	2,727	6,000	6,000	-	0.0%
Education and Travel	1,898	4,430	15,000	15,000	-	0.0%
Equipment, Supplies, and Maintenance	786	1,874	4,500	4,500	-	0.0%
IT Operations (Interfund) ²	-	-	-	16,954	16,954	0.0%
IT Equipment (Interfund) ²	6,088	10,325	15,244	-	(15,244)	-100.0%
Communications and Telephone	2,129	2,010	1,500	1,500	-	0.0%
Professional Services	75,868	41,804	60,000	60,000	-	0.0%
Administrative Fee (Interfund)	292,787	319,523	347,673	326,169	(21,504)	-6.2%
Total Operating	384,443	382,693	449,917	430,123	(19,794)	-4.4%
TOTAL EXPENDITURES	\$ 827,760	\$ 861,606	\$ 1,006,721	\$ 1,352,715	\$ 345,994	34.4%
FUND BALANCE - CONTRIBUTION TO (USE OF)	\$ (439,862)	\$ (15,104)	\$ -	\$ -	\$ -	-

AT A GLANCE:

TOTAL BUDGET: \$1,352,715 | FULL-TIME EQUIVALENT EMPLOYEES: 5.74

Redevelopment Agency - Operations

BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

	FY2024	FY2025	FY2026	Final FY2027
RDA Director	1.00	1.00	0.70	0.70
RDA Housing Project Manager	0.40	0.40	0.40	0.40
RDA Project Manager	1.00	1.00	1.00	1.00
Executive Assistant	0.50	0.50	0.50	0.10
CD Executive Assistant	0.50	0.50	0.50	0.50
RDA Attorney	0.00	0.00	0.33	0.34
Events Coordinator	0.00	0.00	0.70	0.70
Project Site Coordinator	0.00	0.00	0.00	1.00
City Manager	0.00	0.00	0.00	0.10
Assistant City Manager	0.00	0.00	0.00	0.40
Communications Director	0.00	0.00	0.00	0.30
Economic Development Manager	0.00	0.00	0.00	0.20
TOTAL RDA OPERATIONS	3.40	3.40	4.13	5.74

Redevelopment Agency - Bingham Junction

FUND DESCRIPTION

The Bingham Junction Project Area was adopted by the Redevelopment Agency of Midvale City and the Board of Directors on August 10, 2004. The project area encompasses 390 acres in the northwest corner of the City. This project area consists primarily of the Midvale Slag Superfund Site, which completed major cleanup activities by 2007.

The Bingham Junction Project Area provides for collection of 80 percent of the property tax increment generated for a period of 25 years. The primary purpose of the project area is to address the extraordinary costs imposed on the property as a former Superfund site, as well as the construction of infrastructure to prepare the area for development activities.

BUDGET

Redevelopment Agency - Bingham Junction Project Area						
	Actual FY2024	Actual FY2025	Amended FY2026	Final FY2027	Difference	Percent Change
Revenues:						
Tax Increment Revenue	607,273	630,415	562,495	562,495	-	0.0%
Contributions From Other Governments (Tax Increment)	6,617,832	6,394,046	6,129,853	6,129,853	-	0.0%
Interest Earnings	479,044	419,129	100,000	100,000	-	0.0%
Transfer from General Fund	318,499	-	-	-	-	0.0%
TOTAL REVENUES	\$ 8,022,648	\$ 7,443,590	\$ 6,792,348	\$ 6,792,348	\$ -	0.0%
Expenditures:						
Professional Services	1,000	1,500	60,000	80,000	20,000	33.3%
Developer reimbursement	755,210	579,943	550,000	370,000	(180,000)	-32.7%
Public Art - P/Y	-	2,475	-	-	-	0.0%
City Hall Plaza Project	496,869	2,482,305	-	-	-	0.0%
Public Improvements	45,449	2,300	75,000	-	(75,000)	-100.0%
Debt service principal	2,207,000	2,307,000	2,409,000	2,499,000	90,000	3.7%
Interest on bonds	1,275,772	1,176,173	1,309,223	1,183,119	(126,104)	-9.6%
Transfer to Administration	289,552	632,361	605,428	825,027	219,599	36.3%
Transfer to Citywide Housing	991,212	1,404,891	1,338,470	2,338,470	1,000,000	74.7%
Transfer to Main St Proj	275,000	1,200,000	1,600,000	218,216	(1,381,784)	-86.4%
TOTAL EXPENDITURES	\$ 6,337,064	\$ 9,788,948	\$ 7,947,121	\$ 7,513,832	\$ (433,289)	-5.5%
FUND BALANCE - CONTRIBUTION TO (USE OF)	1,685,584	(2,345,358)	(1,154,773)	(721,484)	433,289	

AT A GLANCE:

TOTAL BUDGET: \$7,513,832 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00

Redevelopment Agency - Jordan Bluffs

FUND DESCRIPTION

The Jordan Bluffs Project Area was adopted by the Redevelopment Agency of Midvale City and the Board of Directors on August 10, 2004. The project area encompasses 268 acres in the southwest corner of the City. This project area consists primarily of the Midvale Slag Superfund Site, which completed major cleanup activities by 2007.

The Jordan Bluffs Project Area provides for collection of 80 percent of the property tax increment generated for a period of 25 years. The primary purpose of the project area is to address the extraordinary costs imposed on the property as a former Superfund site, as well as the construction of infrastructure to prepare the area for development activities.

BUDGET

Redevelopment Agency - Jordan Bluffs Project Area						
	Actual FY2024	Actual FY2025	Amended FY2026	Final FY2027	Difference	Percent Change
Revenues:						
Contributions from Other Governments	2,980,762	3,150,332	3,335,455	3,228,596	(106,859)	-3.2%
Property Tax Revenue	273,363	309,738	282,537	380,858	98,321	34.8%
Interest revenue	124,073	190,484	40,000	75,000	35,000	87.5%
TOTAL REVENUES	\$ 3,378,198	\$ 3,650,554	\$ 3,657,992	\$ 3,684,454	\$ 26,462	0.7%
Expenditures:						
Professional Services	112,580	112,000	112,000	112,543	543	0.5%
Developer Reimbursement	89,883	49,863	1,100,000	1,100,000	-	0.0%
Taxing Entity Tax Payments	596,237	692,021	667,091	720,000	52,909	7.9%
Public Art	-	50,000	50,000	50,000	-	0.0%
Public Improvements	-	-	50,000	-	(50,000)	-100.0%
Transfer to Administration	75,000	202,637	296,096	422,491	126,395	42.7%
Transfer to Citywide Housing	257,600	692,020	533,673	577,693	44,020	8.2%
Transfer to Debt Service Fund	449,131	449,131	449,132	449,132	-	0.0%
Transfer to Main Street	-	-	400,000	343,990	(56,010)	-14.0%
TOTAL EXPENDITURES	\$ 1,580,431	\$ 2,247,672	\$ 3,657,992	\$ 3,775,849	\$ 117,857	3.2%
FUND BALANCE - CONTRIBUTION TO (USE OF)	1,797,767	1,402,882	-	(91,395)	(91,395)	

AT A GLANCE:

TOTAL BUDGET: \$3,775,849 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00

Redevelopment Agency - Main Street

FUND DESCRIPTION

The Main Street Community Development Area was adopted by the Redevelopment Agency of Midvale City and the Board of Directors on November 17, 2015. In 2021, the taxing entities entered into Interlocal Cooperation Agreements with the Agency whereby they participate 60 percent of their tax increment for 20 years. The Area was triggered to begin collecting tax increment and received its first distribution of tax increment from FY2025 payments.

The Redevelopment Agency's goal in this project is to create an arts and culture district. This will be accomplished by stabilizing the housing stock, upgrading infrastructure, improving parking, and adding new commercial uses through rehabilitation of existing buildings and new development. The Agency also has a sharp focus on community engagement, outreach, events, and supporting public art initiatives.

BUDGET

Redevelopment Agency - Main Street Project Area						
	Actual FY2024	Actual FY2025	Amended FY2026	Final FY2027	Difference	Percent Change
Revenues:						
Property Tax Revenue	-	53,802	68,525	50,000	(18,525)	-27.0%
Salt Lake County Grant Revenue	-	200,000	-	-	-	0.0%
Rent and Concessions	1,363	8,407	12,000	5,000	(7,000)	-58.3%
Revolving Loan Program	41,207	120,055	150,000	270,000	120,000	80.0%
Interest Revenue	81,249	46,353	15,000	15,000	-	0.0%
Sale of Properties Held for Resale	275,060	-	-	-	-	0.0%
Transfer from other RDA A/C	275,000	1,200,000	1,800,000	597,206	(1,202,794)	-66.8%
Contributions from Other Governments	-	594,594	663,971	663,971	-	0.0%
TOTAL REVENUES	\$ 673,879	\$ 2,223,211	\$ 2,709,496	\$ 1,601,177	\$ (1,108,319)	-40.9%
Expenditures:						
Project Area improvements	-	1,372,941	229,600	100,000	(129,600)	-56.4%
Professional Services	20,325	-	200,000	70,000	(130,000)	-65.0%
Miscellaneous Supplies	995	805	2,000	5,000	3,000	150.0%
Revolving Loan Program	499,058	259,405	1,000,000	1,000,000	-	0.0%
Façade Improvement Grant	-	-	175,000	175,000	-	0.0%
Property Acquisition	-	97,662	215,000	215,000	-	0.0%
Public Art	73,183	157,356	135,000	135,000	-	0.0%
Art House	-	(1,177)	5,000	5,000	-	0.0%
Events and Promotion	80,040	47,532	139,000	145,000	6,000	4.3%
Remit Back to Taxing Entities	-	301,964	146,500	283,220	136,720	93.3%
Parking Structure	-	-	250,000	250,000	-	0.0%
Transfer to RDA Administration	-	7,031	95,197	95,197	-	0.0%
Transfer to RDA City-wide Housing	-	35,440	117,199	129,441	12,242	10.4%
TOTAL EXPENDITURES	\$ 673,601	\$ 2,278,959	\$ 2,709,496	\$ 2,607,858	\$ (101,638)	-3.8%
FUND BALANCE - CONTRIBUTION TO (USE OF)	278	(55,748)	-	(1,006,681)	(1,006,681)	

AT A GLANCE:

TOTAL BUDGET: \$2,607,858 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00

Redevelopment Agency - City-Wide Housing

FUND DESCRIPTION

The Redevelopment Agency of Midvale City is charged with leading the City's housing-related efforts through the establishment of policies and the administration of programs, including the preparation and implementation of the Midvale City Housing Plan and the Neighborhood Housing Improvement Program. The Agency has assumed the lead role in housing policy and development, because it is the primary funding source for moderate to low-income housing in Midvale. These housing funds are primarily generated by a required 20 percent housing set-aside in the Bingham Junction Project Area, Jordan Bluffs Project Area, and the Main Street Project Area.

BUDGET

Redevelopment Agency - City-Wide Housing						
	Actual FY2024	Actual FY2025	Amended FY2026	Final FY2027	Difference	Percent Change
Revenues:						
Interest revenue	279,383	9,843	40,000	40,000	-	0.0%
Lease revenue - Applewood	864	-	1,500	1,500	-	0.0%
Transfer from other RDA account	1,248,812	2,132,351	1,989,342	2,780,863	791,521	39.8%
Grants Slco Affordable Housing	-	20,729	100,000	100,000	-	0.0%
Loan revenue - Sunset Gardens	-	-	1,000	1,000	-	0.0%
TOTAL REVENUES	\$ 1,529,059	\$ 2,162,923	\$ 2,131,842	\$ 2,923,363	\$ 791,521	37.1%
Expenditures:						
Salaries ¹	48,611	45,533	135,105	140,356	5,251	3.9%
Benefits ¹	18,226	17,664	48,067	48,018	(49)	-0.1%
Equipment, Supplies, and Maint	-	54	2,100	2,100	-	0.0%
IT Operations (Interfund) ²	-	-	-	2,986	2,986	0.0%
IT Equipment (Interfund) ²	-	-	-	-	-	0.0%
Communications/Telephone	242	214	254	254	-	0.0%
Housing Programs Administrative Services	5,435	18,213	35,000	35,000	-	0.0%
Affordable Housing Incentives	2,078,147	6,469,595	2,000,000	2,000,000	-	0.0%
Housing Programs	156,092	10,000	285,000	285,000	-	0.0%
Recreation Amenity Program	-	-	100,000	100,000	-	0.0%
Homeownership/Landlord Education	-	-	1,000	1,000	-	0.0%
Home Repair Loan Program	227	171,848	260,000	260,000	-	0.0%
TOTAL EXPENDITURES	\$ 2,306,980	\$ 6,733,121	\$ 2,866,526	\$ 2,874,714	\$ 8,188	0.3%
FUND BALANCE - CONTRIBUTION TO (USE OF)	(777,921)	(4,570,198)	(734,684)	48,649	783,333	

AT A GLANCE:

TOTAL BUDGET: \$2,874,714 | FULL-TIME EQUIVALENT EMPLOYEES: 1.23

Redevelopment Agency - City-Wide Housing

BUDGET FOOTNOTES

- 1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
- 2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

	FY2024	FY2025	FY2026	Final FY2027
RDA Director	0.00	0.00	0.30	0.30
RDA Housing Project Manager	0.60	0.60	0.60	0.60
RDA Attorney	0.00	0.00	0.33	0.33
TOTAL RDA CITY-WIDE HOUSING	0.60	0.60	1.23	1.23

Municipal Building Authority

FUND DESCRIPTION

The MBA issued bonds in October 2012 which provided construction funds of \$7,653,500. Midvale City contributed \$1,506,500 to the MBA from the sale of the former City Hall property (655 W Center St) and the Fire Station at 607 E 7200 S. Contributions from other City funds totaled \$606,800. Combining these funding sources, \$9,766,800 was available for three major capital projects: City Hall/Justice Court, City Park improvements, and City-wide Street Lighting. All three projects were completed in fiscal year 2015.

Debt service on the MBA bonds is paid by the MBA with lease revenue from other City funds. In 2013, the MBA acquired a building in the City Park and leased it to the Boys & Girls Club. In 2017, the MBA acquired the former Midvale Middle School seminary building on Wasatch St. and leased it to the Community Action Program. Revenue from these leases reduces the annual lease payment required from the General Fund.

BUDGET

Municipal Building Authority						
	Actual FY2024	Actual FY2025	Amended FY2026	Final FY2027	Difference	Percent Change
Revenues:						
Lease Revenue - Boys and Girls Club	70,308	72,308	70,308	70,308	-	0.0%
Lease Revenue - Streetlighting Fund ¹	211,000	-	-	-	-	0.0%
Lease Revenue - Midvale City ¹	352,724	279,008	282,445	280,686	(1,759)	-0.6%
Lease Revenue - Head Start	24,000	22,000	24,000	24,000	-	0.0%
Interest revenue - Bond Proceeds	1,145	516	-	-	-	-
Interest Earnings	39,801	30,593	18,000	18,000	-	0.0%
TOTAL REVENUES	\$ 698,978	\$ 404,425	\$ 394,753	\$ 392,994	\$ (1,759)	-0.4%
Expenditures:						
Operating						
Professional Services	3,260	2,518	3,100	3,100	-	0.0%
Debt Service						
Debt Service - Principal ¹	520,000	245,000	255,000	260,000	5,000	2.0%
Debt Service - Interest ¹	152,931	143,216	136,653	129,894	(6,759)	-4.9%
Total Debt Service	672,931	388,216	391,653	389,894	(1,759)	-0.4%
TOTAL EXPENDITURES	\$ 676,191	\$ 390,734	\$ 394,753	\$ 392,994	\$ (1,759)	-0.4%
FUND BALANCE - CONTRIBUTION TO (USE OF)	22,787	13,691	-	-		

BUDGET FOOTNOTES

1. The streetlight portion of the Series 2012 Bonds matured in FY2025

AT A GLANCE:

TOTAL BUDGET: \$392,994 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00

Capital Projects Fund



Capital Projects Fund

FUND DESCRIPTION

The Capital Projects fund accounts for financial resources to be used for the acquisition of major capital facilities (other than those financed by enterprise or internal service fund activities).

BUDGET

Capital Projects Fund						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Revenues:						
Sales tax	1,040,375	1,045,380	1,019,700	1,045,700	26,000	2.5%
CDBG Grant	105,000	7,434	-	-	-	0.0%
TRCC Grant	-	-	(220,000)	-	220,000	-100.0%
Interest Earnings	331,559	419,136	100,000	100,000	-	0.0%
Proceeds from borrowings	-	-	24,500,000	-	(24,500,000)	-100.0%
Transfer from GF	1,281,501	3,700,000	(2,700,000)	-	2,700,000	-100.0%
Transfer from GF - B&C Road	696,808	-	-	-	-	0.0%
Contribution - Highway Funds	500,000	500,000	500,000	500,000	-	0.0%
TOTAL REVENUES	\$ 3,955,243	\$ 5,671,950	\$ 23,199,700	\$ 1,645,700	\$ (21,554,000)	-92.9%
Expenditures:						
Sidewalk/Curb/Gutter replace	215,190	299,407	215,000	241,000	26,000	12.1%
General Plan Update	-	-	150,000	-	(150,000)	-100.0%
Facility Maintenance	40,842	96,373	65,500	42,000	(23,500)	-35.9%
Public Works Building Renovation	7,447	1,889,458	21,000,000	-	(21,000,000)	-100.0%
Midval City Park Improvements ¹	-	-	-	400,000	400,000	0.0%
Parks Master Plan/Impact Fee Study	-	40,000	20,000	-	(20,000)	-100.0%
Main Street Utility Upgrades	77,706	55,358	-	-	-	0.0%
Property Acquisition	-	4,870,551	-	-	-	0.0%
7200 S. Gateway Project	53,000	1,719	110,000	-	(110,000)	-100.0%
UDOT Canal Trails Grant Match	-	33,868	290,000	-	(290,000)	-100.0%
Fort Union Corridor Study	108,000	7,000	-	-	-	0.0%
Porter Rockwell Trail Study	-	10,000	65,000	-	(65,000)	-100.0%
Rail Underpass Improvements	-	128,248	-	-	-	0.0%
Midvale Mural Program	-	-	63,000	-	(63,000)	-100.0%
Recreation Center	58,030	120	-	-	-	0.0%
Pavement Management	1,454,104	668,190	804,700	804,700	-	0.0%
HB244 Transportation Projects - Center Street	6,982	6,500	8,945,000	-	(8,945,000)	-100.0%
TOTAL EXPENDITURES	\$ 2,021,301	\$ 8,106,792	\$ 31,728,200	\$ 1,487,700	\$ (30,240,500)	-95.3%
FUND BALANCE - CONTRIBUTION TO (USE OF)	1,933,942	(2,434,842)	(8,528,500)	158,000	8,686,500	

BUDGET FOOTNOTES

1. New Park Restrooms

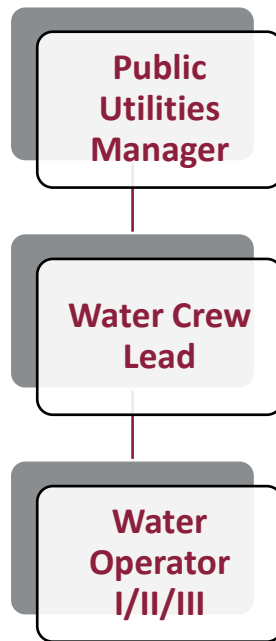
AT A GLANCE:

TOTAL BUDGET: \$1,487,700 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00

Enterprise Funds



Public Works - Water



DIVISION DESCRIPTION

The Water Division is accountable for providing safe and reliable culinary water to the nearly 9000 metered connections within Midvale, in compliance with all state and federal standards.

The division is responsible for all water system maintenance and operations, responding to emergency calls and system needs 24 hours a day, seven days a week.

AT A GLANCE:

TOTAL BUDGET: \$8,374,099 | FULL-TIME EQUIVALENT EMPLOYEES: 11.80

Public Works - Water

BUDGET

Water Utility Fund						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Revenues:						
Water User Charges	3,094,503	3,281,710	3,692,006	3,692,006	-	0.0%
Water user charges - Consumption	3,456,586	4,102,822	4,278,559	4,278,559	-	0.0%
Water User Charges-City Owned	40,408	82,290	77,000	77,000	-	0.0%
Water Connection Fees	129,347	208,405	100,000	100,000	-	0.0%
Water Reconnection Fees	4,050	4,780	5,000	5,000	-	0.0%
Service Charges	50,923	62,588	56,826	56,826	-	0.0%
Impact Fees	-	-	-	-	-	0.0%
Hydrant Rental	(628)	18,275	10,000	10,000	-	0.0%
Miscellaneous	30	100,050	-	-	-	0.0%
Interest Revenue	587,428	632,546	300,000	300,000	-	0.0%
Bond Premium Amortization	50,519	53,948	-	-	-	0.0%
TOTAL REVENUES	\$ 7,413,166	\$ 8,547,414	\$ 8,519,391	\$ 8,519,391	\$ -	0.0%
Expenditures:						
Personnel						
Salaries ¹	730,740	809,368	804,494	922,034	117,540	14.6%
Overtime ²	21,552	26,134	10,753	25,000	14,247	132.5%
Benefits ¹	387,317	415,872	473,563	482,309	8,746	1.8%
Uniform Allowance	6,171	6,491	7,050	7,050	-	0.0%
Total Personnel	1,145,780	1,257,865	1,295,860	1,436,393	140,533	10.8%
Operating						
Subscriptions and Memberships	1,955	2,058	2,500	2,500	-	0.0%
Education and Travel	6,254	8,546	16,000	12,000	(4,000)	-25.0%
Postage	20,632	22,453	20,400	20,400	-	0.0%
Bank Charges	50,739	80,365	82,000	82,000	-	0.0%
Equipment/Building - Repairs, Maintenance, and Supplies ²	64,655	79,379	78,800	90,000	11,200	14.2%
Medical and Safety Supplies	1,968	2,796	3,000	2,000	(1,000)	-33.3%
IT Operations (Interfund) ³	-	-	-	29,761	29,761	0.0%
IT Equipment (Interfund) ³	13,166	20,990	23,271	-	(23,271)	-100.0%
Vehicle Operating Costs (Interfund)	106,896	112,610	121,228	150,995	29,767	24.6%
Lease of Public Works Space (Interfund)	14,000	14,000	14,000	14,000	-	0.0%
Electricity	200,129	217,761	266,000	266,000	-	0.0%
Communications and Telephone	7,217	7,961	6,558	6,558	-	0.0%
Professional Services ⁴	20,146	7,462	67,600	120,000	52,400	77.5%
Administrative Charge (Interfund)	696,926	675,879	678,783	650,197	(28,586)	-4.2%
Water Sampling	25,606	28,333	30,700	30,700	-	-100.0%
Backflow Testing	-	-	1,300	-	(1,300)	0.0%
Well Equipment and Maintenance	11,122	21,293	31,000	31,000	-	0.0%
Fluoridation System Maintenance	14,392	30,069	7,000	-	(7,000)	-100.0%
System Maintenance, Repair, and Supplies ²	103,696	129,286	100,000	140,000	40,000	40.0%
Wholesale Water ⁵	1,611,716	1,879,931	1,900,000	2,104,500	204,500	10.8%
SCADA Maintenance ²	3,386	4,195	6,000	8,000	2,000	33.3%
Generator Maintenance ²	4,300	1,717	2,300	3,300	1,000	43.5%
Miscellaneous Services	2,594	849	7,500	7,500	-	0.0%
Bad Debt Expense	2,736	2,378	600	600	-	0.0%
Jordan Valley Water Conservancy District Storage	25,000	25,000	25,000	25,000	-	0.0%
JVWCD Capital Projects	-	289,149	-	-	-	0.0%
Total Operating	3,009,231	3,664,460	3,491,540	3,797,011	305,471	8.7%

Public Works - Water

BUDGET CONTINUED

Water Utility Fund Continued

	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Capital Projects						
Fleet Vehicle Replacement (Interfund)	202,141	225,732	228,789	99,199	(129,590)	-56.6%
Meters and Related Supplies	88,599	202,513	85,000	85,000	-	0.0%
700 W Vault	2,238,619	-	-	-	-	0.0%
Water Master Plan Projects	17,957	72,567	5,186,836	-	(5,186,836)	-100.0%
Other Capital Projects	184,872	299,208	1,000,000	1,000,000	-	0.0%
Total Capital Projects	2,732,188	800,020	6,500,625	1,184,199	(5,316,426)	-81.8%
Debt Service						
Bond Issuance Costs	152,154	-	-	-	-	0.0%
Debt Service - Principal ⁶	-	-	1,294,450	1,334,313	39,863	3.1%
Debt Service - Interest ⁶	616,505	679,366	658,103	622,183	(35,920)	-5.5%
Total Debt Service	768,659	679,366	1,952,553	1,956,496	3,943	0.2%
TOTAL EXPENDITURES	\$ 7,655,858	\$ 6,401,711	\$ 13,240,578	\$ 8,374,099	\$ (4,866,479)	-36.8%
FUND BALANCE - CONTRIBUTION TO (USE OF)	(242,692)	2,145,703	(4,721,187)	145,292	4,866,479	

BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Operational cost increases due to aging infrastructure
3. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
4. Water Master Plan update
5. 11.5% Contractual increase from Jordan Valley Water Conservancy District
6. Changes to annual debt service payments

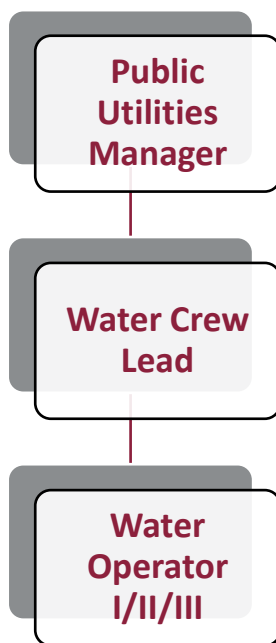
Public Works - Water

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Public Works Director	0.20	0.20	0.20	0.20
Deputy Public Works Director	-	-	-	0.20
Public Works Administrative Assistant	-	-	-	0.05
Operations Superintendent	0.25	0.25	0.25	-
Public Utilities Manager	0.50	0.50	0.50	0.50
Water Crew Lead	1.00	1.00	1.00	1.70
Water Operator I/II/III	4.10	4.10	4.50	4.50
Utilities Water Quality & Regulatory Administrator	1.00	1.00	1.00	0.90
Water Meter Technician	1.00	1.00	1.00	1.00
Wastewater Crew Lead	0.10	0.10	0.10	0.10
Wastewater Operator I/II	0.30	0.30	0.30	0.30
City Engineer	0.25	0.25	0.25	0.25
Engineering Manager	0.10	0.10	0.10	0.20
Engineering Inspector	0.40	0.40	0.40	0.35
Storm Water Inspector	-	-	-	0.05
GIS Manager	0.25	0.25	0.25	0.25
GIS Specialist I	0.25	0.25	0.25	0.25
City Treasurer	0.30	0.30	0.30	0.30
Finance Clerk	0.70	0.70	0.70	0.70
TOTAL WATER FUND	11.20	11.20	11.60	11.80

Public Works - Sewer



DIVISION DESCRIPTION

The Sewer Division provides wastewater collection service for approximately one-third of the City. The division is responsible for all maintenance and operation of the City's sewer system. The Sewer Division conducts routine video inspection of the sewer lines to identify breaks, bellies, protruding laterals, blockages, and other needed repairs.

The division also operates and maintains three sewer lift stations that pump wastewater under the Jordan River to South Valley Water Reclamation Facility. The division routinely unplugs pump blockages and replaces parts.

AT A GLANCE:

TOTAL BUDGET: \$4,110,115 | FULL-TIME EQUIVALENT EMPLOYEES: 7.10

Public Works - Sewer

BUDGET

Sewer Utility Fund

	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Revenues:						
Sewer User Charges	2,718,722	2,958,221	3,146,794	3,146,794	-	0.0%
Sewer User Charges-City Owned	4,651	4,887	4,500	4,500	-	0.0%
Sewer User Charges - Consumption	961,084	1,174,091	1,087,972	1,087,972	-	0.0%
Sewer Connection Fees	20,600	84,900	32,000	32,000	-	0.0%
Service Charges and Late Fees	23,294	28,243	19,990	19,990	-	0.0%
Interest Revenue	122,871	155,954	60,000	60,000	-	0.0%
Bond Premium Amortization	13,652	14,410	-	-	-	0.0%
TOTAL REVENUES	\$ 3,864,874	\$ 4,420,706	\$ 4,351,256	\$ 4,351,256	\$ -	0.0%
Expenditures:						
Personnel						
Salaries ¹	488,612	549,859	522,254	610,744	88,490	16.9%
Overtime	12,025	14,946	15,000	15,000	-	0.0%
Benefits ¹	271,218	293,223	305,900	336,661	30,761	10.1%
Uniform Allowance	2,567	2,247	2,450	2,450	-	0.0%
Total Personnel	774,422	860,275	845,604	964,855	119,251	14.1%
Operating						
Subscriptions and Memberships	211	-	515	250	(265)	-51.5%
Education and Travel	5,128	3,079	7,000	5,000	(2,000)	-28.6%
Postage	8,932	9,291	8,400	8,400	-	0.0%
Bank and card processing fees	28,219	34,370	35,000	35,000	-	0.0%
Maintenance, Repairs, and Supplies	17,820	20,361	18,600	18,600	-	0.0%
Maintenance and Supplies - Lift Stations	19,044	16,987	30,500	30,500	-	0.0%
Medical and Safety Supplies	699	815	1,000	1,000	-	0.0%
IT Operations (Interfund) ²	-	-	-	17,743	17,743	0.0%
IT Equipment (Interfund) ²	6,125	10,978	12,226	-	(12,226)	-100.0%
Vehicle Operating Costs (Interfund)	110,040	115,922	124,794	111,175	(13,619)	-10.9%
Lease of Public Works Space (Interfund)	42,000	42,000	42,000	42,000	-	0.0%
Electricity ³	13,129	44,156	52,200	60,000	7,800	14.9%
City-Owned Utilities	987	1,351	1,296	1,296	-	0.0%
Communications and Telephone	3,606	4,246	2,219	2,219	-	0.0%
Professional Services	71,731	4,239	25,000	10,000	(15,000)	-60.0%
Administrative Charge (Interfund)	400,361	420,865	424,222	414,778	(9,444)	-2.2%
Sewer Operations (South Valley Water Reclamation Facility) ⁴	1,497,252	1,530,569	1,583,055	1,638,754	55,699	3.5%
Generator Maintenance ³	-	687	2,500	5,500	3,000	120.0%
Infrastructure Maintenance ³	-	-	-	5,000	5,000	0.0%
Bad Debt Expense	3,169	136	100	100	-	0.0%
SCADA System ³	5,288	105	5,000	8,000	3,000	60.0%
Total Operating	2,233,741	2,260,157	2,375,627	2,415,315	39,688	1.7%

Public Works - Sewer

BUDGET CONTINUED

Sewer Utility Fund Continued

	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Capital Projects						
Fleet Vehicle Replacement (Interfund)	142,517	118,429	88,804	84,591	(4,213)	-4.7%
Trash Pump	2,760	-	-	-	-	0.0%
Depreciation	137,436	137,436	-	-	-	0.0%
Sewer Line Replacement	-	-	116,986	116,986	-	0.0%
Manhole Replacement	9,078	-	58,493	58,493	-	0.0%
Sewer Master Plan Projects	-	83,747	2,953,434	-	(2,953,434)	-100.0%
Total Capital Projects	291,791	339,612	3,217,717	260,070	(2,957,647)	-91.9%
Debt Service						
Bond Issuance Costs	33,400	-	-	-	-	0.0%
Debt Service - Principal ⁵	-	-	279,550	289,688	10,138	3.6%
Debt Service - Interest ⁵	186,537	196,325	190,568	180,187	(10,381)	-5.4%
Total Debt Service	219,937	196,325	470,118	469,875	(243)	-0.1%
TOTAL EXPENDITURES	\$ 3,519,891	\$ 3,656,369	\$ 6,909,066	\$ 4,110,115	\$ (2,798,951)	-40.5%
FUND BALANCE - CONTRIBUTION TO (USE OF)	344,983	764,337	(2,557,810)	241,141	2,798,951	

BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
3. City taking ownership of developer built Vac Station in Jordan Bluffs
4. Contractual increases from South Valley Water Reclamation Facility
5. Changes to annual debt service payments

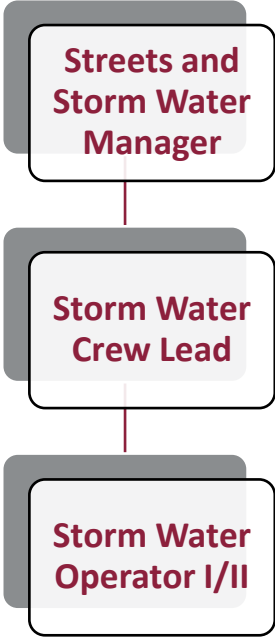
Public Works - Sewer

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Public Works Director	0.20	0.20	0.20	0.20
Deputy Public Works Director	-	-	-	0.20
Public Works Administrative Assistant	-	-	-	0.05
Operations Superintendent	0.25	0.25	0.25	-
Public Utilities Manager	0.50	0.50	0.50	0.50
Wastewater Crew Lead	0.90	0.90	0.90	0.90
Wastewater Operator I/II	2.70	2.70	2.70	2.70
Utilities Water Quality & Regulatory Administrator	-	-	-	0.10
Water Crew Lead	0.50	0.50	0.50	0.30
Water Operator I/II	0.90	0.90	0.50	0.50
City Engineer	0.25	0.25	0.25	0.25
Engineering Manager	0.05	0.05	0.05	0.20
Engineering Inspector	0.20	0.20	0.20	0.35
Storm Water Inspector	-	-	-	0.05
GIS Manager	0.25	0.25	0.25	0.25
GIS Specialist I	0.25	0.25	0.25	0.25
City Treasurer	0.15	0.15	0.15	0.15
Finance Clerk	0.15	0.15	0.15	0.15
TOTAL SEWER FUND	7.25	7.25	6.85	7.10

Public Works - Storm Water



DIVISION DESCRIPTION

The Storm Water division is responsible for the maintenance, cleaning, and inspection of all storm water infrastructure within the City. The goal is to ensure the storm water system is working properly during storm events to mitigate flooding and any subsequent damage. This includes street sweeping, which prevents debris from entering the storm drain system, thus hindering it from functioning. The Storm Water Division, in conjunction with the Engineering Division, is also responsible for maintaining compliance with Federal and State storm water permits. Some of the activities to maintain compliance include: Public education and outreach programs, investigating and eliminating illegal discharges into the storm drain system, monitoring and enforcing runoff and erosion control processes concerning construction activities, and minimizing adverse impacts on storm water quality after construction.

AT A GLANCE:

TOTAL BUDGET: \$2,529,126 | FULL-TIME EQUIVALENT EMPLOYEES: 6.95

Public Works - Storm Water

BUDGET

Storm Water Utility Fund						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Revenues:						
Storm Water User Charges	2,082,051	2,174,227	2,175,144	2,175,144	-	0.0%
User Fees-City Owned Properties	15,139	14,211	15,346	15,346	-	0.0%
Service fees/late charges	11,659	10,900	10,000	10,000	-	0.0%
Building Lease Revenue (Interfund)	84,000	84,000	84,000	84,000	-	0.0%
Interest Revenue	69,809	61,952	40,000	40,000	-	0.0%
TOTAL REVENUES	\$ 2,262,658	\$ 2,345,290	\$ 2,324,490	\$ 2,324,490	\$ -	0.0%
Expenditures:						
Personnel						
Salaries ¹	619,031	690,398	667,192	589,502	(77,690)	-11.6%
Overtime	17,585	12,549	13,000	13,000	-	0.0%
Benefits ¹	342,929	347,011	354,755	304,983	(49,772)	-14.0%
Uniform Allowance	3,112	3,295	3,400	3,400	-	0.0%
Total Personnel	982,657	1,053,253	1,038,347	910,885	(127,462)	-12.3%
Operating						
Subscriptions and Memberships	575	244	700	500	(200)	-28.6%
Education and Travel	5,624	1,587	5,000	5,000	-	0.0%
Postage	19,353	19,356	17,540	19,000	1,460	8.3%
Bank charges	17,498	14,869	15,225	15,225	-	0.0%
Maintenance, Repairs, and Supplies	34,406	19,458	35,600	35,600	-	0.0%
Medical and Safety Supplies	605	680	600	600	-	0.0%
IT Operations (Interfund) ²	-	-	-	17,688	17,688	0.0%
IT Equipment (Interfund) ²	7,974	14,653	18,305	-	(18,305)	-100.0%
Vehicle Operating Costs (Interfund)	150,912	158,978	171,146	173,733	2,587	1.5%
Electricity	2,480	2,931	3,000	3,000	-	0.0%
Communications and Telephone	2,645	2,619	3,700	3,700	-	0.0%
Professional Services	23,277	71,555	18,842	10,000	(8,842)	-46.9%
Administrative Charge (Interfund)	408,912	408,381	419,002	331,177	(87,825)	-21.0%
UPDES	13,564	10,828	45,600	20,000	(25,600)	-56.1%
Bad Debt Expense	2,369	(730)	100	100	-	0.0%
Miscellaneous Services	-	-	500	-	(500)	-100.0%
Total Operating	690,194	725,409	754,860	635,323	(119,537)	-15.8%
Capital Projects						
Fleet Vehicle Replacement (Interfund) ³	234,384	93,282	113,243	469,292	356,049	314.4%
Other Capital Outlay ³	-	-	-	100,000	100,000	0.0%
Total Capital Projects	234,384	93,282	113,243	569,292	356,049	402.7%
Debt Service						
Debt Service - Principal ⁴	-	-	390,000	397,000	7,000	1.8%
Debt Service - Interest ⁴	36,113	25,960	21,978	16,626	(5,352)	-24.4%
Total Debt Service	36,113	25,960	411,978	413,626	1,648	0.4%
TOTAL EXPENDITURES	\$ 1,943,348	\$ 1,897,904	\$ 2,318,428	\$ 2,529,126	\$ 110,698	9.1%
FUND BALANCE - CONTRIBUTION TO (USE OF)	319,310	447,386	6,062	(204,636)	(110,698)	

Public Works - Storm Water

BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
3. Storm Water Master Plan additions - Addition of a camera truck vehicle and ongoing capital outlay
4. Changes to annual debt service payments

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Public Works Director	0.20	0.20	0.20	0.15
Deputy Public Works Director	0.05	0.05	0.05	0.15
Public Works Administrative Assistant	-	-	-	0.05
Operations Superintendent	0.25	0.25	0.25	-
Streets and Storm Water Manager	0.50	0.50	0.50	0.35
Storm Water Crew Lead	1.00	1.00	1.00	0.80
Storm Water Operator I/II	2.00	2.00	3.00	2.40
Streets Crew Lead	-	-	-	0.05
Streets Maintenance Operator	-	-	-	0.20
City Engineer	0.25	0.25	0.25	0.25
Engineering Manager	0.35	0.35	0.35	0.10
GIS Manager	0.15	0.15	0.15	0.15
GIS Specialist I	0.15	0.15	0.15	0.15
Engineering Inspector I	0.40	0.40	0.40	0.10
Storm Water Coordinator	1.00	1.00	1.00	1.00
Storm Water Inspector	1.00	1.00	1.00	0.90
City Treasurer	0.10	0.10	0.10	0.10
Finance Clerk	0.05	0.05	0.05	0.05
TOTAL STORM WATER FUND	7.45	7.45	8.45	6.95

Public Works - Sanitation

DIVISION DESCRIPTION

The Sanitation Division oversees all of the City's solid waste programs including curbside garbage and recycle pick-up, the bulky waste and glass recycling programs and manages the contract between the City and its contracted hauler.

BUDGET

Sanitation Utility Fund

	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Revenues:						
Charges for Services-First Can and Recycle	1,234,464	1,294,242	1,316,136	1,316,136	-	0.0%
Pickup Fee-Second Can	241,616	254,818	261,489	261,489	-	0.0%
Sanitation Dumpster Fees	14,399	14,261	21,000	21,000	-	0.0%
Service Charges and Late Fees	12,538	12,720	11,000	11,000	-	0.0%
Interest Revenue	7,324	10,439	3,000	3,000	-	0.0%
Investment Gain/(Loss)	279,779	218,926	-	-	-	0.0%
TOTAL REVENUES	\$ 1,790,120	\$ 1,805,406	\$ 1,612,625	\$ 1,612,625	\$ -	0.0%
Expenditures:						
Personnel						
Salaries ¹	14,088	14,601	16,618	38,397	21,779	131.1%
Benefits ¹	6,130	6,212	8,267	19,012	10,745	130.0%
Total Personnel	20,218	20,813	24,885	57,409	32,524	130.7%
Operating						
Postage	11,608	11,613	11,300	11,300	-	0.0%
Bank charges	11,361	10,681	11,000	11,000	-	0.0%
IT Operations (Interfund) ²	-	-	-	1,221	1,221	0.0%
IT Equipment (Interfund) ²	-	-	191	-	(191)	-100.0%
Communications and Telephone	41	41	40	40	-	0.0%
Administrative Charges	103,959	109,398	116,121	115,470	(651)	-0.6%
Landfill Fees ³	263,768	296,449	449,000	360,000	(89,000)	-19.8%
Waste Disposal Fees ³	667,658	721,488	616,700	660,000	43,300	7.0%
Bulky Waste Disposal Fees	58,522	60,752	70,259	70,259	-	0.0%
Recycling Disposal Fees ³	271,116	256,362	290,812	297,000	6,188	2.1%
Recycling Tipping Fees	18,346	13,780	22,000	22,000	-	0.0%
Bad Debt Expense	2,240	(2,265)	200	200	-	0.0%
Total Operating	1,408,619	1,478,299	1,587,623	1,548,490	(39,133)	-2.5%
TOTAL EXPENDITURES	\$ 1,428,837	\$ 1,499,112	\$ 1,612,508	\$ 1,605,899	\$ (6,609)	-0.4%
FUND BALANCE - CONTRIBUTION TO (USE OF)	361,283	306,294	117	6,726	6,609	

AT A GLANCE:

TOTAL BUDGET: \$1,605,899 | FULL-TIME EQUIVALENT EMPLOYEES: 0.45

Public Works - Sanitation

BUDGET FOOTNOTES

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
3. Changes due to Trans-Jordan Landfill becoming operational in FY2026

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Public Works Director	0.05	0.05	0.05	0.05
Deputy Public Works Director	-	-	-	0.05
Public Works Administrative Assistant	-	-	-	0.05
City Treasurer	0.05	0.05	0.05	0.05
Finance Clerk	0.05	0.05	0.05	0.25
TOTAL SANITATION FUND	0.15	0.15	0.15	0.45

Public Works - Street Lighting

DIVISION DESCRIPTION

The Streetlight Division oversees the maintenance, repairs and installation/removal of streetlights throughout the City. This work is contracted through Salt Lake County and coordinated by the Streets Division Manager and Lead.

BUDGET

Street Lighting Utility Fund						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Revenues:						
Street Lighting User Charges	402,898	405,474	413,875	413,875	-	0.0%
User Fees - City Owned Properties	3,463	2,969	3,888	3,888	-	0.0%
Service Charges and Late Fees	2,778	2,946	2,500	2,500	-	0.0%
Interest Revenue	8,357	17,296	4,000	14,000	10,000	250.0%
TOTAL REVENUES	\$ 417,496	\$ 428,685	\$ 424,263	\$ 434,263	\$ 10,000	2.4%
Expenditures:						
Personnel						
Salaries ¹	10,490	10,944	12,549	44,442	31,893	254.1%
Benefits ¹	4,775	4,874	6,986	20,322	13,336	190.9%
Pension Expense	(428)	482	-	-	-	0.0%
Total Personnel	14,837	16,300	19,535	64,764	45,229	231.5%
Operating						
Postage	14,143	14,710	13,900	13,900	-	0.0%
Bank Charges	3,395	2,841	3,400	3,400	-	0.0%
Equipment, Supplies, and Maintenance ²	89,403	98,411	121,200	180,000	58,800	48.5%
IT Operations (Interfund) ³	-	-	-	1,221	1,221	0.0%
IT Equipment (Interfund) ³	-	-	176	-	(176)	-100.0%
Electricity	33,033	39,894	40,000	40,000	-	0.0%
Communications/Telephone	41	41	40	40	-	0.0%
Administrative Charge (Interfund)	33,196	31,960	38,621	43,727	5,106	13.2%
Professional Services	-	-	150,000	-	(150,000)	-100.0%
Bad Debt Expense	726	32	1,000	1,000	-	0.0%
Total Operating	173,937	187,889	368,337	283,288	(85,049)	-23.1%
Debt Service						
Lease Payment to MBA (Interfund) ⁴	211,000	-	-	-	-	0.0%
TOTAL EXPENDITURES	\$ 399,774	\$ 204,189	\$ 387,872	\$ 348,052	\$ (39,820)	-10.3%
FUND BALANCE - CONTRIBUTION TO (USE OF)	17,722	224,496	36,391	86,211	49,820	

AT A GLANCE:

TOTAL BUDGET: \$348,052 | FULL-TIME EQUIVALENT EMPLOYEES: 0.45

Public Works - Street Lighting

BUDGET CONTINUED

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Master Plan Projects
3. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Public Works Director	-	-	-	0.05
Deputy Public Works Director	-	-	-	0.05
Public Works Administrative Assistant	-	-	-	0.05
Streets and Storm Water Manager	0.05	0.05	0.05	0.20
City Treasurer	0.05	0.05	0.05	0.05
Finance Clerk	0.05	0.05	0.05	0.05
TOTAL STREET LIGHTING FUND	0.15	0.15	0.15	0.45

Telecommunications

DIVISION DESCRIPTION

The Telecommunications Fund was established to manage revenue and expenses from UTOPIA customers. UTOPIA (short for Utah Telecommunications Open Infrastructure Agency) was formed by 16 Utah cities as a way to provide critical telecommunications infrastructure to residents. UTOPIA builds and manages a fiber-to-the-premises network, offering today's fastest technology connected directly to residents' homes or offices without having to share bandwidth with others. The user fees collected by UTOPIA users are paid directly to UTOPIA to provide infrastructure for the system.

BUDGET

Telecommunications Fund						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Revenues:						
Interest revenue	9,136	5,357	10,000	10,000	-	0.0%
Miscellaneous	266,187	285,584	305,308	325,556	20,248	6.6%
User fees (CUE)	11,985	10,905	10,380	10,380	-	0.0%
Service charges	74	65	100	100	-	0.0%
Transfer from General Fund	695,612	692,985	693,248	693,180	(68)	0.0%
TOTAL REVENUES	\$ 982,994	\$ 994,896	\$ 1,019,036	\$ 1,039,216	\$ 20,180	2.0%
Expenditures:						
Operating						
User Fee Payments to UTOPIA	10,366	10,431	10,026	10,026	-	0.0%
Debt Service						
UTOPIA Pledge Payments (Debt Service)	969,829	989,226	1,009,010	1,029,190	20,180	2.0%
TOTAL EXPENDITURES	\$ 980,195	\$ 999,657	\$ 1,019,036	\$ 1,039,216	\$ 20,180	2.0%
FUND BALANCE - CONTRIBUTION TO (USE OF)	2,799	(4,761)	-	-	-	

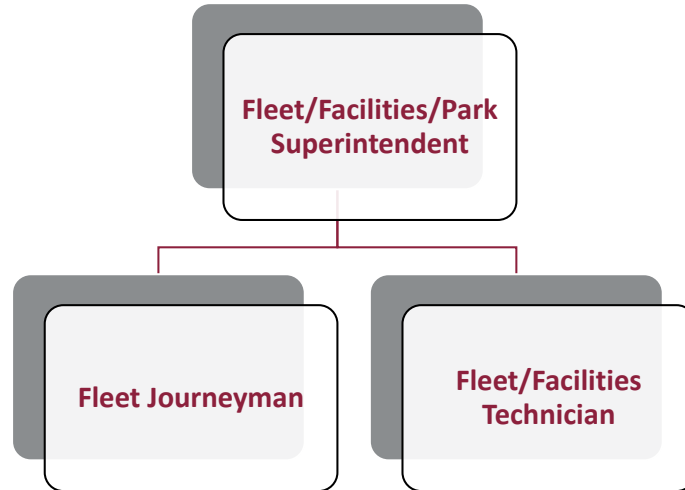
AT A GLANCE:

TOTAL BUDGET: \$1,039,216 | FULL-TIME EQUIVALENT EMPLOYEES: 0.00

Internal Service Funds



Internal Service Fund - Fleet



FUND DESCRIPTION

The Fleet Division is responsible for providing safe and operable vehicles and equipment for use by all City Departments. This includes purchasing, maintenance and repairs, surplus and providing operator use and safety training. The division currently maintains 50 large and light duty vehicles and upwards of 45 small engine equipment.

AT A GLANCE:

TOTAL BUDGET: \$2,158,926 | FULL-TIME EQUIVALENT EMPLOYEES: 2.25

Internal Service Fund - Fleet

BUDGET

Fleet Internal Service Fund						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Revenues:						
General Fund Charges for Services - Operations	242,088	255,027	274,545	140,404	(134,141)	-48.9%
Water Utility Fund Charges for Services - Operations	106,896	112,610	121,228	150,995	29,767	24.6%
Sewer Utility Fund Charges for Service - Operations	110,040	115,922	124,794	138,413	13,619	10.9%
Storm Drain Utility Fund Charges for Service - Operations	150,912	158,978	171,146	173,733	2,587	1.5%
General Fund Charges for Service - Capital	218,978	236,211	199,281	167,525	(31,756)	-15.9%
Water Utility Fund Charges for Services - Capital	202,141	225,732	228,789	99,199	(129,590)	-56.6%
Sewer Utility Fund Charges for Services - Capital	142,517	118,429	88,804	84,591	(4,213)	-4.7%
Storm Drain Utility Fund Charges for Services - Capital	234,384	93,282	113,243	469,292	356,049	314.4%
Proceeds From Insurance	2,462	4,781	-	-	-	0.0%
Interest Earnings	173,582	195,696	4,800	4,800	-	0.0%
Sales of Fixed Assets	169,149	196,297	336,178	483,525	147,347	43.8%
TOTAL REVENUES	\$ 1,753,149	\$ 1,712,965	\$ 1,662,808	\$ 1,912,477	\$ 249,669	15.0%
Expenditures:						
Personnel						
Salaries ¹	142,461	161,139	146,633	181,535	34,902	23.8%
Overtime	1,361	2,232	3,500	2,500	(1,000)	-28.6%
Benefits ¹	58,851	65,833	70,444	85,028	14,584	20.7%
Pension Expense	(1,170)	6,232	-	-	-	0.0%
Uniform Allowance	1,618	1,940	1,850	1,850	-	0.0%
Total Personnel	203,121	237,376	222,427	270,913	48,486	21.8%
Operating						
Administrative Charge	100,879	125,005	128,685	125,005	(3,680)	-2.9%
Subscriptions and Memberships	920	-	500	500	-	0.0%
Tool Allowance	1,052	1,338	1,500	1,500	-	0.0%
IT Operations (Interfund) ²	-	-	-	5,342	5,342	0.0%
IT Equipment (Interfund) ²	2,140	3,702	5,402	-	(5,402)	-100.0%
Communications and Telephone	1,225	1,299	3,100	3,100	-	0.0%
Education and Training	598	3,239	4,000	4,000	-	0.0%
Gasoline	74,742	66,303	80,000	80,000	-	0.0%
Oil	2,012	4,286	3,500	3,500	-	0.0%
Tires	7,138	2,694	6,000	6,000	-	0.0%
Parts	33,946	24,503	30,000	30,000	-	0.0%
Outside Repairs	13,814	30,766	25,000	25,000	-	0.0%
Shop Supplies	2,284	2,000	1,100	1,500	400	36.4%
Safety Equipment	-	-	400	-	(400)	-100.0%
Insurance	146,444	137,957	147,512	154,332	6,820	4.6%
Total Operating	387,194	403,092	436,699	439,779	3,080	0.7%
Capital Projects						
Depreciation Expense	453,732	467,010	-	-	-	0.0%
Vehicle Purchases ³	2,000	-	2,152,476	1,448,234	(704,242)	-32.7%
Total Capital Projects	455,732	467,010	2,152,476	1,448,234	(704,242)	-32.7%
TOTAL EXPENDITURES	\$ 1,046,047	\$ 1,107,478	\$ 2,811,602	\$ 2,158,926	\$ (652,676)	-23.2%
FUND BALANCE - CONTRIBUTION TO (USE OF)	707,102	605,487	(1,148,794)	(246,449)	902,345	

Internal Service Fund - Fleet

BUDGET CONTINUED

1. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
2. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
3. Scheduled vehicle replacement

STAFFING

As part of the FY2027 budget process, personnel allocations across City departments were evaluated and adjusted to more accurately reflect the distribution of employee time and associated salary and benefit costs, as outlined in the table below.

Position	FY2024	FY2025	FY2026	Interim FY2027
Public Works Director	0.05	0.05	0.05	0.05
Deputy Public Works Director	-	-	-	0.05
Public Works Administrative Assistant	-	-	-	0.05
Operations Superintendent	0.10	0.10	-	-
Fleet/Facilities/Park Superintendent	0.50	0.50	0.33	0.40
Fleet Maintenance Technician	0.80	0.80	0.80	0.90
Fleet/ Facilities Journeyman	-	-	0.75	0.80
TOTAL FLEET FUND	1.45	1.45	1.93	2.25

Internal Service Fund - Information Technology

FUND DESCRIPTION

The Information Technology Fund was established to provide maintenance for the City's information technology hardware, software, and infrastructure. The Information Technology fund collects an annual fee for this service. The Information Technology Fund also collects replacement funds for each department in anticipation of replacing computers at the end of their useful life. It also collects funds for software that is utilized city-wide.

BUDGET

Information Technology Internal Service Fund						
	Actual FY2024	Actual FY2025	Amended FY2026	Interim FY2027	Difference	Percent Change
Revenues:						
General Fund contribution ¹	119,492	167,511	249,764	175,456	(74,308)	-29.8%
Water contribution ¹	13,006	19,917	21,623	29,761	8,138	37.6%
Storm Water contribution ¹	7,974	14,653	16,844	17,688	844	5.0%
RDA contribution ¹	6,009	9,975	12,731	16,954	4,223	33.2%
Sewer contribution ¹	5,866	10,978	11,430	17,743	6,313	55.2%
Fleet contribution ¹	2,140	3,702	5,402	5,342	(60)	-1.1%
Streetlight contribution ¹	-	-	176	1,221	1,045	593.8%
Sanitation contribution ¹	-	-	191	1,221	1,030	539.3%
Interest Earned	32,460	27,864	-	-	-	0.0%
Proceeds from sale of assets	3,807	2,256	3,600	3,000	(600)	-16.7%
TOTAL REVENUES	\$ 190,754	\$ 256,856	\$ 321,761	\$ 268,386	\$ (53,375)	-16.6%
Expenditures:						
Personnel						
Salaries ²	26,119	28,209	52,477	139,406	86,929	165.7%
Benefits ²	10,689	11,540	13,541	31,799	18,258	134.8%
Total Personnel	36,808	39,749	66,018	171,205	105,187	159.3%
Operating						
Communications and Telephone	128	161	161	161	-	0.0%
Capital Projects						
Hardware ³	77,037	44,521	82,400	58,200	(24,200)	-29.4%
Software ⁴	67,372	134,865	348,000	148,000	(200,000)	-57.5%
Infrastructure ³	-	16,272	81,000	-	(81,000)	-100.0%
Internet	-	18,027	20,000	20,000	-	0.0%
Depreciation Expense	30,650	43,061	-	-	-	0.0%
Total Capital Projects	175,059	256,746	531,400	226,200	(305,200)	-57.4%
TOTAL EXPENDITURES	\$ 211,995	\$ 296,656	\$ 597,579	\$ 397,566	\$ (200,013)	-33.5%
FUND BALANCE - CONTRIBUTION TO (USE OF)	(21,241)	(39,800)	(275,818)	(129,180)	146,638	

AT A GLANCE:

TOTAL BUDGET: \$397,566 | FULL-TIME EQUIVALENT EMPLOYEES: 1.30

Internal Service Fund - Information Technology

BUDGET CONTINUED

1. Splitting of IT operation and equipment charges, pausing equipment charges for FY2027
2. FY2027 COLA (3.5%), Merit (1%), and Targeted Mid-Point & Market Salary Adjustments; FY2027 Benefit Increases; Salary Allocation Updates
3. Scheduled annual replacements
4. Removal of one-time funding for new community development software

STAFFING

Position	FY2024	FY2025	FY2026	Interim FY2027
Information Technology Director	0.00	0.00	0.00	0.20
Systems Administrator	0.00	0.00	0.00	0.30
Network Administrator	0.40	0.40	0.40	0.30
Information Technology Intern	0.00	0.00	0.50	0.50
TOTAL IT INTERNAL SERVICE FUND	0.40	0.40	0.90	1.30



MIDVALE CITY COUNCIL SUMMARY REPORT

Meeting Date June 16, 2026

ITEM TYPE: Action

SUBJECT: Consider Resolution 2026-R-39 Adopting the FY2027 Midvale City Property Tax Impact Schedule

SUBMITTED BY: Mariah Hill, Administrative Services Director

SUMMARY:

During the 2026 Utah Legislative Session, HB 236 – Truth-in-Taxation Amendments was enacted, making several changes to Utah Code §§ 59-2-919 and 59-2-924, which govern notice, disclosure, and public hearing requirements when a tentative budget includes a proposed property tax rate increase, including municipal property tax increases. These provisions are intended to promote transparency and ensure the public is provided clear information regarding the potential impacts of a proposed tax rate prior to final budget and tax rate adoption.

Accordingly, the City is required to prepare and present a Property Tax Impact Schedule throughout the budget process that illustrates the estimated effect of the proposed tax rate on typical residential and non-residential properties and present and make it available to the public separate from other budget documents. The City is also required to adopt the Property Tax Impact Schedule in conjunction with the interim budget. This schedule is included in the interim budget and is also presented here as a separate item for adoption by the City Council.

The Property Tax Impact Schedule provides a standardized summary of the anticipated property tax impact associated with the proposed rate increase and is intended to promote transparency and public understanding prior to final budget and tax rate adoption. The schedule has been prepared in accordance with statutory requirements and will be presented at all meetings where the FY2027 budget is discussed.

Adoption of the Property Tax Impact Schedule does not finalize the property tax rate. Final consideration and adoption of the property tax rate will occur following the required public hearing and completion of all applicable notice and review periods.

PLAN COMPLIANCE: N/A

FISCAL IMPACT:

Adoption of the Property Tax Impact Schedule itself does not have a direct fiscal impact. The schedule is a disclosure document that illustrates the estimated effect of a proposed property tax rate increase. Any actual fiscal impact will be determined by the final property tax rate adopted by the City Council as part of the final budget process.

STAFF'S RECOMMENDATION AND MOTION:

Staff recommends approval of Resolution 2026-R-39.

I move that we adopt Resolution 2026-R-39 Adopting the FY2027 Midvale City Interim Budget Property Tax Impact Schedule.

Attachments:

Resolution 2026-R-39

FY2027 Interim Budget Property Tax Impact Schedule

**MIDVALE CITY, UTAH
RESOLUTION NO. 2026-R-39**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2026-2027 INTERIM BUDGET
PROPERTY TAX IMPACT SCHEDULE FOR MIDVALE CITY, STATE OF UTAH**

WHEREAS, pursuant to Utah Code § 59-2-924, a taxing entity that is considering a property tax rate increase is required to prepare and adopt an interim budget that includes a Property Tax Impact Schedule as part of the Truth in Taxation process; and

WHEREAS, the City Council has determined that it is necessary to consider a property tax rate that exceeds the certified tax rate, thereby initiating the statutory Truth in Taxation process and associated notice, disclosure, and public hearing requirements.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF MIDVALE CITY, STATE OF UTAH, as follows:

Section 1. That the City Council of Midvale City, State of Utah, hereby adopts the Property Tax Impact Schedule for the proposed property tax rate increase associated with the Fiscal Year 2026–2027 interim budget, as prepared and presented in accordance with the requirements of Utah Code § 59-2-924. The Property Tax Impact Schedule sets forth the estimated impact of the proposed property tax rate increase on residential and non-residential properties and is incorporated herein by reference as part of the City’s Truth-in-Taxation process.

PASSED AND ADOPTED BY THE CITY COUNCIL OF MIDVALE CITY, STATE OF UTAH, this 16th day of June 2026.

Dustin Gettel, Mayor

BUDGET OFFICER CERTIFICATION:

ATTEST:

Matt Dahl, Budget Officer

Rori L. Andreason, MMC
Midvale City Recorder

Voting by City Council:	“Aye”	“Nay”
Bonnie Billings	_____	_____
Paul Glover	_____	_____
Heidi Robinson	_____	_____
Bryant Brown	_____	_____
Denece Mikolash	_____	_____



MIDVALE CITY COUNCIL SUMMARY REPORT

June 16, 2026

SUBJECT: Consideration of Resolution No. 2026-R-40 Adopting Updates to the Board and Committee Assignments for Midvale City

SUBMITTED BY: Matt Dahl, City Manager

SUMMARY:

Midvale City actively participates in a variety of interlocal, nonprofit, and governmental organizations. Each year, the Mayor and City Council review and appoint representatives to serve on the governing boards and committees associated with these partnerships.

Due to the recent retirement of Public Works Director Glen Kennedy, a vacancy has occurred on the Trans-Jordan Landfill Board.

It is recommended that Jerimie Thorne, the new Public Works Director, be appointed to fill this vacancy. This appointment will create a vacancy for the alternate board member position, which Mr. Thorne previously held while serving as Public Works Deputy Director. It is further recommended that filling the alternate position be deferred until the Public Works Deputy Director position has been filled.

These changes are reflected in the proposed updated committee and board assignments list.

RECOMMENDED MOTION:

I move that we suspend the rules and approve Resolution 2026-R-40 Adopting Updates to the Board and Committee Assignments for Midvale City.

ATTACHMENTS:

Midvale City Board-Committee Assignments List 6.16.26, Resolution No. 2026-R-40

**MIDVALE CITY, UTAH
RESOLUTION NO. 2026-R-40**

**A RESOLUTION ADOPTING UPDATES TO THE BOARD AND COMMITTEE
ASSIGNMENTS FOR MIDVALE CITY**

WHEREAS, Midvale City’s Mayor, City Council, and staff serve on various boards and committees associated with interlocal, nonprofit, and governmental organizations; and

WHEREAS, the City Council desires to ensure appropriate representation on these boards and committees; and

WHEREAS, from time to time, changes to board and committee assignments are necessary to reflect staffing and leadership updates; and

WHEREAS, the City Council has reviewed and supports the proposed updated Board and Committee Assignments List;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MIDVALE, UTAH:

1. The City Council hereby adopts the attached updated Board and Committee Assignments List.
2. This Resolution shall take effect immediately upon adoption.

ADOPTED this 16th day of June 2026.

Dustin Gettel, Mayor

ATTEST:	Voting by the City Council	“Aye”	“Nay”
	Bonnie Billings	_____	_____
	Paul Glover	_____	_____
	Heidi Robninson	_____	_____
_____ Rori L. Andreason, MMC	Bryant Brown	_____	_____
City Recorder	Denece Mikolash	_____	_____

Date of first publication: _____



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BOARD AND COMMITTEE ASSIGNMENTS

June 16, 2026

<u>UIA Board</u> Nate Rockwood Council Member Heidi Robinson (Alt) (Council/Manager Decision)		<u>UTOPIA Board</u> Matt Dahl Council Member Bryant Brown (Alt) (Council/Manager Decision)
<u>Unified Fire Authority Board</u> Mayor Dustin Gettel Council Member Paul Glover (Alt.) Matt Dahl (Council/Manager Decision)		<u>Unified Police Department Board</u> Mayor Dustin Gettel Council Member Paul Glover (Alt.) Matt Dahl
<u>Unified Fire Service District Board</u> Mayor Dustin Gettel Council Member Paul Glover (Alt.) Matt Dahl (Council/Manager Decision)		<u>Midvale City Audit Committee</u> Council Member Bonnie Billings Council Member Heidi Robinson Jared Zachariah (Council/Manager Decision)
<u>Community Council of Midvale City</u> Council Member Heidi Robinson Matt Dahl/Nate Rockwood (Council/Manager Decision)		<u>Midvale Arts Council</u> Council Member Bryant Brown (Council/Manager Decision)
<u>Harvest Days Committee</u> Council Member Heidi Robinson Chair Mike Williams Jeanette Heltman Olivia Sessi Kuuai Aiono Su Armitage Brett Coulam Luke Maynes		<u>South Valley Reclamation Facility</u> Branden Anderson Jerimie Thorne (Alt.)
<u>Trans-Jordan Landfill Board</u> Jerimie Thorne TBD (Alt.)		<u>Historical Society</u> Council Member Paul Glover (Council/Manager Decision)
<u>Community Building Community</u> Mayor Dustin Gettel (Council/Manager Decision)		<u>Mosquito Abatement District</u> Council Member Paul Glover (Council/Manager Decision)

<u>VECC</u> Matt Dahl (City Manager Appt.)		<u>Assoc. of Government Councils</u> Council Member Heidi Robinson (Council/Manager Decision)
<u>ULCT Legislative Policy Committee</u> Mayor Dustin Gettel Council Member Bonnie Billings Matt Dahl (Council/Manager Decision)		<u>Shelter the Homeless Board</u> Mayor Dustin Gettel (Council/Manager Decision)
<u>Council Governments (COG)</u> Mayor Dustin Gettel (Mayor Appt.)		<u>Planning Commission</u> Council Member Denece Mikolash (Council/Manager Decision)
<u>Conference of Mayors</u> Mayor Dustin Gettel (Mayor Appt.)		<u>Animal Services Advisory Committee</u> Mayor Dustin Gettel
<u>Boys and Girls Club Board</u> Mayor Dustin Gettel Council Member Bonnie Billings (Council/Manager Decision)		<u>Road Home Coordination Committee</u> Mayor Dustin Gettel
<u>Jordan River Commission</u> Mayor Dustin Gettel Wendelin Knobloch (Alt.) (Council/Manager Decision)		<u>Community Development Block Grant Policy Committee</u> Mayor Dustin Gettel
<u>Utah Homelessness Council</u> Mayor Dustin Gettel		<u>Canyons Education Foundation</u> Council Member Bonnie Billings
<u>Air Quality Policy Advisory Board</u> Branden Anderson Mayor Dustin Gettel		<u>Salt Lake County Board of Health</u> Mayor Dustin Gettel
<u>Homeland Security Grants Council</u> Nate Rockwood		<u>Utah Renewable Communities Board</u> Mayor Dustin Gettel Council Member Denece Mikolash (Alt.)
<u>Utah Community Action Board of Trustees</u> Mayor Dustin Gettel		<u>Traffic Control Committee</u> Branden Anderson (Chair)
<u>WFRC Technical Advisory Committee</u> Branden Anderson		<u>Main Street Façade Improvement Advisory Board</u> Mayor Dustin Gettel RDA Representative City Planner RDA Board Member CD Rep Main Street Business Alliance Rep

<u>Art Advisory Boards</u> RDA Rep City Planner RDA Board Member CD Rep Main Street Business Alliance Rep		<u>Bingham Junction</u> Council Member Denece Mikolash
<u>Main Street</u> Council Member Bryant Brown		<u>City Wide</u> Council Member Heidi Robinson



MIDVALE CITY COUNCIL SUMMARY REPORT

Meeting Date: June 16, 2026

SUBJECT: Consideration of Resolution No. 2026-R-41 Approving the Emergency Management Planning Services and Reimbursement Agreement

SUBMITTED BY: Matt Dahl, City Manager

SUMMARY:

Midvale City (City) is required by Utah State law to engage in emergency planning, training, and exercising, which includes developing a written emergency plan. To meet this need, Midvale City has worked with Unified Fire Authority (UFA). In 2019 both entities entered into an agreement for UFA to provide the City emergency planning services through an Emergency Planning Specialist. Midvale City along with other UFA member municipalities did not have a need for a full-time specialist. UFA created a program that would allow one Emergency Planning Specialist to cover multiple cities. The cities share the work output on a part-time, pro-rata basis and reimburse UFA for the services. The Emergency Planning Specialist provides services to Midvale City for two eight-hour days per week. The City has found the services provided by this specialist meet state requirements and has benefited the City by increasing its emergency preparedness.

The agreement between the City and UFA to provide the Emergency Planning Specialist has expired. The City will need to enter into a new agreement with UFA or use another method of emergency planning. Staff has provided an updated agreement for the City Council's review. Staff recommends that the City Council renew the agreement to maintain the City emergency planning services through UFA.

Recommended Motion:

I move that we suspend the rules and approve Resolution No. 2026-R-41 approving the 2026 Emergency Management Planning Services and Reimbursement Agreement between Midvale City and Unified Fire Authority.

Attachments:

Resolution 2026-R-41, 2026 Emergency Management Planning Services and Reimbursement Agreement

**MIDVALE CITY, UTAH
RESOLUTION NO. 2026-R-41**

**A RESOLUTION APPROVING THE 2026 EMERGENCY MANAGEMENT PLANNING
SERVICES AND REIMBURSEMENT AGREEMENT**

WHEREAS, Midvale City (the City) is required by the State of Utah to engage in emergency planning, training, and exercising, which includes the development of its own emergency operations plan; and

WHEREAS, the Unified Fire Authority (UFA) has the ability to hire and train Emergency Management Specialists that can provide these services to the City and can also be shared with its other member agencies; and

WHEREAS, in 2019 the City entered into an agreement to receive these services through reimbursement to UFA; and

WHEREAS, this agreement has since expired and the City Council desires to enter into a new agreement to continue receiving this beneficial service.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF MIDVALE, UTAH:

Section 1. The City Council hereby approves the Municipal Emergency Management Planning Services and Reimbursement Agreement with Unified Fire Authority and authorizes the Mayor to sign the agreement on behalf of the City.

Section 2. This Resolution shall take effect immediately.

APPROVED AND ADOPTED this 16th day of June, 2026.

Mayor Dustin Gettel

ATTEST:

Rori L. Andreason, MMC
City Recorder

Voting by the City Council	“Aye”	“Nay”
Bonnie Billings	_____	_____
Paul Glover	_____	_____
Heidi Robinson	_____	_____
Bryant Brown	_____	_____
Denece Mikolash	_____	_____

MUNICIPAL EMERGENCY MANAGEMENT PLANNING SERVICES AND REIMBURSEMENT AGREEMENT

This Municipal Emergency Management Planning Services and Reimbursement Agreement (“Agreement”) is entered into as of its effective date, by and between the UNIFIED FIRE AUTHORITY, an interlocal entity and political subdivision of the State of Utah (“UFA”), and MIDVALE CITY, a municipality and political subdivision of the State of Utah (“Municipality”). The UFA and Municipality are hereafter sometimes collectively referred to as “Parties” and either may be referred to individually as a “Party.”

RECITALS

A. Pursuant to Utah State law, Municipality is required to engage in planning, training and exercising for emergencies, including developing its own, written “emergency plan.”

B. UFA is an interlocal entity that has the ability to hire and train Emergency Planning Specialists that can be shared with multiple municipalities. As the UFA also provides Emergency Management Services for Salt Lake County, the Planning Specialist assigned to the Municipality will have a direct link to the County Emergency Operations Center thereby facilitating a more seamless approach to emergency management in Salt Lake County.

C. Municipality’s emergency planning needs are such that it does not require a full-time Specialist on its own staff. However, the Parties see value in having a dedicated individual, familiar with the Municipality and its needs, working on Municipality’s behalf in this substantive area on a part-time basis.

D. Municipality and UFA therefore wish to agree on a method by which Municipality will receive the efforts of a Specialist by sharing the work output of a UFA

Specialist on part-time, pro-rata basis with other municipalities who may enter similar agreements and reimbursing the UFA for the cost of such dedicated services.

E. The Parties wish to enter this Agreement to document and confirm their mutual agreements with respect to the foregoing.

AGREEMENT

NOW, THEREFORE, based upon the stated Recitals, which are incorporated by reference, and for and in consideration of the Parties' mutual covenants and agreements, the mutual benefits to the Parties, and other valuable consideration, the receipt and sufficiency of which the Parties acknowledge, the Parties agree as follows:

1. UFA agrees to the following:
 - a. UFA will hire one or more qualified and skilled Specialists who will be available to provide emergency planning services to Municipality for a specific amount of allotted time each week.
 - b. A Specialist will be assigned to Municipality, and will provide such services for the amount of time allotted to the Municipality pursuant to this Agreement, in units consisting of one eight-hour day per week (a "Service Unit").
 - c. UFA will coordinate with Municipality to facilitate Municipality's participation in the hiring process and hiring decision with respect to the Specialist(s).
 - d. The Specialist will at all times remain an employee of UFA and be subject to UFA's general employment policies and supervision, including potential disciplinary or other employment actions. However, Municipality may direct

and supervise the substantive work being performed by the Specialist on its behalf for the Service Unit(s) allotted to Municipality.

- e. The Specialist will perform the services for Municipality at a mutually agreeable and convenient location during the time allocated to Municipality, which may include UFA offices or stations or Municipality's offices.
- f. UFA will invoice Municipality annually for the pro-rata, fully-loaded share cost of the employee's regular working time devoted to providing services to Municipality based upon the ratio between the Service Unit(s) assigned to Municipality and a full 40-hour work week. The initial calculation of this cost is \$30,306.50 per Service Unit. At the commencement of this Agreement Municipality elects to use 2 Service Unit(s) for a total of \$60,613 per annum.
- g. The annual amount to be reimbursed will be adjusted for each subsequent fiscal year to reflect the actual, fully-loaded cost of each Service Unit. UFA will provide an estimate of any increase to such amount at least 90 days prior to the beginning of the next UFA fiscal year. However, the final amount will not be certain until the adoption of the budgets for such fiscal year by the UFA Board of Directors.
- h. Subject to availability and at Municipality's request, the Specialist may report to Municipality during the course of an emergency to provide assistance. However, this availability may be restricted, reassigned, or denied at the discretion of UFA's Fire Chief, or designee thereof, if the Specialist is needed elsewhere during the course of the emergency. If Municipality requests the Specialist report to Municipality during such an emergency, UFA will pay the

Specialist for such time worked, and Municipality will reimburse UFA for the fully loaded cost of such time worked, including overtime if applicable, billed quarterly.

- i. Any other overtime worked by the Specialist for Municipality beyond the allotted normal working hours of the Service Unit must be pre-approved by the Municipality, in writing (such as an email). UFA will pay the Specialist any such overtime worked, and Municipality will reimburse UFA for the fully loaded cost of such overtime, billed quarterly.
- j. The Specialist position will not be “constant staffed,” therefore, a replacement is not provided when the specialist takes Vacation or Sick Leave. UFA will endeavor to adjust schedules to distribute any leave as evenly as possible between the municipalities sharing a Specialist.

2. Municipality agrees to the following:

- a. Municipality will reimburse UFA the cost of the Specialist’s Service Units(s) for each UFA fiscal year Municipality elects to use such services. Such payment will be made at the beginning of each fiscal year for UFA, July 1st.
- b. If Municipality elects either to: 1) increase the number of Service Units to be allocated to Municipality for the next UFA fiscal year; or 2) reduce (or eliminate) the number of Service Units in an upcoming UFA fiscal year, Municipality will notify UFA by 1st day in May prior to the beginning of such UFA fiscal year so that the budget may be modified accordingly.
- c. Municipality will provide general direction and project management for the Specialist while the Specialist is working on Municipality’s emergency

planning and management, including defining the authority of the Specialist to commit Municipality resources and / or funds.

3. Subject to the Utah Governmental Immunity Act (“UGIA”), the Municipality shall indemnify, defend, and hold harmless, the UFA, its agents and employees from any and all liability and expense, including reasonable attorney’s fees and cost and other legal expenses, to the extent arising from or as a result of any activity that is the subject of this Agreement, including liability arising from acts of UFA employees while they are acting in the capacity as a Specialist on behalf of Municipality pursuant to this Agreement. Municipality and UFA are both governmental entities under the provisions of the UGIA and nothing in this Agreement shall be construed to waive either of the Parties’ rights or defenses otherwise applicable under the UGIA, common law, or any successor governmental immunity statute, including any limitations on judgments therein. The indemnification provided for in this paragraph shall survive the expiration or earlier termination of this Agreement.

4. The Parties each agree to maintain, during the duration of this Agreement, their own policy of Commercial General Liability insurance in amount of not less than \$2,000,000 per occurrence, or sufficient level of self-insurance as evidenced by letter of coverage.

5. The effective date of this Agreement will be July 1, 2026. The term of this Agreement will begin on the effective date hereof and expire five years after the beginning of the term. The term of this Agreement may be extended or only by a written agreement executed by both Parties. Upon a Municipality providing notice to UFA that it wishes to eliminate the use of Service Units as provided for in Paragraph 2(b), this Agreement will terminate.

6. No person acting within the scope of his or her authority under this Agreement may unlawfully discriminate against any individual or employee on the basis of race, creed,

color, national origin, ancestry, age, religion, marital status, sexual orientation, familial status, sex, or handicap. Each Party agrees to comply with all applicable federal, state, and local government laws, regulations, and orders.

7. This Agreement will be construed and enforced in accordance with, and governed by, the laws of the State of Utah. This Agreement represents the complete agreement between the Parties with respect to its subject matter and supersedes all prior discussions, understandings, or agreements between the parties, written or oral, which are in conflict with its provisions. Invalidation of any of the covenants, conditions, restrictions, or other provisions contained herein or the application thereof to any person or entity by judgment or court order shall in no way affect any of the other provisions hereof, or the application thereof to any Party shall remain in full force and effect.

8. A Party may not assign this Agreement or any rights, interests, or obligations hereunder, without the previous written consent of the other Party.

9. The Agreement may only be amended or modified by a written agreement executed by both Parties.

10. The individuals signing this Agreement on behalf of each Party hereby represent to the other party (i) that they have the power and authority to bind the entity for which they are signing, (ii) that the signatories are all of the signatories for the respective Party necessary for the full and valid execution of this Agreement for such Party, and (iii) that no other signature, act or authorization is necessary to bind the respective Party.

11. Any notice required or called for under this Agreement will be delivered to the following:

If to Municipality:

ATTN: City Manager
Midvale City
7505 S Holden St
Midvale, UT 84047

With a copy to:

ATTN: City Attorney
Midvale City
7505 S Holden St
Midvale, UT 84047

If to UFA:

ATTN: Fire Chief
Unified Fire Authority
3380 South 900 West
Salt Lake City, UT 84119

With a copy to:

ATTN: Chief Legal Officer
Unified Fire Authority
3380 South 900 West
Salt Lake City, UT 84119

IN WITNESS WHEREOF, the Parties have executed this Agreement effective as of the
day and year first above written.

[Signature page follows]

UNIFIED FIRE AUTHORITY

Dominic Burchett
Fire Chief
Date: _____

APPROVED AS TO LEGAL FORM:

Brian F. Roberts
Chief Legal Officer
Date: _____

MIDVALE CITY

Dustin Gettel
Mayor
Date: _____

ATTEST:

Rori Andreason
City Recorder
Date: _____

APPROVED AS TO LEGAL FORM:

Garrett Wilcox
City Attorney
Date: _____



MIDVALE CITY COUNCIL SUMMARY REPORT

Meeting Date: June 16, 2026

ITEM TYPE: Action

SUBJECT: Consider Resolution No. 2026-R-37 Approving a Budget Appropriation Resolution of Midvale City, Amending the Budgets of the General Fund, Public Safety Fund, Capital Projects Fund, Water Fund, and Sewer Fund the Fiscal Year Ending June 30, 2026.

SUBMITTED BY: Mariah Hill, Administrative Services Director

SUMMARY:

Staff recommends amendments to the Fiscal Year 2026 budget for the General Fund, Public Safety Fund, Capital Projects Fund, Water Fund, and Sewer Fund.

General Fund

Revenue and Expense Budget Adjustments \$5,434,947 – Staff identified several FY2026 budget adjustments, detailed in the attached document. A summary is provided below:

- **Salary & Benefit Adjustments – \$60,750:** Adjustments for the City Council, Recorder, Finance, Facilities, and Community Development Administration Departments to align with actual expenditures and pay.
- **Unemployment Insurance Claim - \$2,000**
- **Contribution Adjustments – \$5,374,197:** Transfers of fund balance for capital projects in the Capital Projects Fund and Water Fund, and a transfer to the Public Safety Fund for the wildlife animal control contract and UPD surveillance equipment.

Public Safety Fund

The total requested increase to the Public Safety Fund is \$6,000 for the wildlife animal control contract and UPD surveillance equipment.

Capital Projects Fund

The total requested increase to the Capital Projects Fund revenue is \$1,300,000. The requested increase to expenditures is \$47,000 for new card access scanners at the Midvale UPD Precinct.

Water Fund

The total requested increase to the Water Fund revenues is \$17,538,597. This includes:

- General Fund contributions for the Public Works Facility project - \$4,038,597
- Recording proceeds from the Series 2025 bonds - \$13,500,000

Additionally, \$157,705 in expenses is requested to budget for the bond issuance costs.

Sewer Fund

The total requested increase to the Sewer Fund revenues is \$4,500,000 to record the proceeds from the Series 2025 bonds. Additionally, \$52,567 in expenses is requested to budget for the bond issuance costs.

PLAN COMPLIANCE: N/A

FISCAL IMPACT:

General Fund – Increase in budgeted revenues and expenditures of \$5,434,947.

Public Safety Fund – Increase in budgeted revenues and expenditures of \$33,600.

Capital Projects Fund – Increase in budgeted revenues of \$1,300,000 and budgeted expenditures of \$47,000.

Water Fund – Increase in budgeted revenues of \$17,538,597 and budgeted expenditures of \$157,705.

Sewer Fund – Increase in budgeted revenues of \$4,500,000 and budgeted expenditures of \$52,567.

Recommended Motion

I move we adopt Resolution 2026-R-37 amending the fiscal year 2026 budget for the General Fund, Public Safety Fund, Capital Projects Fund, Water Fund, and Sewer Fund as presented.

Attachments:

Resolution No. 2026-R-37

FY2026 Proposed Budget Amendment 2 Detail

**MIDVALE CITY CORPORATION
RESOLUTION 2026-R-37**

A BUDGET APPROPRIATION RESOLUTION OF MIDVALE CITY, AMENDING THE BUDGETS OF THE GENERAL FUND, PUBLIC SAFETY FUND, CAPITAL PROJECTS FUND, WATER FUND, AND SEWER FUND, FOR THE FISCAL YEAR ENDING JUNE 30, 2026.

Whereas, Utah State Code, Sections 10-6-109, 10-6-127, and 10-6-128 of the Uniform Fiscal Procedures Act for Utah Cities, requires that increases in appropriations for operating budgets of the General Fund and other funds be made by resolution of the governing body; and

Whereas, the required public notice was properly published; and

Whereas, pursuant to notice, the public hearing was held on the 2nd day of June, 2026;
and

Whereas, in compliance with statutory requirements, Midvale City amends the revenue and appropriation budgets of the General Fund, Public Safety Fund, Capital Projects Fund, Water Fund, and Sewer Fund, as detailed on the attached schedule.

Now therefore be it resolved, by the Midvale City Council, that the above budget amendments be made for the appropriate budgets for the Fiscal Year ending June 30, 2026.

This resolution shall become effective immediately upon passage thereof.

Passed and adopted by the City Council of Midvale City, State of Utah, this 16th day of June, 2026.

Dustin Gettel, Mayor

ATTEST:

Rori L. Andreason, MMC
City Recorder

Voting by the City Council: “Aye”

“Nay”

Denece Mikolash	_____	_____
Paul Glover	_____	_____
Bonnie Billings	_____	_____
Heidi Robinson	_____	_____
Bryant Brown	_____	_____

Midvale City FY2026 Proposed Budget Amendment 2						
General Ledger Account Description	FY25 Actuals	FY26 Year-to- Date	FY26 Amended Budget	Proposed Change	FY26 Proposed Amended Budget	Description
General Fund						
Revenues						
Sales tax	11,627,600	9,124,815	11,281,321	62,750	11,344,071	Update to Actuals
Use of Fund Balance	-	-	2,670,576	5,372,197	8,042,773	Increased use of fund balance
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - GENERAL FUND	\$ 29,191,087	\$ 21,582,006	\$ 27,171,559	\$ 5,434,947	\$ 32,606,506	
Expenditures						
City Council						
Benefits	123,010	109,523	100,147	19,350	119,497	Update to Actuals
City Council Department Total	\$ 365,683	\$ 298,356	\$ 347,568	\$ 19,350	\$ 366,918	
Recorder						
Salaries	248,382	236,617	254,031	4,000	258,031	Update to Actuals - RHS
Recorder Department Total	\$ 365,683	\$ 298,356	\$ 347,568	\$ 4,000	\$ 351,568	
Employee Services						
Unemployment insurance	-	957	1,500	2,000	3,500	Unemployment Claim
Employee Services Department Total	\$ 365,683	\$ 298,356	\$ 347,568	\$ 2,000	\$ 349,568	
Finance						
Benefits	149,061	115,124	109,814	16,000	125,814	Update to Actuals
Finance Department Total	\$ 432,303	\$ 337,803	\$ 390,610	\$ 16,000	\$ 406,610	
Facilities						
Salaries	257,251	227,850	237,850	10,000	247,850	Update to Actuals
Benefits	149,789	135,864	142,900	4,300	147,200	Update to Actuals
Facilities Department Total	\$ 432,303	\$ 337,803	\$ 390,610	\$ 14,300	\$ 404,910	
Community Development Admin						
Salaries	340,088	285,583	304,943	4,900	309,843	Update to Actuals
Benefits	148,395	127,531	135,538	2,200	137,738	Update to Actuals
Community Development Admin Department Total	\$ 432,303	\$ 337,803	\$ 390,610	\$ 7,100	\$ 397,710	
Contributions						
Transfer to Capital Projects	3,700,000	-	2,700,000	1,300,000	4,000,000	Fund Balance to Capital Projects
Transfer to Public Safety Fund	-	13,690,975	13,714,975	33,600	13,748,575	Wildlife Contract & UPD Surveillance Equipment
Transfer to Water Fund	-	-	-	4,038,597	4,038,597	Contribution for PW Building
Contributions Department Total	\$ 5,506,195	\$ 15,445,669	\$ 18,169,669	\$ 5,372,197	\$ 23,541,866	
TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - GENERAL FUND	\$ 30,679,172	\$ 24,760,793	\$ 27,171,559	\$ 5,434,947	\$ 32,606,506	

General Ledger Account Description	FY25 Actuals	FY26 Year-to- Date	FY26 Amended Budget	Proposed Change	FY26 Proposed Amended Budget	Description
Public Safety Fund						
Revenues						
Transfer from General Fund	-	13,690,975	13,714,975	33,600	13,748,575	Wildlife Contract
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - PUBLIC SAFETY FUND	\$ -	\$ 14,660,586	\$ 14,631,536	\$ 33,600	\$ 14,665,136	
Expenditures						
Animal Control Contract	-	428,724	422,820	6,000	428,820	Wildlife Contract
Miscellaneous supplies	-	-	24,000	27,600	51,600	UPD Surveillance Equipment
TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - PUBLIC SAFETY FUND	\$ 14,149,738	\$ 13,480,357	\$ 14,631,536	\$ 33,600	\$ 14,665,136	

General Ledger Account Description	FY25 Actuals	FY26 Year-to- Date	FY26 Amended Budget	Proposed Change	FY26 Proposed Amended Budget	Description
Capital Projects Fund						
Revenues						
Transfer from General Fund	3,700,000	-	2,700,000	1,300,000	4,000,000	GF Fund Balance to Capital Projects
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - CAPITAL PROJECTS FUND	\$ 5,671,950	\$ 2,773,347	\$ 32,668,200	\$ 1,300,000	\$ 33,968,200	
Expenditures						
Facility maintenance	96,373	20,452	65,500	47,000	112,500	UPD Precinct Card Readers
TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - CAPITAL PROJECTS FUND	\$ 8,106,792	\$ 4,852,619	\$ 31,728,200	\$ 47,000	\$ 31,775,200	

General Ledger Account Description	FY25 Actuals	FY26 Year-to- Date	FY26 Amended Budget	Proposed Change	FY26 Proposed Amended Budget	Description
Water Fund						
Revenues						
Proceeds from sale of bonds	-	-	-	13,500,000	13,500,000	2025 Bond Proceeds
Transfer from General Fund	-	-	-	4,038,597	4,038,597	Contribution for PW Building
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - WATER FUND	\$ 8,547,414	\$ 7,275,040	\$ 8,519,391	\$ 17,538,597	\$ 26,057,988	
Expenditures						
Bond issuance costs	-	-	-	157,705	157,705	2025 Bond Cost of Issuance
TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - WATER FUND	\$ 7,368,566	\$ 6,359,309	\$ 13,240,578	\$ 157,705	\$ 13,398,283	

General Ledger Account Description	FY25 Actuals	FY26 Year-to- Date	FY26 Amended Budget	Proposed Change	FY26 Proposed Amended Budget	Description
Sewer Fund						
Revenues						
Proceeds from sale of bonds	-	-	-	4,500,000	4,500,000	2025 Bond Proceeds
TOTAL RECOMMENDED REVENUE BUDGET ADJUSTMENTS - SEWER FUND	\$ 4,420,706	\$ 4,280,499	\$ 4,351,256	\$ 4,500,000	\$ 8,851,256	
Expenditures						
Bond issuance costs	-	-	-	52,567	52,567	2025 Bond Cost of Issuance
TOTAL RECOMMENDED EXPENDITURE BUDGET ADJUSTMENTS - SEWER FUND	\$ 3,679,994	\$ 4,398,757	\$ 6,909,066	\$ 52,567	\$ 6,961,633	