2191 East 6550 South – Uintah, Utah 84405 (801)479-4130 Office Hours M-W 9:00-5:00 Thr-Fri 9:00-1:00

Mayor Kristi Bell
Council Members:
Michelle Roberts
Daniel Combe
Ross Patterson
Teague Sorenson

UINTAH CITY COUNCIL
TUESDAY, JUNE 16th, 2026
6:00 p.m.
AGENDA

Planning – Aaron Stuart
Building Inspector-Jeff Monroe
Treasurer – Mike Ulrich
Sheriff – Lt. Slater
Fire Chief – Britt Clark

AGENDA ITEMS:

1. **MEETING CALL TO ORDER:**
   PLEDGE OF ALLEGIANCE:
   CONFLICT OF INTEREST:

2. **PUBLIC COMMENT (2 minutes per person):**
   We would like to thank those of you who take the time to comment. We will not be addressing comments, and if it is appropriate, we will have staff investigate those items and get back to you or add them as future agenda items.

3. **CONSENT AGENDA: Action Item**
   A. Approval of City Council Minutes June 2nd, 2026
   B. Approval of Invoices
   C. Financial Reports
   D. Fraud Assessment

4. **PUBLIC HEARING:**
   A. OPEN AND AMEND THE FY 2025-2026 BUDGET
   B. ENTERPRISE FUND TRANSFERS TO THE GENERAL FUND
   C. FINALIZE AND ADOPT THE 2026-2027 BUDGET

5. **OLD BUSINESS:**
   None

6. **NEW BUSINESS: DISCUSSION, CONSIDERATION, and POSSIBLE ACTION:**
   A. APPROVE THE CERTIFIED TAX RATE OF 0.000549: Mayor Bell
   B. CITY FEES FOR FY 2026-2027: Mayor Bell
   C. ORDINANCE 301-26 TO OPEN AND AMEND THE FY 2025-2026 BUDGET: Mayor Bell
   D. ORDINANCE 302-26 TO FINALIZE AND ADOPT THE 2026-2027 BUDGET: Mayor Bell
   E. INTERLOCAL AGREEMENT WITH WEBER COUNTY FOR SURVEY RELATED SERVICES: Mayor Bell

7. **INFORMATIONAL ITEMS:**
   A. Sherriff's Report:
   B. Council Reports:

8. **MEETING ADJOURNMENT:**

****NOTICE****

Uintah City does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in employment or the provisions of services. If you are planning to attend this public meeting and due to a disability, need assistance in understanding or participating in the meeting, please contact the City Clerk at (801) 479-4130 at least four working days in advance of the meeting and we will try to provide whatever assistance may be required.

Agenda items are flexible and may be moved in order, sequence, and time to meet the needs of the Council.

https://youtube.com/live/AIrjSKOF7-M?feature=share

****CERTIFICATE OF POSTING****

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted at Uintah City Hall, on the Utah Public Notice website, and the Uintah City website.

Michelle Mortensen
Michelle Mortensen, Uintah City Recorder

6/15/26
Date

UINTAH CITY COUNCIL
TUESDAY, JUNE 2nd, 2026
6:00 p.m.

MINTUES

Council Members Present: Mayor Bell, Council Member Combe, Council Member Roberts, Council Member Patterson

Council Members Absent: Council Member Teague Sorenson

Staff Present: City Attorney Lauren Thomas, City Recorder Michelle Mortensen, Lt. Slater

Attendees: Don & Marilyn Pearson, Kim Rindlisbacher, Josh Rindlisbacher

AGENDA ITEMS:

1. **MEETING CALL TO ORDER:** Mayor Bell called the meeting to order at 6:00 p.m. and welcomed everyone.
   PLEDGE OF ALLEGIANCE: Led by Council Member Combe
   CONFLICT OF INTEREST: None

2. **PUBLIC COMMENT (2 minutes per person):.**
   None

3. **PUBLIC HEARING:**
   A. Annexation of Parcel #07-103-0021 – Uintah Springs Business Park
      - Council Member Combe made a motion to go into public hearing for the annexation of Parcel #07-103-0021.
      - Motion was seconded by Council Member Patterson.
      - All in favor; the motion carries.
      - City Recorder Michelle Mortensen explained that approving this petition is the last step in the annexation process. It has been reviewed by our City Engineer and the County Surveyor.
      - Motion was made by Council Member Combe to close the public hearing.
      - Motion was seconded by Council Member Patterson.
      - All in favor; the motion carries.

4. **CONSENT AGENDA: Action Item**
   A. Approval of City Council Meeting Minutes – May 19, 2026
   B. Approval of Invoices – None
   C. Financial Reports – None
      - Motion was made by Council Member Patterson to approve the consent agenda.
      - Motion was seconded by Council Member Roberts.
      - All in favor; the motion carries.

5. **OLD BUSINESS:**
   A. None

6. **NEW BUSINESS: DISCUSSION, CONSIDERATION, and POSSIBLE ACTION:**
   A. Annexation of Parcel #07-103-0021: Mayor Bell
      - Motion was made by Council Member Patterson to approve the petition for the annexation of Parcel #07-103-0021.
      - Motion was seconded by Council Member Combe.
      - Motion was made by Council Member Combe to approve ordinance 300-26 to annex parcel #07-103-0021.
      - Motion was seconded by Council Member Roberts.
      - All in favor; the motion carries.

7. **INFORMATIONAL ITEMS:**
   A. Planning Commission Report:
      - Council Member Patterson reported that the planning commission is currently looking into Connex containers and they are going to have a work session to discuss them next week.
   B. Council Reports:

- Council Member Patterson reported that efforts are ongoing to determine ownership of the road located on the opposite side of the freeway and to establish the extent of the roadway.
- Council Member Roberts provided an update on U-Days preparations, noting that plans are in place, but additional volunteers are still needed. Due to increased event costs, organizers are carefully managing expenses. The schedule includes the wake-up call at 7:00 a.m., breakfast at 8:00 a.m., and the parade beginning at 10:00 a.m. Roberts noted difficulty securing volunteers for the flag ceremony and has contacted several individuals seeking assistance. Gordon and Robyn Cutler are the grand marshals for this year's parade and Darinda will be recognized as this year's hometown hero.
- Mayor Bell announced that David Boothe has been selected as the recipient of the Spirit of Uintah Award in recognition of his 45 years of service to the City, including service with the fire department and on the City Council. She also emphasized the need for additional U-Days volunteers to ensure the continuation of the salmon bake. Mayor Bell further reported that Waste Management has been awarded the contract to operate the Weber County transfer station.

8. MEETING ADJOURNMENT:

- Motion was made by Council Member Combe to adjourn the city council meeting at 6:16 p.m.
- Motion was seconded by Council Member Patterson.
- All in favor; the motion carries.

_____

Michelle Mortensen, Uintah City Recorder

_____

Date

Report Criteria:
Detail report.
Invoices with totals above $0.00 included.
Only paid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
10-35-330								
1739	Law Firm of Branden Miles, LLC.	MAY2026	Prosecuter	05/01/2026	250.00	250.00	05/04/2026	
Total 10-35-330:					250.00	250.00		
10-38-200								
2223	Buttars Tractor	NEW HOLLAN	Tractor	05/07/2026	17,500.00	17,500.00	05/19/2026	
1016	Wilkinson Supply	1302636	LAWN MOWER FOR PARK	05/01/2026	17,994.18	17,994.18	05/04/2026	
Total 10-38-200:					35,494.18	35,494.18		
10-41-330								
1567	Bankcard Center	MAY2026	ULCT CONF REFUND KRISTI	05/01/2026	345.00-	345.00-	05/19/2026	
Total 10-41-330:					345.00-	345.00-		
10-42-310								
1638	Christopher Allred	MAY2026	Prosecuter	05/01/2026	250.00	250.00	05/04/2026	
Total 10-42-310:					250.00	250.00		
10-42-330								
2131	Woods Cross City	630	1/5 cost Judge Memmott April con	04/29/2026	154.22	154.22	05/04/2026	
Total 10-42-330:					154.22	154.22		
10-42-415								
845	Utah State Treasurer	APRIL2026	Court Surcharge	05/01/2026	1,705.08	1,705.08	05/11/2026	
Total 10-42-415:					1,705.08	1,705.08		
10-42-620								
2052	Weber County Corporation	75215	contract for sheriff JAN-MAR 2026	04/27/2026	48,166.00	48,166.00	05/04/2026	
Total 10-42-620:					48,166.00	48,166.00		
10-43-210								
1567	Bankcard Center	MAY2026	RWAU annual dues	05/01/2026	966.00	966.00	05/19/2026	
Total 10-43-210:					966.00	966.00		
10-43-230								
1567	Bankcard Center	MAY2026	recorders conf hotel	05/01/2026	900.04	900.04	05/19/2026	
1567	Bankcard Center	MAY2026	ULCT CONF HOTEL	05/01/2026	486.20	486.20	05/19/2026	
Total 10-43-230:					1,386.24	1,386.24		
10-43-235								
2112	Michelle Mortensen	UVUDATAPRIV	mileage	05/11/2026	93.72	93.72	05/11/2026	
Total 10-43-235:					93.72	93.72		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
10-43-240								
1567	Bankcard Center	MAY2026	amazon PENS FOROFFICE	05/01/2026	24.90	24.90	05/19/2026	
1567	Bankcard Center	MAY2026	Comcast internet	05/01/2026	116.39	116.39	05/19/2026	
Total 10-43-240:					141.29	141.29		
10-43-250								
1567	Bankcard Center	MAY2026	amazon office chair wheels	05/01/2026	9.64	9.64	05/19/2026	
1567	Bankcard Center	MAY2026	amazon hdmi cord	05/01/2026	9.85	9.85	05/19/2026	
2224	Young Automotive Group	BONNEVILLE	Bonneville CTC Trailer purchase	05/20/2026	4,765.48	4,765.48	05/20/2026	
Total 10-43-250:					4,784.97	4,784.97		
10-43-270								
1594	Les Olson Company	TEL67445	telecom	05/13/2026	151.87	151.87	05/19/2026	
Total 10-43-270:					151.87	151.87		
10-43-280								
2138	Verizon	6142597844	hotspot	06/01/2026	43.74	43.74	05/19/2026	
Total 10-43-280:					43.74	43.74		
10-43-310								
1594	Les Olson Company	MNS65192	Cloud retention	03/10/2026	676.31	676.31	05/19/2026	
1594	Les Olson Company	MNS67480	Cloud retention	05/12/2026	810.69	810.69	05/19/2026	
Total 10-43-310:					1,487.00	1,487.00		
10-43-330								
2112	Michelle Mortensen	UVUDATAPRIV	Per Diem	05/11/2026	16.00	16.00	05/11/2026	
Total 10-43-330:					16.00	16.00		
10-43-340								
1696	Ulrich & Associates, PC	MAY2026	Accounting	05/01/2026	2,000.00	2,000.00	05/04/2026	
Total 10-43-340:					2,000.00	2,000.00		
10-43-345								
400	Caselle, Inc	INV-19033	CONTRACT SUPPORT	05/01/2026	1,107.00	1,107.00	05/11/2026	
Total 10-43-345:					1,107.00	1,107.00		
10-43-610								
1567	Bankcard Center	MAY2026	Sams club office supplies	05/01/2026	294.77	294.77	05/19/2026	
1567	Bankcard Center	MAY2026	walmart office supplies	05/01/2026	16.17	16.17	05/19/2026	
1567	Bankcard Center	MAY2026	birthday gift cards x2	05/01/2026	50.00	50.00	05/19/2026	
Total 10-43-610:					360.94	360.94		
10-45-110								
2221	Andrew Flegal	MAY2026	PLANNING COMMISSION ALTE	05/01/2026	25.00	25.00	05/04/2026	
2214	Benjamin Mitchell	MAY2026	PLANNING COMMISSION	05/01/2026	25.00	25.00	05/04/2026	
1887	Brandon Minster	MAY2026	planning commission	05/01/2026	30.00	30.00	05/04/2026	
2215	Daniel Buckway	MAY2026	PLANNING COMMISSION	05/01/2026	25.00	25.00	05/04/2026	
2151	Glenn, Williams	MAY2026	planning commission	05/01/2026	30.00	30.00	05/04/2026	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
2100	Jake Wayman	MAY2026	PLANNING COMMISSION	05/01/2026	30.00	30.00	05/04/2026	
1221	Scott Dixon	MAY2026	PC Monthly Salary	05/01/2026	30.00	30.00	05/04/2026	
Total 10-45-110:					195.00	195.00		
10-45-240								
1567	Bankcard Center	MAY2026	ADOBE SUBSCRIPTION	05/01/2026	308.75	308.75	05/19/2026	
1567	Bankcard Center	MAY2026	Crown trophy planning commissio	05/01/2026	16.50	16.50	05/19/2026	
Total 10-45-240:					325.25	325.25		
10-45-320								
220	Jones & Associates	23542	mapping GENERAL	03/31/2026	208.50	208.50	05/04/2026	
Total 10-45-320:					208.50	208.50		
10-47-240								
2138	Verizon	6142597844	Building Inspector new tablet	06/01/2026	43.74	43.74	05/19/2026	
Total 10-47-240:					43.74	43.74		
10-47-310								
2053	Jeff Monroe	APRIL2026	inspections	05/01/2026	1,080.00	1,080.00	05/04/2026	
Total 10-47-310:					1,080.00	1,080.00		
10-47-340								
790	State of Utah	3RDQUARTER	Building permit surcharge	04/28/2026	163.63	163.63	05/04/2026	
Total 10-47-340:					163.63	163.63		
10-51-250								
1567	Bankcard Center	MAY2026	THERMOSTAT FOR CONF ROO	05/01/2026	37.43	37.43	05/19/2026	
1567	Bankcard Center	MAY2026	legend cleaning windows at office	05/01/2026	200.00	200.00	05/19/2026	
1931	Interstate Sign Company	115218	paint	05/15/2026	215.95	215.95	05/19/2026	
Total 10-51-250:					453.38	453.38		
10-54-255								
1567	Bankcard Center	MAY2026	home depot saftey glasses	05/01/2026	21.46	21.46	05/19/2026	
2173	Mountailand Supply Company	S107856080.0	pipe wrench	05/14/2026	494.05	494.05	05/19/2026	
Total 10-54-255:					515.51	515.51		
10-54-260								
1704	O'Reilly Automotive, Inc.	3596175806	SHOP	04/16/2026	19.48	19.48	05/11/2026	
Total 10-54-260:					19.48	19.48		
10-57-270								
842	Rocky Mtn Power	0011MAY2026	Power 48068966-0011	05/05/2026	213.06	213.06	05/11/2026	
Total 10-57-270:					213.06	213.06		
10-57-280								
1567	Bankcard Center	MAY2026	comcast internet fire station	05/01/2026	152.72	152.72	05/19/2026	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 10-57-280:					152.72	152.72		
10-60-260								
1567	Bankcard Center	MAY2026	tractor supply grease for equipme	05/01/2026	64.25	64.25	05/19/2026	
2183	Jack Burton	TITLE REMIBU	reimbursement for TITLES ON FO	03/10/2026	12.32	12.32	05/19/2026	
Total 10-60-260:					76.57	76.57		
10-60-275								
842	Rocky Mtn Power	0023MAY2026	Power #43565236-0023	05/01/2026	700.35	700.35	05/11/2026	
842	Rocky Mtn Power	0031MAY2026	975 E 6600 W Wtr Vault	05/05/2026	13.40	13.40	05/11/2026	
Total 10-60-275:					713.75	713.75		
10-60-490								
1567	Bankcard Center	MAY2026	Maverick fuel for work truck	05/01/2026	175.00	175.00	05/19/2026	
1567	Bankcard Center	MAY2026	Maverick fuel for work truck	05/01/2026	175.00	175.00	05/19/2026	
1567	Bankcard Center	MAY2026	Maverick fuel	05/01/2026	175.00	175.00	05/19/2026	
Total 10-60-490:					525.00	525.00		
10-60-630								
1931	Interstate Sign Company	115131	striping for railroad	05/13/2026	11,684.54	11,684.54	05/19/2026	
220	Jones & Associates	23542	STreets railroad crossing	03/31/2026	179.00	179.00	05/04/2026	
Total 10-60-630:					11,863.54	11,863.54		
10-70-140								
1567	Bankcard Center	MAY2026	Maverick fuel for park	05/01/2026	73.01	73.01	05/19/2026	
Total 10-70-140:					73.01	73.01		
10-70-160								
1567	Bankcard Center	MAY2026	walmart easter	05/01/2026	908.26	908.26	05/19/2026	
1567	Bankcard Center	MAY2026	walmart easter	05/01/2026	25.21	25.21	05/19/2026	
Total 10-70-160:					933.47	933.47		
10-70-250								
1567	Bankcard Center	MAY2026	home depot park	05/01/2026	32.19	32.19	05/19/2026	
1567	Bankcard Center	MAY2026	home depot edger rental	05/01/2026	100.00	100.00	05/19/2026	
1567	Bankcard Center	MAY2026	home depot edger rental refund	05/01/2026	55.52-	55.52-	05/19/2026	
1567	Bankcard Center	MAY2026	dicks sporting goods baseball bas	05/01/2026	289.56	289.56	05/19/2026	
1567	Bankcard Center	MAY2026	home depot	05/01/2026	30.02	30.02	05/19/2026	
1567	Bankcard Center	MAY2026	STEP LADDER FOR SCOUT HO	05/01/2026	72.89	72.89	05/19/2026	
Total 10-70-250:					469.14	469.14		
10-70-270								
842	Rocky Mtn Power	0015MAY2026	Office #43565236-0015	05/05/2026	60.03	60.03	05/11/2026	
Total 10-70-270:					60.03	60.03		
10-70-360								
1567	Bankcard Center	MAY2026	DUNK TANK RENTAL	05/01/2026	240.97	240.97	05/19/2026	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 10-70-360:					240.97	240.97		
10-77-140								
1567	Bankcard Center	MAY2026	Maverick cemetery fuel	05/01/2026	175.00	175.00	05/19/2026	
1567	Bankcard Center	MAY2026	Maveric cemetery fuel	05/01/2026	23.53	23.53	05/19/2026	
1567	Bankcard Center	MAY2026	maverick cemetery fuel	05/01/2026	175.00	175.00	05/19/2026	
Total 10-77-140:					373.53	373.53		
10-77-250								
957	Durk's Plumbing	03084049	CEMETERY SUPPLIES	04/10/2026	113.79	113.79	05/11/2026	
Total 10-77-250:					113.79	113.79		
10-77-270								
842	Rocky Mtn Power	0014MAY2026	Cemetery-#48997096-0014	05/05/2026	14.28	14.28	05/19/2026	
Total 10-77-270:					14.28	14.28		
51-40-240								
2123	Freedom Mailing Services, Inc.	52912	Utility bill processing	05/06/2026	159.36	159.36	05/19/2026	
2130	Upper Case Printing, Ink	4386	Newsletters	05/05/2026	35.10	35.10	05/11/2026	
Total 51-40-240:					194.46	194.46		
51-40-250								
1567	Bankcard Center	MAY2026	home depot parts combe tank	05/01/2026	16.03	16.03	05/19/2026	
1567	Bankcard Center	MAY2026	Sq confab water meter risers	05/01/2026	139.64	139.64	05/19/2026	
2173	Mountailand Supply Company	S107717201.0	CARBON STEEL PLATE FLANG	04/28/2026	727.66	727.66	05/11/2026	
Total 51-40-250:					883.33	883.33		
51-40-270								
842	Rocky Mtn Power	0029MAY2026	Office #48068966-0029	05/01/2026	12.81	12.81	05/11/2026	
Total 51-40-270:					12.81	12.81		
51-40-310								
220	Jones & Associates	23542	udoat interchange	03/31/2026	1,566.25	1,566.25	05/04/2026	
220	Jones & Associates	23542	Culinary water	03/31/2026	760.75	760.75	05/04/2026	
Total 51-40-310:					2,327.00	2,327.00		
51-40-470								
1396	Uintah Mtn Stream Irrigation	2026DUES	Water Shares	05/11/2026	480.00	480.00	05/11/2026	
Total 51-40-470:					480.00	480.00		
51-40-630								
1802	Chemtech-Ford LLC	26B0026	DBP's	02/09/2026	275.00	275.00	05/11/2026	
200	Weber Basin Water	0084597	Water Samples	05/08/2026	48.00	48.00	05/19/2026	
Total 51-40-630:					323.00	323.00		
52-40-240								
2123	Freedom Mailing Services, Inc.	52912	Utility bill processing	05/06/2026	101.99	101.99	05/19/2026	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
2130	Upper Case Printing, Ink	4386	Newsletter	05/05/2026	24.57	24.57	05/11/2026	
	Total 52-40-240:				126.56	126.56		
52-40-270								
842	Rocky Mtn Power	0037MAY2026	Office #48068966-0037	05/05/2026	167.34	167.34	05/11/2026	
	Total 52-40-270:				167.34	167.34		
52-40-410								
1567	Bankcard Center	MAY2026	waste management recycle	05/01/2026	3,752.99	3,752.99	05/19/2026	
	Total 52-40-410:				3,752.99	3,752.99		
52-40-420								
1567	Bankcard Center	MAY2026	waste management waste	05/01/2026	7,144.28	7,144.28	05/19/2026	
	Total 52-40-420:				7,144.28	7,144.28		
53-40-240								
2123	Freedom Mailing Services, Inc.	52912	Utility bill processing	05/06/2026	57.37	57.37	05/19/2026	
2130	Upper Case Printing, Ink	4386	Newsletter	05/05/2026	10.53	10.53	05/11/2026	
	Total 53-40-240:				67.90	67.90		
	Grand Totals:				132,520.27	132,520.27		

Dated: _____

Mayor: _____

City Council: _____

_____

_____

_____

_____

_____

City Recorder: _____

Report Criteria:
Detail report.
Invoices with totals above $0.00 included.
Only paid invoices included.

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TAX REVENUE					
10-31-100	CURRENT YEAR PROPERTY TAX-PTIF	476.47	99,692.22	103,088.00	3,395.78	96.7
10-31-150	FEE-IN-LIEU MOTOR VEH.-PTIF	521.57	4,468.93	4,000.00	(468.93)	111.7
10-31-200	PRIOR YEAR PROPERTY TAX-PTIF	21.14	1,234.08	1,000.00	(234.08)	123.4
10-31-300	SALES AND USE TAX ALLOTMENT	30,900.64	312,881.76	330,000.00	17,118.24	94.8
10-31-400	FRANCHISE TAX (MUNICIPAL ENER)	7,386.98	77,707.00	90,000.00	12,293.00	86.3
10-31-500	TELECOMM. TAX	377.58	7,383.30	5,200.00	(2,183.30)	142.0
10-31-550	TRANSIENT ROOM TAX	1,476.97	13,847.63	15,000.00	1,152.37	92.3
10-31-600	LOCAL HWY/TRANSIT OPTION TAX	2,909.52	29,728.44	30,000.00	271.56	99.1
	TOTAL TAX REVENUE	44,070.87	546,943.36	578,288.00	31,344.64	94.6
	LICENSE / PERMIT REVENUE					
10-32-100	BUSINESS LICENSES	400.00	26,500.00	25,000.00	(1,500.00)	106.0
10-32-200	CONDITIONAL USE PERMIT	100.00	100.00	300.00	200.00	33.3
10-32-210	BUILDING PERMIT & 1% SURCHARGE	201.00	55,817.08	120,000.00	64,182.92	46.5
	TOTAL LICENSE / PERMIT REVENUE	701.00	82,417.08	145,300.00	62,882.92	56.7
	INTERGOVERNMENTAL REVENUE					
10-33-170	CULTURAL-RECREATION-RAMP	.00	.00	5,000.00	5,000.00	.0
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	.00	80,300.95	65,000.00	(15,300.95)	123.5
10-33-700	LOCAL GRANTS	.00	9,000.00	10,500.00	1,500.00	85.7
	TOTAL INTERGOVERNMENTAL REVENUE	.00	89,300.95	80,500.00	(8,800.95)	110.9
	REVENUE FOR SERVICES					
10-34-100	IMPACT FEES/OFFICE/PUBLIC SFTY	.00	394.62	.00	(394.62)	.0
10-34-300	IMPACT FEES/STREETS	.00	8,568.80	.00	(8,568.80)	.0
10-34-400	FIRE STATION RENT	.00	30,000.00	36,000.00	6,000.00	83.3
10-34-450	ANNEX FEES	.00	500.00	.00	(500.00)	.0
10-34-460	ADMIN FEES/ PC PLAN REVIEWS	.00	100.00	1,000.00	900.00	10.0
10-34-475	PARK RENTAL FEES	545.00	5,010.00	3,000.00	(2,010.00)	167.0
10-34-700	IMPACT FEES/PARK & REC	.00	3,502.56	.00	(3,502.56)	.0
10-34-810	SALE OF CEMETERY LOTS	3,650.00	57,250.00	35,000.00	(22,250.00)	163.6
10-34-830	BURIAL FEES	.00	300.00	.00	(300.00)	.0
	TOTAL REVENUE FOR SERVICES	4,195.00	105,625.98	75,000.00	(30,625.98)	140.8
	FINES / FORFEITURE REVENUE					
10-35-100	COURT FINES	5,375.00	53,008.69	55,000.00	1,991.31	96.4
10-35-250	TRAFFIC SCHOOL	.00	360.00	500.00	140.00	72.0
	TOTAL FINES / FORFEITURE REVENUE	5,375.00	53,368.69	55,500.00	2,131.31	96.2

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GENERAL REVENUE					
10-36-100	EXCESS GEN FUND BAL. BE APPR.	.00	.00	108,562.00	108,562.00	.0
10-36-150	EXCESS CLASS "C" TO BE APPROP.	16,977.28	16,977.28	10,000.00	(6,977.28)	169.8
	TOTAL GENERAL REVENUE	16,977.28	16,977.28	118,562.00	101,584.72	14.3
	MISCELLANEOUS REVENUE					
10-38-100	INTEREST EARNINGS	3,197.05	34,496.63	45,000.00	10,503.37	76.7
10-38-200	SALE OF FIXED ASSETS	.00	33,125.52	.00	(33,125.52)	.0
10-38-250	MISCELLANEOUS REVENUE-ZIONS	.00	5,000.00	3,000.00	(2,000.00)	166.7
10-38-300	EASTER	.00	1,530.00	2,000.00	470.00	76.5
10-38-360	U-DAY PROCEEDS	850.00	1,350.00	4,000.00	2,650.00	33.8
10-38-470	SALMON DINNER	30.00	30.00	4,000.00	3,970.00	.8
	TOTAL MISCELLANEOUS REVENUE	4,077.05	75,532.15	58,000.00	(17,532.15)	130.2
	TOTAL FUND REVENUE	75,396.20	970,165.49	1,111,150.00	140,984.51	87.3

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LEGISLATIVE EXPENSE					
10-41-110	SALARIES - MAYOR AND COUNCIL	2,250.00	22,050.00	29,400.00	7,350.00	75.0
10-41-130	EMPLOYEE BENEFITS	181.12	1,762.98	2,000.00	237.02	88.2
10-41-330	EDUCATION AND TRAINING	(345.00)	202.24	1,500.00	1,297.76	13.5
	TOTAL LEGISLATIVE EXPENSE	2,086.12	24,015.22	32,900.00	8,884.78	73.0
	JUSTICE / SAFETY EXPENSE					
10-42-110	SALARIES AND WAGES	3,038.46	44,945.62	62,000.00	17,054.38	72.5
10-42-120	TELEPHONE ALLOWANCE	35.00	385.00	.00	(385.00)	.0
10-42-130	EMPLOYEE BENEFITS	332.94	7,671.26	10,400.00	2,728.74	73.8
10-42-138	POSTAGE	.00	444.30	1,000.00	555.70	44.4
10-42-230	TRAVEL	.00	702.51	500.00	(202.51)	140.5
10-42-235	MILEAGE REIMBURSEMENT	.00	553.26	800.00	246.74	69.2
10-42-240	OFFICE SUPPLIES AND EXPENSE	.00	2,183.48	3,500.00	1,316.52	62.4
10-42-310	PROFESSIONAL & TECHNICAL	250.00	6,109.00	6,000.00	(109.00)	101.8
10-42-330	EDUCATION AND TRAINING	154.22	802.36	1,200.00	397.64	66.9
10-42-415	SURCHARGE-UTAH STATE TREASURER	1,705.08	21,606.52	20,000.00	(1,606.52)	108.0
10-42-420	HUNTSVILLE COURT FINES	250.00	2,331.79	6,500.00	4,168.21	35.9
10-42-620	WEBER COUNTY SHERIFF	48,166.00	147,222.00	200,000.00	52,778.00	73.6
10-42-630	WITNESS FEES	.00	37.00	150.00	113.00	24.7
10-42-640	TRAFFIC SCHOOL	.00	.00	1,500.00	1,500.00	.0
	TOTAL JUSTICE / SAFETY EXPENSE	53,931.70	234,994.10	313,550.00	78,555.90	75.0
	ADMINISTRATIVE EXPENSE					
10-43-110	SALARIES AND WAGES	9,452.41	113,487.80	115,000.00	1,512.20	98.7
10-43-130	EMPLOYEE BENEFITS	3,033.81	35,249.34	38,000.00	2,750.66	92.8
10-43-135	CHRISTMAS	.00	2,685.68	2,000.00	(685.68)	134.3
10-43-210	BOOKS, SUBSCRIPTIONS & MEMBERS	966.00	3,706.08	3,000.00	(706.08)	123.5
10-43-220	PUBLIC NOTICES	.00	103.75	500.00	396.25	20.8
10-43-230	TRAVEL	1,386.24	2,797.72	2,500.00	(297.72)	111.9
10-43-235	MILEAGE REIMBURSEMENT	93.72	1,231.52	1,800.00	568.48	68.4
10-43-240	OFFICE SUPPLIES AND EXPENSE	141.29	1,383.77	3,700.00	2,316.23	37.4
10-43-250	EQUIPMENT-SUPPLIES & MAINTENAN	4,784.97	5,265.82	8,000.00	2,734.18	65.8
10-43-260	N/A	.00	.00	1,000.00	1,000.00	.0
10-43-270	UTILITIES	151.87	6,469.03	7,000.00	530.97	92.4
10-43-280	TELEPHONE	183.74	2,118.90	2,750.00	631.10	77.1
10-43-310	PROFESSIONAL & TECHNICAL SERVI	1,487.00	30,298.37	35,000.00	4,701.63	86.6
10-43-320	ATTORNEY	.00	26,400.00	26,400.00	.00	100.0
10-43-330	EDUCATION AND TRAINING	16.00	2,296.12	1,700.00	(596.12)	135.1
10-43-340	TREASURER	2,000.00	20,000.00	24,000.00	4,000.00	83.3
10-43-345	SOFTWARE SUPPORT	1,107.00	11,070.00	13,000.00	1,930.00	85.2
10-43-440	BANK CHARGES	91.00	1,133.63	1,500.00	366.37	75.6
10-43-450	PAYROLL TAX EXPENSE	36.71	354.74	750.00	395.26	47.3
10-43-480	SPECIAL DEPARTMENT SUPPLIES	.00	863.98	1,500.00	636.02	57.6
10-43-510	INSURANCE AND SURETY BONDS	.00	19,540.89	25,000.00	5,459.11	78.2
10-43-610	MISCELLANEOUS SUPPLIES - ZIONS	360.94	3,173.09	3,000.00	(173.09)	105.8
	TOTAL ADMINISTRATIVE EXPENSE	25,292.70	289,630.23	317,100.00	27,469.77	91.3

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING COMMISSION EXPENSE					
10-45-110	SALARIES AND WAGES	495.00	4,750.00	5,000.00	250.00	95.0
10-45-130	EMPLOYEE BENEFITS	24.15	257.24	350.00	92.76	73.5
10-45-240	OFFICE SUPPLIES AND EXPENSE	325.25	397.31	750.00	352.69	53.0
10-45-320	ATTORNEY/ENGINEER	208.50	3,750.50	25,000.00	21,249.50	15.0
	TOTAL PLANNING COMMISSION EXPENSE	1,052.90	9,155.05	31,100.00	21,944.95	29.4
	BUILDING INSPECTION EXPENSE					
10-47-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	3,415.64	6,000.00	2,584.36	56.9
10-47-240	OFFICE SUPPLIES AND EXPENSE	43.74	581.12	750.00	168.88	77.5
10-47-310	PROF & TECH	1,080.00	15,966.50	15,000.00	(966.50)	106.4
10-47-330	EDUCATION AND TRAINING	.00	538.20	1,200.00	661.80	44.9
10-47-340	BUILDING PERMITS/FEES	163.63	307.96	300.00	(7.96)	102.7
	TOTAL BUILDING INSPECTION EXPENSE	1,287.37	20,809.42	23,250.00	2,440.58	89.5
	NON-DEPARTMENTAL EXPENSE					
10-50-370	ELECTIONS	.00	1,681.85	1,250.00	(431.85)	134.6
	TOTAL NON-DEPARTMENTAL EXPENSE	.00	1,681.85	1,250.00	(431.85)	134.6
	GOVERNMENT BUILDINGS EXPENSE					
10-51-110	SALARIES AND WAGES	428.18	4,548.55	6,500.00	1,951.45	70.0
10-51-130	EMPLOYEE BENEFITS	43.03	484.60	1,000.00	515.40	48.5
10-51-250	BUILDING - SUPPLIES & MAINT.	453.38	2,130.96	32,000.00	29,869.04	6.7
10-51-260	GROUNDS - SUPPLIES & MAINT.	.00	29.59	1,500.00	1,470.41	2.0
	TOTAL GOVERNMENT BUILDINGS EXPENSE	924.59	7,193.70	41,000.00	33,806.30	17.6
	PUBLIC WORKS EXPENSE					
10-54-110	SALARIES AND WAGES	8,038.16	85,682.56	85,000.00	(682.56)	100.8
10-54-130	EMPLOYEE BENEFITS	2,338.71	26,578.43	30,000.00	3,421.57	88.6
10-54-255	SMALL MACHINERY & TOOLS	18,015.51	23,400.20	10,000.00	(13,400.20)	234.0
10-54-260	VEHICLE MAINTENANCE	19.48	1,133.55	5,000.00	3,866.45	22.7
	TOTAL PUBLIC WORKS EXPENSE	28,411.86	136,794.74	130,000.00	(6,794.74)	105.2
	ANIMAL CONTROL EXPENSE					
10-55-310	PROFESSIONAL & TECHNICAL	.00	10,941.00	12,000.00	1,059.00	91.2
	TOTAL ANIMAL CONTROL EXPENSE	.00	10,941.00	12,000.00	1,059.00	91.2

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FIRE / PUBLIC SAFETY EXPENSE					
10-57-250	EQUIPMENT SUPPLIES & MAINTENAN	.00	.00	1,000.00	1,000.00	.0
10-57-270	UTILITIES	213.06	2,479.49	2,000.00	(479.49)	124.0
10-57-280	TELEPHONE	152.72	1,525.47	2,100.00	574.53	72.6
	TOTAL FIRE / PUBLIC SAFETY EXPENSE	365.78	4,004.96	5,100.00	1,095.04	78.5
	STREET EXPENSE					
10-60-240	OFFICE SUPPLIES AND EXPENSE	.00	6.00	.00	(6.00)	.0
10-60-250	EQUIPMENT-SUPPLIES & MAINTENAN	.00	9,659.34	14,000.00	4,340.66	69.0
10-60-260	VEHICLE MAINTENANCE	76.57	1,712.73	5,000.00	3,287.27	34.3
10-60-275	UTILITIES-STREET LIGHTS	713.75	7,856.52	8,000.00	143.48	98.2
10-60-480	RAW MATERIALS	.00	4,465.03	6,000.00	1,534.97	74.4
10-60-490	GASOLINE	525.00	3,107.69	5,000.00	1,892.31	62.2
10-60-630	RAILROAD CROSSING GRANT	11,863.54	17,725.04	.00	(17,725.04)	.0
10-60-650	CLASS 'C' ROAD EXPENDITURES	.00	11,100.00	75,000.00	63,900.00	14.8
10-60-740	CAPITAL OUTLAY - EQUIPMENT	.00	10,026.47	.00	(10,026.47)	.0
	TOTAL STREET EXPENSE	13,178.86	65,658.82	113,000.00	47,341.18	58.1
	PARK & RECREATION EXPENSE					
10-70-140	GASOLINE	73.01	189.05	1,000.00	810.95	18.9
10-70-160	EASTER	933.47	1,352.10	2,000.00	647.90	67.6
10-70-250	EQUIPMENT-SUPPLIES & MAINTENAN	469.14	1,752.07	7,000.00	5,247.93	25.0
10-70-270	UTILITIES (OLD TOWN HALL)	60.03	1,626.61	2,400.00	773.39	67.8
10-70-280	TRACTOR RENTAL	.00	.00	2,000.00	2,000.00	.0
10-70-350	SALMON DINNER	.00	.00	4,000.00	4,000.00	.0
10-70-360	U DAY / HOLIDAY ACTIVITIES	240.97	1,056.72	4,000.00	2,943.28	26.4
10-70-470	IMPACT FEES / NEW PARK	.00	.00	40,000.00	40,000.00	.0
10-70-700	RAMP TAX	.00	1,027.75	5,000.00	3,972.25	20.6
10-70-740	CAPITAL OUTLAY	17,994.18	17,994.18	.00	(17,994.18)	.0
	TOTAL PARK & RECREATION EXPENSE	19,770.80	24,998.48	67,400.00	42,401.52	37.1
	CEMETERY EXPENSE					
10-77-110	SALARIES AND WAGES	208.00	2,407.85	.00	(2,407.85)	.0
10-77-120	TELEPHONE ALLOWANCE	35.00	490.00	1,200.00	710.00	40.8
10-77-130	EMPLOYEE BENEFITS	48.72	583.87	.00	(583.87)	.0
10-77-140	GASOLINE	373.53	1,480.50	1,200.00	(280.50)	123.4
10-77-250	EQUIPMENT SUPPLIES AND MAINTEN	113.79	1,871.08	15,000.00	13,128.92	12.5
10-77-270	UTILITIES	14.28	156.70	500.00	343.30	31.3
	TOTAL CEMETERY EXPENSE	793.32	6,990.00	17,900.00	10,910.00	39.1

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GENERAL EXPENSE					
10-80-620	WEB-PAGE	.00	5,981.80	5,600.00	(381.80)	106.8
	TOTAL GENERAL EXPENSE	.00	5,981.80	5,600.00	(381.80)	106.8
	TOTAL FUND EXPENDITURES	147,096.00	842,849.37	1,111,150.00	268,300.63	75.9
	NET REVENUE OVER EXPENDITURES	(71,699.80)	127,316.12	.00	(127,316.12)	.0

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

WATER ENTERPRISE FND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GENERAL REVENUE					
51-36-100	EXCESS FUND BAL.BE APPROP.	.00	.00	30,100.00	30,100.00	.0
	TOTAL GENERAL REVENUE	.00	.00	30,100.00	30,100.00	.0
	WATER REVENUE					
51-37-100	WATER SALES	38,448.26	366,501.27	341,000.00	(25,501.27)	107.5
51-37-200	CONNECTION FEES-NEW HOUSE	.00	850.00	1,000.00	150.00	85.0
51-37-250	METERS	.00	2,112.00	1,500.00	(612.00)	140.8
51-37-300	PENALTIES & FORFEITURES	324.00	3,990.00	5,000.00	1,010.00	79.8
	TOTAL WATER REVENUE	38,772.26	373,453.27	348,500.00	(24,953.27)	107.2
	MISCELLANEOUS REVENUE					
51-38-100	INTEREST EARNINGS	3,198.00	34,250.99	18,000.00	(16,250.99)	190.3
51-38-500	IMPACT FEES/WATER	.00	26,533.20	20,000.00	(6,533.20)	132.7
51-38-505	WEBER BASIN IMPACT FEE	.00	83,328.00	100,000.00	16,672.00	83.3
51-38-900	MISCELLANEOUS	75.00	485.00	.00	(485.00)	.0
	TOTAL MISCELLANEOUS REVENUE	3,273.00	144,597.19	138,000.00	(6,597.19)	104.8
	TOTAL FUND REVENUE	42,045.26	518,050.46	516,600.00	(1,450.46)	100.3

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

WATER ENTERPRISE FND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER EXPENSE					
51-40-110	SALARIES AND WAGES	2,987.30	32,689.66	100,000.00	67,310.34	32.7
51-40-130	EMPLOYEE BENEFITS	871.54	10,147.50	20,000.00	9,852.50	50.7
51-40-210	BOOKS, SUBSCRIPTIONS & MEMBERS	.00	2,557.96	2,250.00	(307.96)	113.7
51-40-230	TRAVEL	.00	1,049.67	2,000.00	950.33	52.5
51-40-235	MILEAGE REIMBURSEMENT	.00	921.20	1,650.00	728.80	55.8
51-40-240	OFFICE SUPPLIES AND EXPENSE	194.46	2,050.02	7,500.00	5,449.98	27.3
51-40-250	EQUIPMENT-SUPPLIES & MAINTENAN	883.33	20,580.43	35,000.00	14,419.57	58.8
51-40-265	VEHICLE MAINTENANCE	.00	355.18	10,000.00	9,644.82	3.6
51-40-270	UTILITIES	12.81	1,488.16	3,000.00	1,511.84	49.6
51-40-290	UNIFORM ALLOWANCE	.00	533.75	1,000.00	466.25	53.4
51-40-310	PROFESSIONAL & TECHNICAL SERVI	2,327.00	9,009.55	11,800.00	2,790.45	76.4
51-40-330	EDUCATION AND TRAINING	.00	1,425.00	2,500.00	1,075.00	57.0
51-40-460	WATER PURCHASES (WEBER BASIN)	.00	208,975.07	190,000.00	(18,975.07)	110.0
51-40-470	WATER PURCHASES (MOUNTAIN STR)	480.00	480.00	900.00	420.00	53.3
51-40-490	GASOLINE	.00	2,086.59	2,000.00	(86.59)	104.3
51-40-630	WATER SAMPLES	323.00	2,911.14	4,000.00	1,088.86	72.8
51-40-640	EMERGENCY	.00	9,712.17	11,000.00	1,287.83	88.3
51-40-650	DEPRECIATION	.00	.00	110,000.00	110,000.00	.0
51-40-800	WATER VAULT MAINTENANCE	.00	343.71	2,000.00	1,656.29	17.2
51-40-905	IMPACT FEES WEBER BASIN	.00	83,328.00	.00	(83,328.00)	.0
	TOTAL WATER EXPENSE	8,079.44	390,644.76	516,600.00	125,955.24	75.6
	TOTAL FUND EXPENDITURES	8,079.44	390,644.76	516,600.00	125,955.24	75.6
	NET REVENUE OVER EXPENDITURES	33,965.82	127,405.70	.00	(127,405.70)	.0

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GARBAGE ENTERPRISE FND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GARBAGE REVENUE					
52-37-100	GARBAGE SALES	8,249.42	89,989.45	80,000.00	(9,989.45)	112.5
52-37-200	RECYCLING SALES	3,673.01	39,199.58	35,000.00	(4,199.58)	112.0
52-37-250	DUMPSTER SALES	.00	1,520.00	1,200.00	(320.00)	126.7
	TOTAL GARBAGE REVENUE	11,922.43	130,709.03	116,200.00	(14,509.03)	112.5
	MISCELLANEOUS REVENUE					
52-38-100	INTEREST EARNINGS	350.00	4,906.07	.00	(4,906.07)	.0
	TOTAL MISCELLANEOUS REVENUE	350.00	4,906.07	.00	(4,906.07)	.0
	TOTAL FUND REVENUE	12,272.43	135,615.10	116,200.00	(19,415.10)	116.7

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

GARBAGE ENTERPRISE FND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GARBAGE EXPENSE					
52-40-110	SALARIES AND WAGES	1.34	105.76	3,000.00	2,894.24	3.5
52-40-130	EMPLOYEE BENEFITS	.32	24.81	1,000.00	975.19	2.5
52-40-240	OFFICE SUPPLIES AND EXPENSE	126.56	1,308.44	1,500.00	191.56	87.2
52-40-270	UTILITIES	167.34	1,628.33	1,500.00	(128.33)	108.6
52-40-410	RECYCLING DISPOSAL (WASTE MNG)	3,752.99	36,611.82	42,000.00	5,388.18	87.2
52-40-420	GARBAGE - DISPOSAL (WASTE MNG)	7,144.28	69,519.60	66,200.00	(3,319.60)	105.0
52-40-440	DUMPSTER EXPENSE	.00	1,075.71	1,000.00	(75.71)	107.6
	TOTAL GARBAGE EXPENSE	11,192.83	110,274.47	116,200.00	5,925.53	94.9
	TOTAL FUND EXPENDITURES	11,192.83	110,274.47	116,200.00	5,925.53	94.9
	NET REVENUE OVER EXPENDITURES	1,079.60	25,340.63	.00	(25,340.63)	.0

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

STORM WATER ENTERPRISE FND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STORM WATER REVENUE					
53-37-100	STORM WATER UTILITY FEE	1,664.83	18,325.80	19,000.00	674.20	96.5
53-37-200	STORM WATER PERMIT	.00	400.00	1,500.00	1,100.00	26.7
	TOTAL STORM WATER REVENUE	1,664.83	18,725.80	20,500.00	1,774.20	91.4
	MISCELLANEOUS REVENUE					
53-38-100	INTEREST EARNINGS	350.00	4,514.50	3,800.00	(714.50)	118.8
	TOTAL MISCELLANEOUS REVENUE	350.00	4,514.50	3,800.00	(714.50)	118.8
	TOTAL FUND REVENUE	2,014.83	23,240.30	24,300.00	1,059.70	95.6

UINTAH CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 11 MONTHS ENDING MAY 31, 2026

STORM WATER ENTERPRISE FND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STORM WATER EXPENSE					
53-40-110	SALARIES AND WAGES	268.70	3,260.73	3,000.00	(260.73)	108.7
53-40-130	EMPLOYEE BENEFITS	86.45	1,042.51	1,000.00	(42.51)	104.3
53-40-240	OFFICE SUPPLIES AND EXPENSE	67.90	723.52	1,000.00	276.48	72.4
53-40-310	PROFESSIONAL & TECHNICAL SERVI	.00	4,009.50	7,000.00	2,990.50	57.3
53-40-910	IMPACT FEES	.00	.00	5,200.00	5,200.00	.0
	TOTAL STORM WATER EXPENSE	423.05	9,036.26	17,200.00	8,163.74	52.5
	STORM WATER					
53-50-100	BUDGETED INCREASE IN FUND BALA	.00	.00	7,100.00	7,100.00	.0
	TOTAL STORM WATER	.00	.00	7,100.00	7,100.00	.0
	TOTAL FUND EXPENDITURES	423.05	9,036.26	24,300.00	15,263.74	37.2
	NET REVENUE OVER EXPENDITURES	1,591.78	14,204.04	.00	(14,204.04)	.0

Fraud Risk Assessment

Continued

*Total Points Earned: ____/395 *Risk Level: Very Low > 355 | Low 316-355 | Moderate 276-315 | High 200-275 | Very High < 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	Y	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	Y	5
b. Procurement?	Y	5
c. Ethical behavior?	Y	5
d. Reporting fraud and abuse?	Y	5
e. Travel?	Y	5
f. Credit/Purchasing cards (where applicable)?	Y	5
g. Personal use of entity assets?	Y	5
h. IT and computer security?	Y	5
i. Cash receipting and deposits?	Y	5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?	Y	20
a. Do any members of the management team have at least a bachelor's degree in accounting?	Y	10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	N	20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date?	Y	20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	Y	20
7. Does the entity have or promote a fraud hotline?	N	20
8. Does the entity have a formal internal audit function?	N	20
9. Does the entity have a formal audit committee?	N	20

*Entity Name: Uintah City

*Completed for Fiscal Year Ending: June 30, 2026 *Completion Date: June 5, 2026

*CAO Name: Kristi Bell *CFO Name: Michael Ulrich

*CAO Signature: *CFO Signature:

*Required

Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	X			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?	X			
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".		X	X	
4. Are all the people who have access to blank checks different from those who are authorized signers?	X			
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	X			
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	X			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".	X		X	
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	X			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	X			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	X			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			

* MC = Mitigating Control

2191 East 6550 South – Uintah, Utah 84405 Phone 801-479-4130 Office Hours: M-W 9:00-5:00 & T-F 09:00 – 1:00

NOTICE OF PUBLIC HEARINGS

Uintah City gives notice that on June 16th, 2026, during the regularly scheduled City Council Meeting, which begins at 6:00 p.m. in the Uintah City Hall, 2191 E. 6550 S., Public Hearing will be held as follows:

1. **OPEN AND AMEND THE FY2026-2027 BUDGET**
2. **ENTERPRISE FUND TRANSFERS TO THE GENERAL FUND**
3. **ADOPT FY 2026-2027 BUDGET**

The Public Hearings will begin at 6:00p.m., or shortly thereafter. Copies of the proposed budget are on file for public inspection at the City Office.

Public participation is invited.

In compliance with the American Disabilities Act, Individuals needing special accommodation during this hearing should notify City Hall at least three days prior to the hearing.

NOTICE

Uintah City does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability in employment or the provisions of services. If you are planning to attend this public meeting and due to a disability, need assistance in understanding or participating in the meeting, please contact the City Clerk at (801) 479-4130 at least four working days in advance of the meeting and we will try to provide whatever assistance may be required. *Agenda items are flexible and may be moved in order, sequence, and time to meet the needs of the Council.

Public meetings will be held in-person at the city offices and electronically via YouTube in accordance with Utah Code Ann. §52-4-202 et. seq., Open and Public Meetings Act. The public may monitor or listen to the meeting in person or electronically by following the link below.

https://youtube.com/live/AIrjSKOF7-M?feature=share

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted at Uintah City Hall, on the Utah Public Notice website, and the Uintah City website.

Michelle Mortensen, City Recorder

Date

UINTAH CITY

SCHEDULE OF FEES AND CHARGES 2026-2027

The Uintah City Council has adopted the following fees and charges, which will be reviewed periodically and adjusted by Resolution as needed for inflation, cost increases or decreases. These fees and charges show the public what Uintah City intends to require for the use of equipment, personnel, services, and commodities, which the City provides to the citizens of Uintah.

ADMINISTRATION

DESCRIPTION OF SERVICE	FEE/CHARGE
1. COPY MACHINE COPIES	$.25 per page
2. BUSINESS LICENSE	
HOME BASED	$150
COMMERCIAL	$400
SEASONAL	$75

CEMETERY

1. CEMETERY	
A. PLOT RESIDENT	$1200
B. PLOT NON-RESIDENT	$2500
C. OPENING/CLOSING MON-FRI RESIDENT	$600
D. OPENING/CLOSING SAT RESIDENT	$1200
E. OPENING/CLOSING MON-FRI NON-RESIDENT	$1600
F. OPENING/CLOSING SAT NON-RESIDENT	$2000
G. OPENING/CLOSING MON-FRI PER URN	$300
H. OPENING/CLOSING PER URN SAT	$400
I. DISINTERMENT/EXHUMATIONS PER GRAVE	$1500
J. TITLE TRANSFER FEE (PER DEED)	$100
K. LOST CERTIFICATE FEE (PER DEED)	$50

PARKS AND RECREATION (4 hour increments)

1. PARK AND PAVILLION HALF DAY (4 HOURS OR LESS)	$65
2. PARK AND PAVILLION FULL DAY (UP TO 10 HOURS)	$125
3. SCOUT HOUSE HALF DAY (4 HOURS OR LESS)	$125

4.	SCOUT HOUSE FULL DAY (10 HOURS OR LESS)	$175
5.	NON-PROFIT PAVILLION AND PARK (4 HOURS OR LESS)	$30
6.	NON-PROFIT SCOUT HOUSE (4 HOURS OR LESS)	$30
7.	NON-PROFIT – BOTH (4 HOURS OR LESS)	$50
8.	BASEBALL FIELDS – PRACTICE	$25
9.	REQUESTED EXTRA MAINTENANCE ON FIELD	$25
10.	GAME/TOURNAMENT USE PER DAY	$300

PLANNING AND ZONING

1.	CUP – GENERAL	$100
2.	CUP – SHORT TERM RENTAL	$100
3.	CUP – HOME DAY CARE	$150
4.	CUP – COMMERCIAL	$500 + $300 per acre
5.	BOUNDARY LINE ADJUSTMENT	$100
6.	ANNEXATION	$500
7.	EXCAVATION PERMIT:	
	Office Fee	$100
	Building Permit Program Fee	$100
	Application Fee per site	$50
	Additional Visit's per site	$50
	Unimproved right-or-way area per site	$60
	Per asphalt cut up to 300 Square Feet	$300
	Asphalt cut larger than 300 Square Feet	$2 per square foot
	Bond	$5000

SUBDIVISION FEES

1.	No Street Involved	$500
2.	Street Involved in Subdivision	$800
3.	Sketch Pre-Application Minor Subdivision 1-3 lots	$500
4.	Preliminary Plat – Minor Subdivision 1-3 lots	$500 + $100 per lot
5.	Final Plat – Minor Subdivision 1-3 lots	$800 + $200 per lot
6.	Sketch Pre-Application - Major Subdivision 4 plus lots	$800
7.	Preliminary Plat - Major Subdivision 4 plus lots	$800 + $200 per lot
8.	Final Plat - Major Subdivision 4 plus lots	$1000 + $300 per lot

BUILDING PERMIT FEES

Building Fees Based on Valuation of Project				
VALUATION	FEE		VALUATION	FEE
0-2000	$70.00		150001-155000	$1,620.00
2001-5000	$120.00		155001-160000	$1,670.00
5001 - 10000	$170.00		160001-165000	$1,720.00
10001 - 15000	$220.00		165001-170000	$1,770.00
15001 - 20000	$270.00		170001-175000	$1,820.00
20001 - 25000	$320.00		175001-180000	$1,870.00
25001 -30000	$370.00		180001-185000	$1,920.00
30001-35000	$420.00		185001-190000	$1,970.00
35001-40000	$470.00		190001-195000	$2,020.00
40001-45000	$520.00		195001-200000	$2,070.00
45001-50000	$570.00		200001-205000	$2,120.00
50001-55000	$620.00		205001-210000	$2,170.00
55001-60000	$670.00		210001-215000	$2,220.00
6000-65000	$720.00		215001-220000	$2,270.00
65001-70000	$770.00		220001-225000	$2,320.00
70001-75000	$820.00		225000-230000	$2,370.00
75001-80000	$870.00		230001-235000	$2,420.00
80001-85000	$920.00		235001-240000	$2,470.00
85001-90000	$970.00		240001-245000	$2,520.00
90001-95000	$1,020.00		245001-250000	$2,570.00
95001-100000	$1,070.00		250001-255000	$2,620.00
100001-105000	$1,120.00		255001-260000	$2,670.00
105001-110000	$1,170.00		260001-265000	$2,720.00
110001-115000	$1,220.00		265001-270000	$2,770.00
115001-120000	$1,270.00		270001-275000	$2,820.00
120001-125000	$1,320.00		275001-280000	$2,870.00
125001-130000	$1,370.00		280001-285000	$2,920.00
130001-135000	$1,420.00		285001-290000	$2,970.00
135001-140000	$1,470.00		290001-295000	$3,020.00
140001-145000	$1,520.00		295001-300000	$3,070.00
145001-150000	$1,570.00		300001-400000	$3,120.00
			401000-500000	$4,070.00
VALUATION	FEE			
$501,000-$1,000,000	THESE BUILDING FEES AND VALUATION BUILDING PERMIT FEES SHALL BE FIGURED BY THE UINTAH CITY BUILDING DEPARTMENT			
$1,000000-and up				

(BPP) Building Permit Program Fee	
$0-$25,000	$100.00
$25,001-$100,000	$200.00
$100,001-$500,000	$300.00
$500,001-1,000.000.00	$500.00

Impact Fees	Residential	Commercial
Streets	2142.2	2824.71
Parks	860.64	0
Culinary Water fee	6633.3	6633.33
Weber basin water fee	20,832.00	20,832.00
Other Fees		
Office Fee	150	250
Plan Check Fees	25% of building fee	65% of building fee
State Fees	1% of building fee	1% of building fee
Storm Water	400	400
Water Hookup	150	150
Water Meter	3/4" 450.00	(1") $554.00 (1.5") $1120.00
Bond (Refundable)	750	750
State Fee	1% of building fee	1% of building fee
Minimum Evaluation Fee (MVF)	$100	$100

WATER

RESIDENTIAL & AGRICULTURAL USERS: Base Rate: $31.00 for 0 gallons

Usage/Overage: $1.25 per 1000 gallons from 0 – 8,000 gallons
1.75 per 1000 gallons from 8,001 – 35,000 gallons
2.25 per 1000 gallons from 35,001 – 70,000 gallons
2.75 per 1000 gallons from 70,001 – 100,000 gallons
3.25 per 1000 gallons from 100,001 gallons and up

COMMERCIAL USERS: Base Rate: $33.00 for 0 gallons

Usage/Overage: $1.50 per 1000 gallons from 0 – 8,000 gallons
2.25 per 1000 gallons from 8,001 – 35,000 gallons
2.75 per 1000 gallons from 35,001 – 70,000 gallons
3.25 per 1000 gallons from 70,001 – 100,000 gallons

4.50 per 1000 gallons from 100,001 gallons and up

DROUGHT RESIDENTIAL & AGRICULTURAL USERS: Base Rate: $31.00 for 0 gallons

Usage/Overage: $1.25 per 1000 gallons from 0 – 4,000 gallons
1.75 per 1000 gallons from 4,001 – 15,000 gallons
2.25 per 1000 gallons from 15,001 – 35,000 gallons
2.75 per 1000 gallons from 35,001 – 50,000 gallons
3.25 per 1000 gallons from 50,001 gallons and up

DROUGHT COMMERCIAL USERS: Base Rate: $33.00 for 0 gallons

Usage/Overage: $1.50 per 1000 gallons from 0 – 4,000 gallons
2.25 per 1000 gallons from 4,001 – 15,000 gallons
2.75 per 1000 gallons from 15,001 – 35,000 gallons
3.25 per 1000 gallons from 35,001 – 50,000 gallons
4.50 per 1000 gallons from 50,001 gallons and up

GARBAGE

1.	RESIDENTIAL CONTAINER	$16.00
2.	EXTRA CONTAINER	$12.00
3.	6 YD DUMPSTER CLEANUP	$80.00
4.	EACH PICK UP FOR 6 YD DUMPSTER	$60.00

RECYCLING

1.	RESIDENTIAL CONTAINER	$9.18
2.	EXTRA CONTAINER	$7.93 EACH ADD.

STORMWATER FEES

1.	STORMWATER FEES (Monthly):	$3.50

UTILITIES

1.	LATE FEE	$12.00
2.	SHUT OFF FEE	$50.00
3.	CONNECTION FEE	$50.00

ORDINANCE NO. 301-26

AN ORDINANCE OF THE CITY COUNCIL OF UINTAH CITY, UTAH, AMENDING THE BUDGET FOR FISCAL YEAR 2025-2026; PROVIDING FOR A SAVINGS AND SEVERABILITY CLAUSE, AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City Council of Uintah City (herein "City") is a municipal corporation duly organized and existing under the laws of the State of Utah; and,

WHEREAS, the City Council finds that in conformance with the provisions of UCA § 10-3-717, the governing body of the City may exercise all administrative powers by ordinance; and,

WHEREAS, a public hearing was duly advertised, scheduled, and held on June 16th, 2026; and

NOW THEREFORE, be it hereby ordained and enacted by the City Council of the City of Uintah that the Amended Budget for Fiscal Year 2025-2026 shall be as follows:

SECTION 1. Budget Amendments for fiscal year 2025-2026 is as listed, including all budget amendments, within each fund, according to the listing as authorized:

Uintah City Budget Adjustments for FY 2025-2026

1	Increase Revenues as follows:			
	10-38-200	Sale of Assets	$33,125.00	
		Total General	$33,125.00	
	52-37-100	Garbage Sales	$10,000.00	
		Total Garbage	$10,000.00	
2	Increase Expenditures as follows:			
	10-43-110	Salaries	$10,000.00	
	10-43-130	Employee Benefits	$2,000.00	
	10-47-310	Professional & Technical	$3,000.00	
	10-50-370	Elections	$435.00	
	10-54-110	Salaries & Wages	$10,000.00	
	10-54-255	Small Machinery & Tools	$17,000.00	Tractor
	10-60-630	Railroad crossing grant	$18,000.00	
	10-60-740	Capital Outlay - Equipment	$10,000.00	Mower
	10-80-620	Web-Page	$1,000.00	
		Total General	$71,435.00	
	51-40-905	Impact Fees - Weber Basin	$83,328.00	Payment of impact fees collected
		Total Water	$83,328.00	
	52-40-420	Garbage - Disposal	$10,000.00	

Total Garbage	$10,000.00

SECTION 2. SAVINGS AND SEVERABILITY
If any provision of this ordinance is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

SECTION 3. This ordinance shall take effect immediately upon its passage and any posting required by law.

PASSED AND ADOPTED by the City Council of Uintah this 16th, day of June 2026.

Mayor, Kristi Bell

ATTEST:

City Recorder Michelle Mortensen

Approved as to form and for Compliance with state law:

City Attorney Bryan Baron

CITY COUNCIL VOTE AS RECORDED:

	Aye	Nay
Mayor Bell:	___	___
Council Member Roberts:	___	___
Council Member Patterson:	___	___
Council Member Combe:	___	___
Council Member Sorenson:	___	___

ORDINANCE NO. 302-26

AN ORDINANCE OF THE CITY COUNCIL OF UINTAH CITY, UTAH, FINALIZING AND ADOPTING THE BUDGET FOR FISCAL YEAR 2026-2027; PROVIDING FOR INTRA-DEPARTMENTAL TRANSFERS; PROVIDING FOR A SAVINGS AND SEVERABILITY CLAUSE, AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City Council of Uintah City (herein "City") is a municipal corporation duly organized and existing under the laws of the State of Utah; and,

WHEREAS, the City Council finds that in conformance with the provisions of UCA § 10-3-717, the governing body of the city may exercise all administrative powers by ordinance; and,

WHEREAS, a public hearing was duly advertised, scheduled, and held on June 18th, 2024; and

NOW THEREFORE, be it hereby ordained and enacted by the City Council of the City of Uintah that the Finalized Budget for Fiscal Year 2026-2027 shall be as follows:

SECTION 1. The Budget for fiscal year 2026-2027 is attached as Exhibit A, including all budget transfers, within each fund, according to the exhibit as authorized.

SECTION 2. SAVINGS AND SEVERABILITY

If any provision of this ordinance is declared invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

SECTION 3. Employee wages and salaries for FY 2026-2027 are hereby approved as included within the adopted budget and accompanying compensation is on file with the City Recorder.

SECTION 4. This ordinance shall take effect immediately upon its passage and any posting required by law.

PASSED AND ADOPTED by the City Council of Uintah this 16th day of June 2026.

MAYOR:

Kristi Bell

ATTEST:

City Recorder Michelle Mortensen

Approved as to form and for Compliance with state law:

City Attorney Bryan Baron

CITY COUNCIL VOTE AS RECORDED:

	Aye	Nay
Mayor Bell:	___	___
Council Member Roberts:	___	___
Council Member Patterson:	___	___
Council Member Combe:	___	___
Council Member Sorenson:	___	___

Uintah City Budget - Exhibit A

General Ledger Code	Description	2024-2025 Actual	2025-2026 YTD Actual	2025-2026 Budget	2026-2027 Proposal
GENERAL REVENUE					
10-31-100	CURRENT YEAR PROPERTY TAX-PTIF	$ 51,502.59	$ 99,692.22	$ 103,088.00	$ 106,396.00
10-31-150	FEE-IN-LIEU Motor Veh.-PTIF	$ 4,597.87	$ 4,468.93	$ 4,000.00	$ 4,000.00
10-31-200	PRIOR YEAR PROPERTY TAX-PTIF	$ 783.09	$ 1,234.08	$ 1,000.00	$ 1,000.00
10-31-300	SALES AND USE TAX ALLOTMENT	$ 343,682.34	$ 312,881.76	$ 330,000.00	$ 340,000.00
10-31-400	FRANCHISE TAX (Municipal Ener)	$ 82,595.24	$ 77,707.00	$ 90,000.00	$ 90,000.00
10-31-500	TELECOMM. TAX	$ 6,192.13	$ 7,383.30	$ 5,200.00	$ 6,500.00
10-31-550	TRANSIENT ROOM TAX	$ 15,981.31	$ 13,847.63	$ 15,000.00	$ 15,000.00
10-31-600	LOCAL HWY/TRANSIT OPTION TAX	$ 32,750.80	$ 29,728.44	$ 30,000.00	$ 30,000.00
		$ 538,085.37	$ 546,943.36	$ 578,288.00	$ 592,896.00
LICENSE/PERMIT REVENUE					
10-32-100	BUSINESS LICENSES	$ 26,275.00	$ 26,500.00	$ 25,000.00	$ 25,000.00
10-32-200	CONDITIONAL USE PERMIT	$ 350.00	$ -	$ 300.00	$ 300.00
10-32-210	BUILDING PERMIT & 1% surcharge	$ 76,821.12	$ 55,817.08	$ 120,000.00	$ 80,000.00
10-32-250	ANIMAL LICENSES				
10-32-300	TOWN STANDARDS	$ 6,000.00	$ -		$ -
10-32-350	PLANNING				
10-32-375	FLOOD PLAIN PERMIT				
10-32-400	N/A				
		$ 109,446.12	$ 82,317.08	$ 145,300.00	$ 105,300.00
INTERGOVERNMENTAL REVENUE					
10-33-170	CULTURAL-RECREATION-RAMP	$ 5,000.00	$ -	$ 5,000.00	$ 5,000.00
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	$ 96,379.28	$ 66,231.55	$ 65,000.00	$ 65,000.00
10-33-580	STATE LIQUOR FUND ALLOTMENT	$ -	$ -	$ -	$ 500.00
10-33-600	EMERGENCY MANAGEMENT				
10-33-601	WILDLAND SERVICES				
10-33-700	LOCAL GRANTS	$ 12,075.00	$ 9,000.00	$ 10,500.00	$ 10,000.00
10-33-750	FEDERAL GRANTS				
		$ 113,454.28	$ 75,231.55	$ 80,500.00	$ 80,500.00
REVENUE FOR SERVICES					
10-34-100	IMPACT FEES/OFFICE/PUBLIC SFTY	$ 272.26	$ 394.62	$ -	$ 500.00
10-34-200	IMPACT FEES/FIRE	$ 1,492.80	$ -	$ -	$ -
10-34-300	IMPACT FEES/STREETS	$ 8,568.80	$ 8,568.80	$ -	$ 10,000.00
10-34-400	FIRE STATION/RENT	$ 36,000.00	$ 30,000.00	$ 36,000.00	$ 36,000.00
10-34-460	ADMINSTRATIVE FEES	$ 2,848.00	$ 100.00	$ 1,000.00	$ 500.00
10-34-475	PARK RENTAL FEES	$ 2,575.00	$ 5,010.00	$ 3,000.00	$ 3,500.00
10-34-700	IMPACT FEES/PARK & REC	$ 3,442.56	$ 3,502.56		$ 2,000.00
10-34-810	SALE OF CEMETERY LOTS	$ 51,600.00	$ 57,250.00	$ 35,000.00	$ 35,000.00
10-34-830	BURIAL FEES	$ 150.00	$ 300.00		$ 500.00
10-34-850	MEMORIAL TREES & MARKERS/ HEADSTONE				

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FINES/FORFEITURE REVENUE		$ 106,949.42	$ 105,125.98	$ 75,000.00	$ 88,000.00
10-35-100	COURT FINES	$ 60,089.15	$ 46,718.69	$ 55,000.00	$ 55,000.00
10-35-200	COURT TRUST ACCOUNT	$ 300.00	$ 360.00	$ 500.00	
10-35-250	TRAFFIC SCHOOL	$ (2,750.00)			
10-35-300	INTERLOCAL AGREEMENT-SM CLAIMS	$ 57,639.15	$ 53,008.69	$ 55,500.00	$ 55,000.00
10-35-330	HUNTSVILLE PARKING TICKETS		$ -	$ 68,562.00	$ 50,542.00
				$ 10,000.00	$ 38,000.00
GENERAL REVENUE				$ 40,000.00	
10-36-100	EXCESS FUND BAL. BE APPROP.				
10-36-150	EXCESS CLASS "C" TO BE APPROP.				
10-36-200	TRANSFERS IN/FIRE CAPITAL PROJECT				
10-36-250	TRANSFERS IN				
10-36-100	Impact fees - Streets				
10-36-100	Impact Fees - Parks				
10-36-300	Transfer In (Garbage B)				
10-36-350	Transfer In (Garbage S)				
10-36-400	Transfer In (SW B)				
10-36-450	Transfer In (SW S)				
10-36-500	Non-Cash Transfer Out				
MISCELLANEOUS REVENUE		$ -	$ -	**$ 118,562.00**	**$ 88,542.00**
10-38-100	INTEREST EARNINGS	$ 35,183.84	$ 34,496.63	$ 45,000.00	$ 35,000.00
10-38-150	Uintah United DVD		$ 33,125.52		
10-38-200	SALE OF FIXED ASSETS	$ 2,050.00	$ 5,000.00	$ 3,000.00	$ 3,000.00
10-38-250	MISCELLANEOUS REVENUE	$ 1,470.00	$ 1,530.00	$ 2,000.00	$ 2,000.00
10-38-300	EASTER	$ 2,946.90		$ 4,000.00	$ 4,000.00
10-38-360	U-DAY PROCEEDS	$ 6,145.00		$ 4,000.00	$ 4,000.00
10-38-470	SALMON DINNER	$ -		$ -	$ -
10-38-480	CONCESSIONS	$ -	$ -	$ -	$ -
10-38-490	RECREATION FEES				
10-38-501	FIREFIGHTERS ASSOCIATION	$ 47,795.74	$ 74,152.15	$ 58,000.00	$ 48,000.00
10-38-900	SUNDRY REVENUES (copies,direc)				
		$ 973,370.08	$ 936,778.81	$ 1,111,150.00	$ 1,058,238.00
TOTAL FUND REVENUE					
EXPENSES					
LEGISLATIVE EXPENSE					
10-41-110	SALARIES AND WAGES	$ 20,100.00	$ 22,050.00	$ 29,400.00	$ 27,000.00
10-41-120	SALARIES AND WAGES - Enterprise Transfer In			.	.
10-41-130	EMPLOYEE BENEFITS	$ 1,605.00	$ 1,762.98	$ 2,000.00	$ 2,000.00

Uintah City Budget - Exhibit A

10-41-140	EMPLOYEE BENEFITS - Enterprise Transfer In				
10-41-230	TRAVEL				
10-41-235	MILEAGE REIMBURSEMENT				
10-41-240	OFFICE SUPPLIES AND EXPENSE				
10-41-330	EDUCATION AND TRAINING	$ 164.80	$ 202.24	$ 1,500.00	$ 2,000.00
10-41-540	CONTRIBUTIONS				
10-41-610	MISCELLANEOUS SUPPLIES				
10-41-620	MISCELLANEOUS SERVICES				
10-41-630	CELL PHONE				
	REIMBURSEMENT				
JUSTICE / SAFETY EXPENSE		$ 21,869.80	$ 24,015.22	$ 32,900.00	$ 31,000.00
10-42-110	SALARIES AND WAGES				
10-42-120	TELEPHONE ALLOWANCE	$ 52,953.36	$ 44,954.62	$ 62,000.00	$ 35,000.00
10-42-130	EMPLOYEE BENEFITS	$ 420.00	$ 385.00	$ -	$ -
10-42-138	POSTAGE	$ 12,146.32	$ 7,671.26	$ 10,400.00	$ 10,000.00
10-42-230	TRAVEL	$ 224.10	$ 444.30	$ 1,000.00	$ 500.00
10-42-235	MILEAGE REIMBURSEMENT	$ 280.50	$ 702.51	$ 500.00	$ 800.00
10-42-240	OFFICE SUPPLIES AND EXPENSE	$ 660.19	$ 553.26	$ 800.00	$ 800.00
10-42-310	PROFESSIONAL & TECHNICAL	$ 3,781.65	$ 2,183.48	$ 3,500.00	$ 3,500.00
10-42-330	EDUCATION AND TRAINING	$ 4,094.81	$ 6,109.00	$ 6,000.00	$ 6,000.00
10-42-410	SURCHARGE-WEBER COUNTY TREASUR	$ 1,087.53	$ 802.36	$ 1,200.00	$ 1,000.00
10-42-415	SURCHARGE-UTAH STATE TREASURER	$ -			
10-42-420	HUNTSVILLE COURT FINES	$ 19,329.52	$ 21,606.52	$ 20,000.00	$ 25,000.00
10-42-610	STATE LIQUOR FUND	$ 6,050.50	$ 2,334.79	$ 6,500.00	$ 6,000.00
10-42-620	WEBER COUNTY SHERIFF	$ -			
10-42-630	WITNESS FEES	$ 202,448.00	$ 147,222.00	$ 200,000.00	$ 227,000.00
10-42-640	TRAFFIC SCHOOL / CTC	$ 55.50	$ 37.00	$ 150.00	$ 150.00
10-42-650	COURT GRANTS	$ 500.00	$ -	$ 1,500.00	
10-42-660	CHILDREN'S CENTER				
		$ -		$ -	$ -
ADMINISTRATIVE EXPENSE		$ 304,031.98	$ 235,006.10	$ 313,550.00	$ 315,750.00
10-43-110	SALARIES AND WAGES				
10-43-120	SALARIES AND WAGES - Enterprise Transfer In	$ 113,828.17	$ 113,487.80	$ 115,000.00	$ 111,000.00
10-43-125	PHONE ALLOWANCE				
10-43-130	EMPLOYEE BENEFITS				$ 840.00
10-43-135	CHRISTMAS	$ 36,539.78	$ 35,249.34	$ 38,000.00	$ 38,000.00
10-43-138	POSTAGE	$ 1,392.95	$ 2,685.68	$ 2,000.00	$ 2,500.00
10-43-140	EMPLOYEE BENEFITS - Enterprise Transfer In				$ 500.00
10-43-210	BOOKS, SUBSCRIPTIONS & MEMBERS	$ 2,292.27	$ 3,706.08	$ 3,000.00	$ 4,000.00
10-43-220	PUBLIC NOTICES	$ 16.74	$ 103.75	$ 500.00	$ 500.00
10-43-230	TRAVEL	$ 2,934.28	$ 2,797.72	$ 2,500.00	$ 2,500.00

prosecutor, interpreter, Judge fees

ULCT, DMWRA, CTC, UMCA

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10-43-235	MILEAGE REIMBURSEMENT	$ 1,539.57	$ 1,231.52	$ 1,800.00	$ 1,500.00	
10-43-240	OFFICE SUPPLIES AND EXPENSE	$ 3,464.80	$ 1,383.77	$ 3,700.00	$ 3,500.00	new computer
	Enterprise Transfer In					
10-43-250	EQUIPMENT-SUPPLIES & MAINTENAN	$ 5,010.87	$ 5,265.82	$ 8,000.00	$ 8,000.00	
10-43-260	N/A	$ -	$ -	$ 1,000.00	$ 1,000.00	
10-43-270	UTILITIES	$ 5,432.86	$ 6,469.03	$ 7,000.00	$ 10,000.00	phone, internet, gas, power
10-43-280	TELEPHONE	$ 2,774.58	$ 2,118.90	$ 2,750.00	$ 2,500.00	
10-43-310	PROFESSIONAL & TECHNICAL SERVI	$ 75,417.28	$ 30,298.37	$ 35,000.00	$ 40,000.00	American Legal, Les Olson
10-43-320	ATTORNEY	$ 8,250.00	$ 26,400.00	$ 26,400.00	$ 27,720.00	
10-43-325	ENGINEER					
10-43-330	EDUCATION AND TRAINING	$ 1,498.55	$ 2,296.12	$ 1,700.00	$ 2,400.00	
10-43-340	TREASURER	$ -	$ 18,000.00	$ 24,000.00	$ 25,800.00	
10-43-345	SOFTWARE SUPPORT		$ 11,070.00	$ 13,000.00	$ 15,000.00	Caselle
10-43-350	DISPATCH FEES					
10-43-440	BANK CHARGES	$ 1,444.99	$ 1,133.63	$ 1,500.00	$ 1,500.00	
10-43-450	PAYROLL TAX EXPENSE	$ 486.05	$ 354.74	$ 750.00	$ 500.00	
10-43-470	IMPACT FEES					
10-43-480	SPECIAL DEPARTMENT SUPPLIES	$ -	$ 863.98	$ 1,500.00	$ 1,500.00	
10-43-510	INSURANCE AND SURETY BONDS	$ 19,646.51	$ -	$ 25,000.00	$ 20,000.00	
10-43-580	FEDERAL GRANTS					
10-43-610	MISCELLANEOUS SUPPLIES-ZIONS	$ 3,545.81	$ 3,173.09	$ 3,000.00	$ 3,000.00	
10-43-620	MISCELLANEOUS SERVICES					
10-43-630	N/A					
10-43-740	CAPITAL OUTLAY - EQUIPMENT					
10-43-760	N/A					
	WATER UTILITIES					
	REIMBURSEMENT		$ -	$ -	$ -	
		$ 285,516.06	$ 268,089.34	$ 317,100.00	$ 323,760.00	
PLANNING COMMISSION EXPENSES						
10-45-110	SALARIES AND WAGES	$ 5,100.00	$ 4,750.00	$ 5,000.00	$ 5,000.00	
10-45-130	EMPLOYEE BENEFITS	$ 298.35	$ 257.24	$ 350.00	$ 350.00	
10-45-210	BOOKS, SUBSCRIPTIONS & MEMBERS					
10-45-220	PUBLIC NOTICES	$ -		$ -	$ -	
10-45-235	MILEAGE REIMBURSEMENT					
10-45-240	OFFICE SUPPLIES AND EXPENSE	$ 322.64	$ 397.31	$ 750.00	$ 500.00	
10-45-320	ENGINEER	$ 16,407.00	$ 3,750.00	$ 25,000.00	$ 5,000.00	
10-45-370	ANNEXATION					
		$ 22,127.99	$ 9,154.55	$ 31,100.00	$ 10,850.00	
BUILDING INSPECTION EXPENSE						
10-47-110	SALARIES AND WAGES					
10-47-210	BOOKS, SUBSCRIPTIONS & MEMBERS	$ 3,886.00	$ 3,415.64	$ 6,000.00	$ 3,500.00	Civicplus permitting
10-47-240	OFFICE SUPPLIES AND EXPENSE	$ 486.91	$ 581.12	$ 750.00	$ 750.00	

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10-47-310	PROF & TECH	$ 15,075.04	$ 15,966.50	$ 15,000.00	$ 18,000.00
10-47-330	EDUCATION AND TRAINING	$ 1,036.96	$ 538.20	$ 1,200.00	$ 800.00
10-47-340	BUILDING PERMITS/FEES	$ 342.35	$ 307.96	$ 300.00	$ 300.00
		$ 20,827.26	$ 20,809.42	$ 23,250.00	$ 23,350.00
NON-DEPARTMENTAL EXPENSE					
10-50-350	REIMBURSEMENTS - MILEAGE				
10-50-360	REIMBURSEMENTS - OTHER				
10-50-370	ELECTIONS				
		$ -	$ 1,681.85	$ 1,250.00	$ -
		$ -	$ 1,681.85	$ 1,250.00	$ -
GOVERNMENT BUILDINGS EXPENSE					
10-51-110	SALARIES AND WAGES	$ 4,866.62	$ 4,548.55	$ 6,500.00	$ 5,500.00
10-51-120					
10-51-130	EMPLOYEE BENEFITS	$ 654.32	$ 484.60	$ 1,000.00	$ 700.00
10-51-140					
10-51-230	TRAVEL				
10-51-235	MILEAGE REIMBURSEMENT				
10-51-250	BUILDING - SUPPLIES & MAINT.	$ 38,488.91	$ 2,130.96	$ 32,000.00	$ 15,000.00
10-51-260	GROUNDS - SUPPLIES & MAINT.	$ 418.12	$ 29.59	$ 1,500.00	$ 1,500.00
10-51-270	UTILITIES	$ 512.85	$ -		
10-51-280	TELEPHONE				
10-51-480	SPECIAL DEPARTMENT SUPPLIES				
10-51-740	CAPITAL OUTLAY - BUILDINGS				
		$ 44,940.82	$ 7,193.70	$ 41,000.00	$ 22,700.00
PUBLIC WORKS EXPENSE					
10-54-110	SALARIES AND WAGES	$ 85,298.89	$ 85,682.56	$ 85,000.00	$ 85,000.00
10-54-120	SALARIES AND WAGES - Enterprise Transfer In	$ 23,731.00	$ 26,578.43	$ 30,000.00	$ 30,000.00
10-54-130	EMPLOYEE BENEFITS				
10-54-140	EMPLOYEE BENEFITS - Enterprise Transfer In				
10-54-210	BOOKS, SUBSCRIPTIONS & MEMBERS				
10-54-230	TRAVEL				
10-54-235	MILEAGE REIMBURSEMENT				
10-54-250	EQUIPMENT/SUPPLIES	195.63	$ -		
10-54-255	SMALL MACHINERY & TOOLS		$ 23,400.20	$ 10,000.00	$ 5,000.00
10-54-260	VEHICLE MAINTENANCE			$ 5,000.00	$ 2,500.00
10-54-280	TELEPHONE	$ -	$ -		
	REIMBURSEMENT				
		$ 109,225.52	**$ 135,661.19**	**$ 130,000.00**	**$ 122,500.00**
ANIMAL CONTROL EXPENSES					
10-55-110	SALARIES AND WAGES				
10-55-120	SALARIES AND WAGES - Transfer In				
10-55-130	EMPLOYEE BENEFITS				
10-55-140	EMPLOYEE BENEFITS - Transfer In				

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10-55-310	PROFESSIONAL & TECHNICAL	$ 14,839.00	$ 10,941.00	$ 12,000.00	$ 12,000.00
10-55-740	CAPITAL OUTLAY - EQUIPMENT				
		$ 14,839.00	**$ 10,941.00**	**$ 12,000.00**	**$ 12,000.00**
FIRE / PUBLIC SAFETY EXPENSE					
10-57-110	SALARIES AND WAGES				
10-57-120					
10-57-130	EMPLOYEE BENEFITS				
10-57-140					
10-57-230	TRAVEL				
10-57-235	MILEAGE REIMBURSEMENT				
10-57-250	EQUIPMENT SUPPLIES & MAINTENAN	$ 534.00	$ -	$ 1,000.00	$ 1,000.00
10-57-270	UTILITIES	$ 1,938.58	$ 2,479.49	$ 2,000.00	$ 2,800.00
10-57-280	TELEPHONE/INTERNET	$ 2,209.25	$ 1,525.47	$ 2,100.00	$ 1,800.00
10-57-310	PROFESSIONAL & TECHNICAL/WEBER FIRE				
10-57-330	EDUCATION AND TRAINING				
10-57-350	DISPATCH FEES				
10-57-470	IMPACT FEES				
10-57-480	SPECIAL DEPARTMENT SUPPLIES				
10-57-490	GASOLINE				
10-57-510	FIRE TRUCK LEASE				
10-57-601	WILDLAND SERVICES				
10-57-610	MISCELLANEOUS SUPPLIES				
10-57-611	FIREFIGHTERS ASSOCIATION				
10-57-740	CAPITAL OUTLAY - FIRE				
10-57-750	EMERGENCY MANAGEMENT				
10-57-760	CAPITAL OUTLAY - EMER.MNGT.				
10-57-770	WEBER COUNTY SHERIFF				
10-57-780	GRANT EXPENDITURES				
STREET EXPENSES		**$ 4,681.83**	**$ 4,004.96**	**$ 5,100.00**	**$ 5,600.00**
10-60-110	SALARIES AND WAGES				
10-60-120					
10-60-130	EMPLOYEE BENEFITS				
10-60-140					
10-60-230	TRAVEL				
10-60-235	MILEAGE REIMBURSEMENT				
10-60-240	OFFICE SUPPLIES AND EXPENSE				
10-60-250	EQUIPMENT-SUPPLIES	$ -			
10-60-260	VEHICLE MAINTENANCE	$ 9,501.94	$ 9,659.34	$ 14,000.00	$ 14,000.00
10-60-275	UTILITIES-STREET LIGHTS		$ 1,712.73	$ 5,000.00	$ 2,000.00
10-60-310	PROFESSIONAL & TECHNICAL SERVI	$ 8,236.73	$ 7,856.52	$ 8,000.00	$ 8,500.00
10-60-330	EDUCATION AND TRAINING				

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10-60-470	IMPACT FEES	$ -			
10-60-480	RAW MATERIALS	$ 5,560.25	$ 4,465.03	$ 6,000.00	$ 6,000.00
10-60-490	GASOLINE	$ 3,605.88	$ 3,107.69	$ 5,000.00	$ 5,000.00
10-60-610	MISCELLANEOUS SUPPLIES	-85.43	$ -		
10-60-630	RAILROAD CROSSING GRANT	1580	$ 17,725.04		
10-60-650	CLASS 'C' ROAD EXPENDITURES	$ 225,327.98	$ 11,100.00	$ 75,000.00	$ 113,000.00
10-60-740	CAPITAL OUTLAY - EQUIPMENT	$ 85,024.51	$ 10,026.47		
		$ 338,751.86	**$ 65,652.82**	**$ 113,000.00**	**$ 148,500.00**
PARK & RECREATION EXPENSE					
10-70-110	SALARIES AND WAGES				
10-70-120					
10-70-130	EMPLOYEE BENEFITS				
10-70-140	GASOLINE				
10-70-160	EASTER	$ 482.82	$ 189.05	$ 1,000.00	$ 500.00
10-70-210	BOOKS, SUBSCRIPTIONS & MEMBERS	$ 1,369.65	$ -	$ 2,000.00	$ 2,000.00
10-70-230	TRAVEL				
10-70-235	MILEAGE REIMBURSEMENT				
10-70-250	EQUIPMENT/SUPPLIES				
10-70-270	UTILITIES (OLD TOWN HALL)	$ 4,115.50	$ 1,752.07	$ 7,000.00	$ 3,000.00
10-70-280	TRACTOR RENTAL	$ 1,980.80	$ 1,626.61	$ 2,400.00	$ 2,400.00
10-70-310	PROFESSIONAL & TECHNICAL			$ 2,000.00	$ -
10-70-350	SALMON DINNER				
10-70-360	U DAY/HOLIDAY ACTIVITIES	$ 3,763.42	$ -	$ 4,000.00	$ 4,000.00
10-70-370	MOUNTAIN U	$ 2,627.04	$ -	$ 4,000.00	$ 4,000.00
10-70-470	IMPACT FEES / STUDY				
10-70-480	CONCESSIONS			$ 40,000.00	$ -
10-70-490	RECREATION FEES				
10-70-700	RAMP TAX				
10-70-740	CAPITAL OUTLAY	$ -	$ 1,027.75	$ 5,000.00	$ 5,000.00
10-70-910	FIREWORKS				
		$ 14,339.23	**$ 4,595.48**	**$ 67,400.00**	**$ 20,900.00**
CEMETARY EXPENSE					
10-77-110	SALARIES AND WAGES	$ 1,794.79	$ 2,407.85		$ 5,000.00
10-77-120	TELEPHONE ALLOWANCE	$ 840.00	$ 490.00	$ 1,200.00	$ 528.00
10-77-130	EMPLOYEE BENEFITS	$ 154.47			
10-77-140	GASOLINE	$ 1,449.40	$ 1,408.50	$ 1,200.00	$ 1,200.00
10-77-210	BOOKS, SUBSCRIPTIONS & MEMBERS				
10-77-230	TRAVEL				
10-77-235	MILEAGE REIMBURSEMENT				
10-77-250	EQUIPMENT/SUPPLIES	$ 4,843.45	$ 1,871.08	$ 15,000.00	$ 8,000.00
10-77-270	UTILITIES	$ 537.88	$ 156.70	$ 500.00	$ 500.00
10-77-480	SPECIAL DEPARTMENT SUPPLIES				

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10-77-620	MEMORIAL TREE & MARKER					
10-77-740	CAPTIAL OUTLAY - EQUIPMENT					
GENERAL EXPENSE		**$ 9,619.99**	**$ 6,334.13**	**$ 17,900.00**	**$ 15,228.00**	
10-80-110	SALARIES AND WAGES					
10-80-120						
10-80-130	EMPLOYEE BENEFITS					
10-80-140						
10-80-210	BOOKS, SUBSCRIPTIONS & MEMBERS					
10-43-235	MILEAGE REIMBURSEMENT					
10-43-250	EQUIPMENT-SUPPLIES & MAINTENAN					
10-43-310	PROFESSIONAL & TECHNICAL SERVI					
10-43-320	ATTORNEY					
10-43-325	ENGINEER					
10-80-330	EDUCATION AND TRAINING					
10-80-610	YOUTH CITY COUNCIL					
10-80-620	WEB-PAGE	$ 7,932.00	$ 5,981.80	$ 5,600.00	$ 6,100.00	Textmygov, Civicplus
10-80-630	MAYORS NIGHT					
10-80-640	PUBLIC RELATIONS-CTC					
10-80-650	RAILROAD RELATIONS					
10-80-660	PROPERTY BEAUTIFICATION					
10-80-670	KITCHEN PROJECT					
10-80-680	NEWSLETTERS					
10-80-690	BANNERS					
10-80-740	CAPITAL OUTLAY-COMMUNITY PLANNING					
MISCELLANEOUS EXPENSE		**$ 7,932.00**	**$ 5,981.80**	**$ 5,600.00**	**$ 6,100.00**	
10-92-100	BUDGETED INCREASE IN FUND BALANCE	$ -				
43-38-900	FIRE DEPARTMENT CAPITAL IMPROVEMENT					
46-38-900	MOUNTAIN CAPITAL IMPROVEMENT					
47-38-900	CEMETARY CAPITAL IMPROVEMENT					
10-90-200	TRANSFERS OUT					
TOTAL FUND EXPENDITURES		**$ 1,198,703.34**	$ 799,121.56	$ 1,111,150.00	$ 1,058,238.00	
NET GENERAL FUND		**$ (225,333.26)**	$ 137,657.25	$ -	$ -	

General Ledger C	Description	2024-2025 Actual	2025-2026 YTD Actual	2025-2026 Budget	2026-2027 Proposed
GENERAL REVENUE					
51-36-100	Excess Fund Bal. Be Approp.	$ -		$ 30,100.00	$ 23,287.00
51-36-200	Transfers In				
51-36-201	Transfers In				
10-36-500	Non-Cash Transfer In				
		$ -	**$ -**	**$ 30,100.00**	**$ 23,287.00**
WATER REVENUE					
51-37-100	Water Sales	$ 410,059.66	$ 366,501.27	$ 341,000.00	$ 341,000.00
51-37-200	Connection Fees - New House	$ 450.00	$ 850.00	$ 1,000.00	$ 1,000.00
51-37-250	Meters	$ 1,662.40	$ 2,112.00	$ 1,500.00	$ 2,000.00
51-37-300	Penalties & Late fees	$ 3,892.00	$ 3,990.00	$ 5,000.00	$ 5,000.00
51-37-500	Garbage Sales Not Used	$ 140.00		$ -	$ -
		$ 416,204.06	**$ 373,453.27**	$ 348,500.00	$ 349,000.00
MISCELLANEOUS REVENUE					
51-38-100	Interest Earnings	$ 17,684.54	$ 34,250.99	$ 18,000.00	$ 30,000.00
51-38-110	Bond Interest				
51-38-500	Impact Fees/ Water	$ 26,533.20	$ 26,533.20	$ 20,000.00	$ 30,000.00
51-38-505	Impact Fees/Weber Basin	$ 83,328.00	$ 83,328.00	$ 100,000.00	$ 100,000.00
51-38-755	Federal Grants - ARPA				
51-38-900	Miscellaneous	$ 162.00	$ 485.00	$ -	$ -
		$ 127,707.74	**$ 144,597.19**	**$ 138,000.00**	**$ 160,000.00**
51-39-300	Source 39				
Total Revenue		**$ 543,911.80**	**$ 518,050.46**	$ 516,600.00	$ 532,287.00
WATER EXPENSE					

51-40-110	Salaries and Wages	$ 39,886.86	$ 32,689.66	$ 100,000.00	$ 50,600.00	
51-40-130	Employee Benefits	$ 9,107.99	$ 10,147.50	$ 20,000.00	$ 20,000.00	
	Reimburse General fund					
51-40-210	Books, Subscriptions & Members	$ 938.00	$ 2,557.96	$ 2,250.00	$ 2,500.00	Meterworks subscription + mapping
51-40-230	Travel	$ 1,182.43	$ 1,049.67	$ 2,000.00	$ 2,000.00	
51-40-235	Mileage Reimbursement	$ 1,381.80	$ 921.20	$ 1,650.00	$ 1,000.00	
51-40-240	Office Supplies and Expense	$ 3,340.45	$ 2,050.02	$ 7,500.00	$ 3,500.00	
51-40-250	Equipment/Supplies	$ 24,225.13	$ 20,580.43	$ 35,000.00	$ 25,000.00	
51-40-260	Bldgs. & Grounds - Supplies & Main	$ 323.99	$ -			
51-40-265	Vehicle Maintenance		$ 355.18	$ 10,000.00	$ 5,000.00	
51-40-270	Utilities	$ 1,480.69	$ 1,488.16	$ 3,000.00	$ 3,000.00	
51-40-290	Uniform Allowance	$ 858.60	$ 533.75	$ 1,000.00	$ 1,000.00	
51-40-310	Professional & Technical Services	$ 8,143.86	$ 9,009.55	$ 11,800.00	$ 10,000.00	Jones & Assoc, Blue Stakes
51-40-320	CDBG Grant					
51-40-330	Education and Training	$ 1,850.00	$ 1,425.00	$ 2,500.00	$ 2,000.00	
51-40-440	Bank Charges					
51-40-450	Bad Debt Expense - Utilities					
51-40-460	Water Purchases (Weber Basin)	$ 179,788.48	$ 208,975.07	$ 190,000.00	$ 232,287.00	
51-40-470	Water Purchases (Mountain Stream	$ 400.00	$ 480.00	$ 900.00	$ 400.00	
51-40-490	Gasoline	$ 2,024.14	$ 2,086.59	$ 2,000.00	$ 3,000.00	
51-40-510	Insurance and Surety Bonds					
51-40-620	Miscellaneous Services					
51-40-630	Water Samples	$ 2,443.24	$ 2,911.14	$ 4,000.00	$ 4,000.00	
51-40-640	Water meters	$ 9,812.19	$ 9,712.17	$ 11,000.00	$ 11,000.00	
51-40-650	Depreciation	$ 130,410.00	$ -	$ 110,000.00	$ 50,000.00	
51-40-740	Capital Outlay - Equipment					
51-40-750	CAPITAL OUTLAY - Infrasturure			$ -	$ -	
51-40-775	Meter Vaults					
51-40-800	METER VAULT MAINTENANCE		$ 343.71	$ 2,000.00	$ 6,000.00	
51-40-810	Debt Service -Principal					
51-40-820	Debt Service - Interest					
51-40-905	Impact fees - Weber Basin	$ 83,328.00	$ 83,328.00		$ 100,000.00	
51-40-910	Impact Fees	$ -	$ -	$ -	$ -	
		$ 500,925.85	**$ 390,644.76**	**$ 516,600.00**	**$ 532,287.00**	
MISCELLANEOUS EXPENSE						
51-50-100	Budgeted Increase in Fund Balance					
51-50-200	Transfers Out					
51-50-300	Gain/Loss on Sale of Vehicle					
10-36-200	Transfer Out (Water B)					
10-36-250	Transfer Out (Water S)					

51-50-300	Gain/Loss on Sale of Vehicle								
TOTAL FUND EXPENDITURES		**$ 500,925.85**	$ 390,644.76	$ 516,600.00	$ 532,287.00				
TOTAL FUND		**$ 42,985.95**	$ 127,405.70	$ -	$ -				

General Ledger C	Description	2024-2025 Actual	2025-2026 YTD Actual	2025-2026 Budget	2026-2027 Proposed	
GENERAL REVENUE						
52-36-100	Excess Fund Bal. Be Approp.	$ -	0			
52-36-200	Transfers In					
52-36-201	Transfers In					
GARBAGE REVENUE						
52-37-100	Garbage Sales	$ 90,786.61	$ 89,989.45	$ 80,000.00	$ 80,000.00	
52-37-200	Recycling Sales	$ 38,034.89	$ 39,199.58	$ 35,000.00	$ 35,500.00	
52-37-250	Dumpster Sales	$ 419.94	$ 1,520.00	$ 1,200.00	$ 1,400.00	
52-37-300	Penalties & Forfeitures					
52-37-800	Grant Proceeds					
52-38-100	Interest Earnings	$ 4,444.73	$ 4,906.07		$4,000.00	
		$ 133,686.17	**$ 135,615.10**	$ 116,200.00	$ 120,900.00	
Total Revenue		**$ 133,686.17**	$ 135,615.10	$ 116,200.00	$ 120,900.00	
GARBAGE EXPENSE						
52-40-110	Salaries and Wages	$ 53.36	$ 105.76	$ 3,000.00	$ 2,400.00	
52-40-130	Employee Benefits	$ 12.41	$ 24.81	$ 1,000.00	$ 500.00	
52-40-240	Office Supplies and Expense	$ 974.58	$ 1,308.44	$ 1,500.00	$ 2,000.00	Freedom
52-40-270	Utilities	$ 1,700.67	$ 1,628.33	$ 1,500.00	$ 1,800.00	
52-40-280	Telephone					
52-40-310	Professional & Technical	$ -				
52-40-410	Recycling Disposal (Waste Mng	$ 41,611.82	$ 36,611.82	$ 42,000.00	$ 42,000.00	
52-40-420	Garbage Disposal (Waste Mgm	$ 78,679.10	$ 69,519.60	$ 66,200.00	$ 71,000.00	
52-40-425	City Clean Up					
52-40-430	Garbage - Landfill					
52-40-440	Dumpster Expense	$ 409.18	$ 1,075.71	$ 1,000.00	$ 1,200.00	
52-40-450	Bad Debt Expense - Garbage					
		$ 123,441.12	**$ 110,274.47**	$ 116,200.00	$ 120,900.00	
MISCELLANEOUS EXPENSE						
52-36-300	Budgeted Increase in fund balance					
52-36-350	Transfer Out					
Total Expenditures		$ 123,441.12	$ 110,274.47	$ 116,200.00	$ 120,900.00	
TOTAL FUND		**$ 10,245.05**	$ 25,340.63	$ -	$ -	

General Ledger Code	Description	2024-2025 Actual	2025-2026 YTD Actual	2025-2026 Budget	2026-2027 Budget
REVENUE					
53-36-100	Excess Fund Bal. Be Approp.		$ -		
53-36-200	Transfers In				
53-36-201	Transfers In				
53-37-100	Storm Water Utility Fee	$ 16,475.25	$ 18,325.80	$ 19,000.00	$ 19,000.00
53-37-200	Storm Water Permit	$ 400.00	$ 400.00	$ 1,500.00	$ 1,500.00
53-38-100	Interest Earnings	$ 3,063.37	$ 4,514.50	$ 3,200.00	$ 3,200.00
53-38-500	Impact Fees/Storm Water	$ 800.00			
		$ 20,738.62	**$ 23,240.30**	**$ 23,700.00**	**$ 23,700.00**
Total Revenue		**$ 20,738.62**	**$ 23,240.30**	**$ 23,700.00**	**$ 23,700.00**
STORM WATER EXPENSE					
53-40-110	Salaries and Wages	$ 2,688.91	$ 3,260.73	$ 3,400.00	$ 3,400.00
53-40-130	Employee Benefits	$ 841.14	$ 1,042.51	$ 1,200.00	$ 1,200.00
	Reimburse General fund				
53-40-210	Books, Subscriptions & member				
53-40-240	Office Supplies and Expense	$ 817.54	$ 723.52	$ 1,000.00	$ 1,000.00
53-40-250	Equipment-Supplies & Maintenenace				
53-40-260	Bldgs & Grounds - Supplies & Maint.				
53-40-270	Utilities				
53-40-280	Telephone				
53-40-310	Professional & Technical Services	$ 5,007.50	$ 4,009.50	$ 6,000.00	$ 6,000.00
53-40-330	Education and Training				
53-40-910	Impact Fees				
53-40-650	Depreciation	$ 5,049.00	$ -	$ 5,000.00	$ 5,000.00
		$ 14,404.09	**$ 9,036.26**	**$ 16,600.00**	**$ 16,600.00**
MISCELLANEOUS EXPENSE					
53-50-100	Budgeted Increase in Fund Balance				
10-36-400	Transfer Out (SW B)			$ 7,100.00	$ 7,100.00
10-36-450	Transfer Out (SW S)				
Total Expenditures		**$ 14,404.09**	**$ 9,036.26**	**$ 23,700.00**	**$ 23,700.00**
TOTAL FUND		**$ 6,334.53**	**$ 14,204.04**	**$ -**	**$ -**

INTERLOCAL AGREEMENT
between
WEBER COUNTY
and
_____ CITY
for survey related services

THIS AGREEMENT is between WEBER COUNTY ("County"), a body corporate and politic of the State of Utah and _____ ("City"), a municipal corporation in Weber County. County and City may be referred to jointly as the "parties."

RECITALS

WHEREAS, County and City are public agencies as defined by Title 11, Chapter 13, Utah Code Ann. (the "Interlocal Act"). Section 11-13-202 of the Interlocal Act provides that any two or more public agencies may enter into an agreement with one another to provide services that they are each authorized by statute to provide; and

WHEREAS, City desires to use the Weber County Recorder/Surveyor's Office for Subdivision Reviews, and Additional Survey services; and

WHEREAS, County has the resources and is capable of providing the activities requested by City as described in this Agreement; and

THEREFORE, in exchange for valuable consideration, including the mutual covenants contained in this Agreement, the parties covenant and agree as follows:

1. SCOPE OF SERVICES

- The Weber County Surveyor's Office ("Surveyor") agrees to review all plats of proposed subdivisions within the city limits, for City, to help ensure compliance with the survey related requirements of U.C.A. § 17-79-7, U.C.A. § 10-20-8, and Weber County Code Title 106 as applicable.

- City may request that Surveyor verify location of new land survey monuments for a subdivision which has been reviewed by the Surveyor.

- City may request additional surveys or survey related services from Surveyor. Any additional services requested by City will be agreed upon after consultation between

the City and the County defining the scope of services to be performed and total sum for each request.

- All services provided pursuant to this section shall be at the request of City and subject to the discretion of the Surveyor.

2. EFFECTIVE DATE

This Agreement shall be effective upon execution and shall continue for a period of 5 years ("Term"). The parties may extend the Term of this Agreement for an additional 5 years in the form of an amendment executed by the parties.

County and City reserve the right to review this Agreement during the Term or additional terms regarding performance and cost and may negotiate costs and additional or amended service elements. Any changes to this Agreement shall be in a written amendment executed by the parties.

3. TERMINATION

The parties reserve the right to terminate this Agreement, in whole or in part, at any time during the Term or any additional terms whenever the terminating party determines, in its sole discretion that it is in the terminating party's interest to do so. If a party elects to exercise this right, the terminating party shall provide written notice to the other party at least 30 (thirty) days prior to the date of termination for convenience. The parties agree that termination for convenience will not be deemed a termination for default nor will it entitle either party to any rights or remedies provided by law or this Agreement for breach of contract or any other claim or cause of action.

4. CONSIDERATION

- A fee of $900 + $25 per lot and/or unit for any subdivision review consisting of 2 review cycles shall be paid directly to the Weber County Surveyor's Office prior to the start of any review. A change fee of $300 + $25 per lot and/or unit applies for any change in boundary, phasing, lot, or road configuration to a plat previously submitted for review, to be paid directly to the Weber County Surveyor's Office prior to the start of any subsequent reviews. A plat submitted which has not addressed prior comments is considered a non-compliant submittal and the office may require a $75 fee to be paid before completing the review per Sec 45-4-3 of Weber County Code.

- A fee of $400 per monument shall be paid directly to Weber County Surveyor's Office prior to start of any monument verification process. This fee only applies to new monuments within a subdivision which has been reviewed by the Surveyor.

- Specific survey services not otherwise specified hereon will be done on a lump sum basis in an amount agreed upon between the City and Surveyor.

5. INDEPENDENT CONTRACTOR AND TAXES

The relationship of County and City under this Agreement shall be that of an independent contractor status. Each party shall have the entire responsibility to discharge all of the obligations of an independent contractor under federal, state and local law, including but not limited to, those obligations relating to employee supervision, benefits and wages; taxes; unemployment compensation and insurance; social security; worker's compensation; disability pensions and tax withholdings, including the filing of all returns and reports and the payment of all taxes, assessments and contributions and other sums required of an independent contractor. Nothing contained in this Agreement shall be construed to create the relationship between County and City of employer and employee, partners or joint ventures'. This Agreement shall not confer any rights to third parties unless otherwise expressly provided for under this Agreement.

6. AGENT

No agent, employee or servant of either party is or shall be deemed to be an employee, agent or servant of the other party. None of the benefits provided by each party to its employees, including but not limited to workers' compensation insurance, health insurance and unemployment insurance, are available to the employees, agents, or servants of the other party. County and City shall each be solely and entirely responsible for its acts and for the acts of its agents, employees, and servants during the performance of this Agreement. County and City shall each make all commercially reasonable efforts to inform all persons with whom they are involved in connection with this Agreement that both are independent contractors.

7. SEVERABILITY

In the event that any condition, covenant or other provision hereof is held to be invalid or void, the same shall be deemed severable from the remainder of this Agreement and shall in no way affect any other covenant or condition herein contained. If such condition, covenant, or other provision shall be deemed invalid due to its scope or breadth, such provision shall be deemed valid to the extent of the scope or breadth permitted by law.

8. COMPLIANCE WITH LAWS

Each party agrees to comply with all federal, state and local laws, rules and regulations in the performance of its duties and obligations under this Agreement. Any violation by either party of applicable law, rule or regulation, shall constitute an event of default under this Agreement. County and City are responsible, at their sole expense, to acquire,

maintain and renew during the term of this Agreement, all necessary permits and licenses required for its lawful performance of its duties and obligations under this Agreement.

9. NON-ASSIGMENT

Neither party shall assign, transfer, or contract for the furnishing of services to be performed under this Agreement without the prior written approval of the other.

10. NON-FUNDING

If either party's performance under this Agreement depends upon the appropriation of funds by either the Utah Legislature or the governing legislative body, and if the legislating body fails to appropriate the funds necessary for the performance, then this Agreement may be terminated by either party by providing written notice to the other party without further obligation. Said termination shall not be construed as breach of or default under this Agreement and said termination shall be without penalty, additional payments, or other charges to either party of any kind whatsoever, and no right of action for damages or other relief shall accrue to the benefit of either party, their successors or assigns, as to this Agreement, or any portion thereof, which may so terminate and become null and void.

11. GOVERNING LAW

It is understood and agreed by the parties hereto that this Agreement shall be governed by the laws of the State of Utah and the ordinances of Weber County, both as to interpretation and performance. All actions, including but not limited to court proceedings, administrative proceedings, arbitration and mediation proceedings, shall be commenced, maintained, adjudicated and resolved within the jurisdiction of Utah.

12. INDEMNIFICATION

Both parties are governmental entities under the Governmental Immunity Act of Utah, *§§* 63G-7-101 to -904, as amended (the "Act"). There are no indemnity obligations between these parties. Subject to and consistent with the terms of the Act, the parties shall be liable for their own negligent acts or omissions, or those of their authorized employees, officers, and agents while engaged in the performance of the obligations under this Agreement, and neither party shall have any liability whatsoever for any negligent act or omission of the other party, its employees, officers, or agents. Neither party waives any defenses or limits of liability available under the Act and other applicable law. Both parties maintain all privileges, immunities, and other rights granted by the Act and all other applicable law.

13. INSURANCE

Both parties to this Agreement shall maintain insurance or self-insurance coverage sufficient to meet their obligations hereunder and consistent with applicable law.

14. COUNTERPARTS

This Agreement may be executed in several counterparts and all so executed shall constitute one agreement binding on all the parties, notwithstanding that each of the parties are not signatory to the original or the same counterpart. Further, executed copies of this Agreement delivered by facsimile shall be deemed an original signed copy of this Agreement.

15. INTERLOCAL COOPERATION ACT REQUIREMENTS

In satisfaction of the requirements of the Interlocal Cooperation Act,§§ 11-13-101 *et seq.,* and in connection with this Agreement, the parties agree as follows:

a. This Agreement shall be approved by each party pursuant to§ 11-13-202.5;
b. This Agreement shall be reviewed as to the proper form and compliance with applicable law by an authorized attorney on behalf of each party pursuant to §11-13-202.5;
c. An executed original counterpart shall be filed with the keeper of records for each party pursuant to §11-13-209;
d. The term of this Agreement shall not exceed fifty (50) years pursuant to §11-13- 216 of the Interlocal Cooperation Act;
e. No separate legal entity is created by the terms of this Agreement. No real or personal property shall be acquired jointly by the parties as a result of this Agreement. To the extent that a party acquires, holds, or disposes of any real or personal property for use in the joint or cooperative undertaking contemplated by this Agreement, such party shall do so in the same manner that it deals with other property of such party; and
f. Except as otherwise specifically provided herein, each party shall be responsible for its own costs of any action taken pursuant to this Agreement, and for any financing of such costs.

16. ENTIRE AGREEMENT

This Agreement constitutes the entire integrated understanding between the parties regarding the subject matter hereof and supersedes all prior or contemporaneous agreements, understandings, representations, or negotiations, whether written or oral, between the parties relating to such subject matter. This Agreement may not be enlarged, modified, or altered, except in writing, signed by both parties.

IN WITNESS WHEREOF, the parties execute this Agreement.

By: _____
WEBER COUNTY COMMISSION CHAIR

Date: _____

By: _____
_____ CITY

Date: _____

Commissioner Harvey voted _____
Commissioner Bolos voted _____
Commissioner Froerer voted _____

Attest: _____
Weber County Clerk/Auditor

_____
Approved as to form

_____
Date

_____
Approved as to form

_____
Date