



WEST POINT CITY COUNCIL MEETING NOTICE & AGENDA

JUNE 16, 2026

**WEST POINT CITY HALL
3200 W 300 N | WEST POINT, UT 84015**

Mayor:
Brian Vincent
Council:
Trent Yarbrough, Mayor Pro Tem
Jerry Chatterton
Annette Judd
Michele Swenson
Jeremy Strong
City Manager:
Kyle Laws

- **THIS MEETING IS OPEN TO THE PUBLIC AND HELD AT WEST POINT CITY HALL**
- **A LIVE STREAM OF THE MEETING IS AVAILABLE FOR THE PUBLIC TO VIEW:**
 - » Online: - <https://us02web.zoom.us/j/86389712281> » Telephone: 1(669) 900-6833 – Meeting ID: 863 8971 2281

ADMINISTRATIVE SESSION – 6:00 PM

(Open to the Public)

1. Code Enforcement Update – Mr. Bruce Dopp [pg. 5](#)
2. Presentation of the Fraud Risk Assessment – Mr. Ryan Harvey [pg. 7](#)
3. Discussion Regarding FY2027 Budgets for the City and Related Agencies – Mr. Ryan Harvey [pg. 11](#)
 - 3.1. FY2027 Final Budget for the CDRA
 - 3.2. 2026 Proposed Property Tax Rate and Proposed Property Tax Rate Impact Schedule [pg. 15](#)
 - 3.3. FY2027 Interim/Tentative Budget and Fee Schedule for West Point City
4. Discussion Regarding Cemetery Landscape Plan and Cremation Garden Expansion – Mr. Kyle Laws [pg. 43](#)
5. Other Items

COMMUNITY DEVELOPMENT & RENEWAL AGENCY BOARD MEETING

(Open to the Public)

1. Call to Order
2. Consideration of Resolution No. R06-16-2026A, Approving the FY2027 Final Budget for the CDRA – Mr. Ryan Harvey [pg. 16](#)
 - a. Public Hearing
 - b. Action
3. Motion to Adjourn

GENERAL SESSION – 7:00 PM

(Open to the Public)

1. Call to Order
2. Pledge of Allegiance
3. Prayer or Inspirational Thought *(Contact the City Recorder to request meeting participation by offering a prayer or inspirational thought)*
4. Communications and Disclosures from City Council and Mayor
5. Communications from Staff
6. Citizen Comment *(Please approach the podium & clearly state your name and address prior to commenting. Please keep comments to a maximum of 2 ½ minutes. Do not repeat positions already stated; public comment is a time for the Council to receive new information and perspectives)*
7. Special Recognition of the Retirement of Bruce Dopp, City Code Enforcement Officer – Mayor Brian Vincent
8. Recognition of the 2026 Woman of Honor and 2026 Grand Marshals – Mayor Brian Vincent
9. Consideration of Resolution No. 06-16-2026A, Approving the FY2027 Fee Schedule for West Point City – Mr. Ryan Harvey [pg. 18](#)
 - a. Public Hearing
 - b. Action
10. Consideration of Resolution No. 06-16-2026B, Adopting the FY2027 Tentative Budget as the Interim Budget and Adopting the 2026 Proposed Property Tax Rate and Impact Schedule – Mr. Ryan Harvey [pg. 28](#)
 - a. Public Hearing
 - b. Action
11. Motion to Move Into a Closed Session

CLOSED SESSION

1. Motion to Open the Closed Session
2. Call to Order & Roll Call
3. Discussion Pursuant to UCA §52-4-205(1)(a): regarding an individual's character, professional competence, or physical / mental health
4. Motion to Adjourn the Closed Session and Re-Enter the General Session

12. Motion to Adjourn the General Session

Posted this 12th day of June, 2026:

I, Casey Arnold, West Point City Recorder do hereby certify that the above June 16, 2026 West Point City Council Meeting Notice & Agenda was posted at the following locations: 1) City Hall, 2) City website at www.westpointutah.gov and 3) the Utah Public Notice Website at www.utah.gov/pmn. Casey Arnold

In compliance with the Americans with Disabilities Act, persons in need of special accommodations or services to participate in this meeting shall notify the City at least 24 hours in advance at 801-776-0970.

TENTATIVE UPCOMING ITEMS

**The items listed below are for planning purposes only and are subject to change.
They should not be relied upon as an official agenda for any City Council meeting.*

Date: **07/07/2026**

Administrative Session – 6:00 pm

1. Discussion Regarding the Traffic Study for the 700 S 4000 W Intersection – Mr. Boyd Davis

General Session – 7:00 pm

1. Youth Council Update
2. Davis County Sheriff's Office Update
3. Consideration of Approval of a Contract with Consor for the Design of the 1800 N 4500 W Intersection Project – Mr. Boyd Davis

Date: **07/21/2026**

Administrative Session – 6:00 pm

1. Discussion Regarding **

General Session – 7:00 pm

1. **

Date: **08/04/2026**

Administrative Session – 6:00 pm

1. Discussion Regarding **

General Session – 7:00 pm

1. **
-

Date: **08/18/2026**

Administrative Session – 6:00 pm

1. Quarterly Financial Report – Mr. Ryan Harvey
2. Discussion Regarding the FY2027 Final Budget – Mr. Ryan Harvey
 - 2.1. Proposed Property Tax Rate Increase Impact Schedule

General Session – CANCELLED

Special Budget Meeting – 7:00 pm

1. Consideration of Resolution No. ** Adopting the 2026 Property Tax Rate for West Point City
 - a. **Public Hearing**
 - b. Action
 2. **Public Hearing** Regarding the FY2027 Compensation Schedule
 3. Consideration of Ordinance No. *, Approving the FY2027 Final Budget for West Point City and All Related Agencies
 - a. **Public Hearing**
 - b. Action
-

PENDING & PERIODIC ITEMS

Administrative Session

1. Quarterly Financial Report – 2nd meeting of the 2nd month after quarter ends (2nd months are February, May, August, November)
2. Code Enforcement Update – May and November
3. Sheriff's Office Quarterly Updates – March, June, Sept, Dec
4. Strategic Planning Update – Quarterly
5. Discussion Regarding Weber Basin Water's Water Exaction Ordinance – Mr. Boyd Davis
6. Consideration of Approval of Ordinance No. **, Adopting an Amended Sewer Impact Fee for the Annexation Area – Mr. Boyd Davis
 - a. Public Hearing
 - b. Action



WEST POINT CITY 2026 CALENDAR

2026

IMPORTANT DATES

JANUARY

SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JULY

SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

FEBRUARY

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

AUGUST

SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MARCH

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

SEPTEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

APRIL

SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

OCTOBER

SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

MAY

SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

NOVEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

JUNE

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

DECEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	1	2

JANUARY

1	New Year's Observed - CLOSED
6	City Council - 6 PM
8	Planning Commission - 6 PM
13	Senior Lunch - 11:30 AM
19	MLK Jr. Day - CLOSED
20	City Council - 6 PM
22	Planning Commission - 6 PM
27	Council/Staff Lunch - 12 PM

JULY

3 & 4	PARTY AT THE POINT EVENTS
6	Independence Day Observed - CLOSED
7	City Council - 6 PM
9	Planning Commission - 6 PM
10	MOVIE IN THE PARK - DUSK
14	Senior Lunch - 11:30 AM (Loy Blake)
21	City Council - 6 PM
23	Planning Commission - 6 PM
24	Pioneer Day Holiday - CLOSED

FEBRUARY

6-7	City Council Planning & Visioning Session
10	Senior Lunch - 11:30 AM
12	Planning Commission - 6 PM
16	President's Day - CLOSED
17	City Council - 6 PM
26	Planning Commission - 6 PM

AUGUST

4	City Council - 6 PM
7	Summer Social - 6:30 PM
11	Senior Lunch - 11:30 AM (Loy Blake)
13	Planning Commission - 6 PM
14	MOVIE IN THE PARK - DUSK
18	City Council - 6 PM
27	Planning Commission - 6 PM

MARCH

3	City Council - 6 PM
12	Planning Commission - 6 PM
17	Senior Lunch - 11:30 AM
17	City Council - 6 PM
26	Planning Commission - 6 PM

SEPTEMBER

1	City Council - 6 PM
7	Labor Day - CLOSED
10	Planning Commission - 6 PM
12	DAY OF SERVICE
15	Senior Lunch - 11:30 AM (Loy Blake)
15	City Council - 6 PM
24	Planning Commission - 6 PM

APRIL

4	EASTER EGG HUNT - 10 AM
7	City Council - 6 PM
9	Planning Commission - 6 PM
10-11	ANNUAL SPRING CLEAN-UP
14	Senior Lunch - 11:30 AM
21	City Council - 6 PM
23	Planning Commission - 6 PM
28	Council/Staff Lunch - 12 PM

OCTOBER

1	CEMETERY CLEANING
6	City Council - 6 PM
8	Planning Commission - 6 PM
10	FALL FESTIVAL/CHALK ART EVENT
12	Employee Training - CLOSED
20	Senior Lunch - 11:30 AM
20	City Council - 6 PM
22	Planning Commission - 6 PM
23-24	ANNUAL FALL CLEAN-UP
27	Council/Staff Lunch - 12 PM

MAY

5	City Council - 6 PM
7	CEMETERY CLEANING
12	Senior Lunch - 11:30 AM
14	Planning Commission - 6 PM
19	City Council - 6 PM
25	Memorial Day - CLOSED
28	Planning Commission - 6 PM

NOVEMBER

3	GENERAL ELECTION DAY
10	Senior Lunch - 11:30 AM
11	Veterans Day - CLOSED
12	Planning Commission - 6 PM
13-14	CHRISTMAS FARMER'S MARKET
17	City Council - 6 PM
26-27	Thanksgiving - CLOSED
30	CITY HALL LIGHTING - 6 PM

JUNE

2	City Council - 6 PM
9	Senior Lunch - 11:30 AM (Loy Blake)
11	Planning Commission - 6 PM
12	MOVIE IN THE PARK - DUSK
13	MISS WEST POINT PAGEANT - 7PM
16	City Council - 6 PM
19	JUNETEENTH - CLOSED
25	Planning Commission - 6 PM

DECEMBER

1	City Council - 6 PM
4	Christmas Party - 7 PM
6	CHILD REMEMBRANCE - 7 PM
8	Senior Lunch - 11:30 AM
10	Planning Commission - 6 PM
15	City Council - 6 PM
18	CEMETERY LUMINARY - 4 PM
24-25	Christmas Holiday - CLOSED
1	New Year's - CLOSED

*AS OF January 1, 2026

CITY COUNCIL STAFF REPORT



Subject: Code Enforcement Update
Author: Bruce Dopp
Department: Community Development
Date: June 16, 2026

Background

In order to achieve the highest quality of health, safety and the continuing beauty of the City of West Point, it is necessary to establish achievable and measurable goals for the enforcement of the ordinances established for that purpose. These goals will change from time to time depending on seasons and circumstances. If properly applied these goals will assure the continuing quality of life for the residents of the City. The day to day operation of code enforcement is driven by the following objectives:

1. Timely acknowledgement of citizen complaints with follow up to ensure satisfaction.
2. Establish priorities to make sure that health and safety issues are addressed as a top priority.
3. Ensure that staff is always courteous and respectful in dealing with complaints.
4. Pro-Active enforcement. Code Enforcement Officer spends at least 50% of working hours patrolling the City. Code Enforcement Officer needs to be visible to residents.
5. Establish "Best Practices" for code enforcement through communication with other cities, continuing education and involvement with county and state agencies.

Analysis

During February, March, April, May, and June, Code Enforcement efforts have been focused on the following areas:

Spring Clean-Up

On April 10th and 11th, the City sponsored the annual Spring Clean-up. We used the City Newsletter, Facebook and twitter accounts to advertise this event. Eighteen-Foot dumpsters were in place in each of the three City parks beginning at 7:00 am each morning.

During the two-day event there were 23 dumpsters filled, which is more dumpsters than ever before. I personally monitored the dumpsters at each park and received very positive feedback from several citizens. As the City population continues to grow this event has been and will continue to grow. We are still committed to continue this popular event and will make necessary changes to ensure its success.

Weeds

It has been a very busy weed season in April, May and into June this past spring. A wet spring produced long dry weeds which in some cases begin to pose fire hazards. I received many complaints and completed several city-wide patrols aimed at keeping the City safe from fire hazards. During the months of May through today I received 21 citizen complaints and served various notices to bring them into compliance. The large majority of complaints were in new subdivisions on vacant lots.

Illegal Parking

The Spring, Summer and Fall months always produce a great increase in illegal parking on the streets. Most complaints involve RV's parked on the street in excess of 48 hours. In some cases the complaints

were for line of sight issues which are given high priority because of potential safety issues. I received 14 complaints and all were compliant via the issuances of various notices.

Other Miscellaneous Complaints and Issues (Yard Debris, Business Licensing)

Courtesy Notices Issued-----16

Courtesy Notices Complied With-----15

Recommendation

Code Enforcement in West Point City is mostly complaint driven. However, normal daily patrols should continue to eliminate safety issues, line of sight issues, illegal signage and any other obvious code violations. I highly recommend that pro-active enforcement such as tree trimming, winter parking, and junk car enforcement continue.

Significant Impacts

There are no significant impacts at this time.

Attachments

None

CITY COUNCIL STAFF REPORT



Subject: Fraud Risk Assessment
Author: Ryan Harvey
Department: Administrative Services
Date: June 16, 2026

Background

The Office of the State Auditor has a requirement that Cities in Utah present to their elected officials the results of the Fraud Risk Assessment at least once per year. According to the State Auditor, “the program outlined in this guide is designed to help measure and reduce the risk of undetected fraud, abuse, and noncompliance in local governments of all types and sizes.”

Analysis

The Assessment is broken out into 9 parts, with the points possible listed for each part:

1. Separation of Duties (200)

The City was able to answer yes on questions 1, 2 and 5-12. Because we are a small City with very few employees, we answered questions 3 and 4 as Mitigating Control (MC).

2. Policies (45)

The City has written policies for all of the areas listed.

3. Licensed Expert (30)

Marcus Arbuckle, our hired accountant has a CPA, and a bachelor’s degree in accounting.

4. Statement of Ethical Behavior (20)

We have all employees and Council Members sign a statement annually.

5. State Auditor Training (20)

This training has been completed by all current Council Members.

6. Yearly Training (20)

The Administrative Services Director meets this requirement through conferences and online training.

7. Fraud Hotline (20)

The City has set up an email address, fraud@westpointcity.org for employees to report any fraud that they see. That email goes to the City Manager and the Administrative Services Director.

8. Internal Audit Function (20)

The City Accountant performs this function for the City. The Audit Committee provides direction on where to focus.

9. Audit Committee (20)

The Audit Committee consists of the City Manager, the Administrative Services Director, and the hired Accountant.

The total points that the City earned was 395 out of 395! Anything above 355 is considered a “Very Low” Risk Level.

Recommendation

No action required.

Attachments

Fraud Risk Assessment.

Fraud Risk Assessment

Continued

*Total Points Earned: 397/395 *Risk Level: Very Low Low Moderate High Very High
 > 355 316-355 276-315 200-275 < 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	200	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	5	5
b. Procurement?	5	5
c. Ethical behavior?	5	5
d. Reporting fraud and abuse?	5	5
e. Travel?	5	5
f. Credit/Purchasing cards (where applicable)?	5	5
g. Personal use of entity assets?	5	5
h. IT and computer security?	5	5
i. Cash receipting and deposits?	5	5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?	20	20
a. Do any members of the management team have at least a bachelor's degree in accounting?	10	10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	20	20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date?	20	20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	20	20
7. Does the entity have or promote a fraud hotline?	20	20
8. Does the entity have a formal internal audit function?	20	20
9. Does the entity have a formal audit committee?	20	20

*Entity Name: WEST POINT CITY

*Completed for Fiscal Year Ending: 2026 *Completion Date: 6/10/26

*CAO Name: Kyle Laws *CFO Name: Ryan Harvey

*CAO Signature:  *CFO Signature: 

*Required

Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	X			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?	X			
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".			X	
4. Are all the people who have access to blank checks different from those who are authorized signers?			X	
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	X			
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	X			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".	X			
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	X			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	X			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	X			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			

* MC = Mitigating Control

CITY COUNCIL STAFF REPORT



Subject: FY2027 Tentative / Interim Budget & Property Tax Rate & Fee Schedule
Author: Ryan Harvey
Department: Administrative Services
Date: June 16, 2026

Background

Cities in the State of Utah are required to adopt a balanced budget and property tax rate for the upcoming fiscal year (July 1- June 30) on or before the 22nd of June, unless a Truth-in-Taxation (TNT) hearing is held. The Council decided to move forward with the TNT, so they will need to adopt the Tentative/Interim Budget. In addition, the Council will also need to adopt the FY2027 Schedule of Fees and the FY2027 CDRA Final Budget at the June 16th Council Meeting.

Analysis

CDRA FUND

This year the CDRA received \$227,365 from tax increment revenues. The CDRA also made the final payment for the Series 2016 Bonds! The CDRA continues to have a debt obligation of \$576,000 per year for the property on Highway 193. The changes to the FY2027 budget will be as follows:

- 85-31-08 Interfund Loan – Increase from \$576,000 to \$577,000
- 85-31-10 Property Tax Increment – Increase from \$140,000 to \$220,000
- 85-44-65 Long-Term Debt Expense – Increase from \$419,000 to \$439,000
- 85-44-65 Transfers Out – Increase from \$0 to \$220,000
- 85-84-15 Interest Expense – Decrease from \$297,000 to \$277,000

FEE SCHEDULE

As part of the contract that the City signed with ACE Garbage and Disposal, they increase their rates by 3% this year. Accordingly, staff proposes choosing between the following changes to the Garbage collection rates to account for this change:

Option #1 (Increase Black Cans Only)

- 1st Black Can – \$14.70 (Increase from \$14.30)
- 2nd Black Can – \$14.70 (Increase from \$14.30)
- Green Waste Can - \$6.00 (No Increase)
- Recycling Can - \$4.75 (No Increase)

Option #2 (Increase All Cans)

- 1st Black Can – \$14.55 (Increase from \$14.30)
- 2nd Black Can – \$14.55 (Increase from \$14.30)
- Green Waste Can - \$6.15 (Increase from \$6.00)
- Recycling Can - \$4.90 (Increase from \$4.75)

Other Changes to FY2027 Fee Schedule:

- Zoning Verification Letter - \$50 (New Fee)
- Appeals Authority Hearing - \$350 (Increase from \$200)
- Re-roof residential - \$150 (New Fee)
- Swimming Pool Permit - \$400 (Increase from \$150)
- Site Plan Review (Change language from “Final Site Plan Review Fee”)

TENTATIVE/INTERIM BUDGET REVIEW

FY2027 General Fund Revenues

- Restricted Property Tax (TNT) - \$50,000 (Increase of \$50,000 over last year’s budget)
- Vehicle - \$55,000 (Increase of \$5,000 over last year’s budget)
- General Sales and Use - \$2,700,000 (Increase of \$200,000 over last year’s budget)
- Cable TV - \$30,000 (Decrease of \$10,000 over last year’s budget)
- Energy Sales and Use - \$550,000 (Decrease of \$100,000 over last year’s budget)
- Building Permits - \$450,000 (Increase of \$50,000 over last year’s budget)
- Class C Roads - \$650,000 (Increase of \$50,000 over last year’s budget)
- Zoning and Subdivision Fees - \$20,000 (Increase of \$5,000 over last year’s budget)
- Recreation Fees - \$160,000 (Increase of \$10,000 over last year’s budget)
- Park Reservations - \$6,000 (Increase of \$1,000 over last year’s budget)
- Interest Earnings - \$40,000 (Decrease of \$60,000 over last year’s budget)

Personnel Budget Changes

- 1 New Crossing Guard – \$10,599
- Parks Employee – \$94,121
- Management Analyst – \$118,694
- Building Inspector Elimination – -\$129,884
- Market Adjustment – \$71,927 Across All Funds
- COLA Increases – \$107,751 Across All Funds
- Merit Increases – \$67,759 Across All Funds
- URS Tier 2 – \$6,843 Across All Funds

General Fund Department Budget Requests

Public Works (Total: \$3,000)

- Fleet Leases (\$3,000)

Executive (Total: \$37,000)

- 4th of July (\$20,000)
- Arts Council (\$17,000)

Community Development (Total: \$101,500 – Off-set by eliminating Building Officer)

- Travel and Education (\$1,500)
- GIS (\$3,000)
- Contract Planning and Inspection (\$96,000)
- State Building Surcharge (\$1,000)

Public Safety and Emergency Plan (Total: \$144,752)

- Police Services (\$144,752)

Parks & Cemetery (Total: \$4,100)

- Building & Grounds (\$4,100)

Recreation (Total: \$15,500)

- Travel and Education (\$1,000)
- Facility Maintenance (\$5,000)
- Jr. Jazz (\$5,000)
- Volleyball (\$500)
- Hockey (\$3,000)
- Flag Football (\$1,000)
- Concessions Trailer (\$3,000)

Enterprise Funds – FY2027

Water Fund (\$42,456)

- Water Purchase – Weber Basin (\$40,456)
- Travel and Education (\$2,000)

Waste Fund (\$46,480)

- Lift Stations (\$12,100)
- Sewer Maintenance & Repair (\$31,380)
- IT (\$3,000)

Storm Water Fund (\$20,000)

- Storm System Maintenance & Repair (\$20,000)

PROPERTY TAX RATE

The County has not yet set a Certified Rate which will ensure that the City collects the same amount of revenue as last year, plus new growth. The deadline for that is June 13th, so the City should have it by the time of the June 16th meeting, and staff will discuss those numbers with the Council at that time. The Proposed Property Tax Impact Schedule is attached.

Recommendation

Staff would like Council to discuss and approve the Maximum Allowable Rate for the Truth-in-Taxation process.

Staff would also recommend approval of the FY2027 CDRA Final Budget, the FY2027 Fee Schedule, and the FY2027 Tentative/Interim Budget

Significant Impacts

Financial impacts as outlined above.

Attachments

FY2027 Proposed Property Tax Impact Schedule
Resolution & FY2027 CDRA Final Budget
Resolution & FY2027 Fee Schedule
Resolution & FY2027 Tentative/Interim Budget

Proposed Property Tax Impact Schedule

West Point City will consider an increase to its property tax rate from .000730 to .000773 (estimated) to generate an additional \$50,000. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the proposed property tax increase is adopted.

West Point City's Current Property Tax Rate	0.000730
West Point City's Current Property Tax Revenue	\$858,223
Proposed Revenue with Tax Change	\$908,223
New Property Tax Revenue to West Point City	\$50,000

Estimated Increase to West Point City's Property Tax Revenue 5.83%

Estimated Annual Increase to a primary residence of \$500,000	\$11.70
Estimated Annual Increase to a business valued at \$500,000	\$21.26

Affected Department	Proposed Budget	Budget without Tax Change	Budget Change
Police	\$900,000	\$850,000	\$50,000

Impact of Tax Increase – The contract with the Sherriff's Department has increased to \$900,000 to cover the cost of providing sufficient police services to West Point City

RESOLUTION NO. R06-16-2026A

**A RESOLUTION ADOPTING A
BUDGET FOR THE COMMUNITY DEVELOPMENT AND RENEWAL AGENCY OF
WEST POINT CITY FOR FISCAL YEAR 2027**

WHEREAS, the Community Development and Renewal Agency of West Point City was created to transact the business of a redevelopment agency and to exercise all of the powers provided for in the Limited Purpose Local Government Entities Act – Community Development and Renewal Agencies Act, § 17C-1-101 et. seq., Utah Code Annotated (1953, as amended) and any successor law or act; and,

WHEREAS, Utah Code § 17C-1-601 prescribes the form and methodology set forth by the Legislature and the State Auditor’s Office relative to CDRA budgets; and,

WHEREAS, the Executive Director of the Agency has prepared and presented to the Board an annual budget for Fiscal Year 2027; and,

WHEREAS, a public hearing was held and notification served according to law pertaining to the CDRA 2027 annual budget;

NOW, THEREFORE, BE IT RESOLVED, FOUND AND ORDERED, by the CDRA Board of West Point City that the hereto attached CDRA Budget is hereby adopted for Fiscal Year 2027.

IT IS FURTHER ORDERED, that a copy of the Budget be made available to the public for review and inspection at West Point City Hall during regular business hours.

PASSED AND ADOPTED this 16th day of June, 2026.

WEST POINT CITY,
A Municipal Corporation

By: _____
Brian Vincent, CDRA Chair

ATTEST:

Kyle Laws, Executive Director

Casey Arnold, Secretary

Account Number	Account Title	2024 Actual	2025 Actual	2026 Original Budget	2026 Amended Budget	2027 Budget
CDRA FUND						
REVENUE						
85-31-08	Interfund Loan	576,000.00	576,000.00	576,000.00	576,000.00	577,000.00
85-31-10	Property Tax Increment	222,630.00	222,145.00	140,000.00	140,000.00	220,000.00
Total REVENUE:		798,630.00	798,145.00	716,000.00	716,000.00	797,000.00
REVENUE						
85-38-80	Interest Earnings	7,853.15	7,651.54	.00	.00	.00
Total REVENUE:		7,853.15	7,651.54	.00	.00	.00
EXPENDITURES						
85-44-65	Long-term Debt Expense	399,000.00	419,000.00	439,000.00	439,000.00	322,000.00
85-44-66	Transfers Out	.00	.00	.00	.00	220,000.00
Total EXPENDITURES:		399,000.00	419,000.00	439,000.00	439,000.00	542,000.00
EXPENDITURES						
85-84-15	Interest Expense	313,741.60	294,952.45	277,000.00	277,000.00	255,000.00
Total EXPENDITURES:		313,741.60	294,952.45	277,000.00	277,000.00	255,000.00
CDRA FUND Revenue Total:		806,483.15	805,796.54	716,000.00	716,000.00	797,000.00
CDRA FUND Expenditure Total:		712,741.60	713,952.45	716,000.00	716,000.00	797,000.00
Total CDRA FUND:		93,741.55	91,844.09	.00	.00	.00
Grand Totals:		7,573,125.97	15,001,857.57	.00	.00	.00

RESOLUTION NO. 06-16-2026A

**A RESOLUTION ADOPTING A SCHEDULE OF FEES
FOR WEST POINT CITY FISCAL YEAR 2027**

WHEREAS, the City provides various services to the public which benefit those consuming said services; and

WHEREAS, the City seeks to support the provision of these services in part or in full by levying or establishing certain fees associated with the provision of said services; and

WHEREAS, the City Manager has prepared a schedule of fees for Fiscal Year 2027 which suggest various amendments to the current fee schedule; and

WHEREAS, these proposed fees are delineated and attached hereto;

NOW, THEREFORE, BE IT RESOLVED, FOUND AND ORDERED AS FOLLOWS:

SECTION ONE: FEE SCHEDULE ADOPTED

The Fee Schedule for West Point City for Fiscal Year 2027 as attached hereto, stands adopted and becomes effective July 1, 2026 or as otherwise stated in the Fee Schedule.

PASSED AND ADOPTED this 16th day of June, 2026.

WEST POINT CITY,
A Municipal Corporation

By: _____
Brian Vincent, Mayor

ATTEST:

Casey Arnold, City Recorder

West Point City Fee Schedule Fiscal Year 2027

Effective July 1, 2026

DESCRIPTION	Amount
ADMINISTRATIVE and BUSINESS LICENSE FEES	
Election Filing Fee	\$25
Campaign Finance Disclosure Late Filing Penalty	\$50
Returned Check Fee	\$45
Beer licenses (Class A)	\$250
Beer licenses (Class B)	\$300
Beer licenses (Class C)	\$350
Business Regulatory Fee	\$35
Commercial Business License Fee	\$85
Sexually Oriented Business applications and businesses - nonrefundable initial application and investigation fee (all applications)	\$100
Home Occupation - all	\$0
Duplicate License	\$15
Business License late fee	\$25
Christmas tree sales license (not prorated)	\$30 w/ \$70 deposit
Fireworks stands (not prorated)	\$85
Home occupation license late fee	\$25
Solicitor's License	\$50
Transient Merchant Fee	\$85
Disproportionate Fees:	
Gas Station	\$250/Year
Grocery w/ Beer	\$350/Year
Bar/Private Club	\$300/year
Bowling with Alcohol	\$500/Year

Pawn Shop	\$900/Year
Arcade	\$350/Year
Entertainment/Theater	\$200/Year
Restaurant with Alcohol	\$200/Year
Hotel/Motel/Extended Stay/Inn/Bed & Breakfast	\$400/Year
Apartments	\$15/Unit/Year
Sexually Oriented Business	\$250/Year
Warehouse	\$250/Year
COPIES & PUBLICATIONS	
Photocopies	\$.10 each copy
Fax	\$.10 per page
Budget	\$20
Audit (CAFR)	\$10
Administrative Code	\$10
General Plan	\$10
Special reports or compilations (GRAMA) (Produced with managerial discretion)	\$25 per hour + copy or reproduction charges
Large Format Printer – Regular Paper	\$2 per ft.
Large Format Printer – Premium Paper	\$3 per ft.
BUILDING RENTAL	
Council Chamber Rental	\$25/hr. (2 hour min.)
Multi-purpose Area Rental	\$25/hr. (2 hour min.)
City Hall - Security Deposit	\$100
PLANNING AND ZONING FEES	
Appeals Authority Hearing	\$350
Conditional Use Permit - Staff approved	\$50
Conditional Use Permit - Planning Commission	\$75
Zoning Verification Letter	\$50
Temporary Sign Permit	\$10/sign
Recording	\$50 to City and applicable fees to Davis County Recorder

Rezone application	\$250
General Plan Amendment application	\$550
Annexation application	\$300
Site Plan Review	\$600/site plan
Agricultural Protection Zone application	\$450 (\$100 refunded if protection zone is not approved)
Telecommunications Right of Way Application	\$500
SUBDIVISION FEES	
Construction guarantee bond (commercial)	\$30 per linear ft. (curb, gutter, sidewalk)
Construction inspection fee for all utilities	\$150 per lot
Final plat fee	\$600/plat, plus \$50 per lot
Preliminary plat fee	\$300/plat, plus \$25 per lot
Single Lot Plat (preliminary & final)	\$300
Subdivision Plat Amendment	\$300
CODE VIOLATION FEES	
Code Violations	See West Point City Code
CEMETERY	
Resident	
Adult Burial Plot	\$450
Adult Interment Fee	\$300
Perpetual care - Adult	\$100 if lot purchased before 9/1990
Child Burial Plot (full size plot)	\$450
Child Interment Fee	\$300
Perpetual care - Child	\$100 if lot purchased before 9/1990
Infant/Urn – Burial Plot (½ plot)	\$225
Infant/Urn – Internment Fee	\$200
Perpetual care – Infant (½ plot)	\$50 if lot purchased before 9/1990
Disinterment	\$300
Transfer lot fee	\$15
After Business Hours Fee	\$100

Non-Resident	
Adult Burial Plot	\$600
Adult Interment Fee	\$700
Perpetual care - Adult	\$300 if lot purchased before 9/1990
Child Burial Plot (full size plot)	\$600
Child Interment Fee	\$700
Perpetual care - Child	\$250 if lot purchased before 9/1990
Infant/Urn – Burial Plot (½ plot)	\$300
Infant/Urn – Internment Fee	\$400
Perpetual care – Infant (½ plot)	\$250 before 9/1990
Disinterment	\$400
Transfer lot fee	\$15
After Business Hours Fee	\$100
MUSKRAT SPRINGS CAMPGROUND	
Davis County Scout Troops, Youth Groups, & residents	\$25
Non-Davis County Scout Troops, Youth Groups, & residents	\$50
Refundable Security Deposit	\$50
PARKS	
Large pavilion (Per time period: 8AM-4PM or 4PM-10PM)	\$15 (residents) \$25 (non-residents)
Small pavilions (Per time period: 8AM-4PM or 4PM-10PM)	\$10 (residents) \$20 (non-residents)
Volleyball rental	\$5 rental fee \$15 ball deposit, if applicable (deposit refundable if returned by next business day)
Horseshoes	\$5 rental fee \$35 horseshoe set deposit, if applicable (deposit refundable if returned by next business day)

RECREATION	
Program Registration Fees: (Students at West Point Schools are charged the resident rate.)	
Coed T-Ball	\$50 resident \$60 non-resident
Coed Machine Pitch 1 st – 2 nd Grade	\$50 resident \$60 non-resident
Boys Elementary Baseball	\$60 resident \$70 non-resident
Boys Baseball Jr. High	\$70 resident \$80 non-resident
Girls Elementary Softball	\$60 resident \$70 non-resident
Girls Junior High Softball	\$70 resident \$80 non-resident
Basketball - 6 th Grade and younger	\$60 resident \$70 non-resident
Basketball - 7 th Grade and older	\$70 resident \$80 non-resident
Football	\$200 resident \$325 non-resident \$150 Equipment Charge for unreturned equipment.
Soccer (Spring)	\$50 resident \$60 non-resident
Soccer (Fall)	\$50 resident \$60 non-resident
Volleyball	\$50
Summer Camps (Soccer, Basketball, Football)	\$25
Recreation Late Fee	\$10
FIELD RENTALS	
Field Rental	\$40 per hour
Field Preparation	\$80 per day
Deposit (League, Tournament, etc.)	\$100 per event
Unauthorized Field Use Fine	\$100
DEVELOPMENT IMPACT FEES (Residential)	
West Point City Impact Fees:	
Park, Trails, and Recreation Impact Fee (Single Family)	\$6,098
Park, Trails, and Recreation Impact Fee (Multi- Family)	\$6,573

Transportation Impact Fee (Single Family)	\$2,892
Transportation Impact Fee (Multi-Family)	\$2,243
Storm Drain Impact Fee	\$4,727 per acre
Sewer Impact Fee	\$827/ERU
Sewer Impact Fee- Proposed Annexation Area	\$5,200/ERU
Water Impact Fee	\$1,112/ERU
Non-City Impact Fees:	
North Davis Sewer Impact Fee (Residential)	\$3,454
North Davis Fire District Impact Fee (Single Family)	\$181.13
North Davis Fire District Impact Fee (Multi-Family)	\$181.13
DEVELOPMENT IMPACT FEES (Commercial)	
West Point City Impact Fees:	
Transportation Impact Fee (General Office)	\$2,984 per 1,000 sq. ft.
Transportation Impact Fee (Commercial)	\$7,635 per 1,000 sq. ft.
Transportation Impact Fee (Manufacturing/Industrial)	\$1,520 per 1,000 sq. ft.
Water Impact Fees	\$1,112/ERU
Storm Water Impact Fees	\$4,727per acre
Sewer Impact Fees	\$827/ERU
Non-City Impact Fees:	
North Davis Fire District Impact Fee (Commercial)	Determined by North Davis Fire District
North Davis Sewer Impact Fee (Commercial)	Determined by North Davis Sewer District
SAFETY / INSPECTION FEES	
Building Permit Fee	Based on building valuation and square footage
Residential plan review and inspection fee	25% of permit fee
Re-inspection fee	\$50
One-time inspection fee	\$50
Commercial plan review and inspection fee	60% of building permit fees

Non-Residential Plan Review and Inspection Fee	25% of the Permit Fee
Demolition Permit	\$150
Swimming Pool Permit	\$400
Re-roof Residential	\$150
Permanent Sign Permit	\$75
Small Asphalt Excavation Permit (less than 360 sq. ft.)	\$3 per sq. ft. excavated and \$500 bond. Bond returned after asphalt is replaced and inspected.
Large Asphalt Excavation Permit (greater than 360 sq. ft.)	\$0.55 per sq. ft. and \$4.20 per sq. ft. bond. Upon positive inspection, bond returned 1 yr. after permit holder replaces asphalt.
New Street Excavation Permit (less than 2 years since last treatment) – in addition to other fees and applies only to large excavation permits	\$0.22 per sq. ft.
Curb, Gutter, or Sidewalk Excavation Permit	\$20.00 per ft. bond. Bond returned after concrete is replaced and inspected.
CONNECTION FEES	
Water Connection Fees:	
Meter installation/water connection (residential)	\$350 - 3/4 inch \$450 - 1 inch
Meter installation/water connection (commercial)	\$450 - 1 inch \$500 - 1.5 inch \$700 - 2 inches Cost+\$100 (2+inches)
Secondary water hook-up fee (3/4 inch)	Paid to D&W Canal Company
Secondary water hook-up fee (1 inch)	Paid to D&W Canal Company
City stock of culinary water	\$3,800/acre foot.
Fire Hydrant Connection Fees:	
Fire Hydrant Meter Set-up Fee	\$50 + water usage fee
Short Term Meter Rental (3 days or less)	\$10 + water usage fee

Long Term Meter Rental (4 days or more)	\$40 per month + water usage fee
Water Usage Fee	\$1.60 per 1,000 gallons greater than 10,000 gal.
Sewer Connection Fees:	
North Davis Sewer subdivision connection review fee	\$250
North Davis Sewer subdivision construction inspection fee	\$375
North Davis Sewer service connection review fee	\$125
North Davis Sewer service connection construction inspection fee	\$240
UTILITIES	
Garbage Can – New, Replacement, and Additional (new can fee is charged with Building Permit)	\$110
Garbage can (monthly - 1 st can) Garbage (monthly – additional can)	\$14.70 OR 14.55
Green Waste can (monthly) Green Waste (monthly – additional can)	\$6.00 OR \$6.15 \$6.00 OR \$6.15
Green Waste Can – New, Replacement, and Additional (new can fee is charged with Building Permit)	\$110
Green Waste Service Cancellation Fee	\$12.00
General Curbside Recycling can (monthly) General Recycling (monthly-additional can)	\$4.75 OR \$4.90 \$4.75 OR \$4.90
Secondary water Up to one-third acre	\$26.33
Secondary water Greater than 1/3 acre	\$28.83
Secondary water Greater than 1/2 acre	\$33.75
Secondary water Greater than 3/4 acre	\$37.50
Secondary water Greater than 1 acre	\$41.25
Secondary Water (monthly) Greater than 1.25 acres	Determined by D&W Counties Canal Co.
Sewer (residential monthly)	\$28.20
Sewer (commercial monthly base)	\$28.20
10,000 gallons +	\$2.25/1,000 gallons
Sewer (multi-family)	\$28.20 per unit

Water (monthly base: 6,000 gallons)	\$23.75
6,001 – 10,000 gallons	\$1.40/1,000 gallons
10,000 gallons +	\$1.65/1,000 gallons
Storm System Maintenance and Construction Fee (Monthly Residential)	\$4.00
Storm System Maintenance and Construction Fee (Commercial)	Determined by residential equivalent (2,500 sq. ft.) of impervious area.
Utility deposit	\$60 utility deposit, refundable upon moving.
Meter tampering penalty	\$50 first occurrence, \$100 per occurrence thereafter
Utility Billing Shut-off Fee	\$25 first occurrence, \$45 per occurrence within 12 months of previous occurrence
Utility Billing Late Fee	\$15

RESOLUTION NO. 06-16-2026B

**A RESOLUTION ADOPTING THE
TENTATIVE BUDGET TO SERVE AS THE INTERIM BUDGET &
ADOPTING THE PROPOSED TAX RATE FOR WEST POINT CITY & RELATED AGENCIES
FOR FISCAL YEAR 2026-2027**

WHEREAS, the City Council of West Point City, County of Davis, State of Utah (hereinafter referred to as the “City”) is required by law to adopt a Budget for the 2026-2027 Budget Year in accordance with § 10-6-118, UCA, 1953, as amended, and the other provisions of the “Uniform Fiscal Procedures Act for Utah Cities,” § 10-6-101 through § 10-6-160, UCA, 1953, as amended; and,

WHEREAS, the West Point City Manager has heretofore caused to be prepared and submitted to the City Council a Tentative/Interim Budget for the City for the 2026-2027 Budget Year; and,

WHEREAS, according to Utah State Code, "Interim budget" means the final Tentative Budget for a fiscal year taxing entity that proposes a tax rate increase for the ensuing fiscal year period (“Truth-in-Taxation”) that is in effect for the period beginning July 1 and ending after the date on which the taxing entity adopts a final budget; and

WHEREAS, § 59-2-912 requires cities going through Truth-in-Taxation to adopt a proposed tax rate; and

WHEREAS, § 59-2-924(8) requires that a Property Tax Impact Schedule be included as part of the Tentative/Interim Budget in its adoption; and

WHEREAS, said Tentative/Interim Budget appears to be in proper form, subject to minor modifications, and appears correctly to set forth the anticipated disbursements and anticipated receipts of the City for the 2026-2027 Budget Year.

NOW, THEREFORE, BE IT RESOLVED, FOUND AND ORDERED, by the City Council of West Point City as follows:

1. The adoption of a proposed property tax rate for the Tentative/Interim Budget at _____%.

2. The Tentative/Interim Budget attached hereto as Exhibit A, which includes the Proposed Tax Rate Impact Schedule attached hereto as Exhibit B, is hereby adopted as the Tentative Budget to serve as the Interim Budget of the City for Fiscal Year 2026-2027.

PASSED AND ADOPTED this 16th day of June, 2026

WEST POINT CITY,
A Municipal Corporation

By: _____
Brian Vincent, Mayor

ATTEST:

Casey Arnold, City Recorder

Account Number	Account Title	2024 Actual	2025 Actual	2026 Original Budget	2026 Amended Budget	2027 Tentative/Interim Budget
GENERAL FUND						
TAXES						
10-31-10	Property Taxes	752,634.63	858,074.09	858,223.00	858,223.00	858,223.00
10-31-11	Restricted Property Tax (TinT)	.00	.00	.00	.00	50,000.00
10-31-25	Vehicle - In lieu of prop. tax	48,977.18	56,191.83	50,000.00	50,000.00	55,000.00
10-31-30	General Sales and Use Taxes	2,443,522.68	2,589,630.13	2,500,000.00	2,500,000.00	2,700,000.00
10-31-40	Cable TV	45,133.65	38,346.87	40,000.00	40,000.00	30,000.00
10-31-50	Energy Sales and Use	576,492.75	559,699.50	650,000.00	650,000.00	550,000.00
10-31-60	Telecommunications	27,358.36	27,655.40	25,000.00	25,000.00	25,000.00
	Total TAXES:	3,894,119.25	4,129,597.82	4,123,223.00	4,123,223.00	4,268,223.00
LICENSES AND PERMITS						
10-32-10	Bus. License/Cond. Use Permits	13,337.20	30,956.50	13,000.00	13,000.00	13,000.00
10-32-21	Building Permits	241,382.83	564,506.35	400,000.00	400,000.00	450,000.00
	Total LICENSES AND PERMITS:	254,720.03	595,462.85	413,000.00	413,000.00	463,000.00
INTERGOVERNMENTAL REVENUE						
10-33-56	Class C Roads	559,992.16	676,662.10	600,000.00	600,000.00	650,000.00
	Total INTERGOVERNMENTAL REVENUE:	559,992.16	676,662.10	600,000.00	600,000.00	650,000.00
CHARGES FOR SERVICES						
10-34-10	Zoning and Subdivision Fees	9,875.00	24,800.00	15,000.00	15,000.00	20,000.00
10-34-60	Recreation Fees	167,248.40	152,898.92	150,000.00	150,000.00	160,000.00
10-34-78	Park & City Hall Reservations	7,280.00	6,275.00	5,000.00	5,000.00	6,000.00
10-34-79	City Celeb. & Sponsorships	20,480.00	22,145.50	20,000.00	20,000.00	20,000.00
10-34-82	Cemetery Interment	24,200.00	17,600.00	15,000.00	15,000.00	15,000.00
10-34-90	Misc. Income & Concessions	42,630.29	330,607.59	10,000.00	10,000.00	10,000.00
	Total CHARGES FOR SERVICES:	271,713.69	554,327.01	215,000.00	215,000.00	231,000.00
MISCELLANEOUS REVENUE						
10-36-10	Interest Earnings	107,236.13	45,620.46	100,000.00	100,000.00	40,000.00
10-36-20	Donations	.00	50.00	.00	.00	.00
10-36-30	Arts Council Revenue	2,945.00	3,735.00	5,000.00	5,000.00	5,000.00
10-36-90	Miscellaneous	765.00	1,100.00	.00	.00	.00
	Total MISCELLANEOUS REVENUE:	110,946.13	50,505.46	105,000.00	105,000.00	45,000.00
CONTRIBUTIONS & TRANSFERS						
10-39-10	Beginning Balance	.00	.00	800,000.00	800,000.00	800,000.00
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	800,000.00	800,000.00	800,000.00
GENERAL GOVERNMENT						
10-41-10	Mayor and Council Wages	55,726.06	55,738.30	58,023.00	58,023.00	58,965.00
10-41-13	Employee Benefits	8,331.45	8,452.82	8,777.00	8,777.00	8,920.00
10-41-33	Training and Education	10,964.22	8,416.03	13,000.00	13,000.00	13,000.00
10-41-35	Community Service Contracts	2,359.19	2,825.00	4,000.00	4,000.00	4,000.00

Account Number	Account Title	2024 Actual	2025 Actual	2026 Original Budget	2026 Amended Budget	2027 Tentative/Interim Budget
Total GENERAL GOVERNMENT:		77,380.92	75,432.15	83,800.00	83,800.00	84,885.00
ADMINISTRATIVE SERVICES						
10-44-11	Salaries and Wages	152,536.62	156,743.72	172,202.00	172,762.00	186,759.00
10-44-13	Employee Benefits	69,447.30	68,029.82	83,474.00	83,735.00	86,958.00
10-44-20	Mileage Reimbursement	739.32	524.55	800.00	800.00	800.00
10-44-21	Books, Subscrip. & Memberships	275.58	100.00	1,000.00	1,000.00	1,000.00
10-44-24	Postage	3,643.88	4,310.44	5,000.00	5,000.00	5,000.00
10-44-25	Equipment & Supplies	1,124.01	810.58	1,000.00	1,000.00	1,000.00
10-44-26	Equipment Lease & Maintenance	8,065.95	8,085.40	16,500.00	16,500.00	16,500.00
10-44-33	Training & Education	2,238.05	5,284.85	6,000.00	6,000.00	6,000.00
10-44-38	Auditor & Accounting Support	16,115.00	15,290.00	16,500.00	16,500.00	16,500.00
10-44-63	IT Support & Contracts	5,442.98	5,387.50	8,100.00	8,100.00	8,100.00
10-44-65	Emergency Management	.00	1,376.72	2,000.00	2,000.00	2,000.00
10-44-69	Office Supplies & Expense	3,452.80	3,113.15	4,000.00	4,000.00	4,000.00
10-44-75	Risk Management	27,693.58	26,519.79	50,000.00	50,000.00	50,000.00
10-44-95	Credit Card Processing Fees	2,422.79	2,924.26	3,000.00	3,000.00	3,000.00
10-44-98	Bank Service Charges	35.00	35.00	1,000.00	1,000.00	1,000.00
Total ADMINISTRATIVE SERVICES:		293,232.86	298,535.78	370,576.00	371,397.00	388,617.00
PUBLIC WORKS						
10-48-11	Salaries and Wages	129,451.44	137,500.22	180,445.00	180,982.00	179,051.00
10-48-13	Employee Benefits & Retirement	80,115.47	66,234.33	107,345.00	107,639.00	97,962.00
10-48-15	On call pay	4,732.00	1,169.98	5,950.00	5,950.00	5,950.00
10-48-20	Overtime	27,783.34	23,068.81	25,000.00	25,000.00	25,000.00
10-48-23	Travel and Education	1,490.00	238.55	1,360.00	1,360.00	1,360.00
10-48-25	Equipment, Supplies & Maint.	13,224.06	11,335.03	9,000.00	9,000.00	9,000.00
10-48-26	Municipal Bldgs. Oper. & Maint	27,693.19	29,497.57	24,260.00	24,260.00	24,260.00
10-48-54	Prot. Clothing & Equipment	6,554.81	5,559.39	4,500.00	4,500.00	4,500.00
10-48-65	Fleet Operations & Maintenance	15,962.65	16,550.32	10,000.00	10,000.00	10,000.00
10-48-67	Fleet Fuel	12,329.72	12,371.05	12,865.00	12,865.00	12,865.00
10-48-69	Office Supplies & Expense	208.48	224.92	1,300.00	1,300.00	1,300.00
10-48-70	Fleet Leases	9,740.00	5,520.60	10,000.00	10,000.00	13,000.00
10-48-75	Crosswalk Power	639.28	499.96	700.00	700.00	700.00
10-48-77	Public Facilities Heating	7,924.79	5,072.27	6,000.00	6,000.00	6,000.00
10-48-82	Public Facilities Power	15,007.79	17,164.68	14,000.00	14,000.00	14,000.00
10-48-84	Street Lighting Pwr & Mnt.	63,295.49	133,013.24	52,000.00	52,000.00	52,000.00
Total PUBLIC WORKS:		416,152.51	465,020.92	464,725.00	465,556.00	456,948.00
EXECUTIVE						
10-49-11	Salaries and Wages	276,444.86	295,874.90	336,560.00	347,737.00	392,373.00
10-49-13	Employee Benefits	140,632.45	136,289.48	183,206.00	183,840.00	211,321.00
10-49-20	Mileage Reimbursements	.00	.00	750.00	750.00	750.00
10-49-21	Books, Subscrip. & Memberships	5,957.41	3,849.96	3,000.00	3,000.00	3,000.00
10-49-23	Travel and Education	25,034.21	12,711.48	13,000.00	13,000.00	13,000.00
10-49-25	New Equipment Purchase	30,397.43	2,487.97	22,500.00	22,500.00	22,500.00
10-49-37	Attorney	33,909.00	23,282.00	35,000.00	35,000.00	35,000.00
10-49-62	Miscellaneous	5,877.00	3,556.13	10,000.00	10,000.00	10,000.00
10-49-63	IT Support & Contracts	33,332.29	51,291.05	40,000.00	40,000.00	40,000.00
10-49-65	Emp. Awards, Rec. & Events	20,609.29	19,949.70	16,000.00	16,000.00	16,000.00

Account Number	Account Title	2024 Actual	2025 Actual	2026 Original Budget	2026 Amended Budget	2027 Tentative/Interim Budget
10-49-66	Education Reimb. Program	.00	2,054.83	6,000.00	6,000.00	6,000.00
10-49-67	Emp. Benefits & Bonus Program	43,810.28	45,357.47	17,500.00	17,500.00	17,500.00
10-49-68	Wellness Program	315.75	945.32	3,000.00	3,000.00	3,000.00
10-49-69	Office Supplies & Expense	2,972.61	5,061.56	5,500.00	5,500.00	5,500.00
10-49-70	Cellular & Radio Serv. & Equip	8,339.55	8,393.58	12,000.00	12,000.00	12,000.00
10-49-72	Legal Advertising	4,885.99	2,961.50	6,000.00	6,000.00	6,000.00
10-49-80	Utah League Membership	6,891.55	7,274.00	8,000.00	8,000.00	8,000.00
10-49-82	City Newsletter	11,057.72	6,049.20	12,000.00	12,000.00	12,000.00
10-49-83	Economic Development	.00	.00	5,000.00	5,000.00	5,000.00
10-49-85	Volunteerism Program	.00	.00	2,000.00	2,000.00	2,000.00
10-49-86	HR Background Checks	99.90	201.15	500.00	500.00	500.00
10-49-87	HR Position Posting	358.00	585.00	.00	.00	.00
10-49-88	Recorders Office	4,167.86	9,847.89	9,000.00	9,000.00	9,000.00
10-49-89	Elections	24,221.88	18.05	20,000.00	20,000.00	20,000.00
10-49-90	City Celebrations & Events	86,581.96	87,477.07	100,000.00	120,000.00	120,000.00
10-49-91	Youth Council	8,441.02	9,015.17	10,000.00	10,000.00	10,000.00
10-49-92	Miss West Point Pageant	12,799.00	18,753.52	15,000.00	15,000.00	15,000.00
10-49-93	Senior Program	592.06	325.22	.00	.00	.00
10-49-96	Youth Court	.00	2,384.12	5,000.00	5,000.00	5,000.00
10-49-98	Arts Council	4,038.00	5,903.24	5,000.00	5,000.00	22,000.00
Total EXECUTIVE:		791,767.07	761,900.56	901,516.00	933,327.00	1,022,444.00
COMMUNITY DEVELOPMENT						
10-52-11	Salaries and Wages	240,392.67	246,471.04	357,422.00	358,316.00	298,078.00
10-52-13	Employee Benefits & Retirement	80,059.22	98,501.16	166,378.00	166,753.00	125,159.00
10-52-21	Books, Subscrip. & Memberships	668.00	738.00	1,500.00	1,500.00	1,500.00
10-52-23	Travel, Education & Certificat	6,269.02	4,806.67	7,500.00	7,500.00	9,000.00
10-52-25	Equipment & Supplies	1,214.93	22.11	2,000.00	2,000.00	2,000.00
10-52-51	GIS	.00	552.00	1,000.00	1,000.00	4,000.00
10-52-62	Contract Planning & Insp Serv	80,890.50	99,480.00	4,000.00	4,000.00	100,000.00
10-52-63	IT Support & Contracts	12,697.21	22,871.22	13,500.00	13,500.00	13,500.00
10-52-65	State Building Surcharge	1,855.32	3,228.53	3,000.00	3,000.00	4,000.00
10-52-68	Planning Comm/Board of Adj.	1,786.85	597.46	3,500.00	3,500.00	3,500.00
10-52-69	Office Supplies & Expense	81.26	364.75	500.00	500.00	500.00
10-52-85	Code Enforcement	4,197.71	2,252.39	4,000.00	4,000.00	4,000.00
10-52-90	County Recording Fees	508.00	668.00	4,000.00	4,000.00	4,000.00
Total COMMUNITY DEVELOPMENT:		430,620.69	480,553.33	568,300.00	569,569.00	569,237.00
ENGINEERING						
10-53-11	Salaries and Wages	60,102.96	100,275.92	93,431.00	93,735.00	101,255.00
10-53-13	Emp. Benefits & Retirement	23,251.83	39,162.58	45,983.00	46,127.00	47,941.00
10-53-21	Books, Subscrip. & Memberships	100.00	374.00	1,000.00	1,000.00	1,000.00
10-53-23	Travel, Education & Certificat	2,871.62	1,669.32	4,000.00	4,000.00	4,000.00
10-53-25	Equipment & Supplies	1,127.34	19,920.86	20,000.00	20,000.00	20,000.00
10-53-51	GIS	940.00	4,498.80	4,000.00	4,000.00	4,000.00
10-53-63	IT Support & Contracts	2,727.17	6,603.45	7,000.00	7,000.00	7,000.00
10-53-69	Office Supplies & Expense	.00	365.66	500.00	500.00	500.00
10-53-70	Engineering Services	954.25	5,574.50	22,000.00	22,000.00	22,000.00

Account Number	Account Title	2024 Actual	2025 Actual	2026 Original Budget	2026 Amended Budget	2027 Tentative/Interim Budget
Total ENGINEERING:		92,075.17	178,445.09	197,914.00	198,362.00	207,696.00
PUBLIC SAFETY & EMERGENCY PLAN						
10-54-11	Crossing Guards	59,092.86	89,131.64	163,944.00	163,944.00	181,948.00
10-54-13	Employee Benefits & Retirement	5,861.29	8,869.39	16,247.00	16,247.00	18,031.00
10-54-15	Crossing Guard Supplies/Equip.	1,680.94	2,264.47	2,000.00	2,000.00	2,000.00
10-54-62	Police Services	463,065.12	606,030.36	755,248.00	755,248.00	900,000.00
10-54-65	Narcotics Strike Force	9,647.44	9,647.44	9,700.00	9,700.00	9,700.00
10-54-71	Emergency Manager	.00	26,166.39	25,000.00	25,000.00	25,000.00
10-54-75	Hometown Security (EPRT)	.00	.00	4,000.00	4,000.00	4,000.00
Total PUBLIC SAFETY & EMERGENCY PLAN:		539,347.65	742,109.69	976,139.00	976,139.00	1,140,679.00
PARKS AND CEMETERY						
10-70-11	Salaries and Wages	101,081.80	161,184.13	252,346.00	253,338.00	330,761.00
10-70-13	Employee Benefits & Retirement	26,599.97	46,639.62	82,183.00	82,520.00	112,473.00
10-70-20	Uniforms	128.40	191.45	1,000.00	1,000.00	1,000.00
10-70-23	Training & Education	.00	.00	2,000.00	2,000.00	2,000.00
10-70-25	Equipment & Supplies	35,147.53	21,746.92	20,000.00	20,000.00	20,000.00
10-70-26	Building and Grounds	52,749.90	77,465.60	90,000.00	90,000.00	94,100.00
10-70-29	Park & Cemetery Lights	3,932.85	4,367.48	4,500.00	4,500.00	4,500.00
10-70-61	Misc. Services and Supplies	214.75	.10	1,200.00	1,200.00	1,200.00
10-70-69	Office Supplies & Expense	.00	.00	500.00	500.00	500.00
10-70-70	Gateways & Public Properties	3,530.39	3,981.69	6,000.00	6,000.00	6,000.00
Total PARKS AND CEMETERY:		223,385.59	315,576.99	459,729.00	461,058.00	572,534.00
RECREATION						
10-71-11	Salaries and Wages	223,027.43	312,770.64	414,868.00	416,216.00	449,180.00
10-71-13	Employee Benefits & Retirement	72,003.23	117,162.76	188,094.00	188,681.00	195,547.00
10-71-20	Recreation Program Marketing	.00	737.76	1,000.00	1,000.00	1,000.00
10-71-23	Travel & Education	4,180.28	5,731.58	5,000.00	5,000.00	6,000.00
10-71-25	Equipment and Supplies	15,940.69	2,624.57	5,000.00	5,000.00	5,000.00
10-71-26	Building and Grounds	29.00	6,290.43	7,800.00	7,800.00	7,800.00
10-71-29	Facility Maintenance	.00	.00	.00	.00	5,000.00
10-71-30	Background Checks	1,314.55	1,765.35	2,000.00	2,000.00	2,000.00
10-71-50	Concessions Trailer	.00	.00	.00	3,000.00	3,000.00
10-71-60	Soccer	25,889.34	25,084.63	27,000.00	27,000.00	27,000.00
10-71-67	Junior Jazz	8,754.47	28,473.93	25,000.00	25,000.00	30,000.00
10-71-68	Football	25,706.63	26,129.06	35,000.00	35,000.00	35,000.00
10-71-69	Office Supplies & Expense	2,585.00	2,239.54	5,000.00	5,000.00	5,000.00
10-71-71	Baseball/Softball	30,013.99	51,000.24	31,000.00	31,000.00	31,000.00
10-71-73	Volleyball	2,337.30	5,717.30	5,500.00	5,500.00	6,000.00
10-71-76	Hockey	.00	.00	15,000.00	15,000.00	18,000.00
10-71-77	Flag Football	.00	.00	18,000.00	18,000.00	19,000.00
10-71-79	Archery	.00	.00	4,000.00	4,000.00	4,000.00
10-71-80	Senior Programs	12,443.10	8,482.61	11,000.00	11,000.00	11,000.00
Total RECREATION:		424,225.01	594,210.40	800,262.00	805,197.00	860,527.00
TRANSFERS, CONT. & OTHER USES						
10-90-63	Class C Trans. to Special Rev.	580,257.60	645,796.29	550,000.00	550,000.00	550,000.00

Account Number	Account Title	2024 Actual	2025 Actual	2026 Original Budget	2026 Amended Budget	2027 Tentative/Interim Budget
10-90-86	TRANSFER TO CAP. PROJ. FUND	1,041,679.00	650,000.00	307,262.00	265,818.00	26,656.00
10-90-95	Transfer Out to CDRA	576,000.00	576,000.00	576,000.00	576,000.00	577,000.00
Total TRANSFERS, CONT. & OTHER USES:		2,197,936.60	1,871,796.29	1,433,262.00	1,391,818.00	1,153,656.00
GENERAL FUND Revenue Total:		5,091,491.26	6,006,555.24	6,256,223.00	6,256,223.00	6,457,223.00
GENERAL FUND Expenditure Total:		5,486,124.07	5,783,581.20	6,256,223.00	6,256,223.00	6,457,223.00
Total GENERAL FUND:		394,632.81-	222,974.04	.00	.00	.00

Account Number	Account Title	2024 Actual	2025 Actual	2026 Original Budget	2026 Amended Budget	2027 Tentative/Interim Budget
SPECIAL REVENUE FUND						
DEVELOPMENT FEES						
45-30-57	Road Impact Fees	272,647.52	419,584.78	152,900.00	152,900.00	152,900.00
45-30-70	Park and Trails Impact Fees	411,750.34	786,950.00	623,086.00	623,086.00	1,008,086.00
45-30-75	North Davis Sewer Impact Fees	300,618.27	414,811.92	352,600.00	352,600.00	352,600.00
45-30-80	N.D. Fire Impact Fees	.00	.00	13,868.00	13,868.00	13,868.00
45-30-99	Beginning Balance	.00	.00	732,497.00	1,775,097.00	2,323,849.00
Total DEVELOPMENT FEES:		985,016.13	1,621,346.70	1,874,951.00	2,917,551.00	3,851,303.00
OTHER FINANCING SOURCES						
45-33-90	Transfer from Other Funds	580,257.60	645,796.29	550,000.00	550,000.00	550,000.00
45-33-93	Local Option Roads	208,079.04	220,151.37	1,000,000.00	1,000,000.00	1,000,000.00
Total OTHER FINANCING SOURCES:		788,336.64	865,947.66	1,550,000.00	1,550,000.00	1,550,000.00
CHARGES FOR SERVICES						
45-36-10	Interest Income	428,292.91	419,223.39	.00	.00	.00
Total CHARGES FOR SERVICES:		428,292.91	419,223.39	.00	.00	.00
SPECIAL FUND PROJECTS						
45-51-15	Parks/Trails Impact Fee Proj.	.00	.00	385,000.00	765,000.00	425,000.00
45-51-71	Roads/Ped. Walkways Impact Fee	4,515.00	209,837.59	500,000.00	1,162,600.00	2,820,723.00
45-51-80	N.D. Sewer Impact Fees	301,541.01	406,929.86	352,600.00	352,600.00	352,600.00
45-51-85	N.D. Fire Impact Fees	.00	.00	13,868.00	13,868.00	13,868.00
45-51-93	Local Option Roads	47,379.37	184,579.67	1,000,000.00	1,000,000.00	1,000,000.00
45-51-95	Class C Road Expenditures	410,925.49	1,070,816.55	1,151,020.00	1,151,020.00	766,649.00
45-51-97	Road & Sidewalk Grant Projects	.00	.00	22,463.00	22,463.00	22,463.00
Total SPECIAL FUND PROJECTS:		764,360.87	1,872,163.67	3,424,951.00	4,467,551.00	5,401,303.00
SPECIAL REVENUE FUND Revenue Total:		2,201,645.68	2,906,517.75	3,424,951.00	4,467,551.00	5,401,303.00
SPECIAL REVENUE FUND Expenditure Total:		764,360.87	1,872,163.67	3,424,951.00	4,467,551.00	5,401,303.00
Total SPECIAL REVENUE FUND:		1,437,284.81	1,034,354.08	.00	.00	.00

Account Number	Account Title	2024 Actual	2025 Actual	2026 Original Budget	2026 Amended Budget	2027 Tentative/Interim Budget
CAPITAL PROJECTS FUND						
REVENUE						
48-30-37	Intergovernmental Revenues	.00	247,343.67	.00	.00	.00
48-30-39	Misc. revenue	28.00	.00	.00	.00	.00
48-30-45	Cemetery Permit & Perpet. Care	59,865.00	20,700.00	223,062.00	223,062.00	223,062.00
48-30-90	Beginning Balance	.00	.00	3,456,375.00	3,034,819.00	5,694,531.00
Total REVENUE:		59,893.00	268,043.67	3,679,437.00	3,257,881.00	5,917,593.00
OTHER FINANCING SOURCES						
48-33-10	Transfer from General Fund	1,041,679.00	650,000.00	344,262.00	265,818.00	26,656.00
48-33-25	Grants	.00	.00	9,000,000.00	9,000,000.00	9,000,000.00
48-33-35	Interest	286,277.54	282,740.84	.00	.00	.00
48-33-55	Transfer from Water Fund	.00	.00	.00	500,000.00	.00
Total OTHER FINANCING SOURCES:		1,327,956.54	932,740.84	9,344,262.00	9,765,818.00	9,026,656.00
CAP. PROJ. FUND FINANCING USES						
48-51-15	Buildings	46,342.25	2,380.14	278,581.00	278,581.00	176,020.00
48-51-20	Road Projects	135,947.00	259,461.88	10,442,585.00	10,442,585.00	12,260,390.00
48-51-25	Park Improvement Projects	110,910.44	37,192.52	1,117,048.00	1,117,048.00	1,180,125.00
48-51-43	Capital Equipment Replacement	12,632.10	82,270.55	93,912.00	93,912.00	51,942.00
48-51-44	Vehicle Replacement	46,012.81	.00	158,991.00	158,991.00	199,027.00
48-51-53	5 Year CIP	12,704.00	7,735.00	709,520.00	709,520.00	818,196.00
48-51-70	Cemetery Perpetual Care	.00	.00	223,062.00	223,062.00	258,549.00
Total CAP. PROJ. FUND FINANCING USES:		364,548.60	389,040.09	13,023,699.00	13,023,699.00	14,944,249.00
CAPITAL PROJECTS FUND Revenue Total:		1,387,849.54	1,200,784.51	13,023,699.00	13,023,699.00	14,944,249.00
CAPITAL PROJECTS FUND Expenditure Total:		364,548.60	389,040.09	13,023,699.00	13,023,699.00	14,944,249.00
Total CAPITAL PROJECTS FUND:		1,023,300.94	811,744.42	.00	.00	.00

Account Number	Account Title	2024 Actual	2025 Actual	2026 Original Budget	2026 Amended Budget	2027 Tentative/Interim Budget
WASTE FUND						
OPERATING REVENUE						
51-37-17	Penalties	802.15	980.00	500.00	500.00	1,500.00
51-37-26	Sewer Fees	1,303,462.28	1,357,531.01	1,300,000.00	1,300,000.00	1,400,000.00
51-37-50	Garbage Collection Fees	756,663.61	801,091.83	1,150,000.00	1,150,000.00	800,000.00
51-37-60	Greenwaste Collection Fees	128,989.57	132,993.10	130,000.00	130,000.00	135,000.00
51-37-70	Recycle Collection Fees	168,417.99	176,651.21	170,000.00	170,000.00	180,000.00
Total OPERATING REVENUE:		2,358,335.60	2,469,247.15	2,750,500.00	2,750,500.00	2,516,500.00
OTHER FINANCING SOURCES						
51-38-05	Sewer Impact Fees	64,827.70	107,888.59	82,700.00	82,700.00	82,700.00
51-38-15	Can Purchase	15,470.00	25,340.00	17,000.00	17,000.00	25,000.00
51-38-65	ARPA NEU Davis County	4,851,871.91	10,660,926.00	25,000,000.00	25,000,000.00	25,000,000.00
51-38-80	Interest Earnings	46,760.57	9,524.09	10,000.00	10,000.00	10,000.00
51-38-91	DEVELOPER CONTRIBUTIONS	178,216.97	513,684.00	.00	.00	.00
51-38-99	Pension	.00	.00	20,000.00	20,000.00	20,000.00
Total OTHER FINANCING SOURCES:		5,157,147.15	11,317,362.68	25,129,700.00	25,129,700.00	25,137,700.00
TRANSFERS						
51-39-95	Beginning Fund Balance	.00	.00	104,235.00	147,382.00	278,949.00
51-39-96	Sewer Impact Fee Balance	.00	.00	77,875.00	77,875.00	77,875.00
Total TRANSFERS:		.00	.00	182,110.00	225,257.00	356,824.00
PRIMARY OPERATING EXPENSES						
51-81-11	Salaries and Wages	225,534.57	234,265.43	285,697.00	286,685.00	329,433.00
51-81-13	Benefits and Bonus	105,247.70	114,058.99	152,868.00	153,397.00	176,255.00
51-81-15	On call pay	690.00	208.12	850.00	850.00	850.00
51-81-20	Overtime	197.56	261.30	2,000.00	2,000.00	2,000.00
51-81-27	Lift Stations	2,846.88	7,696.67	10,900.00	10,900.00	23,000.00
51-81-42	Garbage	692,299.86	658,596.74	600,000.00	600,000.00	600,000.00
51-81-43	Greenwaste	115,262.80	128,727.44	113,000.00	113,000.00	113,000.00
51-81-44	Recycling	159,358.02	171,875.24	138,000.00	138,000.00	138,000.00
51-81-49	Sewer Collection and Disposal	1,072,060.02	1,012,619.94	1,068,000.00	1,068,000.00	1,068,000.00
51-81-55	Sewer Maintenance and Repair	44,848.05	29,643.97	33,620.00	33,620.00	65,000.00
51-81-63	IT Support & Contracts	15,888.82	23,145.59	21,800.00	21,800.00	21,800.00
51-81-65	Utility Refunds	.00	.00	1,500.00	1,500.00	1,500.00
Total PRIMARY OPERATING EXPENSES:		2,434,234.28	2,381,099.43	2,428,235.00	2,429,752.00	2,538,838.00
MATERIALS AND SUPPLIES						
51-82-24	Utility Bills - Postage/Equip.	11,471.10	11,088.15	11,000.00	11,000.00	11,000.00
51-82-47	Can Purchase	68,633.00	43,442.50	45,000.00	45,000.00	45,000.00
51-82-60	Travel and Education	814.00	1,134.00	1,500.00	1,500.00	1,500.00
51-82-61	Misc. Supplies & Deposit Slips	.00	.00	1,000.00	1,000.00	1,000.00
Total MATERIALS AND SUPPLIES:		80,918.10	55,664.65	58,500.00	58,500.00	58,500.00
WASTE - OTHER EXPENSES						
51-84-05	Sewer Impact Fee Projects	.00	14,448.00	33,858.00	75,488.00	25,000.00
51-84-20	Risk Management	6,293.98	6,027.21	10,000.00	10,000.00	10,000.00

Account Number	Account Title	2024 Actual	2025 Actual	2026 Original Budget	2026 Amended Budget	2027 Tentative/Interim Budget
51-84-30	Depreciation	157,038.43	168,237.80	85,000.00	85,000.00	85,000.00
51-84-35	Credit Card Processing Fees	20,835.74	25,148.55	8,100.00	8,100.00	8,100.00
51-84-39	Auditor & Accounting Support	5,860.00	5,560.00	6,000.00	6,000.00	6,000.00
51-84-44	Vehicle Replacement	2,270.20	.00	42,754.00	42,754.00	42,754.00
51-84-81	IT	2,600.00	600.00	3,000.00	3,000.00	6,000.00
51-84-82	ARPA Davis County Sewer Proj	.00	.01	25,000,000.00	25,000,000.00	25,000,000.00
51-84-83	Capital Improvements	2,357.82	6,600.00	347,863.00	347,863.00	191,832.00
51-84-84	Blue Stakes	772.50	626.44	1,000.00	1,000.00	1,000.00
51-84-90	Fleet	6,164.86	5,849.83	8,000.00	8,000.00	8,000.00
51-84-97	Fleet Leases	9,740.00	5,520.60	10,000.00	10,000.00	10,000.00
Total WASTE - OTHER EXPENSES:		213,933.53	238,618.44	25,555,575.00	25,597,205.00	25,393,686.00
TRANSFERS & CONTINGENCIES						
51-90-99	Pension	.00	.00	20,000.00	20,000.00	20,000.00
Total TRANSFERS & CONTINGENCIES:		.00	.00	20,000.00	20,000.00	20,000.00
WASTE FUND Revenue Total:		7,515,482.75	13,786,609.83	28,062,310.00	28,105,457.00	28,011,024.00
WASTE FUND Expenditure Total:		2,729,085.91	2,675,382.52	28,062,310.00	28,105,457.00	28,011,024.00
Total WASTE FUND:		4,786,396.84	11,111,227.31	.00	.00	.00

Account Number	Account Title	2024 Actual	2025 Actual	2026 Original Budget	2026 Amended Budget	2027 Tentative/Interim Budget
WATER FUND						
OPERATING REVENUE						
55-37-11	Metered Water Sales	852,442.51	879,883.97	850,000.00	850,000.00	875,000.00
55-37-13	Secondary Water Sales	1,156,128.71	1,175,580.14	1,200,000.00	1,200,000.00	1,200,000.00
55-37-14	Connection Fees - Water	14,900.00	29,150.00	11,500.00	11,500.00	14,000.00
55-37-17	Penalties	721.94	882.00	500.00	500.00	500.00
Total OPERATING REVENUE:		2,024,193.16	2,085,496.11	2,062,000.00	2,062,000.00	2,089,500.00
OTHER FINANCING SOURCES						
55-38-05	Water Impact Fees	44,912.56	87,570.00	36,696.00	36,696.00	36,696.00
55-38-20	Gain/Loss on Capital Assets	6,265.32	.00	.00	.00	.00
55-38-55	Miscellaneous Revenue	4,911.20	4,900.00	.00	.00	.00
55-38-80	Interest Earnings	146,945.89	115,205.40	20,000.00	20,000.00	20,000.00
55-38-91	DEVELOPER CONTRIBUTIONS	83,651.46	1,001,257.00	.00	.00	.00
55-38-95	Fund Reserves	.00	.00	745,769.00	1,328,881.00	746,010.00
55-38-96	Water Impact Fee Balance	.00	.00	291,531.00	291,531.00	291,531.00
55-38-99	Pension	.00	.00	20,000.00	20,000.00	20,000.00
Total OTHER FINANCING SOURCES:		274,155.79	1,208,932.40	1,113,996.00	1,697,108.00	1,114,237.00
PRIMARY OPERATING EXPENSES						
55-81-11	Salaries and Wages	260,240.28	265,345.14	333,894.00	335,097.00	401,052.00
55-81-13	Benefits and Bonus	122,201.85	131,389.00	177,404.00	178,038.00	211,412.00
55-81-15	On call pay	1,380.00	416.04	1,700.00	1,700.00	1,700.00
55-81-20	Overtime	3,003.51	929.85	4,000.00	4,000.00	4,000.00
55-81-28	Wells & Water Tank Power	7,483.35	8,252.73	9,000.00	9,000.00	9,000.00
55-81-35	Hooper Water District	.00	50.00	500.00	500.00	500.00
55-81-41	Water Maintenance	17,534.33	23,768.07	28,620.00	28,620.00	28,620.00
55-81-42	Water Sample Testing	1,943.47	4,607.00	5,000.00	5,000.00	5,000.00
55-81-43	Secondary Water	1,026,597.27	1,137,943.14	1,200,000.00	1,200,000.00	1,200,000.00
55-81-45	Registration & Other Expenses	.00	.00	500.00	500.00	500.00
55-81-60	Travel and Education	4,255.51	3,874.92	4,140.00	4,140.00	6,140.00
55-81-63	IT Support & Contracts	15,897.43	19,783.99	25,800.00	25,800.00	25,800.00
Total PRIMARY OPERATING EXPENSES:		1,460,537.00	1,596,359.88	1,790,558.00	1,792,395.00	1,893,724.00
WATER - MATERIALS AND SUPPLIES						
55-82-24	Utility Bills - Postage/Equip	11,471.11	11,642.11	8,250.00	8,250.00	8,250.00
55-82-47	Misc. Supplies & Deposit Slips	.00	.00	750.00	750.00	750.00
55-82-50	Water Meters	114,583.47	68,427.00	125,000.00	125,000.00	125,000.00
Total WATER - MATERIALS AND SUPPLIES:		126,054.58	80,069.11	134,000.00	134,000.00	134,000.00
WATER - OTHER EXPENSES						
55-84-05	Water System Impact Fee Proj.	.00	.00	574,753.00	574,753.00	452,021.00
55-84-20	Risk Management	5,874.41	5,625.40	10,000.00	10,000.00	10,000.00
55-84-30	Depreciation	160,975.74	179,931.52	80,000.00	80,000.00	80,000.00
55-84-33	Capital Projects & Expenditure	7,245.17	15,043.49	166,801.00	248,076.00	172,028.00
55-84-35	Credit Card Processing Fees	22,289.43	26,903.09	8,800.00	8,800.00	8,800.00
55-84-38	Auditor & Accounting Support	5,860.00	5,560.00	6,000.00	6,000.00	6,000.00
55-84-40	Water Purchase - Weber Basin	226,918.00	126,122.50	288,474.00	288,474.00	328,930.00
55-84-44	Vehicle Replacement	1,026.96	.00	47,110.00	47,110.00	48,734.00

Account Number	Account Title	2024 Actual	2025 Actual	2026 Original Budget	2026 Amended Budget	2027 Tentative/Interim Budget
55-84-82	Blue Stakes	2,352.58	2,285.44	2,500.00	2,500.00	2,500.00
55-84-83	IT	3,200.00	1,200.00	2,000.00	2,000.00	2,000.00
55-84-85	Engineering Studies & Planning	.00	.00	20,000.00	20,000.00	20,000.00
55-84-90	Fleet	10,788.54	10,097.33	15,000.00	15,000.00	15,000.00
55-84-97	Fleet Leases	9,740.00	5,520.60	10,000.00	10,000.00	10,000.00
Total WATER - OTHER EXPENSES:		456,270.83	378,289.37	1,231,438.00	1,312,713.00	1,156,013.00
TRANSFERS & CONTINGENCIES						
55-90-48	Transfer to Capital Projects	.00	.00	.00	500,000.00	.00
55-90-99	Pension	.00	.00	20,000.00	20,000.00	20,000.00
Total TRANSFERS & CONTINGENCIES:		.00	.00	20,000.00	520,000.00	20,000.00
WATER FUND Revenue Total:		2,298,348.95	3,294,428.51	3,175,996.00	3,759,108.00	3,203,737.00
WATER FUND Expenditure Total:		2,042,862.41	2,054,718.36	3,175,996.00	3,759,108.00	3,203,737.00
Total WATER FUND:		255,486.54	1,239,710.15	.00	.00	.00

Account Number	Account Title	2024 Actual	2025 Actual	2026 Original Budget	2026 Amended Budget	2027 Tentative/Interim Budget
STORM WATER UTILITY FUND						
OPERATING REVENUE						
58-37-11	Storm Sys. Maint. & Const. Fee	215,796.46	221,760.59	215,000.00	215,000.00	230,000.00
58-37-14	Grant	.00	.00	.00	1,000,000.00	1,000,000.00
58-37-17	Penalties	80.22	98.00	150.00	150.00	100.00
58-37-90	Fund Balance	.00	.00	18,315.00	68,934.00	26,925.00
58-37-91	Storm Water Impact Fee Balance	.00	.00	74,288.00	1,074,288.00	1,074,288.00
Total OPERATING REVENUE:		215,876.68	221,858.59	307,753.00	2,358,372.00	2,331,313.00
OTHER FINANCING SOURCES						
58-38-05	Storm Water Impact Fees	112,994.63	182,506.50	105,100.00	105,100.00	105,100.00
58-38-70	Interest Earnings	106,437.60	91,260.80	20,000.00	20,000.00	20,000.00
58-38-91	DEVELOPER CONTRIBUTIONS	313,219.25	383,451.00	.00	.00	.00
58-38-99	Pension	.00	.00	20,000.00	20,000.00	20,000.00
Total OTHER FINANCING SOURCES:		532,651.48	657,218.30	145,100.00	145,100.00	145,100.00
PRIMARY OPERATING EXPENSES						
58-81-11	Salaries and Wages	86,782.17	100,210.76	113,826.00	114,236.00	136,828.00
58-81-13	Benefits	43,071.52	45,767.35	59,822.00	60,031.00	69,581.00
58-81-27	Storm Sys. Maint. & Repair	18,838.38	13,822.43	23,620.00	23,620.00	43,620.00
58-81-28	Construction	.00	.00	10,000.00	10,000.00	10,000.00
58-81-34	Credit Card Fees	2,907.22	3,509.08	1,100.00	1,100.00	1,100.00
58-81-40	Sweeping & Preventative Care	23,396.36	14,834.05	12,000.00	12,000.00	12,000.00
58-81-42	Strm Sys Maint & Phs II Comp.	5.79	1,938.97	2,500.00	2,500.00	2,500.00
58-81-43	Secondary Water	.00	.00	5,000.00	5,000.00	5,000.00
Total PRIMARY OPERATING EXPENSES:		175,001.44	180,082.64	227,868.00	228,487.00	280,629.00
STORM WTR UTILITY - OTHER EXP.						
58-84-05	Storm System Impact Fee Proj.	3,617.50	.00	.00	1,000,000.00	946,593.00
58-84-20	Risk Management	2,097.98	2,009.09	3,500.00	3,500.00	3,500.00
58-84-30	Depreciation	183,179.38	199,148.52	64,000.00	64,000.00	64,000.00
58-84-38	Auditor & Accounting Support	1,465.00	1,390.00	1,500.00	1,500.00	1,500.00
58-84-44	Vehicle Replacement	988.80	.00	83,485.00	83,485.00	83,485.00
58-84-83	Capital Projects	.00	.00	40,000.00	1,090,000.00	1,064,206.00
58-84-90	Fleet Expense	1,541.24	1,490.46	2,500.00	2,500.00	2,500.00
58-84-97	Fleet Leases	9,740.00	5,520.60	10,000.00	10,000.00	10,000.00
Total STORM WTR UTILITY - OTHER EXP.:		202,629.90	209,558.67	204,985.00	2,254,985.00	2,175,784.00
STORM WTR UTILITY - OTHER EXP.						
58-90-99	Pension	.00	.00	20,000.00	20,000.00	20,000.00
Total STORM WTR UTILITY - OTHER EXP.:		.00	.00	20,000.00	20,000.00	20,000.00
STORM WATER UTILITY FUND Revenue Total:		748,528.16	879,076.89	452,853.00	2,503,472.00	2,476,413.00
STORM WATER UTILITY FUND Expenditure Total:		377,631.34	389,641.31	452,853.00	2,503,472.00	2,476,413.00
Total STORM WATER UTILITY FUND:		370,896.82	489,435.58	.00	.00	.00

Account Number	Account Title	2024 Actual	2025 Actual	2026 Original Budget	2026 Amended Budget	2027 Tentative/Interim Budget
DEBT SERVICE						
MISCELLANEOUS REVENUE						
70-36-10	Interest Earnings	651.28	567.90	.00	.00	.00
Total MISCELLANEOUS REVENUE:		651.28	567.90	.00	.00	.00
DEBT SERVICE Revenue Total:		651.28	567.90	.00	.00	.00
Total DEBT SERVICE:		651.28	567.90	.00	.00	.00

CITY COUNCIL STAFF REPORT



Subject: Cemetery Expansion / Cremation Garden
Author: Kyle Laws
Department: Executive
Date: June 16, 2026

Background

Last summer, Staff and the Council discussed landscaping improvements needed throughout the City and projects in which a landscape architect was needed. One priority was to create a cremation garden to allow for more options for residents to have a final resting place for their loved ones here in the West Point Cemetery. While cremation may not be the preferred interment method for many, the cemetery is essentially out of traditional burial plots and even only a few urn plots remain available. Staff retained a Landscape Architect (LA) late last fall and have worked with them to develop the design and construction documents for this project. Council was advised that the proposed plan and cost estimate would be brought forward for review before the project was bid. That design is at 60% completion and includes a cost estimate and is ready for presentation and discussion.

Analysis

The process has taken longer than anticipated, but we have had some great meetings with the LA. These project meetings have involved the Mayor, City Manager, City Engineer, Cemetery Administrator and Public Works Director. We have met with the LA multiple times, provided information, and reviewed revisions. The attached documents include the full landscape plan at 60% design. We will go through the most pertinent pages of the design during the City Council Meeting; however, it is all provided here for you. During the Visioning Session earlier this year, we showed several designs to the Council and have focused-in on one of those as the final option to further refine. You will notice that the improvements at the cemetery include enhancements in the front, near the Angel of Hope statue, and along the entire east side of the cemetery.

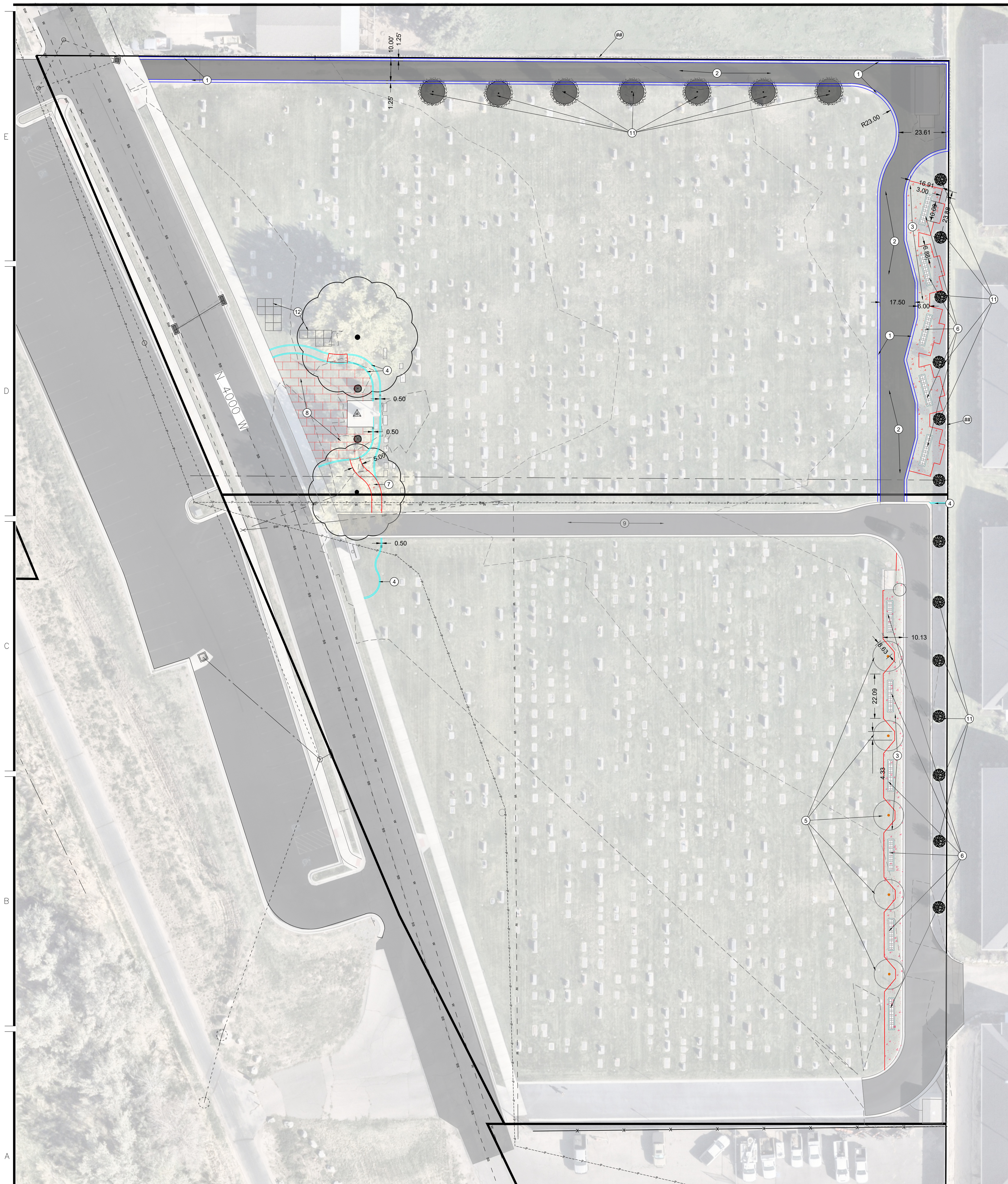
The cost estimate is attached to this report and includes everything you see on the plans. We have asked for costs to be broken out into 3 phases (the front area, and then the rest as a north and south phase). We should have that breakdown for the meeting on Tuesday. The overall cost to do everything is just over \$820,000. However, it has never been the intent to do all of this right away, we simply wanted the design completed for the entire cemetery. We will also discuss funding options during the meeting.

Recommendation

This item is for discussion only, and no formal action is required. However, this is the point in the project to make adjustments before the design gets closer to being finalized, so we would like the Council's input and feedback. Are we headed in the right direction? Are there any changes you see should be made? After this meeting we will report back to our LA so they can continue with the design.

Attachments

Landscape Plan
Supporting Documents



LEGENDS

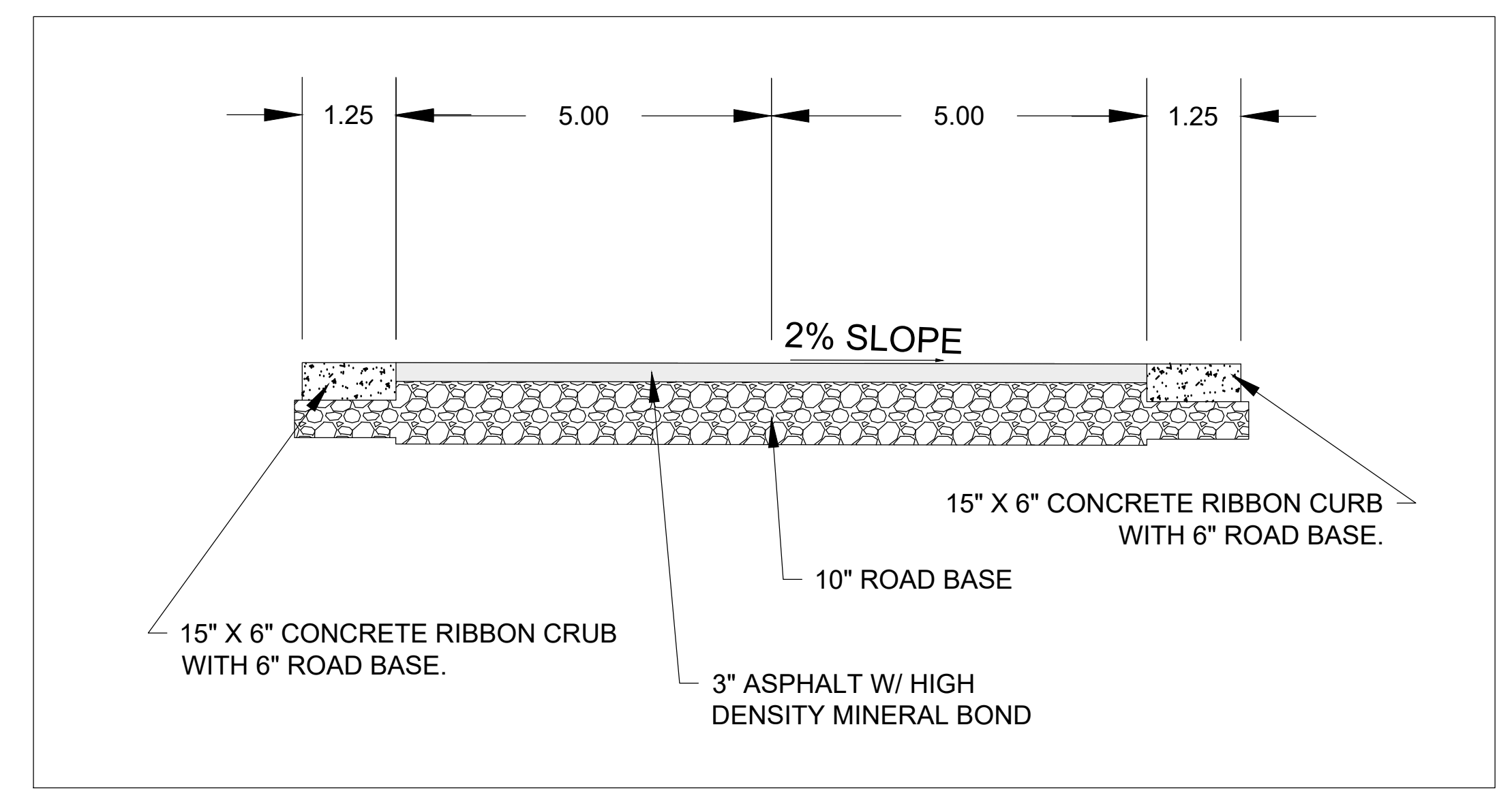
	PROPERTY BOUNDARY
	LOT LINE
	PUBLIC UTILITY EASEMENT (P.U.E.)
	BUILDING SETBACK LINE
	EXISTING GROUND 1' CONTOUR
	EXISTING GROUND 5' CONTOUR
	EXISTING ASPHALT SURFACE
	EXISTING CULINARY WATER
	EXISTING STORM DRAIN
	EXISTING GAS LINE
	EXISTING SANITARY SEWER
	EXISTING OVERHEAD POWER LINE
	EXISTING SECONDARY WATERLINE
	EXISTING CURB AND GUTTER
	EXISTING STATUE
	EXISTING LIGHT POLE
	EXISTING IRRIGATION VALVE
	EXISTING POWER BOX
	EXISTING WATER METER
	EXISTING WATER VALVE
	EXISTING STORM DRAIN MANHOLE

SITE PLAN KEY NOTES

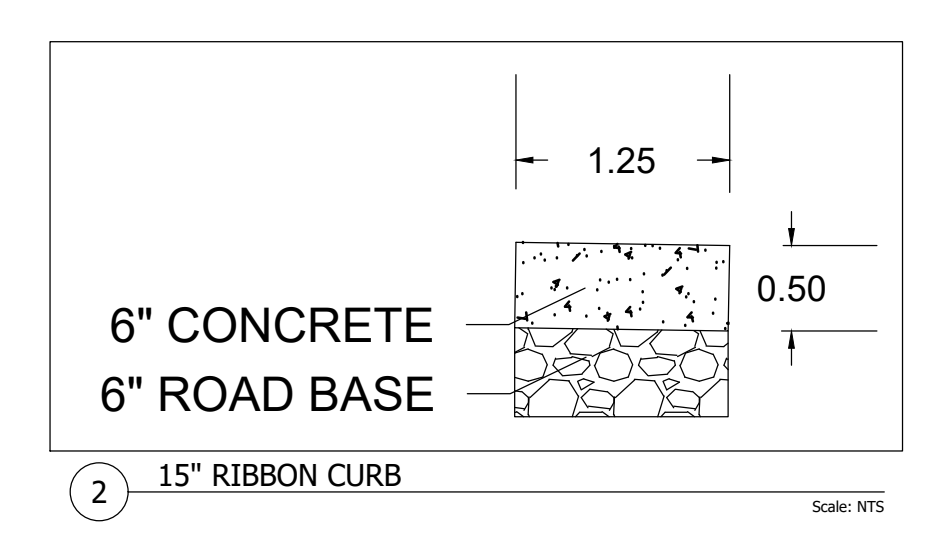
- PROPOSED 15" RIBBON CURB (REFER TO DETAIL-2)
- PROPOSED ASPHALT ROAD (REFER TO DETAIL-1)
- PROPOSED CONCRETE (REFER TO DETAIL-3)
- PROPOSED MOWSTRIP
- PROPOSED TREE (SEE ARCH PLANS)
- PROPOSED COLUMBARIUM (SEE ARCH PLANS)
- PROPOSED 5' SIDEWALK (REFER TO DETAIL-4)
- PROPOSED STAMPED CONCRETE (REFER TO DETAIL-5)
- EXISTING ASPHALT ROAD
- EXISTING FENCE TO REMAIN
- EXISTING TREE TO REMAIN
- PROPOSED PLOT

GENERAL SITE NOTES:

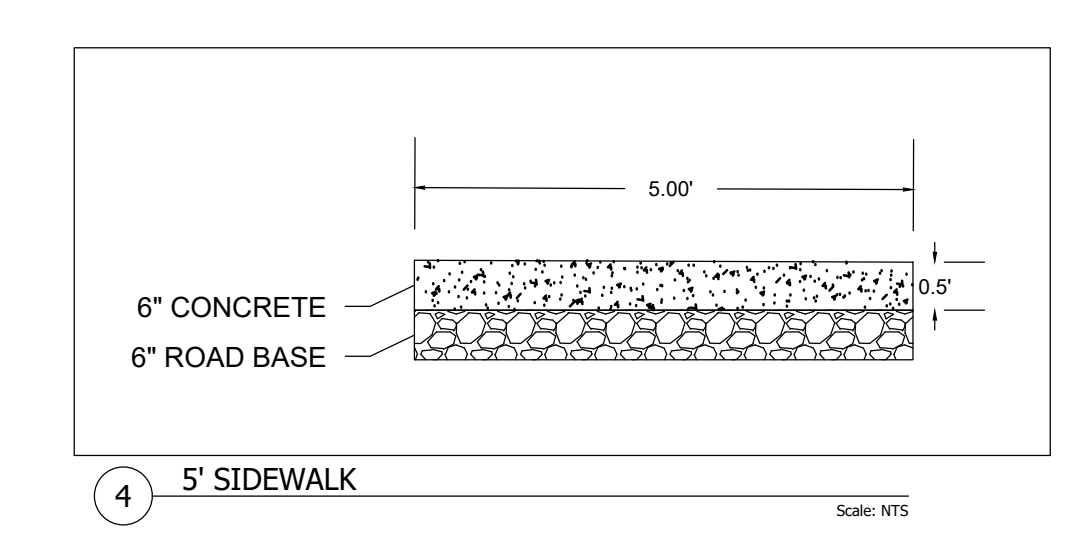
- ALL DISTURBED LANDSCAPE TO BE RESTORED ADJACENT TO NEW IMPROVEMENTS.



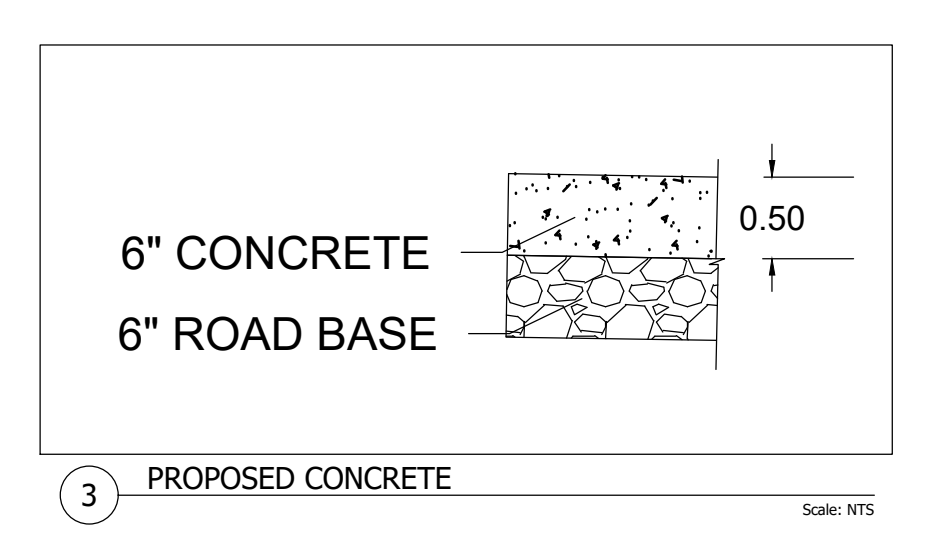
1 ROAD CROSS-SECTION
Scale: NTS



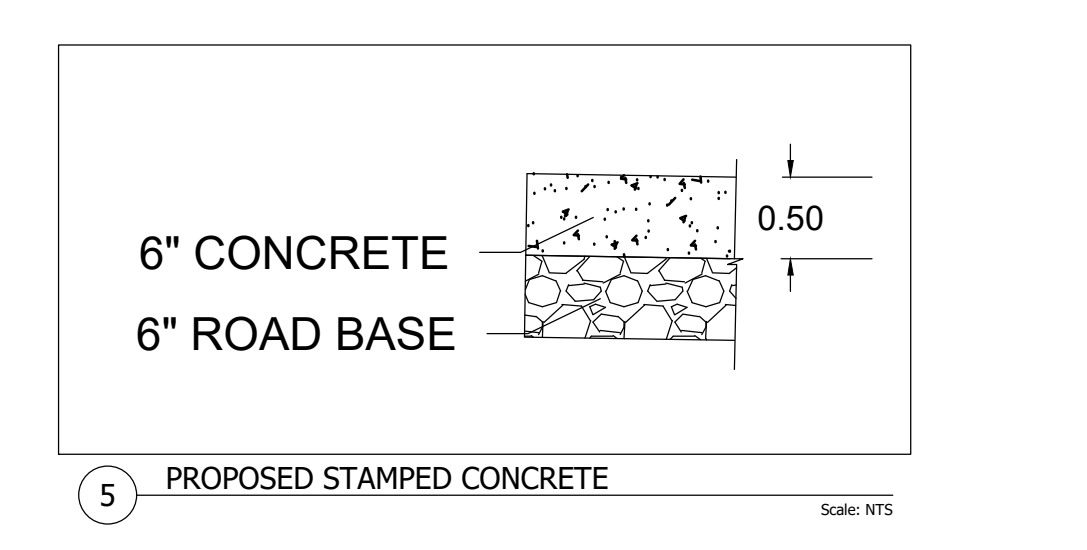
2 15" RIBBON CURB
Scale: NTS



4 5' SIDEWALK
Scale: NTS



3 PROPOSED CONCRETE
Scale: NTS



5 PROPOSED STAMPED CONCRETE
Scale: NTS

DESIGN WEST
LOGAN, UTAH
(435) 752-7031
SALT LAKE CITY, UTAH
(801) 539-8221

GARDNER ENGINEERING
1580 W. 2100 S.
WEST HAVEN, UT 84401
(801) 476-0202

No. 8010280
RYAN A. CHRISTENSEN
[Signature]

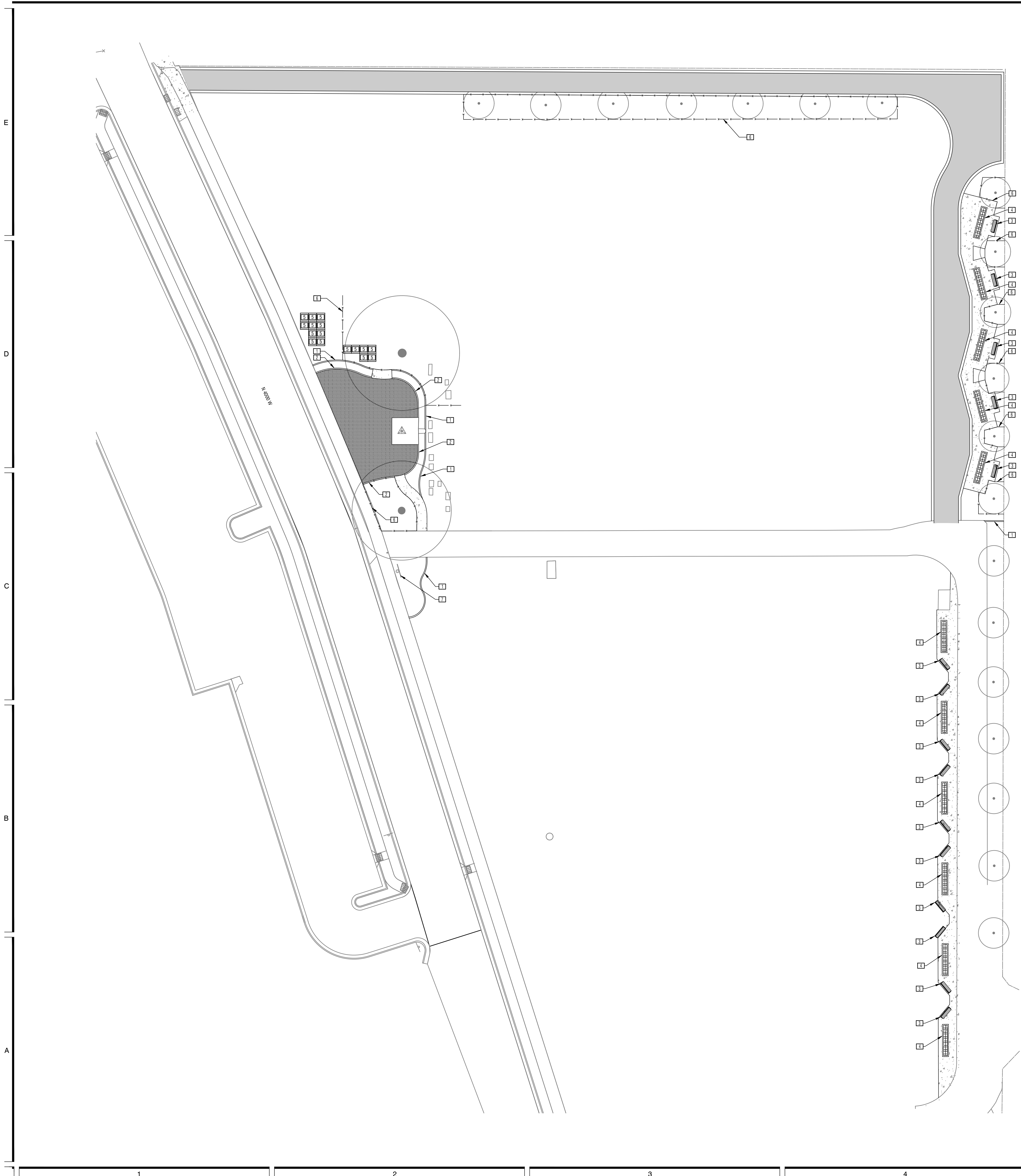
CITY CEMETERY LANDSCAPE
UPGRADES
80 NORTH 4000 WEST
WEST POINT, UT 84015
CITY

MARK:	DATE:	DESCRIPTION:

PROJECT #:	825325
DRAWN BY:	TC
CHECKED BY:	RC
ISSUED:	05.15.2026

60%
REVIEW SUBMITTAL
NOT FOR CONSTRUCTION

CIVIL SITE PLAN



GENERAL NOTES

1. THE CONTRACTOR SHALL INSPECT THE SITE TO BE FULLY AWARE OF ALL PERTINENT EXISTING CONDITIONS PRIOR TO SUBMITTING BID OR PROPOSAL.
2. NO WORK IS TO BEGUN UNTIL NECESSARY PERMITS HAVE BEEN OBTAINED. IT IS THE CONTRACTORS RESPONSIBILITY TO OBTAIN AND PAY FOR ALL PERMITS.
3. PRIOR TO BEGINNING CONSTRUCTION, CONTRACTOR SHALL MEET WITH THE OWNER'S REPRESENTATIVE TO DETERMINE METHOD OF MAINTAINING PUBLIC ACCESS TO THE BUILDING DURING CONSTRUCTION. CONTRACTOR SHALL MAINTAIN APPROVED ACCESS TO THE BUILDING THROUGHOUT THE DURATION OF CONSTRUCTION AND SHALL PROVIDE ALL TEMPORARY RAMPS, BARRIERS, ETC. AS REQUIRED TO MAINTAIN PUBLIC SAFETY.
4. PRIOR TO THE COMMENCEMENT OF ANY WORK, THE CONTRACTOR SHALL VERIFY THE LOCATION OF ALL UNDERGROUND UTILITIES THAT MAY BE AFFECTED BY HIS WORK. THE CONTRACTOR SHALL PROTECT THOSE UTILITIES THAT ARE TO REMAIN AND BE RESPONSIBLE FOR THE REPAIR OF DAMAGES TO SUCH UTILITIES.
5. THE CONTRACTOR SHALL NOTIFY ALL UTILITY COMPANIES WHEN CONSTRUCTION WORK BEGINS NEAR ANY UTILITY LINES AND ARRANGE FOR A UTILITY REPRESENTATIVE TO BE PRESENT IF THE CONTRACTOR'S CLOSE OPERATIONS COULD CREATE A HAZARDOUS CONDITION.
6. THE CONTRACTOR SHALL PROTECT EXISTING BUILDINGS, WALKS, DRIVES, CURBS, ETC. THAT ARE TO REMAIN AND SHALL REPAIR ANY DAMAGE THAT MAY RESULT FROM THE WORK.
7. THE LANDSCAPE AND IRRIGATION CONTRACTORS SHALL COORDINATE THEIR WORK WITH ANY OTHER CONTRACTORS AND TRADES WORKING ON THIS PROJECT. PROVIDE SLEEVES AS REQUIRED FOR DRAINAGE, IRRIGATION AND ELECTRICAL LINES, ETC. PRIOR TO PAVING AND LANDSCAPE WORK.
8. THE CONTRACTOR HAS THE RESPONSIBILITY OF VERIFYING ALL GRADES, ELEVATIONS, DIMENSIONS, MEASUREMENTS, CORNERS, CURBS AND ANGLES FOR WORK TO BE PERFORMED WITHIN THIS CONTRACT. REPORT ANY DISCREPANCIES BETWEEN PLANS AND ACTUAL CONDITION TO THE OWNER'S REPRESENTATIVE IMMEDIATELY.
9. THE CONTRACTOR IS RESPONSIBLE FOR ANY UNAUTHORIZED DAMAGE INSIDE AND OUTSIDE THE LIMIT OF WORK LINE DUE TO CONSTRUCTION OPERATIONS AND SHALL RESTORE DAMAGED AREAS TO ORIGINAL CONDITION AT NO COST.
10. CONTRACTOR SHALL BE RESPONSIBLE FOR YARD AND BUILDING CLEANUP AT THE COMPLETION OF WORK.

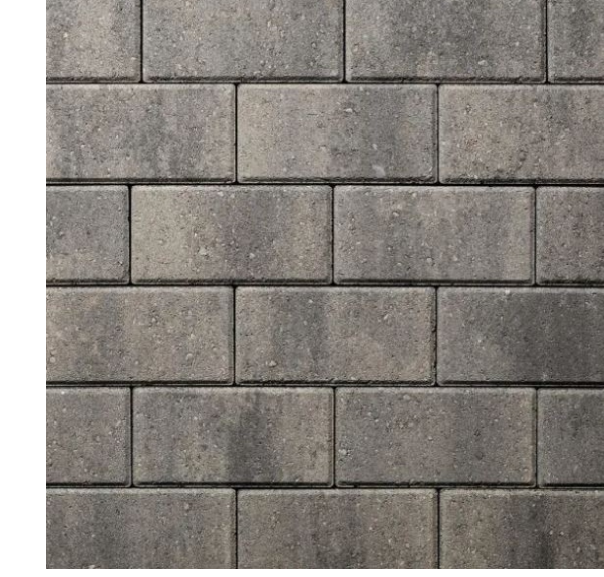
LEGEND

SYMBOL	DESCRIPTION	QTY
[1]	CONCRETE MOWSTRIP BETWEEN PLANTER AND GRASS - 6" wide X 6" deep	
[2]	CONCRETE MOWSTRIP ON PAVER EDGE - 6" wide X 6" deep	
[3]	BENCH - LandscapeForms Generation 50 Traditional Bench without arms, backed, curved faceboard, domestically sourced thermally modified ash, gloss black powdercoat support, surface mount	
[4]	COLUMBARIUM - 60" tall x 36 wide (niches on both sides) x 16" long	
[5]	INFANT PLOT	
[6]	TREE PROTECTION FENCE	
[7]	EXISTING SIGN - preserve and protect	
[8]	BROWN SHREDDED BARK MULCH - 4" depth	
[9]	PAVERS - Belgard Holland Stone Rio, running bond pattern	1,733 sf

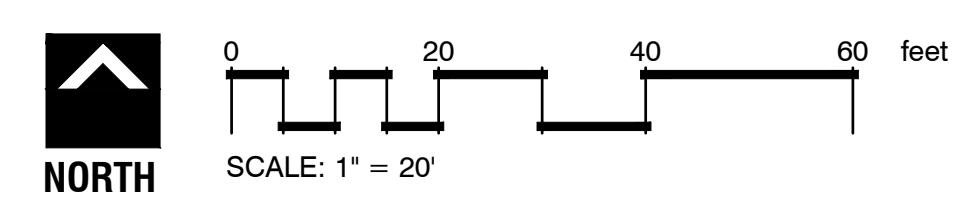
BENCH



PAVERS



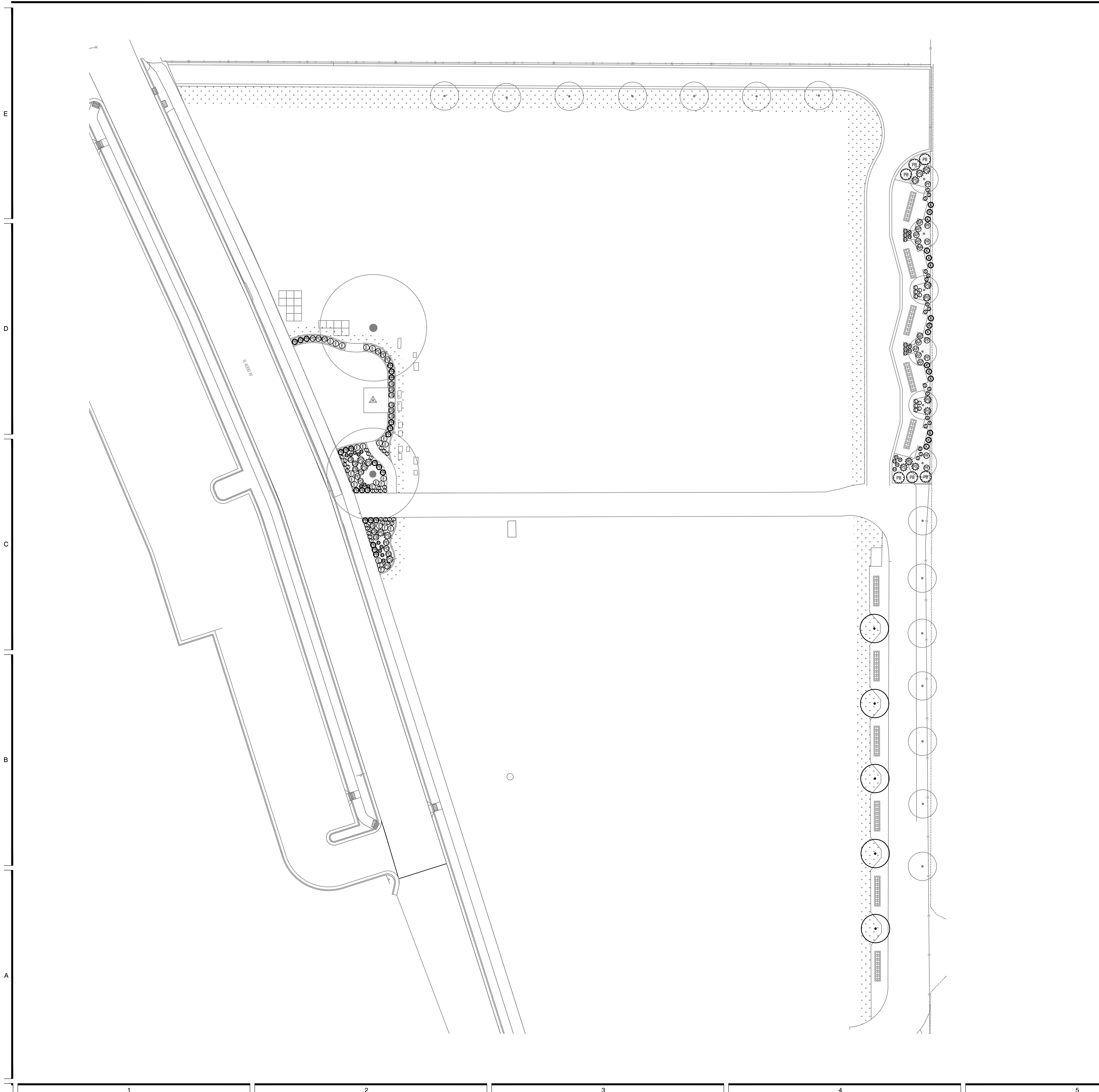
COLUMBARIUM



MARK	DATE	DESCRIPTION

PROJECT #:	825325
DRAWN BY:	K. ALTHOUSE
CHECKED BY:	B. WRIGHT
ISSUED:	05.14.2026

60%
 REVIEW SUBMITTAL
 NOT FOR
 CONSTRUCTION



PLANTING NOTES

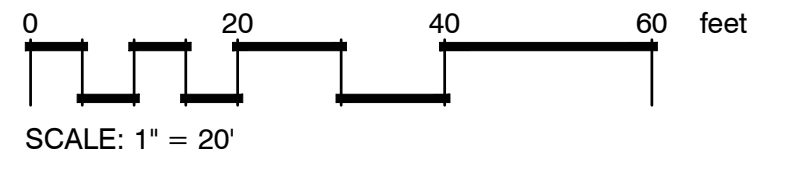
1. CONTRACTOR TO VERIFY ALL CONDITIONS PERTAINING TO THIS PLAN AND REPORT ANY DISCREPANCIES IMMEDIATELY TO THE LANDSCAPE ARCHITECT.
2. THE CONTRACTOR SHALL LOCATE AND VERIFY ALL UTILITIES LINES PRIOR TO PLANTING AND SHALL REPORT ANY CONFLICTS TO THE LANDSCAPE ARCHITECT.
3. CONTRACTOR SHALL REPAIR ALL DAMAGES CAUSED BY OPERATIONS (WHICH OCCUR ON OR OFF SITE) TO THE ARCHITECTS AND OWNERS SATISFACTION.
4. ALL QUANTITIES SHOWN ARE APPROXIMATE AND ARE FURNISHED SOLELY FOR THE CONTRACTOR'S CONVENIENCE. THEY DO NOT NECESSARILY CORRESPOND TO BID SCHEDULE ITEMS. IN THE CASE OF ANY DISCREPANCIES, PLANS SHALL OVERRIDE THE LANDSCAPE AND BID SCHEDULE QUANTITIES. CONTRACTOR SHALL VERIFY QUANTITIES SHOWN ON THE PLANS AND BASE THEIR BID ACCORDINGLY.
5. DO NOT MAKE UNAPPROVED SUBSTITUTIONS. IF SPECIFIED LANDSCAPE MATERIAL IS NOT OBTAINABLE, SUBMIT PROOF OF NON-AVAILABILITY FROM AT LEAST FIVE SOURCES TO LANDSCAPE ARCHITECT, TOGETHER WITH PROPOSAL FOR USE OF EQUIVALENT MATERIAL FOR FINAL APPROVAL.
6. LAYOUT INDIVIDUAL TREE AND PLANT LOCATIONS AND AREAS FOR MULTIPLE PLANTINGS, STAKE LOCATIONS, AND OUTLINE AREAS AND SECURE ARCHITECTS ACCEPTANCE BEFORE START OF PLANTING WORK. MAKE MINOR ADJUSTMENTS AS MAY BE DIRECTED.
7. INSTALL DENTIT PRO'S WEED BARRIER UNDER MULCH. FABRIC SHALL BE INSTALLED AFTER PRE-EMERGENT HAS BEEN APPLIED. CUT AN "X" SHAPE IN WEED BARRIER FOR PLANTS AND STAPLE FOLDS DOWN INTO SOIL. USE FABRIC STAPLES EVERY FIVE FEET ON CENTER IN PLANTER BED.
8. REPAIR ALL LANDSCAPING WHERE NEW CONSTRUCTION MEETS EXISTING.
9. PERFORM PERCOLATION TEST
 - 9.1. SELECT FIVE (5) TYPICAL PLANTING EXCAVATIONS THROUGHOUT SITE FOR DRAINAGE TESTING.
 - 9.2. FILL SELECTED EXCAVATIONS WITH WATER AND VERIFY THAT WATER DRAINS AWAY AT RATE OF 3 INCHES (75 MM) PER HOUR MINIMUM.
 - 9.3. IF IT DOESN'T DRAIN, SELECT THREE (3) EXCAVATIONS APPROXIMATELY 5 FEET (1 500 MM) AWAY FROM EACH NON-DRAINING EXCAVATION AND REPEAT TESTS. CONTINUE TESTING PROCESS UNTIL NON-DRAINING AREAS HAVE BEEN IDENTIFIED.
 - 9.4. WITHIN EXCAVATIONS LOCATED IN IDENTIFIED NON-DRAINING AREAS, AUGER 6 INCH (150 MM) DIAMETER HOLE 4 FEET (1 200 MM) DEEP IN LOW POINT OF EACH EXCAVATION AND FILL WITH TAMPED PLANTING MIX.
10. INFORM LANDSCAPE ARCHITECT OF CONDITIONS OF POOR DRAINAGE.
11. LANDSCAPE CONTRACTOR SHALL COORDINATE AND ADJUST PLANT PLACEMENT WITH SPRINKLERS. PLANTS SHALL NOT BE PLACED WITHIN 12 INCHES OF A SPRINKLER HEAD.
12. SEE L-500 SERIES SHEETS FOR LANDSCAPE DETAILS.

PLANT SCHEDULE

SYMBOL	CODE	QTY	BOTANICAL / COMMON NAME	CONT
TREES				
	TG2	5	Tilia cordata 'Greenspire' / Greenspire Littleleaf Linden	15 gal
SHRUBS				
	B	13	Berberis thunbergii 'Orange Rocket' / Orange Rocket Japanese Barberry	5 gal
	CB	12	Caryopteris x clandonensis 'Blue Mist' / Blue Mist Bluebeard	5 gal
	PF	7	Physocarpus opulifolius '165' / Panther® Ninebark	5 gal
	PS	17	Pinus mugo 'Sherwood Compact' / Sherwood Compact Mugo Pine	5 gal
	PD	12	Potentilla fruticosa 'Gold Drop' / Gold Drop Bush Cinquefoil	5 gal
	PB	6	Prunus besseyi 'P0115' / Pawnee Butter® Sand Cherry	5 gal
GRASSES				
	K	15	Calamagrostis x acutiflora 'Karl Foerster' / Karl Foerster Feather Reed Grass	2 gal
	PR	24	Pennisetum alopecuroides 'Puppy Love' / Puppy Love Fountain Grass	2 gal
PERENNIALS				
	AP	10	Artemisia x 'Powis Castle' / Powis Castle Artemisia	1 gal
	Z	29	Coreopsis verticillata 'Zagreb' / Zagreb Tickseed	1 gal
	E	23	Echinacea x 'Pow Wow Wildberry' / Purple Coneflower	1 gal
	H	15	Hemerocallis x 'Stella de Oro' / Stella de Oro Daylily	1 gal
	L	10	Lavandula angustifolia 'Hidcote Blue' / English Lavender	1 gal
	S	18	Salvia nemorosa 'Balyricosor' / Lyrical™ Rose Meadow Sage	1 gal

LEGEND

SYMBOL	DESCRIPTION	QTY
	BROWN SHREDDED BARK MULCH - 4" depth	1,141 sf
	ROCK MULCH - 2" minus, weed barrier beneath	1,980 sf
	PATCH AND REPAIR TURF GRASS - 3 cultivar minimum, match variety of existing grass	8,928 sf



CITY CEMETERY LANDSCAPE UPGRADES

80 NORTH 4000 WEST
 WEST POINT, UT 84015
 WEST POINT CITY

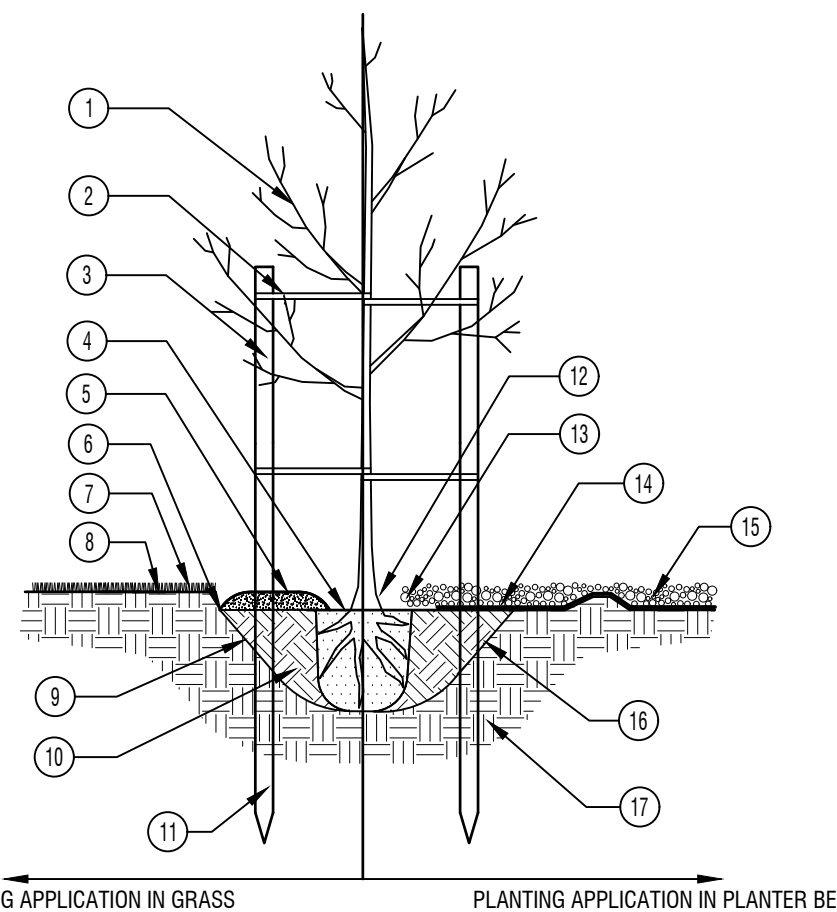
NOT FOR CONSTRUCTION

PROJECT #: 825325
 DRAWN BY: K. ALTHOUSE
 CHECKED BY: B. WRIGHT
 ISSUED: 05.14.2026

60%
 REVIEW SUBMITTAL
 NOT FOR CONSTRUCTION

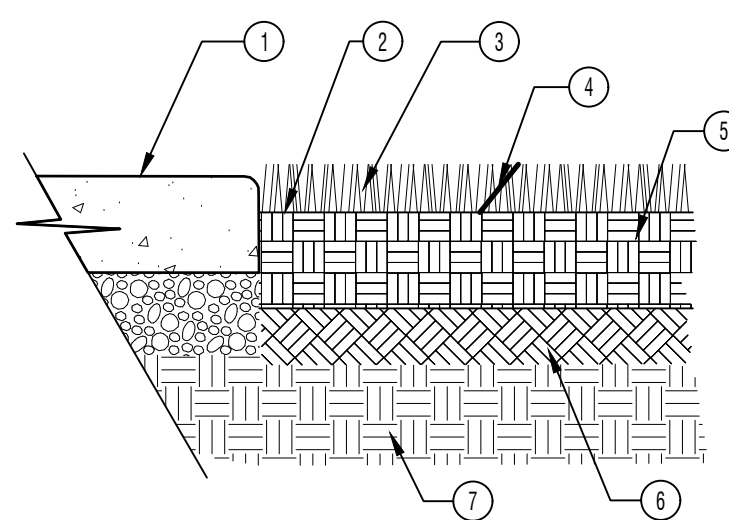
PLANTING PLAN
 L-101

A B C D E



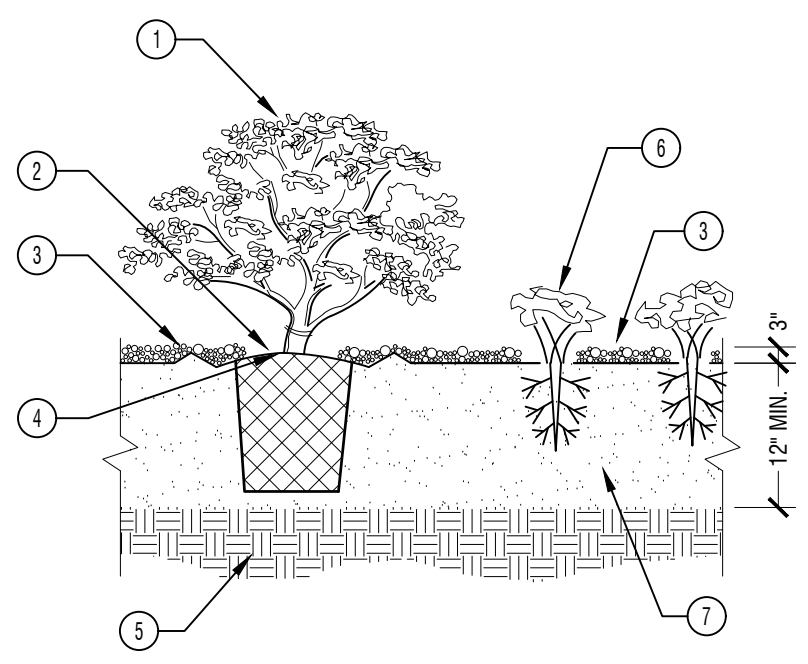
- 1 TREE (SEE PLANT SCHEDULE)
- 2 "CHAINLOCK" OR EQUAL TREE TIE MATERIAL (1" WIDTH), NAIL OR STAPLE TREE TIE MATERIAL TO STAKE TO HOLD VERTICALLY. LOOSELY LOOP EACH TIE AROUND HALF OF TREE TO PROVIDE 1" SLACK FOR TRUNK GROWTH
- 3 SUPPORT TREE WITH (2) 2" DIA. TREATED LUGGED PINE DOWELED TREE STAKES (8'-0" LENGTH)
- 4 AFTER PLACING TREE IN HOLE, REMOVE WIRE AND BURGLAP FROM THE UPPER HALF OF THE ROOT BALL (MORE IF THE ROOT BALL IS STABLE)
- 5 3" DEEP SOIL PEP IN 4" DIA. TREE RING
- 6 TRENCH EDGING - SEE DETAIL THIS SHEET
- 7 GRASS
- 8 FINISH GRADE
- 9 PLANT PIT SHALL BE THREE TIMES LARGER THAN ROOTBALL. SLOPE EDGES AT 45° AND SCARP SIDE BEFORE PLANTING
- 10 BACKFILL PLANTING PIT WITH NATIVE SOIL OR 1/2 NATIVE SOIL AND 1/2 SPECIFIED BACKFILL MIX
- 11 DRIVE STAKES 6" TO 1'-0" INTO UNDISTURBED SOIL BEFORE BACKFILLING
- 12 KEEP MULCH 3" AWAY FROM TREE TRUNK
- 13 PLACE 1-2" DEPTH OF MULCH OVER ROOT BALL
- 14 PLACE LANDSCAPE FABRIC UNDER MULCH WITH 12" CLEAR CIRCLE AROUND TREE TRUNK
- 15 ROCK OR SHREDED BACK MULCH. SEE PLANS
- 16 EXCAVATE PLANTING PIT SO THAT THE ROOT FLARE SHALL BE 1-2" ABOVE FINAL GRADE OR 10% OF ROOT BALL
- 17 UNDISTURBED SUBGRADE

NOTES:
 1. TREES ARE PLACED IN EITHER GRASS AREA OR PLANTER BED. SEE PLANS FOR LOCATION.
 2. INSTALLATION INCLUDES STAKE REMOVAL ONE YEAR AFTER INSTALLATION.



- 1 ADJACENT HARDSCAPE. SEE PLAN FOR MATERIAL
- 2 FINISH GRADE - 1" BELOW TOP OF HARDSCAPE FOR SEED, 1 1/2" BELOW FOR SOG
- 3 SOG
- 4 TIGHT BEVELED JOINTS
- 5 TOP SOIL (4" MINIMUM)
- 6 TRANSITION LAYER TOPSOIL AND NATIVE SOIL MIX
- 7 UNDISTURBED OR COMPACTED SUBGRADE

NOTES:
 1. ENSURE SMOOTH TRANSITION WHEN PATCHING OR TYING INTO EXISTING LAWNS.
 2. MATCH SPECIES OF ADJACENT TURF.



- 1 SHRUB (SEE PLANT SCHEDULE)
- 2 KEEP MULCH 3" AWAY FROM SHRUB AND PERENNIAL STEMS
- 3 MULCH PER PLAN
- 4 SOIL BACKFILL SHALL NOT BE ABOVE ROOT COLLAR
- 5 EXISTING SUBGRADE
- 6 PERENNIAL (SEE PLANT SCHEDULE)
- 7 BACKFILL WITH SPECIFIED TOPSOIL

A TREE PLANTING
 3/8" = 1'-0"

B SOD PLANTING
 1 1/2" = 1'-0"

C SHRUB AND PERENNIAL PLANTING
 3/4" = 1'-0"

NOT FOR CONSTRUCTION

MARK	DATE	DESCRIPTION

PROJECT #: 825325
 DRAWN BY: K. ALTHOUSE
 CHECKED BY: B. WRIGHT
 ISSUED: 05.14.2026

60%
 REVIEW SUBMITTAL
 NOT FOR CONSTRUCTION

PROJECT NAME.....WESTPOINT CITY CEMETERY LANDSCAPE UPGRADES
 LOCATION.....WESTPOINT, UT
 ARCHITECT.....DESIGN WEST 15,000 SITE SF
 STAGE OF DESIGN.....60% CONSTRUCTION DOCUMENTS

CSI #	DESCRIPTION	UNIT QTY	UNIT COST	TOTAL
02	<u>EXISTING CONDITIONS</u>			
	Building Demolition	3000 CF	\$ 0.75	\$ 2,250
	Site Clearing, Misc. Demolition	15,000 SF	\$ 2.00	\$ 30,000
	TOTAL EXISTING CONDITIONS			\$ 32,250
31	<u>EARTHWORK</u>			
	Site Excavation & Rough Grade	15,000 SF	\$ 0.35	\$ 5,250
	Fine Grading at Concrete Paving, Asphalt	6,029 SF	\$ 0.50	\$ 3,015
	Gravel at Concrete Paving	110 Ton	\$ 75.00	\$ 8,262
	SWPPP	1 LS	\$ 5,000.00	\$ 5,000
	TOTAL EARTHWORK			\$ 21,526
32	<u>SITE IMPROVEMENTS</u>			
	Hardscape			
	Asphalt Paving	6,030 SF	\$ 3.95	\$ 23,819
	Curb and Gutter	1,088 LF	\$ 40.00	\$ 43,520
	Concrete Paving	3,155 SF	\$ 12.28	\$ 38,743
	Pavers	1,390 SF	\$ 60.00	\$ 83,400
	Mow Strip	200 LF	\$ 24.00	\$ 4,800
	Protective Fencing	461 LF	\$ 120.00	\$ 55,320
	Benches	5 EA	\$ 3,650.00	\$ 18,250
	Columbarium	11 EA	\$ 20,000.00	\$ 220,000
	Trees	5 EA	\$ 650.00	\$ 3,250
	Shrubs	67 EA	\$ 60.00	\$ 4,020
	Grasses	39 EA	\$ 40.00	\$ 1,560
	Perennials	105 EA	\$ 19.50	\$ 2,048
	Bark Mulch	1,141 SF	\$ 1.95	\$ 2,225
	Rock Mulch	1,980 SF	\$ 3.95	\$ 7,821
	Patch and Repair Turf Grass	8,928 SF	\$ 2.00	\$ 17,856
	Irrigation System	12,049 SF	\$ 2.00	\$ 24,098
	TOTAL SITE IMPROVEMENTS			\$ 550,729