SPRINGVILLE CITY COUNCIL AGENDA
WORK MEETING
TUESDAY, JUNE 16, 2026
110 South Main Street
Springville, Utah 84663

NO FORMAL ACTIONS ARE TAKEN IN A WORK MEETING

5:30 P.M. – WORK MEETING – MULTI-PURPOSE ROOM

CALL TO ORDER

COUNCIL BUSINESS

1. Calendar
   - Jul 03 – Observance of the July 4th Holiday (Civic Center Closed Friday)
   - Jul 07 – Work Study Meeting 5:30 p.m., Regular Meeting 7:00 p.m.
   - Jul 21 – Work Study Meeting 5:30 p.m., Regular Meeting 7:00 p.m.
   - Jul 24 – Observance of the Pioneer Day Holiday (Civic Center Closed Friday)

2. **REVIEW OF THE 7:00 P.M. REGULAR COUNCIL MEETING AGENDA ITEMS**
   a) Invocation – Councilmember Wright
   b) Pledge of Allegiance – Councilmember Smith
   c) Consent Agenda
      3. Approval of the minutes for the June 02, 2026 work and regular meetings
      4. Approval of renaming 1600 South between I-15 and SR 51 as the Dry Creek Parkway – Laura Thompson, Planner
      5. Mayor's appointment of John Dickinson and Willis Jensen to the Landmark Preservation Commission

3. **WORK MEETING DISCUSSIONS/PRESENTATIONS**
   a) TUF DRAFT Study and Methodology – Jeff Anderson, Assistant Public Works Director

MAYOR, COUNCIL, AND ADMINISTRATIVE REPORTS

ADJOURNMENT

CLOSED SESSION, IF NEEDED – TO BE ANNOUNCED IN MOTION

The Springville City Council may temporarily recess the meeting and convene in a closed session as provided by UCA 52-4-205.

SPRINGVILLE CITY COUNCIL AGENDA
REGULAR MEETING
TUESDAY, JUNE 16, 2026
110 South Main Street
Springville, Utah 84663

7:00 P.M. COUNCIL MEETING – CITY COUNCIL ROOM

CALL TO ORDER
INVOCATION
PLEDGE
APPROVAL OF THE MEETING'S AGENDA
MAYOR'S COMMENTS

CEREMONIAL

1. Council Recognition of Planning Commission Member Ann Anderson
2. CERT Graduate Recognition – Lance Haight, Public Safety Director, and JoAnna Larsen, Emergency Management

PUBLIC COMMENT – Audience members may bring any item, not on the agenda, to the Mayor and Council's attention. Please complete and submit a "Request to Speak" form. Comments will be limited to two or three minutes, at the mayor's discretion. State Law prohibits the Council from acting on items that do not appear on the agenda.

CONSENT AGENDA - The Consent Agenda consists of items previously discussed or that are administrative actions where no additional discussion is needed. When approved, the recommendations in the staff reports become the action of the Council. The agenda provides an opportunity for public comment. If, after the public comment, the Council removes an item from the consent agenda for discussion, the item will keep its agenda number. It will be added to the regular agenda for discussion unless otherwise specified by the Council.

3. Approval of the minutes for the June 02, 2026 work and regular meetings
4. Approval of renaming 1600 South between I-15 and SR 51 as the Dry Creek Parkway – Laura Thompson, Planner
5. Mayor's appointment of John Dickinson and Willis Jensen to the Landmark Preservation Commission

REGULAR AGENDA

6. Presentation of a Property Tax Increase Statement by the Budget Officer or an Executive Officer of the city – Bruce Riddle, Assistant City Administrator/Finance Director
7. Presentation of a Property Tax Impact Schedule as a separate agenda item from all other budget items and consideration of a Resolution adopting the Property Tax Impact Schedule

PUBLIC HEARING

8. Public Hearing for consideration of adopting the **Enterprise Fund Transfers** for Fiscal Year 2026/2027 – Bruce Riddle, Assistant City Administrator/Finance Director
9. Public Hearing for consideration of a Resolution and approval of setting compensation for **Executive Municipal Officers** for FY2026/2027 – Patrick Monney, Director of Administration

10. Public Hearing for consideration of an Ordinance and approval of setting compensation for **Springville City Officers and Employees** for FY 2026/2027 – Patrick Monney, Director of Administration
11. Public Hearing for consideration of a Resolution and adoption of the **Springville City FY 2027 Interim Budget**, effective July 1, 2026, until such date and time the city holds a Truth in Taxation hearing and adopts the FY 2027 Final Budget – Bruce Riddle, Assistant City Administrator/Finance Director
12. Public Hearing for consideration of a Resolution to **amend the FY 2026 budget** – Bruce Riddle, Assistant City Administrator/Finance Director

REGULAR AGENDA

13. Consideration of a Resolution adopting the proposed Certified Tax Rate – Bruce Riddle, Assistant City Administrator/Finance Director

MAYOR, COUNCIL, AND ADMINISTRATIVE REPORTS

ADJOURNMENT - CLOSED SESSION, IF NEEDED – TO BE ANNOUNCED IN MOTION

The Springville City Council may temporarily recess the meeting and convene in a closed session as provided by UCA 52-4-205.

CERTIFICATE OF POSTING - THIS AGENDA IS SUBJECT TO CHANGE WITH A MINIMUM OF 24-HOURS NOTICE – POSTED 06/12/2026

In compliance with the Americans with Disabilities Act, the city will make reasonable accommodations to ensure accessibility to this meeting. If you need special assistance to participate in this meeting, please get in touch with the City Recorder at (801) 489-2700 at least three business days prior to the meeting.

Meetings of the Springville City Council may be conducted by electronic means pursuant to Utah Code Annotated Section 52-4-207. In such circumstances, contact will be established and maintained by telephone or other electronic means, and the meeting will be conducted pursuant to Springville City Municipal Code 2-4-102(4) regarding electronic meetings.

s/s - Kim Crane, MMC, City Recorder

MINUTES OF THE WORK/STUDY MEETING OF THE SPRINGVILLE CITY COUNCIL HELD ON TUESDAY, JUNE 02, 2026, AT 5:30 P.M. AT THE CIVIC CENTER, 110 SOUTH MAIN STREET, SPRINGVILLE, UTAH.

Presiding and Conducting:	Mayor Matt Packard	
Elected Officials in Attendance:	Karen Ellingson	
	Logan Millsap	
	Jake Smith	
	Mike Snelson	
	Mindi Wright	Excused

City Staff in Attendance: City Administrator Troy Fitzgerald, Assistant City Administrator/City Attorney John Penrod, Assistant City Administrator/Finance Director Bruce Riddle, City Recorder Kim Crane, Administrative Services Director Patrick Monney, Community Development Director Josh Yost, Internal Services Director Scott Sensanbaugher, Library Director Dan Mickelson, Museum of Art Director Emily Larsen, Parks and Recreation Director Stacey Child, Power Director Jason Miller, Public Works Director Brad Stapley, Public Safety Director Lance Haight, Fire Chief Hank Clinton, and Holly Wilkinson, Controller.

CALL TO ORDER – Mayor Packard welcomed everyone and called the Work/Study meeting to order at 5:34 p.m.

COUNCIL BUSINESS

1. Calendar
   - Jun 06-13 - Art City Days Celebration
   - Jun 08 - Art Loops Ribbon Cutting 6:00 p.m.
   - Jun 16 - Work Study Meeting 5:30 p.m., Regular Meeting 7:00 p.m.

Mayor Packard asked if there were any additions to the calendar. He then invited Parks and Recreation Director Stacey Child to provide an update on preparations for the upcoming Art City Days celebration.

Parks and Recreation Director Stacey Child reported on the schedule of events for Art City Days. She stated that activities would begin with a wiffle ball tournament on Friday evening, followed by a 5K fun run on Saturday morning and the rodeo that evening. She explained that the "Meet the Mayor, Catch the Council" event would feature smaller giveaway items this year, including magnetic puzzle pieces provided by the Parks and Recreation Department. Residents would be able to purchase a puzzle base and collect magnetic pieces, certificates, and small prizes from the Mayor and City Council. She also noted that golf carts would be available for the Mayor and Council at the start of the parade.

Emily Larsen announced that the official launch of the Art Loops program would take place on June 8, 2026, at 6:00 p.m.

2. **DISCUSSION ON THIS EVENING'S REGULAR MEETING AGENDA ITEMS**
   a) Invocation – Councilmember Snelson
   b) Pledge of Allegiance – Councilmember Millsap
   c) Consent Agenda
      3. Approval of the minutes for May 19, 2026, work and regular meetings
      4. Approval of the 2026 Fireworks Restrictions – Hank Clinton, Fire Chief

Mayor Packard asked if there was any discussion on the consent agenda. There was none.

3. **WORK MEETING DISCUSSIONS/PRESENTATIONS**
   a) **Presentation of the FY26 Fraud Risk Assessment Report – Holly Wilkinson, Finance Controller**

Finance Controller Holly Wilkinson provided training on fraud risk assessment requirements, noting that City Council members are required to complete the training once every four years. She reviewed the fraud risk assessment process and explained that the assessment scoring measures the effectiveness of internal controls. She stated that the City's insurance policy requires the City to maintain a specified score to remain eligible for coverage. She also reported that annual ethics pledges are required from the Mayor, City Council, and all City employees. Additional requirements include at least 40 hours of formal training for a member of management, the establishment of a fraud hotline, and the formation of a formal Audit Committee. She noted there would need to be another councilmember on the Audit Committee since Councilmember Jensen's term was up.

Councilmember Karen Ellingson volunteered to serve on the Audit Committee.

   b) **Discussion of Moderate-Income Housing development opportunity on City-owned land at 1200 West Center Street – Josh Yost, Community Development Director**

Community Development Director Josh Yost presented information regarding City-owned surplus property located at 1200 West Center Street, noting that the site contains three buildable parcels. He explained that the property presents an opportunity to help meet the City's moderate-income housing goals and strategies. He introduced Steve Bond of HomeOwnership4U, a nonprofit housing developer, to discuss a potential housing project. Yost later asked for Council feedback on whether staff should continue pursuing the concept, noting that the original intent of acquiring the property was to complete the roadway and that additional work would be needed to develop a neighborhood plan.

Steve Bond explained HomeOwnership4U's model of developing owner-occupied homes with fixed development fees and controlled sales commissions to improve housing affordability. He proposed giving priority opportunities to individuals who work in Springville. He presented a conceptual site plan for the City-owned property that would accommodate fourteen homes while respecting setback requirements. He emphasized that the plan and architectural designs were conceptual in nature. Bond also outlined a homeowner partnership program requiring buyers to work in Springville and enter into an owner-occupancy agreement. He discussed efforts to create efficiencies and explore innovative approaches to provide additional benefits to homeowners.

Councilmember Smith asked whether there would be mechanisms to ensure long-term homeowner occupancy.

Director Yost responded that occupancy requirements would depend on the length of time the homeowner remained in the home and explained that any associated mortgage lien would need to be satisfied upon sale of the property.

City Administrator Troy Fitzgerald stated that staff had been exploring ways to encourage participation from the housing market and develop proof of concept. He noted that staff were seeking opportunities for City involvement, subject to Council direction and approval.

Councilmember Millsap asked for clarification regarding development fees associated with the proposed housing project.

Community Development Director Josh Yost explained that the City could consider waiving certain development fees; however, some fees, including impact fees, could not be waived. He also stated that the purchase price of the City-owned property could not be reduced as part of the proposal.

Councilmember Karen Ellingson asked how property taxes would be addressed for prospective homeowners. Steve Bond explained that during the home closing process, buyers would receive information regarding assessed property values, property taxes, and any applicable subsidies.

The City Council expressed consensus that they were interested in receiving additional information and continuing discussion of the proposal.

Mayor Packard asked for a projected timeline for the project. Director Yost responded that staff would need to work through the real estate transaction process and review any zoning considerations. He stated that staff would provide the Council with a detailed timeline and outlined additional steps that would be required, including neighborhood outreach efforts.

Steve Bond asked about the timeline requirements for the sale of the City-owned property.

City Administrator Troy Fitzgerald explained that the proposal would require time for review and noted that a forty-five-day process would be required before the property sale could proceed.

MAYOR, COUNCIL, AND ADMINISTRATIVE REPORTS

Mayor Packard asked if there was any additional discussion.

City Administrator Troy Fitzgerald reported that the Community Board had completed its review of the General Plan. He explained that Community Development Director Josh Yost was gathering feedback from City staff and the Community Board to provide to the consultant. The consultant would require approximately one month to incorporate the comments before the draft would be ready for community outreach. Fitzgerald stated the long-range goal was to present the updated General Plan at a City Council work meeting in November.

Councilmember Karen Ellingson reported that the PAR Board did not have a meeting scheduled for the week.

Parks and Recreation Director Stacey Child reported that a clock tower had been installed at the golf course and invited Council members to view the completed project. She also reported that sod had been installed at McWane Park and that work on the sound system was ongoing. She stated the park was expected to be ready for Art City Days activities and announced that the McWane Park ribbon-cutting ceremony was scheduled for June 13, 2026, at 7:30 p.m. as part of the concert and fireworks event.

Councilmember Snelson reported that he had recently provided training to the Utility Board.

Councilmember Millsap noted that newly appointed Utility Board members were actively participating and learning. He also reported that the governance structure and bylaws of the South Utah Valley Solid Waste District (SUVSWD) may be revised, although no formal discussion had yet occurred. He further reported that South Utah Valley Power Systems (SUVPS) continued work on transmission line projects intended to support future growth and improve system reliability, and that project costs are allocated annually based on usage.

Public Works Director Brad Stapley provided an update on the 1600 South project, reporting that construction remained on schedule. He stated that staff were coordinating with the Utah Department of Transportation (UDOT) and affected property owners regarding the installation of a traffic signal at 1750 West. In response to a question from Mayor Packard, Stapley reported that the panels for the Sharp Tintic crossing had been installed. He also stated that work was underway on a signal at SR-51 and 1600 South near the T-Bone Restaurant and that roadway widening improvements on SR-51 and a future signal at Evergreen Road were planned.

Mayor Packard asked for an update regarding the rail consolidation project. City Administrator Troy Fitzgerald reported that UDOT was continuing to fund preliminary design and environmental review work for the project.

Councilmember Snelson asked about the status of a proposed land exchange involving property owned by the Forest Service. City Attorney John Penrod explained that approximately 72 acres located west of Hobble Creek Golf Course and near the debris basin were being considered for exchange. He stated that the Forest Service had expressed interest in exchanging that property for approximately 400 acres of hillside property in the Grindstone area and that the exchange would be based on equivalent property values.

ADJOURNMENT CLOSED SESSION IF NEEDED – TO BE ANNOUNCED IN MOTION

The Springville City Council may temporarily recess the meeting and convene in a closed session as provided by UCA 52-4-205.

Motion: Councilmember Snelson moved to adjourn the work meeting at 6:56 p.m. **Councilmember Smith seconded** the motion. **Vote Yes:** Councilmember Ellingson, Councilmember Millsap, Councilmember Smith, Councilmember Snelson, and Councilmember Wright. The motion **Passed Unanimously, 5-0.**

This document constitutes the official minutes for the Springville City Council Work/Study Meeting held on Tuesday, June 02, 2026.

I, Kim Crane, do hereby certify that I am the duly appointed, qualified, and acting City Recorder for Springville City, Utah County, State of Utah. I do hereby certify that the foregoing minutes represent a true, accurate, and complete record of this meeting held on Tuesday, June 02, 2026.

DATE APPROVED: ______________________ ______________________________

Kim Crane
City Recorder

MINUTES OF THE REGULAR MEETING OF THE SPRINGVILLE CITY COUNCIL HELD ON TUESDAY, JUNE 02, 2026, AT 7:00 P.M. AT THE CIVIC CENTER, 110 SOUTH MAIN STREET, SPRINGVILLE, UTAH.

Presiding and Conducting:	Mayor Matt Packard	
Elected Officials in Attendance:	Karen Ellingson	
	Logan Millsap	
	Jake Smith	
	Mike Snelson	
	Mindi Wright	Excused

City Staff in Attendance: City Administrator Troy Fitzgerald, Assistant City Administrator/City Attorney John Penrod, Assistant City Administrator/Finance Director Bruce Riddle, City Recorder Kim Crane, Administrative Services Director Patrick Monney, Community Development Director Josh Yost, Internal Services Director Scott Sensanbaugher, Library Director Dan Mickelson, Museum of Art Director Emily Larsen, Parks and Recreation Director Stacey Child, Power Director Jason Miller, Public Works Director Brad Stapley, Public Safety Director Lance Haight, and Carla Wiese, Economic Development/Planner

CALL TO ORDER

Mayor Packard called the meeting to order at 7:02 P.M.

INVOCATION AND PLEDGE

Councilmember Snelson offered the invocation, and **Councilmember Millsap** led the Pledge of Allegiance.

APPROVAL OF THE MEETING'S AGENDA

Motion: Councilmember Snelson moved to approve the agenda as written. **Councilmember Millsap seconded** the motion. **Voting Yes:** Councilmember Ellingson, Councilmember Millsap, Councilmember Smith, Councilmember Snelson, and Councilmember Wright ABSENT. The motion **Passed Unanimously, 4-0 with 1 absent.**

MAYORS' COMMENTS

Mayor Packard welcomed the Council, staff, and those in attendance.

CEREMONIAL AGENDA

1. **Miss Springville/Mapleton presentation**

Postponed to July 07, 2026

2. **Art City Days Dignitaries – Stacey Child, Parks and Recreation Director**

Stacey Child introduced this year's Art City Days dignitaries. Grand Marshalls Wilford and Natalie Clyde. Wilford Clyde is a lifelong resident of Springville, a former mayor and city council member, and the current chairman of the board for Clyde Companies. Natalie Clyde has been a dedicated community volunteer, involved with the Springville Museum of Art, Children's Arts Festival, and the Nebo Education Foundation. Together, they have been married for 49 years and are deeply involved in BYU community and sporting events.

Emily Larsen introduced resident artists, Alma and Mike Loveland. Known for their business, Your Very Favorite, this couple creates illustration-packed activity books designed for public outreach and community engagement. They have worked with organizations such as the American Fork Library, the City of Orem, and the Springville Museum of Art. Their work includes interactive projects like the Art Loops sidewalk mural on 200 East.

Patrick Monney introduced Business of the Year Riley Johnson and Jeff Jackson with Johnson Tire Service. Celebrating 102 years of service, Johnson Tire was founded in 1924 by C. Edwin Johnson. It has grown into a fourth-generation family business currently led by Riley Johnson and Jeff Jackson. The council recognized the company for its resilience, longevity, and consistent support of community events, including the chamber's golf scholarship tournament.

Melanie Bott introduced citizen of the year David Cook who was honored for a lifetime of civic and volunteer service. His leadership roles have included serving as president of the Springville Volunteer Ambulance Association, treasurer and president of the Springville Museum of Art, and various capacities with the Springville Art Commission and Kiwis Club. He was recognized for his long-standing commitment to scouting and his involvement with the Church of Jesus Christ of Latter-day Saints.

PUBLIC COMMENT

Mayor Packard introduced the Public Comment portion of the agenda and asked if there were any written requests to speak.

Issac Paxman, a candidate for County Commissioner who spoke about his background in local government, including his involvement with the Provo Airport terminal project and Utah County task forces. He emphasized the importance of effective leadership and judgment in public service.

Willis Jensen stated he lived in northern Arizona before moving to Springville. As a new resident of Springville, he advocated for more aggressive water conservation measures. He encouraged the City Council to implement stricter outdoor watering limits and promote alternative landscaping to reduce reliance on traditional grass lawns, citing ongoing drought conditions.

James Expressed deep concerns regarding the investigation into the death of his brother, Michael Stanley Ewing (July 14, 2025). He requested a more thorough, independent investigation and the correction of alleged errors in official police reports provided to the Utah State Medical Examiner.

Jim Copeland representing the Save Cherry Creek Coalition, he questioned the transparency of the timeline regarding the potential closure and sale of Cherry Creek Elementary. He presented documentation suggesting that city and district officials were discussing the property sale months before the public was informed about the closure study, and requested full disclosure before any irreversible actions are taken.

Mayor Packard read a statement and expressed the City Council's sincere sympathy for the Ewing family's loss, noting that he and the council cannot fully comprehend their anguish. He stated that the police and city attorney have devoted significant time to the case and that the city engaged independent experts and an outside investigator to review the evidence. The Mayor concluded that all parties involved reached the same finding that Michael Ewing's death was the result of an overdose with no evidence of foul play while emphasizing that the city remains committed to evaluating any new evidence that may come forward.

CONSENT AGENDA

3. Approval of the minutes for May 19, 2026, work and regular meetings
4. Approval of the 2026 Fireworks Restrictions – Hank Clinton, Fire Chief

Mayor Packard asked for a discussion or a motion on the consent agenda.

Motion: Councilmember Ellingson moved to approve the consent agenda as written. **Councilmember Smith seconded** the motion. **Voting Yes:** Councilmember Ellingson, Councilmember Millsap, Councilmember Smith, Councilmember Snelson, and Councilmember Wright ABSENT. The motion **Passed Unanimously, 4-0 with 1 absent.**

City Administrator Fitzgerald reported on a new state law requiring municipalities to consider family impacts before enacting an ordinance. Under Utah Code 10-3-702.1, cities must evaluate the potential effects of proposed ordinances on family health, stability, and formation. He noted that failure to complete a family impact statement does not invalidate an ordinance. To comply with the new requirement, future staff reports will include a section addressing family impact considerations.

REGULAR AGENDA

5. **Consideration of an Ordinance amending the Official Zone Map to apply the Highway Commercial (HC) Zone to the entirety of parcel 23:024:0065, consisting of approximately 18.73 acres located at approximately 1100 N 2000 W, Springville, Utah – Carla Wiese, Planner II/Economic Developer**

Carla explained that the parcel was created when a larger property with split zoning of Highway Commercial (HC) and Regional Commercial (RC) was subdivided to accommodate the sale of land for the development of Buc-ee's. The remaining parcel retained a small area in the northeastern corner zoned RC. While the site development regulations for the HC and RC zones are the same, the permitted uses differ. The property owner intends to develop the site as an office warehouse, which is not a permitted use in the RC zone. Because the proposed building layout extends into the RC-zoned portion of the property, the applicant requested that the entire parcel be rezoned to HC to avoid complications during the development process.

Councilmember Snelson expressed concern about the appearance of tilt-up construction adjacent to the Buc-ee's development. Carla responded that only a conceptual plan had been submitted at this stage. Councilmember Snelson stated he would like the opportunity to work with the developer on the project's design. City Attorney Penrod noted that only a small portion of the property was currently zoned RC and that rezoning it to HC would allow the proposed use. Mayor Packard emphasized the importance of maintaining a consistent look and feel in the area. Mr. Penrod indicated that discussions regarding future development and design could continue as the project progressed.

Mayor Packard invited comments from Jake Finlinson, representing LH Perry Investments. Mr. Finlinson explained that the request was intended to align the parcel boundaries with the zoning map. Regarding building design, he stated that the developer wanted the project to remain competitive and planned to incorporate architectural features such as accents, color variations, and glazing to create an attractive development. He also noted that the project timeline was dependent on the progress of the Buc-ee's development.

Mayor Packard asked whether the developer would be willing to meet with city officials to discuss design expectations before the zoning change was approved. Mr. Finlinson responded that the final building design had not yet been completed and that no specific plans were available for review. He asked what types of design requirements the Council envisioned. Councilmember Snelson suggested reviewing other projects as examples. City Attorney Penrod cautioned that the final development may differ from the concepts currently being discussed and noted that changes could occur as the project moved through the development process.

Motion: Councilmember Millsap motioned to continue the item to a future meeting. **Councilmember Snelson seconded** the motion. **Vote Yes:** Councilmember Ellingson, Councilmember Millsap, Councilmember Smith, Councilmember Snelson, and Councilmember Wright ABSENT. The motion **Passed Unanimously, 4-0 with 1 absent.**

6. **Consideration of an <u>Ordinance</u> amending the zoning on Parcel #23:032:0096, in the area of 277 N 950 W, from the R1-10 Residential Single-Family Zone to the R1-15 Residential Single-Family Zone – Laura Thompson, City Planner**

Josh reported the amendment was to allow the property owners to construct an agricultural building (a barn) for farm equipment storage, which is not a permitted use under the existing R1-10 zoning without a primary residential structure on the lot.

Motion: Councilmember Snelson motioned to approve **Ordinance #20-2026** a zone map amendment for parcel #23:032:0096, changing its zone from the R1-10 Residential Single-Family Zone to the R1-15 Residential Single-Family Zone. **Councilmember Millsap seconded** the motion. **Rollcall Vote Yes:** Councilmember Ellingson, Councilmember Millsap, Councilmember Smith, Councilmember Snelson, and Councilmember Wright ABSENT. The motion **Passed Unanimously, 4-0 with 1 absent.**

MAYOR, COUNCIL, AND ADMINISTRATIVE REPORTS

Mayor Packard asked for further discussions or reports. There were none.

CLOSED SESSION, AND ADJOURNMENT IF NEEDED – TO BE ANNOUNCED IN MOTION

The Springville City Council may adjourn the regular meeting and convene into a closed session as provided by UCA 52-4-205.

ADJOURNMENT

Motion: **Councilmember Snelson moved** to adjourn at 8:13 p.m. **Councilmember Smith seconded** the motion. **Voting Yes:** Councilmember Ellingson, Councilmember Millsap, Councilmember Smith, Councilmember Snelson, and Councilmember Wright ABSENT. **The motion Passed Unanimously, 4-0 with 1 absent.**

This document constitutes the official minutes for the Springville City Council Regular Meeting held on Tuesday, June 02, 2026.

I, Kim Crane, do hereby certify that I am the duly appointed, qualified, and acting City Recorder for Springville City, Utah County, State of Utah. I do hereby certify that the foregoing minutes represent a true, accurate, and complete record of this meeting held on Tuesday, June 02, 2026.

DATE APPROVED: ______________________ ______________________________

Kim Crane
City Recorder

springville
ART CITY

STAFF REPORT

DATE: June 4, 2026

TO: Honorable Mayor and City Council

FROM: Laura Thompson, Planner II

SUBJECT: **CONSIDERATION TO APPROVE RENAMING 1600 SOUTH BETWEEN I-15 AND SR 51 AS THE 'DRY CREEK PARKWAY.'**

Recommended Motion:
Move to approve renaming the 1600 South corridor between 1-15 and SR-51 as 'Dry Creek Parkway.'

Background:
The 1600 South Corridor is under construction, with new interchange improvements and signage to be installed soon. Where the roadway extends through multiple municipalities, an appropriate name for the area, Dry Creek Parkway, has been chosen.

1600 South was also known as Airport Road when it was within the County's jurisdiction, extending into Spanish Fork (2700 North).

Discussion:
The City Council adopted the Dry Creek Community Plan in 2023, which includes the 1600 South Corridor, but did not officially change the roadway's name. Spanish Fork

recorded an Affidavit of Road Name Change - 2700 North to Dry Creek Parkway, on May 26, 2026.

Staff has prepared an Affidavit of Road Name Change – 1600 South to Dry Creek Parkway - which will affect the property/mailing addresses of 7 properties. These properties will be notified by staff in a separate mailing.

Laura Thompson
Laura Thompson

AFFIDAVIT OF ROAD NAME CHANGE – 1600 SOUTH TO DRY CREEK PARKWAY

The following document changes the street name known as “1600 South” to “Dry Creek Parkway,” affecting the following parcels in the City of Springville, Utah, 84663.

The name change affects the portion of the street extending from the Springville/Spanish Fork Boundary and extending to the east to SR-51.

This affidavit is made for the purpose of updating records with governmental agencies, lenders, utilities, title companies, postal services, and any other interested parties.

26:057:0158 – 245 W Dry Creek Parkway

COM S 62.404 FT FROM THE NW COR. SEC. 9, T8S, R3E, SLB&M; S 351.98 FT; S 56 DEG 38' 59" W 40 FT; S 74 DEG 40' 0" E 86.3 FT; N 55 DEG 52' 0" E 522.08 FT; S 34 DEG 8' 3" E 12 FT; N 55 DEG 52' 0" E 133.8 FT; N 34 DEG 7' 57" W 12 FT; N 55 DEG 52' 0" E 101.2 FT; N 89 DEG 53' 0" W 536.25 FT; S 43 DEG 50' 0" W 41.76 FT; S 0 DEG 8' 14" E 37 FT; S 89 DEG 51' 47" W 93 FT; N 0 DEG 8' 17" W 20 FT; N 45 DEG 10' 14" W 25.87 FT TO THE POB. AREA 3.421 AC.

26:054:0084 – 251 W Dry Creek Parkway

COM S 62.21 FT FROM THE NE COR. SEC. 8, T8S, R3E, SLB&M; S 376.79 FT; S 89 DEG 37' 24" W 211.11 FT; N 0 DEG 22' 36" W 406 FT; S 89 DEG 46' 17" E 186.17 FT; S 45 DEG 32' 40" E 38.66 FT TO THE POB. AREA 1.965 AC.

26:054:0086 – 455 W Dry Creek Parkway

COM S 34.4 FT & W 213.77 FT FROM THE NE COR. SEC. 8, T8S, R3E, SLB&M; S 0 DEG 22' 36" E 406 FT; N 89 DEG 37' 24" E 179.35 FT; S 55 DEG 52' 30" W 804.57 FT; S 89 DEG 30' 25" W 283.02 FT; N 0 DEG 28' 55" W 868.42 FT; N 89 DEG 29' 17" E 397.55 FT; S 89 DEG 14' 24" E 156.44 FT; S 88 DEG 32' 44" E 26.71 FT; S 82 DEG 19' 49" E 49.7 FT; S 88 DEG 34' 57" E 104.93 FT; S 87 DEG 57' 55" E 38.07 FT; S 89 DEG 46' 11" E 1.46 FT TO THE POB. AREA

26:054:0090 – 599 W Dry Creek Parkway

COM S 25.82 FT & W 1127.03 FT FROM THE NE COR. SEC. 8, T8S, R3E, SLB&M; S 0 DEG 28' 55" E 420.45 FT; N 89 DEG 26' 36" W 100 FT; N 0 DEG 28' 55" W 418.59 FT; N 89 DEG 29' 24" E 99.98 FT TO THE POB. AREA 0.962 AC.

26:054:0099 – 615 W Dry Creek Parkway

COM S 24.635 FT & W 988.111 FT FROM THE NE COR. SEC. 8, T8S, R3E, SLB&M; S 0 DEG 28' 55" E 868.41 FT; S 89 DEG 30' 25" W 339.2 FT; S 424.06 FT; W 373.56 FT; N 1268.75 FT; N 82 DEG 30' 0" E 162.49 FT; N 89 DEG 6' 29" E 84.68 FT; N 89 DEG 29' 17" E 220.74 FT; S 0 DEG 28' 55" E 418.57 FT; S 89 DEG 26' 35" E 100 FT; N 0 DEG 28' 55" W 420.41 FT; N 89 DEG 29' 16" E 138.95 FT TO THE POB. AREA 16.746 AC.

26:043:0060 – 510 W Dry Creek Parkway

COM N 87.165 FT & W 791.987 FT FROM THE SE COR. SEC. 5, T8S, R3E, SLB&M; S 89 DEG 29' 25" W 55.44 FT; N 84 DEG 47' 58" W 50.25 FT; S 89 DEG 29' 24" W 319 FT; N 47 DEG 34' 48" W 58.73 FT; N 0 DEG 30' 38" W 20 FT; S 89 DEG 29' 21" W 3.89 FT; N 297.62 FT; E 471.89 FT; S 358.42 FT TO THE POB. AREA 3.833 AC.

35:752:0004 – 454 W Dry Creek Parkway

PART LOT 1, BEAR RIVER STORAGE SUB DESCRIBED AS FOLLOWS; COM FROM THE NW COR LOT 1, BEAR RIVER STORAGE SUB; N 89 DEG 48' 38" E 181.39 FT; S 89 DEG 40' 15" E 392.23 FT; S 0 DEG 19' 4" E 339.84 FT; S 49 DEG 59' 2" W 26.73 FT; ALONG A CURVE TO THE R (CHORD BEARS: N 89 DEG 5' 17" W 318.5 FT, RADIUS = 6442 FT); ALONG A CURVE TO THE L (CHORD BEARS: N 88 DEG 28' 3" W 140.53 FT, RADIUS = 5058.02 FT); N 4 DEG 10' 9" W 103.64 FT; N 19 DEG 45' 30" W 261.91 FT TO THE POB. AREA 4.200 AC.

Any questions regarding these changes should be directed to Springville City Community Development (801-491-7804).

Dated: May 26, 2026

____
Laura Thompson, Planner II
Springville City

STATE OF UTAH)
: ss.
COUNTY OF UTAH)

On the ___ day of _____, 2026, before me personally appeared Laura Thompson, City Planner II, Springville City, a Notary Public in and for the State of Utah, the signers of the above instrument, who duly acknowledged to me that they executed the same.

____
Notary Public

SPANISH FORK
PRIDE & PROGRESS

Affidavit of Road Name Change - 2700 N to Dry Creek Pkwy

May 26, 2026

TO WHOM IT MAY CONCERN:

This is to inform you of a road name change located in Spanish Fork, UT. **The public road known as 2700 N, being located within the southwest quarter of Section 6, Township 8 South, Range 3 East, will change to Dry Creek Pkwy**. This public road is connected to and east of Main St and ends at the boundary of Spanish Fork and Springville.

Currently, there is 1 address this street name change will affect:

PARCEL #	OLD ADDRESS	NEW ADDRESS
65:680:0004	102 E 2700 N	102 E Dry Creek Pkwy

If you have the old road name or addresses, we ask you to update your records to reflect the change.

If you have any questions, please feel free to contact me using the information provided on the final page.

Please also see final page for Notary and other signatures.

SINCERELY,
Shawn Beecher

Shawn Beecher

Shawn Beecher, GISP
Engineering
GIS Administrator
801.804.4571
sbeecher@spanishfork.org
www.spanishfork.org

STATE OF UTAH)
:SS.
COUNTY OF UTAH)

On the 26th day of May , 2026, personally appeared before me Shawn Beecher, the signer/s of the foregoing instrument, who duly acknowledged to me that they/s/he executed the same, did say that he is the GIS Administrator for Spanish Fork City Corporation and that said document was signed by him in behalf of said corporation by authority of its bylaws, or resolution of its City Council and said Shawn Beecher acknowledgement to me that said corporation executed the same.

KIM COUGHLAN
Notary Public, State of Utah
Commission #747945
My Commission Expires
03/30/2030

NOTARY PUBLIC

springville
ART CITY

STAFF REPORT

DATE: June 9, 2026

TO: Honorable Mayor and City Council

FROM: Bruce Riddle, Finance Director

SUBJECT: **SPRINGVILLE CITY FY 2027 PROPERTY TAX STATEMENT**

RECOMMENDED MOTION

An Executive Officer or Budget Officer is required by State law to make the attached statement in the public meeting where the Tentative Budget is discussed and at any additional public meetings where the budget is discussed until adoption of an Interim Budget, but no formal action is required from the Council.

EXECUTIVE SUMMARY

As required by State Code, an Executive Officer of Budget Officer is required by State law to make the attached Property Tax Increase Statement regarding the Council's consideration of an increase to a property tax rate that would exceed the certified tax rate provided by the County. The City also needs to produce, present and make available the attached Property Tax Impact Schedule.

SUMMARY OF ISSUES/FOCUS OF ACTION

The recently adopted House Bill 236, which will amend Utah Code §59-2-919. 923 and 924, requires a number of disclosure notices, statements and schedules in order to increase transparency when a municipality proposes to increase property tax rates beyond the certified tax rate. The attached documents comply with certain requirements of the new law.

BACKGROUND.

The legislation referenced above was passed by the Utah State Legislature in its 2026 General Session and becomes law on May 6, 2026. In an effort to comply with the intent of the new law, Springville has incorporated the new requirements into its budget development process.

DISCUSSION

The attached document complies with the portions of the new law referenced and provides notice to the public of the Council's intent to consider an increase to the property tax rate beyond the certified tax rate. A public hearing will be held on June 16, 2026 wherein the Council will consider adoption of an Interim budget that would become effective on July 1, 2026 for the 2027 fiscal year and that would incorporate the property tax rate increase alluded to. This would then trigger a Truth in Taxation hearing, which is scheduled for August 18, 2026 where a final certified tax rate would be adopted, and a Final Budget would be approved either with or without the property tax increase depending on the outcome of the Council's vote.

The Interim budget would hold the proposed property tax increase amounts in separate departmental accounts that must remain unspent until such time that the Final Budget is adopted.

ALTERNATIVES

The Council can choose not to consider the tax increase proposal, which would eliminate the need for the disclosure items and documents to be considered as part of the budget process.

FISCAL IMPACT

The proposed property tax increase is estimated to generate approximately $97,000 to offset inflationary impacts to General Fund departments that are supported by property tax revenue. Not considering, the increase would result in the need for departments to adjust their budgets appropriately.

Property Tax Increase Statement

State law requires the City to make the following statement regarding property taxes.

In Utah, a city's property tax rate does not automatically increase with inflation. When costs rise, maintaining current service levels sometimes requires a deliberate adjustment to the tax rate.

Springville City is currently considering levying a property tax rate that exceeds the certified tax rate for the upcoming fiscal year, which begins July 1, 2026.

If approved, the proposed increase would generate approximately $97,000 in additional ad valorem property tax revenue, representing an approximate 3.0% increase in the City's property tax revenue. The purpose of this proposed increase is to help offset inflation-related cost increases in City operations that rely on property tax funding.

If Springville City proceeds with this proposed tax rate increase, the City will provide formal notice and conduct a public hearing, as required by state law, at which members of the public will have the opportunity to comment.

Notice of this meeting has been provided in accordance with the Open and Public Meetings Act and includes a separate agenda item for this required statement.

springville
ART CITY

STAFF REPORT

DATE: June 9, 2026

TO: Honorable Mayor and City Council

FROM: Bruce Riddle, Finance Director

SUBJECT: SPRINGVILLE CITY FY 2027 PROPERTY TAX IMPACT SCHEDULE

RECOMMENDED MOTION

The Finance Department recommends approving a Resolution adopting a Property Tax Impact Schedule referenced in the Property Tax Increase Statement as a separate document from all other budget documents.

EXECUTIVE SUMMARY

As required by State Code, an Executive Officer of Budget Officer is required by State law to make a Property Tax Increase Statement regarding the Council's consideration of an increase to a property tax rate that would exceed the certified tax rate provided by the County. The City also needs to produce, present and make available the attached Property Tax Impact Schedule.

SUMMARY OF ISSUES/FOCUS OF ACTION

The recently adopted House Bill 236, which will amend Utah Code §59-2-919. 923 and 924, requires a number of disclosure notices, statements and schedules in order to increase transparency when a municipality proposes to increase property tax rates beyond the certified tax rate. The attached documents comply with certain requirements of the new law.

BACKGROUND.

The legislation referenced above was passed by the Utah State Legislature in its 2026 General Session and becomes law on May 6, 2026. In an effort to comply with the intent of the new law, Springville has incorporated the new requirements into its budget development process.

DISCUSSION

The attached document complies with the portions of the new law referenced and provides notice to the public of the Council's intent to consider an increase to the property tax rate beyond the certified tax rate. A public hearing will be held on June 16, 2026 wherein the Council will consider adoption of an Interim budget that would become effective on July 1, 2026 for the 2027 fiscal year and that would incorporate the property tax rate increase alluded to. This would then trigger a Truth in Taxation hearing, which is scheduled for August 18, 2026 where a final certified tax rate would be adopted, and a Final Budget would be approved either with or without the property tax increase depending on the outcome of the Council's vote.

The Interim budget would hold the proposed property tax increase amounts in separate departmental accounts that must remain unspent until such time that the Final Budget is adopted.

FAMILY IMPACT CONSIDERATION

Consistent with Utah Code §10-3-702.1, staff has considered the potential impacts of this action on family health, stability, and formation. The proposed Springville City FY 2027 Property Tax Impact Statement is a budgetary action adopted by resolution, reflects existing statutory requirements, and does not introduce new regulatory requirements or restrictions. While the tax increase, if adopted, would have a small annual impact of approximately $6.36 on the average residence, Staff feels the benefits of continuity of existing service levels outweighs the impact on families resulting from this action.

ALTERNATIVES

The Council can choose not to consider the tax increase proposal, which would eliminate the need for the disclosure items and documents to be considered as part of the budget process.

FISCAL IMPACT

The proposed property tax increase is estimated to generate approximately $97,000 to offset inflationary impacts to General Fund departments that are supported by property tax revenue. This amount translates to approximately annual increases of $6.36 for the average residential property and $11.57 for a business with the same valuation. Not considering, the increase would result in the need for departments to adjust their budgets appropriately.

RESOLUTION #2026-___

A RESOLUTION OF THE CITY COUNCIL OF SPRINGVILLE CITY, UTAH, ADOPTING A PROPERTY TAX IMPACT SCHEDULE RELATED TO A PROPOSED PROPERTY TAX INCREASE FOR FISCAL YEAR 2026-2027.

WHEREAS, Springville City is a fiscal year taxing entity operating under a fiscal year beginning July 1 and ending June 30; and

WHEREAS, the Springville City Council is considering adopting a property tax rate that exceeds the certified tax rate for the fiscal year beginning July 1, 2026; and

WHEREAS, pursuant to Utah Code §59-2-919 and §59-2-924, as amended by H.B. 236 (2026 General Session), a fiscal year taxing entity proposing a property tax increase is required to:

- present a tentative (interim) budget that includes a property tax impact schedule;
- make a public statement that it is considering a tax increase and disclose key financial impacts; and
- adopt an interim budget including the property tax impact schedule prior to June 30; and

WHEREAS, the required property tax impact schedule must identify:

- the approximate additional revenue generated;
- the percentage increase in property tax revenue;
- the estimated impact on residential and commercial taxpayers; and
- departmental budget impacts associated with the proposed increase; and

.

WHEREAS, the Springville City Council has been presented with a Proposed Property Tax Impact Schedule, which reflects:

- an increase in the general operations tax rate from 0.000759 to 0.000782;
- approximately $97,000 in additional annual property tax revenue;
- an estimated 3.0% increase in property tax revenue;
- an estimated annual increase of $6.36 for a $500,000 residence and $11.57 for a $500,000 business; and
- departmental budget adjustments totaling approximately $97,000 to maintain current service levels; and

WHEREAS, the stated purpose of the proposed tax increase is to maintain existing service levels in light of inflationary pressures, including increases in labor, fuel, and contractual costs; and

WHEREAS, consistent with U.S.C. 10-3-702.1, the City Council has considered the impact this proposed resolution may have on family health, stability, and formation;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SPRINGVILLE, UTAH, as follows:

The City Council hereby adopts the Property Tax Impact Schedule attached as *Exhibit A*, which satisfies the requirements of Utah Code §59-2-924 by:

- identifying the approximate additional property tax revenue;
- describing the percentage increase in revenue and taxpayer impacts; and
- outlining departmental budget effects and operational impacts associated with the proposed increase.

PASSED AND APPROVED this 16th day of June 2026.

____

Matt Packard, Mayor

ATTEST:

____

Kim Crane, City Recorder

Proposed Property Tax Impact Schedule

Springville City will consider an increase to its general operations property tax rate from .000759 (certified rate) to .000782 (estimated proposed rate) to generate additional revenue of approximately $97,000. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the proposed property tax increase is adopted. This proposed adjustment would allow the City to maintain current service levels as costs rise, rather than expanding services.

Springville's Current General Operations Property Tax Revenue	$3,180,742
Proposed Estimated Revenue with Tax Change	$3,277,742
New General Operation Property Tax Revenue to Springville	**$97,000**

Estimated Increase to Springville's General Operations Property Tax Revenue 3.0%

Estimated Annual Increase to a residence valued at $500,000 (example)	$6.36
Estimated Annual Increase to a business valued at $500,000 (example)	$11.57

The purpose of this proposed increase is to help offset inflation-related cost increases in City operations that rely on property tax funding. The tax increase:

- Helps maintain existing service levels amid rising labor, fuel, and contract costs
- Reduces pressure for larger one-time increases in future years

The amounts shown below are estimates intended to illustrate how additional property tax revenue would support City operations and do not represent final budget appropriations. For specific departmental amounts, refer to the line-item detail contained in the Tentative Budget.

Affected Department(s)	Proposed Budget ($)	Budget without Tax Change ($)	Budget Change ($)
Public Safety (Police, Fire, Dispatch)	15,308,868	15,262,003	46,865
Public Works & Streets	15,133,828	15,124,967	8,861
Community Development (Building Inspections, Planning & Zoning)	1,096,295	1,094,719	1,575
Parks, Recreation & Cultural Services (Parks, Canyon Parks, Cemetery, Clyde Recreation Center, Recreation, Senior Citizens, Art Museum, Library)	12,372,466	12,345,271	27,195
General Government (Legislative Body, Administration, Legal, Finance, Treasury)	4,438,326	4,425,822	12,504
Total			**97,000**

STAFF REPORT

DATE: June 9, 2026

TO: Honorable Mayor and City Council

FROM: Bruce Riddle, Finance Director

SUBJECT: **FY 2027 FINAL BUDGET – ENTERPRISE FUND TRANSFERS**

RECOMMENDED MOTION

Other than opening a Public Hearing, no formal action is required of the City Council. It is proposed that the public hearing be opened on June 16, 2026 and any comments from the public heard.

EXECUTIVE SUMMARY

Approximately $8.9 million of the General Fund's $37,600,0000 in revenues comes from transfers from the City's enterprise funds (utilities and golf). Approximately 48% of those transfers are administrative fees allocated to the enterprise (utility) and Street funds for services they receive from the General Fund (e.g. engineering, legal, H.R., utility billing, etc.). These allocations are calculated by the Finance Department and are deemed to be a reasonable cost of providing the services. The remainder of the transfers are effectively dividend payments to the citizen-owners of the utilities that would otherwise go to investors if the utilities were privately held. These transfers are used for general governmental purposes and help keep property tax rates low. State law requires transparency in reporting the transfers and also requires a public hearing.

SUMMARY OF ISSUES/FOCUS OF ACTION

State statute (Utah Code 10-6-135.5) requires, among other things, that a municipality intending to transfer money from an enterprise fund to another fund of the city to hold a separate and independent public hearing to provide for public comment on these intended transfers.

BACKGROUND

During the 2017 Session, the Utah Legislature passed HB 164 (Municipal Enterprise Fund Amendments), which modified language relating to transfers of money from a municipal enterprise fund to another fund. The requirements of the new legislation include: (a) providing public notice of the intended transfer (including a letter sent to utility customers, e-mailing the letter to paperless billing customers, and posting the letter on the city's website and any social media platforms used by the city), (b) clearly identifying the transfer in the budget document, and (c) holding a separate and independent public hearing related to the transfer.

DISCUSSION

The City has complied with the requirements of the State law. A copy of the letter that was sent to the utility customers is attached to this staff report.

ALTERNATIVES

The public hearing is required if the Council intends to include transfers in the budget. The City Council could remove transfers from the budget.

FISCAL IMPACT

The transfers included in the FY 2027 budget total $8,994,403. Alternate funding sources or budget reductions would be required if the transfers were eliminated.

Notice to Springville Utility Customers

State law requires that the City provide an annual disclosure of money transferred from an enterprise fund (typically a utility service) to any other fund of the City. Springville's Fiscal Year 2027 Tentative Budget includes a set percentage transfer of 6.5 percent of operating revenues from each of the utility enterprise funds (Water, Sewer, Electric, Storm Drain, and Solid Waste) to the City's General Fund. The transfer amount also includes the value of utilities provided to the general fund at no charge. Additionally, the budget includes a transfer of two percent of the budget of Enterprise Fund capital projects to support the "Percentage for the Arts" program, which promotes public art in Springville. Transfers are amounts that cannot be defined as reasonable allocations of costs between funds and are not typically repaid.

As has been its practice for many years, the City of Springville has budgeted for the transfer of money from its utility enterprise funds to the general fund as a return on investment to its shareholders, the Springville City rate payers. These funds are used each year to help cover costs of important city services like police, fire, library, senior center, parks, recreation and other city functions. The utility transfer helps keep property taxes low in Springville.

Separate from these operating transfers, the enterprise funds pay an administrative charge to cover the costs of centralized services provided by the general fund to the enterprise funds. These services include but are not limited to utility billing, accounting, payroll, legal, human resources, and engineering. These administrative fees are calculated by the Finance Department and are considered to be reasonable allocations of costs between funds.

The following are Fiscal Year 2027 transfers and administrative fees (budgeted not to exceed):

Fund	FY 2027 Expense Budget	Transfer To	Transfer Amount	% of Expense Budget	Admin. Fees	% of Budget
Water	$10,353,333	GF/ISF Fund	$642,800	6.2%	$1,303,026	12.6%
Sewer	$7,550,912	GF/ISF Fund	$561,303	7.4%	$845,952	11.2%
Electric	$40,190,000	GF/ISF Fund	$3,078,610	7.7%	$692,276	1.7%
Storm Water	$2,772,525	GF/ISF Fund	$183,850	6.6%	$484,011	17.5%
Solid Waste	$2,946,864	GF/ISF Fund	$190,505	6.5%	$524,797	17.8%
Golf	$2,316,823	GF/ISF Fund	$4,700	0.2%	$107,466	4.6%
Streets	$15,133,829			0.0%	$374,721	2.5%

The FY 2027 Tentative Budget will be considered by the City Council in their regular meeting on May 5, 2026, with a public hearing set for Tuesday, June 16, 2026 at 7:00 p.m. at the City Council Chambers located at the Springville City Center, 110 South Main Street, Springville, Utah. The public hearing will be to discuss the proposed dividend transfer in the Fiscal Year 2027 Budget.

More information about the City's Budget is available at:
https://www.springville.org/finance/budgets/

Thank you for your support and involvement as a customer of Springville Utilities.

STAFF REPORT

DATE: June 16, 2026

TO: Honorable Mayor and City Council

FROM: Patrick Monney, Director of Administrative Services

SUBJECT: FY 2027 EXECUTIVE MUNICIPAL OFFICERS COMPENSATION INCREASES

RECOMMENDED MOTION

The Administration Department recommends that the City Council pass a motion to approve Resolution No. ______ that outlines executive municipal officers' compensation increases for Springville City officers and employees for the fiscal year ending June 30, 2027.

EXECUTIVE SUMMARY

This resolution sets forth the compensation increases for executive municipal officers based off a combination of cost of living adjustment (COLA) and merit performance for the City as required by State law (10-3-818 (2)). The total amount of all executive municipal officers increases to the FY2027 budget will be between 0% and not to exceed 7.5% of all municipal officers' annualized earnings (collectively/in total not to exceed $236,559.96). This range is contemplated in the budget that has been balanced, adopted as tentative, and is considered for final adoption in a public hearing at the same time as consideration of this resolution which will need a separate public hearing.

SUMMARY OF ISSUES/FOCUS OF ACTION

State statute (Utah Code Annotated10-3-818 (2)) requires a municipality to present executive municipal officers' compensation increase by resolution prior to a public hearing.

BACKGROUND

During the 2024 Utah State legislative session, Utah Code 10-3-818, was amended to include a separate public hearing to publish the executive municipal officers' compensation increase for each annual budget (10-3-818 (2)). This process provides the transparency state law requires while allowing the process to be as efficient as possible.

DISCUSSION

Compensation schedules were reviewed and analyzed as part of the budget process.

ALTERNATIVES

The Council could consider changes to the compensation schedules and make changes to the budget accordingly.

FISCAL IMPACT

The compensation schedules reflect market adjustments and were discussed as part of the budget process. These schedules are included in the budget, which is balanced.

RESOLUTION #2026-___

A RESOLUTION SETTING COMPENSATION FOR SPRINGVILLE CITY EXECUTIVE MUNICIPAL OFFICERS FOR FISCAL YEAR 2026-2027.

WHEREAS, Section 10-3-818 (2) of the Utah Code Annotated requires Springville City to publish the compensation increases of its Executive Municipal Officers prior to the Governing Body's adoption to final budget after a public hearing; and

WHEREAS, on June 16, 2026, the Springville City Council held a public hearing to hear public comments concerning Springville's annual budget, which budget includes salaries for executive municipal officers and all full-time employees; and

WHEREAS, Springville's Compensation Schedule for Fiscal Year 2026-2027 is attached to and incorporate as a part of Springville City's Fiscal 2026-2027 Final Budget, which the City Council has adopted concurrently with Ordinance #_____-2026; and

WHEREAS, after holding a public hearing on this Resolution, the Springville City Council does now desire to hereby approve and adopt this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Springville, Utah:

SECTION 1: For Fiscal Year 2026-2027, executive municipal officers' combined compensation increases shall be issued based off a combination of cost of living adjustment (COLA) issued in July 2026 and merit performance issued in January 2027 which may result in 0% but not to exceed 7.5% of their annualized earnings.

SECTION 2: For Fiscal Year 2026-2027, all executive municipal officers, appointed officers and employees of Springville City shall be paid in accordance with Springville's Compensation Schedule for Fiscal Year 2026-2027.

SECTION 3: This resolution will become effective one day after publication hereof in the manner required by law.

ADOPTED by the City Council of Springville, Utah, this 16th day of June, 2026.

____
Matt Packard, Mayor

ATTEST:

____
Kim Crane, City Recorder

EXHIBIT
Compensation Schedule for Fiscal Year 2026-2027

		Compensation % Range for FY 2027 ANNUALIZED								
Department	Position	Minimum = 0%	Maximum = +7.5%	NOT TO EXCEED	3% COLA	Six Months	4.5% Merit	Six Months	Annualized COLA and M	Difference between calculations
Administration	City Recorder	$ 95,492.80	$ 102,654.76	$ 7,161.96	$ 98,357.58	$ 49,178.79	$ 102,783.68	$ 51,391.84	$ 100,570.63	$ 5,077.83
Administration	City Administrator	$ 211,598.40	$ 227,468.28	$ 15,869.88	$ 217,946.35	$ 108,973.18	$ 227,753.94	$ 113,876.97	$ 222,850.14	$ 11,251.74
Administration	Director of Administrative Services	$ 142,043.20	$ 152,696.44	$ 10,653.24	$ 146,304.50	$ 73,152.25	$ 152,888.20	$ 76,444.10	$ 149,596.35	$ 7,553.15
Art Museum	Museum Director	$ 108,596.80	$ 116,741.56	$ 8,144.76	$ 111,854.70	$ 55,927.35	$ 116,888.17	$ 58,444.08	$ 114,371.43	$ 5,774.63
City Engineer	City Engineer	$ 139,900.80	$ 150,393.36	$ 10,492.56	$ 144,097.82	$ 72,048.91	$ 150,582.23	$ 75,291.11	$ 147,340.03	$ 7,439.23
Electric Distribution	Power Director	$ 187,574.40	$ 201,642.48	$ 14,068.08	$ 193,201.63	$ 96,600.82	$ 201,895.71	$ 100,947.85	$ 197,548.67	$ 9,974.27
Engineering & Interna	Director of Internal Services	$ 159,598.40	$ 171,568.28	$ 11,969.88	$ 164,386.35	$ 82,193.18	$ 171,783.74	$ 85,891.87	$ 168,085.04	$ 8,486.64
Finance	Assistant City Administrator/ Finance Direc	$ 197,912.00	$ 212,755.40	$ 14,843.40	$ 203,849.36	$ 101,924.68	$ 213,022.58	$ 106,511.29	$ 208,435.97	$ 10,523.97
Fire	Assistant Public Safety Director/Fire Chief	$ 152,505.60	$ 163,943.52	$ 11,437.92	$ 157,080.77	$ 78,540.38	$ 164,149.40	$ 82,074.70	$ 160,615.09	$ 8,109.49
Legal	Assistant City Attorney	$ 93,204.80	$ 100,195.16	$ 6,990.36	$ 96,000.94	$ 48,000.47	$ 100,320.99	$ 50,160.49	$ 98,160.97	$ 4,956.17
Legal	Assistant City Administrator/City Attorney	$ 197,912.00	$ 212,755.40	$ 14,843.40	$ 203,849.36	$ 101,924.68	$ 213,022.58	$ 106,511.29	$ 208,435.97	$ 10,523.97
Legal	Assistant Supervising City Attorney	$ 121,659.20	$ 130,783.64	$ 9,124.44	$ 125,308.98	$ 62,654.49	$ 130,947.88	$ 65,473.94	$ 128,128.43	$ 6,469.23
Library	Library Director	$ 132,600.00	$ 142,545.00	$ 9,945.00	$ 136,578.00	$ 68,289.00	$ 142,724.01	$ 71,362.01	$ 139,651.01	$ 7,051.01
Municipal Court	Judge	$ 98,987.20	$ 106,411.24	$ 7,424.04	$ 101,956.82	$ 50,978.41	$ 106,544.87	$ 53,272.44	$ 104,250.84	$ 5,263.64
Parks & Recreation	Parks & Recreation Director	$ 141,752.00	$ 152,383.40	$ 10,631.40	$ 146,004.56	$ 73,002.28	$ 152,574.77	$ 76,287.38	$ 149,289.66	$ 7,537.66
Parks & Recreation	Parks & Recreation Assistant Director	$ 102,377.60	$ 110,055.92	$ 7,678.32	$ 105,448.93	$ 52,724.46	$ 110,194.13	$ 55,097.06	$ 107,821.53	$ 5,443.93
Planning and Zoning	Community Development Director	$ 124,633.60	$ 133,981.12	$ 9,347.52	$ 128,372.61	$ 64,186.30	$ 134,149.38	$ 67,074.69	$ 131,260.99	$ 6,627.39
Police	Public Safety Director/Police Chief	$ 169,041.60	$ 181,719.72	$ 12,678.12	$ 174,112.85	$ 87,056.42	$ 181,947.93	$ 90,973.96	$ 178,030.39	$ 8,988.79
Public Works	Assistant Public Works Director/Engineer	$ 164,070.40	$ 176,375.68	$ 12,305.28	$ 168,992.51	$ 84,496.26	$ 176,597.18	$ 88,298.59	$ 172,794.84	$ 8,724.44
Public Works	Assistant Public Works Director/Operation:	$ 113,859.20	$ 122,398.64	$ 8,539.44	$ 117,274.98	$ 58,637.49	$ 122,552.35	$ 61,276.17	$ 119,913.66	$ 6,054.46
Public Works	Public Works Director	$ 187,678.40	$ 201,754.28	$ 14,075.88	$ 193,308.75	$ 96,654.38	$ 202,007.65	$ 101,003.82	$ 197,658.20	$ 9,979.80
Treasury	City Treasurer	$ 111,134.40	$ 119,469.48	$ 8,335.08	$ 114,468.43	$ 57,234.22	$ 119,619.51	$ 59,809.76	$ 117,043.97	$ 5,909.57
				$ 236,559.96						**$ 167,721.01**

STAFF REPORT

DATE: June 1, 2026

TO: Honorable Mayor and City Council

FROM: Patrick Monney, Director of Administrative Services

SUBJECT: FY 2027 COMPENSATION FOR OFFICERS AND EMPLOYEES

RECOMMENDED MOTION

The Administration Department recommends that the City Council pass a motion to approve Ordinance No. ______ that sets compensation for Springville City officers and employees for the fiscal year ending June 30, 2027.

EXECUTIVE SUMMARY

This ordinance sets compensation for elected officials and employees of the City as required by State law and City ordinance. The specific amounts are contemplated in the budget that has been balanced, adopted as tentative, and is considered for final adoption in a public hearing at the same time as consideration of this ordinance.

SUMMARY OF ISSUES/FOCUS OF ACTION

State statute (Utah Code Annotated10-3-818) requires a municipality to set elected and statutory salaries by ordinance after a public hearing. Section 2-2-110 of the City's Code sets elected and statutory officer salaries and states that the City Council may adopt, change or amend the officer salary on motion of the City Council following a public hearing.

BACKGROUND

Each annual budget includes the City's compensation schedules and every job position pay grade. It also specifically includes the elected official salaries. This process provides the transparency state law requires while allowing the process to be as efficient as possible.

DISCUSSION

Compensation schedules were reviewed and analyzed as part of the budget process.

ALTERNATIVES

The Council could consider changes to the compensation schedules and make changes to the budget accordingly.

FISCAL IMPACT

The compensation schedules reflect market adjustments and were discussed as part of the budget process. These schedules are included in the budget, which is balanced.

ORDINANCE #__-2026

AN ORDINANCE SETTING COMPENSATION FOR SPRINGVILLE CITY OFFICERS AND EMPLOYEES FOR FISCAL YEAR 2026-2027.

WHEREAS, Section 10-3-818 of the Utah Code Annotated and Section 2-2-110 of the Springville City Code require Springville to set salaries by ordinance for elected and statutory officers after a public hearing; and

WHEREAS, on June 16, 2026, the Springville City Council held a public hearing to hear public comments concerning Springville's annual budget, which budget includes salaries for elected and statutory officers and all full-time employees; and

WHEREAS, as part of Springville's annual budget, Springville adopts the Traditional Plan, Vanguard Plan, Fulltime Firefighters Vanguard Plan Employee Pay Scales (collectively, these documents are referred to as "Springville's Compensation Schedule"); and

WHEREAS, Springville's Compensation Schedule sets the City's pay grade scale, and employees' pay grades; and

WHEREAS, Springville's Compensation Schedule for Fiscal Year 2026-2027 is attached to and incorporate as a part of Springville City's Fiscal 2026-2027 Final Budget, which the City Council has adopted concurrently with this Ordinance; and

WHEREAS, after holding a public hearing on this Ordinance, the Springville City Council does now desire to hereby approve and adopt this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Springville, Utah:

SECTION 1: For Fiscal Year 2026-2027, the Mayor of Springville City shall be paid a combined annual salary and expense allowance of no more than $21,211.89, and each of the other five members of the Springville City Council shall be paid a combined annual salary and expense allowance of no more than $16,745.14 each.

SECTION 2: For Fiscal Year 2026-2027, all statutory officers, appointed officers and employees of Springville City shall be paid in accordance with Springville's Compensation Schedule for Fiscal Year 2026-2027, which schedule is attached to this ordinance and adopted with Springville City's Fiscal 2026-2027 Final Budget.

SECTION 3: This ordinance will become effective one day after publication hereof in the manner required by law.

END OF ORDINANCE.

ADOPTED by the City Council of Springville, Utah, this 16th day of June, 2026.

____
Matt Packard, Mayor

ATTEST:

____
Kim Crane, City Recorder

EXHIBIT

Compensation Schedule for Fiscal Year 2026-2027

				Stipend per Pay Period			4.50%		FY2027 Hr Increase
Legislative	Council Member	$ 13.10	$ 13,624.00	$ 92.31	$ 2,400.06	$ 16,024.06	$ 16,745.14		$ 16.10
Legislative	Council Member	$ 13.10	$ 13,624.00	$ 92.31	$ 2,400.06	$ 16,024.06	$ 16,745.14		$ 16.10
Legislative	Council Member	$ 13.10	$ 13,624.00	$ 92.31	$ 2,400.06	$ 16,024.06	$ 16,745.14		$ 16.10
Legislative	Council Member	$ 12.23	$ 12,719.20	$ 92.31	$ 2,400.06	$ 15,119.26	$ 15,119.26		$ 12.23
Legislative	Mayor	$ 17.21	$ 17,898.40	$ 92.31	$ 2,400.06	$ 20,298.46	$ 21,211.89		$ 20.40
Legislative	Council Member	$ 13.10	$ 13,624.00	$ 92.31	$ 2,400.06	$ 16,024.06	$ 16,745.14		$ 16.10
							$ 82,099.83	**Council**	
							$ 21,211.89	**Mayor**	

STAFF REPORT

DATE: June 10, 2026

TO: Honorable Mayor and City Council

FROM: Bruce Riddle, Finance Director

SUBJECT: **SPRINGVILLE CITY FY 2027 INTERIM BUDGET**

RECOMMENDED MOTION

The Finance Department recommends that the City Council approve **A RESOLUTION FOR SPRINGVILLE CITY CORPORATION TO ADOPT AND OPERATE UNDER AN INTERIM BUDGET IN THE AMOUNT OF $126,996,387 FOR EXPENDITURES AND TRANSFERS IN THE FISCAL YEAR BEGINNING JULY 1, 2026 UNTIL A FINAL BUDGET CAN BE ADOPTED FOLLOWING A TRUTH IN TAXATION HEARING ON AUGUST 18, 2026**.

EXECUTIVE SUMMARY

Consistent with State law, the Council is required to adopt a final budget prior to June 30 of each year for the ensuing fiscal year unless the city plans to proceed with a Truth in Taxation hearing as a result of plans to increase property tax revenue beyond the certified rate established by the County. Such is the case this year; thus, the attached budget is proposed to be adopted as an Interim Budget that will be effective July 1, 2026 and remain in place until a Truth in Taxation hearing can be held in August, at which time the Council will adopt a final budget.

This budget is balanced with a proposed property tax increase of 3%. There are inflationary fee increases for each of the utility funds ranging from 2% to 4.6% depending on utility and customer class. Additionally, a cost of living adjustment (COLA) is proposed and to be effective July 1 and a merit increase to be effective January 1, 2027.

SUMMARY OF ISSUES/FOCUS OF ACTION

The Uniform Fiscal Procedures Act for Utah Cities (Utah Code 10-6-114) requires that Springville City advertise and hold a public hearing to gather comments on the budget tentatively adopted in the May Council meeting. Additionally, state statute (Utah Code 10-6-118) requires the city to adopt a final budget on or before June 30 of each fiscal period unless the city intends to go through the Truth in Taxation process, in which case a final budget can be adopted following the Truth in Taxation hearing that will take place in August.

BACKGROUND

The City Council held a budget retreat on April 14, 2026 where budget materials previously distributed were presented and discussed. Taking input from the Council, the staff made changes to the budget documents presented in the retreat and on May 5, 2026, the Springville City Council adopted a Tentative Budget for the 2026-2027 fiscal year. The Tentative Budget was made available for public review for at least 10 days prior to the public hearing on June 16, 2026 as required by state law. Since the May 5, 2026 Council Meeting, with the exception of only a few clerical or typographical errors, no changes have been made to the Tentative Budget.

DISCUSSION

The Interim Budget, Property Tax Increase Statement, and Property Tax Impact Statement documents are attached for reference to this report. The document includes a budget message from Administrator Fitzgerald as well as budget summaries and detail.

FAMILY IMPACT CONSIDERATION

Consistent with Utah Code §10-3-702.1, staff has considered the potential impacts of this action on family health, stability, and formation. The proposed Springville City FY 2027 Interim Budget is a budgetary action adopted by resolution, reflects existing statutory requirements, and does not introduce new regulatory requirements or restrictions. While a tax increase, if adopted, would have a small annual impact of approximately $6.36 on the average residence, Staff feels the benefits of continuity of existing service levels outweighs the impact on families resulting from this action.

ALTERNATIVES

The Council can provide additional direction on items in the Tentative Budget; however, the Council is required by State statute to adopt a budget no later than June 30, 2025 under which to operate for the fiscal year beginning July 1, 2025.

FISCAL IMPACT

Details of the estimated revenues and expenditures are included in the documents distributed to the Council. The budget as proposed includes a 3.0% property tax increase. Changes to fees have been reflected in the Comprehensive Fee Schedule.

Proposed Property Tax Impact Schedule

Springville City will consider an increase to its general operations property tax rate from .000759 (certified rate) to .000782 (estimated proposed rate) to generate additional revenue of approximately $97,000. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the proposed property tax increase is adopted. This proposed adjustment would allow the City to maintain current service levels as costs rise, rather than expanding services.

Springville's Current General Operations Property Tax Revenue	$3,180,742
Proposed Estimated Revenue with Tax Change	$3,277,742
New General Operation Property Tax Revenue to Springville	**$97,000**

Estimated Increase to Springville's General Operations Property Tax Revenue 3.0%

Estimated Annual Increase to a residence valued at $500,000 (example)	$6.36
Estimated Annual Increase to a business valued at $500,000 (example)	$11.57

The purpose of this proposed increase is to help offset inflation-related cost increases in City operations that rely on property tax funding. The tax increase:

- Helps maintain existing service levels amid rising labor, fuel, and contract costs
- Reduces pressure for larger one-time increases in future years

The amounts shown below are estimates intended to illustrate how additional property tax revenue would support City operations and do not represent final budget appropriations. For specific departmental amounts, refer to the line-item detail contained in the Tentative Budget.

Affected Department(s)	Proposed Budget ($)	Budget without Tax Change ($)	Budget Change ($)
Public Safety (Police, Fire, Dispatch)	15,308,868	15,262,003	46,865
Public Works & Streets	15,133,828	15,124,967	8,861
Community Development (Building Inspections, Planning & Zoning)	1,096,295	1,094,719	1,575
Parks, Recreation & Cultural Services (Parks, Canyon Parks, Cemetery, Clyde Recreation Center, Recreation, Senior Citizens, Art Museum, Library)	12,372,466	12,345,271	27,195
General Government (Legislative Body, Administration, Legal, Finance, Treasury)	4,438,326	4,425,822	12,504
Total			**97,000**

RESOLUTION #2026-___

A RESOLUTION FOR SPRINGVILLE CITY CORPORATION TO ADOPT AND OPERATE UNDER AN INTERIM BUDGET IN THE AMOUNT OF $126,996,387 FOR EXPENDITURES AND TRANSFERS IN THE FISCAL YEAR BEGINNING JULY 1, 2026 UNTIL A FINAL BUDGET CAN BE ADOPTED FOLLOWING A TRUTH IN TAXATION HEARING ON AUGUST 18, 2026.

WHEREAS, Springville City ("City") is a municipal corporation organized under the laws of the State of Utah; and

WHEREAS, the City is required to adopt an annual budget in accordance with the Uniform Fiscal Procedures Act for Utah Cities (Utah Code Title 10, Chapter 6); and

WHEREAS, tentative budgets ("Tentative Budgets") in proper form have been prepared for all funds for which a budget is required by Utah State Law; and,

WHEREAS, the Tentative Budgets, together with supporting schedules and data have been available for public inspection in the office of the City Recorder as required by law; and,

WHEREAS, the City Council is considering a proposed increase in property tax revenue above the certified tax rate for the upcoming fiscal year; and

WHEREAS, on June 16, 2026 the Municipal Council held duly noticed public hearings to receive public comment and ascertain the facts regarding the Tentative Budgets, which facts and comments are found in the hearing record; and,

WHEREAS, all interested people were heard, for or against the estimates of revenue and expenditures as set forth in the Tentative Budgets; and,

WHEREAS, adoption of an interim budget facilitates compliance with statutory noticing, hearing, and transparency requirements for truth-in-taxation proceedings;

WHEREAS, after considering the Administration's recommendations, and facts and comments presented to the Municipal Council, the Council finds (i) the budgets should be adopted as set forth below; and (ii) such action reasonably furthers the health, safety and general welfare of the citizens of Springville City.

WHEREAS, consistent with U.S.C. 10-3-702.1, the City Council has considered the impact this proposed resolution may have on family health, stability, and formation;

NOW, THEREFORE, be it resolved by the Municipal Council of the City of Springville, Utah, as follows:

PART I:

The City Council hereby adopts the Interim Budget for Fiscal Year 2026-2027 (the "Interim Budget"), attached hereto as *Exhibit A* and incorporated by reference.

The Interim Budget:

- Includes all required governmental funds and estimated revenues and expenditures;
- Is prepared for planning and disclosure purposes pending final adoption; and
- Includes estimated revenues from the proposed property tax increase, as required by State Law
- Includes a Property Tax Impact Schedule (attached as *Exhibit B*), which identifies, at a minimum:
    - The proposed property tax rate and percentage increase;
    - The estimated dollar impact on a primary residential property;
    - The estimated impact on commercial and other property classes; and
    - A general description of the intended use of the additional revenue.
- Establishes restricted account(s) within the General Fund.
    - Any additional property tax revenue attributable to the proposed tax increase shall be reserved in this restricted account(s).
    - Such funds shall not be expended until the City adopts a final budget and complies with all applicable truth-in-taxation requirements.

PART II:

All outstanding encumbrances and capital improvement project/grant balances as of June 30, 2026 approved by the Budget Officer shall be continued and re-appropriated for expenditure into the 2026-2027 fiscal year.

PART III:

Except in cases determined by the Mayor to be an emergency, the projects within the Capital Improvement funds cannot be deleted, changed in budget amount or new projects added without a resolution by the Municipal Council. If the Mayor determines that there is an emergency, the Budget Officer is authorized to transfer unencumbered or unexpended appropriation balances from one expenditure account to another within the same fund in an amount up to $500,000.

PART IV:

The Springville Municipal Council adopts a proposed Certified Tax Rate of 0.001021 to be levied on all taxable property within the corporate limits of Springville City in order to support the tax revenue in the General Fund and Debt Service Fund.

Further, the City Council hereby:

- Authorizes staff to proceed with all notice, publication, and public hearing requirements under Utah Code §§ 59-2-919 through 59-2-924 with a Truth in Taxation public hearing proposed to be held on August 18, 2026 at 7:00 p.m. in the Council Chambers of the Springville Civic Center at 110 S. Main Street, Springville, UT;
- Directs that the Interim Budget and Property Tax Impact Schedule be made available for public inspection as required by law; and
- Schedules required public hearings prior to final budget adoption.
- Directs the Finance Director to amend the budgeted property tax amount to match the budgeted property tax revenue to match the budgeted property tax revenue in the State's Certified Tax Rate System and amend the budgeted Sales Tax revenue by a like amount in order to maintain a balanced budget.

PART V:

Employee compensation for the 2026-2027 fiscal year shall be shown on the FY 2026-2027 Pay Scale included in the Tentative Budget document as Exhibit "A" except as may be later amended by the Municipal Council. Salaries for elected and statutory officers will be set in accordance with an ordinance adopted following a public hearing to be held June 16, 2026.

PART VI:

Authorized fees and charges to defray the cost of City programs and services during the 2026-2027 fiscal year shall be as shown on the Comprehensive Fee Schedule included in the Tentative Budget document as Exhibit "B" except as may be later amended by the Municipal Council or as deviations may occur pursuant to the Resolution on Standards for Deviation from Fees Established in the Consolidated Fee Schedule.

PART VII:

Following a Truth in Taxation hearing to be held August 18, 2026 and after the adoption of a final budget, said final budget shall be certified and filed with the State Auditor and in the office of the City Recorder as required by law and shall be available to the public during regular business hours.

PART VII:

The budgets hereby adopted include payment, on behalf of qualifying employees, of their portion of certain retirement account contributions.

PART IX:

The City Council hereby authorizes the correction of clerical, typographical, and mathematical errors, as well as errors of omission or form, in this Resolution and in the Interim Budget, Property Tax Impact Schedule, and supporting exhibits attached hereto.

Such corrections may be made by the City Recorder or Budget Officer, in consultation with the City Attorney, provided that:

a) the correction does not result in a material change to total revenues, total expenditures, fund balances, or the proposed property tax increase;
b) the correction does not alter any policy decision or substantive action of the City Council; and
c) the correction does not affect compliance with applicable notice, hearing, or truth-in-taxation requirements under Utah law.

Any corrections made pursuant to this section shall be documented and retained in the official records of the City. If a correction is determined to be material, the City Council shall approve the correction by formal action.

PART X:

This resolution shall take effect immediately.

END OF RESOLUTION.

PASSED AND APPROVED this 16th day of June 2026.

____
Matt Packard, Mayor

ATTEST:

____
Kim Crane, City Recorder

STAFF REPORT

DATE: June 9, 2026

TO: Honorable Mayor and City Council

FROM: Bruce Riddle, Finance Director

SUBJECT: **FY 2026 BUDGET AMENDMENT**

RECOMMENDED MOTION

The Finance Department recommends adopting Resolution ______ to open and amend the General Fund, Streets Fund, Capital Improvement Fund, Vehicle & Equipment Replacement Fund, and Water Fund for operating and capital expenses applying to the Fiscal Year ending June 30, 2026 as outlined in Exhibit A (attached).

EXECUTIVE SUMMARY

This budget amendment will appropriate funds from reserves and operating revenues for activities not budgeted in the original FY 2026 budget. These amendments will affect the General Fund, Streets Fund, Capital Improvement Fund, Vehicle & Equipment Replacement Fund, and Water Fund budgets as specified in the attached Exhibit A.

SUMMARY OF ISSUES/FOCUS OF ACTION

The Uniform Fiscal Procedures Act for Utah Cities sets forth the procedures for the governing body to review and increase or decrease the appropriations in operating and capital budgets of the city. The resolution will provide the budget authority for the city to proceed with the projects detailed in the report.

BACKGROUND

During the course of the FY 2026 budget year a number of unexpected revenues and expenses have emerged. This amendment resolves those issues and allows affected departments to proceed with resolving the issues that have come to light since the beginning of the budget year as explained below.

DISCUSSION

In response to new developments and after reviewing the various fund budgets the Finance Department recommends the following budget amendment. Requests for appropriation as well as the funding sources are summarized in Exhibit A (attached). A brief description of the recommended action is as follows:

- *General Fund*
    - Public Safety. The Police Department received a grant for $6,000 and the Fire Department is contributing and additional $2,600 from their training budget to purchase a smartboard that will be used for both training and emergency operations. This budget amendment makes the proper adjustments to multiple accounts to recognize grant revenue and transfer operating dollars into the Capital Improvement Fund where the asset will be capitalized
    - Canyon Parks. The Parks & Recreation Department received a County grant and a portion of that grant is to be used for fencing at Jolly's Ranch. This budget amendment makes the proper adjustments to multiple accounts to recognize grant revenue and transfer operating dollars into the Capital Improvement Fund where the asset will be capitalized.
    - Recreation. The Parks & Recreation Department received a County grant and a portion of that grant is to be used for a portable stage for various events. This budget amendment makes the proper adjustments to multiple accounts to recognize grant revenue and transfer operating dollars into the Capital Improvement Fund where the asset will be capitalized
    - Transfers. Depending on the final actual results of FY 2026, there may be a need to transfer dollars from the General Fund to the CIP fund in order to keep the balance in the General Fund below the statutory limit of 35% of revenues in the General Fund. This amendment provides budget authority of up to $1,000,000 to make that transfer if necessary.

- *Streets Fund*
    - The Mountainland Association of Governments has approved funding for the 800 East 800 South Roundabout project. This budget amendment appropriates the grant funding for this capital project.

- *Capital Improvement Fund*
    - The Mountainland Association of Governments has approved funding to complete the 2900 East Canyon Road – Hobble Creek / Mapleton Trailhead. The project was previously partially funded and this grant and appropriation will allow the project to move forward to completion.

- *Vehicle & Equipment Fund*
    - This budget amendment transfers $18,000 budgeted in the Water fund for an equipment transport trailer from the Water Fund to the Vehicle and Equipment Fund.
- *Water*
    - This budget amendment transfers $18,000 budgeted in the Water fund for an equipment transport trailer from the Water Fund to the Vehicle and Equipment Fund.

FAMILY IMPACT CONSIDERATION

Consistent with Utah Code §10-3-702.1, staff has considered the potential impacts of this action on family health, stability, and formation. The proposed Springville City FY 2026 budget amendment is a budgetary action adopted by resolution, reflects existing statutory requirements, and does not introduce new regulatory requirements or restrictions. Staff does not anticipate any direct or measurable negative impact on families resulting from this action.

ALTERNATIVES

The Council has the alternative of considering different funding sources than those recommended by staff in Exhibit A. However, taking no action at all on the resolution will leave the staff without the budget authority to proceed with this project.

FISCAL IMPACT

The fiscal impacts of the proposed appropriations are included in Exhibit A.

Exhibit A
City of Springville
Budget Amendment Form

Fiscal Year Ending June 30, 2026

Item	*Fund*	*Dept.*	*Acct.*	*Description*	*Beginning Budget*	*Increase*	*Decrease*	*Amended Budget*	*Purpose and Funding Source*
Revenues									
	10	3300	360	Grants	17,000		(7,918)		Move County grant dollars to CIP fund
	10	3300	361	Police Grants	20,500		(6,000)		Move grant revenue to CIP fund
	43	3600	916	Grant Revenues	12,253,700	2,205,225		14,458,925	800E 800S Roundabout; MAG grant
	45	3600	360	Grant Revenues	750,000	728,708		1,478,708	2900 E Canyon Rd. Trailhead; MAG grant
	45	3600	360	Grant Revenues	1,478,708	7,918		1,486,626	Move County grant dollars to CIP fund
	45	3600	360	Grant Revenues	1,486,626	6,000		1,492,626	Move grant revenue to CIP fund
	45	3600	650	Transfer from General Fund	873,603	1,010,300		1,883,903	Transfer from GF
	48	3800	825	Transfer from Other Funds	0	18,000		18,000	Transfer from Water Fund
	Utilize Reserves					**0**			
	Total Revenue Amendments					**3,976,151**	**(13,918)**		
Expenditures									
	10	4210	342	General Grants	40,100		(6,000)	34,100	Move grant expenditure to CIP fund
	10	4220	237	Training Materials	4,300		(2,600)	1,700	Transfer to CIP fund
	10	4520	310	Professional Services	20,000		(7,700)	12,300	Transfer to CIP fund
	10	4560	242	Grant Expenditures	17,000		(7,918)		Move County grant dollars to CIP fund
	10	9000	874	Transfer to CIP	873,603	1,010,300		1,883,903	Transfer to CIP fund
	43	6000	756	800E 800S Roundabout	75,821	2,205,225		2,281,046	800E 800S Roundabout; MAG grant
	45	4185	107	2900 E Canyon Rd Trailhead	607,000	728,708		1,335,708	2900 E Canyon Rd. Trailhead; MAG grant
	45	4560	New	Portable Stage	0	7,918		7,918	Portable stage; County grant

Item	*Fund*	*Dept.*	*Acct.*	*Description*	*Beginning Budget*	*Increase*	*Decrease*	*Amended Budget*	*Purpose and Funding Source*
	45	4210	New	Smartboard	0	8,600		8,600	CIP purchase; grant
	45	4520	741	Jolly's Ranch Fence	0	7,700		7,700	Jolly's Ranch fence; county grant
	48	5100	012	Equipment Replacement	64,000	18,000		82,000	Transport trailer; transfer
	51	6190	938	New Transport Trailer	18,000		(18,000)	0	Transfer to V&E Fund
	51	9000	712	Transfer to V&E Fund	0	18,000		18,000	Transfer from Water Fund
	Total Expenditure Amendments					**4,004,451**	**(42,218)**		

RESOLUTION #2026-__

A RESOLUTION OPENING AND AMENDING THE GENERAL FUND, STREETS FUND, CAPITAL IMPROVEMENT FUND, VEHICLE & EQUIPMENT REPLACEMENT FUND, AND WATER FUND BUDGETS FOR OPERATING AND CAPITAL EXPENSES APPLYING TO THE FISCAL YEAR ENDING JUNE 30, 2026 AS OUTLINED IN EXHIBIT A.

WHEREAS, the City Council has received a recommendation from the Administration that the Springville City General Fund, Streets Fund, Capital Improvement Fund, Vehicle & Equipment Replacement Fund, and Water Fund budgets be opened and amended for operating and capital expenses; and,

WHEREAS, on June 16, 2026 the City Council held a duly noticed public hearing to ascertain and discuss the facts regarding this matter, which facts and comments are found in the meeting record; and,

WHEREAS, after considering the Administration's recommendation, and facts and comments presented to the City Council, the Council finds the proposed appropriations reasonably further the health, safety, and general welfare of the citizens of Springville City.

WHEREAS, consistent with U.S.C. 10-3-702.1, the City Council has considered the impact this proposed resolution may have on family health, stability, and formation;

NOW, THEREFORE, be it resolved by the City Council of Springville, Utah as follows:

PART I:

The Budget Officer is hereby authorized and directed to amend the budgets in the General Fund, Streets Fund, Capital Improvement Fund, Vehicle & Equipment Replacement Fund, and Water Fund for operating and capital expenses as outlined in Exhibit A.

PART II:

This resolution shall take effect immediately.

END OF RESOLUTION.

PASSED AND APPROVED this 16th day of June 2026.

____
Matt Packard, Mayor

ATTEST:

____
Kim Crane, City Recorder

Exhibit A
City of Springville
Budget Amendment Form

Fiscal Year Ending June 30, 2026

Item	*Fund*	*Dept.*	*Acct.*	*Description*	*Beginning Budget*	*Increase*	*Decrease*	*Amended Budget*	*Purpose and Funding Source*
Revenues									
	10	3300	360	Grants	17,000		(7,918)		Move County grant dollars to CIP fund
	10	3300	361	Police Grants	20,500		(6,000)		Move grant revenue to CIP fund
	43	3600	916	Grant Revenues	12,253,700	2,205,225		14,458,925	800E 800S Roundabout; MAG grant
	45	3600	360	Grant Revenues	750,000	728,708		1,478,708	2900 E Canyon Rd. Trailhead; MAG grant
	45	3600	360	Grant Revenues	1,478,708	7,918		1,486,626	Move County grant dollars to CIP fund
	45	3600	360	Grant Revenues	1,486,626	6,000		1,492,626	Move grant revenue to CIP fund
	45	3600	650	Transfer from General Fund	873,603	1,010,300		1,883,903	Transfer from GF
	48	3800	825	Transfer from Other Funds	0	18,000		18,000	Transfer from Water Fund
	Utilize Reserves					**0**			
	Total Revenue Amendments					**3,976,151**	**(13,918)**		
Expenditures									
	10	4210	342	General Grants	40,100		(6,000)	34,100	Move grant expenditure to CIP fund
	10	4220	237	Training Materials	4,300		(2,600)	1,700	Transfer to CIP fund
	10	4520	310	Professional Services	20,000		(7,700)	12,300	Transfer to CIP fund
	10	4560	242	Grant Expenditures	17,000		(7,918)		Move County grant dollars to CIP fund
	10	9000	874	Transfer to CIP	873,603	1,010,300		1,883,903	Transfer to CIP fund
	43	6000	756	800E 800S Roundabout	75,821	2,205,225		2,281,046	800E 800S Roundabout; MAG grant
	45	4185	107	2900 E Canyon Rd Trailhead	607,000	728,708		1,335,708	2900 E Canyon Rd. Trailhead; MAG grant
	45	4560	New	Portable Stage	0	7,918		7,918	Portable stage; County grant
Item	*Fund*	*Dept.*	*Acct.*	*Description*	*Beginning Budget*	*Increase*	*Decrease*	*Amended Budget*	*Purpose and Funding Source*

	45	4210	New	Smartboard	0	8,600		8,600	CIP purchase; grant
	45	4520	741	Jolly's Ranch Fence	0	7,700		7,700	Jolly's Ranch fence; county grant
	48	5100	012	Equipment Replacement	64,000	18,000		82,000	Transport trailer; transfer
	51	6190	938	New Transport Trailer	18,000		(18,000)	0	Transfer to V&E Fund
	51	9000	712	Transfer to V&E Fund	0	18,000		18,000	Transfer from Water Fund
	Total Expenditure Amendments					**4,004,451**	**(42,218)**		

RESOLUTION #2026-__

A RESOLUTION ADOPTING A PROPOSED CERTIFIED TAX RATE IN ACCORDANCE WITH UTAH LAW FOR THE FISCAL YEAR ENDING JUNE 30, 2027 AS OUTLINED IN THE ATTACHED UTAH STATE TAX COMMISSION – PROPERTY TAX DIVISION FORM PT-693.

WHEREAS, the Springville City Council is required under Utah law to annually establish a property tax rate; and

WHEREAS, the Utah State Tax Commission provides a certified tax rate designed to generate the same property tax revenue as the prior year, exclusive of new growth; and

WHEREAS, the City Council desires to consider a property tax rate that may exceed the certified tax rate and must comply with applicable truth in taxation requirements under Utah Code §59-2-919; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SPRINGVILLE CITY, UTAH:

PART I:

The Springville City Council hereby acknowledges the certified tax rate as calculated by the Utah County Auditor and the Utah State Tax Commission and adopts a proposed property tax rate of 0.001021 as outlined in the attached Utah State Tax Commission – Property Tax Division Form PT-693, subject to final adoption following compliance with all truth-in-taxation requirements.

PART II:

The City Council hereby declares its intent to consider a property tax rate that exceeds the certified tax rate and directs staff to comply with all notice, advertisement, and public hearing requirements mandated by Utah Code.

PART III:

This resolution shall take effect immediately.

END OF RESOLUTION.

PASSED AND APPROVED this 16th day of June 2026.

____
Matt Packard, Mayor

ATTEST:

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Kim Crane, City Recorder

Utah State Tax Commission - Property Tax Division Tax Rate Summary (693) ENTITY: 3190 SPRINGVILLE CITY	Form PT-693 Rev. 2/15

UTAH COUNTY **Tax Year: 2026**

The City Council for the above municipality has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)		Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
10	General Operations §11-6-133	0.000712	0.000733	.007	3,414,388
20	Interest and Sinking Fund/Bond §11-1-4	0.000288	0.000288	Sufficient	1,342,888
Total Tax Rate		**0.001000**	**0.001021**	**Total Revenue**	**$4,757,276**

Certification by Taxing Entity

I, ___________________________________, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: ____ Date: ________________

Title: ____ Telephone: ___________________

Mailing address: ____