

Mayor
Kenneth Romney

WEST BOUNTIFUL CITY

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Duane Huffman

City Council
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Remington Whiting

City Engineer
Kris Nilsen

Public Works Director
Steve Maughan

THE WEST BOUNTIFUL CITY COUNCIL WILL HOLD A REGULAR MEETING AT 7:30 PM ON TUESDAY, JUNE 16ND, 2026, AT THE CITY OFFICES

Invocation/Thought – Julie Thompson; Pledge of Allegiance – Kelly Enquist

1. Approve Agenda.
2. Oath of Office for Officers Erika Wood and Nate Garner
3. Public Comment - Two minutes per person; five minutes if on behalf of a group.
4. Presentation – Davis County Permanent Supportive/Transitional Housing
5. Ordinance 512-26 – An Ordinance Amending Title 17 of the West Bountiful Municipal Code Related to Building Restrictions in the Street Side Yards of Corner Lots.
6. Resolution 593-26 – A Resolution Enacting a 2nd Amendment to the Fiscal Year 2025-2026 Budget.
7. Resolution 594-26 – A Resolution Adopting the West Bountiful City Budget and Property Tax Rate for the Fiscal Year 2026-202.
8. Ordinance 514-26 – An Ordinance Adopting an Update Employee and Official Compensation Schedule.
9. Ordinance 513-26 – An Ordinance Temporarily Suspending Chapter 2.34 of the West Bountiful Municipal Code and All Associated Youth City Council Bylaws for a Period Six Months; Establishing Interim Operating Standards for the Youth City Council.
10. Presentation of Annual Fraud Risk Assessment.
11. Annual Open Meeting Training
12. Monthly Financial Report.
13. Meeting Minutes from June 2nd, 2026.
14. Staff Reports–Police, Public Works, Engineering, Admin & Community Development.
15. Mayor/Council Reports.
16. Closed Session, if necessary, for the Purpose of Discussing Items Allowed Pursuant to UCA § 52-4-205.
17. Adjourn.

This agenda was posted on the State Public Notice website ([Utah.gov/pmn](https://utah.gov/pmn)), the city website ([WBCityut.gov](https://www.WBCityut.gov)), posted at city hall, and emailed to the Mayor and City Council on May 29th, 2026.

Davis County
Permanent
Supportive/Transitional
Housing



Community Economic Development Team



Ryan Steinbeigle
Community Services
Manager



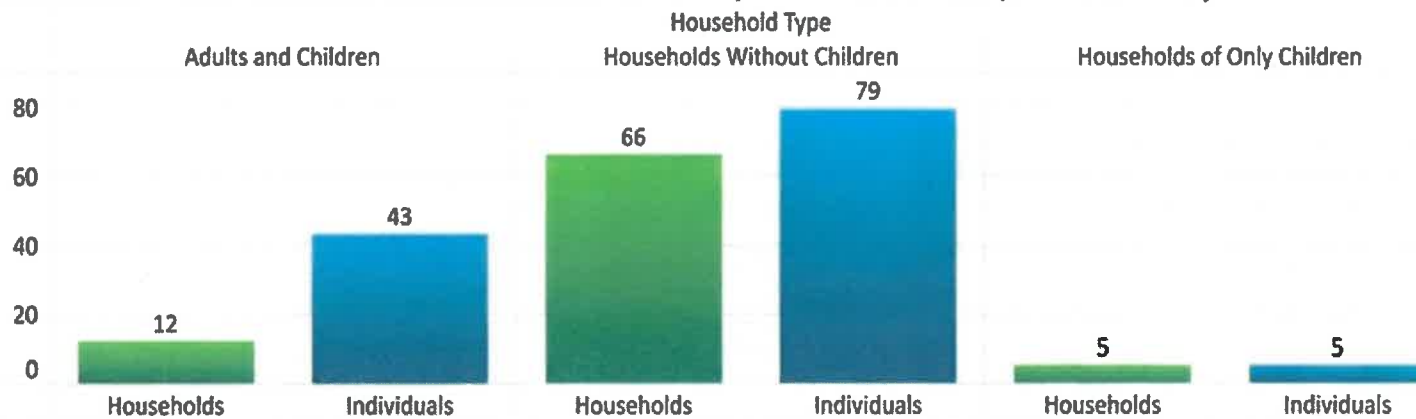
Ryan Parker
Housing/Homelessness
Coordinator



Samantha Brand
Grants Administrator

Point in Time Count

AT THE END OF JANUARY EACH YEAR , Utah's Continua of Care (CoC) carry out the Point-in-Time (PIT) Count. While many factors influence who is experiencing homelessness on a single night, the PIT helps communities understand the need for homeless services on a single night. It also provides a better understanding of populations, such as those who are fleeing domestic violence or experiencing unsheltered homelessness, that are underrepresented in other reports and data systems.



Year:
2025
Total PIT Count: **127**

Subpopulation

Adults with HIV/AIDS	0
Adults with Mental Illness	35
Adults with Substance Abuse Disorders	5
Child of a Youth Parent	0
Chronically Homeless Persons in Households of Adults and Minors	5
Chronically Homeless Veterans	0
Survivors of Domestic Violence (Adults and Minors)	62
Survivors of Domestic Violence (Adults Only)	30
Total Chronically Homeless Persons	25
Unaccompanied Youth (Under Age 25)	12
Veterans	1
Youth Parent (Under Age 25)	0

* Subpopulation data is self reported when the Point-in-Time questionnaire is administered.

Year

2025

Location Type

County

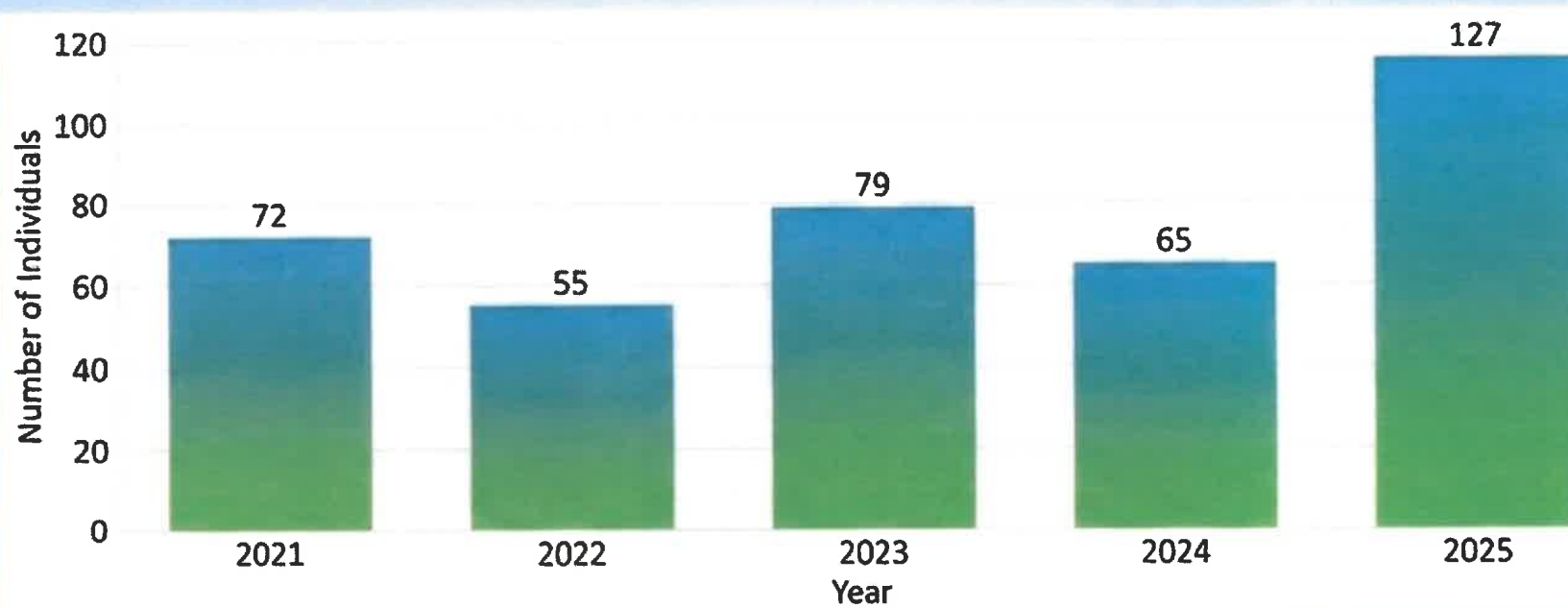
County

Davis

Sheltered

(All)

Davis County Homelessness Point-in-Time (PIT) Count: 2021-2025



Key Observations

- Fluctuations in PIT count over four years.
- Increase observed from 2022 to 2023.
- Slight decrease in 2024 compared to 2023, but still higher than 2022.
- Increase from 2024 to 2025 was volunteers not adding observations during PIT count.



What is Transitional Housing?



Time-Limited Stay



Comprehensive Support Services



Pathway to Independence

What is Permanent Supportive Housing?



Homelessness/Chronic Homelessness



Permanent Supportive Housing
(Long-Term Stability & Rights of Tenancy)



Indefinite Stay



Flexible Services



Focus on Retention & Well-being

Community Stability & Growth: A Proposal for Permanent Supportive & Transitional Housing

Integrating Support, Housing, and Opportunity for a Thriving Neighborhood.
For Planning Commission Approval.



Foundation: Housing First

- Prioritizes permanent housing, providing a stable base for recovery.



Pillars: On-Site Support

- 24/7 access to case management, mental health services, and substance use treatment.



Impact: Positive Ripple Effects

- Reduces emergency service usage, improves public health, and strengthens community bonds.



Future: Projected Outcomes

- Long-term housing stability, increased employment rates, and greater economic independence.



Important Distinction: Housing First is Not Housing Only

HOUSING FIRST



- ✓ Prioritizes immediate access to permanent housing without preconditions.
- ✓ Coupled with wraparound supportive services (health, employment, etc.).
- ✓ Focus on housing stability and individual recovery/well-being.

HOUSING ONLY



- ✓ Provides shelter or housing but lacks integrated support systems.
- ✓ Does not address underlying causes of homelessness.
- ✓ Less effective for long-term stability and self-sufficiency.

SUPPORTIVE HOUSING: A KEY DRIVER OF LONG-TERM STABILITY

Permanent supportive housing with wrap-around services ensures stability for Utah's most vulnerable residents.

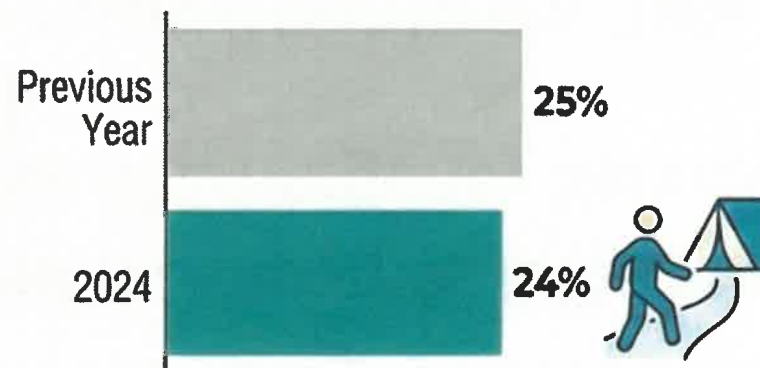
HOUSING RETENTION & POSITIVE EXITS



Individuals retained housing or moved to permanent options.

↗ 4th consecutive year this success rate has held steady.

RETURN TO HOMELESSNESS (WITHIN 2 YEARS)



↘ Percentage declined slightly.

Benefits of Housing the Chronically Homeless

-  Improved Health Outcomes & Reduced Mortality
-  Decreased Use of Emergency Services (ERs, Ambulances)
-  Lower Public Costs (Healthcare, Jails, Shelters)
-  Increased Housing Stability & Self-Sufficiency
-  Enhanced Community Safety & Reduced Crime Rates

Economic Benefits of an Affordable Housing Project



**Reduced
Public Costs**



**Job Creation &
Local Spending**



**Enhanced
Property Values**



**Enhanced
Property
Values**



**Increased Tax
Revenue**



**Decreased
Reliance on
Social Services**

What a PSH/TH Project could look like in your community



Modern Apartment Complex



Townhome Community



Cottage Cluster



Adaptive Reuse Project



Community Partners

- ✓ Davis Behavioral Health
 - ✓ Open Doors
 - ✓ Davis Community Housing Authority
 - ✓ Utah State University
 - ✓ Davis Technical College
- 

Next Steps: Identifying a Suitable Location



We are meeting with all 15 cities to ask that if an opportunity arises for a PSH/TH Develalpmnt, we hope your our city considers supporting it.

Contact Information

rparker@co.davis.ut.us
801.451.3291

MEMORANDUM



TO: Mayor and Council

DATE: June 12th, 2026

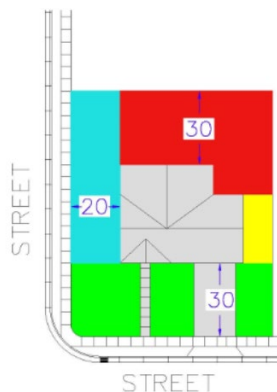
FROM: Staff

RE: Construction of Accessory Structures in the Street Side Yard of Corner Lots Code Change Recommendation

This presents an Ordinance for a text change amendment related to the construction of accessory structures in street side yards.

Background

According to WBMC 17.04.030, Street side yards are defined as “a space on the same lot with a building, between the sideline of the building and the side lot line and extending from the front yard to the rear yard. The "width" of the side yard shall be the minimum distance between the side lot line and the sideline of the building.”



WBMC 17.16.050 (A1 Zone, but similar language is found in the other residential zones) prohibits any structure from being constructed in the street side yard unless it is:

- Behind the main structure
- 200 square feet or less in size, and
- A maximum of 9 feet in height

Some reasons for the current restrictions might include:

- Prevent oversized accessory structures near the street.
- Encourage orderly placement of accessory structures.
- Maintain neighborhood aesthetics on corner lots

Application

On April 28th, 2026, Scott Garner submitted a Text Change Application requesting to amend the street side yard restriction by either amending the definition street side yard or by allowing a structure to be placed in the street side yard if it is not located in the street side yard setback (attached).

For reference, Mr. Garner has previously sought a building permit to construct a play structure in his street side yard that would be higher than 9 feet. Based on the current code, this play structure would not be able to be constructed because it would be located in the street side yard.

Planning Commission Review and Recommendation

The Planning Commission discussed the application on May 12th and May 26th, with a public hearing held on May 26th. Following the public hearing, the Planning Commission forwarded a recommendation to allow accessory structures exceeding 200 square feet and 9 feet in height to be located within the street side yard, provided they are not located within the required 20-foot minimum setback in all residential zones.

Members of the commission stated that their reasoning for the recommendation was based on the perceived lack of safety concerns, specifically noting that such structures would not violate clear view regulations. They also expressed that the rights of property owners to construct improvements on their property should be taken into consideration.

Council Action

The council reviewed and discussed this issue at the June 2nd meeting and requested that staff return with an ordinance for consideration.

After any additional discussion and deliberation, the council may take the following actions:

- A. Adopt Ordinance 512-26;
- B. Make any necessary changes to the ordinance prior to adoption;
- C. Deny the proposed request.

WEST BOUNTIFUL CITY

ORDINANCE #512-26

AN ORDINANCE AMENDING TITLE 17 OF THE WEST BOUNTIFUL MUNICIPAL CODE RELATED TO BUILDING RESTRICTIONS IN THE STREET SIDE YARDS OF CORNER LOTS

WHEREAS, West Bountiful City is empowered to adopt and amend general laws and land use ordinances pursuant to Utah State law (§10-20-101 et seq.) and under corresponding sections of the West Bountiful City Code; and

WHEREAS, the West Bountiful City Council desires to maintain land use regulations that meet the needs of its residents; and

WHEREAS, it was determined that there was need for modifications to West Bountiful City Code related to the construction of accessory structures in the street side yards of corner lots; and

WHEREAS, the West Bountiful Planning Commission held a public hearing on May 26th, 2026, to consider the proposed modifications, and forwarded a positive recommendation to the City Council on May 26th, 2026.

NOW THEREFORE, BE IT ORDAINED by the City Council of West Bountiful that the West Bountiful Municipal Code be modified as shown in Exhibit A.

This Ordinance shall take effect immediately upon signing and posting.

Adopted June 16th, 2026.

By:

Kenneth Romney, Mayor

Voting by the City Council:	<u>AYE</u>	<u>NAY</u>
Councilmember Ahlstrom	_____	_____
Councilmember Butterfield	_____	_____
Councilmember Enquist	_____	_____
Councilmember Nielsen	_____	_____
Councilmember Thompson	_____	_____

ATTEST:

Remington Whiting, City Recorder

17.16.050 Yard Regulations

The following regulations apply in the agricultural district A-1:

A. Minimum Setbacks. (See diagram below)

1. Front yard. The minimum front yard setback for all structures is thirty (30) feet, except as otherwise allowed in this Code.
2. Side yard.
 - a. Except as otherwise provided in this code, the minimum side yard setback for main structures, except non-commercial structures, is ten (10) feet for any one side with a combined total side setback of twenty-four (24) feet for both sides.
 - b. Except as otherwise provided in this code, the minimum side yard setback for accessory structures and non-commercial structures is six (6) feet, or three (3) feet if the adjacent wall is built to fire code standards.
3. Street side yard.
 - a. On a corner lot, the minimum street side yard setback is twenty (20) feet.
 - b. Notwithstanding the foregoing, an accessory structure may be constructed within the minimum street side yard ~~minimum~~ setback of a corner lot if the structure:
 - 1) Is situated behind the rear line of the main structure and no closer than three (3) feet from the street side lot line;
 - 2) Is two hundred (200) square feet or less;
 - 3) Has a maximum height of nine (9) feet measured from the lowest finished ground level to the highest part of the roof; and
 - 4) Complies with other requirements of this Code.

- H. Other building and structure restrictions. Except as described in 17.16.050(A)(3), ~~No~~ structure, including any structure exempt from a building permit, shall be allowed in any part of a required front, side, or street side yard setback, except that landscape enhancements, such as trellises and arbors, shall be allowed subject to

other applicable regulations. Any such landscape enhancement in the front, side, or street side yard shall be limited to a gross area of ten (10) square feet or less, a width no greater than sixty (60) inches, and a height no greater than ninety-six (96) inches and shall be subject to applicable site triangle area restrictions.

17.20.050 Yard Regulations

The following regulations apply in the R-1-22 residential district:

A. Minimum Setbacks. (See diagram below)

1. Front yard. The minimum front yard setback for all structures is thirty (30) feet, except as otherwise allowed in this Code.
2. Side yard.
 - a. Except as otherwise provided in this code, the minimum side yard setback for main structures is ten (10) feet for any one side with a combined total side setback of twenty-four (24) feet for both sides.
 - b. Except as otherwise provided in this code, the minimum side yard setback for accessory structures is six (6) feet, or three (3) feet if the adjacent wall is built to fire code standards.
3. Street side yard.
 - a. On a corner lot, the minimum street side yard setback is twenty (20) feet.
 - b. Notwithstanding the foregoing, an accessory structure may be constructed within the minimum street side yard setback of a corner lot if the structure:
 - 1) Is situated behind the rear line of the main structure and no closer than three (3) feet from the street side lot line;
 - 2) Is two hundred (200) square feet or less;
 - 3) Has a maximum height of nine (9) feet measured from the lowest finished ground level to the highest part of the roof; and
 - 4) Complies with other requirements of this Code.

EXHIBIT A - Ordinance 512-26

~~b.—No accessory structure may be constructed within the street side yard minimum setback of a corner lot unless the accessory structure:~~

- ~~1)—Is situated behind the rear line of the main structure and no closer than three (3) feet from the street side lot line;~~
- ~~2)—Is two hundred (200) square feet or less;~~
- ~~3)—Has a maximum height of nine (9) feet measured from the lowest finished ground level to the highest part of the roof; and~~
- ~~Complies with other requirements of this Code.~~

H. Other building and structure restrictions. [Except as described in 17.20.050\(A\)\(3\).](#) No structure, including any structure exempt from a building permit, shall be allowed in any part of a required front, side, or street side yard setback, except that landscape enhancements, such as trellises and arbors, shall be allowed subject to other applicable regulations. Any such landscape enhancement in the front, side, or street side yard shall be limited to a gross area of ten (10) square feet or less, a width no greater than sixty (60) inches, and a height no greater than ninety-six (96) inches and shall be subject to applicable site triangle area restrictions.

17.24.050 Yard Regulations

The following regulations apply in the R-1-10 residential district:

A. Minimum Setbacks. (See diagram below)

1. Front yard. The minimum front yard setback for all structures is thirty (30) feet, except as otherwise allowed in this Code.
2. Side yard.
 - a. Except as otherwise provided in this code, the minimum side yard setback for main structures is ten (10) feet for any one side with a combined total side setback of twenty-four (24) feet for both sides.
 - b. Except as otherwise provided in this code, the minimum side yard setback for accessory structures is six (6) feet, or three (3) feet if the adjacent wall is built to fire code standards.

3. Street side yard.

a. On a corner lot, the minimum street side yard setback is twenty (20) feet.

b. Notwithstanding the foregoing, an accessory structure may be constructed within the minimum street side yard setback of a corner lot if the structure:

- 1) Is situated behind the rear line of the main structure and no closer than three (3) feet from the street side lot line;
- 2) Is two hundred (200) square feet or less;
- 3) Has a maximum height of nine (9) feet measured from the lowest finished ground level to the highest part of the roof; and
- 4) Complies with other requirements of this Code.

~~b. No accessory structure may be constructed within the street side yard minimum setback of a corner lot unless the accessory structure:-~~

- ~~1) Is situated behind the rear line of the main structure and no closer than three (3) feet from the street side lot line;~~
- ~~2) Is two hundred (200) square feet or less;~~
- ~~3) Has a maximum height of nine (9) feet measured from the lowest finished ground level to the highest part of the roof; and~~
- ~~Complies with other requirements of this Code.~~

H. Other building and structure restrictions. Except as described in 17.24.050(A)(3),

~~No~~ structure, including any structure exempt from a building permit, shall be allowed in any part of a required front, side, or street side yard setback, except that landscape enhancements, such as trellises and arbors, shall be allowed subject to other applicable regulations. Any such landscape enhancement in the front, side, or street side yard shall be limited to a gross area of ten (10) square feet or less, a width no greater than sixty (60) inches, and a height no greater than ninety-six (96) inches and shall be subject to applicable site triangle area restrictions.



MEMORANDUM

TO: Mayor and City Council

DATE: June 12, 2026

FROM: Duane Huffman, City Administrator

RE: **Final Adoption – FY 27 Budget; FY 26 Budget Amendments**

This memo introduces resolutions for the final adoption of the Fiscal Year 26/27 Budget and the Fiscal Year 25/26 Budget Amendment (2nd).

FY 27 Budget

Attached to this memo is a presentation reviewing the highlights of the proposed budget, and tables showing the detailed budget itself. The council adopted a tentative budget for the Fiscal Year 2026/2027, and held public hearing to receive input on the official draft.

Staff proposes two updates to the tentative budget (these changes are reflected in the attached tables):

- The final certified property tax rate brings the final number to \$1,597,400
- The removal of \$40,000 for a part-time code enforcement officer.

FY 26 Budget Amendment (2nd Amendment)

The council reviewed and tentatively adopted a 2nd amendment to the FY 26 budget and held a public hearing to receive input on the official draft. The changes are in the column titled “25/26 Amend 2” in the attached budget tables. These amendments include:

- General Fund
 - Updates to revenues to recognize higher than anticipated receipts of building permits, plan check fees, and state grants.
 - Updates to expenditures to reflect cost increases in various line items, and reductions in tuition reimbursement and snow plowing.
 - Transfer of up to \$300,000 to the Capital Projects Fund to keep the balance in line with state requirements.
- Redevelopment Fund – updates to revenues and payments to developers based on actuals. Updates to employee costs.
- Streets Capital Fund – Increase in expenditures for 660 W project and 1100 W project.
- Water Fund – Increase in expenditures for Water Meter Project.
- Solid Water Fund – Increase in expenditures for Landfill Fees.

- Storm Water Fund – Decrease in expenditures due to payroll projection error.
- Golf Fund – Increase in revenue projections. Increased in expenditures for seasonal payroll, material costs, and merchandise.

Process

The council may make any necessary changes prior to final adoption. Staff proposes adoption at the June 16th meeting.

FY 26/27 Tentative Budget

May 19, 2026



FY 27 – General Fund Revenues

- No property tax increase recommended
- Modest sales tax growth: 1%
- Increases in Class C



FY 27 – General Fund Expenditures

- Personnel:
 - 2.7% Scale Adjustment (including Council)
 - Health Insurance @ 3.4%
 - Code Enforcement Officer with Centerville



FY 27 – General Fund Expenditures

- Equipment
 - 2 Police Vehicles – net \$117K
- Contributions
 - Centerpoint Theater: \$5,000
 - Bountiful Davis Arts: \$6,000
- Police Software
 - AI and Lexipol: \$24,100



FY 27 – Other Funds Water

- Capital Project: 700N & 975 W
 - Replace main line and services
 - \$830,900
- 1 Service Vehicle: \$35K (net)
- SCADA Radios
- Weber Increases



FY 27 – Other Funds Golf

- Equipment
 - Rough Mower
 - Ranger Picker
 - Ball Dispenser
 - Reel Sharpener
 - Hydraulic Hose
- Clubhouse Programing



FY 27 – Other Funds Parks

- Impact Fee Park Improvements
- Parking Lot and Trail Asphalt Maintenance
- Mower
- America 250 Celebrations



FY 27 – Other Funds Roads

- Capital Project:
 - 700 N & 975 W
 - \$955,000
 - Class C
 - Prop 1
 - Roads Capital Fund
- On-going Maintenance
 - Seal Coats
 - Sidewalk replacement



FY 27 – Process

- Public Hearing June 2nd
- Proposed Adoption June 16th



WEST BOUNTIFUL CITY

RESOLUTION #593-26

A RESOLUTION ENACTING A 2ND AMENDMENT TO THE FISCAL YEAR 2025-2026 BUDGET

WHEREAS, Utah Code §10-6-128 authorizes the city council to change the totals of any of the city's budgeted funds; and,

WHEREAS, the City Council finds that adjustments are necessary to recognize transfers, revenues, and expenditures; and,

WHEREAS, a draft of the amendments has been available for public review and a public hearing was properly set, noticed, and held on June 2nd, 2026, to receive public input regarding proposed changes to the city budget.

NOW THEREFORE, BE IT RESOLVED by the City Council of West Bountiful, Utah that:

1. The Fiscal Year 2025-2026 budget is amended per the attached Exhibit A – FY 25/26 Amend 2.

EFFECTIVE DATE. This resolution shall take effect immediately upon passage.

Passed and approved by the City Council of West Bountiful City this 16th day of June 2026.

Kenneth Romney, Mayor

<u>Voting by the City Council:</u>	<u>Aye</u>	<u>Nay</u>
Councilmember Ahlstrom	_____	_____
Councilmember Butterfield	_____	_____
Councilmember Enquist	_____	_____
Councilmember Nielsen	_____	_____
Councilmember Thompson	_____	_____

ATTEST:

Remington Whiting, City Recorder

WEST BOUNTIFUL CITY

RESOLUTION #594-26

A RESOLUTION ADOPTING THE WEST BOUNTIFUL CITY BUDGET AND PROPERTY TAX RATE FOR THE FISCAL YEAR 2026-2027

WHEREAS, the city is required to adopt an operating and capital budget for each fiscal year; and,

WHEREAS, the tentative budget was filed with the City Council on May 5th, 2026 and adopted May 19th, 2026, has been available for review and comment by the public on the city's website and at city hall; and,

WHEREAS, a public hearing was properly noticed and held on June 2, 2026, to receive public comment on the tentative budget and pay scale adjustment; and

WHEREAS, the city is required to adopt a property tax rate for each fiscal year; and,

WHEREAS, the Davis County Clerk/Auditor has provided and approved a Certified Tax Rate of 0.001372 to West Bountiful City for Fiscal Year 2025/2026:

NOW THEREFORE, BE IT RESOLVED by the city council that:

- I. The Fiscal Year 2026/2027 Budget is hereby adopted as established in the attached Exhibit A, and with it the following:
- II. The certified property tax rate for 2026/2027 of 0.001372 is hereby adopted.

EFFECTIVE DATE. This resolution shall take effect immediately upon passage.

Passed and approved by the City Council of West Bountiful City this 16th day of June 2026.

Kenneth Romney, Mayor

<u>Voting by the City Council:</u>	<u>Aye</u>	<u>Nay</u>
Councilmember Ahlstrom	_____	_____
Councilmember Butterfield	_____	_____
Councilmember Enquist	_____	_____
Councilmember Nielsen	_____	_____
Councilmember Thompson	_____	_____

ATTEST:

Remington Whiting, City Recorder

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	P Final	
GENERAL FUND - REVENUES								
TAXES								
10-31-110	CURRENT YEAR PROPERTY TAXES	1,630,777	1,712,028	1,586,900	1,586,900	1,586,900	1,597,400	Certified Tax Rate
10-31-111	PRIOR YEAR - DELINQUENT COLLEC	26,174	20,707	15,000	15,000	15,000	20,000	
10-31-112	VEHICLE FEES	53,807	63,377	50,000	50,000	50,000	60,000	
10-31-130	SALES AND USE TAXES	2,739,039	2,679,695	2,811,900	2,811,900	2,811,900	2,840,000	1%
10-31-142	MUNICIPAL ENERGY SALES TAX	412,065	398,802	400,000	400,000	400,000	400,000	
10-31-144	FRANCHISE FEES - CABLE	30,983	26,644	30,000	30,000	30,000	30,000	
10-31-146	MUNICIPAL TELECOM SALES TAX	23,518	23,453	20,000	20,000	20,000	20,000	
10-31-150	ROOM TAX	23,953	24,861	20,000	6,000	6,000	1,000	
10-31-155	HWY/TRANSPORTATION TAX	209,682	217,190	214,000	214,000	214,000	216,100	1%
TOTAL TAXES		5,149,998	5,166,757	5,147,800	5,133,800	5,133,800	5,184,500	
LICENSES & PERMITS								
10-32-210	BUILDING PERMITS	47,428	76,518	40,000	80,000	100,000	60,000	
10-32-211	PLAN CHECK FEES	21,849	38,405	20,000	20,000	56,000	20,000	
10-32-212	ELECTRICAL FEES	0	300	500	500	500	500	
10-32-216	MECHANICAL FEES	0	975	200	200	200	200	
10-32-220	BUSINESS LICENSE	21,262	20,635	21,000	21,000	21,000	21,000	
10-32-250	RIGHT-OF-WAY FEES	8,176	13,234	10,000	10,000	10,000	13,000	
10-32-295	OTHER PERMITS - EXCAVATION	3,995	7,337	3,000	3,000	3,000	3,000	
TOTAL LICENSES & PERMITS		102,710	157,404	94,700	134,700	190,700	117,700	
INTERGOVERNMENTAL								
10-33-310	CLASS 'C' ROAD FUNDS	283,738	327,178	280,000	280,000	280,000	300,000	
10-33-320	GRANTS - STATE	103,128	67,880	12,000	12,000	45,000	20,000	
10-33-340	GRANTS - FEDERAL	0	0	2,300	2,300	2,300	2,300	
10-33-346	MISC	0	13,002	0	0	0	0	
10-33-380	STATE LIQUOR FUND ALLOTMENT	11,382	11,080	11,000	11,000	11,000	11,000	
TOTAL INTERGOVERNMENTAL		398,247	419,139	305,300	305,300	338,300	333,300	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24 Actual	24/25 Actual		25/26 Original	25/26 Amend 1	25/26 Amend 2		26/27 P Final	Notes
CHARGES FOR SERVICES										
10-34-420	LAND USE AND SUBDIVISION FEES	6,984	4,067		18,000	18,000	10,000		5,000	
10-34-440	PARK RESERVATION FEES	9,480	12,150		9,000	9,000	9,000		10,000	
10-34-450	HISTORY BOOK SALES	0	1,376		0	0	0		0	
10-34-460	SALE-COPIES, MAPS & OTHER	48	362		0	0	0		0	
10-34-465	POLICE REPORTS & OTHER REIMBRS	4,471	5,386		3,000	3,000	3,000		4,000	
	TOTAL CHARGES FOR SERVICES	20,982	23,341		30,000	30,000	22,000		19,000	
FINES & FORFEITURES										
10-35-510	FINES & FORFEITURES	92,477	97,881		90,000	90,000	90,000		90,000	
	TOTAL FINES & FORFEITURES	92,477	97,881		90,000	90,000	90,000		90,000	
MISCELLANEOUS										
10-36-600	INTEREST EARNED - GENERAL	133,612	167,102		100,000	100,000	100,000		100,000	
10-36-630	YOUTH COUNCIL FUNDRAISER	615	0		0	0	0		0	
10-36-640	SALE OF FIXED ASSETS	24,341	84,938		50,000	78,000	78,000		40,000	
10-36-650	FACILITY/LAND RENTAL	24,767	30,001		21,600	21,600	21,600		21,600	
10-36-690	MISC. REVENUE	18,087	14,256		10,000	10,000	10,000		10,000	
	TOTAL MISCELLANEOUS	201,422	296,296		181,600	209,600	209,600		171,600	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
CONTRIBUTIONS & TRANSFERS										
10-38-810	JULY 4TH DONATIONS/FEES	0	0		12,000	12,000	12,000		12,000	
10-38-820	K-9 DONATIONS	2,000	0		0	0	0		0	
10-38-860	CONTRIBUTIONS - PRIVATE	1,131	1,000		0	0	0		0	
10-38-870	TXFR'S FROM RAP TAX FUND	7,400	7,400		7,400	7,400	7,400		7,400	
10-38-894	TXFR'S FROM CAP PROJECTS	0	0		0	0	0		0	
10-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		126,600	531,800	791,300		483,400	
TOTAL CONTRIBUTIONS & TRANSFERS		10,531	8,400		146,000	551,200	810,700		502,800	
GENERAL FUND	TOTAL REVENUES	5,976,367	6,169,218		5,995,400	6,454,600	6,795,100		6,418,900	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24 Actual	24/25 Actual		25/26 Original	25/26 Amend 1	25/26 Amend 2		26/27 P Final	Notes
GENERAL FUND - EXPENDITURES										
LEGISLATIVE										
10-41-110	SALARIES & WAGES	45,905	60,774		59,900	59,900	59,900		61,500	
10-41-115	SALARIES & WAGES - CC MTGS	4,063	4,296		5,700	5,700	5,700		5,700	
10-41-132	WORKERS COMP INSURANCE	472	485		500	500	500		500	
10-41-133	FICA TAXES	4,384	5,198		5,000	5,000	5,000		5,100	
10-41-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	235	50		200	200	200		200	
10-41-230	TRAVEL	2,513	4,013		2,600	2,600	2,600		4,000	
10-41-330	SEMINARS & CONVENTIONS	3,696	5,762		5,000	5,000	5,000		5,000	
10-41-610	MISCELLANEOUS SUPPLIES	4,426	1,229		1,500	1,500	3,000		3,000	
	TOTAL LEGISLATIVE	65,694	81,807		80,400	80,400	81,900		85,000	
COURT										
10-42-310	PROFESSIONAL SERVICES	0	10,000		10,000	10,000	10,000		0	
10-42-311	LEGAL FEES	35,400	33,300		35,400	35,400	35,400		35,400	
10-42-621	WITNESS FEES	0	0		500	500	500		500	
	TOTAL COURT	35,400	43,300		45,900	45,900	45,900		35,900	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
ADMINISTRATIVE										
10-43-110	SALARIES & WAGES	236,525	275,714		252,100	252,100	252,100		266,700	
10-43-114	SALARIES & WAGES - TEMP/P-TIME	0	23,384		28,700	28,700	28,700		28,800	
10-43-125	LONG TERM DISABILITY	1,621	1,791		1,700	1,700	1,700		1,800	
10-43-130	RETIREMENT	45,083	44,148		41,000	41,000	41,000		43,400	
10-43-131	GROUP HEALTH INSURANCE	38,905	52,092		43,700	43,700	52,000		44,900	
10-43-132	WORKERS COMP INSURANCE	1,414	1,304		1,400	1,400	1,400		1,400	
10-43-133	FICA TAXES	18,286	22,277		21,900	21,900	21,900		23,000	
10-43-134	ALLOWANCES - VEHICLE	2,191	2,414		2,400	2,400	2,400		2,400	
10-43-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	6,549	6,680		6,000	6,000	7,000		7,000	
10-43-240	OFFICE SUPPLIES & EXPENSE	5,038	4,267		5,000	5,000	5,000		5,000	
10-43-241	POSTAGE	2,838	3,164		3,000	3,000	3,000		3,000	
10-43-250	EQUIPMENT SUPPLIES & MAINT	3,131	3,496		3,000	3,000	3,000		3,000	
10-43-311	CONSULTING SVCS - COMPUTER	10,952	10,692		10,000	10,000	10,000		10,000	
10-43-312	CONSULTING SVCS - GENERAL	13,200	14,500		14,500	14,500	14,500		15,000	
10-43-330	EDUCATION AND TRAINING	6,133	944		4,000	4,000	4,000		4,000	
10-43-440	BANK CHARGES	23,809	26,396		24,000	24,000	24,000		24,000	
10-43-620	MISCELLANEOUS SERVICES	6,160	6,467		2,000	2,000	6,000		2,000	
10-43-621	ADVERTISING	513	0		1,000	1,000	1,000		0	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	2,294	0		0	0	0		0	
TOTAL ADMINISTRATIVE		424,678	499,729		465,400	465,400	478,700		485,400	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
ENGINEERING										
10-46-110	SALARIES & WAGES	56,014	61,225		65,400	65,400	65,400		69,900	
10-46-125	LONG TERM DISABILITY	272	400		500	500	500		500	
10-46-130	RETIREMENT	9,335	9,216		10,900	10,900	10,900		11,700	
10-46-131	GROUP HEALTH INSURANCE	10,928	11,503		12,000	12,000	12,000		12,300	
10-46-132	WORKERS COMP INSURANCE	546	476		500	500	500		600	
10-46-133	FICA TAXES	4,289	4,554		5,200	5,200	5,200		5,500	
10-46-134	ALLOWANCES - VEHICLE	2,191	2,414		2,400	2,400	2,400		2,400	
10-46-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	0	1,025		500	500	500		500	
10-46-330	SEMINARS AND CONVENTIONS	2,062	1,044		2,300	2,300	2,300		2,300	
10-46-610	MISCELLANEOUS SUPPLIES	2,623	2,751		3,400	3,400	3,400		7,700	
10-46-620	MISCELLANEOUS SERVICES	395	7,049		0	0	0		0	
10-46-740	CAPITAL OUTLAY - EQUIPMENT	5,610	0		4,000	4,000	4,000		0	
TOTAL ENGINEERING		94,265	101,657		107,100	107,100	107,100		113,400	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
NON-DEPARTMENTAL										
10-50-282	TELEPHONE-CELL	9,387	7,104		9,000	9,000	9,000		9,000	
10-50-309	NETWORK SERVICES	36,810	39,424		36,000	36,000	39,000		36,000	
10-50-310	AUDITING FEES	9,330	9,770		10,000	15,000	15,000		15,000	
10-50-311	ATTORNEY FEES	43,169	70,984		65,000	65,000	65,000		75,000	
10-50-312	AUTOMOBILE INSURANCE	11,282	14,868		15,000	15,000	17,000		16,000	
10-50-313	BUILDING INSPECTIONS	17,925	20,588		22,000	35,000	35,000		22,000	
10-50-315	CODE ENFORCEMENT	0	0		0	0	0		0	
10-50-509	PROPERTY INSURANCE	26,856	28,219		28,000	28,000	29,000		30,000	
10-50-510	LIABILITY INSURANCE	35,329	28,280		35,000	35,000	35,000		32,000	
10-50-511	INSURANCE BONDING	1,951	1,884		0	0	0		0	
10-50-608	EMERGENCY PREPAREDNESS CMTTE	5,210	146		3,000	3,000	3,000		3,000	
10-50-610	EMERGENCY SUPPLIES	1,964	0		0	0	0		0	
10-50-611	ELECTION EXPENSES	3,931	0		9,000	12,500	12,500		0	
10-50-612	WEST BOUNTIFUL ARTS COUNCIL	4,752	11,027		6,000	7,000	7,000		6,000	
10-50-613	CITY CELEBRATIONS	33,134	41,096		33,000	33,000	33,000		33,000	
10-50-614	CITY NEWSLETTER EXPENSES	4,337	4,525		5,000	5,000	5,000		5,000	
10-50-616	YOUTH COUNCIL EXPENSES	4,801	5,232		6,000	6,000	6,000		8,000	
10-50-618	HISTORICAL COMM PROJECTS	0	3,329		1,000	1,000	1,000		0	
10-50-620	ANIMAL CONTROL	0	0		0	0	0		0	
10-50-622	CULTRAL ENTITIES CONTRIBUTION	0	0		10,000	20,000	20,000		11,000	
10-50-631	EMPLOYEE RECOGNITION	6,829	1,668		24,000	4,000	4,000		4,000	
10-50-650	TUITION REIMBURSEMENT	0	0		20,000	20,000	5,000		5,000	
10-50-740	CAPITAL OUTLAY - EQUIPMENT	280	250		0	0	0		0	
10-50-741	CAPITAL OUTLAY - SOFTWARE	6,895	6,900		6,900	6,900	6,900		7,500	
TOTAL NON-DEPARTMENTAL		264,171	295,293		343,900	356,400	347,400		317,500	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
GENERAL GOVERNMENT BUILDINGS										
10-51-260	BLDGS & GROUNDS - SUPPLIES/MNT	27,898	26,687		30,000	30,000	30,000		20,300	
10-51-261	PAINT & REPAIRS	1,589	0		35,000	35,000	35,000		15,000	
10-51-270	UTILITIES	48,515	44,264		50,000	50,000	50,000		50,000	
10-51-620	MISCELLANEOUS SERVICES	1,156	1,063		3,100	3,100	3,100		3,100	
10-51-730	CAPITAL OUTLAY - IMPROVEMENTS	11,455	0		0	0	0		0	
TOTAL GENERAL GOVERNMENT BUILDINGS		90,613	72,014		118,100	118,100	118,100		88,400	
PLANNING & ZONING										
10-53-110	SALARIES & WAGES	57,338	9,805		33,500	33,500	33,500		36,000	
10-53-125	LONG TERM DISABILITY	375	43		200	200	200		200	
10-53-130	RETIREMENT	8,980	958		5,100	5,100	5,100		5,500	
10-53-131	GROUP HEALTH INSURANCE	6,883	1,862		4,700	4,700	4,700		4,800	
10-53-132	WORKERS COMP INSURANCE	402	80		100	100	100		100	
10-53-133	FICA TAXES	4,471	728		2,600	2,600	2,600		2,800	
10-53-311	PROFESSIONAL PLANNERS	1,045	1,425		1,500	1,500	1,500		1,500	
10-53-330	EDUCATION & TRAINING	85	255		6,500	6,500	6,500		3,000	
10-53-610	MISCELLANEOUS EXPENSES	2,217	26,038		20,000	20,000	20,000		2,000	
10-53-620	COMMISSION FEES	5,104	4,922		5,800	5,800	5,800		5,800	
TOTAL PLANNING & ZONING		86,900	46,116		80,000	80,000	80,000		61,700	

WEST BOUNTIFUL CITY -
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FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24 Actual	24/25 Actual		25/26 Original	25/26 Amend 1	25/26 Amend 2		26/27 P Final	Notes
POLICE										
10-54-110	SALARIES & WAGES	969,020	1,026,694		1,090,700	1,090,700	1,090,700		1,102,900	
10-54-111	OVERTIME SALARIES & WAGES	34,910	38,847		35,000	35,000	35,000		35,000	
10-54-112	ALCOHOL ENFORCEMENT OVERTIME	54,226	23,218		8,000	8,000	24,000		8,000	
10-54-115	SALARIES & WAGES - CROSS GUARD	11,940	10,230		16,200	16,200	16,200		16,200	
10-54-116	LIQUOR ENFORCEMENT SHIFTS	1,621	1,852		1,000	1,000	1,000		1,000	
10-54-125	LONG TERM DISABILITY	6,319	5,787		7,700	7,700	7,700		7,700	
10-54-130	RETIREMENT	260,479	269,385		301,500	301,500	301,500		296,700	
10-54-131	GROUP HEALTH INSURANCE	207,767	198,288		205,700	205,700	205,700		244,000	
10-54-132	WORKERS COMP INSURANCE	10,087	8,243		8,600	8,600	8,600		8,700	
10-54-133	FICA TAXES	81,610	82,589		88,000	88,000	88,000		89,000	
10-54-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,313	806		1,500	1,500	1,500		1,500	
10-54-240	OFFICE SUPPLIES & EXPENSE	3,699	5,324		4,700	4,700	4,700		4,500	
10-54-241	PRINTING	532	288		900	900	900		500	
10-54-250	VEHICLE SUPPLIES & MAINT	31,888	27,151		24,300	24,300	24,300		23,000	
10-54-255	FUEL	44,157	39,019		45,000	45,000	45,000		45,000	
10-54-282	TELEPHONE - CELLULAR	12,965	13,279		13,200	13,200	13,200		13,200	
10-54-310	NARCOTICS ENFORCEMENT	5,207	5,207		5,200	5,200	5,200		5,200	
10-54-311	PROFESSIONAL SERVICES	3,776	15,028		14,000	14,000	14,000		36,100	Lexipol, Ai
10-54-321	DISPATCH FEES	51,917	35,153		31,500	31,500	31,500		32,400	
10-54-330	EDUCATION AND TRAINING	16,195	18,644		17,600	17,600	17,600		15,000	
10-54-335	MENTAL HEALTH EDUCATION AND TRNG	22,213	7,787		7,800	7,800	7,800		7,800	
10-54-340	LIQUOR DISTRIBUTION GRANT EXP	1,500	5,891		0	0	6,900		0	
10-54-450	SPECIAL DEPARTMENT SUPPLIES	6,629	12,884		10,000	10,000	10,000		5,600	
10-54-455	ALLOWANCES-UNIFORM	17,636	14,822		18,700	18,700	18,700		18,700	
10-54-460	FIREARMS & FIREARM TRAINING	20,148	25,779		23,800	23,800	23,800		14,000	
10-54-620	MISCELLANEOUS SERVICES	1,332	1,200		0	0	0		0	
10-54-622	MISCELLANEOUS - K-9	4,473	1,737		2,500	2,500	2,500		2,500	
10-54-635	COMMUNITY POLICING	4,805	4,050		10,100	10,100	10,100		7,500	
10-54-740	CAPITAL OUTLAY - EQUIPMENT	215,288	280,112		178,000	239,700	239,700		182,400	Vehicles, Tasers, Copier
10-54-741	CAPITAL OUTLAY - COMPUTERS	48,105	77,932		22,600	22,600	22,600		11,300	
TOTAL POLICE		2,151,956	2,257,227		2,193,800	2,255,500	2,278,400		2,235,400	

**WEST BOUNTIFUL CITY -
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FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24 Actual	24/25 Actual		25/26 Original	25/26 Amend 1	25/26 Amend 2		26/27 P Final	Notes
FIRE										
10-55-621	FIRE FIGHTING SERVICES	703,100	697,698		694,600	694,600	694,600		703,900	
	TOTAL FIRE	703,100	697,698		694,600	694,600	694,600		703,900	
PUBLIC WORKS BUILDING										
10-56-260	BLDGS & GROUNDS - SUPPLIES/MNT	397	5,178		1,000	1,000	5,000		5,000	
10-56-270	Utilities	12,475	12,805		15,000	15,000	15,000		15,000	
	TOTAL PUBLIC WORKS BUILDING	12,872	17,983		16,000	16,000	20,000		20,000	

WEST BOUNTIFUL CITY -
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		23/24 Actual	24/25 Actual	25/26 Original	25/26 Amend 1	25/26 Amend 2	26/27 P Final	Notes
STREETS								
10-60-110	SALARIES & WAGES	120,590	130,139	134,500	134,500	134,500	144,100	
10-60-111	OVERTIME SALARIES & WAGES	205	200	4,000	4,000	4,000	4,000	
10-60-125	LONG TERM DISABILITY	783	827	900	900	900	1,000	
10-60-130	RETIREMENT	20,987	20,310	21,900	21,900	21,900	23,400	
10-60-131	GROUP HEALTH INSURANCE	27,058	28,599	23,900	23,900	23,900	28,600	
10-60-132	WORKERS COMP INSURANCE	297	921	1,200	1,200	1,200	1,300	
10-60-133	FICA TAXES	9,264	9,504	10,600	10,600	10,600	11,300	
10-60-250	VEHICLE SUPPLIES & MAINTENANCE	6,833	4,878	8,500	8,500	8,500	8,500	
10-60-252	EQUIPMENT MAINTENANCE & REPRS	2,301	106	3,500	3,500	3,500	3,500	
10-60-255	FUEL	7,438	4,684	11,200	11,200	11,200	11,200	
10-60-270	STREET LIGHTS	43,939	0	0	0	0	0	
10-60-330	EDUCATION AND TRAINING	513	1,529	1,500	1,500	1,500	700	
10-60-410	SPECIAL DEPARTMENT SUPPLIES	1,962	1,445	3,000	3,000	3,000	2,000	
10-60-412	STREET SIGNS & POSTS	471	1,564	15,000	18,000	24,000	5,000	
10-60-414	STREET SWEEPING	0	600	0	0	0	0	
10-60-455	UNIFORM	1,315	1,604	1,100	1,100	1,100	1,100	
10-60-610	MISC EXPENSES	325	682	0	0	0	0	
10-60-620	SNOW REMOVAL	20,583	4,646	21,800	21,800	5,000	21,800	
10-60-630	TREE REMOVAL	189	0	1,000	1,000	1,000	1,000	
10-60-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	0	0	0	
10-60-740	CAPITAL OUTLAY - EQUIPMENT	53,124	0	0	0	0	0	
TOTAL STREETS		318,177	212,239	263,600	266,600	255,800	268,500	

WEST BOUNTIFUL CITY -
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		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
CLASS C STREETS										
10-61-270	CLASS C STREET LIGHTS	0	43,822		50,000	50,000	50,000		50,400	
10-61-410	ROAD REPAIRS	26,833	10,146		25,000	25,000	26,000		25,000	
10-61-413	STREET STRIPING	58,865	4,857		40,000	40,000	43,000		40,000	
10-61-625	SIDEWALK REPLACEMENT	129,113	41,294		100,000	100,000	100,000		100,000	
10-61-731	CRACK SEALANT	0	31,173		0	0	0		25,000	
10-61-735	SEAL TREATMENTS	72,322	103,236		125,000	125,000	130,600		100,000	
10-61-740	CAPITAL OUTLAY	0	150,000		0	0	0		150,000	700N/975W
TOTAL CLASS C STREETS		287,132	384,529		340,000	340,000	349,600		490,400	
HWY/TRANSPORTATION TAX										
10-62-414	STREET SWEEPING	8,371	9,600		15,000	15,000	15,000		14,000	
10-62-431	CRACK SEALANT	0	18,000		50,000	50,000	50,000		50,000	
10-62-740	CAPITAL OUTLAY - EQUIPMENT	19,074	0		0	0	0		20,500	GPS Streets/Signs
10-62-742	CAPITAL OUTLAY - STREET IMPROV	6,250	150,000		100,000	462,000	462,000		300,000	700N/975W
TOTAL HWY/TRANSPORTATION TAX		33,695	177,600		165,000	527,000	527,000		384,500	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
PARKS										
10-70-110	SALARIES & WAGES	139,492	140,702		145,700	145,700	145,700		154,800	
10-70-111	OVERTIME SALARIES & WAGES	2,075	1,378		4,500	4,500	4,500		4,500	
10-70-114	SALARIES & WAGES - TEMP/P-TIME	18,532	30,489		36,000	36,000	36,000		36,000	
10-70-125	LONG TERM DISABILITY	909	894		1,000	1,000	1,000		1,100	
10-70-130	RETIREMENT	24,316	21,948		23,500	23,500	23,500		24,900	
10-70-131	GROUP HEALTH INSURANCE	46,345	39,916		44,900	44,900	44,900		46,100	
10-70-132	WORKERS COMP INSURANCE	308	1,184		1,600	1,600	1,600		1,700	
10-70-133	FICA TAXES	12,284	12,471		14,200	14,200	14,200		14,900	
10-70-245	TOILET RENTAL	654	713		1,500	1,500	1,500		1,500	
10-70-250	EQUIPMENT SUPPLIES & MAINT	9,017	5,901		3,800	3,800	6,000		4,700	
10-70-252	VEHICLE REPAIRS & MAINTENANCE	1,889	2,779		3,800	3,800	3,800		3,800	
10-70-255	FUEL	8,450	8,634		10,600	10,600	10,600		10,600	
10-70-260	BLDGS & GROUNDS - SUPPLIES/MNT	24,991	22,107		32,500	32,500	32,500		33,500	
10-70-265	TRAIL MAINTENANCE	2,765	683		4,000	4,000	4,000		4,000	
10-70-270	UTILITIES	7,497	11,792		15,000	15,000	15,000		15,000	
10-70-310	PROFESSIONAL & TECHNICAL SVC'S	6,277	8,098		11,000	11,000	11,000		11,000	
10-70-330	EDUCATION AND TRAINING	2,366	4,675		4,000	4,000	4,000		4,000	
10-70-455	UNIFORM	2,165	1,813		2,000	2,000	2,000		2,000	
10-70-610	MISCELLANEOUS SUPPLIES	742	589		1,000	1,000	1,000		1,000	
10-70-613	PARKS SUPPLIES	11,117	17,822		15,200	15,200	22,000		17,800	
10-70-620	LAWN MAINTENANCE	0	0		1,500	1,500	1,500		1,500	
10-70-740	CAPITAL OUTLAY - EQUIPMENT	53,704	63,245		0	0	0		1,000	
TOTAL PARKS		375,894	397,831		377,300	377,300	386,300		395,400	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24 Actual	24/25 Actual	25/26 Original	25/26 Amend 1	25/26 Amend 2	26/27 P Final	Notes
DEBT SERVICE								
10-85-815	PRINCIPAL - BOND	271,000	163,800	165,000	165,000	165,000	166,800	
10-85-825	INTERST - BOND	87,464	51,340	50,100	50,100	50,100	48,600	
	TOTAL DEBT SERVICE	358,464	215,140	215,100	215,100	215,100	215,400	
TRANSFERS								
10-90-800	TRANSFERS TO CIP FUNDS		0	0	0	300,000	0	
10-90-810	TRANSFERS TO CAPITAL STREETS	562,500	212,500	212,500	212,500	212,500	212,500	
10-90-820	TRANSFERS TO STORM UTILITY	0	0	0	0	0	0	
10-90-850	TRANSFERS TO GOLF FUND	0	0	0	0	0	0	
10-90-860	TRANSFERS TO RAP	0	0	0	0	0	0	
10-90-899	APPROP INCREASE - FUND BALANCE	(16,795)	0	0	0	0	0	
10-90-914	S/TAX PYMTS TO BTFL - COMMONS	177,836	187,969	206,600	206,600	206,600	212,800	
10-90-915	S/TAX PYMTS TO BTFL - GATEWAY	73,103	72,928	90,100	90,100	90,100	92,800	
	TOTAL TRANSFERS	796,645	473,397	509,200	509,200	809,200	518,100	
GENERAL FUND - I								
	TOTAL EXPENDITURES	6,099,656	5,973,560	6,015,400	6,454,600	6,795,100	6,418,900	
GENERAL FUND OVERVIEW								
	REVENUES	5,976,367	6,169,218	5,995,400	6,454,600	6,795,100	6,418,900	
	EXPENDITURES	6,099,656	5,973,560	5,995,400	6,454,600	6,795,100	6,418,900	
	REVENUES OVER EXPENDITURES	(123,288)	195,658	0	0	0	0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
JESSI'S MEADOWS FUND - REVENUES										
13-34-100	ASSESSMENTS	12,008	12,002		12,000	12,000	12,000		12,000	
13-36-600	INTEREST EARNED	7,596	8,075		100	100	100		5,000	
13-36-700	HOA CONTRIBUTION	0	0		0	0	0		0	
13-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	0	0		0	
TOTAL REVENUES		19,604	20,077		12,100	12,100	12,100		17,000	
JESSI'S MEADOWS FUND - EXPENDITURES										
13-40-100	MAINTENANCE	883	922		1,500	1,500	1,500		1,500	
13-40-200	CAPITAL	0	0		0	0	0		0	
13-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0	0		0	
13-40-899	APPROP INCREASE - FUND BALANCE	0	0		10,600	10,600	10,600		15,500	
TOTAL EXPENDITURES		883	922		12,100	12,100	12,100		17,000	
JESSI'S MEADOWS FUND OVERVIEW										
REVENUES		19,604	20,077		12,100	12,100	12,100		17,000	
EXPENDITURES		883	922		12,100	12,100	12,100		17,000	
REVENUES OVER EXPENDITURES		18,720	19,156		0	0	0		0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
STREET IMPACT FEES - REVENUES										
21-34-430	DEVELOPMENT IMPACT FEES	17,998	29,993		9,000	9,000	9,000		9,000	
21-36-600	INTEREST EARNED	11,275	10,436		500	500	500		4,000	
21-38-800	TRANSFERS FROM OTHER FUNDS	0	0		0	0	0		0	
21-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	0	0		0	
TOTAL REVENUES		29,273	40,429		9,500	9,500	9,500		13,000	
STREET IMPACT FEES - EXPENDITURES										
21-40-310	PROF & TECH - PLANNING/IMP FEE	3,738	0		0	0	0		0	
21-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0		0	0	0		0	
21-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0	0		0	
21-40-810	SIDEWALK IMPROVEMENTS	14,082	0		0	0	0		0	
21-40-811	CAPITAL OUTLAY - Equipment	0	0		0	0	0		0	
21-40-899	APPROP INCREASE - FUND BALANCE	0	0		9,500	9,500	9,500		13,000	
TOTAL EXPENDITURES		17,819	0		9,500	9,500	9,500		13,000	
STREET IMPACT FEES FUND OVERVIEW										
REVENUES		29,273	40,429		9,500	9,500	9,500		13,000	
EXPENDITURES		17,819	0		9,500	9,500	9,500		13,000	
REVENUES OVER EXPENDITURES		11,454	40,429		0	0	0		0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
POLICE FACILITIES IMPACT FEES - REVENUES										
23-34-430	DEVELOPMENT IMPACT FEES	855	1,425		0	0	0		0	
23-36-600	INTEREST EARNED	11	40		0	0	0		0	
23-40-899	APPROP INCREASE - FUND BALANCE	0	0		0	0	0		0	
TOTAL REVENUES		866	1,465		0	0	0		0	
POLICE FACILITIES IMPACT FEES - EXPENDITURES										
23-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	0	0		0	
23-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0		0	0	0		0	
23-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0	0		0	
23-40-899	APPROP INCREASE - FUND BALANCE	0	0		0	0	0		0	
TOTAL EXPENDITURES		0	0		0	0	0		0	
POLICE FACILITIES IMPACT FEES FUND OVERVIEW										
REVENUES		866	1,465		0	0	0		0	
EXPENDITURES		0	0		0	0	0		0	
REVENUES OVER EXPENDITURES		866	1,465		0	0	0		0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
PARK IMPACT FEES - REVENUES										
24-34-430	DEVELOPMENT IMPACT FEES	12,576	20,960		7,000	7,000	7,000		7,000	
24-36-600	INTEREST EARNED	4,336	4,296		1,000	1,000	1,000		2,000	
24-38-800	TRANSFERS FROM OTHER FUNDS		0		0	0	0		0	
24-38-899	CONTRIBUTIONS - FUND SURPLUS		0		17,000	17,000	17,000		41,000	
TOTAL REVENUES		16,912	25,256		25,000	25,000	25,000		50,000	
PARK IMPACT FEES - EXPENDITURES										
24-40-310	PROF & TECH - PLANNING/IMP FEE	0	0		0	0	0		0	
24-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0		25,000	25,000	25,000		50,000	Park Improvements
24-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0	0		0	
24-40-899	APPROP INCREASE - FUND BALANCE	0	0		0	0	0		0	
TOTAL EXPENDITURES		0	0		25,000	25,000	25,000		50,000	
PARK IMPACT FEES FUND OVERVIEW										
REVENUES		16,912	25,256		25,000	25,000	25,000		50,000	
EXPENDITURES		0	0		25,000	25,000	25,000		50,000	
REVENUES OVER EXPENDITURES		16,912	25,256		0	0	0		0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25				25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	P Final				
REDEVELOPMENT AGENCY - REVENUES											
25-31-110	TAX INCREMENT - PROPERTY	234,520	201,398	235,000	235,000	243,300	235,000				
25-36-600	INTEREST EARNED	15,692	10,341	9,000	9,000	9,000	9,000				
25-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0	0	0				
25-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	42,400	1,200				
TOTAL REVENUES		250,212	211,739	244,000	244,000	294,700	245,200				
REDEVELOPMENT AGENCY - EXPENDITURES											
25-40-110	SALARIES & WAGES	57,017	61,928	45,200	45,200	62,000	49,900				
25-40-125	LONG TERM DISABILITY	375	401	300	300	400	300				
25-40-130	RETIREMENT	15,798	16,376	10,700	10,700	16,400	11,900				
25-40-131	GROUP HEALTH INSURANCE	7,154	8,314	6,000	6,000	8,500	6,200				
25-40-132	WORKERS COMP INSURANCE	480	435	300	300	500	300				
25-40-133	FICA TAXES	4,208	4,677	3,500	3,500	4,700	3,800				
25-40-230	TRAVEL	1,114	1,286	1,200	1,200	1,200	1,200				
25-40-310	LEGAL FEES	0	0	0	0	0	0				
25-40-312	OTHER PROFESSIONAL FEES	1,800	2,775	8,000	8,000	8,000	8,000				
25-40-510	LIABILITY INSURANCE	1,972	1,686	2,700	2,700	2,700	2,700				
25-40-899	APPROP INCREASE - FUND BALANCE	0	0	5,200	5,200	0	0				
25-40-915	RDA TAX PYMTS TO DVPR: GATEWAY	0	0	900	900	900	900				
25-40-920	RDA TAX PYMTS TO DVPR: COMMONS	160,751	161,954	160,000	160,000	189,400	160,000				
25-90-850	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0				
TOTAL EXPENDITURES		250,671	259,832	244,000	244,000	294,700	245,200				
REDEVELOPMENT AGENCY FUND OVERVIEW											
REVENUES		250,212	211,739	244,000	244,000	294,700	245,200				
EXPENDITURES		250,671	259,832	244,000	244,000	294,700	245,200				
REVENUES OVER EXPENDITURES		(458)	(48,093)	0	0	0	0				

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	P Final	
RAP TAX - REVENUES								
26-31-110	RAP TAX REVENUE	259,438	272,802	262,600	262,600	262,600	265,200	
26-36-600	INTEREST EARNED	75,988	69,511	60,000	60,000	60,000	60,000	
26-36-690	MISCELLANEOUS REVENUE	0	0	0	0	0	0	
26-38-860	CONTRIBUTIONS - PRIVATE	0	0	0	0	0	0	
26-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0	0	0	
26-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	0	0	
TOTAL REVENUES		335,426	342,313	322,600	322,600	322,600	325,200	
RAP TAX - EXPENDITURES								
26-40-260	BLDGS & GROUNDS - SUPPLIES/MNT	29,279	27,265	25,000	25,000	25,000	25,000	
26-40-290	IMPROVEMENTS - PARK	86,872	70	75,000	75,000	75,000	0	
26-40-291	CAPITAL OUTLAY - PARKING LOT			0	0	0	19,400	Parking Lot Treatment
26-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	223,449	0	0	0	0	
26-40-740	CAPITAL OUTLAY - EQUIPMENT	19,074	0	20,000	20,000	20,000	16,100	Mower
26-40-791	CAP PROJ: TRAIL	0	0	0	0	0	33,600	Trails Treatments
26-40-792	CITY ARTS	0	0	0	0	0	30,000	America 250
26-40-800	TRANSFERS TO GENERAL FUND	7,400	7,400	7,400	7,400	7,400	7,400	
26-40-850	TRANSFER TO GOLF FUND	0	0	0	0	0	0	
26-40-899	APPROP INCREASE - FUND BALANCE	0	0	195,200	195,200	195,200	193,700	
TOTAL EXPENDITURES		142,625	258,183	322,600	322,600	322,600	325,200	
RAP TAX FUND OVERVIEW								
REVENUES		335,426	342,313	322,600	322,600	322,600	325,200	
EXPENDITURES		142,625	258,183	322,600	322,600	322,600	325,200	
REVENUES OVER EXPENDITURES		192,802	84,129	0	0	0	0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
CAPITAL IMPROVEMENT FUND - REVENUES										
31-36-600	INTEREST EARNED	306,671	203,584		100,000	100,000	100,000		100,000	
31-36-810	CONTRIBUTIONS - OTHERS	0	0		0	424,500	424,500			
31-38-820	BOND PROCEEDS - LEASE REVENUE	0	0		0	0	0		0	
31-38-870	TRANSFERS IN - GENERAL FUND	0	0		0	0	300,000		0	
31-38-880	TRANSFERS IN - CAP PROJECTS FUNDS	0	0		0	0	0		0	
31-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	0	0		165,000	
31-38-900	BOND FUNDS	0	0		0	0	0		0	
TOTAL REVENUES		306,671	203,584		100,000	524,500	824,500		265,000	
CAPITAL IMPROVEMENT FUND - EXPENDITURES										
31-40-420	CITY PROJECTS		0		0	0	0		265,000	700 N
31-40-710	LAND - ACQUISITION		0		0	0	0		0	
31-40-720	CITY BLDGS - PLAN,DESIGN,CONST	613,806	614,456		0	0	0		0	
31-40-850	TRANSFERS TO OTHER FUNDS	0	300,000		0	0	0		0	
31-40-899	APPROP INCREASE - FUND BALANCE	0	0		100,000	524,500	824,500		0	
TOTAL EXPENDITURES		613,806	914,456		100,000	524,500	824,500		265,000	
CAPITAL IMPROVEMENT FUND OVERVIEW										
REVENUES		306,671	203,584		100,000	524,500	824,500		265,000	
EXPENDITURES		613,806	914,456		100,000	524,500	824,500		265,000	
REVENUES OVER EXPENDITURES		(307,135)	(710,872)		0	0	0		0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
STREETS CAPITAL IMPROVEMENT FUND - REVENUES										
34-31-110	CURRENT YEAR PROPERTY TAXES	0	0		0	0	0		0	
34-36-600	INTEREST EARNED	21,319	30,190		10,000	10,000	10,000		10,000	
34-36-700	CONTRIBUTIONS - GRANTS	0	0		0	0	0		0	
34-36-800	CONTRIBUTIONS - GRANTS	0	0		0	497,800	497,800			
34-38-800	TRANSFERS FROM OTHER FUNDS	0	0		0	0	0		0	
34-38-870	TRANSFERS IN - GENERAL FUND	562,500	212,500		212,500	212,500	212,500		212,500	
34-38-899	CONTRIBUTIONS - FUND SURPLUS		0		0	718,800	1,029,700		282,500	
TOTAL REVENUES		583,819	242,690		222,500	1,439,100	1,750,000		505,000	
STREETS CAPITAL IMPROVEMENT FUND - EXPENDITURES										
34-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0	0		0	
34-40-840	TRANSFERS TO GENERAL FUND	0	0		0	0	0		0	
34-40-850	CAPITAL EQUIP/MAINT	0	354,070		0	0	0		0	
34-40-899	APPROP INCREASE - FUND BALANCE	0	0		222,500	0	0		0	
34-40-930	CAPITAL OUTLAY - Improvements	0	290,767		0	1,439,100	1,750,000		505,000	700 N / 975 W
TOTAL EXPENDITURES		0	644,838		222,500	1,439,100	1,750,000		505,000	
STREETS CAPITAL IMPROVEMENT FUND OVERVIEW										
REVENUES		583,819	242,690		222,500	1,439,100	1,750,000		505,000	
EXPENDITURES		0	644,838		222,500	1,439,100	1,750,000		505,000	
REVENUES OVER EXPENDITURES		583,819	(402,148)		0	0	0		0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
WATER FUND - REVENUES										
51-36-600	INTEREST EARNED	171,119	164,698		75,000	75,000	75,000		100,000	
51-36-640	Labor & Materials	17,100	0		0	0	0		0	
51-36-642	SALE OF FIXED ASSETS	0	0		25,000	25,000	25,000		25,000	
51-36-690	MISC REVENUE/RECONNECTIONS	1,510	6,305		5,000	5,000	5,000		5,000	
51-36-710	WATER IMPACT FEE	35,981	62,526		70,000	70,000	70,000		70,000	
51-36-720	WATER RIGHTS FEE	3,210	1,070		5,000	5,000	5,000		5,000	
51-36-730	OTHER MISC REVENUE	0	0		0	0	0		0	
51-37-700	WATER SALES	1,377,888	1,402,405		1,380,000	1,380,000	1,380,000		1,400,000	
51-37-710	WATER CONNECTION FEES	1,200	2,100		7,000	7,000	7,000		7,000	
51-38-860	CONTRIBUTIONS - BOND PROCEEDS		0		0	0	0		0	
TOTAL REVENUES		<u>1,608,007</u>	<u>1,639,104</u>		<u>1,567,000</u>	<u>1,567,000</u>	<u>1,567,000</u>		<u>1,612,000</u>	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
WATER FUND - EXPENDITURES										
51-40-110	SALARIES & WAGES	250,801	266,681		269,800	269,800	269,800		293,200	
51-40-111	OVERTIME SALARIES & WAGES	205	168		6,000	6,000	6,000		6,000	
51-40-125	LONG TERM DISABILITY	1,545	1,626		1,900	1,900	1,900		2,000	
51-40-130	RETIREMENT	41,496	40,804		44,000	44,000	44,000		48,000	
51-40-131	GROUP HEALTH INSURANCE	65,589	61,020		68,400	68,400	68,400		72,000	
51-40-132	WORKERS COMP INSURANCE	479	1,511		2,100	2,100	2,100		2,300	
51-40-133	FICA TAXES	17,971	17,992		21,100	21,100	21,100		22,900	
51-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,746	1,726		2,200	2,200	2,200		2,200	
51-40-241	POSTAGE/SUPPLIES	7,995	12,581		13,000	13,000	13,000		13,000	
51-40-250	VEHICLE MAINTENANCE & REPAIR	6,047	1,205		7,300	7,300	7,300		6,000	
51-40-252	EQUIPMENT MAINTENANCE & REPRS	9,470	12,845		12,000	12,000	12,000		12,000	
51-40-253	WATERLINE MAINTENANCE & REPAIR	23,034	29,446		40,000	40,000	40,000		40,000	
51-40-254	WATERTANK MAINTENANCE & REPAIR	30,029	5,130		12,500	12,500	12,500		10,000	
51-40-255	FUEL	7,882	9,306		10,600	10,600	10,600		10,600	
51-40-270	PUMPING ELECTRICITY	30,644	30,810		40,000	40,000	40,000		40,000	
51-40-280	TELEPHONE/TELEMETRY	764	1,267		1,000	1,000	1,000		1,000	
51-40-311	ENGINEERING SERVICES	9,538	0		0	0	0		0	
51-40-330	EDUCATION AND TRAINING	5,943	4,010		7,500	7,500	7,500		7,500	
51-40-455	UNIFORM	2,465	2,685		1,900	1,900	1,900		1,900	
51-40-610	MISCELLANEOUS EXPENSE	5,129	2,626		2,500	2,500	2,500		5,100	
51-40-611	WATER PURCHASES-CULINARY	220,730	241,006		264,100	276,900	276,900		312,900	Annual Weber Increases
51-40-612	WATER DEPT SUPPLIES-METERS/ETC	(51,025)	18,649		38,600	38,600	38,600		27,500	
51-40-620	WATER TESTING	2,753	2,167		7,000	7,000	7,000		5,000	

**WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT**

		23/24 Actual	24/25 Actual	25/26 Original	25/26 Amend 1	25/26 Amend 2	26/27 P Final	Notes
51-40-622	400 N WELL MAINTENANCE	11,716	17,947	20,000	20,000	20,000	15,000	
51-40-623	STONE CREEK WELL MAINTENANCE	2,745	0	0	0	0	0	
51-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	85,000	1 Truck, SCADA Radios
51-40-741	FLORIDE EQUIP	767	6,415	0	0	0	0	
51-40-810	DEBT SERVICE - PRINCIPAL	289,000	404,200	393,600	393,600	393,600	421,200	
51-40-820	DEBT SERVICE - INTEREST	43,960	72,819	84,700	84,700	84,700	53,400	
51-40-840	AGENT FEES - 2009 SERIES BOND	1,650	1,650	1,700	1,700	1,700	1,700	
51-40-850	COST OF ISSUANCE - BONDS	0	0	0	0	0	0	
51-90-870	TRANSFERS TO CAP IMPROV FUND	0	0	0	0	0	0	
51-90-880	TRANSFERS	0	0	0	0	0	0	
51-95-730	CAPITAL OUTLAY - PROJ/HYDRANTS	116	0	911,800	911,800	945,000	25,000	
51-95-740	CAPITAL OUTLAY-EQUIPMENT	926	0	65,000	65,000	65,000	0	
51-95-750	CAPITAL OUTLAY-WATER LINE	458,384	410,330	0	0	0	830,900	700 N / 975 W
51-95-795	NEW WELL	0	0	0	0	0	0	
TOTAL EXPENDITURES*		1,500,491	1,678,621	2,350,300	2,363,100	2,396,300	2,373,300	
WATER FUND OVERVIEW								
	REVENUES	1,608,007	1,639,104	1,567,000	1,567,000	1,567,000	1,612,000	
	EXPENDITURES	1,500,491	1,678,621	2,350,300	2,363,100	2,396,300	2,373,300	
	REVENUES OVER EXPENDITURES	107,516	(39,517)	(783,300)	(796,100)	(829,300)	(761,300)	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24 Actual	24/25 Actual	25/26 Original	25/26 Amend 1	25/26 Amend 2	26/27 P Final	Notes
SOLID WASTE FUND - REVENUES								
52-36-600	INTEREST EARNED	18,399	14,303	8,000	8,000	8,000	10,000	
52-36-690	MISC. REVENUE	0	0	0	0	0	0	
52-37-700	GARBAGE PICK UP SALES	443,993	448,128	445,000	445,000	445,000	455,000	
TOTAL REVENUES		462,392	462,432	453,000	453,000	453,000	465,000	
SOLID WASTE FUND - EXPENDITURES								
52-40-110	SALARIES & WAGES	15,490	17,498	16,100	16,100	16,100	14,900	
52-40-111	Overtime	0	10	0	0	0	0	
52-40-125	LONG TERM DISABILITY	101	100	100	100	100	100	
52-40-130	RETIREMENT	2,595	2,455	2,500	2,500	2,500	2,300	
52-40-131	GROUP HEALTH INSURANCE	3,361	3,730	2,300	2,300	2,300	2,800	
52-40-132	WORKERS COMP INSURANCE	19	109	100	100	100	100	
52-40-133	FICA TAXES	1,136	1,153	1,200	1,200	1,200	1,100	
52-40-241	POSTAGE/SUPPLIES	500	493	500	500	500	500	
52-40-620	GARBAGE PICKUP SERVICE	228,169	230,399	235,000	235,000	235,000	241,400	2.7 % increase
52-40-621	TIPPING/FLAT RATE - BURN PLANT	210,300	220,431	215,000	215,000	220,500	220,000	
52-40-623	SPRING & FALL CLEANUP	7,143	8,055	10,000	10,000	10,000	10,000	
52-40-625	ADDITIONAL GARBAGE CANS	18,740	13,160	20,000	20,000	20,000	20,000	
TOTAL EXPENDITURES*		487,554	497,594	502,800	502,800	508,300	513,200	
SOLID WASTE FUND OVERVIEW								
REVENUES		462,392	462,432	453,000	453,000	453,000	465,000	
EXPENDITURES		487,554	497,594	502,800	502,800	508,300	513,200	
REVENUES OVER EXPENDITURES		(25,162)	(35,162)	(49,800)	(49,800)	(55,300)	(48,200)	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
STORM WATER UTILITY FUND - REVENUES										
53-34-400	SUBDIVISION IMPACT FEES	7,420	1,325		20,000	20,000	20,000		20,000	
53-36-600	INTEREST EARNED	7,220	8,089		2,000	2,000	2,000		2,000	
53-36-690	MISC. REVENUE	0	0		0	0	0		0	
53-37-700	UTILITY SALES	104,789	104,696		103,000	103,000	103,000		103,000	
53-38-870	TRANSFERS IN	0	300,000		0	0	0		0	
TOTAL REVENUES		119,429	414,110		125,000	125,000	125,000		125,000	
STORM WATER UTILITY FUND - EXPENDITURES										
53-40-110	SALARIES & WAGES	50,600	67,615		108,600	108,600	70,000		78,200	
53-40-111	OVERTIME SALARIES & WAGES	0	7		0	0	0		0	
53-40-125	LONG TERM DISABILITY	318	336		700	700	700		500	
53-40-130	RETIREMENT	8,621	8,491		16,400	16,400	10,000		12,200	
53-40-131	GROUP HEALTH INSURANCE	11,123	13,124		22,300	22,300	15,000		20,000	
53-40-132	WORKERS COMP INSURANCE	110	373		1,000	1,000	1,000		700	
53-40-133	FICA TAXES	3,748	3,626		8,300	8,300	8,300		6,000	
53-40-252	EQUIPMENT MAINTENANCE & REPRS	0	0		1,500	1,500	1,500		1,500	
53-40-253	STORM SYSTM MAINT AND REPAIRS	1,938	567		5,000	5,000	5,000		5,000	
53-40-310	PROFESSIONAL SERVICES	14,969	18,270		2,300	2,300	4,500		2,300	
53-40-330	EDUCATION AND TRAINING	100	213		1,500	1,500	1,500		1,500	
53-40-610	MISCELLANEOUS SUPPLIES	0	150		500	500	500		500	
53-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	99,214		0	0	0		0	
53-40-750	CAPITAL OUTLAY - IMPACT FEES	0	0		0	0	0		0	
53-40-751	TELEWISE AND FLUSH STORM DRAIN	0	19,969		20,000	20,000	20,000		20,000	
53-40-755	CAPITAL OUTLAY	0	0		0	0	0		0	
TOTAL EXPENDITURES*		91,526	231,954		188,100	188,100	138,000		148,400	
STORM WATER UTILITY FUND OVERVIEW										
REVENUES		119,429	414,110		125,000	125,000	125,000		125,000	
EXPENDITURES		91,526	231,954		188,100	188,100	138,000		148,400	
REVENUES OVER EXPENDITURES		27,903	182,156		(63,100)	(63,100)	(13,000)		(23,400)	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		P Final	
GOLF FUND - REVENUES										
OPERATING REVENUES										
54-30-010	ROUNDS - Greens Fees	730,425	696,626		645,000	645,000	700,000		715,000	
54-30-011	ROUNDS - Tournaments	50,142	49,331		45,000	45,000	50,000		50,000	
54-30-020	PUNCH PASSES -- ALL	(10,246)	35,949		5,000	5,000	5,000		5,000	
54-30-040	RENTALS - CARTS/CLUBS	331,064	375,825		290,000	290,000	350,000		350,000	
54-30-050	RANGE - ALL	212,300	223,724		180,000	180,000	200,000		215,000	
54-30-070	PRO SHOP MERCHANDISE SALES	312,471	324,995		250,000	250,000	300,000		300,000	
54-30-088	FACILITY LEASE	7,619	4,459		7,000	7,000	7,000		5,000	
TOTAL OPERATING REVENUES		1,633,775	1,710,909		1,422,000	1,422,000	1,612,000		1,640,000	
OTHER GOLF REVENUES										
54-31-010	FOOD SALES	0	50,558		0	0	88,600		0	
54-36-600	INTEREST EARNED	3,344	25,872		100	100	100		0	
54-36-640	SALE OF FIXED ASSETS	0	4,500		0	0	0		0	
54-36-685	ADVERTISING REVENUES	0	0		500	500	500		0	
54-36-690	MISCELLANEOUS REVENUE	12,652	3,208		73,000	73,000	0		0	
54-36-695	MISCELLANEOUS - TOURNAMENT REV	0	0		2,500	2,500	2,500		0	
TOTAL OPERATING REVENUES		15,996	84,138		76,100	76,100	91,700		0	
GOLF FUND TOTAL REVENUES										
TOTAL REVENUES		1,649,770	1,795,047		1,498,100	1,498,100	1,703,700		1,640,000	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/26	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	P Final	
GOLF FUND - EXPENDITURES								
CAFE								
54-80-114	SALARIES & WAGES - TEMP/P-TIME	0	14,919	37,000	37,000	37,000	0	
54-80-132	WORKERS COMP INSURANCE	0	107	400	400	400	0	
54-80-133	FICA TAXES	0	1,102	2,800	2,800	2,800	0	
54-80-260	EQUIPMENT SUPPLIES & MAINT	0	582	0	0	0	0	
54-80-400	FOOD PURCHASES	0	23,315	30,000	30,000	30,000	0	
54-80-620	MISC SERVICES	0	1,610	2,000	2,000	2,000	0	
TOTAL CAFE			41,634	72,200	72,200	72,200	0	
GOLF PROFESSIONAL & CLUBHOUSE								
54-81-110	SALARIES & WAGES	155,582	142,843	170,500	170,500	170,500	184,600	
54-81-114	SALARIES & WAGES - TEMP/P-TIME	117,737	145,718	105,000	105,000	130,000	108,000	
54-81-125	LONG TERM DISABILITY	925	945	1,200	1,200	1,200	1,300	
54-81-130	RETIREMENT	22,575	21,723	26,300	26,300	26,300	28,400	
54-81-131	GROUP HEALTH INSURANCE	31,597	23,913	28,300	28,300	28,300	29,100	
54-81-132	WORKERS COMP INSURANCE	2,422	2,292	2,100	2,100	2,100	2,200	
54-81-133	FICA TAXES	19,966	22,373	21,100	21,100	21,100	22,400	
54-81-134	EMPLOYEE BENEFITS - UNEMPLOY	0	0	500	500	500	500	
54-81-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	70	700	500	500	500	500	
54-81-240	OFFICE SUPPLIES & EXPENSE	2,416	615	2,400	2,400	2,400	2,400	
54-81-256	EQUIP MNT/REPAIR - GOLF CARTS	1,705	2,876	3,500	3,500	5,000	7,000	
54-81-260	BLDGS & GROUNDS - SUPPLIES/MNT	3,956	3,575	4,000	4,000	4,000	4,000	
54-81-270	UTILITIES	20,691	19,764	22,000	22,000	24,000	22,200	
54-81-330	EDUCATION AND TRAINING	0	0	4,000	4,000	4,000	4,000	
54-81-440	BANK CHARGES - VISA	54,076	56,364	45,000	45,000	55,000	55,000	
54-81-610	UNIFORMS	169	1,752	2,000	2,000	2,000	2,200	
54-81-633	JUNIOR GOLF PROGRAM	0	58	3,000	3,000	3,000	3,000	
54-81-635	MISCELLANEOUS SERVICES	2,672	1,976	2,700	2,700	2,700	2,700	
54-81-638	ADVERTISING	8,921	9,598	10,500	10,500	10,500	10,500	
54-81-645	TOURNAMENT - EXPENSES	1,199	259	1,000	1,000	1,000	1,000	
54-81-745	RENTAL CLUBS & BAGS	3,277	4,825	2,000	2,000	2,000	2,000	
TOTAL GOLF PROFESSIONAL & CLUBHOUSE		449,954	462,629	457,600	457,600	496,100	493,000	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	P Final	
COURSE MAINTENANCE								
54-82-110	SALARIES & WAGES	209,430	197,169	249,700	249,700	249,700	271,000	
54-82-114	SALARIES & WAGES - TEMP/P-TIME	75,176	92,080	108,000	108,000	108,000	107,500	
54-82-125	LONG TERM DISABILITY	1,326	1,269	1,700	1,700	1,700	1,800	
54-82-130	RETIREMENT	27,511	24,226	39,400	39,400	39,400	42,700	
54-82-131	GROUP HEALTH INSURANCE	52,058	48,122	53,100	53,100	53,100	69,500	
54-82-132	WORKERS COMP INSURANCE	2,468	2,270	2,500	2,500	2,500	2,700	
54-82-133	FICA TAXES	20,607	22,127	25,200	25,200	25,200	26,900	
54-82-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,105	1,105	1,300	1,300	1,300	2,000	
54-82-240	OFFICE SUPPLIES & EXPENSE	332	130	1,300	1,300	1,300	400	
54-82-245	EQUIP MNT/RPR - TOILET RENTAL	2,496	1,026	2,300	2,300	2,300	2,600	
54-82-248	SUPPLIES - IRRIGATION	9,541	7,944	7,800	7,800	7,800	10,900	
54-82-250	EQUIPMENT SUPPLIES & MAINT	44,234	29,201	18,000	18,000	32,000	26,300	
54-82-253	EQUIPMENT LEASE	0	150	1,600	1,600	1,600	2,200	
54-82-255	FUEL	33,126	35,584	31,500	31,500	31,500	38,500	
54-82-260	BLDGS & GROUNDS - SUPPLIES/MNT	4,811	9,163	2,400	2,400	8,400	3,800	
54-82-262	BLDGS & GROUNDS - GROUND SUPP	5,749	4,184	3,300	3,300	3,300	3,500	
54-82-270	UTILITIES - ALL	53,785	58,563	55,000	55,000	68,000	65,000	Weber Increase
54-82-320	DISASTER CLEAN-UP	1,854	0	0	0	0	0	
54-82-322	SERVICES - TREE TRIMMING	0	5,300	6,000	6,000	6,000	6,000	
54-82-330	EDUCATION AND TRAINING	2,945	220	1,200	1,200	1,200	1,400	
54-82-472	UNIFORMS - PROTECTIVE OSHA	953	1,620	2,300	2,300	2,300	3,400	
54-82-482	SPEC DEPT SUPP - SHOP/SM TOOLS	3,405	397	1,600	1,600	1,600	1,600	
54-82-620	MISCELLANEOUS SERVICES	5,995	6,268	1,300	1,300	1,300	1,300	
54-82-660	SUPPLIES - FERTILIZERS	19,938	26,096	24,000	24,000	24,000	31,600	Cost Increases
54-82-667	SUPPLIES - SAND (ALL)	23,232	20,946	14,000	14,000	20,300	18,200	
54-82-668	SUPPLIES - SEED	7,234	7,841	8,800	8,800	8,800	8,800	
54-82-669	SUPPLIES - CART PATH	52,958	56	50,000	50,000	50,000	15,000	
54-82-670	SUPPLIES - GARDEN & FLOWERS	735	1,098	1,900	1,900	1,900	1,900	
54-82-677	SUPPLIES - CHEMICALS (ALL)	24,527	24,679	22,900	22,900	28,000	18,900	
54-82-732	CAPITAL OUTLAY - Grnds Improvmt	11,422	18,221	0	0	0	0	
54-82-735	CAPITAL OUTLAY - IMPROVEMENTS	0	0	0	0	0	15,000	New Bunkers
54-82-740	CAPITAL OUTLAY - EQUIPMENT	4,837	0	14,900	14,900	14,900	204,000	Mower, Grinders
TOTAL COURSE MAINTENANCE		703,788	647,051	753,000	753,000	797,400	1,004,400	

PROPOSED BUDGET
6-12-26

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED FINAL BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24 Actual	24/25 Actual	25/26 Original	25/26 Amend 1	25/26 Amend 2	26/27 P Final	Notes
DRIVING RANGE								
54-83-250	EQUIPMENT SUPPLIES & MAINT	1,384	702	1,300	1,300	1,300	1,300	
54-83-679	SUPPLIES - RANGE GOLF BALLS	11,250	0	12,000	12,000	12,000	12,000	
54-83-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0	336,500	336,500	340,000	39,000	picker/dispenser
	TOTAL DRIVING RANGE	12,634	702	349,800	349,800	353,300	52,300	
BUILDING								
54-84-250	EQUIPMENT SUPPLIES & MAINT	2,245	138	1,000	1,000	1,000	2,000	
54-84-260	BLDGS & GROUNDS - SUPPLIES/MNT	9,027	12,585	5,500	5,500	12,000	5,500	
54-84-400	MERCHANDISE PURCHASES- DIRECT	155,562	272,479	140,000	140,000	270,000	145,000	
54-84-740	CAPITAL OUTLAY	16,426	94,970	0	0	0	25,000	Programing
	TOTAL BUILDING & CAFÉ	183,260	380,172	146,500	146,500	283,000	177,500	
DEBT SERVICE								
54-85-816	LEASE PAYMENT - GOLF CARTS	58,811	52,465	59,000	59,000	59,000	59,000	
54-85-899	INTEREST EXPENSE	17,773	6,576	17,000	17,000	17,000	17,000	
	TOTAL DEBT SERVICE	76,584	59,041	76,000	76,000	76,000	76,000	
GOLF FUND								
	TOTAL EXPENDITURES*	1,426,220	1,549,595	1,782,900	1,782,900	2,005,800	1,803,200	
GOLF FUND OVERVIEW								
	REVENUES	1,649,770	1,795,047	1,498,100	1,498,100	1,703,700	1,640,000	
	EXPENDITURES	1,426,220	1,549,595	1,782,900	1,782,900	2,005,800	1,803,200	
	REVENUES OVER EXPENDITURES	223,551	245,451	(284,800)	(284,800)	(302,100)	(163,200)	

MEMORANDUM



TO: Mayor and City Council

DATE: June 12, 2026

FROM: Duane Huffman, City Administrator

RE: **City Compensation Schedule**

This memo introduces Ordinance #514-26 which adjusts the city's compensation schedule in conjunction with the FY 26/27 budget and authorizes the mayor to approve compensation during the fiscal year that is in accordance with the schedule.

Background

The city has a step and grade compensation schedule for most full-time employees, along with pay ranges for four specific positions and set amount for elected officials.

The FY 26/27 budget proposes a 2.7% increase to this schedule, meaning that each step/grade, pay range, and elected officials compensation would increase by 2.7%.

The 2.7% amount was determined by the change in the Consumer Price Index, West Region, from January 2025 to January 2026, as determined by the Bureau of Labor Statistics.

Recommendation

Staff recommends the adoption of Ordinance #514-26 in conjunction with the proposed FY 26/27 budget.

WEST BOUNTIFUL CITY

ORDINANCE #514-26

AN ORDINANCE ADOPTING AN UPDATED EMPLOYEE AND OFFICIAL COMPENSATION SCHEDULE

WHEREAS, Utah Code Annotated § 10-3-818, as amended, authorizes the city's governing body to fix, change or amend the compensation of any elective or appointive officer; and,

WHEREAS, the City Council held a public hearing at the June 2, 2026 meeting to consider a proposed employee compensation schedule at which all interested persons were given an opportunity to be heard; and,

WHEREAS, the City Council finds it necessary to amend the compensation schedule to ensure the city's success by providing employees and officials fair and competitive compensation.

NOW, THEREFORE BE IT ORDAINED by the City Council of West Bountiful that:

1. The city's employees and officials compensation schedule be modified and adopted as shown in attached Exhibit A, with a proposed new pay scale for all employees and the city council the first full pay period of Fiscal Year 2026/2027.
2. The mayor is authorized to approve compensation increases in accordance with this schedule during Fiscal Year 2026/2027.

This ordinance will become effective upon signing and posting.

Adopted on this 16th day of June 2026.

By:

Ken Romney, Mayor

Voting by the City Council:	<u>AYE</u>	<u>NAY</u>
Councilmember Ahlstrom	_____	_____
Councilmember Butterfield	_____	_____
Councilmember Enquist	_____	_____
Councilmember Nielsen	_____	_____
Councilmember Thompson	_____	_____

ATTEST:

Remington Whiting, City Recorder

PROPOSED COMPENSATION SCHEDULE
FISCAL YEAR 2026/2027
2.7% INCREASE

	Begin	Mid Point	Max
City Administrator	\$ 69.90	\$ 87.36	\$ 104.84
	\$ 145,392	\$ 181,709	\$ 218,067
Police Chief	\$ 61.09	\$ 76.36	\$ 91.63
	\$ 127,067	\$ 158,829	\$ 190,590
Public Works Director	\$ 56.28	\$ 70.36	\$ 84.43
	\$ 117,062	\$ 146,349	\$ 175,614
Golf Director	\$ 42.85	\$ 53.56	\$ 64.27
	\$ 89,128	\$ 111,405	\$ 133,682

	1	2	3	4	5	6/Mid Point	7	8	9	10	11	12	13	14	15	16	17/Max
City Engineer	\$ 53.15	\$ 55.81	\$ 58.47	\$ 61.13	\$ 63.79	\$ 66.45	\$ 67.65	\$ 68.86	\$ 70.06	\$ 71.27	\$ 72.49	\$ 73.69	\$ 74.90	\$ 76.10	\$ 77.31	\$ 78.51	\$ 79.73
	\$ 110,552	\$ 116,085	\$ 121,618	\$ 127,150	\$ 132,683	\$ 138,216	\$ 140,712	\$ 143,229	\$ 145,725	\$ 148,242	\$ 150,779	\$ 153,275	\$ 155,792	\$ 158,288	\$ 160,805	\$ 163,301	\$ 165,838
Golf Superintendent	\$ 42.42	\$ 44.53	\$ 46.66	\$ 48.77	\$ 50.90	\$ 53.01	\$ 53.98	\$ 54.94	\$ 55.91	\$ 56.88	\$ 57.84	\$ 58.81	\$ 59.76	\$ 60.73	\$ 61.69	\$ 62.66	\$ 63.62
	\$ 88,234	\$ 92,622	\$ 97,053	\$ 101,442	\$ 105,872	\$ 110,261	\$ 112,278	\$ 114,275	\$ 116,293	\$ 118,310	\$ 120,307	\$ 122,325	\$ 124,301	\$ 126,318	\$ 128,315	\$ 130,333	\$ 132,330
Watermaster	\$ 32.02	\$ 33.62	\$ 35.23	\$ 36.83	\$ 38.43	\$ 40.02	\$ 40.75	\$ 41.48	\$ 42.21	\$ 42.94	\$ 43.67	\$ 44.40	\$ 45.13	\$ 45.86	\$ 46.58	\$ 47.31	\$ 48.03
	\$ 66,602	\$ 69,930	\$ 73,278	\$ 76,606	\$ 79,934	\$ 83,242	\$ 84,760	\$ 86,278	\$ 87,797	\$ 89,315	\$ 90,834	\$ 92,352	\$ 93,870	\$ 95,389	\$ 96,886	\$ 98,405	\$ 99,902
PW Maintenance Op II	\$ 29.93	\$ 31.43	\$ 32.93	\$ 34.41	\$ 35.91	\$ 37.40	\$ 38.09	\$ 38.77	\$ 39.45	\$ 40.12	\$ 40.81	\$ 41.49	\$ 42.17	\$ 42.86	\$ 43.53	\$ 44.21	\$ 44.89
	\$ 62,254	\$ 65,374	\$ 68,494	\$ 71,573	\$ 74,693	\$ 77,792	\$ 79,227	\$ 80,642	\$ 82,056	\$ 83,450	\$ 84,885	\$ 86,299	\$ 87,714	\$ 89,149	\$ 90,542	\$ 91,957	\$ 93,371
Finance Specialist	\$ 27.78	\$ 29.18	\$ 30.56	\$ 31.95	\$ 33.34	\$ 34.72	\$ 35.36	\$ 35.99	\$ 36.62	\$ 37.25	\$ 37.89	\$ 38.51	\$ 39.15	\$ 39.79	\$ 40.41	\$ 41.05	\$ 41.68
	\$ 57,782	\$ 60,694	\$ 63,565	\$ 66,456	\$ 69,347	\$ 72,218	\$ 73,549	\$ 74,859	\$ 76,170	\$ 77,480	\$ 78,811	\$ 80,101	\$ 81,432	\$ 82,763	\$ 84,053	\$ 85,384	\$ 86,694
Golf Assit Super	\$ 29.69	\$ 31.17	\$ 32.66	\$ 34.15	\$ 35.63	\$ 37.12	\$ 37.78	\$ 38.46	\$ 39.14	\$ 39.81	\$ 40.48	\$ 41.15	\$ 41.83	\$ 42.51	\$ 43.18	\$ 43.85	\$ 44.53
	\$ 61,755	\$ 64,834	\$ 67,933	\$ 71,032	\$ 74,110	\$ 77,210	\$ 78,582	\$ 79,997	\$ 81,411	\$ 82,805	\$ 84,198	\$ 85,592	\$ 87,006	\$ 88,421	\$ 89,814	\$ 91,208	\$ 92,622
Recorder	\$ 30.64	\$ 32.17	\$ 33.70	\$ 35.23	\$ 36.76	\$ 38.29	\$ 38.98	\$ 39.68	\$ 40.38	\$ 41.07	\$ 41.77	\$ 42.47	\$ 43.16	\$ 43.86	\$ 44.55	\$ 45.25	\$ 45.95
	\$ 63,731	\$ 66,914	\$ 70,096	\$ 73,278	\$ 76,461	\$ 79,643	\$ 81,078	\$ 82,534	\$ 83,990	\$ 85,426	\$ 86,882	\$ 88,338	\$ 89,773	\$ 91,229	\$ 92,664	\$ 94,120	\$ 95,576
PW Maint. Op I	\$ 24.96	\$ 26.20	\$ 27.45	\$ 28.69	\$ 29.95	\$ 31.19	\$ 31.75	\$ 32.33	\$ 32.89	\$ 33.46	\$ 34.03	\$ 34.60	\$ 35.16	\$ 35.74	\$ 36.30	\$ 36.87	\$ 37.43
	\$ 51,917	\$ 54,496	\$ 57,096	\$ 59,675	\$ 62,296	\$ 64,875	\$ 66,040	\$ 67,246	\$ 68,411	\$ 69,597	\$ 70,782	\$ 71,968	\$ 73,133	\$ 74,339	\$ 75,504	\$ 76,690	\$ 77,854
Assit Golf Pro	\$ 21.94	\$ 22.92	\$ 23.91	\$ 24.89	\$ 25.88	\$ 26.88	\$ 27.32	\$ 27.77	\$ 28.21	\$ 28.66	\$ 29.12	\$ 29.56	\$ 30.01	\$ 30.46	\$ 30.90	\$ 31.35	\$ 31.80
	\$ 45,635	\$ 47,674	\$ 49,733	\$ 51,771	\$ 53,830	\$ 55,910	\$ 56,826	\$ 57,762	\$ 58,677	\$ 59,613	\$ 60,570	\$ 61,485	\$ 62,421	\$ 63,357	\$ 64,272	\$ 65,208	\$ 66,144
Admin Assit	\$ 25.76	\$ 27.04	\$ 28.32	\$ 29.62	\$ 30.90	\$ 32.19	\$ 32.77	\$ 33.36	\$ 33.94	\$ 34.53	\$ 35.11	\$ 35.70	\$ 36.28	\$ 36.87	\$ 37.45	\$ 38.04	\$ 38.63
	\$ 53,581	\$ 56,243	\$ 58,906	\$ 61,610	\$ 64,272	\$ 66,955	\$ 68,162	\$ 69,389	\$ 70,595	\$ 71,822	\$ 73,029	\$ 74,256	\$ 75,462	\$ 76,690	\$ 77,896	\$ 79,123	\$ 80,350
Treasurer	\$ 19.42	\$ 20.21	\$ 21.05	\$ 21.93	\$ 22.85	\$ 23.79	\$ 24.14	\$ 24.51	\$ 24.90	\$ 25.30	\$ 25.68	\$ 26.09	\$ 26.48	\$ 26.88	\$ 27.30	\$ 27.71	\$ 28.15
	\$ 40,394	\$ 42,037	\$ 43,784	\$ 45,614	\$ 47,528	\$ 49,483	\$ 50,211	\$ 50,981	\$ 51,792	\$ 52,624	\$ 53,414	\$ 54,267	\$ 55,078	\$ 55,910	\$ 56,784	\$ 57,637	\$ 58,552
Parks/Facilities Maint Op	\$ 25.12	\$ 26.38	\$ 27.64	\$ 28.89	\$ 30.14	\$ 31.41	\$ 31.97	\$ 32.55	\$ 33.11	\$ 33.69	\$ 34.26	\$ 34.83	\$ 35.40	\$ 35.97	\$ 36.54	\$ 37.11	\$ 37.68
	\$ 52,250	\$ 54,870	\$ 57,491	\$ 60,091	\$ 62,691	\$ 65,333	\$ 66,498	\$ 67,704	\$ 68,869	\$ 70,075	\$ 71,261	\$ 72,446	\$ 73,632	\$ 74,818	\$ 76,003	\$ 77,189	\$ 78,374

	1	2	3	4	5/Midpoint	6	7	8	9	10	11	12	13/Max
Assistant Chief	\$ 43.30	\$ 45.68	\$ 48.07	\$ 50.46	\$ 52.85	\$ 54.03	\$ 55.22	\$ 56.40	\$ 57.59	\$ 58.79	\$ 59.97	\$ 61.16	\$ 62.34
	\$ 90,064	\$ 95,014	\$ 99,986	\$ 104,957	\$ 109,928	\$ 112,382	\$ 114,858	\$ 117,312	\$ 119,787	\$ 122,283	\$ 124,738	\$ 127,213	\$ 129,667
Sergeant	\$ 39.02	\$ 41.45	\$ 43.89	\$ 46.33	\$ 48.76	\$ 49.98	\$ 51.21	\$ 52.43	\$ 53.64	\$ 54.86	\$ 56.08	\$ 57.31	\$ 58.53
	\$ 81,162	\$ 86,216	\$ 91,291	\$ 96,366	\$ 101,421	\$ 103,958	\$ 106,517	\$ 109,054	\$ 111,571	\$ 114,109	\$ 116,646	\$ 119,205	\$ 121,742
Police II	\$ 33.67	\$ 35.34	\$ 36.99	\$ 38.69	\$ 40.37	\$ 41.21	\$ 42.04	\$ 42.88	\$ 43.70	\$ 44.53	\$ 45.38	\$ 46.20	\$ 47.03
	\$ 70,034	\$ 73,507	\$ 76,939	\$ 80,475	\$ 83,970	\$ 85,717	\$ 87,443	\$ 89,190	\$ 90,896	\$ 92,622	\$ 94,390	\$ 96,096	\$ 97,822
Police I	\$ 29.84	\$ 31.31	\$ 32.73	\$ 34.15	\$ 35.57	\$ 36.27	\$ 36.97	\$ 37.68	\$ 38.43	\$ 39.11	\$ 39.83	\$ 40.52	\$ 41.23
	\$ 62,067	\$ 65,125	\$ 68,078	\$ 71,032	\$ 73,986	\$ 75,442	\$ 76,898	\$ 78,374	\$ 79,934	\$ 81,349	\$ 82,846	\$ 84,282	\$ 85,758

Annual	
\$	16,042 MAYOR
\$	8,727 CITY COUNCIL

MEMORANDUM



TO: Mayor and City Council

DATE: June 12, 2026

FROM: Duane Huffman, City Administrator

RE: **Temporary Suspension of Youth City Council Code and Bylaws**

This memo introduces Ordinance #513-26, which temporarily suspends the current Youth City Council code and bylaws while the city reviews the future structure and operation of the program.

Background

The Youth City Council, advisors, and city staff have been reviewing how the YCC is organized and operated. During this review, it has become clear that significant changes should be developed and considered. Moreover, the current city code, adopted bylaws, and past practices are not fully consistent with one another.

These conflicts make it difficult to administer the program while broader changes are being developed and considered.

Temporary Suspension

Ordinance #513-26 would suspend Chapter 2.34 of the West Bountiful Municipal Code and the associated YCC bylaws for six months. During that time, the YCC would continue operating as a city-sponsored advisory and service organization.

The ordinance also establishes simplified interim standards for membership, leadership, advisors, and meetings during the suspension period.

Recommendation

Staff are comfortable with the temporary suspension while the city takes a broad look at the future of the Youth City Council.

WEST BOUNTIFUL CITY

ORDINANCE #513-26

AN ORDINANCE TEMPORARILY SUSPENDING CHAPTER 2.34 OF THE WEST BOUNTIFUL MUNICIPAL CODE AND ALL ASSOCIATED YOUTH CITY COUNCIL BYLAWS FOR A PERIOD OF SIX MONTHS; ESTABLISHING INTERIM OPERATING STANDARDS FOR THE YOUTH CITY COUNCIL.

WHEREAS, the City Council finds that Chapter 2.34 of the West Bountiful Municipal Code governing the Youth City Council and the bylaws adopted pursuant thereto should be reviewed and updated to better serve the needs of the City and its youth participants; and

WHEREAS, the City Council desires to allow the Youth City Council program to continue operating during the review and redrafting process without interruption; and

WHEREAS, the City Council finds that temporary suspension of the existing chapter and bylaws, while establishing interim operating standards, serves the public interest.

NOW THEREFORE, BE IT ORDAINED by the City Council of West Bountiful:

Section 1. Temporary Suspension

The provisions of Chapter 2.34, Youth City Council, and all bylaws, policies, procedures, officer requirements, membership requirements, attendance requirements, elections, and organizational provisions adopted pursuant thereto are hereby suspended for a period of six (6) months from the effective date of this Ordinance.

During the suspension period, such provisions shall have no force or effect except as specifically preserved by this Ordinance.

Section 2. Continuation of Youth City Council.

Notwithstanding the suspension of Chapter 2.34 and associated bylaws, the Youth City Council shall continue to operate as an advisory and service organization sponsored by the City.

The purpose of the Youth City Council during the suspension period shall be to:

- A. Promote youth leadership, civic engagement, volunteerism, and community service;
- B. Assist with City-sponsored youth and community events;
- D. Participate in projects approved by the City.

Section 3. Interim Operating Standards.

During the suspension period, the following operating standards shall be in place:

A. Membership.

1. Youth participants may be appointed or approved by the Mayor or the Mayor's designee.
2. The Mayor or designated advisor may establish reasonable participation expectations as needed for program administration.

B. Leadership.

1. The Youth City Council may operate with or without officers.
2. The Mayor or designated advisor may appoint youth participants to leadership roles as deemed appropriate.
3. Leadership assignments may be modified at any time during the suspension period.

C. Advisors.

1. The current city council representative and adult advisors may continue in current functions
2. The Mayor may appoint one or more adult advisors to supervise and administer the Youth City Council.
3. Advisors shall operate under the direction of the Mayor and City Council.

D. Meetings.

1. Meetings may be conducted in a manner determined by the Mayor or designated advisors.
2. Formal parliamentary procedures and bylaw requirements are suspended unless specifically required by law.

This Ordinance shall take effect immediately upon signing and posting.

Adopted June 16th, 2026.

By:

Kenneth Romney, Mayor

Voting by the City Council:	<u> AYE </u>	<u> NAY </u>
Councilmember Ahlstrom	_____	_____
Councilmember Butterfield	_____	_____
Councilmember Enquist	_____	_____
Councilmember Nielsen	_____	_____
Councilmember Thompson	_____	_____

ATTEST:

Remington Whiting, City Recorder

MEMORANDUM



TO: Mayor and City Council

DATE: June 12, 2026

FROM: Duane Huffman, City Administrator

RE: **2026 Fraud Risk Assessment**

This memo presents the city's self-completed Fraud Risk Assessment for the fiscal year ending June 30, 2026.

Background

The completion and presentation of the Fraud Risk Assessment is required by Audit Alert 2020-01 issued by the Office of the State Auditor. This is the seventh year the city has completed the report.

FY 26 Report

For FY 26, West Bountiful scored 365 out of 395 available points, which places the city in the "Very Low" risk level as defined by the Office of the State Auditor.

Included with this memo is the completed assessment.

Continuing Improvement

The retirement and restructuring of the current city treasurer position will provide an opportunity to continue to improve on the assessment. For FY 27, staff plans to:

- Develop and implement policies on cash receipting and deposits.
- Enhance the activity and function of the Audit Committee.

Fraud Risk Assessment

Continued

*Total Points Earned: 365/395 *Risk Level: Very Low Low Moderate High Very High
 > 355 316-355 276-315 200-275 < 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	X	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	X	5
b. Procurement?	X	5
c. Ethical behavior?	X	5
d. Reporting fraud and abuse?		5
e. Travel?	X	5
f. Credit/Purchasing cards (where applicable)?	X	5
g. Personal use of entity assets?	X	5
h. IT and computer security?	X	5
i. Cash receipting and deposits?		5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?	X	20
a. Do any members of the management team have at least a bachelor's degree in accounting?	X	10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	X	20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training (training.auditor.utah.gov) within four years of term appointment/election date?	X	20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	X	20
7. Does the entity have or promote a fraud hotline?	X	20
8. Does the entity have a formal internal audit function?		20
9. Does the entity have a formal audit committee?	X	20

*Entity Name: West Bountiful City

*Completed for Fiscal Year Ending: 2026 *Completion Date: June 12, 2026

*CAO Name: Duane Huffman *CFO Name: Patrice Twitchell

*CAO Signature:  *CFO Signature: 

*Required

Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	X			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?			X	
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".			X	
4. Are all the people who have access to blank checks different from those who are authorized signers?	X			
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	X			
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	X			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".	X			
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	X			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	X			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	X			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			

* MC = Mitigating Control

UTAH OPEN & PUBLIC MEETINGS ACT

UTAH CODE ANN. §52-4-101et seq.

Annual Training Per UCA §52-4-104
June 16, 2026

Declaration of Public Policy

- West Bountiful City exists to aid in the conduct of the people's business.
 - **Actions will be taken openly**
 - **Deliberations will be conducted openly**

To Whom Does the Law Apply

- Any administrative, advisory, executive, or legislative body that:
 - Was created by statute, rule, ordinance, or resolution; and
 - Expends, disburses, or is supported in whole or in part by tax revenue; and
 - Is vested with the authority to make decisions regarding the public's business (including recommendations to the City Council)

For West Bountiful, This Includes:

- City Council
- Planning Commission
- Emergency Preparedness Advisory Committee
- Arts Council
- Youth City Council

What Is a Meeting?

- Quorum must be present
 - Including workshops
 - In person or electronically
- You are there to:
 - Discuss, or
 - Receive Comment, or
 - Act on anything you have jurisdiction or advisory authority over.

What is Not a Meeting?

- A chance meeting
- A social meeting
- Convening a public body with both legislative and executive responsibilities where no public funds are appropriated and meeting solely for discussion or to implement administrative/operational matters

Meetings

- Must be open to the public unless properly closed;
- Must be properly noticed;
- Must be properly recorded.

Disruption of Meetings

- A person may be removed from a meeting if they willfully disrupt the meeting to the extent that orderly conduct is seriously compromised. UCA § 52-4-301

Notice

- Must be Posted at City Office, City Website, and Utah Public Notice Website at least 24 hours before the meeting and include:
 - Agenda, Date, Time, Location
- May be provided to a Newspaper within Geographic Jurisdiction, or Local Media Correspondent
- Post Annual Notice of Meetings Scheduled for the year

Electronic Meetings

- A resolution, rule, or ordinance “governing the use of electronic meetings” must be adopted by Public Body
- Can meet by phone, computer, or other electronic means
- Notice requirements still apply
- Public must be able to attend or participate

Agenda

- “Shall provide reasonable specificity to notify the public as to the topics to be considered at the meeting”
- “Each topic shall be listed under an agenda item”
- Items not on the agenda that are raised by the public may be discussed, but cannot be acted upon.

Minutes

- Minutes For All Open Meetings Must Include:
 - Date, time, place;
 - Names of members present and absent;
 - Substance of all matters proposed, discussed, or decided;
 - Record, by individual member, of each vote taken;
 - Name of each individual giving testimony or comments, and a summary of what was said; and
 - Any additional information requested by a member.

Minutes, continued

- Body must establish and implement procedure for approval of minutes
- Pending minutes must clearly indicate that the public body has not approved the minutes and are subject to change, e.g., “Pending” or “Not Yet Approved”
- Pending minutes, Approved Minutes, and a Recording of a public meeting are public records under GRAMA
- Must be available to the public within 3 days of approval
- Minutes must be retained permanently

Audio Recordings

- Each meeting must be recorded
- Recording of open meetings must be available to the public
- Recording of closed meetings are protected records under GRAMA

Emergency Meetings

- Emergency means emergency
- Must give as much notice as possible
- Must attempt to notify all members
- A majority of members must approve the meeting
- Minutes must include a statement of the unforeseen circumstances that made the meeting necessary.

Closed Meetings/Executive Session

- Closed meetings are used to discuss specific items that fall into one or more of the following categories:
 - An individual's character, professional competence, or physical or mental health;
 - Pending or reasonably imminent litigation;
 - The City's purchase, exchange, or lease of real property
 - Deployment of Security personnel, devices or systems; or
 - Criminal misconduct.

Closed Meetings, continued

- Meeting must begin as an open meeting;
- Must have a 2/3 vote to go into a closed meeting;
- Purpose of the closed meeting must be publicly stated;
- The discussion cannot stray from stated allowed purpose;
- May not interview candidates applying to fill an elected position;
- Must be held at the regular meeting location if held on the same day; and
- No official actions can be approved or final votes taken.

Criminal penalty for closed meeting violation

- **52-4-305.** A member of a public body who knowingly or intentionally violates or who knowingly or intentionally abets or advises a violation of any of the closed meeting provisions of this chapter is guilty of a class B misdemeanor.

Enforcement/Violations

- Intentional closed meeting violation = Class B misdemeanor
- Court may:
 - Void an action taken
 - Compel compliance
 - Award attorney fees and court costs to successful plaintiff
- Attorney General and County Attorneys are charged with Enforcement
- Any aggrieved individual can bring suit

Questions/Concerns?

PENDING – Not Yet Approved

Minutes of the West Bountiful City Council meeting held on **June 2nd, 2026**, at West Bountiful City Hall, 550 N 800 West, Davis County, Utah.

Those in attendance:

MEMBERS: Mayor Kenneth Romney, Council members, Dell Butterfield, Kelly Enquist, Jenn Nielsen, and Julie Thompson

STAFF: Duane Huffman (City Administrator), Tom Smith (Assistant Chief of Police), Steve Maughan (Public Works Director), Kris Nielsen (City Engineer), Steve Doxey (City Attorney), and Remington Whiting (City Recorder)

PUBLIC: Alan Malan, Mark Preece, Simon Mortensen, Richmond Thornley

EXCUSED: Council member James Ahlstrom

Regular Meeting

Mayor Romney called the meeting to order at 7:30 pm. Mayor Romney gave an Invocation, and the Pledge of Allegiance was led by Julie Thompson.

1. Approve Agenda

MOTION: *Kelly Enquist made a motion to approve the agenda. Julie Thompson seconded the Motion which PASSED by unanimous vote of all members present.*

2. Public Comment.

No Comment

3. Public Hearing – Fiscal Year 2026/2027 Tentative Budget.

Duane noted that the meeting packet included both the budget and a budget presentation outlining highlights of the FY 2026/2027 budget. He reviewed the items that had been included in the budget as directed by the City Council at the previous meeting.

MOTION: *Jenn Nielsen made a motion to open the public hearing for the Fiscal Year 2026/2027 Tentative Budget. Dell Butterfield seconded the motion which PASSED by unanimous vote of all members present.*

Alan Malan – 772 W 1400 N – Mr. Malan shared his opposition to contributions to Centerpointe Theatre and Bountiful Davis Arts Center.

MOTION: *Kelly Enquist made a motion to close the public hearing for the Fiscal Year 2026/2027 Tentative Budget. Julie Thompson seconded the motion which PASSED by unanimous vote of all members present.*

4. Public Hearing – Proposed Changes to the West Bountiful City Pay Scale.

Duane stated that the pay scale included a 2.7% increase and clarified how the scales were structured for employees.

MOTION: *Julie Thompson made a motion to open the public hearing for the Proposed Changes to the West Bountiful City Pay Scale. Kelly Enquist seconded the motion which PASSED by unanimous vote of all members present.*

MOTION: *Dell Butterfield made a motion to close the public hearing for the Proposed Changes to the West Bountiful City Pay Scale. Jenn Nielsen seconded the motion which PASSED by unanimous vote of all members present.*

5. Public Hearing – Amendments to the Fiscal Year 2025/2026 Budget.

MOTION: *Kelly Enquist made a motion to open the public hearing for the Amendments to the Fiscal Year 2025/2026 Budget. Julie Thompson seconded the motion which PASSED by unanimous vote of all members present.*

MOTION: *Julie Thompson made a motion to close the public hearing for the Amendments to the Fiscal Year 2025/2026 Budget. Kelly Enquist seconded the motion which PASSED by unanimous vote of all members present.*

6. Resolution 591-26 – A Resolution Appointing Richmond Thornley as a Voting Member to the West Bountiful City Planning Commission.

MOTION: *Kelly Enquist made a motion to adopt Resolution 591-26 – A Resolution Appointing Richmond Thornley as a Voting Member to the West Bountiful City Planning Commission. Dell Butterfield seconded the motion which PASSED.*

The vote was recorded as follows:

Dell Butterfield – Aye
Jenn Nielsen – Aye

Kelly Enquist – Aye
Julie Thompson – Aye

7. **Proposed Code Change Regarding Building Restrictions in the Street Side Yard.**

Duane explained that Mr. Scott Garner submitted two separate requests for code amendments. He stated that the first request was to amend regulations regarding accessory structures on corner lots.

The current West Bountiful Municipal Code limits accessory structures within defined street side yards. The street side yard is the area between the side edge of the home and the side property line adjacent to the street on a corner lot, extending from the front of the home to the rear property line. As currently interpreted, the restriction applies not only to the required setback area adjacent to the street, but to the entire street side yard running the full depth of the lot. Duane explained that on some corner lots this can create a large area where accessory structures are limited, even when the structures would be located well outside of the required street side yard setback.

The Planning Commission reviewed the request and forwarded a positive recommendation to amend the code to allow accessory structures within the street side yard, provided they remain outside the required street side yard setback of 20'. The commission based their recommendation on a perceived lack of safety concerns and the value of property rights.

Council member Thompson noted that the planning commission had discussed potential impacts to neighboring properties, including potential clear view violations and ultimately determined that the proposed amendment would not create any issues.

MOTION: *Dell Butterfield made a motion to direct staff to bring back an ordinance for adoption. Jenn Nielsen seconded the motion which PASSED by unanimous vote of all members present.*

8. **Proposed Code Change Regarding the Maximum Height of Main Structures in the A-1 District.**

As explained in the previous agenda item, this was the second code amendment proposed by Mr. Garner. Duane reviewed the circumstances under which a principal structure in the A-1 Zone may be permitted to exceed the standard 35-foot height limit and be constructed up to 40 feet in height. He further noted that features such as a parapet wall are currently listed as an exception and are not included in the overall height calculation.

Duane then reviewed height regulations from surrounding cities and discussed the reasons the Planning Commission had forwarded a negative recommendation on the proposed amendments. The planning commission's reasons included a belief that a 5' increase does not significantly improve privacy, concerns that regulating roof design standards could violate UCA 10-20-618, concerns that regulating design standards would overstep private property rights, and concerns regarding the proposed limitation of a main building to two stories, particularly given West Bountiful's restriction on basements.

Council Member Butterfield stated that he understood why residents would be concerned about taller homes being constructed and the potential impact on neighboring privacy. Steve

Doxey suggested that the city consider limiting the total height of a structure, including parapet walls and other architectural features.

Council Member Thompson noted that the Planning Commission had specifically discussed the fact that homes in West Bountiful are generally not permitted to have basements, which was one of the justifications for allowing structures to reach a maximum height of 40 feet in the A-1 zone. She also stated that the Planning Commission had discussed whether reducing the maximum height by five feet would meaningfully improve privacy and concluded that a height of 35 feet would still allow views into neighboring rear yards.

The Council discussed the possibility of referring the proposal back to the Planning Commission for additional review or directing staff to prepare an ordinance limiting principal structures to a maximum height of 35 feet. Mayor Romney suggested an approach that would continue to allow increased building height while requiring greater combined setbacks and placing additional limitations on architectural features. The council then concluded that it would be best to send it back to the planning commission.

9. Resolution 592-26 – A Resolution Supporting America250 and Recognizing and Approving of the West Bountiful Utah 250 Community Committee.

MOTION: *Julie Thompson made a motion to adopt Resolution 592-26 – A Resolution Supporting America250 and Recognizing and Approving of the West Bountiful Utah 250 Community Committee. Jenn Nielsen seconded the motion which PASSED.*

The vote was recorded as follows:

Dell Butterfield – Aye	Kelly Enquist – Aye
Jenn Nielsen – Aye	Julie Thompson – Aye

10. Consider Juneteenth Observance 2026.

Duane stated that he believed it would be less disruptive to observe Juneteenth on June 19, rather than the preceding Monday as observed by the State.

MOTION: *Dell Butterfield made a motion to observe Juneteenth on Friday, June 19th. Julie Thompson seconded the motion which PASSED by unanimous vote of all members present.*

11. Meeting Minutes from May 19th, 2026.

MOTION: *Dell Butterfield made a motion to approve the meeting minutes from May 19th, 2026. Kelly Enquist seconded the motion which PASSED by unanimous vote of all members present.*

12. Staff Reports

Police Department – Tom Smith

- The department will add two new officers in the next week and will be fully staffed.

Public Works Department – Steve Maughan

- 2200 N has been paved. The project is 95% done with shoulder cleanup remaining.
- The 1100 N and 1450 N milling projects are underway.
- City park top dressing and aeration for the year are complete.

Engineering – Kris Nilsen

- Working with staff on 3 ongoing subdivisions processes.
- Continues to work on two boundary line adjustments.
- A high number of building permits have been submitted, and staff are working to stay on top of them all.

Community Development/Administration – Duane Huffman

- Paving of the golf course is mostly done. Area around the driving range and the cart shed is completed.
- Met on Child's park to discuss Playground options. A new quote and exhibit have been requested.
- Will attend a meeting with Council members Enquist and Butterfield to discuss the freeway interchange landscaping options.

13. Mayor/Council Reports

Dell Butterfield:

- Will attend the South Davis Recreation Center meeting next Monday.

Kelly Enquist:

- Will attend the next mosquito abatement meeting on Thursday.

Jenn Nielsen:

- The YCC BBQ will take place noon on Friday.
- Entrance forms for the parade need to be filled out.

Julie Thompson:

- Food at the new golf course café is great.
- Childs Park meeting was successful.
- Council members Thompson, Butterfield, and Commission Vest attended the grand opening of the Lifetime store.
- Working on the America 250 celebrations. The challenge coins have been ordered.
- The planning commission discussed Detached ADUs and their priorities.

Kenneth Romney:

- Asked the council to come forward with recommendations for a parade Grand Marshall.

14. Adjourn.

MOTION: *Kelly Enquist made a motion to adjourn the meeting of the West Bountiful City Council. Jenn Nielsen seconded the motion which PASSED by unanimous vote of all members present.*

234
235 *The foregoing was approved by the West Bountiful City Council by unanimous vote of all members*
236 *present on June 16th, 2026.*

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Remington Whiting, City Recorder