



**Tremonton City Corporation
Redevelopment Agency Meeting**

June 16, 2026

**Meeting to be held immediately following
Tremonton City Council Meeting which is scheduled at 7:00 p.m.
102 South Tremont Street
Tremonton, Utah**

AMENDED AGENDA

1. Approval of agenda
2. Approval of minutes – May 5, 2026
3. Public Hearing
 - a. To consider amending the Annual Budget entitled "The Redevelopment Agency of Tremonton City Annual Implementation Budget 2025-2026 for Tremonton West Liberty Foods EDA 172 and Fund 71 RDA District #2 – Downtown, for the period commencing July 1, 2025 and ending June 30, 2026"
 - b. To consider adopting the Annual Budget entitled "The Redevelopment Agency of Tremonton City Annual Implementation Budget 2026-2027 for Tremonton West Liberty Foods EDA 172 and Fund 71 RDA District #2 – Downtown, for the period commencing July 1, 2026 and ending June 30, 2027"
4. New Business
 - a. Discussion and consideration of approving Resolution No. RDA 26-04 amending the Annual Budget entitled "The Redevelopment Agency of Tremonton City Annual Implementation Budget 2025-2026 for Tremonton West Liberty Foods EDA 172 and Fund 71 RDA District #2 – Downtown, for the period commencing July 1, 2025 and ending June 30, 2026
 - b. Discussion and consideration of approving Resolution No. RDA 26-05 adopting the Annual Budget entitled "The Redevelopment Agency of Tremonton City Annual Implementation Budget 2026-2027 for Tremonton West Liberty Foods EDA 172 and Fund 71 RDA District #2 – Downtown, for the period commencing July 1, 2026 and ending June 30, 2027"
5. Adjournment

Persons with disabilities needing special assistance to participate in this meeting should contact Cynthia Nelson no later than 48 hours before the meeting.

Anchor location for Electronic Meeting by Telephone Device. With the adoption of Ordinance No. 13-04, the Board may participate per Electronic Meeting Rules. Those eligible to request participation by electronic means should contact Cynthia Nelson, City Recorder, no later than 48 hours before the meeting to make arrangements.

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted in accordance with Utah State Code on this 12th day of June, 2026.

Cynthia Nelson, City Recorder

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TREMONTON CITY CORPORATION REDEVELOPMENT AGENCY MAY 5, 2026

Board Members Present:

Bret Rohde, Chairman
Kristie Bowcutt, Board Member
Brent Jex, Board Member
Beau Lewis, Board Member
Sharri Oyler, Board Member—excused
Blair Westergard, Board Member
Linsey Nessen, Executive Director
Cynthia Nelson, Executive Secretary

Chairman Rohde called the Tremonton Redevelopment Agency Meeting to order at 9:38 p.m. The meeting was held in the City Council Meeting Room at 102 South Tremont Street, Tremonton, Utah. Those in attendance were Chairman Rohde, Board Members Bowcutt, Jex, Lewis, Westergard, Executive Director Nessen, and Executive Secretary Nelson. Board Member Oyler was excused.

1. Approval of agenda:

Motion by Board Member Jex to approve the May 5, 2026 agenda. Motion seconded by Board Member Lewis. Vote: Board Member Bowcutt - yes, Board Member Jex - yes, Board Member Lewis - yes, Board Member Oyler - absent, Board Member Westergard - yes. Motion approved.

2. Approval of minutes – January 20, 2026

Motion by Board Member Bowcutt to approve the minutes of January 20, 2026. Motion seconded by Board Member Westergard. Vote: Board Member Bowcutt - yes, Board Member Jex - yes, Board Member Lewis - yes, Board Member Oyler - absent, Board Member Westergard - yes. Motion approved.

3. Public Hearing

Chairman Rohde called a Public Hearing to order at 9:39 p.m. to consider adopting the tentative budget. There were four people in attendance.

- a. On consideration of adopting the Tentative Budget entitled “The Redevelopment Agency of Tremonton City Annual Implementation Budget 2026-2027 for Tremonton West Liberty Foods EDA 172 and Fund 71 RDA District #2 – Downtown, for the period commencing July 1, 2026 and ending June 30, 2027”

Chris Danvers said Mayor you are getting everybody on board with this idea so we are all on the same ship. I think that is the attitude everybody in the City needs

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to have. I know everybody who is working for the City does an awful lot. I think part of the deficits we are having is because there is a lot less involvement in volunteers and people within the City actually coming out to help. When I got here, we had just instituted a paid fire department and the City never had that before, which tells me an awful lot. Many here are in new positions of leadership and you can use this excuse that I am new, but I have also found that only goes so far. I do believe with all the transparency you are trying to get out that is going to become insanely important because the last Council was voted out because most of the town did not feel like there was a lot of transparency. They got really upset when they had to pay more in taxes. I am not against paying what we need because again we are all in the same boat, but I do believe we need to push things out to the citizens and help them understand. Our town needs to find the culture of helping more. I do not get how we got to the information age and have so much less time. I think people need to get out from behind their screens and start doing more in their communities. Somehow you guys need to push that message.

Chairman Rohde closed the Public Hearing at 9:44 p.m.

4. New Business

- a. Discussion and consideration of adopting Resolution No. RDA 26-02 adopting the Tentative Budget entitled “The Redevelopment Agency of Tremonton City Annual Implementation Budget 2026-2027 for Tremonton West Liberty Foods EDA 172 and Fund 71 RDA District #2 – Downtown, for the period commencing July 1, 2026 and ending June 30, 2027”

Mayor Rohde said the only direction I think we need to put in here is the contract for Kelly Wood. Manager Nessen said we were giving our last downtown manager \$25,000. It is a lot of work. Councilmember Lewis said Main Street America recommends \$48,000 so we are about half of that.

Manager Nessen said are you interested in continuing the project we did with the West Liberty fund where we gave those grants for affordable housing? That was up to \$400,000. Mayor Rohde said maybe we hang on to that to see what is going to come with the temporary housing and affordable housing that could come for workers with the data center. Manager Nessen said this is our money so we can use it how we see fit. We piloted this last year to see how it would do. The funds are meant to be for affordable housing.

Motion by Board Member Jex to adopt the resolution. Motion seconded by Board Member Westergard. Roll Call Vote: Board Member Bowcutt - yes, Board Member Jex - yes, Board Member Lewis - yes, Board Member Oyler - absent, Board Member Westergard - yes. Motion approved.

- b. Discussion and consideration of adopting Resolution No. RDA 26-03 approving a professional artist services agreement for the mural at Midland Square

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Director LeFevre said back in 2013 the SDAT came to help revitalize Tremonton and come up with programs we could do to better our community. They asked us to find our assets and one of them was our murals. We have several murals dating back to the 70s and they have continued to now. It was highlighted as something we should do to bring vibrancy and attract people to our downtown area. We started an Arts Council to keep this going. We have become known for this and had several articles about being named the mural city of Utah. We have also won the Best of State Award for Public Art many years since 2015. This year there was a previous mural that was on the proposed wall. The building owner wanted to seal and protect that and our previous contract was up. It was within his rights to do so. We met with the Arts Council and identified that wall as a high priority as it is in the middle of downtown. We wanted to have a mural put back on. The Midland Square mural was identified as the topic. I met with the building owner, and he signed a new contract so we can add a mural and have the easement to that wall. We put out an RFQ in August asking for qualified artists to submit their concept. We had two finalists. The winning finalist was Layton Scarbrough, who went to school at UVU for fine arts. He is not local but is familiar with the area and what drew him to this mural was he had a family member who was a police officer who was killed in the line of duty. Within this mural there is a lot of significance. You see the police officer in the center handing two roses to a young girl. The two roses represent our fallen officers. He stands guard protecting the young girl. On the far left you see a soldier hugging his mother. The Midland Motel was the bus stop of downtown and that is where soldiers met family as they came home from war. In the middle, you see a father, son and dog flying a kite where it represents unity of the community and bringing people together. These were the things the artist wanted to express. There is also an American flag, which represents the patriotic community we have and the Midland Motel, which stood as a unifying gathering place. It was a keystone of the community. We have worked a professional service agreement with the artist and with your approval that will be signed. He would start in June and finish within a week. I applied for a tourism grant. We received \$7,500 and the cost of the mural is \$10,000 so we would only owe \$2,500.

Motion by Board Member Westergard to approve the professional artist services agreement for the mural at Midland Square. Motion seconded by Board Member Jex. Roll Call Vote: Board Member Bowcutt - yes, Board Member Jex - yes, Board Member Lewis - yes, Board Member Oyler - absent, Board Member Westergard - yes. Motion approved.

5. Adjournment

Motion by Board Member Jex to adjourn the meeting. Motion seconded by Board Member Westergard. Vote: Board Member Bowcutt - yes, Board Member Jex - yes, Board Member Lewis - yes, Board Member Oyler - absent, Board Member Westergard - yes. Motion approved.

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The meeting adjourned at 9:58 p.m.

The undersigned duly acting and appointed Executive Secretary for Tremonton City Corporation Redevelopment Agency hereby certifies that the foregoing is a true and correct copy of the minutes for the RDA Meeting held on the above referenced date. Minutes were prepared by Jessica Tanner.

Dated this _____ day of _____, 2026.

Cynthia Nelson, Executive Secretary



STAFF REPORT

DATE: 06/09/2026

SUBJECT

Adoption of the FY 2025-2026 Amended Budget

STAFF CONTACT

Jami Heiner, Finance Director
jheiner@tremontoncity.org
(435) 257-9551

QUESTION FOR BOARD

Does the Board approve the FY 2025-2026 Amended Budget as presented?

DISCUSSION

The following are changes, summarized by fund, for the Boards' consideration:

- Transfer From General Fund to RDA #2 Downtown - – \$25,000 grant for signage originally receipted into General Fund

ATTACHMENTS

FY 2025-2026 Amended Budget

STAFF RECOMMENDATION

The RDA Board should consider adopting the FY 2025-2026 amended budget as presented.

RESOLUTION NO. RDA 26-04

RESOLUTION OF THE REDEVELOPMENT AGENCY OF TREMONTON CITY AMENDING THE ANNUAL BUDGET ENTITLED “THE REDEVELOPMENT AGENCY OF TREMONTON CITY ANNUAL IMPLEMENTATION BUDGET 2025- 2026 FOR TREMONTON WEST LIBERTY FOODS EDA 172 AND FUND 71 RDA DISTRICT #2 – DOWNTOWN, FOR THE PERIOD COMMENCING JULY 1, 2025 AND ENDING JUNE 30, 2026”

WHEREAS, the budgeting process is the best estimate of revenues and expenses; and

WHEREAS, amending the budget throughout the year is a fundamental component of the budget process; and

WHEREAS, the Tremonton Redevelopment Agency caused a notice of public hearing to be published on May 19, 2026, giving notice that the Tremonton City Redevelopment Agency would consider amending the Redevelopment Agency of Tremonton City Annual Implementation Budget 2025-2026 for Tremonton West Liberty Foods EDA 172 and Fund 71 RDA District #2 – Downtown; and

WHEREAS, the Tremonton Redevelopment Agency has caused a copy of the proposed amendments to the Annual Budget to be available for public inspection during regular business hours in the office of the RDA Executive Secretary’s Office at 102 South Tremont Street, Tremonton, Utah; and

WHEREAS, the Tremonton Redevelopment Agency held a public hearing on June 16, 2026, to consider amending the Annual Budget entitled “The Redevelopment Agency of Tremonton City Annual Implementation Budget 2025-2026 for Tremonton West Liberty Foods EDA 172 and Fund 71 RDA District #2 – Downtown, for the period commencing July 1, 2025, and ending June 30, 2026” and

WHEREAS, the Tremonton Redevelopment Agency has considered all written and oral statements at the public hearing objecting or supporting the Agency’s plan to amend The Redevelopment Agency of Tremonton City Annual Implementation Budget 2024-2025 for Tremonton West Liberty Foods EDA 172 and Fund 71 RDA District #2 – Downtown, for the period commencing July 1, 2025, and ending June 30, 2026.

NOW, THEREFORE, BE IT RESOLVED, by the Redevelopment Agency of Tremonton City that the Annual Budget entitled, “The Redevelopment Agency of Tremonton City Annual Implementation Budget 2025-2026 for Tremonton West Liberty Foods EDA 172 and Fund 71 RDA District #2 – Downtown, for the period commencing July 1, 2025, and ending June 30, 2026” is amended and approved as attached in Exhibit “A.”

Adopted and passed by the Board of Directors of the Redevelopment Agency of Tremonton City this 16th day of June 2026.

REDEVELOPMENT AGENCY

Bret Rohde, Chair

ATTEST:

Cynthia Nelson, Executive Secretary

EXHIBIT “A”

Account Number	Account Title	2023-24 Prior year 2 Actual	2024-25 Prior year Actual	2025-26 Current year Approved Budget	2025-26 Current year Actual	2025-26 Current year AMENDED Budget	2026-26 Diff Btwn Approved & Amended
RDA DIST #2 FUND - DOWNTOWN							
TAXES							
7131111	PROPERTY TAX REDEVEL	298,596.05	596,130.97	600,000	.00	600,000	0
Total TAXES:		298,596.05	596,130.97	600,000	.00	600,000	0
OTHER INCOME							
7136603	GRANTS	1,000.00	.00	0	.00	0	0
7136610	INTEREST INCOME	61,488.12	68,881.54	55,000	56,340.43	55,000	0
Total OTHER INCOME:		62,488.12	68,881.54	55,000	56,340.43	55,000	0
CONTRIBUTIONS & TRANSFERS							
7138840	TRANSFERS FROM GENE	20,000.00	675,000.00	0	.00	25,000	25,000
7138897	EXCESS FROM RESERVE	.00	.00	118,880	.00	118,880	0
Total CONTRIBUTIONS & TRANSFERS:		20,000.00	675,000.00	118,880	.00	143,880	25,000
REDEVELOPMENT #2 EXPENDITURES							
7181102	CONTRACT EMPLOYEE	26,645.78	20,099.79	0	.00	0	0
7181212	MEMBERSHIPS/DUES	.00	500.00	0	500.00	0	0
7181370	OTHER PROFESSIONAL &	.00	6,960.00	0	.00	0	0
7181622	PUBLIC REALM ENHANCE	38,545.79	7,940.00	0	900.00	0	0
7181623	WAY FINDING SIGNAGE	.00	.00	0	25,000.00	25,000	25,000
7181625	TRE CENTER - PRI IMPRO	298,596.05	596,130.97	600,000	.00	600,000	0
7181801	TRANSFER TO FUND 26 -	.00	.00	173,880	173,880.00	173,880	0
Total REDEVELOPMENT #2 EXPENDITURES:		363,787.62	631,630.76	773,880	200,280.00	798,880	25,000
RDA DIST #2 FUND - DOWNTOWN Revenue Total:							
		381,084.17	1,340,012.51	773,880	56,340.43	798,880	25,000
RDA DIST #2 FUND - DOWNTOWN Expenditure Total:							
		363,787.62	631,630.76	773,880	200,280.00	798,880	25,000
Total RDA DIST #2 FUND - DOWNTOWN:							
		17,296.55	708,381.75	0	143,939.57-	0	0

Account Number	Account Title	2023-24 Prior year 2 Actual	2024-25 Prior year Actual	2025-26 Current year Approved Budget	2025-26 Current year Actual	2025-26 Current year AMENDED Budget	2026-26 Diff Btwn Approved & Amended
RDA DIST #3 FUND - INDUST PARK							
OTHER INCOME							
7236610	INTEREST INCOME	1,233.97	1,949.42	0	1,048.64	0	0
7236621	SALE OF PROPERTY	39,782.00	.00	0	.00	0	0
Total OTHER INCOME:		41,015.97	1,949.42	0	1,048.64	0	0
RDA DIST #3 FUND - INDUST PARK Revenue Total:							
		41,015.97	1,949.42	0	1,048.64	0	0
Total RDA DIST #3 FUND - INDUST PARK:							
		41,015.97	1,949.42	0	1,048.64	0	0

Account Number	Account Title	2023-24 Prior year 2 Actual	2024-25 Prior year Actual	2025-26 Current year Approved Budget	2025-26 Current year Actual	2025-26 Current year AMENDED Budget	2026-26 Diff Btwn Approved & Amended
RDA DIST #3 - WEST LIBERTY							
SOURCE: 35							
7335205	TARGET INCOME HOUSIN	.00	2,910.00	0	.00	0	0
Total SOURCE: 35:		.00	2,910.00	0	.00	0	0
OTHER INCOME							
7336610	INTEREST EARNING	115,338.43	106,556.38	92,000	69,070.46	92,000	0
7336620	CONTRACTUAL REIMBUR	.00	2,184.00	0	.00	0	0
7336890	FUND BALANCE TO BE AP	.00	.00	818,000	.00	818,000	0
Total OTHER INCOME:		115,338.43	108,740.38	910,000	69,070.46	910,000	0
W.LIB FOODS/HOUSING PLAN IMPRO							
7384370	OTHER PROFESSIONAL &	2,240.00	.00	0	.00	0	0
7384500	CITY'S SHARE OF NEIGHB	.00	28,447.90	100,000	.00	100,000	0
7384715	MODERATE INCOME HOU	.00	.00	800,000	800,000.00	800,000	0
7384720	ADU IMPACT FEE WAIVER	.00	8,386.89	10,000	.00	10,000	0
Total W.LIB FOODS/HOUSING PLAN IMPRO:		2,240.00	36,834.79	910,000	800,000.00	910,000	0
RDA DIST #3 - WEST LIBERTY Revenue Total:		115,338.43	111,650.38	910,000	69,070.46	910,000	0
RDA DIST #3 - WEST LIBERTY Expenditure Total:		2,240.00	36,834.79	910,000	800,000.00	910,000	0
Total RDA DIST #3 - WEST LIBERTY:		113,098.43	74,815.59	0	730,929.54-	0	0
Grand Revenue Total:		26,001,682.12	26,856,772.08	36,569,295	22,820,456.99	38,485,385	1,916,090
Grand Expenditure Total:		19,772,271.46	21,754,124.78	36,569,295	22,550,790.77	38,485,385	1,916,090
Grand Totals:		6,229,410.66	5,102,647.30	0	269,666.22	0	0



STAFF REPORT

DATE: 06/08/2026

SUBJECT

Adoption of the FY 2026-2027 RDA Budget

STAFF CONTACT

Jami Heiner, Finance Director
jheiner@tremontcity.org
(435) 257-9551

QUESTION FOR BOARD

Does the board approve the FY 2026-2027 budget as presented?

DISCUSSION

The tentative budget was presented to the Board on May 5, 2026. State law requires the board to adopt its final budget on or before June 22 each year. The following are changes for the Board's consideration:

RDA #2 – Downtown:

- to include the contract employee expense \$25,000
- Possible RDA project funding (TBD) - \$575,000

RDA #3 – West Liberty

- Moderate Income Housing Programs - \$1,000,000

ATTACHMENTS

FY 2026-2027 Budget

STAFF RECOMMENDATION

The RDA board should consider adopting the FY 2026-2027 budget as presented.

RESOLUTION NO. RDA 26-05

RESOLUTION OF THE REDEVELOPMENT AGENCY OF TREMONTON CITY ADOPTING THE PROPOSED FINAL BUDGET ENTITLED “THE REDEVELOPMENT AGENCY OF TREMONTON CITY ANNUAL IMPLEMENTATION BUDGET 2026-2027 FOR TREMONTON WEST LIBERTY FOODS EDA 172 AND FUND 71 RDA DISTRICT #2 - DOWNTOWN” FOR THE PERIOD COMMENCING JULY 1, 2026 AND ENDING JUNE 30, 2027

WHEREAS, on May 5, 2026, the Tremonton Redevelopment Agency approved Resolution No. RDA 26-02, adopting the Redevelopment Agency Tentative Implementation Budget 2026-2027 as required by law; and

WHEREAS, the Tremonton Redevelopment Agency has caused a proposed Final Budget to be prepared; and

WHEREAS, the Tremonton Redevelopment Agency caused a notice of public hearing to be published on May 19, 2026; and

WHEREAS, the Tremonton Redevelopment Agency has caused a copy of the proposed Final Budget to be available for public inspection during regular business hours in the office of the RDA Executive Secretary’s Office at 102 South Tremont Street, Tremonton, Utah; and

WHEREAS, the Tremonton Redevelopment Agency held a public hearing on June 16, 2026, in conjunction with the approval of the proposed Final Budget, and

WHEREAS, the Tremonton Redevelopment Agency has considered all written and oral statements at the public hearing objecting to or supporting the Agency’s plan to adopt the proposed Final Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Redevelopment Agency of Tremonton City that the Final Budget entitled, “The Redevelopment Agency of Tremonton City Annual Implementation Budget 2026-2027 for Tremonton West Library Foods EDA 172 and Fund 71 RDA District #2 Fund – Downtown” for the fiscal year commencing July 1, 2026 and ending June 30, 2027 as attached in Exhibit “A” is hereby adopted.

Adopted and passed by the Board of Directors of the Redevelopment Agency of Tremonton City this 16th day of June 2026.

REDEVELOPMENT AGENCY

Bret Rohde, Chair

ATTEST:

Cynthia Nelson, Executive Secretary

EXHIBIT “A”

Account Number	Account Title	2023-24 Prior year 2 Actual	2024-25 Prior year Actual	2025-26 Current year Amended Budget	2025-26 Current year Actual	2026-27 Tentative Budget	2026-27 Proposed Budget	2026-2027 Budget Difference
RDA DIST #2 FUND - DOWNTOWN								
TAXES								
7131111	PROPERTY TAX REDEVELOPMENT	298,596.05	596,130.97	600,000	0	0	600,000	600,000
Total TAXES:		298,596.05	596,130.97	600,000	0	0	600,000	600,000
OTHER INCOME								
7136603	GRANTS	1,000.00	.00	0	0	0	0	0
7136610	INTEREST INCOME	61,488.12	68,881.54	55,000	56,340	0	0	0
Total OTHER INCOME:		62,488.12	68,881.54	55,000	56,340	0	0	0
CONTRIBUTIONS & TRANSFERS								
7138840	TRANSFERS FROM GENERAL FUND	20,000.00	675,000.00	25,000	0	0	0	0
7138897	EXCESS FROM RESERVES	.00	.00	118,880	0	0	0	0
Total CONTRIBUTIONS & TRANSFERS:		20,000.00	675,000.00	143,880	0	0	0	0
REDEVELOPMENT #2 EXPENDITURES								
7181102	CONTRACT EMPLOYEE	26,645.78	20,099.79	0	0	0	25,000	25,000
7181212	MEMBERSHIPS/DUES	.00	500.00	0	500	0	0	0
7181370	OTHER PROFESSIONAL & TECHNICAL	.00	6,960.00	0	0	0	0	0
7181470	RDA PROJECTS	.00	.00	0	0	0	575,000	575,000
7181622	PUBLIC REALM ENHANCEMENTS	38,545.79	7,940.00	0	900	0	0	0
7181623	WAY FINDING SIGNAGE	.00	.00	25,000	25,000	0	0	0
7181625	TRE CENTER - PRI IMPROVE REIMB	298,596.05	596,130.97	600,000	0	0	0	0
7181801	TRANSFER TO FUND 26 - PARKS	.00	.00	173,880	173,880	0	0	0
Total REDEVELOPMENT #2 EXPENDITURES:		363,787.62	631,630.76	798,880	200,280	0	600,000	600,000
RDA DIST #2 FUND - DOWNTOWN Revenue Total:								
		381,084.17	1,340,012.51	798,880	56,340	0	600,000	600,000
RDA DIST #2 FUND - DOWNTOWN Expenditure Total:								
		363,787.62	631,630.76	798,880	200,280	0	600,000	600,000
Total RDA DIST #2 FUND - DOWNTOWN:		17,296.55	708,381.75	0	143,940-	0	0	0

Account Number	Account Title	2023-24 Prior year 2 Actual	2024-25 Prior year Actual	2025-26 Current year Amended Budget	2025-26 Current year Actual	2026-27 Tentative Budget	2026-27 Proposed Budget	2026-2027 Budget Difference
RDA DIST #3 FUND - INDUST PARK								
OTHER INCOME								
7236610	INTEREST INCOME	1,233.97	1,949.42	0	1,049	0	0	0
7236621	SALE OF PROPERTY	39,782.00	.00	0	0	0	0	0
Total OTHER INCOME:		41,015.97	1,949.42	0	1,049	0	0	0
RDA DIST #3 FUND - INDUST PARK Revenue Total:								
		41,015.97	1,949.42	0	1,049	0	0	0
Total RDA DIST #3 FUND - INDUST PARK:								
		41,015.97	1,949.42	0	1,049	0	0	0

Account Number	Account Title	2023-24 Prior year 2 Actual	2024-25 Prior year Actual	2025-26 Current year Amended Budget	2025-26 Current year Actual	2026-27 Tentative Budget	2026-27 Proposed Budget	2026-2027 Budget Difference
RDA DIST #3 - WEST LIBERTY								
SOURCE: 35								
7335205	TARGET INCOME HOUSING RECAPTU	.00	2,910.00	0	0	0	0	0
Total SOURCE: 35:		.00	2,910.00	0	0	0	0	0
OTHER INCOME								
7336610	INTEREST EARNING	115,338.43	106,556.38	92,000	69,070	0	0	0
7336620	CONTRACTUAL REIMBURSEMENTS	.00	2,184.00	0	0	0	0	0
7336890	FUND BALANCE TO BE APPROPRIATE	.00	.00	818,000	0	0	1,000,000	1,000,000
Total OTHER INCOME:		115,338.43	108,740.38	910,000	69,070	0	1,000,000	1,000,000
W.LIB FOODS/HOUSING PLAN IMPRO								
7384370	OTHER PROFESSIONAL & TECHNICAL	2,240.00	.00	0	0	0	0	0
7384500	CITY'S SHARE OF NEIGHB IMPROVE	.00	28,447.90	100,000	0	0	0	0
7384715	MODERATE INCOME HOUSING PROGR	.00	.00	800,000	800,000	0	1,000,000	1,000,000
7384720	ADU IMPACT FEE WAIVERS	.00	8,386.89	10,000	0	0	0	0
Total W.LIB FOODS/HOUSING PLAN IMPRO:		2,240.00	36,834.79	910,000	800,000	0	1,000,000	1,000,000
RDA DIST #3 - WEST LIBERTY Revenue Total:		115,338.43	111,650.38	910,000	69,070	0	1,000,000	1,000,000
RDA DIST #3 - WEST LIBERTY Expenditure Total:		2,240.00	36,834.79	910,000	800,000	0	1,000,000	1,000,000
Total RDA DIST #3 - WEST LIBERTY:		113,098.43	74,815.59	0	730,930-	0	0	0
Grand Revenue Total:		26,001,682.12	26,856,772.08	38,506,385	22,293,047	26,414,800	42,082,535	15,667,735
Grand Expenditure Total:		19,772,271.46	21,754,124.78	38,506,385	22,196,807	25,304,020	42,082,535	16,778,515
Grand Totals:		6,229,410.66	5,102,647.30	0	96,240	1,110,780	0	-1,110,780