

MOAB VALLEY FIRE PROTECTION DISTRICT

HEADQUARTERS – 45 SOUTH 100 EAST, MOAB, UTAH

MEETING AGENDA

**Tuesday June 16, 2026
4:00 p.m.**

CALL TO ORDER

2025 FINANCIAL AUDIT PRESENTATION

Ryan Rasmussen and Gavin Jolley, Smuin Rich & Marsing

APPROVAL OF MINUTES OF PREVIOUS MEETING(S):

1. May 21, 2026 Regular Meeting

CITIZENS TO BE HEARD

COMMISSION MEMBER DISCLOSURES

APPROVE BILLS AND SIGN CHECKS

CHIEFS' REPORTS

ONGOING BUSINESS

1. San Juan County Annexation – *Chief Brewer*
2. REMS Team – *Chief Brewer & Deputy Chief Whetton*
3. Equipment Procurement – *Chief Brewer & Deputy Chief Whetton*

DISCUSSION AND POTENTIAL ACTION ITEMS

1. ILA with City of Moab – Fire Protection Services – *Chief Brewer & Cathy*
Resolution 2026-003
2. Approval of 2026 Certified Tax Rate – *Cathy*

FUTURE CONSIDERATIONS – *Chair Walker*

ADJOURN

Executive session if needed
Workshop session as needed

NOTICE OF SPECIAL ACCOMMODATION DURING PUBLIC MEETINGS.

In compliance with the Americans with Disabilities Act, individuals with special needs requests wishing to attend Moab Fire Department Commission meetings are encouraged to contact the Department two (2) business days in advance of these events. Specific accommodations necessary to allow participation of disabled persons will be provided to the maximum extent possible. Requests for inclusion on an agenda and supporting documentation must be received by 5:00 PM on the Thursday prior to a regular Commission Meeting and forty-eight (48) hours prior to any Commission Meeting. Information relative to these meetings/hearings may be obtained at the Moab Valley Fire Department 45 S. 100 E. Moab Utah 84532 (435)259-5557

*Posted by Cathy Bonde
06/12/2026*

Moab Valley Fire Protection District Commission Meeting

45 South 100 East, Moab Utah 84532

Thursday May 21, 2026- 4:00 p.m.

A. Call to Order:

1. The meeting was called to order by Chairman Archie Walker at 4:00 p.m.
2. Commissioners Present: Commissioner Archie Walker, Commissioner Jim McGann, Commissioner Charlie Harrison
3. Staff Present: Chief TJ Brewer, Deputy Chief Chris Whetton, Battalion Chief Brandon McGuffee, Administrator Cathy Bonde

B. General Business:

2. Approval of Minutes – Commissioner McGann motioned to approve minutes from the April 21, 2026 meeting. Commissioner Harrison seconded, and the motion passed unanimously.
3. Citizens to Be Heard – None present.
4. Commission Member Disclosures – Commissioner Walker stated he has two sons that are involved with the department. Commissioner McGann stated his wife is a Grand County commissioner.
5. Approval of Bills – Moved until later in the meeting.

C. Chief's Report:

1. Chief Brewer introduced Chris Whetton as our new deputy chief.
2. Chief Brewer reported that strategic planning is moving forward. Staff is working on a SWOT analysis; strengths, weaknesses, opportunities, and threats; and he would like commissioners to also do a SWOT analysis. We also plan to go out into the community and collect information as to their expectations and needs. Strategic planning meetings are Thursdays at 8:30 a.m., and commissioners are welcome to attend.
3. We have posted for elections.
4. Chief Brewer gave an update on Engine 31, our BME engine. It is back up at the BME factory. They are re-engineering the front end to fix the problem. Commissioner McGann asked what the main issue was, and Chief Brewer said the front axel was underweight. There are also other issues. Issues have been ongoing since January.
5. Our annual picnic is Wednesday, May 27.
6. The Junior Emergency Services Academy takes place June 3rd and 4th. So far we have 12 kids signed up. Commissioners are welcome to stop in.

7. Chief Brewer showed commissioners the fire danger signs we received as part of a grant. They will be displayed at each station. Discussion was had on fire prevention and public outreach.
8. The Thompson division captain report was presented to commissioners. Chief Brewer said he would keep commissioners apprised of pertinent activity in relation to Thompson. Commissioner Walker said it would be valuable to be informed of incidents in the annexed areas. Conversation was had on equipment at the Thompson station.
9. Chief Brewer presented a wildland snapshot that was created by division chief Clark Maughan. 24 firefighters are red carded and another 3 need to do a pack test. Fire danger in our district is above average for this time of year with an increased chance of wildland fire in June and July. Fuels work is ongoing at the hospital property.
10. Chief Brewer informed commissioners that the chief's report going forward will have Deputy Chief Whetton give the operations report while Chief Brewer provides the administrative report. He turned the reporting over to Deputy Chief Whetton.
11. Deputy Chief Whetton reported the department currently has 46 members.
12. Year to date incidents are at 201.
13. There have been 37 incidents so far in May. E-bike fires have become more prevalent. Discussion was had on what causes e-bike fires.
14. Deputy Chief Whetton informed commissioners that the S-290 class, a wildland class, was recently completed and that staff member Ricky Hopkins is currently participating in an ENOP course.

D. Ongoing Business:

1. San Juan County Annexation – Chief Brewer stated we have met with San Juan County several times. Their administrator has left and we are now working with Commissioner Lori Maughan. We are working to get everyone with the same base understanding of the process and to ensure everyone has the information they need so we can move forward. Community outreach is going to be included so that the property owners in the proposed annexation area can be fully informed. We are meeting with San Juan County again on June 11th.

Commissioner McGann asked if we knew what the tax revenue would be with the annexation. Cathy stated the properties San Juan County had in their spreadsheet amounted to approximately the same amount that San Juan County currently pays us to provide the service. The spreadsheet was missing a number of properties, particularly those in Pack Creek, Wilson Arch, and Bridger Jack. Cathy has been working with Nate Pitts, San Juan County Deputy Assessor, in making adjustments to the spreadsheet. Discussion was had on future growth in northern San Juan County.

2. REMS Team – The UTV has been deployed twice. It would have been deployed again if we had a trailer for it. A trailer is on order. There will be a few more purchases in relation to the REMS Team.

E. Discussion and Potential Action Items:

1. **Renewal of ILA with Grand County to Collect impact Fees** – Cathy reported the ILA was on the Grand County Commission's agenda for this past Tuesday, but it was pulled from the agenda because the county attorney had not yet reviewed it. The ILA was given to the county attorney 3 weeks ago, and the previous agreement with Grand County in relation to collection of impact fees was given to the county over 3 months ago. Our impact fees go into effect May 24th. It is unclear if the county will begin collecting without the ILA approved or if we will lose revenue due to this delay.

Cathy gave two options in relation to the ILA. One is to approve the ILA based on the county attorney's review and barring any substantive changes with the hope that Grand County will not make any substantive changes to the ILA upon their approval. The second option is to wait for Grand County to approve the ILA and wait until our next meeting to do the same. In the event Grand County will not collect impact fees for us until full approval of the ILA, that would mean that impact fee collection does not begin until mid-June. The district approving now with Grand County approving with no substantive changes at their early June meeting would speed up collection. Cathy added that the county administrator is conferring with the county attorney to get advice on providing us with written intent to collect impact fees prior to the final approval of the ILA. She also stated this agreement is virtually the same as our last agreement that had been run by an attorney.

If we approve today and the county approves with substantive changes, we would simply approve a new resolution at our next meeting.

Commissioner Walker asked for opinion, and Commissioner McGann asked what kind of changes might be made. Cathy said she could not think of any major changes that the county attorney would recommend. Impact fees are already set, all they are doing is agreeing to collect them for us in the same manner as they have in the past. Grand County planning and zoning already has the information they need to input into their software in order to collect the fees.

Commissioner McGann asked if the agreement can be retroactive to the date our impact fees go into effect. Cathy stated that ideally they will begin collecting on our behalf on May 24th regardless of the final approval of the ILA.

Chief Brewer stated we could have an emergency meeting if the county makes substantive changes to the agreement in order to pass a new resolution.

Commissioner McGann made a motion to approve Resolution 2026-002 adopting an interlocal agreement by and between Grand County and Moab Valley Fire Protection District authorizing Grand County to collect fire district development impact fees. Commission Harrison seconded the motion, and it passed unanimously.

2. **URS Contribution Changes for 2026-2027** – Cathy presented a document outlining changes to URS contributions for the next governmental fiscal year. The document included the cost analysis requested by Commissioner McGann at the last meeting. The first change is an increase in the Tier 2 Firefighter pick up from 4.73% to 5.98%. The second change is an increase in the employee contribution for Tier 2 Public from 0.81% to 1.30%. The district has no mechanism to pick up this amount, but commissioners have agreed in the past to contribute an equal amount to an employee's 401(K). The amount required of the district to the Tier 2 Public employees has decreased, so even

with the increase in the employee contribution, the net contribution to Tier 2 Public employees decreases. For Tier 2 Firefighters the net amount is an increase. Annual cost to the department choosing the full pick up for Tier 2 Firefighters and the 401(K) contributions for Tier 2 Public is \$4,188.43. Cathy added that this increase was already calculated into the budget as the increase was proposed prior to our budget approval.

Commissioners were presented with a form that must be approved in order to implement the increased employer pick up for Tier 2 Firefighters. Commissioners agreed to the increased contributions for all Tier 2 employees. Commissioner McGann motioned to approve the URS form authorizing the employer election to pick up member contributions of 5.98%. Commissioner Harrison seconded the motion, and it passed unanimously.

3. Equipment Procurement – Chief Brewer reported a committee was formed to evaluate our apparatus needs. The committee is being led by Deputy Chief Whetton. A rescue truck and a ladder truck are priorities. The rescue truck is aging and unable to carry the equipment we need for the types of calls we now get based on changes in vehicle anatomy and the kinds of dangers presented.

Chief Brewer stated that if we order a ladder truck today, we would not get it for 4 years. When we first began discussing a new ladder truck, they were around 1.3 million dollars. They are now 2.1 million dollars.

Chief Brewer asked the commissioners to give permission to purchase a rescue truck upon finding one that suits our needs. He would confer with the chair before executing a purchase.

Further discussion was had on a rescue truck. Chief Brewer added that in addition to the rescue and ladder truck, we are looking at the needs for a water tender, a type 6 engine, and future plans for a type 1 engine.

Commissioner McGann said it would be good for the commission to decide the amount of funding we should reserve for equipment purchases each year. Commissioner Walker agreed. Cathy stated that we added funds to our capital projects budget last year, and those are the funds we would draw on for the rescue truck.

After further discussion, the commissioners agreed to move forward with research on the purchase of a rescue truck. Chief Brewer stated he would update commissioners at the next meeting.

E. Future Considerations:

1. No discussion

F. Approval of Bills:

1. Commissioner McGann asked about an invoice for Siddons Martin. It was for the monitor on the ladder truck. Chief Brewer said the monitor got run into the tower.
2. Commissioner McGann made a motion to approve bills. Commissioner Harrison seconded, and the motion passed unanimously.

I. Adjourn:

1. Chairman Walker adjourned the meeting at 4:57 p.m.

_____ **Date** _____

Archie Walker, Chairman

Attest: _____

Catherine Bonde, Clerk

DRAFT

MOAB VALLEY FIRE PROTECTION DISTRICT

Profit & Loss Budget vs. Actual

January through December 2026

		Jan - Dec 26	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense					
Income					
3018 · Operating Grants					
3018.5 · PPM Wildfire Grant		37,200.00	0.00	37,200.00	100.0%
3018.4 · CWDG Grant		109,211.30	247,525.00	-138,313.70	44.12%
3018.2 · UT Fire Dept. Assistance Grant		9,411.40	0.00	9,411.40	100.0%
3018.1 · Misc Grants		1,000.00	3,000.00	-2,000.00	33.33%
Total 3018 · Operating Grants		156,822.70	250,525.00	-93,702.30	62.6%
3020 · Local taxes					
3020.1 · General		0.00	1,318,735.00	-1,318,735.00	0.0%
3020.2 · Delinquent Tax		54,666.19	15,000.00	39,666.19	364.44%
3020.3 · MISC. Tax		21,488.76	85,000.00	-63,511.24	25.28%
3020.4 · Sales Tax		0.00	869,000.00	-869,000.00	0.0%
Total 3020 · Local taxes		76,154.95	2,287,735.00	-2,211,580.05	3.33%
3014 · Sales Service, Contracts					
3014.1 · Arches National Park		0.00	1,500.00	-1,500.00	0.0%
3014.3 · San Juan County		0.00	46,000.00	-46,000.00	0.0%
3014.4 · State of Utah (Wildland)		111,679.58	276,000.00	-164,320.42	40.46%
3014.5 · Miscellaneous		0.00	100.00	-100.00	0.0%
3014.6 · Fee Schedule Billed					
3014.62 · Other Fee Schedule Billing		0.00	2,500.00	-2,500.00	0.0%
3014.61 · Inspections		53,083.30	50,000.00	3,083.30	106.17%
Total 3014.6 · Fee Schedule Billed		53,083.30	52,500.00	583.30	101.11%
Total 3014 · Sales Service, Contracts		164,762.88	376,100.00	-211,337.12	43.81%
3011 RENT & MISC					
3011.1 · Apt 1		0.00	2,400.00	-2,400.00	0.0%
3011.2 · Apt 2		0.00	2,400.00	-2,400.00	0.0%
3011.3 · Station 2 Lot Rent		600.00	0.00	600.00	100.0%
Total 3011 RENT & MISC		600.00	4,800.00	-4,200.00	12.5%
3060 · INTEREST		28,928.12	45,000.00	-16,071.88	64.29%
Total Income		427,268.65	2,964,160.00	-2,536,891.35	14.41%
Gross Profit		427,268.65	2,964,160.00	-2,536,891.35	14.41%
Expense					
440 · Cont. to Other Gvts.		1,018.00	1,600.00	-582.00	63.63%
410 · Bad Debt		0.00	500.00	-500.00	0.0%
411 · PAYROLL EXPENSES/SALARIES					
Total 411 · PAYROLL EXPENSES/SALARIES		413,058.55	1,246,944.17	-833,885.62	33.13%
413 · EMPLOYEE BENEFITS		198,194.37	685,000.00	-486,805.63	28.93%
414 · Nonwage Compensation / Mbr Bfts					
414.6 · Miscellaneous Member Benefits		0.00	550.00	-550.00	0.0%
414.5 · T-Shirts, Hats, Patches, Coin		220.00	7,000.00	-6,780.00	3.14%
414.4 · Member Pay		3,323.34	67,100.00	-63,776.66	4.95%

\$7,200 for Fire Danger signs. Will be added to fire prevention line item when budget is amended. \$30,000 for Chipper. Will be added to Cap Equip line item when amended.

Work will pick up in the Fall.

Williams Grant for WL Supplies

For pumpkin, PPE & WL supplies. Will be added to Cap Equip, PPE & WL supplies line items when budget is amended.

Total of \$104,094.20 owed to us. Some may be abated.

Surpassed Budgeted Income

We are drawing down our PTIF account, so interest will decrease as the year continues.

To LBA: \$1000 for audit, \$18 for annual registration. Majority of expenses for year are paid.

MOAB VALLEY FIRE PROTECTION DISTRICT

Profit & Loss Budget vs. Actual

January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
414.3 · Member Events & Benefits	4,277.56	40,700.00	-36,422.44	10.51%
414.2 · Uniforms	1,511.99	20,000.00	-18,488.01	7.56%
Total 414 · Nonwage Compensation / Mbr Bfts	9,332.89	135,350.00	-126,017.11	6.9%
415 · Professional & Technical Svc				
415.1 · Accounting	0.00	500.00	-500.00	0.0%
415.2 · Audit	6,400.00	6,400.00	0.00	100.0%
415.3 · Other Professional Services	0.00	11,000.00	-11,000.00	0.0%
Total 415 · Professional & Technical Svc	6,400.00	17,900.00	-11,500.00	35.75%
421 · Dues and Subscriptions	7,608.71	22,000.00	-14,391.29	34.59%
422 · Advertising and Public Notices	371.00	2,200.00	-1,829.00	16.86%
423 · Travel - Education & Training				
423.1 · Education	10,843.59	27,500.00	-16,656.41	39.43%
423.2 · Fire Prevention	3,348.14	6,000.00	-2,651.86	55.8%
423.3 · Fire Convention	0.00	2,200.00	-2,200.00	0.0%
423.4 · Specialty Rescue	32,944.37	80,000.00	-47,055.63	41.18%
423.5 · Travel	4,512.15	22,000.00	-17,487.85	20.51%
423.6 · Wildland Travel	12,734.57	16,500.00	-3,765.43	77.18%
Total 423 · Travel - Education & Training	64,382.82	154,200.00	-89,817.18	41.75%
424 · Office Expense	20,679.19	29,700.00	-9,020.81	69.63%
425 · Equip & Trk Mant - Oper Supplies				
425.1 · Motor Fuels	16,033.60	44,000.00	-27,966.40	36.44%
425.2 · Auto & Truck Repairs & Maint	28,574.41	84,085.62	-55,511.21	33.98%
425.3 · Wildland Supplies	7,310.41	11,000.00	-3,689.59	66.46%
425.4 · PPE	39,693.13	55,000.00	-15,306.87	72.17%
Total 425 · Equip & Trk Mant - Oper Supplies	91,611.55	194,085.62	-102,474.07	47.2%
426 · Building Repair & Maintenance	14,590.00	13,200.00	1,390.00	110.53%
427 · UTILITIES	14,800.20	40,480.00	-25,679.80	36.56%
451 · INSURANCE	13,294.78	62,700.00	-49,405.22	21.2%
461 · Small Tools & Minor Equipment				
461.5 · Misc. Tools & Equipment	131.38	550.00	-418.62	23.89%
461.4 · Radios	3,868.79	18,000.00	-14,131.21	21.49%
461.3 · Equipment R&M	16,133.97	12,000.00	4,133.97	134.45%
461.2 · Shop Tools & Equipment	5,221.15	10,000.00	-4,778.85	52.21%
461.1 · Appliances & Tools for Engines	365.81	12,100.00	-11,734.19	3.02%
461.6 · Fuels Mitigation	2,236.48	53,525.00	-51,288.52	4.18%
Total 461 · Small Tools & Minor Equipment	27,957.58	106,175.00	-78,217.42	26.33%
472 · Infrastructure (Station 1 Bldg)	0.00	25,000.00	-25,000.00	0.0%
473 · Machinery and Equipment				
473.7 · BME Engine	36,107.19	36,107.18	0.01	100.0%
473.5 · CIB Pumper Engine	18,000.00	18,000.00	0.00	100.0%
473.6 · CIB Pumper Engine Reserve Acct	3,262.00	3,262.00	0.00	100.0%
Total 473 · Machinery and Equipment	57,369.19	57,369.18	0.01	100.0%

Paid for year

Funds from PPM grant will increase available funds in this line item. (An additional \$3,600 also exists here.)

TX & GA deployments. Budgeted for 3 rolls with full food & lodging costs.

1/2 for office furniture and laptops

Grants received will increase funds available for WL supplies.

Largest expense: 5 sets of turnouts

\$8,222.16 to Station 2 in 2026
\$3,151.34 to Thompson in 2026

\$15,048.48 for routine annual inspection/service to equipment

Equipment loans paid for year

MOAB VALLEY FIRE PROTECTION DISTRICT

Profit & Loss Budget vs. Actual

January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
474 · CAPITAL EQUIPMENT				
474.1 · Capital Equipment-General	118,470.12	140,000.00	-21,529.88	84.62%
474.2 · Fuels Mitigation	0.00	6,000.00	-6,000.00	0.0%
Total 474 · CAPITAL EQUIPMENT	118,470.12	146,000.00	-27,529.88	81.14%
Total Expense	1,059,138.95	2,940,403.97	-1,881,265.02	36.02%
Net Ordinary Income	-631,870.30	23,756.03	-655,626.33	-2,659.83%
Other Income/Expense				
Other Income				
611 · . Sale of Asset	13,500.00	0.00	13,500.00	100.0%
Total Other Income	13,500.00	0.00	13,500.00	100.0%
Other Expense				
700 · Other Expenses	135.86	200.00	-64.14	67.93%
701 · Interest Expense	23,461.01	23,556.03	-95.02	99.6%
Total Other Expense	23,596.87	23,756.03	-159.16	99.33%
Net Other Income	-10,096.87	-23,756.03	13,659.16	42.5%
Net Income	-641,967.17	0.00	-641,967.17	100.0%

\$70,433.12 for UTV
\$32,000 for Chipper
\$9,700 for R&M diagnostic tool/subscription
\$4,337 for Pumpkin
\$2,000 down payment on trailer for UTV
Grants will add \$34,337 in available funds to this line item.

Sale of E2

\$77.60 internation credit card fee

Loans with interest are paid.

MOAB VALLEY FIRE PROTECTION DISTRICT

Balance Sheet

As of June 11, 2026

	Jun 11, 26
ASSETS	
Current Assets	
Checking/Savings	
104 · MACU Checking Acct.	
104.1 · MACU Operating	16,587.07
104.2 · MACU Capital Equipment	25,000.00
104.3 · MACU Injury	17,000.00
104 · MACU Checking Acct. - Other	-6,739.36
Total 104 · MACU Checking Acct.	51,847.71
105 · MACU Savings Acct.	439.80
102 · Desert Rivers CU-MVF Donations	5,041.87
103 · Desert Rivers CU Savings	25.00
120 · PTIF	1,306,360.27
101 · Wells Fargo	
101.1 · Operating	333.86
101 · Wells Fargo - Other	-333.86
Total 101 · Wells Fargo	0.00
Total Checking/Savings	1,363,714.65
Accounts Receivable	
110 · Accounts Receivable	257,490.01
Total Accounts Receivable	257,490.01
Other Current Assets	
12000 · Undeposited Funds	115.00
Total Other Current Assets	115.00
Total Current Assets	1,621,319.66
Other Assets	
310 · Suspense	97.76
Total Other Assets	97.76
TOTAL ASSETS	1,621,417.42
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	14,330.37
Total Accounts Payable	14,330.37
Other Current Liabilities	
220 · Payroll Liabilities	
222.1 · UT Unemployment	2,302.30
221 · Federal	40.92
222 · STATE W/H	5,308.00
220 · Payroll Liabilities - Other	50.00
Total 220 · Payroll Liabilities	7,701.22
Total Other Current Liabilities	7,701.22
Total Current Liabilities	22,031.59
Total Liabilities	22,031.59
Equity	
320 · Retained Earnings	2,316,084.48
Net Income	-716,698.65
Total Equity	1,599,385.83

MOAB VALLEY FIRE PROTECTION DISTRICT
Balance Sheet
As of June 11, 2026

	Jun 11, 26
TOTAL LIABILITIES & EQUITY	<u>1,621,417.42</u>

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
May 15 through June 11, 2026

	Date	Name	Memo	Debit	Credit	Balance
440 · Cont. to Other Gvts.						
Total 440 · Cont. to Other Gvts.	06/11/2026	LBA of Moab Valley Fire Protection Dist.	Reimburse for 2025 Annual Audit - Smuin Rich & Marsing	1,000.00		1,000.00
				1,000.00	0.00	1,000.00
411 · PAYROLL EXPENSES/SALARIES						
Total 411 · PAYROLL EXPENSES/SALARIES				85,370.48	0.00	85,370.48
413 · EMPLOYEE BENEFITS						
Total 413 · EMPLOYEE BENEFITS				18,949.28	9.68	18,939.60
414 · Nonwage Compensation / Mbr Bfts						
414.3 · Member Events & Benefits						
	05/26/2026	KING SOOPERS	Food for Picnic	175.47		175.47
	05/27/2026	WALKER DRUG	Table for Picnic	109.99		285.46
	05/27/2026	CANYONLANDS BY NIGHT & DAY	Food for Picnic	1,043.34		1,328.80
	05/27/2026	WALKER DRUG	Food Storage Containers - Picnic	64.97		1,393.77
Total 414.3 · Member Events & Benefits				1,393.77	0.00	1,393.77
414.2 · Uniforms						
Total 414.2 · Uniforms	05/31/2026	MACU VISA	Amazon - 2 pr pants R Burraston	249.98		249.98
				249.98	0.00	249.98
Total 414 · Nonwage Compensation / Mbr Bfts				1,643.75	0.00	1,643.75
415 · Professional & Technical Svc						
415.2 · Audit						
Total 415.2 · Audit	05/31/2026	SMUIN RICH & MARSING	2025 Audit Field Work	6,400.00		6,400.00
				6,400.00	0.00	6,400.00
Total 415 · Professional & Technical Svc				6,400.00	0.00	6,400.00
421 · Dues and Subscriptions						
	06/01/2026	ESO Solutions	ESO Reporting Software-Add suite for additional FFs	645.44		645.44
	06/01/2026	ESO Solutions	ESO Reporting Software-Annual Subscription	3,557.21		4,202.65
Total 421 · Dues and Subscriptions				4,202.65	0.00	4,202.65
423 · Travel - Education & Training						
423.1 · Education						
	05/31/2026	MACU VISA	UPFA - Admin Conference	425.00		425.00
	06/08/2026	UTAH VALLEY UNIVERSITY	Winter Fire School - R Burraston, T Brewer, C Maughan, R Pierce	300.00		725.00
Total 423.1 · Education				725.00	0.00	725.00
423.2 · Fire Prevention						
	06/04/2026	WALKER'S TRUE VALUE	Gloves for JESA	15.98		15.98
Total 423.2 · Fire Prevention				15.98	0.00	15.98
423.4 · Specialty Rescue						
	05/21/2026	Elite Extrication & Equipment	Equipment for REMS Team	19,918.33		19,918.33
	05/29/2026	WALKER'S TRUE VALUE	2 Recop sawzall - for UTV	319.98		20,238.31
	05/29/2026	WALKER'S TRUE VALUE	sledge hammer, low profile fuse - for REMS	46.68		20,284.99
	05/31/2026	MACU VISA	Eddyline Welding - UTV/RIMS	2,500.00		22,784.99
	05/31/2026	MACU VISA	Amazon - Crescent 148 Piece-REMS	121.68		22,906.67
	05/31/2026	MACU VISA	Amazon - UTV Street Legal Kit - REMS	504.48		23,411.15
Total 423.4 · Specialty Rescue				23,411.15	0.00	23,411.15
423.5 · Travel						
	05/23/2026	Camp Williams Lodging	Lodging for R Hopkins ENOP class	165.00		165.00
Total 423.5 · Travel				165.00	0.00	165.00
423.6 · Wildland Travel						
	05/31/2026	MACU VISA	Fairfield Inn-GA	1,199.97		1,199.97
	05/31/2026	MACU VISA	Fairfield Inn - GA	1,199.97		2,399.94
	05/31/2026	MACU VISA	Fairfield Inn - GA		47.97	2,351.97
	05/31/2026	MACU VISA	Embassy Suites-TN	255.85		2,607.82
	05/31/2026	MACU VISA	Embassy Suites - TN	255.85		2,863.67
	05/31/2026	MACU VISA	Hilton - CO	143.75		3,007.42
	05/31/2026	MACU VISA	Hilton-CO	143.75		3,151.17
	05/31/2026	MACU VISA	Hampton Inn	143.10		3,294.27

Page 2 of 4

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
May 15 through June 11, 2026

Date	Name	Memo	Debit	Credit	Balance
05/25/2026	Moab Auto Parts Inc	filters for Bat 61 - 17306	122.81		2,960.95
05/26/2026	FleetPride	Filter for E21	247.23		3,208.18
05/26/2026	CANYONLANDS AUTO & MINING	D-Rings, O-Rings, Grease, Lock Pins	149.73		3,357.91
05/26/2026	Grand Tire Pros	4 Tires for Shop Trailer	663.96		4,021.87
05/27/2026	CANYONLANDS AUTO & MINING	Antifreeze	37.98		4,059.85
05/28/2026	CANYONLANDS AUTO & MINING	3 ball mount, interchaneable ball - 6-2	107.16		4,167.01
05/28/2026	CANYONLANDS AUTO & MINING	2in hitch lock - 6-2	25.79		4,192.80
05/28/2026	FleetPride	New AD9 CartG		93.99	4,098.81
05/29/2026	WALKER'S TRUE VALUE	Hardware	16.75		4,115.56
05/29/2026	CANYONLANDS AUTO & MINING	cable, terminal, solder	69.57		4,185.13
05/31/2026	MACU VISA	Amazon - Ign Switch, Battery Cable Ends	117.98		4,303.11
05/31/2026	MACU VISA	Texaco-Def	23.53		4,326.64
05/31/2026	MACU VISA	Amazon-Neg L Elbow Bat Term	24.18		4,350.82
05/31/2026	MACU VISA	Amazon-Padlock for tank on 161, B Soda for Bat Terms	39.52		4,390.34
05/31/2026	MACU VISA	Amazon - Flared Barrel Butt Splice Connectors, Copper Lugs	45.54		4,435.88
05/31/2026	MACU VISA	Amazon - Neg R Elbow Bat Term, Neg Flag Bat Term	26.14		4,462.02
05/31/2026	MACU VISA	Amazon - Neg R Elbow Batt Term	11.98		4,474.00
05/31/2026	MACU VISA	Amazon-2/0 Ga. Neg Flag Batt Term	14.16		4,488.16
06/01/2026	CANYONLANDS AUTO & MINING	PRI Wire, heat shrink tubing, battery cables, fuses E142	164.72		4,652.88
06/01/2026	CANYONLANDS AUTO & MINING	D-Rings	16.10		4,668.98
06/02/2026	CANYONLANDS AUTO & MINING	Ring Terminal, Heat Shrink Tubing - E142	23.05		4,692.03
06/02/2026	CANYONLANDS AUTO & MINING	Flex form cool hose, hose clamp FEPP Asset#03FMN	47.62		4,739.65
06/02/2026	CANYONLANDS AUTO & MINING	Solenoid - E 142	106.98		4,846.63
06/02/2026	WALKER'S TRUE VALUE	Black Spray Paint	49.95		4,896.58
06/03/2026	CANYONLANDS AUTO & MINING	zip ties, pri wire, radiator hose	169.49		5,066.07
06/04/2026	CANYONLANDS AUTO & MINING	Oil & Filters for Utility 1 (Old 6-2)	276.83		5,342.90
06/04/2026	CANYONLANDS AUTO & MINING	Ring Terminal for E 142 - Asset 03FMN (FEPP)	3.68		5,346.58
06/05/2026	CANYONLANDS AUTO & MINING	Battery cable lugs	30.10		5,376.68
06/05/2026	CANYONLANDS AUTO & MINING	Thermostate, gasket, wate outlet	24.80		5,401.48
06/06/2026	WALKER'S TRUE VALUE	Hardware - UTV	2.88		5,404.36
Total 425.2 · Auto & Truck Repairs & Maint			5,498.35	93.99	5,404.36
425.3 · Wildland Supplies					
Total 425.3 · Wildland Supplies			2,944.06		2,944.06
425.4 · PPE			2,944.06	0.00	2,944.06
Total 425.4 · PPE			21,183.75		21,183.75
Total 425 · Equip & Trk Mant - Oper Supplies			21,183.75	0.00	21,183.75
426 · Building Repair & Maintenance			34,449.30	93.99	34,355.31
Total 426 · Building Repair & Maintenance					
427 · UTILITIES					
05/15/2026	Ferrellgas	Propane for THOMPSON Fire Station	619.75		619.75
05/27/2026	Enbridge Gas	45 S 100 E	63.47		683.22
05/27/2026	Enbridge Gas	2850 Murphy Lane	9.62		692.84
06/01/2026	SOLID WASTE SSD #1	51 S 100 Weekly Service	74.00		766.84
06/01/2026	SOLID WASTE SSD #1	Weekly Service Sta 2	32.00		798.84
06/01/2026	SOLID WASTE SSD #1	5/29 - Tires	8.00		806.84
06/01/2026	SOLID WASTE SSD #1	5/29 - Mattress - STATION 2	15.00		821.84
06/01/2026	ROCKY MOUNTAIN POWER	2850 Murphy Lane	82.72		904.56
06/01/2026	ROCKY MOUNTAIN POWER	2850 Murphy Lane	16.91		921.47
06/01/2026	ROCKY MOUNTAIN POWER	4012 Beeman Rd	17.18		938.65

MOAB VALLEY FIRE PROTECTION DISTRICT
Transaction Detail By Account
May 15 through June 11, 2026

	Date	Name	Memo	Debit	Credit	Balance
	06/01/2026	ROCKY MOUNTAIN POWER	45 S 100 E	501.30		1,439.95
	06/01/2026	ROCKY MOUNTAIN POWER	101 Firehouse Ln Thompson	75.04		1,514.99
	06/01/2026	ROCKY MOUNTAIN POWER	3271 Spanish Trail Rd (RV Hook Up at Sta 2)	67.78		1,582.77
	06/03/2026	VERIZON	Duty Officer Ipad 435-210-0797	40.01		1,622.78
	06/04/2026	CITY OF MOAB	51 S 100 E	186.59		1,809.37
	06/04/2026	CITY OF MOAB	79 S 100 E	146.44		1,955.81
	06/04/2026	Grand Water and Sewer Service Agency	2850 Murphy Lane	68.50		2,024.31
	06/05/2026	EMERY TELCOM	Phone & Internet & Lease of Routers (3 yrs)	193.30		2,217.61
	06/05/2026	EMERY TELCOM	Labor - Service Call	163.28		2,380.89
Total 427 · UTILITIES				2,380.89	0.00	2,380.89
451 · INSURANCE						
	06/04/2026	Utah Local Governments Trust	Workers Comp - Monthly Fee-Due 7/2	2,232.65		2,232.65
	06/04/2026	Utah Local Governments Trust	Insurance on Thompson Equipment moved to MVF Acct.	203.64		2,436.29
Total 451 · INSURANCE				2,436.29	0.00	2,436.29
461 · Small Tools & Minor Equipment						
461.4 · Radios						
	05/18/2026	ROYCES	Radios	29.99		29.99
	05/31/2026	MACU VISA	Starlink - Monthly Fee	165.00		194.99
Total 461.4 · Radios				194.99	0.00	194.99
461.2 · Shop Tools & Equipment						
	05/18/2026	CANYONLANDS AUTO & MINING	Cutting wheel, cut-off wheel, alum anti-seize lu	40.22		40.22
	05/18/2026	eManualOnline	Digital Manual for 07966 - Water Tender	44.98		85.20
	05/19/2026	Crushproof	hose for directing exhaust outside	1,062.72		1,147.92
	05/21/2026	WALKER'S TRUE VALUE	Wheel Wire Crimpd, brush wire wheel knots, mounting tape, brush cup wire	72.94		1,220.86
	05/21/2026	CANYONLANDS AUTO & MINING	Hold Down Nuts	21.54		1,242.40
	05/22/2026	CANYONLANDS AUTO & MINING	Cable Cutter	29.14		1,271.54
	05/23/2026	CANYONLANDS AUTO & MINING	Light	59.99		1,331.53
	05/25/2026	Moab Auto Parts Inc	Glass Cleaner	98.88		1,430.41
	05/26/2026	CANYONLANDS AUTO & MINING	Hose end fitting, bulk hose, male adpt	90.67		1,521.08
	05/29/2026	CANYONLANDS AUTO & MINING	Tubing Clamps	39.58		1,560.66
	05/31/2026	MACU VISA	Amazon - Cart for JBall Equipment	63.20		1,623.86
	05/31/2026	MACU VISA	Amazon - Crimping Tool & Equip (with above)	121.00		1,744.86
	05/31/2026	MACU VISA	Amazon - Nitrile Gloves	14.99		1,759.85
	05/31/2026	MACU VISA	Amazon - tactical flashlights, cobalt drill bit set	216.97		1,976.82
Total 461.2 · Shop Tools & Equipment				1,976.82	0.00	1,976.82
461.1 · Appliances & Tools for Engines						
	05/31/2026	MACU VISA	Grainger-Axe Handles	157.31		157.31
	05/31/2026	MACU VISA	Moab Gear Trader - Cooler for E1	104.36		261.67
Total 461.1 · Appliances & Tools for Engines				261.67	0.00	261.67
461.6 · Fuels Mitigation						
	05/31/2026	GRANTS:CWDG Grant-Rim to Rim Restoration	Amazon - Boots for S Walker	194.00		194.00
Total 461.6 · Fuels Mitigation				194.00	0.00	194.00
Total 461 · Small Tools & Minor Equipment				2,627.48	0.00	2,627.48
474 · CAPITAL EQUIPMENT						
474.1 · Capital Equipment-General						
	06/05/2026	Ford Square of Mt. Vernon LTD.	Ford F550 Super Duty for Rescue Truck VIN 1FDSW5HT8TEC63651	83,076.00		83,076.00
	06/05/2026	Bradford Tri County Marketing Inc.	Body for Rescue Truck	19,999.00		103,075.00
Total 474.1 · Capital Equipment-General				103,075.00	0.00	103,075.00
Total 474 · CAPITAL EQUIPMENT				103,075.00	0.00	103,075.00
TOTAL				293,393.54	1,351.61	292,041.93

Moab Valley Fire Protection District
2026 Capital Projects Budget Profit & Loss

Income		
	Balance Forward	792,696.00
Total Income		792,696.00
Expense		
	Rescue Body	19,999.00
	Eco Caf 30 Gal Skid Unit-Rescue Truck	9,139.05
	Ford F-550 Rescue Truck	83,076.00
Total Expense		112,214.05
Net Income		680,481.95

**INTERLOCAL COOPERATION AGREEMENT
BETWEEN THE CITY OF MOAB AND MOAB VALLEY FIRE PROTECTION DISTRICT
FOR MUNICIPAL FIRE PROTECTION SERVICES**

This Interlocal Cooperation Agreement (this "Agreement") is entered into by and between the CITY OF MOAB, a municipal corporation of the State of Utah (the "City"), and the MOAB VALLEY FIRE PROTECTION DISTRICT ("MVFD"), a Utah special district and political subdivision of the State of Utah. The City and MVFD are referred to individually as a "Party" and collectively as the "Parties."

RECITALS

WHEREAS, MVFD is a special district organized and existing under the laws of the State of Utah (as defined in Utah Code §17B-1-102(31)), funded to provide fire protection and related emergency services within its service area, and is a "public agency" as defined under the Utah Interlocal Cooperation Act, Utah Code §11-13-103 (the "Interlocal Act"); and

WHEREAS, the City is a municipality within the State of Utah and is a "public agency" as defined under the Interlocal Act; and

WHEREAS, Utah Code § 65A-8-202.5 requires municipalities to address wildfire nuisance, prevention, preparedness, mitigation, and effective wildfire initial attack within municipal fire protection boundaries, and allows assignment of those responsibilities to a fire service provider by interlocal agreement; and

WHEREAS, the City does not operate a separate municipal fire department and desires to formally designate MVFD as the City's provider for all municipal fire protection services; and

WHEREAS, the City participates or intends to participate as the municipal "Participating Entity" in the Cooperative Wildfire System ("CWS") administered by the Utah Division of Forestry, Fire and State Lands ("FFSL") through a separate agreement with FFSL ("CWS Agreement", and this Agreement is intended to support the City's compliance with the City's CWS obligations under the CWS Agreement; and

WHEREAS, the City is within MVFD's service area and supports MVFD through MVFD's lawful service district taxing and revenue authority; and

WHEREAS, MVFD is able and willing to provide municipal fire protection services to the City on the terms stated in this Agreement; and

WHEREAS, the Parties find that the possibility of fire threatening life and property presents a common danger most effectively met by this Agreement.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the Parties agree as follows:

ARTICLE 1: PURPOSE AND DESIGNATION

1.1 The City designates MVFD as the City's provider for all municipal fire protection services within the incorporated boundaries of the City of Moab, subject to this Agreement, applicable law, MVFD policies and resources, and the incident conditions existing at the time of response.

1.2 This designation includes structural fire response, wildland fire initial attack and suppression, vehicle fire response, hazardous materials response, rescue and emergency incident response, fire prevention and public education, fire inspection support, where authorized or requested, emergency incident coordination, and related municipal fire protection services customarily provided by MVFD.

1.3 To the extent permitted by Utah Code §65A-8-202.5 and the CWS, the City assigns to MVFD the City's fire-service-provider role for wildfire initial attack and related prevention, preparedness, mitigation, and response functions within the City's fire protection boundary. The City retains any nondelegable municipal duties imposed by law or by the CWS Agreement.

ARTICLE 2: SERVICE AREA

2.1 The service area is the incorporated municipal boundaries of the City of Moab, Utah, as those boundaries may change from time to time, provided that the Parties shall coordinate regarding any annexation or other boundary change that materially affects service delivery, staffing, facilities, access, risk, cost, or CWS reporting.

2.2 Nothing in this Agreement limits MVFD's authority or ability to respond outside City boundaries under MVFD jurisdiction, dispatch protocols, automatic aid, mutual aid, state or federal mobilization, or other applicable agreements.

ARTICLE 3: MVFD RESPONSIBILITIES

3.1 MVFD shall provide municipal fire protection services to the City using MVFD personnel, apparatus, equipment, facilities, policies, training, command structure, and operational judgment.

3.2 MVFD shall serve as the City's primary fire service provider for Initial Attack on wildland fires on nonfederal lands within the City's fire protection boundary and shall use reasonable efforts to provide effective Initial Attack consistent with available resources, firefighter safety, FFSL requirements, dispatch protocols, and incident conditions.

3.3 MVFD shall maintain the wildland fire training, certification, and suppression equipment standards required by FFSL for a fire department or equivalent fire service provider under the CWS, including applicable NWCG and FFSL Fire Department Manual standards, and shall provide reasonable documentation of compliance for CWS reporting upon request.

3.4 MVFD shall maintain records of fire protection activity and services provided within the City, including information needed for the City's CWS compliance, and shall make responsive records reasonably available to the City, subject to applicable law, protected records, privacy, personnel, investigation, and operational-security limitations.

3.5 MVFD shall continue to prepare and submit the Annual Participation Commitment Report, UWRAP reporting, and other FFSL submissions customarily handled by MVFD for the City's CWS participation, with reasonable supporting information from the City. Provided, however, that the City shall retain ultimate responsibility for the accuracy of submissions required of the Participating Entity, with MVFD acting in a preparatory and submitting capacity.

3.6 MVFD shall coordinate with the City, Grand County, dispatch, law enforcement, emergency medical services, state and federal agencies, and other responders as appropriate for incidents affecting the City.

3.7 MVFD shall coordinate with FFSL and the City regarding Initial Attack, transition to Extended Attack, and any Delegation of Fire Management Authority and transfer of fiscal responsibility under the CWS. MVFD shall provide available incident records reasonably needed to document timestamps, resource use, and transition from Initial Attack to Extended Attack.

ARTICLE 4: CITY RESPONSIBILITIES

4.1 The City shall coordinate with MVFD on municipal facilities, access routes, hydrants and water supply, development review information, special hazards, emergency plans, evacuation planning, public information, and other information reasonably needed for fire protection services.

4.2 The City shall support public outreach regarding fire prevention, preparedness, mitigation, evacuation, and emergency information through City communication channels when appropriate.

4.3 The City retains responsibility for mitigation, maintenance, access, and hazard reduction on City-owned property, except as otherwise agreed in writing.

4.4 The City shall remain the municipal Participating Entity for CWS purposes unless FFSL approves another arrangement. MVFD shall prepare and submit CWS reports and UWRAP entries as provided in Section 3.5. The City shall provide timely information, approvals, signatures, certifications, or other action required from the City as the Participating Entity.

4.5 The City shall provide MVFD with reasonable and timely information regarding City activities, expenditures, in-kind contributions, WUI Code actions, CWPP actions, City-owned property mitigation, public outreach, and other matters reasonably needed for MVFD to complete CWS reporting.

4.6 The City shall remain responsible for adoption, update, and implementation of any Community Wildfire Preparedness Plan or equivalent wildfire preparedness plan required for CWS participation, and for adoption, enforcement, mapping, and reporting related to the Utah Wildland Urban Interface Code, unless otherwise agreed in writing. MVFD shall reasonably support those efforts as resources allow.

4.7 The City shall not be required to make a separate payment to MVFD for services under this Agreement unless the Parties approve a written amendment creating a specific payment or reimbursement obligation. The Parties acknowledge that MVFD is funded, in part, through its lawful taxing and revenue authority as a special district. This allocation does not modify any separate obligation imposed by FFSL on the City as the Participating Entity.

4.8 For wildfire incidents where cost recovery may be available under Utah Code Title 65A, the Parties shall cooperate in documenting fire cause, response costs, personnel time, equipment use, and other information reasonably needed for any cost recovery action. The City shall retain responsibility for any cost recovery action required of the Participating Entity unless otherwise agreed in writing or directed by law. Provided, however, that any amounts recovered shall be allocated between the Parties in proportion to the costs each Party incurs, unless the Parties agree otherwise in writing.

ARTICLE 5. TERM, RENEWAL, AND TERMINATION

5.1 This Agreement becomes effective after approval and execution by both Parties, attorney review as required by the Interlocal Cooperation Act, and filing with the keeper of records of each Party as required by law.

5.2 This Interlocal Agreement shall continue in effect for a period of five (5) years, unless terminated as provided herein. The Interlocal Agreement may be renewed upon mutual written agreement of the Parties for an additional five (5) year term.

5.3 Either Party may terminate this Agreement without cause by giving at least ninety (90) days' written notice to the other Party. The Parties shall cooperate in good faith on any transition of fire protection responsibilities, including transition issues that could affect CWS compliance.

5.4 Termination of this Agreement shall not relieve the Parties of their respective obligations to maintain compliance with the CWS.

ARTICLE 6. GOVERNMENTAL IMMUNITY AND INDEMNITY

6.1 The City and MVFD, as Utah governmental entities, possess certain immunities by law, including immunity under the Utah Governmental Immunity Act, U.C.A. § 63G-7-101, et seq. Nothing in this Interlocal Agreement waives or abrogates any legal immunities possessed by the City or MVFD.

6.2 To the extent permitted by law, each Party is responsible for the negligent or wrongful acts or omissions of its own officers, agents, employees, and representatives, and shall indemnify and hold harmless the other Party.

ARTICLE 7. INTERLOCAL COOPERATION ACT

7.1. In satisfaction of the requirements of the Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code Annotated 1953, as amended ("Interlocal Act"), in connection with this Agreement, the Parties agree as follows:

7.1.1. This Agreement shall be approved by each Party, pursuant to § 11-13-202.5 of the Interlocal Act;

7.1.2. This Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each Party, pursuant to Section 11-13-202.5 of the Interlocal Act; and

7.1.3. A duly executed original counterpart of the Agreement shall be filed with the keeper of records of each Party, pursuant to § 11-13-209 of the Interlocal Act.

ARTICLE 8. RELATIONSHIP TO OTHER AGREEMENTS

8.1. In the event of any conflict or disagreement between this Agreement and any applicable statute or regulation, the statute or regulation shall control.

8.2. This Agreement does not supersede any existing mutual aid, automatic aid, dispatch, emergency management, state mobilization, the CWS Agreement, FFSL requirement, or other operational agreement or legal requirement unless expressly stated.

8.3. This Interlocal Agreement may only be amended, modified, or supplemented by an agreement in writing signed by both Parties hereto.

8.4. This Agreement is the complete agreement of the Parties regarding the City's designation of MVFD as the City's municipal fire protection service provider, except that the agreements and legal requirements preserved in this article remain in effect unless expressly superseded as provided therein.

ARTICLE 9. MISCELLANEOUS PROVISIONS

9.1. Interpretation. This Interlocal Agreement is the product of mutual bargaining. It shall be interpreted in accordance with its plain meaning, regardless of the extent to which either party participated in the drafting.

9.2. Severability. If any term or provision of this Interlocal Agreement shall be found to be unlawful or unenforceable, it shall be stricken, and the remainder of the document shall be enforced in accordance with its terms without invalidating the entire Interlocal Agreement.

9.3. Default. Each term and condition hereof shall be deemed a material element of this Interlocal Agreement. In the event either party should fail or refuse to perform according to the terms of this Interlocal Agreement, such party may be declared in default.

9.4. Remedies. Before invoking remedies for breach, the non-breaching Party shall provide written notice identifying the default and a reasonable opportunity to cure, which shall be not less than thirty (30) days unless a shorter period is required by law, FFSL deadline, or emergency circumstances. Cure within that period shall reinstate all rights of the Parties under this Interlocal Agreement. If a default is not timely cured, the non-breaching Party is

not required to deliver multiple or successive notices of default. In the event a default or breach remains uncorrected, the party providing notice may elect to: (a) terminate the Interlocal Agreement; (b) treat the Interlocal Agreement as continuing and require specific performance; or (c) pursue any other remedy at law or equity. Nothing in this section creates liability for failure to achieve a particular emergency response outcome or limits immunities available under Article 6.

9.4.1. In any suit arising under this Interlocal Agreement the court shall award the substantially prevailing party its reasonable attorney fees and court costs in addition to any other relief.

9.4.2. The Parties may combine or pursue multiple or alternative remedies as may fit the circumstances of the breach. Should either party seek injunctive relief, it may obtain that relief without the necessity of posting a bond to secure the same.

9.5. Governing Law/Venue/Jury Waiver. The laws of the state of Utah govern this Interlocal Agreement. The sole venue for any legal dispute arising from or concerning this Interlocal Agreement shall be the courts of Grand County, Utah. In any such proceeding the court shall decide all matters in dispute, without a jury, regardless of the denomination of any claims that might be brought.

9.6. Approval. This Interlocal Agreement is a valid, binding, and enforceable obligation executed after all Parties have obtained the necessary authority.

ARTICLE 10. NOTICE

10.1. Notice under this Interlocal Agreement shall be valid if sent by email, United States First Class mail, personal delivery, or courier to the address designated below. Email notices shall be deemed to have been delivered on the date they are sent to the below email addresses, provided that no automatic notice of delivery failure is received. The Parties may alter their address for notice at any time upon delivery of written notice to the other stating the new address. The addresses of the Parties are as follows:

City of Moab:
Attn: City Manager
217 East Center Street
Moab, Utah 84532
mblack@moabcity.gov

Moab Valley Fire Protection District:
Attn: Fire Chief / Board Chair
45 South 100 East
Moab, Utah 84532
[\[insert email address\]](#)

Commented [NB1]: I made these changes because I assume we want the ability to send notices via email without the need to also send a letter.

[execution on following page – remainder of page left blank intentionally]

SIGNATURES

IN WITNESS WHEREOF, the Parties execute this Agreement as of the latest date indicated below.

CITY OF MOAB

**MOAB VALLEY FIRE PROTECTION
DISTRICT**

Joette Langanese, Mayor

Archie Walker, Commission Chair

Date: _____

Date: _____

Attest:

Attest:

Sommar Johnson, City Recorder

Catherine Bonde, District Clerk

Date: _____

Date: _____

Approved as to Form

Approved as to Form

Nathan Bracken, City Attorney

XXXXXX, District Attorney

Date: _____

Date: _____

Commented [NB2]: Required per UCA 11-13-202.5.

DRAFT

Moab Valley Fire Protection District

Resolution Number 2026-003

A RESOLUTION APPROVING AN INTERLOCAL AGREEMENT BETWEEN THE MOAB VALLEY FIRE PROTECTION DISTRICT AND THE CITY OF MOAB FOR THE PROVISION OF FIRE PROTECTION SERVICES

WHEREAS, the Moab Valley Fire Protection District (MVFD) is a special district organized and existing under the laws of the State of Utah (as defined in Utah Code §17D-1-201(9)), funded to provide fire protection and related emergency services within its service district, and is a public agency as defined under the Utah Interlocal Cooperation Act, Utah Code §11-13-103; and

WHEREAS, the City of Moab (City) is a municipality within the State of Utah and is a public agency as defined under the Utah Interlocal Cooperation Act; and

WHEREAS, Utah Code §65A-8-202.5 requires municipalities to address wildfire nuisance, prevention, preparedness, mitigation, and effective wildfire initial attack within municipal fire protection boundaries, and allows assignment of those responsibilities to a fire service provider by interlocal agreement; and

WHEREAS, the City does not operate a separate municipal fire department and desires to formally designate MVFD as the City's provider for all municipal fire protection services; and

WHEREAS, the City participates or intends to participate as the municipal Participating Entity in the Cooperative Wildfire System administered by the Utah Division of Forestry, Fire and State Lands ("FFSL"), and this Agreement is intended to support the City's compliance with the City's Cooperative Wildfire System obligations; and

WHEREAS, City properties are within MVFD's service district and support MVFD through MVFPD's lawful service district taxing and revenue authority; and

WHEREAS, MVFD is able and willing to provide municipal fire protection services to the City on the terms stated in this Agreement; and

WHEREAS, the Parties find that the possibility of fire threatening life and property presents a common danger most effectively met by this Agreement.

NOW, THEREFORE, BE IT RESOLVED by the Commission of Moab Valley Fire Protection District of Moab, Utah, as follows:

1. Approval: The Interlocal Cooperation Agreement between the Moab Valley Fire Protection District and the City of Moab for fire protection services and Cooperative Wildfire System support is hereby approved, and the Commission Chair is authorized to execute the agreement in substantially the form presented.

2. Effective Date: This resolution is effective immediately and the Interlocal Cooperation Agreement shall become effective on the date prescribed in Section 5.1 of the agreement.

PASSED AND APPROVED THIS 16TH DAY OF JUNE, 2026 BY THE FOLLOWING VOTE:

Those voting aye:

Those voting nay:

Those absent:

Archie Walker
District Chair

Attested By:

Catherine Bonde
District Clerk

Utah State Tax Commission - Property Tax Division Tax Rate Summary (693) ENTITY: 4040 MOAB VALLEY FIRE PROTECTION DISTRICT	Form PT-693 Rev. 2/15
---	---------------------------------

GRAND COUNTY

Tax Year: 2026

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
70 Fire Protection §17B-1-1002(1)(d)	0.000402	0.000402	0.0008	1,452,551
Total Tax Rate	0.000402	0.000402	Total Revenue	\$1,452,551

Certification by Taxing Entity

I, _____, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: _____ Date: _____

Title: _____ Telephone: _____

Mailing address: _____

Rate Detail

(233b) Auditor Data Entry Completed	(750) Treasurer Data Entry Completed	(233b) BOE Calculated	(750) Collection Rate Calculated	(697) Assessor Data Entry Completed	(693) Proposed Rates Entered	Rates USTC Approved	Rates Finalized
---	--	--------------------------	-------------------------------------	---	---------------------------------	---------------------------	--------------------



REAL PROPERTY VALUES						
	2026 Original	2025 Year End	Orig - Year End	% Change	Value Change	% Change
Real Property (81.31 %)	3,144,622,805	2,935,434,080	209,188,725	7.13 %	90,748,445	3.09 %
(-) Incremental Value					Assessor NG	% Change
(=) Total Adjusted Value Real	3,144,622,805	2,935,434,080	209,188,725	7.13 %	118,440,280	4.03 %
CENTRALLY ASSESSED PROPERTY VALUES						
	2026 Original	2025 Year End	Orig - Year End	% Change		Value
Centrally Assessed (12.89 %)	498,675,764	472,854,419	25,821,345	5.46 %	Prior Year End Average	267,074,356
(-) Incremental Value					(-) 2025 Incremental Value	
(=) Total Adjusted Value CA	498,675,764	472,854,419	25,821,345	5.46 %	(=) Prior YE Adjusted Average	267,074,356
PERSONAL PROPERTY VALUES						
	2025 Year End	2024 Year End	2025YE - 2024YE	% Change		
Personal Property (5.79 %)	223,965,307	80,536,946	143,428,361	178.09 %		
(-) Incremental Value						
(-) Semiconductor						
(=) Total Adjusted Value PP	223,965,307	80,536,946	143,428,361	178.09 %		

NEW GROWTH TOTALS	
Real New Growth	118,440,280
(+) CA New Growth	235,391,512
(+) Project Area New Growth	
(=) Eligible New Growth	353,831,792
(x) 5 Year Avg Collection Rate	94.87 %
(=) Collection Rate Adjusted Eligible New Growth	335,680,221

CERTIFIED TAX RATE CALCULATION	
Total Adjusted Value (R+CA+PP)	3,867,263,876
(-) Board of Equalization (BOE) Adjustment	58,567,263
(x) 5 Year Average Collection (2026/2025)	94.87 % / 95.25 %
(=) Proposed Tax Rate Value	3,613,310,477
(-) Collection Rate Adjusted Eligible New Growth	335,680,221
(=) Certified Tax Rate Value	3,277,630,256

REAL PROPERTY NEW GROWTH	
2026 Total Adjusted Value Real	3,144,622,805
(-) 2025 Year End	2,935,434,080
(=)	209,188,725
(-) Value Change	90,748,445
(=) Real New Growth	118,440,280
CENTRALLY ASSESSED NEW GROWTH	
2026 Total Adjusted Value CA	498,675,764
(-) Prior Year End Adjusted Average	267,074,356
(+) Industry Adjustment	3,790,104
(=) CA New Growth	235,391,512
PROJECT AREA NEW GROWTH	
Real	
(+) Centrally Assessed	
(+) Personal	
(=) Project Area New Growth	0

Budget Code	Budget Name	2025 Year End Budgeted Revenue	2025 Year End Adjusted Budgeted Revenue	Calc. Certified Tax Rate	2025 Year End Final Tax Rate	% Change	Certified Tax Rate Revenue W/O New Growth	New Growth Revenue	Certified Tax Rate Revenue W/ New Growth	Auditor's Certified Tax Rate	Auditor's Certified Rate Revenue	Proposed Tax Rate	Budgeted Revenue	Final Tax Rate	Final Budgeted Revenue
70	Fire Protection	\$ 1,318,735	\$ 1,318,735	0.000402	0.000390	3.08%	\$ 1,317,607	\$ 134,943	\$ 1,452,551	0.000402	\$ 1,452,551	0.000402	\$ 1,452,551	0.000402	\$ 1,452,551
190	Discharge of Judgement														
Grand Total		\$ 1,318,735	\$ 1,318,735	0.000402	0.000390		\$ 1,317,607	\$ 134,943	\$ 1,452,551	0.000402	\$ 1,452,551	0.000402	\$ 1,452,551	0.000402	\$ 1,452,551