Mayor:
Scott Wiggill
Council:
Nancy Smalling
Nakisha Rigley
Hope Thompson
Ricky Carlson
Katherine Hunter

Sunset City Corporation

200 West 1300 North • Sunset City, Utah 84015 • 801-825-1628

CITY COUNCIL AGENDA
REGULAR MEETING

PUBLIC NOTICE IS HEREBY GIVEN that the Sunset City Council will hold a regular meeting at 6:30 p.m. on Tuesday, June 16, 2026 at the Sunset City Office Building, 200 West 1300 North, Sunset, Utah. Any information or items for the Council's consideration must be furnished at least ten (10) working days prior to the scheduled meeting to give the needed time to study the request. Agenda shall be as follows:

REGULAR SESSION

A. **CALL TO ORDER & WELCOME**
B. **INVOCATION OR INSPIRATIONAL THOUGHT AND PLEDGE OF ALLEGIANCE by Council Member Smalling**
C. **PUBLIC COMMENTS –** ***This is an opportunity to address the City Council regarding your concerns or ideas. Please limit your comments to three (3) minutes per person. Please note that no action(s) will be taken during public comment.***
D. **APPROVAL OF MINUTES – June 2, 2026**
E. **APPROVAL OF VOUCHER – In the amount of $34,000.00 for a Big T Recreation for Progress Invoice Towards a New Playground and Swings at the Rachael Runyan Park**
F. **MOTION TO GO INTO A PUBLIC HEARING**

PUBLIC HEARING

G. **To Solicit Input from Sunset City Residents for the Adoption of Fiscal Year 2026 Amended Budget**
H. **To Solicit Input from Sunset City Residents for the Adoption of Fiscal Year 2027 Final Budget**
I. **To Solicit Input from Sunset City Residents on Fund Transfers for Fiscal Year 2027**
J. **Motion to go back into the Regular Session**

PUBLIC HEARING

K. **Motion to go into a Public Hearing**
L. **To Solicit Input from Sunset City Residents for Adopting Ordinance 2026-03 Approving the Fiscal Year 2027 Five Percent 5% COLA for Elected Officials, City Employees and Municipal Officers**
M. **Motion to go back into the Regular Session**

AGENDA ITEMS

1. **Introduction from Davis County Commission Chair John Crofts**
2. **Consider and Approve Resolution 2026-11 for the Adoption of Fiscal Year 2026 Amended Budget**
3. **Consider and Approve Resolution 2026-12 for the Adoption of Fiscal Year 2027 Final Budget**
4. **Consider and Approve Resolution 2026-13 Authorizing Funds Transfer of $650,000 from the Public Works Capital Project Fund to the General Fund in Fiscal Year 2027**
5. **Consider and Approve Ordinance 2026-03 Adopting the Fiscal Year 2027 Five Percent 5% COLA for Elected Officials, City Employees and Municipal Officers**
6. **Consider and Approve Resolution 2026-14 Adopting the Sunset City Fee Schedule**
7. **Consider and Approve Resolution 2026-15 Authorizing The City to Assume Payment of the URS Tier 2 Public Safety Contributions Rate Increase on Behalf of Eligible Employees**
8. **Consider and Approve Resolution 2026-16 Approving the Certified Tax Rate for Fiscal Year 2027**
9. **Consider and Approve Resolution 2026-17 Amending the Personnel Policies and Procedures Section 8: Retirement, Health, and Life Insurance Benefit's Part 8.3.5: Holidays Point 5: Juneteenth**

10. **Consider and Approve Resolution 2026-18 Adopting Section 23: ACH Fraud Monitoring Policy to the Sunset City Personnel Policies and Procedures**
11. **Consider and Approve Resolution 2026-19 Appointing an Appeal Authority for Variance Applications**
12. **Mayor, Council and Department Head Reports**
13. **Adjourn and Move into Work Session**

WORK SESSION

1. **Discuss Fun Days Preparations**
2. **Adjourn**

Possible closed meeting for reasons allowed by Utah State Code 52-4-205.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Sunset City Offices, (801) 825-1628, at least three (3) working days prior to this meeting. Anchor location for electronic meetings by telephone device is 200 W 1300 N, Sunset UT 84015. With the adoption of Ordinance 1-6-3, the Council may participate per Electronic Meeting Rules. Please make arrangements in advance.

Certificate of Posting and Notice

I, Nicole Supp, certify that I am the City Recorder of Sunset City, Utah and that the foregoing City Council Agenda was posted on June 12, 2026 at the following locations: the bulletin board at City Hall, on the Utah Public Meeting Notice Website at http://www.utah.gov/pnw, on the City website at http://www.sunsetut.gov/, emailed to local newspapers and delivered to each Council Member.

NSupp

Nicole Supp, City Recorder

SUNSET CITY CORPORATION

VOUCHER APPROVAL FOR INVOICES OVER $15,000.00
Date: June 2, 2026 – June 16, 2026

DATE	VENDOR	DESCRIPTION	DEPARTMENT	AMOUNT
5/11/26	Big T Recreation	Playground Equipment		$34,000.00
			Total	$34,000.00

Mayor ______________________________

Council Members ______________________________

____

____

____

____

City Recorder ______________________________

City Treasurer ______________________________

Date ______________________________

Invoice

BIG T RECREATION

Big T Recreation
11618 S. State St #1602
Draper, UT 84020
801-572-0782
taft@bigtrec.com

Date	Invoice #
05/11/2026	7388
Terms	**Exp. Date**
Net 30	07/16/2026

Billing Address
Sunset City
200 W 1300 N
Sunset, UT 84015

PRODUCT	DESCRIPTION	QTY	RATE	AMOUNT
Playground Structure	Sunset City Playground Option 1 - Revised Equipment Available on State Contract PA4281 Playworld Design with Mighty Descent slide 4 Bay Swings - 3 Belt Seats - 2 Toddler Swings - 1 ADA Swing - 1 Swing Along Swing	1	45,930.00	45,930.00
Freight	Freight	1	4,406.00	4,406.00
Installation	Installation of Playground Equipment	1	13,220.00	13,220.00
Surfacing	160 Cubic Yards of Engineered Wood Fiber Delivered *Installation to be completed by Sunset City* *Does not include removal of existing equipment*	1	4,400.00	4,400.00
			SUBTOTAL	67,956.00
			TAX	0.00
			PAYMENTS	14,000.00
			AMOUNT DUE	$53,956.00

Progress Invoice of $34,000 Requested

RESOLUTION NO. 2026-11

A RESOLUTION AMENDING THE FISCAL YEAR 2026 GENERAL FUNDS, CAPITAL PROJECTS FUNDS AND UTILITY FUND BUDGETS

Whereas, the Sunset City Council has determined the need to amend nine of the City's Fiscal Year 2026 Budgets to adjust individual department budgets; and

Whereas, the Council is increasing the Dispatch, DARE and Local County Option Highway Transit; and

Whereas, the Council is decreasing the General, Utility, Class C Roads, Emergency Preparedness, Youth Council and Economic Development Funds; and

Whereas, the Council has set the date, time and place for a public hearing to consider adoption of the amendments; and

Whereas, the public hearing was held on June 16, 2026 in the Sunset Council Chambers, 200 West 1300 North, Sunset, Utah;

Now, Therefore, be it resolved by the Sunset City Council that the fiscal year 2025 budgets are amended as follows:

FUND	APPROVED BUDGET	AMENDED BUDGET	VARIANCE
General	3,229,105	3,150,260	(78,765)
Utility	2,821,150	2,679,599	(139,831)
Class C Roads	307,290	303,395	(3,895)
Dispatch	28,200	31,650	3,450
Emergency Preparedness	5,000	3,020	(1,980)
DARE	6,000	7,610	1,610
Youth City Council	5,000	0	(5,000)
Local County Option Highway	113,000	259,258	146,258
Economic Development	39,465	34,455	(5,010)
Totals	6,509,745	6,469,247	(83,163)

Approved and adopted by the Sunset City Council this 16th day of June, 2026.

Scott Wiggill, Mayor

Attest:

Nicole Supp, Recorder

Council Member Carlson:	☐ AYE	☐ NAY	☐ ABSTAIN	☐ ABSENT
Council Member Thompson:	☐ AYE	☐ NAY	☐ ABSTAIN	☐ ABSENT
Council Member Smalling:	☐ AYE	☐ NAY	☐ ABSTAIN	☐ ABSENT
Council Member Rigley:	☐ AYE	☐ NAY	☐ ABSTAIN	☐ ABSENT
Council Member Hunter:	☐ AYE	☐ NAY	☐ ABSTAIN	☐ ABSENT

SUNSET CITY AMENDED BUDGET - FY2026

Printed 6/12/2026

GENERAL FUND REVENUES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	TAXES			
10-31-100	Property Tax-Current Year	390,190	390,190	0
10-31-120	Fees-Registered Vehicle	23,000	23,000	0
10-31-200	Property Tax Delinquent	20,000	20,000	0
10-31-300	Sales & Use Taxes	1,000,000	1,000,000	0
10-31-310	Transient Room Tax	3,400	3,400	0
10-31-400	Franchise Taxes	295,000	295,000	0
10-31-500	Davis/Weber Canal Revenue	14,180	14,500	320
	Total Taxes	1,745,770	1,746,090	320
	LICENSES & PERMITS			
10-32-100	Business Licenses	30,000	31,035	1,035
10-32-210	Building Permits	30,000	61,200	31,200
10-32-211	Plan Check Fees	15,000	32,975	17,975
10-32-212	Fence Permits	40	20	(20)
10-32-220	State Surcharge/Bldg. Permit	30	60	30
10-32-230	Excavation Permits	1,200	4,290	3,090
	Total License & Permits	76,270	129,580	53,310
	INTERGOVERNMENTAL			
10-33-630	Davis County School District	58,400	58,400	0
	Total Intergovernmental	58,400	58,400	0
	CHARGES FOR SERVICES			
10-34-910	Park Bowery & Field Rental	2,000	2,940	940
10-34-920	Special Service/Misc.	500	500	0
10-34-925	Police Reports	3,750	3,500	(250)
10-34-940	Ambulance Fees	0	0	0
10-34-980	Return Check Charges	50	120	70
10-34-985	Sunset Room Rental Fees	8,000	8,000	0
	Total Charges for Services	14,300	15,060	760
	FINES & FORFEITURES			
10-35-110	Justice Court Revenue	515,000	427,500	(87,500)
	Total Justice Court Revenue	515,000	427,500	(87,500)

SUNSET CITY AMENDED BUDGET - FY2026

Printed 6/12/2026

GENERAL FUND REVENUES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	RECREATION REVENUE			
10-36-917	Miscellaneous	1000	480	(520)
10-36-930	Fun Days -Business Licenses	1500	2,000	500
10-36-931	Fun Days - Car Show	300	535	235
10-36-932	Fun Days - Skateboard	100	210	110
10-36-933	Fun Days - 5K Run	100	505	405
10-36-934	Fun Days - Breakfast	300	245	(55)
10-36-935	Fun Days - Miscellaneous	500	80	(420)
	Total Recreation Revenue	3,800	4,055	255
	MISCELLANEOUS REV.			
10-37-100	Interest Earned-St. Treasurer	145,000	130,000	(15,000)
10-37-601	Sale of Equipment/Land	4,500	75	(4,425)
10-37-900	Sundry	100	45	(55)
10-37-910	Lease Proceeds	0	0	0
10-37-921	T-Mobile Lease	0	0	0
10-37-922	Verizon Lease	13,960	15,840	1,880
10-37-925	AT&T Lease	12,185	12,110	(75)
10-37-926	Bus Shelter Revenue	300	415	115
10-37-990	HAFB/Well Project	20,000	20,000	0
	Total Miscellaneous Rev.	196,045	178,485	(17,560)
	USE OF FUND BALANCE			
10-38-600	Transfer from Fund Balance	634,915	0	(634,915)
10-38-610	Transfer from Cap Proj Funds	0	0	0
10-38-700	Other Financing Sources	5,000	0	(5,000)
	Total Use of Fund Balance	639,915	0	(639,915)
	TOTAL REVENUES	**3,249,500**	**2,559,170**	**(690,330)**

SUNSET CITY AMENDED BUDGET - FY2026

Printed 6/12/2026

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	*MAYOR & CITY COUNCIL			
10-41-110	Mayor & Council Salaries	20,670	20,670	0
10-41-140	FICA	1,585	1,585	0
10-41-190	Expense Allowance	1,240	1,240	0
10-41-220	Public Notices	500	0	(500)
10-41-230	Travel & Training	2,800	240	(2,560)
10-41-240	Office Supplies	500	570	70
10-41-285	Cellular Telephones	240	240	0
10-41-380	Municipal Election	14,000	9,545	(4,455)
10-41-590	Newletter & Postage	1,750	1,750	0
10-41-600	Economic Dev. Meeting Expenses	0	0	0
10-41-770	Computer Equip. & Software	0	0	0
	Total Mayor & City Council	43,285	35,840	(7,445)
	COURT			
10-42-110	Full-Time Salaries & Wages	85,100	87,000	1,900
10-42-120	Part-Time Salaries & Wages	71,740	64,000	(7,740)
10-42-130	Overtime	100	120	20
10-42-135	Vacation Cash Out	0	0	0
10-42-140	FICA	12,000	12,000	0
10-42-150	Retirement	34,550	38,545	3,995
10-42-160	Insurance	12,825	5,000	(7,825)
10-42-210	Books/Subscrip/Memberships	4,500	2,785	(1,715)
10-42-220	Public Notices	150	0	(150)
10-42-230	Travel & Training	2,325	1,770	(555)
10-42-240	Office Supplies	3,000	3,000	0
10-42-250	Equipment Supplies & Maint.	1,000	0	(1,000)
10-42-285	Cellular Telephones	660	660	0
10-42-370	Witness & Juror Fees	3,000	3,000	0
10-42-380	Substitute Judge	2,000	2,000	0
10-42-740	Capital Outlay	0	0	0
10-42-760	Office Furniture & Equipment	0	0	0
10-42-770	Computer Equip. & Software	0	0	0
	Total Court	232,950	219,880	(13,070)
	*PROSECUTION / DEFENSE"			
10-43-340	Prosecution Attorney	28,800	35,290	6,490
10-43-341	Appt. Defense Attny & Interpreter	23,000	23,000	0
	Total Prosecution / Defense	51,800	58,290	6,490

SUNSET CITY AMENDED BUDGET - FY2026

Printed 6/12/2026

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	ADMINISTRATIVE OFFICE			
10-44-110	Full-Time Salaries & Wages	157,680	157,680	0
10-44-130	Overtime	600	1315	715
10-44-135	Vacation Cash Out	0	0	0
10-44-140	FICA	12,240	12,240	0
10-44-150	Retirement	42,360	35,000	(7,360)
10-44-160	Insurance	32,800	13,602	(19,198)
10-44-200	Postage	7,000	7,000	0
10-44-210	Books/Subscrip/Memberships	1,300	1,300	0
10-44-220	Public Notices	100	0	(100)
10-44-230	Travel & Training	3,100	12,000	8,900
10-44-240	Office Supplies	3,600	3,900	300
10-44-250	Equipment Maintenance	2,000	2,000	0
10-44-270	Computer Software Support	5,945	5,945	0
10-44-285	Cellular Telephones	270	270	0
10-44-320	Audit & Accounting	6,665	8,700	2,035
10-44-600	Sundry	5,000	7,253	2,253
10-44-740	Capital Outlay	0	0	0
10-44-760	Office Furniture & Equipment	0	0	0
10-44-770	Computer Equip. & Software	600	730	130
	Total Administrative Office	281,260	268,935	(12,325)
	PLANNING & ZONING			
10-46-210	Books/Subscription/Memberships	0	0	0
10-46-230	Travel & Training	1,000	815	(185)
10-46-240	Plan Comm/B of A Supplies	250	250	0
10-46-350	Planning & Adjust. Boards	3,060	3,060	0
	Total Planning & Zoning	4,310	4,125	(185)
	BUILDING INSPECTION			
10-47-210	Books/Subscrip./Memberships	2,500	2,500	0
10-47-240	Supplies	60	0	(60)
10-47-320	Building Inspector	30,000	64,470	34,470
	Total Building Inspection	32,560	66,970	34,410

SUNSET CITY AMENDED BUDGET - FY2026

Printed 6/12/2026

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	NON-DEPARTMENTAL			
10-50-210	Books/Subscrip/Memberships	4,680	4,680	0
10-50-250	Office Equipment Maintenance	10,000	6,915	(3,085)
10-50-280	Telephone	13,500	10,000	(3,500)
10-50-340	Prof/Technical/Attorney	5,000	13,185	8,185
10-50-510	Insurance & Surety Bonds	46,220	47,610	1,390
10-50-520	Lights & Power	16,000	16,000	0
10-50-540	Natural Gas	4,500	1,500	(3,000)
10-50-600	Promotion of City	6,150	7,200	1,050
10-50-605	Employee Christmas Party	2,700	2,700	0
10-50-610	Employee Appreciation Awards	1,000	1,000	0
10-50-630	Trans to Youth City Council	2,500	0	(2,500)
10-50-635	Transfer to Retirement Ins. Fund	5,000	5,000	0
10-50-640	Transfer to Capital Projects	0	0	0
10-50-672	Beautification	1,000	1,000	0
10-50-678	Donations/Contributions	1,200	1,000	(200)
10-50-680	Trans to Emergency Prep.	5,000	5,000	0
10-50-686	Codification of Ordinances	1,000	800	(200)
10-50-731	Public Works Bldg Loan Payment	0	0	0
10-50-770	Computer Equipment/Software	0	0	0
	Total Non-Departmental	125,450	123,590	(1,860)
	POLICE DEPARTMENT			
10-54-110	Full-Time Salaries & Wages	949,900	935,000	(14,900)
10-54-120	Part-Time Salaries & Wages	105,980	38,000	(67,980)
10-54-130	Overtime	25,000	37,000	12,000
10-54-135	Vacation Cash Out	0	0	0
10-54-140	FICA	76,580	76,580	0
10-54-150	Retirement	249,800	257,470	7,670
10-54-160	Insurance	223,070	150,000	(73,070)
10-54-175	Survivor Benefit	1,100	1,000	(100)
10-54-185	Uniform Allowance	13,200	13,200	0
10-54-210	Books/Subscrip/Memberships	2,800	2,800	0
10-54-230	Travel & Training	7,000	7,000	0
10-54-240	Supplies	58,000	58,000	0
10-54-250	Equipment Maintenance	17,000	17,000	0
10-54-285	Cellular Telephones	3,800	3,810	10
10-54-290	Laptop & Radio Fees	3,800	3,800	0
10-54-395	Narcotics Strike Force	6,500	6,160	(340)
10-54-396	Victims Advocate	15,000	15,000	0
10-54-430	Vehicle Maintenance	15,000	15,000	0
10-54-740	Capital Outlay	20,000	23,860	3,860
10-54-750	Cap. Outlay - Lease Purchase	0	10	10
10-54-760	Office Furniture & Equipment	0	0	0
10-54-770	Computer Equipment & Software	0	0	0
10-54-780	Machinery & Equipment	0	0	0
10-54-790	Auto & Trucks	120,000	118,180	(1,820)
	Total Police Department	1,913,530	1,778,870	(134,660)

SUNSET CITY AMENDED BUDGET - FY2026

Printed 6/12/2026

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	STREETS			
10-60-110	Full-Time Salaries & Wages	61,950	74,390	12,440
10-60-120	Part-Time Salaries & Wages	0	0	0
10-60-130	Overtime	4,300	5,500	1,200
10-60-135	Vacation Cash Out	0	0	0
10-60-140	FICA	4,740	5,950	1,210
10-60-150	Retirement	15,050	22,215	7,165
10-60-160	Insurance	3,730	10,350	6,620
10-60-230	Travel & Training	1,000	1,000	0
10-60-250	Equipment Maintenance	15,000	15,300	300
10-60-330	Engineering	0	0	0
10-60-420	Fuel	21,000	21,000	0
10-60-430	Vehicle Maintenance	9,000	9,000	0
10-60-450	Materials & Supplies	1,000	1,000	0
10-60-460	Painting & Marking	4,000	4,000	0
10-60-530	Street Lighting	42,000	42,135	135
10-60-740	Capital Outlay	16,500	0	(16,500)
10-60-750	Transfer to Capital Projects Funds	0	0	0
10-60-751	Capital Outlay/Lease Purchase	0	0	0
10-60-754	Street Projects Upgrade	0	0	0
10-60-755	Sidewalk Curb & Gutter	0	0	0
10-60-756	Capital Equipment/Projects	0	0	0
10-60-780	Machinery & Equipment	0	0	0
10-60-790	Auto & Trucks	0	0	0
	Total Streets	199,270	211,840	12,570

SUNSET CITY AMENDED BUDGET - FY2026

Printed 6/12/2026

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	BUILDINGS & GROUNDS			
10-64-241	Janitorial Supplies	1,000	1,000	0
10-64-250	Maintenance & Materials	6,000	8,000	2,000
10-64-260	Building Maint/Contract Cleaning	5,850	10,380	4,530
10-64-330	Engineering	0	0	0
10-64-720	Building Upgrade	1,000	1,000	0
10-64-730	Parking Lot Improvement	2,000	2,000	0
10-64-735	Christmas Lights/Decorations	2,500	2,500	0
10-64-740	Capital Outlay	0	0	0
10-64-750	Transfer to Capital Projects Funds	0	0	0
10-64-760	Office Furniture & Equipment	0	0	0
10-64-770	Computer Equipment & Software	0	0	0
	Total Buildings & Grounds	18,350	24,880	6,530
	CITY SHOPS			
10-65-240	Supplies & Expense	1,800	1,810	10
10-65-242	Personnel Supplies/Uniforms	950	950	0
10-65-285	Cellular Telephones	850	850	0
10-65-720	Building Upgrade	0	0	0
10-65-740	Capital Outlay	0	0	0
10-65-750	Transfer to Capital Projects Funds	0	0	0
	Total City Shops	3,600	3,610	10
	PARKS			
10-70-110	Full-Time Salaries & Wages	117,500	117,500	0
10-70-120	Part-Time Salaries & Wages	0	0	0
10-70-130	Overtime	7,500	7,500	0
10-70-135	Vacation Cash Out	0	0	0
10-70-140	FICA	8,880	8,880	0
10-70-150	Retirement	28,060	28,060	0
10-70-160	Insurance	45,150	19,000	(26,150)
10-70-230	Travel & Training	500	500	0
10-70-250	Equipment Supplies & Maint.	15,000	22,000	7,000
10-70-520	Lights & Power	1,000	2,700	1,700
10-70-740	Capital Outlay	30,000	81,500	51,500
10-70-780	Machinery & Equipment	0	0	0
	Total Parks	253,590	287,640	34,050

SUNSET CITY AMENDED BUDGET - FY2026

Printed 5/27/2020

GENERAL FUND EXPENDITURES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	RECREATION			
10-72-110	Full-Time Salaries & Wages	14,030	4,395	(9,635)
10-72-120	Part-Time Salaries & Wages	0	0	0
10-72-130	Overtime	650	720	70
10-72-135	Vacation Cash Out	0	0	0
10-72-140	FICA	1,075	395	(680)
10-72-150	Retirement	3,625	1,170	(2,455)
10-72-160	Insurance	2,770	35	(2,735)
10-72-220	Public Notices	500	0	(500)
10-72-230	Travel & Training	0	250	250
10-72-250	Equipment / Supplies	500	500	0
10-72-285	Cellular Telephones	1,200	1,200	0
10-72-410	Soccer	0	0	0
10-72-415	Softball	0	0	0
10-72-416	Sunset Sam Winter Fest	1,000	1,045	45
10-72-417	Miscellaneous Expense	1,000	1,000	0
10-72-418	Veterans Day Program	1,500	870	(630)
10-72-640	Fun Days - Miscellaneous	24,000	35,000	11,000
10-72-641	Fun Days - Car Show	1,100	1,100	0
10-72-643	Fun Days - 5K Run	700	700	0
10-72-644	Fun Days - Breakfast	3,000	3,500	500
10-72-646	Fun Days - Skateboard	1,500	1,500	0
10-72-647	Santa on Firetruck	0	555	555
10-72-648	Easter Egg Hunt	3,000	3,640	640
10-72-649	Fun Days-Wellness Fair	3,000	4,420	1,500
10-72-650	Senior Citizen Program	5,000	3,795	(1,205)
10-72-740	Capital Outlay	0	0	0
	Total Recreation	69,150	65,790	(3,280)
10-80-600	Add to Fund Balance			0
TOTAL EXPENDITURES		**3,229,105**	**3,150,260**	**(78,765)**

REVENUE OVER EXPENDITURES	**20,395**	**(591,090)**	**(611,565)**

FY25 Ending Fund Balance	1,203,632	1,203,632
FY26 Ending Fund Balance	1,224,027	612,542

Total Fund Balance would be 26.59% of state Statute

Total Revenues 2,601,157

SUNSET CITY AMENDED BUDGET - FY2026

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UTILTIY FUND INCOME		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	MISCELLANEOUS INCOME			
51-36-510	Miscellaneous Income	500	370	(130)
51-36-601	Sale of Equipment	0	0	0
51-36-910	Lease Proceeds	0	0	0
	Total Miscellaneous Income	500	370	(130)
	CHARGES FOR SERVICES			
51-37-100	Metered Water Fees	1,000,000	1,169,680	169,680
51-37-140	Turn On & New Connections	11,000	22,015	11,015
51-37-145	Sewer Connection Fees	650	12,400	11,750
51-37-300	N Davis Sewer District Fees	695,000	695,000	0
51-37-700	Wasatch Int./Solid Waste Fees	530,000	580,660	50,660
51-37-710	Extra Garbage Can Rental Fees	150	230	80
51-37-800	Storm Water Fees	135,000	140,000	5,000
51-37-810	Storm Water Connection Fees	0	7,750	7,750
51-37-900	Utiltiy Late Fees	30,000	26,700	(3,300)
	Total Charges for Services	2,401,800	2,654,435	252,635
	USE OF RETAINED EARNINGS			
51-38-610	General Account/CR	418,850	0	(418,850)
51-38-500	Transfer Asset from another fund	0	0	0
	Total Use of Retained Earnings	418,850	0	(418,850)
	TOTAL INCOME	**2,821,150**	**2,654,805**	**(166,345)**

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UTILTIY FUND EXPENSES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	MAYOR & CITY COUNCIL			
51-41-110	Mayor & Council Salaries	20,670	20,670	0
51-41-140	FICA	1,585	1,585	0
51-41-190	Expense Allowance	1,240	1,240	0
51-41-230	Travel & Training	2,800	250	(2,550)
51-41-240	Office Supplies	500	550	50
51-41-285	Cellular Telephones	240	240	0
51-41-590	Newsletter & Postage	1,550	1,550	0
51-41-760	Office Furniture & Equipment	0	0	0
51-41-770	Computer Equipment & Software	0	0	0
	Total Mayor & City Council	28,585	26,085	(2,500)
	ADMINISTRATIVE OFFICE			
51-44-110	Full-Time Salaries & Wages	188,500	188,500	0
51-44-130	Overtime	600	1240	640
51-44-135	Vacation Cash Out	0	0	0
51-44-140	FICA	14,430	14,430	0
51-44-150	Retirement	45,745	45,745	0
51-44-160	Insurance	47,100	47,100	0
51-44-200	Postage/Utility Bills	13,000	13,000	0
51-44-210	Books/Subscrip./Memberships	1,145	1,145	0
51-44-220	Public Notices	100	0	(100)
51-44-230	Travel & Training	3,100	12,000	8,900
51-44-240	Office Supplies	3,500	4,000	500
51-44-250	Equipment Maintenance	3,000	3,000	0
51-44-270	Computer Software Support	6,950	6,950	0
51-44-285	Cellular Telephones	570	570	0
51-44-320	Audit & Accounting	6,665	8,700	2,035
51-44-500	Bad Debt Write Off	500	500	0
51-44-682	Miscellaneous Expense	250	250	0
51-44-740	Capital Outlay	0	0	0
51-44-760	Office Furniture & Equipment	0	0	0
51-44-770	Computer Equip. & Software	600	730	130
	Total Administrative Office	335,755	347,860	12,105
	NON-DEPARTMENTAL			
51-50-210	Books/Subscrip./Memberships	4,520	4,520	0
51-50-250	Office Equipment Maintenance	12,000	8,000	(4,000)
51-50-280	Telephone	13,600	7,550	(6,050)
51-50-510	Insurance & Surety Bonds	35,325	35,325	0
51-50-520	Lights & Power	12,000	12,000	0
51-50-540	Natural Gas	5,000	1,100	(3,900)
51-50-600	Promotion of City	4,160	6,240	2,080
51-50-630	Transfer to Retirement Ins. Fund	0	0	0
51-50-640	Transfer to Capital Projects Fund	0	0	0
51-50-686	Codification of Ordinances	1,400	470	(930)
51-50-770	Computer Equip & Software	0	0	0
	Total Non-Departmental	88,005	75,205	(12,800)

SUNSET CITY AMENDED BUDGET - FY2026

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UTILTIY FUND EXPENSES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	WATER			
51-61-110	Full-Time Salaries & Wages	106,450	100,000	(6,450)
51-61-120	Part-Time Salaries & Wages	0	0	0
51-61-130	Overtime	8,500	8,500	0
51-61-135	Vacation Cash Out	0	0	0
51-61-140	FICA	8,175	8,175	0
51-61-150	Retirement	26,980	26,980	0
51-61-160	Insurance	35,540	16,900	(18,640)
51-61-210	Books/Subscrip./Memberships	12,000	12,000	0
51-61-230	Travel & Training	4,500	4,500	0
51-61-240	Water Meters	200,000	(10,516)	(210,516)
51-61-250	Repair & Maintenance	20,000	31,000	11,000
51-61-260	Cellular Fee for Meters	5,000	3,000	(2,000)
51-61-330	Engineering	0	0	0
51-61-662	Water Samples & Reports	5,000	5,000	0
51-61-685	Water Purchase - Weber Basin	459,600	447,530	(12,070)
51-61-740	Capital Outlay	0	0	0
51-61-750	Valve & Hydrant Repair/Replace	15,000	15,000	0
51-61-756	Capital Improvement/Waterline	0	0	0
51-61-757	Transfer to Capital Projects Funds	0	0	0
51-61-760	Valve Box Cleaning	0	0	0
51-61-790	Autos & Trucks	0	0	0
51-61-850	Depreciation	0	0	0
	Total Water	906,745	668,069	(238,676)
	SEWER			
51-62-110	Full-Time Salaries & Wages	33,160	33,160	0
51-62-120	Part-Time Salaries & Wages	0	0	0
51-62-130	Overtime	3,000	3,000	0
51-62-135	Vacation Cash Out	0	0	0
51-62-140	FICA	2,580	2,580	0
51-62-150	Retirement	8,650	8,650	0
51-62-160	Insurance	3,620	3,000	(620)
51-62-230	Travel & Training	500	500	0
51-62-240	Supplies / Materials	1,500	1,500	0
51-62-250	Equipment Maintenance	0	0	0
51-62-480	Sanitary Sewer/Video	0	0	0
51-62-550	N Davis Sewer District Fees	560,000	560,000	0
51-62-740	Capital Outlay	0	0	0
51-62-741	Capital Outlay/Lease Purchase	0	0	0
51-62-752	Sewer Equipment	500	500	0
51-62-760	Transfer to Capital Projects Funds	0	0	0
51-62-790	Autos & Trucks	0	0	0
51-62-850	Depreciation	0	0	0
	Total Sewer	613,510	612,890	(620)
	GARBAGE COLLECTION			
51-63-240	Department Expense	4,500	6,110	1,610
51-63-492	Garbage Can Replace/Repair	10,800	10,800	0
51-63-560	Refuse Collection	251,000	251,000	0
51-63-565	Wasatch Integrated Waste Mgmt.	240,000	240,000	0
51-63-740	Capital Outlay	0	0	0

	Total Refuse	506,300	507,910	1,610

SUNSET CITY AMENDED BUDGET - FY2026

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UTILTIY FUND EXPENSES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	BUILDING & GROUNDS			
51-64-110	Full-Time Salaries & Wages	94,680	94,680	0
51-64-120	Part-Time Salaries & Wages	0	0	0
51-64-130	Overtime	4,500	7,000	2,500
51-64-135	Vacation Cash Out	0	0	0
51-64-140	FICA	5,880	7,000	1,120
51-64-150	Retirement	18,690	25,000	6,310
51-64-160	Insurance	21,150	22,500	1,350
51-64-240	Supplies & Expense	18,000	18,000	0
51-64-241	Janitorial Supplies	2,000	2,000	0
51-64-250	Maintenance - Parking Lot	2,000	2,000	0
51-64-260	Building Maint./Contract Cleaning	5,850	12,670	6,820
51-64-330	Engineering	0	0	0
51-64-420	Fuel	25,000	25,000	0
51-64-600	Transfer to Capital Projects Funds	0	0	0
51-64-720	Building Upgrade	1,000	1,000	0
51-64-730	Parking Lot Improvement	2,500	2,500	0
51-64-740	Capital Outlay	0	0	0
51-64-760	Office Furniture & Equipment	0	0	0
	Total Building & Grounds	201,250	219,350	18,100
	CITY SHOPS			
51-65-110	Full-Time Salaries & Wages	20,300	34,000	13,700
51-65-130	Overtime	1,600	2,800	1,200
51-65-135	Vacation Cash Out	0	0	0
51-65-140	FICA	1,700	2,600	900
51-65-150	Retirement	4,920	8,900	3,980
51-65-160	Insurance	1,210	10,300	9,090
51-65-210	Books/Subscrip./Memberships	350	350	0
51-65-240	Supplies & Expense	4,000	4,000	0
51-65-242	Personnel Supplies/Uniform	4,000	4,000	0
51-65-285	Cellular Telephone	2,500	2,500	0
51-65-600	Transfer to Capital Projects Funds	0	0	0
51-65-720	Building Upgrade	1,500	1,500	0
51-65-740	Capital Outlay	0	0	0
	Total City Shops	42,080	70,950	28,870

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UTILTIY FUND EXPENSES		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	STORM WATER			
51-66-110	Full-Time Salaries & Wages	51,580	51,580	0
51-66-120	Part-Time Salaries & Wages	0	0	0
51-66-130	Overtime	4,500	4,500	0
51-66-135	Vacation Cash Out	0	0	0
51-66-140	FICA	4,000	4,000	0
51-66-150	Retirement	12,690	15,000	2,310
51-66-160	Insurance	8,150	8,150	0
51-66-210	Books/Subscrip./Memberships	3,000	4,570	1,570
51-66-230	Travel & Training	2,500	2,500	0
51-66-240	Supplies & Expense	5,000	5,000	0
51-66-250	Shop SWPPP Maintenance	7,500	35,980	28,480
51-66-330	Engineering	0	20,000	20,000
51-66-600	Transfer to Capital Projects Funds	0	0	0
51-66-740	Capital Outlay	0	0	0
51-66-790	Autos & Trucks	0	0	0
51-66-850	Depreciation	0	0	1,720
	Total Storm Water	98,920	151,280	54,080
	ADDITION TO RETAINED EARNINGS			
51-80-600	Addition to Retained Earnings	0	0	0
TOTAL EXPENSES		**2,821,150**	**2,679,599**	**(139,831)**
INCOME OVER EXPENSES		**0**	**(24,794)**	**(26,514)**

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CLASS C ROAD FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
	INTERGOVERNMENTAL			
21-33-560	Class "C" Road Allotment	215,000	215,000	0
	Total Intergovernmental	215,000	215,000	0
	MISCELLANEOUS			
21-36-100	Road Fund Interest	30,000	30,000	0
21-36-910	Lease Proceeds	0	0	0
	Total Miscellaneous	30,000	30,000	0
	USE OF FUND BALANCE			
21-38-600	Contribution from Fund Balance	62,290	0	(62,290)
	Total Use of Fund Balance	62,290	0	(62,290)
	TOTAL REVENUES	**307,290**	**245,000**	**(62,290)**
	EXPENDITURES			
21-40-110	Full-Time Salaries & Wages	24,200	27,500	3,300
21-40-120	Part-Time Salaries & Wages	0	0	0
21-40-130	Overtime	2,800	2,800	0
21-40-135	Vacation Cash Out	0	0	0
21-40-140	FICA	2,420	2,420	0
21-40-150	Retirement	7,690	8,300	610
21-40-160	Insurance	2,680	3,120	440
21-40-220	Public Notices	0	0	0
21-40-230	Travel & Training	500	500	0
21-40-250	Equipment Repair & Maint.	15,000	15,500	500
21-40-255	Personnel Material/Supplies	2,000	2,000	0
21-40-330	Engineering	0	0	0
21-40-420	Fuel	37,500	37,500	0
21-40-430	Vehicle Maintenance	9,000	18,925	9,925
21-40-440	Maintenance & Materials	9,000	280	(8,720)
21-40-450	Asphalt	8,000	8,000	0
21-40-460	Signs & Street Markings	3,500	3,500	0
21-40-461	Sand & Salt	10,000	180	(9,820)
21-40-462	Gravel	5,500	5,500	0
21-40-700	Street Repairs	35,000	35,000	0
21-40-740	Capital Outlay	13,000	13,000	0
21-40-741	Capital - Overlays	0	0	0
21-40-742	Capital - Crack/Chip/Slurry Seals	106,500	106,500	0
21-40-743	Capital Outlay/Lease Purchase	13,000	12,870	(130)
21-40-750	Transfer to Capital Projects Funds	0	0	0
21-40-780	Machinery & Equipment	0	0	0
21-40-790	Autos & Trucks	0	0	0
21-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	**307,290**	**303,395**	**(3,895)**
	REVENUE OVER EXPENDITURES	**0**	**(58,395)**	**(58,395)**

	FY25 Fund Balance	796,999	796,999
	FY26 Fund Balance	1,104,289	738,604

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DISPATCH FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
22-36-500	County Dispatch	21,240	21,240	0
22-38-600	Contribution from Fund Balance	6,960	0	(6,960)
	TOTAL REVENUES	**28,200**	**21,240**	**(6,960)**
	EXPENDITURES			
22-40-510	Dispatch Fees - Davis County	28,200	31,650	3,450
22-40-520	Animal Control Fees - Davis Co.	0	0	0
22-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	**28,200**	**31,650**	**3,450**
	REVENUE OVER EXPENDITURES	**0**	**(10,410)**	**(10,410)**

FY25 Fund Balance	48,641	48,641	
FY26 Fund Balance	48,641	38,231	

EMERGENCY PREPAREDNESS FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
23-33-580	Contribution from General Fund	5,000	5,000	0
23-36-500	Fund Raising / Donations	0	0	0
23-36-501	Emergency Preparedness Grants	0	0	0
23-38-600	Contribution from Fund Balance	0	0	0
	TOTAL REVENUES	**5,000**	**5,000**	**0**
	EXPENDITURES			
23-40-230	Travel & Training	0	0	0
23-40-240	Supplies	5,000	3,020	(1,980)
23-40-250	Grant Purchases	0	0	0
23-40-740	Capital Outlay	0	0	0
23-40-750	Transfer to General Fund	0	0	0
23-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	**5,000**	**3,020**	**(1,980)**
	REVENUE OVER EXPENDITURES	**0**	**1,980**	**1,980**

FY25 Fund Balance	8,800	8,800	
FY26 Fund Balance	8,800	10,780	

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LIQUOR CONTROL FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
24-33-580	Liquor Control Allotment	10,000	13,135	3,135
24-38-600	Contribution from Fund Balance	5,000	0	(5,000)
	TOTAL REVENUES	**15,000**	**13,135**	**(1,865)**
	EXPENDITURES			
24-40-130	Alcohol Enforcement Overtime	13,000	13,000	0
24-40-230	Travel & Training	0	0	0
24-40-240	Supplies	2,000	2,000	0
24-40-250	Equipment Repair & Maintenance	0	0	0
24-40-740	Capital Outlay	0	0	0
24-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	**15,000**	**15,000**	**0**
	REVENUE OVER EXPENDITURES	**0**	**(1,865)**	**(1,865)**

FY25 Fund Balance	27,780	27,780
FY26 Fund Balance	27,780	25,915

DARE FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
25-33-560	Contribution from General Fund	0	2,612	2,612
25-36-500	Contributions	0	0	0
25-36-510	DARE Auction	0	0	0
25-38-600	Contribution from Fund Balance	6,000	0	(6,000)
	TOTAL REVENUES	**6,000**	**2,612**	**(3,388)**
	EXPENDITURES			
25-40-230	Travel & Training	0	0	0
25-40-240	Supplies	6,000	7,610	1,610
25-40-260	DARE Auction Supplies	0	0	0
25-40-500	Transfer to General Fund	0	0	0
25-40-740	Captial Outlay	0	0	0
25-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	**6,000**	**7,610**	**1,610**
	REVENUE OVER EXPENDITURES	**0**	**(4,998)**	**(4,998)**

FY25 Fund Balance	4,998	4,998
FY26 Fund Balance	4,998	0

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YOUTH CITY COUNCIL FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
26-33-560	Contribution from General Fund	2,500	0	(2,500)
26-36-500	Contributions	0	0	0
26-38-600	Contribution from Fund Balance	2,500	0	(2,500)
	TOTAL REVENUES	**5,000**	**0**	**(5,000)**
	EXPENDITURES			
26-40-210	Books/Subscrip./Memberships	0	0	0
26-40-230	Travel & Training	2,500	0	(2,500)
26-40-240	Supplies	2,500	0	(2,500)
26-40-250	Advisors	0	0	0
26-40-740	Capital Outlay	0	0	0
26-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	**5,000**	**0**	**(5,000)**
	REVENUE OVER EXPENDITURES	**0**	**0**	**0**
	FY25 Fund Balance	4,103	4,103	
	FY26 Fund Balance	4,103	4,103	

MISCELLANEOUS GRANTS		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
27-33-620	Public Works Grants	0	0	0
27-33-630	Police Grants	0	0	0
27-33-640	Court Grants	0	0	0
27-33-650	CARES Act Funds	0	0	0
27-33-651	American Rescue Plan Funds	0	0	0
27-33-660	Planning Grants	0	0	0
27-38-500	Contribution from Planning Dept.	0	0	0
27-38-510	Contribution from Pub Wrks Dept.	0	0	0
27-38-520	Contribution from Police Dept.	0	0	0
27-38-600	Contribution from Fund Balance	0	0	0
	TOTAL REVENUES	**0**	**0**	**0**
	EXPENDITURES			
27-40-402	Public Works Grants	0	0	0
27-40-403	Police Grants	0	0	0
27-40-404	Court Grants	0	0	0
27-40-405	CARES Act	0	0	0
27-40-406	Planning Grants	0	0	0
27-40-407	American Rescue Plan Act	0	0	0
27-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	**0**	**0**	**0**
	REVENUE OVER EXPENDITURES	**0**	**0**	**0**
	FY25 Fund Balance	0	0	
	FY26 Fund Balance	0	0	

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RETIREMENT INSURANCE PREMIUM FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
30-36-500	Contrib. from Gen. Util. Class C	5,000	5,000	0
30-38-600	Contribution from Fund Balance	0	0	0
	TOTAL REVENUES	**5,000**	**5,000**	**0**
	EXPENDITURES			
30-40-250	Insurance Premiums	5,000	0	(5,000)
30-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	**5,000**	**0**	**(5,000)**
	REVENUE OVER EXPENDITURES	**0**	**5,000**	**5,000**

FY25 Fund Balance	17,650	17,650	
FY26 Fund Balance	17,650	22,650	

LOCAL COUNTY OPTION HIGHWAY TRANSIT FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
32-36-510	Local Co. Option HW/TR Allotment	110,000	110,000	0
32-38-600	Contribution from Fund Balance	3,000	0	(3,000)
	TOTAL REVENUES	**113,000**	**110,000**	**(3,000)**
	EXPENDITURES			
32-40-740	Roadway Projects	113,000	113,000	0
32-40-750	Capital Outlay	0	146,257.66	146,258
32-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	**113,000**	**259,258**	**146,258**
	REVENUE OVER EXPENDITURES	**0**	**(149,258)**	**(149,258)**

FY25 Fund Balance	375,726	375,726	
FY26 Fund Balance	375,726	226,468	

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CDBG CAPITAL PROJECT FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	REVENUES			
41-33-600	CDBG Grants	0	0	0
41-38-600	Contribution from Fund Balance	0	0	0
41-38-801	Contribution from Water Funds	0	0	0
41-38-802	Contribution from Sewer Funds	0	0	0
41-38-803	Contribution from Class C Funds	0	0	0
41-38-804	Contribution from General Fund	0	0	0
41-38-805	Contribution from Storm Sewer	0	0	0
41-38-806	Contrib. from Bldgs/Grnds Utiilities	0	0	0
41-38-807	Contrib. from Capital Projects	0	0	0
	TOTAL REVENUES	**0**	**0**	**0**
	EXPENDITURES			
41-40-220	Public Notices	0	0	0
41-40-330	Engineering	0	0	0
41-40-702	Grant No. 8 - 1300 North	0	0	0
41-40-703	Grant No. 9 - 2 Storm Inlets	0	0	0
41-40-704	Grant 10-300W/1600N Waterlines	0	0	0
41-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	**0**	**0**	**0**
	REVENUE OVER EXPENDITURES	**0**	**0**	**0**

FY25 Fund Balance	(64,238)	(64,238)
FY26 Fund Balance	(64,238)	(64,238)

SUNSET CITY AMENDED BUDGET - FY2026

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PUBLIC WORKS CAPITAL PROJECT FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	****REVENUES****			
44-33-600	State Grants	0	0	0
44-36-100	Billboard Sign Revenue	18,515	18,515	0
44-36-110	1913 North Rental Property	0	0	0
44-36-120	City Culinary Water Impact Fee	2,690	43,040	0
44-36-300	Sale of Equip/Bldgs/Land	0	0	0
44-38-500	Contribution from General Fund	0	0	0
44-38-501	Contribution from Utility Fund	0	0	0
44-38-502	Contribution from Class C Funds	0	0	0
44-38-503	Contribution from Capital Project Funds	0	0	0
44-38-600	Contribution from Fund Balance	402,780	0	(402,780)
44-38-601	Other Financing/Lease Proceeds	0	0	0
	TOTAL REVENUES	**423,985**	**61,555**	**(402,780)**
	****EXPENDITURES****			
44-40-230	Public Notices	0	0	0
44-40-330	Engineering	0	0	0
44-40-400	Public Works Projects	125,000	125,000	0
44-40-410	1913 North Rental Property	0	0	0
44-40-500	Transfer to General Fund	0	0	0
44-40-510	Transfer to Utility Fund	0	0	0
44-40-520	Transfer to Class C Road Fund	0	0	0
44-40-530	Transfer to Capital Project Funds	0	0	0
44-40-730	Capital Outlay	298,985	298,985	0
44-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	**423,985**	**423,985**	**0**
	REVENUE OVER EXPENDITURES	**0**	**(362,430)**	**(402,780)**
	FY25 Fund Balance	2,431,228	2,431,228	
	FY26 Fund Balance	2,431,228	2,068,798	

ECONOMIC DEVELOPMENT CAPITAL PROJECT FUND		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
	****REVENUES****			
45-36-600	Grants	0	0	0
45-36-601	Sale of Equipment / Land	0	0	0
45-36-920	Property Lease Revenue	0	0	0
45-38-500	Contribution from General Fund	0	0	0
45-38-501	Contribution from Utility Fund	0	0	0
45-38-600	Contribution from Fund Balance	39,465	0	(39,465)
	TOTAL REVENUES	**39,465**	**0**	**(39,465)**
	****EXPENDITURES****			
45-40-220	Public Notices	0	0	0
45-40-330	Engineering	0	0	0
45-40-404	Economic Development	39,465	34,455	(5,010)
45-80-600	Addition to Fund Balance	0	0	0
	TOTAL EXPENDITURES	**39,465**	**34,455**	**(5,010)**
	REVENUE OVER EXPENDITURES	**0**	**(34,455)**	**(34,455)**

SUNSET CITY AMENDED BUDGET - FY2026

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GENERAL FUND SUMMARY

REVENUES	APPROVED BUDGET	AMENDED BUDGET	VARIANCE
TAXES	1,745,770	1,746,090	320
LICENSES AND PERMITS	76,270	129,580	53,310
INTERGOVERNMENTAL	58,400	58,400	0
CHARGES FOR SERVICES	14,300	15,060	760
FINES AND FORFEITURES	515,000	427,500	(87,500)
RECREATION	3,800	4,055	255
MISCELLANEOUS	196,045	178,485	(17,560)
USE OF FUND BALANCE	639,915	0	(639,915)
TOTAL REVENUES	**3,249,500**	**2,559,170**	**(690,330)**

EXPENDITURES	APPROVED BUDGET	AMENDED BUDGET	VARIANCE
MAYOR AND COUNCIL	43,285	35,840	(7,445)
COURT	232,950	219,880	(13,070)
PROSECUTION / DEFENSE	51,800	58,290	6,490
ADMINSTRATION	281,260	268,935	(12,325)
PLANNING AND ZONING	4,310	4,125	(185)
BUILDING INSPECTION	32,560	66,970	34,410
NON-DEPARTMENTAL	125,450	123,590	(1,860)
POLICE	1,913,530	1,778,870	(134,660)
STREETS	199,270	211,840	12,570
BUILDING AND GROUNDS	18,350	24,880	6,530
CITY SHOPS	3,600	3,610	10
PARKS	253,590	287,640	34,050
RECREATION	69,150	65,790	(3,280)
ADDITION TO FUND BALANCE	0	0	0
TOTAL EXPENDITURES	**3,229,105**	**3,150,260**	**(78,765)**
REVENUE OVER EXPENDITURES	**20,395**	**(591,090)**	**(611,565)**

SUNSET CITY AMENDED BUDGET - FY2026

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TOTAL ALL FUNDS

REVENUE/INCOME		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
10	GENERAL	3,249,500	2,559,170	(690,330)
51	UTILITY	2,821,150	2,654,805	(166,345)
21	CLASS C ROADS	307,290	245,000	(62,290)
22	DISPATCH	28,200	21,240	(6,960)
23	EMERGENCY PREPAREDNESS	5,000	5,000	0
24	LIQUOR CONTROL	15,000	13,135	(1,865)
25	DARE	6,000	2,612	(3,388)
26	YOUTH CITY COUNCIL	5,000	0	(5,000)
27	MISCELLANEOUS GRANTS	0	0	0
30	RETIREMENT INS PREMIUM	5,000	5,000	0
32	LOCAL CO OPTION HWY/TRANS	113,000	110,000	(3,000)
41	CDBG	0	0	0
44	PUBLIC WORKS	423,985	61,555	(402,780)
45	ECONOMIC DEVELOPMENT	39,465	0	(39,465)
	TOTAL REVENUES	**7,018,590**	**5,677,517**	**(1,381,423)**

EXPENDITURE/EXPENSE		APPROVED BUDGET	AMENDED BUDGET	VARIANCE
10	GENERAL	3,229,105	3,150,260	(78,765)
51	UTILITY	2,821,150	2,679,599	(139,831)
21	CLASS C ROADS	307,290	303,395	(3,895)
22	DISPATCH	28,200	31,650	3,450
23	EMERGENCY PREPAREDNESS	5,000	3,020	(1,980)
24	LIQUOR CONTROL	15,000	15,000	0
25	DARE	6,000	7,610	1,610
26	YOUTH CITY COUNCIL	5,000	0	(5,000)
27	MISCELLANEOUS GRANTS	0	0	0
30	RETIREMENT INS PREMIUM	5,000	0	(5,000)
32	LOCAL CO OPTION HWY/TRANS	113,000	259,258	146,258
41	CDBG	0	0	0
44	PUBLIC WORKS	423,985	423,985	0
45	ECONOMIC DEVELOPMENT	39,465	34,455	(5,010)
	TOTAL EXPENDITURE/EXPENSE	**6,998,195**	**6,908,232**	**(88,163)**

	REV/INC OVER EXPEND/EXPENS	**20,395**	**(1,230,715)**	**(1,293,260)**