

MILLVILLE CITY COUNCIL MEETING
City Hall – 510 East 300 South – Millville, Utah
May 14, 2026

PRESENT: David Hair, Pamela June, Ryan Zollinger, Jeremy Ward, Darcy Ripplinger, Jacob Ames, Chad Kendrick, Corey Twedt, Megan Dyer, Kara Everton, Roberta Black, Tanya McCormick, Joe McCormick, Logan Baker, Chloe Baker, Jean Culbertson

Call to Order/Roll Call

Mayor David Hair called the City Council Meeting to order for May 14, 2026, at 7:00 p.m. The roll call indicated Mayor David Hair and Councilmembers Pamela June, Jeremy Ward, Ryan Zollinger, Jacob Ames, and Darcy Ripplinger were in attendance.

Opening remarks/Pledge of Allegiance

Councilmember Ames welcomed everyone to the Council Meeting. He offered a word of prayer and led all present in the Pledge of Allegiance.

Approval of agenda

The agenda for the City Council Meeting of May 14, 2026, was reviewed.

Councilmember Zollinger motioned to approve the agenda for May 14, 2026.

Councilmember June seconded. Councilmembers Ward, Ames, June, Ripplinger, and Zollinger voted yes. (A copy of the agenda is included as Attachment “A”.)

Approval of minutes of the previous meeting

The Council reviewed the minutes of the City Council Meeting on April 9, 2026.

Councilmember June motioned to approve the minutes for April 9, 2026.

Councilmember Ames seconded. Councilmember June and Mayor Hair pointed out a few corrections that were made during the meeting. Councilmembers Ward, Ames, June, Ripplinger, and Zollinger voted yes.

Public comment period

Mayor Hair opened the floor for any public comments. No one signed up for the public comment portion of the meeting.

Request for exemption on sewer connection and monthly fee requirement

Logan Baker explained to the City Council that the lateral connection from their home to the lateral stub at the edge of their property is difficult. The line will have to run around the house and will cost between \$9,000 and \$10,000. When the Bakers built their home,

because it is in a well-protection zone, to make a septic tank work they had to install a pump for the drain field to be up on the hillside.

Because of the costs for connecting sewer at their home, Logan Baker is recommending that the City Council allow an exemption from the connection requirement to Millville homes that must run a lateral more than 150 feet or for homes that must abandon a specialized septic system. He also requested that the monthly sewer fee be waived or reduced to \$25 per month for these homes.

Mayor Hair pointed out that the financing for the sewer system is based on all homes connecting and paying the monthly fee. If the City were to allow residents to not pay the monthly fee, we wouldn't be able to pay the sewer debt payments without increasing rates to the other residents. Mayor Hair said that there is a woman in town whose husband recently passed. She is going through cancer treatments and is struggling to pay the monthly sewer use fee.

Councilmember Zollinger pointed out that Millville City Code does have an exemption for connecting to the sewer system. If the property line of a home is more than 300' from the sewer main line, they are not required to connect. The Bakers do not meet this exemption requirement. He discussed other potential options with the Bakers for their lateral connection.

It was discussed that there are many homes in Millville with expensive connection costs. Some homes have long lateral connections, and some are going to have to install a pump.

Councilmember Zollinger said that the State funding came with stipulations of every home connecting to the sewer. He also said that he has concerns about allowing something contrary to what is in the City Code.

Councilmember Ames said that he agreed with Councilmember Zollinger. He said that he doesn't think the Council is in the position to grant the requested exception.

Councilmember Zollinger motioned to deny the request from the Bakers to exempt them from connecting to the sewer and not paying the sewer fee. Councilmember Ames seconded. Councilmembers Ward, Ames, June, Ripplinger, and Zollinger voted yes. (A copy of the related staff report is included as Attachment "B".)

Discussion with Bakers on fencing of Millville City owned parcel 03-037-0025

Mayor Hair said that the City Council had previously approved to fence in the City-owned lot on Canyon Road so that horses could be used to graze to help with fire mitigation. The plan was to use a barbed wire fence.

Logan Baker said that they would prefer the fence be barbless to reduce injury to their horses. He said that they would still put their horses on the property to graze if the Council needed the fence to be barbed, but they would prefer barbless.

Councilmember Ripplinger said that the reason it was planned to be a barbed wire fence was to reduce the likelihood that the horses would push against and damage the fence.

Someone in attendance at the meeting brought up the option of an electric fence. Logan discussed some of the issues with that option.

Recorder Twedt said that one of the items in the agreement with the Bakers would be that they are responsible for repairs to the fence resulting from damage caused by their horses. If that is the case, would the City be okay with a barbless fence? Councilmember Zollinger said that he wasn't opposed to barbless if the Bakers are responsible for repairs to the fence.

Councilmember Ames asked about how this would apply to people other than the Bakers if other horses were permitted to graze on this property. Recorder Twedt said that the City would require an agreement with any resident who was permitted to use the property, so the same maintenance requirements would be in place.

Councilmember Ripplinger said that the agreement would include a stipulation that the City will determine when the animals are permitted and removed from the property to ensure that it is not over-grazed.

Recorder Twedt said that he would get a memorandum of understanding completed that he would send to the Bakers for review. After it is signed, they would begin working with the fencing company to get the work completed.

Consideration of update to Water User Rate Resolution

Recorder Twedt said that at the last meeting, the utility bill late fee was discussed. The City Council asked staff to investigate the rate being charged and see if they think it is too high at 15%. Recorder Twedt said that Treasurer Dyer had pulled data from other cities throughout the State. She found that late fee charges vary dramatically. Millville's late fee rate is not the highest, but it is higher than many other cities.

Staff is recommending a reduction in the rate to 10%. Recorder Twedt said that the proposed resolution has a couple of other minor updates and corrections as shown on the redline document.

Councilmember Ripplinger said that she thinks a 10% late fee charge seems appropriate and would be a good change.

Councilmember Ward discussed having the late fee be a percentage of the amount owed versus having a fixed cost late fee. The consensus was that the City should continue to have the late fee be a percentage of what is owed.

Recorder Twedt briefly discussed the other minor adjustments included in the proposed resolution.

Logan Baker said that he works with utility providers, and he thinks 10% is on the higher end, but there are also some cities that shut water off much quicker after delayed payments.

Councilmember Ripplinger thanked Treasurer Dyer for looking into this and finding a solution that will work for Millville City.

Councilmember June motioned to adopt Resolution 2026-3. Councilmember Ames seconded. Councilmembers Ward, Ames, June, Ripplinger, and Zollinger voted yes. (A copy of the adopted resolution is included as Attachment “C”).)

Budget review for FY26 and FY27

Recorder Twedt reviewed the proposed updates to the FY26 Budget and the proposed new FY27 Budget. He explained that the FY27 Budget, as currently drafted, included a 3% pay increase for all staff as recommended by Mayor Hair.

Recorder Twedt reported that the City has been awarded RAPZ grant money for an update to the playground equipment at the South Park and additional RAPZ grant money for work to improve the Glenridge Park. Additionally, the City has received \$50,000 from the UDOT TPA Grant to help fund the General Plan update.

Treasurer Dyer discussed her ongoing efforts and success in getting sales tax money back from the State Tax Commission for some of the businesses that are in Millville City with a Logan City mailing address. This will be something that staff will need to continue to monitor, but it should result in several thousand additional sales tax dollars per month coming to Millville.

Councilmember Ames briefly discussed the rates for fire and EMS services for the upcoming year. There are a lot of moving parts, and we aren’t sure what the final costs are going to be at this point.

Councilmember Ripplinger said that she would like the Council to consider an increase for the Planning Commissioner meeting attendance stipend. The pay is currently set at \$25 per meeting attended and she would like to consider an increase to \$30 or \$35 per meeting.

Councilmember Ripplinger said that for the RAPZ funding request in 2027, she would like the Council to consider getting money to install a 20x24 stage with access to power that could be used for the talent show and band at City Celebration events.

Councilmember Ripplinger said that she would also like the Council to consider allocating money for economic development. Recorder Twedt said that BRAG has an employee that offers help to cities in Cache County that specializes in economic development.

Councilmember Zollinger said that the Cache Chamber of Commerce would likely be a source for this as well.

Recorder Twedt discussed the budget review schedule. With updates in State Legislation, if the City wants to do a property tax rate increase, it can't be determined in May as was possible in the past. Currently, Millville City does a budget review at the meeting following each quarter. It was discussed that property taxes should be discussed at the January City Council meeting to give enough time to go through the Truth in Taxation process if the Council decides they want to pursue a property tax increase. Going forward, the Council will also plan to discuss high-level priorities that will affect the future year budget at the January City Council meeting.

Recorder Twedt said that at the next meeting, the Council will see an updated version of both FY26 and FY27 Budgets. At that meeting they will need to adjust as desired and then adopt both budgets. He asked for clarification from the Council on what they want to do as it relates to hiring someone for economic development and for the stipend amount for the Planning Commission.

The consensus from the Council was to increase the Planning Commission pay to \$35 per meeting.

Councilmembers June and Zollinger said that at the ULCT Conference, they met with the development company that owns the parcel in the designated Town Center near the highway. They have actively been working on finding commercial businesses to develop on that property. They have had offers but are wanting to find businesses that they think will be a good fit and that will bring in future tax revenue to the City.

Councilmember Ames said that he thinks the City should work with the BRAG economic development employee rather than hiring someone in Millville to do that work. The Council said that they would need to discuss in a future meeting how they might move forward on this.

Adoption of tentative FY27 Budget

Mayor Hair explained that the Council is supposed to adopt a tentative FY27 budget at the May City Council meeting. An updated version of this budget will be reviewed at the next meeting, a public hearing will be held, and then the Council will adopt the real FY27 budget.

Councilmember Ripplinger motioned to approve the tentative FY27 Budget.

Councilmember Ward seconded. Councilmembers Ward, Ames, June, Ripplinger, and Zollinger voted yes. (A copy of the adopted resolution is included as Attachment "D".)

Councilmember Ames pointed out that he thinks Millville City staff do a really good job with a minimal number of employees. The rest of the Council agreed. Mayor Hair said that

he would feel better about an increase of 6% instead of 3%. The Council agreed. Recorder Twedt said that he would update the FY27 Budget for the next meeting accordingly.

City Reports

Director of Public Works Chad Kendrick started by saying that Millville is a great City to work for. He appreciates the support from the Mayor and the City Council. Director Kendrick reported that the water system is working great so far. The State Sanitary Survey is scheduled for next month. During the survey, a State representative will inspect the City's water system.

The new vac truck from Providence is here and fixed up. It is a big deal for Millville City. The parks are doing well and getting a lot of use. Several residents are connecting sewer laterals each week. For the road issues resulting from the sewer project, Public Works is adding road base temporarily until the asphalt repairs can be completed.

Director Kendrick said that several cities in Cache County and throughout the State are discussing reduced hours or turning off splash pads because of the drought. There was a brief discussion about the Millville splash pad. Mayor Hair suggested that they go through the next month or so and see how things are going for the water system before deciding on reduced hours for the splash pad.

Councilmember Reports and Items for Future Agendas

(A copy of the Councilmember Assignments List is included with the minutes as Attachment "E".)

Councilmember Ripplinger said that the grant funding request for the fencing on the City-owned parcel was denied. They do not provide grant funding for permanent fences. As discussed earlier in the meeting, the City will move forward with purchasing the fence. The City Celebration work is heating up.

Councilmember Zollinger briefly discussed the parade for the City Celebration.

Councilmember Ward reported that the Caspersens are appreciative about the adjustments to the tennis court lights. The Millville City Youth Council has applied for funding for planting some trees. If they receive the funding, they will plan to come to a council meeting to present.

Councilmember Ames said that there continues to be many meetings about fire and EMS. He will keep the Council in the loop going forward as we get more information.

Councilmember June pointed out some repairs that were needed in relation to the sewer project.

Recorder Twedt showed a brief security video from the North Park of a wedding proposal that happened on the tennis courts.

Mayor Hair said that he has been contacted by a resident about some damage from the sewer project requesting some additional repairs to the park strip in front of their home. Mayor Hair said that he thinks this has been dealt with appropriately but asked the Council to take a look and let him know if they feel the City should do more.

Mayor Hair said that the former museum curator is moving out of Millville City. Councilmember Ripplinger has reached out to Marjorie Davis who would like to manage the museum going forward.

Adjournment

Councilmember Zollinger moved to adjourn the meeting. Councilmember Ward seconded. Councilmembers Ward, Ames, June, Ripplinger, and Zollinger voted yes. The meeting adjourned at 8:56 p.m.

NOTICE AND AGENDA

Attachment "A"

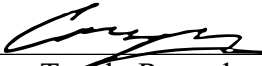
Notice is hereby given that the Millville City Council will hold its regularly scheduled Council Meeting on Thursday, May 14, 2026, at the Millville City Office, 510 East 300 South in Millville, Utah, at 7:00 p.m.

1. Call to Order / Roll Call – Mayor Hair
2. Opening Remarks / Pledge of Allegiance – Councilmember Ames
3. Approval of agenda
4. Approval of minutes of the last City Council Meeting – April 9, 2026
5. Agenda Items—
 - A. Public comment period (2 min/person)
 - B. Request for exemption on sewer connection and monthly fee requirement – Chloe and Logan Baker
 - C. Discussion with Bakers on fencing of Millville City owned parcel 03-037-0025 – Mayor Hair
 - D. Consideration of update to Water User Rate Resolution modifying the late fee charges and other minor adjustments – Recorder Twedt
 - E. Budget review for FY26 and FY27 – Recorder Twedt
 - F. Adoption of tentative FY27 Budget – Mayor Hair
 - G. City Reports: Roads, Parks, Water – Public Works Director Kendrick
 - H. Councilmember reports and other items for future agendas
6. Adjournment.

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during public meetings should notify Corey Twedt at (435) 881-2669 at least three days prior to the meeting.

The Millville City Council may enter into a closed session as allowed by Utah Code 52-4-205 to discuss pending or reasonably imminent litigation, to discuss the individual character, professional competence, or health of an individual, or to discuss land acquisition or the sale of real property.

This agenda was posted on May 11, 2026, to the City posting locations, the City Website, and the Utah Public Meeting Notices Website.



Corey Twedt, Recorder



AGENDA REPORT: BAKER SEWER CONNECTION AND FEE EXEMPTION REQUEST May 14, 2026

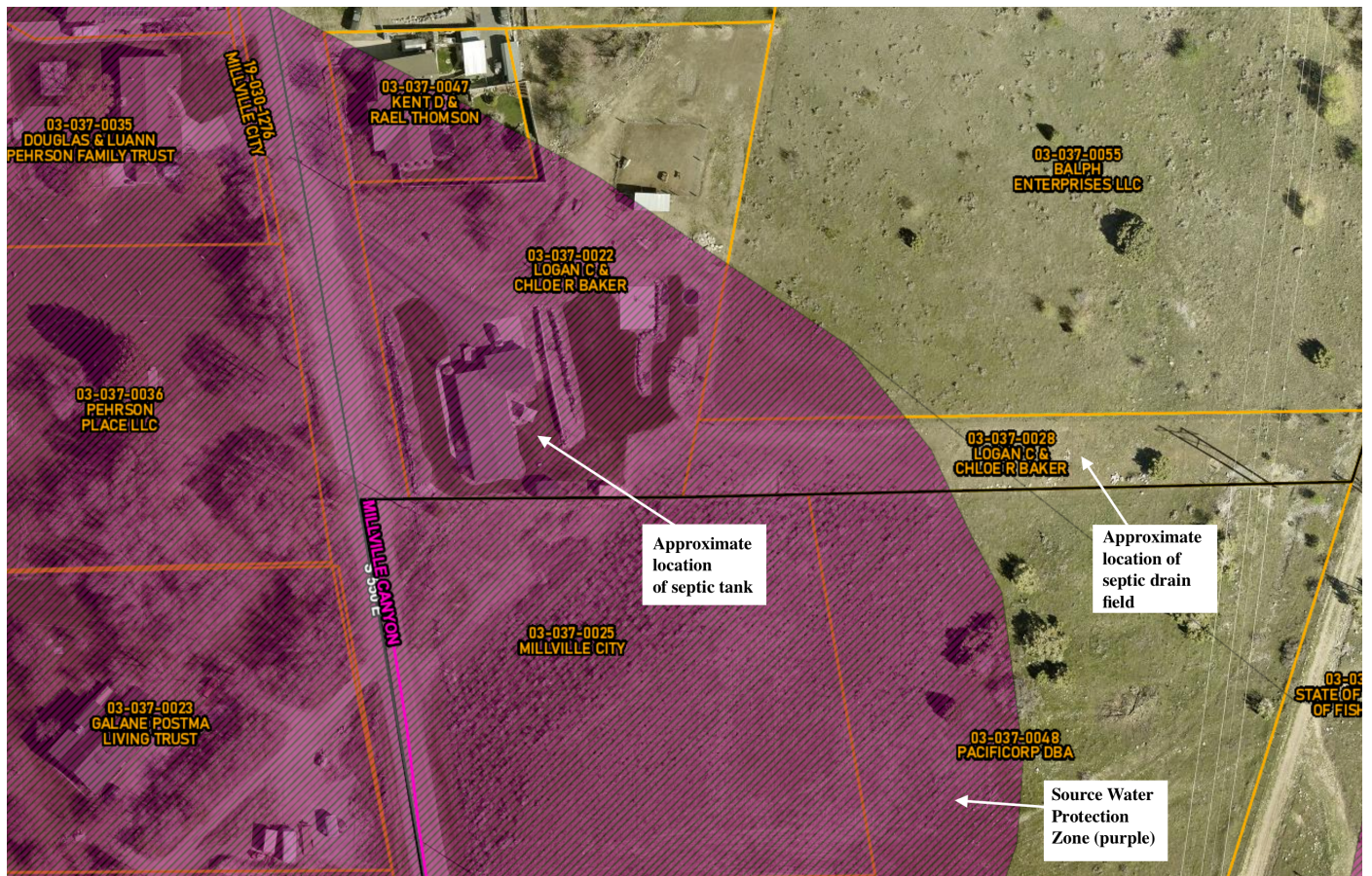
Background

When the Bakers built their home about 10 years ago, to get outside the well protection zone (marked in purple on the map), they had to install a pump along with their septic tank for a drain field to the hillside east of their home. The estimated cost to run a new sewer lateral from their home to the main line on the road is \$9,500 to \$11,000.

Due to the cost of this connection, on top of the cost incurred from the previous installation of their septic system on the hillside, they would like to request an exemption from the requirement to connect to the City sewer and exemption from the monthly sewer fee.

City Code Section 13.20.020E says the following:

Connection Required; Exception: The owner of all property with houses, buildings or properties used for human occupancy, employment, recreation or other purposes, situated within the city and abutting on any street, alley, easement or right of way in which there is now located or may in the future be located a public sanitary sewer of the city, or within three hundred feet (300') of the system, is hereby required, at the owner's expense, to install suitable sewer facilities therein, and to connect such facilities directly Millville City Code Title 13, Chapter 13.20 5 to the public sewer in accordance with the provisions of this chapter, within one hundred eighty (180) days after date of official notice to do so; provided that said sewer is within three hundred feet (300') of the owner's property line. An exception to this policy may be granted by the city council in extraordinary cases only.



**MILLVILLE CITY
RESOLUTION 2026-3**

**REVISING TERMS, CONDITIONS AND FEES FOR CONNECTING TO THE
MILLVILLE CITY MUNICIPAL WATER SYSTEM, WATER RATES, AND
SPECIFYING CONDITIONS FOR SECURITY DEPOSIT**

WHEREAS, Millville City periodically reviews and updates fees and adds clarification on those fees connected with use of the water system; and

WHEREAS, the Millville City Council desires to reduce the late fee penalty for delinquent utility bill payments;

NOW THEREFORE, be it resolved that the Millville City Council adopts as follows:

SECTION 1. WATER RATES

A. The monthly base water rate and water usage rates are listed below by meter size:

Meter Size	Base Rate	0-10k Gallons	10-30k Gallons	30k + Gallons
0.75 inch	\$38.00	\$0.80/1,000	\$0.95/1,000	\$1.05/1,000
1.0 inch	\$38.00	\$0.80/1,000	\$0.95/1,000	\$1.05/1,000
1.5 inch	\$50.00	\$0.80/1,000	\$0.95/1,000	\$1.05/1,000
2.0 inch	\$100.00	\$0.80/1,000	\$0.95/1,000	\$1.05/1,000
4.0 inch	\$400.00	\$0.80/1,000	\$0.95/1,000	\$1.05/1,000

B. Exception: In those instances where the total income from all sources to any one household is less than \$12,500 per year, the base rate will be reduced, upon written application and income certification to the Mayor, to one-half of the base rate as approved by resolution.

C. A fee of \$150.00 will be charged to each new customer and will be repaid at the end of two years or when the customer moves out of the City if all utility bill fees have been paid in full and no more than two delinquent payments have been made over the time period for which they have been a customer.

SECTION 2. CONNECTION FEES/IMPACT FEES/OTHER RELATED FEES

A. The minimum diameter for all future connections to the system will be 1" meters.

B. All costs for connecting to the system will be borne by the individual (applicant) requesting water service, including but not limited to:

1. trenching;

2. road and sidewalk cuts or borings as required by the lot;
 3. backfilling trenches and replacing pavement and sidewalks;
 4. pipes and connection fittings; and
 5. meter barrel and lid
- C. Specifications for all material used in the above connections shall be provided by Millville City and shall be the minimum specifications required for connection.
- D. The work shall be done by a licensed contractor according to Millville City specifications and will be supervised by the Millville City Director of Public Works.
- E. The City shall provide and install the water meter. If a water meter larger than 1” is requested, the applicant will pay the difference in cost for the meter as well as the monthly use fee as listed above.
- F. Fees:
1. Impact Fees – the Impact Fee structure will apply as adopted in the Millville City Code Chapter 3.28.
 2. Tapping Fee – tap shall be made by the Public Works Department; \$100 per connection.
 3. Filing Fee – new applications or change of customer to cover administrative costs \$50 per application.
 4. Security Deposit for all single lots and small subdivisions that require no dedication of streets or rights-of-way to the City.

\$550 – to be paid at the time of application and held for a period of one year from the time of completion of the installation, to ensure correction of latent defects which may appear in that period. All City rights-of-way are to be cleared of debris and returned to satisfactory condition as required by the Director of Public Works. Following satisfactory performance for the specified time period, all of the deposit shall be refunded.
 5. Security Deposits for major subdivisions will be covered by the general bonding requirements for subdivision construction. (Refer to Subdivision Ordinance 16.24)
 6. Re-connection fee - \$35 for each time the water is turned on or turned off at any meter

7. Standby fee - \$100 per year for any undeveloped lot in a City-approved subdivision with utility water service available. Payment is required in January of each year.
8. Billing Penalty – any water bill payment not received by the City by the 10th of each month will be assessed a 10% penalty on the unpaid balance. Failure to make payment may result in water being turned off or the disconnection of service.
9. Water meter tampering or obstruction fee - \$70 plus the cost of repair or replacement (if needed) will be charged if a customer tampers with a meter, turns the water on or off without City approval, or buries a meter box.

SECTION 3. EFFECTIVE DATE

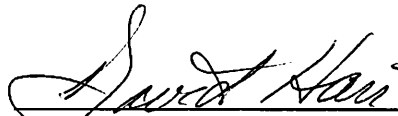
The rates adopted by this resolution are to become effective as of May 14, 2026.

SECTION 4. REPEALER

This Resolution supersedes any and all other water fee schedules and all such previous schedules are herewith repealed.

Passed and approved by the Millville City Council, this 14th day of May 2026.

BY:


David Hair, Mayor

ATTEST:


Corey Twedt, City Recorder



COUNCILMEMBER	YES	NO	ABSENT	ABSTAIN
Jeremy Ward	X			
Jacob Ames	X			
Darcy Ripplinger	X			
Pamela June	X			
Ryan Zollinger	X			



AGENDA REPORT: BUDGET REVIEW

May 14, 2026

Background

At the end of each fiscal year, the Council reviews the yearly budget and adopts a new final budget – with adjustments – for the current year. Additionally, the Council must adopt the new fiscal year budget in June of each year. If a tax rate increase is planned, a preliminary budget is adopted in June and the final budget is adopted in August. Millville City is not planning on a property tax increase for 2026.

Budget adoption schedule:

- 5/14/26: Budgets reviewed in City Council Meeting. Make budget adjustments as desired. Adopt preliminary FY27 Budget.
- 6/11/26: Hold budget public hearing at 7:30 p.m. Make budget adjustments as desired. Adopt final revised FY26 Budget. Adopt FY27 Budget.

MILLVILLE CITY BUDGET - REVENUE		ACTUAL	ORIGINAL	FINAL	ORIGINAL
Account Description		FY25 Actual	FY26 Budget	FY26 Budget	FY27 Budget
GENERAL	Property Tax	\$166,472	\$165,000	\$167,600	\$169,000
	Sales Tax	\$449,469	\$400,000	\$490,000	\$450,000
	Motor Tax	\$927	\$900	\$900	\$900
	In Lieu Fees - UTV Recreation Fees	\$11,159	\$10,000	\$10,500	\$10,500
	Comcast Franchise	\$8,912	\$8,700	\$8,700	\$8,700
	Energy Sales and Use Tax	\$198,941	\$190,000	\$207,000	\$207,000
	Animal Licenses	\$3,910	\$4,100	\$3,400	\$3,400
	Ambulance / EMS	\$43,371	\$45,600	\$46,200	\$46,300
	Fines / Court	\$1,428	\$800	\$600	\$600
	Business Licenses	\$4,213	\$3,800	\$7,800	\$3,800
	Sanitation	\$177,363	\$200,000	\$234,000	\$247,000
	9-1-1 Service	\$22,347	\$29,500	\$30,200	\$31,100
	Class "C" Roads	\$217,341	\$200,000	\$225,000	\$225,000
	Appro. Fund Bal. Class "C" Rd	\$0	\$0	\$0	\$175,000
	Appropriated Fund Balance	\$0	\$0	\$0	\$0
	Park Impact Fee	\$31,980	\$26,600	\$42,600	\$37,300
	Park Impact Appropriated FB	\$0	\$0	\$0	\$0
	Road Impact Fee	\$10,560	\$8,800	\$14,000	\$12,300
	Road Impact Appropriated FB	\$0	\$41,200	\$5,000	\$111,700
	Restaurant/RAPZ Tax Awarded	\$213,144	\$59,100	\$59,100	\$137,100
	Youth Council	\$0	\$800	\$800	\$800
	Park Rentals	\$11,779	\$10,000	\$11,500	\$11,000
	Building Permits	\$6,052	\$5,000	\$7,900	\$6,000
	Development Review Fees	\$5,471	\$2,000	\$9,400	\$5,000
	Reimbursed Fees; Eng. & Dev.	\$13,869	\$5,000	\$300	\$2,000
	Interest	\$86,745	\$50,000	\$81,000	\$74,000
	COG Grant (reimbursement)	\$106,291	\$0	\$120,000	\$30,000
	Misc. Revenue	\$10,619	\$500	\$24,000	\$500
	Mass Transit Sales Tax/CVTD	\$39,924	\$44,000	\$44,000	\$49,000
	TOTAL GENERAL		\$1,511,400	\$1,851,500	\$2,055,000

STORM WATER	Charges for Stormwater	\$32,285	\$34,000	\$35,000	\$35,200
	Stormwater Construction Fees	\$1,650	\$1,500	\$2,200	\$1,900
	Interest	\$6,077	\$3,000	\$4,900	\$3,800
	Transfer from General Fund	\$0	\$0	\$0	\$0
	Appropriated Fund Balance	\$0	\$0	\$0	\$0
	TOTAL STORMWATER		\$38,500	\$42,100	\$40,900

CPT PROJ.	Interest	\$86,304	\$60,000	\$83,000	\$71,000
	Appropriated Fund Balance	\$0	\$0	\$0	\$0
	Transfer from General Fund	\$283,200	\$129,000	\$330,500	\$206,500
	TOTAL CAPITAL PROJECT		\$189,000	\$413,500	\$277,500

MILLVILLE CITY BUDGET - REVENUE		ACTUAL	ORIGINAL	FINAL	ORIGINAL
Account Description		FY25 Actual	FY26 Budget	FY26 Budget	FY27 Budget
WATER & SEWER	Charges for Water Service ...	\$607,062	\$550,000	\$550,000	\$550,000
	Miscellaneous Income	\$25,129	\$2,500	\$7,200	\$2,500
	Interest Income (Water)	\$65,612	\$40,000	\$65,000	\$58,000
	Interest Income (Sewer)	\$137,310	\$20,000	\$91,000	\$20,000
	Water Impact Fee	\$18,800	\$15,200	\$24,400	\$21,300
	Water Connection Fees	\$575	\$400	\$1,200	\$1,000
	Charges for Sewer Service	\$533,221	\$694,000	\$786,600	\$798,000
	Sewer Impact Fee	\$52,560	\$43,800	\$70,000	\$61,300
	Grant Proceeds (Sewer)	\$9,301,724	\$2,000,000	\$5,356,800	\$0
	TOTAL WATER AND SEWER		\$3,365,900	\$6,952,200	\$1,512,100
TOTAL			\$5,104,800	\$9,259,300	\$3,885,500

MILLVILLE CITY BUDGET - EXPENSES		ACTUAL	ORIGINAL	FINAL	ORIGINAL
Account Description		FY25 Actual	FY26 Budget	FY26 Budget	FY27 Budget
GENERAL	General Government	\$24,819	\$44,500	\$44,000	\$44,500
	Auditor (General) ...	\$17,531	\$17,500	\$17,000	\$17,700
	Financial Consulting & IT (General) ...	\$14,015	\$14,500	\$14,500	\$15,300
	Insurance (General)	\$20,236	\$22,000	\$22,000	\$22,000
	Elected Officials (General)	\$20,790	\$21,500	\$21,500	\$21,500
	General Non-Category Payroll	\$90,048	\$122,300	\$125,500	\$132,000
	P&Z ...	\$7,905	\$9,900	\$10,000	\$10,500
	Legal (General) ...	\$6,196	\$14,000	\$14,000	\$14,000
	Engineering (General) ...	\$15,385	\$30,000	\$5,000	\$5,000
	Building (General) ...	\$13,538	\$14,700	\$14,000	\$14,700
	Law Enforcement	\$33,085	\$35,400	\$35,400	\$39,900
	Animal Control ...	\$4,101	\$4,500	\$4,500	\$4,800
	Fire	\$30,850	\$33,800	\$32,600	\$35,000
	First Responders and EMS	\$47,084	\$48,000	\$47,100	\$50,000
	Elections ...	\$244	\$6,700	\$3,000	\$300
	Roads - General ...	\$116,496	\$142,600	\$142,600	\$153,800
	Roads Class "C" Regular ...	\$4,788	\$200,000	\$150,000	\$400,000
	Class "C" Designated Future Use	\$0	\$0	\$75,000	\$0
	COG Road Project (Reimbursable)	\$140,199	\$0	\$120,000	\$30,000
	Road Impact Fee Capital Outlay	\$35,102	\$50,000	\$19,000	\$124,000
	Road Impact Fee Designated Future	\$0	\$0	\$0	\$0
	Parks (General) ...	\$154,820	\$174,000	\$174,000	\$183,000
	Parks/Recreation - Other ...	\$8,237	\$11,500	\$10,000	\$10,000
	Park Capital Improv. RAPZ (Reimbursable)	\$241,029	\$46,900	\$51,000	\$137,100
	Park Impact Fees ...	\$41,394	\$0	\$0	\$0
	Park Impact Fees - Designated Future	\$0	\$26,600	\$42,600	\$37,300
	Sanitation	\$192,963	\$202,000	\$234,000	\$247,000
	9-1-1 Service	\$29,337	\$31,000	\$33,300	\$35,600
	Disaster Relief	\$2,607	\$4,000	\$4,000	\$4,000
	Public Safety/Emergency Preparedness ...	\$4,299	\$6,000	\$6,000	\$6,000
	Youth Council ...	\$5,116	\$4,500	\$5,400	\$4,500
	Designated for Future Use	\$0	\$0	\$0	\$0
	Mass Transit Tax Distribution/CVTD	\$39,324	\$44,000	\$44,000	\$49,000
	Transfer to Capital Project Fund	\$283,200	\$129,000	\$330,500	\$206,500
	Transfer to Water-Sewer Fund	\$0	\$0	\$0	\$0
	TOTAL GENERAL		\$1,511,400	\$1,851,500	\$2,055,000

MILLVILLE CITY BUDGET - EXPENSES		ACTUAL	ORIGINAL	FINAL	ORIGINAL
Account Description		FY25 Actual	FY26 Budget	FY26 Budget	FY27 Budget
STORM WATER	Salaries/Benefits	\$21,003	\$23,500	\$23,500	\$25,000
	Special Dept. Supplies (SW) ...	\$1,454	\$9,000	\$3,000	\$4,000
	Capital Outlay	\$0	\$5,000	\$0	\$5,000
	Appropriated for Future Use	\$0	\$1,000	\$15,600	\$6,900
	TOTAL STORMWATER		\$38,500	\$42,100	\$40,900
CPT PROJECT	Capital Outlay - Gen Government	\$56,898	\$173,200	\$79,000	\$180,000
	Capital Projects	\$0	\$0	\$0	\$0
	Transfer to Water-Sewer Fund	\$0	\$0	\$0	\$0
	Designated Future Use	\$0	\$15,800	\$334,500	\$97,500
	TOTAL CAPITAL PROJECT		\$189,000	\$413,500	\$277,500
WATER & SEWER	General (Water/Sewer) ...	\$60,108	\$71,900	\$75,200	\$86,000
	Salary/Benefit (Water) ...	\$133,743	\$176,300	\$176,300	\$184,200
	Legal (Water) ...	\$2,041	\$10,000	\$10,000	\$10,000
	Engineering (Water)	\$2,549	\$15,000	\$2,000	\$20,000
	Auditor (Water) ...	\$11,969	\$15,000	\$13,000	\$15,000
	Financial Consulting & IT (Water) ...	\$8,500	\$9,000	\$9,000	\$10,300
	Insurance (Water)	\$7,599	\$9,000	\$8,300	\$15,000
	Special Department Supplies - Water ...	\$58,266	\$55,000	\$55,000	\$68,500
	Special Department Supplies - Sewer	\$0	\$20,000	\$0	\$20,000
	City Sewer - Nibley/Hyrum	\$12,295	\$270,000	\$195,000	\$270,000
	Sewer Capital Projects	\$9,323,324	\$2,000,000	\$5,356,800	\$0
	Water Bond (2006) - Water Storage Tank	\$91,830	\$93,000	\$92,200	\$93,500
	Bond (2000) - Parker Well	\$44,760	\$44,800	\$44,800	\$44,800
	USDA Sewer Rev Bond	\$338,300	\$338,300	\$338,300	\$338,300
	Cap. Facility Rplcmnt Fund Reserve	\$45,000	\$45,000	\$0	\$0
	Designated for Future Use	\$0	\$193,600	\$576,300	\$336,500
	TOTAL WATER AND SEWER		\$3,365,900	\$6,952,200	\$1,512,100
TOTAL			\$5,104,800	\$9,259,300	\$3,885,500

Councilmember Assignments 2026

Councilmember Jeremy Ward

- Car Show for City Celebration
- Youth Council

Councilmember Ryan Zollinger

- Sewer
- School District
- Parade

Councilmember Jacob Ames

- Fire/EMS/Emergency Preparedness
- Law Enforcement/Animal Control
- Resident Hardship Fund

Councilmember Pamela June

- P&Z
- Ordinance Enforcement

Councilmember Darcy Ripplinger

- City Celebration
- Trails
- Wildfire