

**TAYLORSVILLE CITY COUNCIL
AGENDA ITEM SUMMARY**

MEETING DATE: March 4, 2015

AGENDA ITEM: Public Hearing – To Receive Public Comment on Funding Priorities for the Community Development Block Grant (CDBG) and HOME Programs

PUBLIC HEARING REQUIRED: YES NO

RESOLUTION/ORDINANCE REQUIRED:

ORDINANCE RESOLUTION NONE

PRESENTER: Kathy Ricci

ISSUE SUMMARY:

The City of Taylorsville has received applications for the 2015-2016 Community Development Block Grant (CDBG) and HOME Programs. Applications have been reviewed by the Mayor and his recommendations for funding allocations have been made (see attached). Applications were also made available for review by the City Council (via Dropbox). A public hearing is being held during the March 4th Meeting to receive input on needs and funding requests. After further consideration and any recommendations by the Council, a resolution to approve the final CDBG allocations will need to be adopted during the March 18, 2015 Council Meeting.

CONTACT INFORMATION: Kathy Ricci

CDBG/HOME LOG - FY 2015 - 2016

ADMINISTRATION and HOUSING	Past Funding	Requested	Mayor Rec	Final Approved
Administration Cover cost of administering program such as salaries, benefits, supplies, equipment, training, etc.	2015 2014 40,000 2013 35,000 2012 35,000 Previous 574,134 Total 684,134	40,000	40,000	
Planning - Mobile Home Plan This plan would be a forward thinking study on the land use of the mobile parks If they should ever be sold. The City would like to be proactive in determining the best use for residents	2015	10,000	10,000	
Wasatch Front Regional - Planning Cover costs of Taylorsville participation in planning for Wasatch Front growth.	2015 2014 4,500 2013 5,000 Previous 30,000 Total 30,000	4,500	4,500	
Assist Provide emergency home repairs to single-unit residential homes that qualify as low to moderate income. Repairs consist of roof, plumbing, furnace, handicap ramps etc.	2015 2014 80,000 2013 36,500 2012 70,000 Previous 255,000 Total 441,500	90,000	80,000	
ADMIN TOTAL	714,134	54,500	54,500	0
HOUSING TOTAL	441,500	90,000	80,000	0
PUBLIC SERVICES	Past Funding	Requested	Mayor Rec	Final Approved
Taylorsville Senior Center Van Driver To provide salary for a van driver for the Taylorsville Senior Center and to cover necessary costs for the vehicle.	2015 2014 12,500 2013 12,500 2012 12,500 Previous 155,555 Total 193,055	18,000	18,000	
YMCA Provides Out of School Enrichment Programs to low and moderate income children and families who otherwise would leave their children in as self care situation. With support they can eliminate barriers to participation through financial assistance.	2015 2014 7,500 2013 7,500 2012 7,500 Previous 97,500 Total 120,000	10,000	9,200	

PUBLIC SERVICES	Past Funding	Requested	Mayor Rec	Final Approved
The Road Home (Travelers Aid) Funds will be used for operations in the Salt Lake Community Shelter as well as the Community Winter Shelter	2015 2014 5,000 2013 3,500 Previous 97,556 Total 106,056	5,000	0	
Tri Park Services Operate the Taylorsville Food Pantry. The program will serve people who reside in Taylorsville. Funds will be used to pay a part time person to operate the pantry. Tri -Park currently operates the Food Pantry for Taylorsville City.	2015 2014 15,000 2013 2,500 2012 5,500 Previous 30,750 Total 53,750	19,000	19,000	
Legal Aid Society Domestic Violence Assistance Program provides services to victims and their dependents, helping to obtain temporary court orders of protection from their abusers. Services are available at Matheson Court House, West Jordan Court House and the Family Justice Center. Funds are for salaries.	2015	5,000	0	
Boys and Girls Club of South Valley The Boys & Girls club of South Valley are requesting \$9,200 for part time staff, \$800 for stationary, postage and crafts. These funds are for after school programs.	2015 2014 4,500 2013 4,000 2012 4,000 Previous 26,650 Total 26,650	10,000	4,500	
Big Brothers and Big Sisters Provides services to match low income single parent children with supportive adults. These funds are for School based Mentoring Program at Vista Elementary	2015 2014 3,000	3,000	3,000	
South Valley Sanctuary The Agency provides shelter and supportive services for victims of domestic violence, 24 hours a day. They provide shelter, food, clothing to victims, children. Requesting partial funding for a bilingual advocate.	2015	5,000	0	
Community Health Center Provide medical and dental assistance for low -income families in the Taylorsville area.	2015 2014 No App 2013 4,000 Previous 99,000 Total 103,000	4,000	4,000	
PUBLIC SERVICES SUB TOTAL		79,000	57,700	0

** Based on allocated HUD funds \$385,078 will be the CDBG allocation. The maximum amount that can be used for Public services is \$57,761 (15%)

CDBG/HOME LOG - FY 2015 - 2016

	Past Funding	Requested	Mayor Rec	Final Approved
CONSTRUCTION/PLANNING/EQUIPMENT				
Senior Center Improvements This will provide a facility to be used for the woodburners, spray booth and the ceramic kiln. The building would be adjacent to the Center.	2015 2014 2013 200,000	140,000	139,178	
YMCA Improvements Upgrades to the kitchen area in order to stay in compliance with health codes. \$6,152.50 Renovating existing community meeting space to create enclosed office space for private conferences and consultations. \$10,662.50 Reconfiguring current office space to ad storage space for equipment and supplies. \$3,576.50	2015 Previous 164,000	20,000	20,000	
Odyssey House Hard costs to to reconfigure waiting area and receptionist office and passageway between exam rooms, office/lab area,	2015	2,370	0	
Family Support Center Child Abuse Prevention Treatment New Furnace \$9,497 New Air Conditioner \$12,311 New Windows \$8,500 New File Doors \$2,500	2015 2014 4,512 2013 1,000 Previous 42,575 Total 42,575	33,758	33,700	
Contingency				
CONST/ECONOMIC DEV SUB TOTAL		196,128	192,878	0
TOTAL		419,628	385,078	0

HUD HAS ALLOCATED \$385,078 FOR CDBG

HOME FUNDS	Past Funding	Requested	Mayor Rec	Final Approved
Taylorsville Down Payment Assistance Program Community Development Corporation runs this program for Taylorsville. Down payment assistance would be \$5,000 per household. They could assist 8 households and would require \$7,500 in administrative costs to do this.	2015 2014 47,500	47,500	47,500	
Acquisition, Rehabilitation and new Construction Various locations as needed. Funds requested for rehab costs, acquisition or new construction Other required funds will come from bank financing.	2015	20,000	20,000	
Total HOME Funds		67,500	67,500	0

CITY OF TAYLORSVILLE
HOUSING AND COMMUNITY DEVELOPMENT PUBLIC HEARING
for 2015 - 2016 Funding

The City of Taylorsville invites residents to participate in a Public Hearing on applications received for 2015-2016 Community Development Block Grant (CDBG) and HOME Programs. The City Officials are requesting citizen comments on what the priorities should be for Community Development and Housing activities that will sustain and/or improve Taylorsville. The hearing will be held in the Taylorsville City Council Chambers located at 2600 West Taylorsville Boulevard, Taylorsville on March 4, 2015 at 6:30 PM. Citizens may also submit written comments on Community funding priorities. The comments may be addressed to: CDBG Funding, 2600 West Taylorsville Boulevard, Taylorsville, UT 84129.

Translation services are available upon request. Please call (801) 963-5400 at least 24 hours in advance. The TDD and relay number is 1 800 346-4128. The City of Taylorsville furnishes appropriate auxiliary aids when requested to afford individuals with vision or hearing disabilities the equal opportunity to participate in any federal activity. This is available 24 hours in advance. Taylorsville City Hall is accessible and meets the American Disability Act. The City will make any reasonable accommodation if notified 24 hours in advance by calling (801) 963-5400.

CDBG – HOME APPLICATIONS 2015-2016

Administration	40,000
Planning – Mobile Home Plan	10,000
Wasatch Front Regional Planning	4,500
Assist	90,000
Taylorsville Senior Van Driver	12,500
YMCA	10,000
The Road Home	5,000
Tri-Park Services	19,000
Legal Aid	5,000
Boys & Girls Club South Valley	10,000
Big Brothers Big Sisters	3,000
South Valley Sanctuary	5,000
Community Health Center	4,000
Senior Center Improvements	135,000
YMCA Improvements	20,000
Odyssey House	2,370
Family Support Center	33,758
CDBG Total	\$409,128
Down Payment Assistance	47,500
Acquisition, Rehabilitation,	
New Construction	20,000
HOME Total	\$67,500