

KEARNS CITY COUNCIL

ORDINANCE NO. 2026-O-06

DATE: June 8, 2026

AN ORDINANCE ADOPTING AMENDMENTS TO THE 2025-2026 BUDGET FOR THE CITY OF KEARNS

RECITALS

WHEREAS, the City of Kearns (“**Kearns**”) is a municipality and political subdivision of the State of Utah; and

WHEREAS, the Kearns City Council (“**Council**”) desires to amend the fiscal year 2025-2026 budget to increase certain fund balances; and

WHEREAS, after conducting a duly noticed public hearing on June 8, 2026, to solicit public comment on the proposed amendments, the Council desires to adopt the amendments attached to this ordinance.


NOW, THEREFORE, BE IT ORDAINED by the Kearns City Council that:

1. Pursuant to Utah Code § 10-6-127 and § 10-6-128, the Council adopts the attached amendments to the Kearns fiscal year 2025-2026 budget.
2. Kearns staff are authorized and directed to file a certified copy of the amended fiscal year 2025-2026 budget with the Utah State Auditor within ten (10) days of the date of this ordinance pursuant to Utah Code § 10-6-105.
3. Kearns staff shall file a certified copy of the final budget with the Kearns City Recorder and such budget shall be made available to the public pursuant to Utah Code § 10-6-119.
4. This ordinance shall take effect immediately.

[execution on following page]

ADOPTED AND APPROVED at a duly called meeting of the Kearns City Council on this 8th day of June 2026.

KEARNS CITY COUNCIL

By: 
Jesse Valdez, Mayor

ATTEST:

By: 
Diana Baun, City Recorder

KEARNS CITY COUNCIL VOTE:

VOTING:

Council Member Colby	<u>aye</u>
Council Member Butterfield	<u>aye</u>
Council Member Longtin	<u>aye</u>
Council Member Schaeffer	<u>aye</u>
Mayor Valdez	<u>aye</u>

(Complete as Applicable)

Date ordinance summary was posted to the City of Kearns' website, the Utah Public Notice website, and in a public place within the City of Kearns per Utah Code §10-3-

711: June 9, 2026

Effective date of ordinance: June 9, 2026

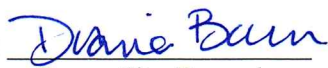
**SUMMARY OF
CITY OF KEARNS
ORDINANCE NO. 2026-O-06**

On June 8, 2026, the Kearns City Council enacted Ordinance No. 2026-O-06, amending the City of Kearns budget for the 2025-2026 fiscal year.

KEARNS CITY COUNCIL

By: 
Jesse Valdez, Mayor

ATTEST:

By: 
Diana Baun, City Recorder

KEARNS CITY COUNCIL VOTE:

VOTING:

Council Member Colby	<u>aye</u>
Council Member Butterfield	<u>aye</u>
Council Member Longtin	<u>aye</u>
Council Member Schaeffer	<u>aye</u>
Mayor Valdez	<u>aye</u>

A complete copy of Ordinance No. 2026-O-06 is available in the office of the Kearns City Recorder, 860 W. Levoy Drive, Suite 300, Taylorsville, Utah 84123.

FY 2026 Proposed Budget Amendment

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 City of Kearns



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Change In Net Position Revenue:							
Sales taxes							
3100.300 Sales Tax	6,300,000.00	3,344,546.82	6,300,000.00	1,710,062.66	6,500,000.00	6,500,000.00	
Total Sales taxes	6,300,000.00	3,344,546.82	6,300,000.00	1,710,062.66	6,500,000.00	6,500,000.00	
Franchise taxes							
3100.401 Google Franchise Fee	-	17,374.00	-	2,818.00	-	0	
3100.400 Cable TV Franchise Fee	-	-	-	-	-	-	
Total Franchise taxes	-	17,374.00	-	2,818.00	-	-	
Total Taxes	6,300,000.00	3,361,920.82	6,300,000.00	1,712,880.66	6,500,000.00	6,500,000.00	
Intergovernmental revenue							
Intergovernmental Other							
3100.320 Grants	600,000.00	302,208.74	600,000.00	159,289.94	650,000.00	650,000.00	
3100.350 SB 136 Sales Tax	600,000.00	302,208.74	600,000.00	159,289.94	650,000.00	650,000.00	
Total Intergovernmental Other	1,200,000.00	604,417.48	1,200,000.00	318,579.88	1,300,000.00	1,300,000.00	
B&C Road Fund Allotment							
3100.561 HB 244 Corridor Preservation	-	150,000.00	-	-	-	-	
3100.560 B&C Road Fund Allotment	1,600,000.00	816,354.99	1,600,000.00	312,552.44	1,600,000.00	1,600,000.00	
Total B&C Road Fund Allotment	1,600,000.00	966,354.99	1,600,000.00	312,552.44	1,600,000.00	1,600,000.00	
State liquor fund							
3100.580 State Liquor Fund Allotment	-	-	-	-	-	-	
Total State liquor fund	-	-	-	-	-	-	
CARES Act							
3100.321 Grants-CARES	-	-	-	-	-	-	
3100.322 ARPA Funds	-	1,471,816.79	3,633,390.00	-	2,631,284.85	2,631,284.85	ARPA funding
3100.323 Grants-CARES 2	-	39,385.10	-	-	-	-	
Total CARES Act	-	1,511,201.89	3,633,390.00	-	2,631,284.85	2,631,284.85	
Total Intergovernmental revenue	2,200,000.00	2,779,765.62	5,833,390.00	471,842.38	4,881,284.85	4,881,284.85	
Licenses and permits							
Business licenses							
3100.130 Business Licenses	50,000.00	26,622.04	50,000.00	16,255.00	50,000.00	50,000.00	
Total Business licenses	50,000.00	26,622.04	50,000.00	16,255.00	50,000.00	50,000.00	
Building permits							
3100.260 Building Permit	200,000.00	108,180.93	200,000.00	70,404.72	200,000.00	200,000.00	
Total Building permits	200,000.00	108,180.93	200,000.00	70,404.72	200,000.00	200,000.00	
Other license and permits							
3100.250 Dog Licenses	-	-	-	-	-	-	
3100.261 Other Permits	-	-	-	-	-	-	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 City of Kearns



	2024		FY 2025				FY 2026	
	Budget	Actuals	Budget	Actual	Budget	Amended Budget	Budgeting Notes	
3100.262 Plumbing, Electric Permits	-	100.00	-	-	-	-	-	
3100.264 Zoning/Land Use Permit	-	100.00	-	-	-	-	-	
Total Other license and permits	-	100.00	-	-	-	-	-	
Total Licenses and permits	250,000.00	134,902.97	250,000.00	86,659.72	250,000.00	250,000.00	-	
Charges for services	-	-	-	-	-	-	-	
Charges other	-	-	-	-	-	-	-	
3100.420 Engineering Services	10,000.00	28,118.50	10,000.00	500.00	50,000.00	50,000.00	-	
3100.450 Planning Services	10,000.00	8,530.00	10,000.00	-	15,000.00	15,000.00	-	
Total Charges other	20,000.00	36,648.50	20,000.00	500.00	65,000.00	65,000.00	-	
Total Charges for services	20,000.00	36,648.50	20,000.00	500.00	65,000.00	65,000.00	-	
Fines and forfeitures	-	-	-	-	-	-	-	
Code enforcement fines and fees	-	-	-	-	-	-	-	
3100.240 Code Enforcement Fines and Fees	1,000.00	2,398.81	1,000.00	12,855.99	5,000.00	5,000.00	-	
Total Code enforcement fines and fees	1,000.00	2,398.81	1,000.00	12,855.99	5,000.00	5,000.00	-	
Justice court fines/forfeitures	-	-	-	-	-	-	-	
3100.500 Justice Court Fines/forfeitures	-	149,151.93	-	63,438.53	250,000.00	250,000.00	-	
Total Justice court fines/forfeitures	-	149,151.93	-	63,438.53	250,000.00	250,000.00	-	
Total Fines and forfeitures	1,000.00	151,490.74	1,000.00	76,294.52	255,000.00	255,000.00	-	
Interest	-	-	-	-	-	-	-	
3600.100 Interest Earnings	100,000.00	136,968.69	100,000.00	69,864.88	125,000.00	125,000.00	-	
Total Interest	100,000.00	136,968.69	100,000.00	69,864.88	125,000.00	125,000.00	-	
Miscellaneous revenue	-	-	-	-	-	-	-	
Miscellaneous other	-	20,542.78	-	18,670.20	-	-	-	
3100.870 Donations	-	20,542.78	-	18,670.20	-	-	-	
3600.900 Other Revenue	-	-	-	-	-	-	-	
Total Miscellaneous other	-	20,542.78	-	18,670.20	-	-	-	
Total Miscellaneous revenue	-	20,542.78	-	18,670.20	-	-	-	
Contributions and transfers	-	-	-	-	-	-	-	
3800.100 Contribution from GF	1,002,200.00	501,100.00	1,083,361.00	1,083,361.00	1,221,141.00	1,221,141.00	-	
Total Contributions and transfers	1,002,200.00	501,100.00	1,083,361.00	1,083,361.00	1,221,141.00	1,221,141.00	-	
Total Revenue:	9,873,200.00	7,129,340.12	13,587,751.00	3,520,073.36	13,297,425.85	13,297,425.85	-	
Expenditures:	-	-	-	-	-	-	-	
Administration	-	-	-	-	-	-	-	
4100.100 Wages	97,200.00	48,600.00	97,200.00	24,300.00	225,000.00	225,000.00	-	
4100.130 Employee Benefits	19,800.00	-	19,800.00	-	19,800.00	19,800.00	-	
4100.150 Social Security Tax	3,000.00	3,013.20	3,000.00	1,506.60	14,000.00	14,000.00	-	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2025
 City of Kearns



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
4100.160 Medicare	1,500.00	704.70	1,500.00	352.35	3,500.00	3,500.00	
4100.180 Medical Insurance	-	-	120,000.00	350.00	132,500.00	132,500.00	
4100.200 Awards, Promotional & Meals	1,500.00	1,264.69	1,500.00	579.56	1,500.00	1,500.00	
4100.210 Subscriptions/Memberships	40,000.00	4,266.95	40,000.00	20,105.20	30,000.00	30,000.00	
4100.220 Printing/Publications/Advertising	5,500.00	3,210.66	5,500.00	49.31	5,500.00	5,500.00	
4100.230 Travel/Mileage	1,000.00	(250.45)	1,000.00	6,664.31	1,500.00	1,500.00	
4100.240 Office Expense and Supplies	5,000.00	1,205.91	5,000.00	2,182.75	5,000.00	5,000.00	
4100.250 Vehicle & Equip Supplies and Maintenance	-	-	-	-	-	-	
4100.255 Computer Equip/software	10,000.00	676.62	10,000.00	-	30,000.00	30,000.00	
4100.310 Attorney-Civil	138,000.00	55,648.50	150,000.00	16,678.50	130,000.00	130,000.00	
4100.312 Lobbyist Services	12,000.00	6,000.00	-	4,000.00	12,000.00	12,000.00	
4100.320 Attorney - Land Use	50,000.00	370.50	50,000.00	-	40,000.00	40,000.00	
4100.330 Training and Seminars	2,500.00	-	2,500.00	-	-	-	
4100.360 Web Page Development/Maintenance	15,000.00	4,118.94	15,000.00	39.96	15,000.00	15,000.00	
4100.370 Software/Streaming	500.00	15,322.04	500.00	5,528.88	17,000.00	17,000.00	
4100.380 Internet Connections	6,500.00	2,896.13	6,500.00	1,488.36	5,500.00	5,500.00	
4100.390 Payroll Processing Fees	201.00	201.00	-	134.00	-	-	
4100.420 Contributions/Special Events	90,000.00	75,500.00	91,161.00	1,500.00	90,000.00	90,000.00	
4100.510 Insurance	43,000.00	-	43,000.00	25,921.00	40,000.00	40,000.00	
4100.520 Workers Comp Insurance	8,500.00	961.66	8,500.00	-	8,500.00	8,500.00	
4100.590 Postage	1,200.00	6,591.95	1,200.00	2,427.14	5,000.00	5,000.00	
4100.600 Professional and Technical	2,500.00	3,241.00	2,500.00	215.00	7,500.00	7,500.00	
4100.621 Victim Critical Needs	75,000.00	1,847.10	75,000.00	-	25,000.00	25,000.00	
4100.625 UFA Emergency Services	40,000.00	13,507.50	-	-	-	-	
4100.635 Election support services (new)	-	-	-	-	-	-	Election cost estimate. None of our cities/towns have chosen ranked choice voting.
4100.650 SL (Client) County Support Services	55,000.00	3,379.10	55,000.00	87.07	84,341.00	84,341.00	
4100.750 Non-Cap Improvements	10,000.00	36,880.00	10,000.00	1,012.50	25,000.00	25,000.00	
4100.760 Christmas on 54th Decorations & Lights	8,000.00	-	8,000.00	-	8,000.00	8,000.00	
4100.770 Renewable Energy Costs	20,000.00	-	-	-	-	-	
4100.850 Beer Funds	-	-	-	-	-	-	
4100.860 Code Enforcement Mitigation	100,000.00	40,000.00	120,000.00	-	50,000.00	50,000.00	
4100.870 Rent	135,000.00	3,408.98	135,000.00	2,272.64	135,000.00	135,000.00	
4100.880 Non-Classified Expenses	5,000.00	2,400.00	5,000.00	-	5,000.00	5,000.00	
Total Administration	1,002,200.00	334,966.68	1,083,361.00	117,395.13	1,221,141.00	1,221,141.00	
COVID Related Expenses	-	-	-	-	-	-	
4100.241 COVID Expense and Supplies	-	-	-	-	-	-	
4100.242 CARES 2 Expense and Supplies	-	35,150.00	-	128,649.36	-	-	
4100.243 ARPA Act Expense and Supplies	-	1,471,816.79	3,633,389.64	20,000.00	2,631,284.84	2,631,284.84	
4100.245 COVID Supplies	-	-	-	-	-	-	
4100.246 CARES2 Crime Deterrence	-	35.10	-	-	-	-	
4100.315 Legal COVID19	-	-	-	-	-	-	
4100.929 Contribution to General Fund COVID	-	-	-	-	-	-	
4100.931 Contribution to Capital Fund COVID	-	-	-	-	-	-	
Total COVID Related Expenses	-	1,507,001.89	3,633,389.64	148,649.36	2,631,284.84	2,631,284.84	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
52 Kearns Beer Tax Special Fund							
Change In Net Position							
Revenue:							
Intergovernmental revenue							
3100.001 Operating transfers In	-	-	-	-	-	-	
Total Intergovernmental Other	-	-	-	-	-	-	
State liquor fund							
3100.580 State Liquor Fund Allotment	17,000.00	-	25,000.00	27,918.07	30,000.00	30,000.00	
Total Revenue:	17,000.00		25,000.00	27,918.07	30,000.00	30,000.00	
Expenditures:							
Administration							
4100.850 Beer Funds	17,000.00	-	25,000.00	27,918.07	30,000.00	30,000.00	
Total Administration	17,000.00	-	25,000.00	27,918.07	30,000.00	30,000.00	
Total Expenditures:	17,000.00		25,000.00	27,918.07	30,000.00	30,000.00	
Total Change In Net Position							



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
55 Kearns Council Designated Fund							
Change In Net Position	-	-	-	-	-	-	
Revenue:							
MET Tax - Telecom			14,768.09		60,000.00	60,000.00	
MET Tax - Rocky Mountain Power			-		600,000.00	600,000.00	
MET Tax - Questar Gas			206,662.84		720,000.00	720,000.00	
Google Franchise Fees			23,277.00		30,000.00	30,000.00	
Interest (CARES2)			27,848.99		42,000.00	42,000.00	
Total Intergovernmental Other			272,556.92		1,452,000.00	1,452,000.00	
Corridor Preservation fund							
3100.561 HB 244 Corridor Preservation			300,000.00		300,000.00	300,000.00	
Total Corridor Preservation			300,000.00		300,000.00	300,000.00	
Total Revenue:			1,752,000.00		1,752,000.00	1,752,000.00	
Expenditures:							
Administration							
Council Designated			25,000.00		25,000.00	25,000.00	Crossing Guards \$25k
Total Administration & Council Designated Expenditures			25,000.00		25,000.00	25,000.00	
Corridor Preservation							
Corridor Preservation Expenditures			300,000.00		300,000.00	300,000.00	Anticipated corridor preservation ROW expenses
Total Corridor Preservation Expenditures			300,000.00		300,000.00	300,000.00	
Total Expenditures:			325,000.00		325,000.00	325,000.00	
Change In Net Position (Total Revenue - Total Expenditures)			1,427,000.00		1,427,000.00	1,427,000.00	
54 Kearns Community Reinvestment Agency Fund							
Change In Net Position							
Revenue:							
Intergovernmental revenue							
Loan from Kearns main fund			10,000.00		10,000.00	10,000.00	Funds are from a loan from Kearns General Fund
Total Intergovernmental Other			10,000.00		10,000.00	10,000.00	
Total Revenue:			10,000.00		10,000.00	10,000.00	
Expenditures:							
4100.310 General Attorney Legal			4,082.00		10,000.00	10,000.00	attorney fees
Total Administration			4,082.00		10,000.00	10,000.00	
Total Expenditures:			4,082.00		10,000.00	10,000.00	

Greater Salt Lake Municipal Services District
Budgeting Worksheet FY 2026
City of Kearns



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Total Change In Net Position	-	-	-	5,918.00	-	-	