Regular City Council Meeting

Tuesday, June 16, 2026
5249 South 400 East
Washington Terrace, UT 84405
801.393.8681
www.washingtonterrace.gov

As a public service, Council Meetings are streamed on the City of Washington Terrace YouTube channel at :
www.youtube.com/@WashingtonTerraceCity

1. **ROLL CALL** **6:00 P.M.**

2. **PLEDGE OF ALLEGIANCE**

3. **WELCOME**

4. **CONSENT ITEMS**

   4.1 APPROVAL OF AGENDA AND JUNE 2, 2026, COUNCIL MEETING MINUTES
   Any point of order or issue regarding items on the agenda or the order of the agenda needs to be addressed here prior to the approval of the agenda. Minutes approved in open meeting become the official record.

5. **CITIZEN COMMENTS**
   This is an opportunity to address the Council regarding your concerns or ideas that are not on the agenda as part of a public hearing. Please limit your comments to no more than 3 minutes. "Washington Terrace City is committed to civility. We strive to act and speak with dignity, courtesy, and respect at all times. All are asked to join us, and act and speak accordingly."

6. **RECURRING BUSINESS**
   Recurring Business are agenda items that have previously been brought to Council for discussion

   6.1 PRESENTATION: PROPOSED PROPERTY TAX IMPACT SCHEDULE (REVISED JUNE 2026)
   The Fiscal Year 2026-27 tentative budget has been presented with a proposed tax rate increase. A Property Tax Impact Schedule will be presented and made available to the public.

7. **NEW BUSINESS**

In compliance with the Americans with Disabilities Act, persons who have need of special accommodation should contact the City Recorder at 801-395-8283.

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted in three public places within the City of Washington Terrace City limits and sent to the *Standard Examiner* at least 24 hours prior to the meeting. Amy Rodriguez, City Recorder.

7.1 MOTION/RESOLUTION 26-08: RESOLUTION ADOPTING AN INTERIM BUDGET FOR FISCAL YEAR 2026-27, COMPREHENSIVE FEE SCHEDULE, AND A 2026 PROPOSED PROPERTY TAX RATE

An *interim* budget is the final tentative budget for the fiscal year beginning July 1, 2026, and ending after the date on which a final budget is adopted. The proposed amounts described in the Property Tax Impact Schedule are set aside pending the outcome of the truth-in-taxation process and a final budget is adopted before September 1, 2026.

7.2 MOTION/ORDINANCE 26-03: APPROVAL OF THE DEVELOPMENT AGREEMENT BETWEEN WASHINGTON TERRACE CITY FOR AN IN-FILL DEVELOPMENT LOCATED AT 445 WEST 5100 SOUTH

The Development Agreement with Harvest Pinte Townhomes, allowing four townhomes to be built, with the existing home remaining, on the property located at 445 West 5100 South, was approved by Council at the June 2, 2026, meeting. There has been an amendment to the Agreement, removing items 5.A and editing language for 5.B regarding easement access. The adjustment to 5.B is based on a change of ownership.

7.3 DISCUSSION/DIRECTION: REPUBLIC SERVICES AND WASTE MANAGEMENT PROPOSALS FOR TRANSFER STATION SERVICES

Council will review and discuss two proposals for Transfer Station Services for waste disposal.

7.4 MOTION: APPROVAL OF CONTRACT FOR TRANSFER STATION SERVICES

The current contract for transfer station services for waste disposal will expire June 30, 2026. Council will discuss two proposals and may decide on contract approval.

8. <u>COUNCIL COMMUNICATION WITH STAFF</u>

This is a discussion item only. No final action will be taken.

9. <u>ADMINISTRATION REPORTS</u>

This is an opportunity for staff to address the Council pertaining to administrative items.

10. <u>UPCOMING EVENTS</u>

June 19th: City Offices closed in observance of National Freedom Day (Juneteenth)
June 25th: Planning Commission Meeting (tentative 6:00 p.m.)
July 3rd: City Offices closed for Independence Day Holiday
July 7th : City Council Meeting (6:00 p.m.)
July 21st: City Council Meeting (6:00 p.m.)
July 24th: City Offices closed for Pioneer Day Holiday
July 28th : Town Hall Meeting to discuss Truth-in-Taxation 6:00 p.m.

11. <u>ADJOURN THE MEETING</u>

12. <u>ADJOURN INTO REDEVELOPMENT AGENCY MEETING (the RDA will adjourn into their meeting immediately following the regular meeting)</u>

In compliance with the Americans with Disabilities Act, persons who have need of special accommodation should contact the City Recorder at 801-395-8283.

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted in three public places within the City of Washington Terrace City limits and sent to the *Standard Examiner* at least 24 hours prior to the meeting. Amy Rodriguez, City Recorder.

City of Washington Terrace

Minutes of a Regular City Council meeting
Held on June 2, 2026
City Hall, 5249 South 400 East, Washington Terrace City, Utah

<u>MAYOR, COUNCIL, AND STAFF MEMBERS PRESENT</u>

Mayor Mark C. Allen
Council Member Anna Davidson
Council Member Zunayid Z. Zishan
Council Member Cheryl Parkinson
Council Member Jeff West
Council Member Michael Thomas - Excused
Finance Director Shari' Garrett
Chief Building Inspector Tyler Seaman
City Recorder Amy Rodriguez
City Manager Tom Hanson
Lt. Sean Endsley, Weber County Sheriff

<u>OTHERS PRESENT</u>:

Eli McConkie, Matthew McConkie, Kathleen Craynor, Glenda Lynn

1. <u>ROLL CALL</u> **6:00 P.M.**

2. <u>PLEDGE OF ALLEGIANCE</u>

3. <u>WELCOME</u>

4. <u>CONSENT ITEMS</u>

4.1 APPROVAL OF AGENDA AND MAY 19, 2026, COUNCIL MEETING MINUTES

Item 4.1 was approved by general consent.

5. <u>CITIZEN COMMENTS</u>

Kathleen Craynor wanted to thank Martin Nish for following up on her lighting issue and said that he has kept her informed.

She stated that several people are upset about the green boxes that have been being placed around the city.

6. <u>RECURRING BUSINESS</u>

6.1 PRESENTATION: PROPOSED PROPERTY TAX IMPACT SCHEDULE

Hanson stated that the tentative budget will be presented with a proposed tax rate increase. He stated that the Impact Schedule is projected on the wall, printed out and available on the sign in table, and is presented on several places on our city website. He presented the Property Tax Impact Schedule:

Washington Terrace City will consider an increase to its property tax rate from 0.001667 to 0.00179 (estimated) to generate an additional $98,100. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the proposed property tax increase is adopted.

Washington Terrace City's current property tax rate : 0.001667
Washington Terrace City's current property tax revenue: $1,350,283
Proposed revenue with tax change: $1,448,383
New Property Tax Revenue to Washington Terrace City $98,100

Estimated increase to Washington Terrace City Property Tax Rate 7.3%

Estimated increase to a primary residence of $409,000 $29.61
Estimated increase to a business valued at $409,000 $53.83

Affected Department : Police Proposed Budget: $1,300,314 Budget without Tax Change: $1,202,214 Budget Change:$98,100

Impact of Tax Increase – To fund contractual increases for law enforcement services entered into with the Weber County Sheriff's Office.

Hanson stated that if City proceeds with the tax increase, a public hearing will be conducted as required at which members of the public will have an opportunity to provide comments on the proposed increase

6.2 DISCUSSION/STATEMENT: STATEMENT OF INTENT TO PREPARE AN IMPACT FEE FACILITIES PLAN AND IMPACT FEE WRITTEN ANALYSIS FOR PARKS, TRAILS AND RECREATION

Hanson stated that the statement is not only for parks, but that there will be an intent to review all of our impact fees at some point. He made a required statement in case the city decides to evaluate all impact fees.

Statement:

Washington Terrace City hereby gives notice of its intent to prepare and/or update Impact Fees Facilities Plans and Impact Fee Analyses in accordance with the Utah Impact Fees Act, Utah Code Title 11, Chapter 36a.

The City intends to evaluate existing and future infrastructure needs associated with growth and development and may consider the adoption, amendment, or update of impact fees for the following public facilities:

Parks and Recreation Facilities
Culinary Water System Facilities
Storm Water System Facilities
Transportation Facilities
Sanitary Sewer System Facilities
Public Safety and Capital Facilities

The purpose of these studies is to identify future capital facility needs, determine the proportionate share of those costs attributable to new growth, and evaluate whether impact fees are appropriate to fund eligible growth-related improvements.

Hanson stated that we are moving forward for Parks and Recreation, while the other studies will be separate from this study.

Hanson stated that impact fees are related costs associated with new growth that developers or builders pay to support new travel, new parks, police services, and other systems. He stated that it does not affect current residents.

6.3 DISCUSSION/MOTION: APPROVAL OF CONTRACT WITH ZIONS BANK TO PREPARE AN IMPACT FEE FACILITIES PLAN AND IMPACT FEE WRITTEN ANALYSIS FOR PARKS, TRAILS AND RECREATION

Hanson stated that we have a successful professional relationship with Zions Bank in several capacities. He stated that we reached out to them to help us to put together and evaluate and present a legal document that can be supported for park infrastructure and the buy-in for parks around the city. The document will be bundled so that our impact fees are able to be defendable if they are challenged. He stated that the contract includes an hourly/ not to exceed rate that is very competitive.

Hanson stated that the last impact fee analysis was completed in 2010 by our contracted engineers. He stated that we have begun inventory work that is needed to begin the analysis. Hanson stated that it is anticipated that the project will be completed within a few months. He stated that a new contract would be needed for any additional analysis that would be needed.

Motion by Council Member Parkinson
Seconded by Council Member Davidson
To approve the contract with Zions Bank to prepare an impact
Fee facilities plan and impact fee written analysis for parks, trails and recreation
As recommended by staff
Approved unanimously (4-0)

7. <u>NEW BUSINESS</u>

7.1 PRESENTATION: FRAUD RISK ASSESSMENT

Garrett stated that this is a yearly assessment developed by the state auditor in 2021 to assist the Council in understanding and assessing risks and fraud within the city. Garrett stated that the criteria have not changed. She stated that we continue to maintain a low-risk assessment score. Garrett recommended that Council take the opportunity to speak with our independent auditors if they have questions concerning fraud or internal controls. Garrett noted that we have two areas in which we did not score: internal auditor and the use of the audit committee. She stated that staff and Council have discussed the risks of not including the two control measures as well as the cost benefit. Garrett stated that we have not received any new direction from Council or our independent auditors to change anything. Garrett stated that her goal is for Council to feel comfortable with where the city is at concerning fraud risks.

7.2 MOTION/ORDINANCE 26-01: ZONING MAP AMENDMENT: AMENDING THE ZONING FOR A CERTAIN PARCEL; ADOPTING THE CONCEPT PLAN; AND AMENDING THE O-1 ZONE

Hanson stated that the area would be rezoned to an Open Space Zone to accomodate a Veteran's

Cemetery. He stated that the Development Review Committee met with the developers this morning. Hanson stated that they have a good plan to move forward. Hanson stated that the area is in a sensitive land area and they have done extensive geo-technical work to determine what the risks are. Hanson stated that the state and federal government feel that it is an appropriate use of the land. Hanson stated that the cemetery has received federal funding and will be managed by Veterans Affairs. Seaman stated that they will receive the state awarded contract in September. Seaman stated that Veterans Affairs will manage the site. He stated that there are a few concerns to be worked through concerning water. Seaman stated that they have 100 acres, however, the first phase of the build will be 30 acres. Seaman stated that this is great use of Open Space**.**

Motion by Council Member West
Seconded by Council Member Zishan
To approve Ordinance 26-01
Amending the zoning for a certain parcel, adopting the concept plan and
Amending the O-1 zone
Approved unanimously (4-0)
Roll Call Vote

7.3 MOTION/RESOLUTION 26-07: APPROVAL OF THE DEVELOPMENT AGREEMENT BETWEEN WASHINGTON TERRACE CITY AND HARVEST POINTE TOWNHOMES,LLC

Seaman stated that staff has worked this property for over three years to find the right type of development that would fit into the community.
Seaman stated that the proposal is a four plex accessible to the street and there will be minimal infrastructure. He stated that the setback will be consistent with what is in the area. Seaman stated that they will have a 30-foot setback. He stated that they are over the requirements for onsite parking. Seaman stated that the house behind the development will be staying. He stated that an HOA will take care of the common areas. Seaman stated that each property will be individually owned. Hanson stated that the four units will have a separate HOA from the fifth home that exists.

Seaman stated that staff worked on concerns regarding parking. There were grading concerns, but the developer has since supplied a grading plan. Seaman stated that the retaining walls will not be over four-foot walls. Seaman stated that the developer will maintain a two to one grade so there would not be any sloughing off.
Seaman stated that the Fire Chief has reviewed the driveway that services the back house and concluded that there are no concerns with fire apparatus getting up to the house. Seaman stated that there is an easement agreement between the development and the other property owner.
Seaman stated that the fence on the east side of the property will match the existing fence. Seaman stated that there will be a shared mailbox.

Seaman stated that Hanson worked through some of the concerns of neighbors in the area. He stated that he believes that it is a win-win for the city to be able to add density without it going overboard.
Council Member Zishan stated that it is expected that single family homes be developed in the area and asked if Hanson has heard from residents concerning the project. Hanson stated that the goal of Washington Terrace is to use the infill process to help with affordable housing while being a good neighbor. Hanson stated that the neighbors asked if the homes would be individually sold and occupied by

the owner. The development will not be sold to a corporation. This is included in the development agreement. Seaman stated that the homes surrounding the lot meets the same density as the lot. He stated that four units is the maximum amount of units that can be constructed on this lot size.

Hanson stated that the configuration will be very clean. He stated that this allows us to use the property for affordable housing. He stated that this pre-empts the state from mandating what we can do with the property. Hanson stated that we have a high level of trust with Matt McKonkie and Harvest Point. Hanson stated that the neighbors are delighted that it is not a 64-unit structure as was initially proposed. Council Member West asked if the plan meet the finish material requirements. Seaman stated that it does. Council Member Parkinson stated that she appreciates the Planning Commission's cautiousness with proceeding with this project as well as the developers who worked with the resident's concerns and worked them into the Development Agreement.

Motion by Council Member Parkinson
Seconded by Council Member Davidson
To approve Resolution 26-07
Approving the development Agreement between Washington Terrace City
And Harvest Pointe Townhomes, LLC.
With the property located at 445 West 5100 South
Approved unanimously (4-0)
Roll Call Vote

7.4 MOTION/ORDINANCE 26-02: AN ORDINANCE AMENDING TITLE 10 "TRANSPORTATION CODE" OF WASHINGTON TERRACE MUNICIPAL CODE, ADOPTING E-BIKE REGULATION IN ACCORDANCE WITH STATE CODE

Hanson stated that there has been an influx of auxiliary transportation devices. He stated that the intent is to reflect and tie back to State Code requirements regarding E-bikes. Hanson stated that this will give clear directions to law enforcement on how to manage e-bikes, e-motorcycles, golf carts and any other recreational vehicle that goes over 25 miles an hour.
Lt. Endsley stated that the state code is already in effect, and he anticipates that neighboring cities will be adopting a similar ordinance.

Motion by Council Member West
Seconded by Council Member Parkinson
To approved Ordinance 26-02 amending title10
"transportation code" adopting E-bike regulations
In accordance with state code
Approved unanimously (4-0)
Roll Call Vote

7.5 DISCUSSION: STATUS OF WEBER TRANSFER STATION

Hanson stated that Weber County has been in discussion with Waste Management to lease the property and transfer station operations. Hanson stated that they are very close to having an agreement. Hanson stated that we are anticipating the agreement to be approved at the second meeting in June. Hanson stated that he will bring Waste Management and Republic Services proposals for waste disposal at the next meeting. Mayor Allen stated that the Commission will approve the proposal at the meeting next Tuesday. Mayor Allen stated that we pay around $50.00 per tonnage, and he expects it to decrease since there is competition within the county.

8. COUNCIL COMMUNICATION WITH STAFF

Council Member Davidson thanked Carlos for his work with her husband for a surprise party for her birthday at Rohmer Park.

Council Member Zishan stated that 4700 South residents were requesting extra police presence in the area and he asked for an update on the request. Lt. Endsley stated that the request went through. Council Member Zishan stated that he hasn't heard any complaints from residents recently.

Council Member Parkinson thanked Mrs. Craynor for bringing up the cable boxes. She stated that the new system coming in is hitting the city with above ground boxes and it is affecting the appearance of the city. She stated that residents are concerned about who is coming into the city next and what they will dig up or put in. Council Member Parkinson asked what is allowed within the city. She stated that Connext internet installed their fiber underground. She stated that we need to address what is going on and what will be happening in the future. Hanson stated that he has met with the contractor who is putting in the fiber and expressed concern for the vertical pedestals. Hanson stated that we are restricted as to what we can require of them because of the easement agreements. Hanson stated that the city requested vertical flush mounts. Hanson stated that the city cannot regulate what they are allowed through the franchise agreement.
Council Member Parkinson asked if we have to allow any cable or fiber company to come into the city. Hanson stated that it is challenging. He stated that the city did not have any meetings with the company before they began installing. Hanson stated that they are using an existing franchise agreement.
Seaman stated that staff is now requiring a pre-construction meeting before any other companies can come in and do work. He stated that this caught the city off-guard. Hanson stated that we will need to have pre-cons when the project is impacting on the community. Seaman stated that a public works employee is working with the company at this time for checks and balances.
Seaman stated that our city standard for line of site triangle is three feet. Seaman stated that at this time we do not have much of control over fiber installation.
Seaman stated that staff is reviewing Public Works standards to see what we can do to mediate any issues. He stated that staff are trying to learn how to manage fiber optic companies. Hanson stated that the city is restricted by law to regulate fiber. Hanson stated that there is a limit to what we can do with the public access utility easements. Council Member Parkinson stated that residents are concerned about them boring and digging in people's backyards. She suggested getting a notice out to let residents know that there are easements for backyards and that the companies have rights to access as well. Hanson stated that the companies should be contacting the property owners before they start digging or entering their property.

Hanson stated that Centurylink is paying the same boring permit fees as Connext paid, even though they have an older franchise agreement. Mayor Allen stated that he fears that the boxes will be accidentally run over or hit. He stated that the busted boxes may turn into an eyesore.

Seaman stated that the vertical boxes are for the older phone systems and that fiber optics do not need to be above ground. He stated that he and Hanson are still waiting for an answer as to why the boxes need to be above ground if they do not need to be.

9. ADMINISTRATION REPORTS

Hanson stated that Grava will send out information to Council concerning Terrace Days instructions.

10. UPCOMING EVENTS

June 12-13th: Terrace Days!!!
June 16th: City Council Meeting (6:00 p.m.)
June 19th: City Offices closed in observance of National Freedom Day (Juneteenth)
June 25th: Planning Commission Meeting (tentative 6:00 p.m.)
July 3rd: City Offices closed for Independence Day Holiday
July 7th : City Council Meeting (6:00 p.m.)
July 21st: City Council Meeting (6:00 p.m.)
July 24th: City Offices closed for Pioneer Day Holiday
July 28th : Town Hall Meeting to discuss Truth-in-Taxation 6:00 p.m.

11. ADJOURN THE MEETING

Motion by Council Member Parkinson
Seconded by Council Member Davidson
To adjourn the meeting
Approved unanimously (4-0)
Time: 7:33 p.m.

______________________________ ______________________________
Date approved **City Recorder**

City Council
Staff Report

City of WASHINGTON TERRACE Utah

Author: Amy Rodriguez
Subject: Proposed Tax Rate Increase Impact Statement
Date: 06/16/26
Type of Item: Statement

Summary Recommendation: Statement to be read aloud at the Council Meeting by City Executive Officer (City Manager, Tom Hanson)

Description:

A. **Topic:** Per state code regarding Truth-In-Taxation new processes, an entity must have a separate item on it's agenda whenever a public hearing is held in which the city discusses the city's proposed general fund budget, that the city considering a tax rate that exceeds the certified tax rate and read the Proposed Impact Statement. The city should state that if the city proceeds with the proposed tax rate increase, the city will hold a public hearing for public comment on the proposed increase.

B. **Background:** The Code was updated during the 2026 Legislative Session to include this requirement.

AGENDA ITEM STATEMENT: The Tentative Budget includes a proposed tax rate increase. The City is considering levying a tax rate that exceeds Washington Terrace's certified tax rate The City has prepared a Proposed Property Tax Impact Schedule that is available to the public. The Property Tax Impact Schedule is presented as follows:

(PRESENT PROPERTY TAX IMPACT SCHEDULE)

If the City proceeds with the proposed tax rate increase, the City will provide notice of, and conduct a public hearing, as required at which members of the public will have an opportunity to provide comments on the proposed increase."

WASHINGTON TERRACE CITY, UT
2026 Proposed Property Tax Impact Schedule

WASHINGTON TERRACE CITY will consider an increase to its property tax rate from **0.001590** to **0.001697** to generate an additional $98,100. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the proposed property tax increase is adopted.

WASHINGTON TERRACE CITY'S 2026 Certified Property Tax Rate	0.001590
WASHINGTON TERRACE CITY'S 2026 Certified Property Tax Revenue	$1,458,777
Proposed Property Tax Revenue with Tax Change	$1,556,877
Proposed Property Tax Rate with Tax Change	0.001697
New Property Tax Revenue to WASHINGTON TERRACE CITY	**$98,100**

Estimated Increase to WASHINGTON TERRACE CITY Property Tax Rate 6.7%

Estimated Annual Increase to a primary residence of $430,699	$25.33
Estimated Annual Increase to a business valued at $430,699	$46.05

Affected Department	Proposed Budget	Budget without Tax Change	Budget Change
Police	$1,300,314	$1,202,214	$98,100

Impact of Tax Increase - To fund contractual increases for law enforcement services entered into with the Weber County Sheriff's Office.

City of Washington Terrace

County of Weber, State of Utah

RESOLUTION NO. 26-08
ADOPTING AN INTERIM BUDGET FOR FISCAL YEAR 2026-27;
THE COMPREHENSIVE FEE SCHEDULE; AND
A PROPOSED PROPERTY TAX RATE

WHEREAS, Utah State Law requires that on or before the first regularly scheduled meeting of the governing body in last of May a tentative budget for the ensuing fiscal period shall be presented to the governing body on or before June 30, or, in the case of considering a property tax rate increase, before September 1, the Council shall by resolution adopt a final budget and certified tax rate for the ensuing fiscal period; and

WHEREAS, the City Manager on the 5TH day of May 2026, presented the governing body with a tentative budget for the Fiscal Year 2026-27; and

WHEREAS, the governing body has reviewed, considered and tentatively adopted the tentative budget for Fiscal Year 2026-27 and the contents contained therein; and

WHEREAS, the governing body, during their regularly scheduled meetings, held a public hearing on Tuesday, May 19, 2026, at City Hall to receive public input regarding the tentative budget and its contents prior to adopting an interim budget on June 16, 2026.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Washington Terrace, County of Weber, State of Utah that the budget is adopted as follows:

ADOPT AN INTERIM BUDGET FOR FISCAL YEAR 2026-27

The *interim* budget, as presented and attached hereto (Exhibit A) is the final tentative budget for the fiscal year beginning July 1, 2026, and ending after the date on which a final budget is adopted. The proposed amounts described in the Property Tax Impact Schedule (Exhibit C) are set aside pending the outcome of the truth-in-taxation process and a final budget is adopted before September 1, 2026.

ADOPT THE COMPREHENSIVE FEE SCHEDULE

The comprehensive fee schedule as presented and attached hereto (Exhibit B), is hereby adopted.

ADOPT A PROPOSED PROPERTY TAX RATE

The *proposed* general operations property tax rate 0.001697 and Certified Rate Revenue of $1,556,877 as described and attached hereto in the Property Tax Impact Schedule (Exhibit C) and Tax Rate Summary (Form PT-693) (Exhibit D).

EFFECTIVE DATE. Immediately upon adoption.

PASSED AND ADOPTED this 16th day of June 2026.

CITY OF WASHINGTON TERRACE

____
Mayor Mark C. Allen

Attest:

____
City Recorder

Roll Call Vote:
Council Member Christiansen
Council Member Parkinson
Council Member Thomas
Council Member West
Council Member Zishan

WTC RESOLUTION NO. 26-08
EXHIBIT A

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
GENERAL FUND 10				
TAX REVENUE				
10-31-10	Real & Personal Property Tax	1,372,208	1,337,755	1,536,877
10-31-11	Cash Over & Short	-20		
10-31-15	Motor Vehicle Tax	72,150	80,000	76,146
10-31-20	Delinquent Tax	22,564	20,000	20,000
10-31-30	Sales Tax	1,782,585	1,748,280	1,783,246
10-31-35	Municipal Energy Tax	16,306	15,000	14,871
10-31-40	Franchise Tax	724,461	698,769	705,757
	Total TAX REVENUE:	3,990,254	3,899,804	4,136,897
LICENSES & PERMITS				
10-32-10	Business Licenses	150,550	145,000	145,000
10-32-20	Excavation Permits	2,919		2,000
10-32-21	Building Permits	59,778	30,000	30,000
10-32-22	Planning Fees	22,374	10,000	10,000
10-32-25	Animal Licenses & Fees	3,242	4,000	3,685
	Total LICENSES & PERMITS:	238,863	189,000	190,685
INTERGOVERNMENTAL REVENUE				
10-33-35	RAMP Tax Grant	9,267	9,267	9,267
10-33-56	Class "C" Road Funds	97,778	131,671	119,936
10-33-58	Beer Tax	9,665	8,679	8,758
10-33-61	Fire & Rescue Grants	3,688		3,874
10-33-65	Communities That Care	2,982		
10-33-71	Contract Services - MS City	131,508	75,000	100,772
10-33-72	Contract Services - OV City			32,486
	Total INTERGOVERNMENTAL REVENUE:	254,889	224,617	275,093
COURT FINES				
10-35-11	WTC Fines	95,514	75,000	92,107
10-35-13	Traffic School			
	Total COURT FINES:	95,514	75,000	92,107
OTHER REVENUE				
10-36-10	Interest Earned	501,553	272,499	272,499
10-36-12	Convenience Fees	10,627	10,200	10,506
10-36-20	Public Facility Rentals	74,546	72,036	74,197
10-36-21	Telecom Site Leases	22,470	23,143	23,837
10-36-90	Miscellaneous Revenue	13,289	5,000	5,000
10-36-95	Insurance/Claim Recoveries	27,856		
	Total OTHER REVENUE:	650,341	382,878	386,039
CONTRIBUTIONS & TRANFERS				
10-39-41	Transfer Other Financing Sourc	133,802	134,887	137,751
10-39-44	Use of Beginning Fund Balance			
	Total CONTRIBUTIONS & TRANFERS:	133,802	134,887	137,751

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
Mayor & City Council				
10-41-11	Salaries and Wages	21,600	21,600	21,600
10-41-13	Employees Benefits	1,908	1,825	2,079
10-41-14	Special Benefits & Allowances	600	600	600
10-41-21	Memberships	5,683	5,902	6,020
10-41-23	Travel and Training	6,624	9,187	9,279
10-41-24	Office Supplies	64	150	150
10-41-29	IT Software & Subscriptions		7,000	7,000
10-41-44	Public Relations	7,813	1,200	1,200
10-41-46	Services and Supplies	18	1,200	1,200
10-41-48	Small equipment		1,500	
10-41-99	Charges for Services E/F	-5,944	-6,036	-6,338
Total Mayor & City Council:		38,366	44,128	42,790
Justice Court				
10-42-11	Salaries and Wages	162,644	171,988	177,429
10-42-13	Employee benefits	52,353	53,701	48,958
10-42-14	Special Benefits & Allowances		600	180
10-42-21	Memberships		200	
10-42-23	Travel and Training	1,972	1,450	2,500
10-42-24	Office Supplies and Expenses	1,815	1,500	1,500
10-42-29	IT Software & Subscriptions		1,500	
10-42-31	Professional and Technical	17,694	21,200	24,255
10-42-32	Witness & Jury Fees	56	500	537
10-42-99	Charges for Services E/F	-2,816	-2,958	-3,106
Total Justice Court:		233,717	249,681	252,253
Administration				
10-44-11	Salaries and Wages	258,085	268,965	287,102
10-44-13	Employees Benefits	116,853	125,544	131,588
10-44-14	Special Benefits & Allowances	9,722	11,384	11,384
10-44-21	Memberships	2,214	2,000	2,000
10-44-22	Public Notices	1,936	5,900	2,500
10-44-23	Travel and Training	3,953	9,000	9,000
10-44-24	Office Supplies and Expenses	687	700	700
10-44-29	IT Software & Subscriptions	2,304	2,600	2,600
10-44-31	Professional and Techical	888	3,000	3,000
10-44-40	Communities That Care Program	2,500	2,500	2,500
10-44-46	Services and Supplies	7,349	23,080	7,183
10-44-96	Charges for Services -RDA SP72	-4,919	-2,621	-3,699
10-44-98	Charges for Services -RDA SE70	-4,053	-3,905	
10-44-99	Charges for Services EF	-146,979	-154,954	-162,702
Total Administration :		250,539	293,193	293,156
Budget & Finance				
10-45-11	Salaries and Wages	306,544	329,524	361,174
10-45-13	Employees Benefits	92,432	95,865	100,788
10-45-14	Special Benefits & Allowances	1,606	1,280	1,280
10-45-21	Memberships	779	700	700
10-45-23	Travel and Training	3,528	9,760	10,053

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
10-45-24	Office Supplies	1,759	2,575	3,050
10-45-26	Bank & Pymt Processing Fees	58,384	64,790	68,130
10-45-29	IT Software & Subscriptions	13,960	15,071	16,221
10-45-31	Professional and Techical	17,695	22,825	31,375
10-45-46	Services and Supplies	3,101	3,400	3,570
10-45-48	Small Equipment		600	
10-45-96	Charges for Services CRA SP72	-3,279	-1,748	-2,466
10-45-98	Charges for Services RDA SE70	-2,702	-2,604	
10-45-99	Charges for Services EF	-298,840	-305,384	-320,653
	Total Budget & Finance:	194,967	236,654	273,222
Leisure Services				
10-47-11	Salaries and Wages	103,927	117,376	124,574
10-47-13	Employees Benefits	27,545	31,400	30,632
10-47-14	Special Benefits & Allowances	600	780	780
10-47-23	Travel and Training	2,346	2,650	2,650
10-47-24	Office Supplies	222	250	250
10-47-31	Professional and Technical	125	1,000	1,000
10-47-46	Services and Supplies	667	1,000	1,000
10-47-49	Other Programs	2,595	2,500	3,000
10-47-50	Fleet Fuel	577	1,038	1,090
10-47-51	Fleet Repairs & Maintenance		200	200
10-47-52	Fleet Insurance	1,007	1,400	1,400
	Total Leisure Services:	139,610	159,594	166,576
Non-Departmental				
10-49-23	Continuing Education Program		10,000	10,000
10-49-29	IT Software & Subscriptions	10,871	13,250	13,875
10-49-31	Professional and Technical	17,590	18,743	19,680
10-49-60	Contingency Account	23,869	10,000	10,000
10-49-73	Telephone System O&M	179	1,000	1,000
10-49-76	Copier/Postage Equipment O&M	1,674	3,400	2,000
10-49-77	IT System O&M	16,245	16,791	18,267
10-49-79	Emergency Prep/Operations Ctr		8,500	8,500
10-49-81	Insurance	42,320	72,869	72,869
10-49-99	Charges for Services E/F	-65,163	-70,117	-73,623
	Total Non-Departmental:	47,586	84,436	82,568
Interfund Transfers & Charges				
10-50-69	Transfer to CIP 55	1,039,879	81,120	485,758
10-50-70	Transfer to Roads CIP 56 TNT	222,143	219,319	107,557
10-50-71	Transfer to Recreation Fund 12	62,911	54,522	59,972
10-50-72	Transfer to Parks CIP Fund 53	215,000	128,530	
10-50-99	Charges for Services E/F	-9,139	-9,255	-9,718
	Total Interfund Transfers & Charges:	1,530,794	474,236	643,569
General Buildings				
10-51-11	Salaries and Wages	22,025	31,200	32,279
10-51-13	Employees Benefits	5,235	7,382	7,524

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
10-51-25	Equipment O&M	18,672	17,898	18,435
10-51-26	Buildings & Grounds - O & M	3,997	8,160	8,160
10-51-27	Utilities	39,932	56,692	57,327
10-51-28	Telecommunications	8,716	12,982	13,010
10-51-29	IT Software & Subscriptions	4,321	4,500	4,635
10-51-31	Professional and Technical		1,000	1,000
10-51-43	Building Security	794	5,000	5,000
10-51-46	Services and Supplies	26,173	16,538	17,365
10-51-50	Vehicle Operations		1,500	1,500
10-51-51	Vehicle Repairs & Maintenance		200	200
10-51-52	Fleet Insurance	1,162	400	400
10-51-99	Charges for Services E/F	-55,879	-60,192	-63,202
Total General Buildings:		75,148	103,260	103,633
PUBLIC SAFETY: POLICE				
10-54-30	Contracted Police Services	1,135,943	1,202,214	1,300,314
Total PUBLIC SAFETY: POLICE:		1,135,943	1,202,214	1,300,314
PUBLIC SAFETY: FIRE/EMS				
10-55-11	Salaries and Wages	675,804	716,798	737,803
10-55-13	Employee Benefits	63,738	71,029	72,404
10-55-16	Uniforms	3,972	4,000	4,000
10-55-21	Memberships	290	300	300
10-55-23	Travel and Training	1,077	2,000	4,500
10-55-24	Office Supplies	871	800	800
10-55-25	Small Equipment O&M		2,000	2,000
10-55-26	Building and Grounds O & M	119	600	2,200
10-55-28	Telecommunications	1,849	1,800	1,800
10-55-29	IT Software & Subscriptions	18,045	18,000	18,250
10-55-42	Personal Protective Gear	20,219	21,621	22,702
10-55-46	Services and Supplies	9,439	10,490	11,015
10-55-47	Fire Prevention Education		500	500
10-55-48	Small Equipment	1,049	22,973	7,750
10-55-50	Fleet Fuel	5,570	9,984	10,483
10-55-51	Fleet Repairs & Maintenance	13,910	32,550	18,750
10-55-52	Fleet Insurance	5,677	5,700	5,700
10-55-53	Fleet Testing & Certification		2,205	2,315
Total PUBLIC SAFETY: FIRE/EMS:		821,629	923,350	923,272
Inspections and Planning				
10-56-11	Salaries and Wages	71,537	105,357	37,055
10-56-13	Employee Benefits	7,828	13,467	7,215
10-56-14	Special Benefits & Allowances	600	1,200	600
10-56-21	Memberships	75	600	100
10-56-23	Travel and Training	1,009	1,800	1,500
10-56-24	Office Expenses and Supplies	206	400	400
10-56-29	IT Software & Subscriptions	200	500	500
10-56-31	Professional and Technical	7,900	10,750	88,488
10-56-46	Services and Supplies	59	1,788	500
10-56-50	Fleet Fuel	964	1,182	1,241

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
10-56-51	Fleet Repairs & Maintenance		400	400
10-56-52	Vehicle Insurance	1,016	350	725
	Total Inspections and Planning:	91,393	137,794	138,724
Animal Control				
10-57-24	Office Supplies	180	250	250
10-57-29	IT Software & Subscriptions			1,000
10-57-30	Contract Services	49,821	52,538	53,906
10-57-31	Professional and Technical		250	250
10-57-32	Animal Sheltering Services	31,104	33,825	32,500
	Total Animal Control:	81,105	86,863	87,906
Public Works				
10-60-11	Salaries and Wages	680,091	753,552	775,327
10-60-13	Employees Benefits	351,767	392,482	391,728
10-60-14	Special Benefits & Allowances	3,960	3,440	8,200
10-60-15	Overtime	8,425	17,500	12,000
10-60-16	Uniforms	4,350	6,000	6,000
10-60-21	Memberships		450	450
10-60-23	Travel and Training	2,728	4,700	4,700
10-60-24	Office Supplies and Expenses	804	1,300	1,300
10-60-25	Small Equipment O&M	140		
10-60-28	Telecommunications	3,961	4,000	4,000
10-60-29	IT Software & Subscriptions	581	625	625
10-60-31	Professional and Technical	125	3,000	3,000
10-60-46	Services and Supplies	195	5,188	5,188
10-60-47	Fire Hydrant O&M	2,197	4,000	4,000
10-60-48	Small Equipment & Tools		2,300	2,300
10-60-50	Fleet Fuel	21,353	33,600	35,280
10-60-51	Fleet Repairs & Maintenance	6,273	14,700	14,700
10-60-52	Fleet Insurance	3,264	4,000	4,000
10-60-99	Charges for Services E/F	-815,600	-848,935	-891,381
	Total Public Works:	274,616	401,902	381,417
Streets				
10-61-25	Equipment O&M	6,929	5,000	5,000
10-61-27	Utilities - Street Lights	57,940	57,480	58,630
10-61-31	Professional and Technical	5,018	6,020	1,000
10-61-40	Road Salt	2,924	21,218	21,855
10-61-42	Street Signs, Signals & Lights	19,884	15,000	5,150
10-61-47	Road Maintenance	5,083	26,953	28,301
	Total Streets:	97,778	131,671	119,936
Parks & Open Spaces				
10-64-25	Equipment O&M	1,193	700	700
10-64-26	Building and Grounds O&M	2,918	6,860	6,860
10-64-27	Utilities	5,473	10,595	5,932
10-64-28	Telecommunications	120	2,000	
10-64-29	IT Software & Subscriptions		300	300

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
10-64-31	Landscape Maintenance Contract	173,289	181,776	190,514
10-64-42	Secondary Water Fees	21,879	22,176	31,093
10-64-43	Park Security	13,666	9,100	9,100
10-64-46	Services & Supplies	16,720	27,384	24,107
10-64-47	Playground Safety	4,175	13,800	24,800
10-64-97	Interfund Charges - EF utility	133,802	134,887	149,816
10-64-99	Charges for Services - E/F	-30,897	-32,368	-33,986
	Total Parks & Open Spaces:	342,338	377,210	409,236
	GENERAL FUND 10 Revenue Total:	5,363,662	4,906,186	5,218,572
	GENERAL FUND 10 Expenditure Total:	5,355,529	4,906,186	5,218,572
	Total GENERAL FUND 10:	8,133		

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
RECREATION FUND 12				
PROGRAM REVENUES				
12-30-30	Youth Basketball Revenue	6,893	6,815	6,815
12-30-31	Youth Baseball/Softball Revenu	7,474	5,750	5,500
12-30-33	Youth Football Revenue	8,101	9,800	9,800
12-30-35	Terrace Days Revenue	16,065	9,000	9,000
12-30-37	Soccer Program Revenue	6,005	5,300	5,300
	Total PROGRAM REVENUES:	44,538	36,665	36,415
CONTRIBUTIONS & TRANSFERS				
12-31-40	Transfer in from General Fund	62,911	54,522	59,972
12-31-41	Use of Beginning Fund Balance		1,200	12,000
	Total CONTRIBUTIONS & TRANSFERS:	62,911	55,722	71,972
PROGRAM EXPENDITURES				
12-40-11	Salaries and Wages	10,199	16,852	16,852
12-40-13	Employees Benefits	888	1,495	1,495
12-40-29	IT Software & Subscriptions	1,150	4,150	4,150
12-40-45	Baseball/Softball Program	7,453	9,880	9,880
12-40-49	Basketball Program	9,676	8,020	8,020
12-40-52	Football Program	28,013	12,910	24,910
12-40-57	Soccer Program	4,791	5,680	5,680
12-40-58	Terrace Days Event	32,788	33,400	37,400
	Total PROGRAM EXPENDITURES:	94,958	92,387	108,387
	RECREATION FUND 12 Revenue Total:	107,449	92,387	108,387
	RECREATION FUND 12 Expenditure Total:	94,958	92,387	108,387
	Total RECREATION FUND 12:	12,491		

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
REFUSE ENTERPRISE FUND 49				
NONOPERATING REVENUES				
49-36-10	Interest Earned	36,329	30,569	26,092
	Total NONOPERATING REVENUES:	36,329	30,569	26,092
OPERATING REVENUES				
49-37-01	Late Fees/ Penalties	5,013	5,000	5,000
49-37-02	Misc. Revenue	2,210		2,000
49-37-20	New Cart Fee	1,035	500	500
49-37-50	Refuse Service Charges	680,728	702,133	736,355
49-37-60	Recycle Second	1,561	1,200	1,500
	Total OPERATING REVENUES:	690,546	708,833	745,355
CONTRIBUTIONS & TRANSFERS				
49-39-26	Chrg for Serv GF10 Nonoperatin	11,257	11,592	12,065
49-39-30	Use of Retained Earnings		27,825	29,216
	Total CONTRIBUTIONS & TRANSFERS:	11,257	39,417	41,281
REFUSE OPERATING EXPENSES				
49-70-24	Office Supplies	119	500	500
49-70-28	Franchise Fee	20,411	21,064	22,091
49-70-29	IT Software & Subscriptions	200	500	500
49-70-30	Utility Billing & Notices	5,929	7,230	7,447
49-70-31	Professional and Technical	500	250	250
49-70-34	Waste Collection	333,966	364,834	388,500
49-70-35	Waste Disposal	175,832	192,045	192,045
49-70-46	Services and Supplies	27,706	27,825	29,216
49-70-47	Bad Debt	235		
49-70-71	Chrg for Serv GF10 Overhead	126,008	131,078	137,998
49-70-72	Chrg for Serv WF50	21,931	21,901	22,116
	Total REFUSE OPERATING EXPENSES:	712,836	767,227	800,663
CONTRIBUTIONS & TRANSFERS				
49-75-08	Transfer out GF10 nonoperating	11,257	11,592	12,065
	Total CONTRIBUTIONS & TRANSFERS:	11,257	11,592	12,065
	REFUSE ENTERPRISE FUND 49 Revenue Total:	738,132	778,819	812,728
	REFUSE ENTERPRISE FUND 49 Expenditure Total:	724,093	778,819	812,728
	Total REFUSE ENTERPRISE FUND 49:	14,039		

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
WATER ENTERPRISE FUND 50				
WATER NONOPERATING REVENUES				
50-36-10	Interest Earned	223,823	107,957	108,307
50-36-40	Disposition of Assets	4,417		
	Total WATER NONOPERATING REVENUES:	228,240	107,957	108,307
WATER OPERATING REVENUES				
50-37-01	Late Fees/ Penalties	13,905	14,000	14,000
50-37-02	Misc. Revenue	5,989	5,000	5,000
50-37-10	Water Service Charges	1,644,927	1,663,803	1,732,424
50-37-20	Water Setup Fees	4,943	5,000	5,000
50-37-70	Contract Water Charges	52,078	30,000	30,000
	Total WATER OPERATING REVENUES:	1,721,842	1,717,803	1,786,424
CAPITAL CONTRIBUTIONS & TRANSF				
50-39-04	IRS BABs Interest Credit	3,572	2,193	1,862
50-39-10	Impact Fees	4,854	10,000	10,000
50-39-11	Chrg for Serv CPF55 Ser17 P&I	16,931	16,751	16,811
50-39-12	Chrg for Serv RF49 Ser17 P&I	21,931	21,901	22,116
50-39-13	Chrg for Serv CPF56 Ser17 P&I	33,863	33,503	33,623
50-39-16	Chrg for Serv SWF52 Ser17 P&I	50,794	50,254	50,434
50-39-18	Chrg for Serv SF51 Ser17 P&I	101,588	100,508	100,868
50-39-26	Chrg for Serv GF10 Nonoperatin	83,875	87,136	101,186
50-39-30	Use of Retained Earnings		88,924	17,122
	Total CAPITAL CONTRIBUTIONS & TRANSF:	317,408	411,170	354,022
WATER OPERATING EXPENSES				
50-70-21	Memberships	1,671	1,800	1,800
50-70-23	Travel & Training	3,771	3,620	3,620
50-70-24	Office Supplies	240	825	825
50-70-25	Small Equipment O&M	65	1,500	1,500
50-70-27	Utilities	2,719	2,325	2,372
50-70-28	Franchise fees	49,248	49,914	51,973
50-70-29	IT Software & Subscriptions	16,736	36,759	37,897
50-70-30	Utility Billing & Notices	5,929	8,466	8,720
50-70-31	Professional and Technical	3,402	10,000	22,122
50-70-32	Weber Basin Water	312,280	355,126	405,096
50-70-35	S/O Wheeling Agreement		14,382	15,101
50-70-36	Line Maintenance & Repair	4,440	25,000	25,000
50-70-37	Valve Maintenance & Repair	26,094		
50-70-38	PRV Maintenance & Repair	11,771		
50-70-39	Water Sampling & Testing	7,090	7,000	7,000
50-70-42	Seconday Water Fees	3,661	4,593	5,052
50-70-46	Service & Supplies	4,925	35,000	15,000
50-70-47	Bad Debt	3,044		
50-70-50	Impact Fee Projects		10,000	10,000
50-70-52	Fleet Insurance	4,481	5,000	5,000
50-70-71	Chrg for Serv GF10 Overhead	554,457	576,450	602,981
50-70-95	Depreciation	398,070		

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
	Total WATER OPERATING EXPENSES:	1,414,091	1,147,760	1,221,059
WATER CAPITAL PROJECTS				
50-71-04	CW4 Adams Ave line replacment		100,776	61,224
50-71-21	CW21 AMI Meter Reading System	125		
50-71-33	CW33 4900S line repla 6" to 8"		168,042	197,958
50-71-34	CW34 Line replacement 4900S			181,092
50-71-36	CW36 Adams Ave line improvemen		93,632	
50-71-54	CW54 Water Valves	4,269		
50-71-56	CW56 5350 S Waterline Replacem			
50-71-60	CW60 Refurbish Valves & PRVs		65,000	
	Total WATER CAPITAL PROJECTS:	4,394	427,450	440,274
WATER CAPITAL EQUIPMENT				
50-73-01	Electronic Meters & Radios	9,102	60,000	60,000
50-73-02	Capital Equipment		25,000	25,000
50-73-03	Fleet Replacements	60	15,000	15,000
	Total WATER CAPITAL EQUIPMENT:	9,162	100,000	100,000
WATER DEBT SERVICE				
50-74-02	Capital Lease 2021 Principal		88,924	
50-74-03	Capital Lease 2021 Interest	1,946	1,200	
50-74-20	Bond Series 2010B Principal		26,568	27,896
50-74-25	Bond Series 2010B Interest	7,188	6,266	5,320
50-74-29	Bond Series 2017 Interest	106,248	115,025	106,225
50-74-30	Bond Series 2017 Principal		220,000	230,000
	Total WATER DEBT SERVICE:	115,382	457,983	369,441
CONTRIBUTIONS & TRANSFERS				
50-75-08	Transfer out GF10 nonoperating	83,875	87,136	101,186
50-75-09	Chrg for Serv DSF65 Ser2010B P	11,351	11,643	12,225
50-75-10	Chrg for Serv DSF65 Ser2010B I	3,150	2,746	2,331
50-75-11	Chrg for Serv SWF52 Ser2010B P	1,745	1,790	1,879
50-75-12	Chrg for Serv SWF52 Ser2010B I	484	422	358
	Total CONTRIBUTIONS & TRANSFERS:	100,605	103,737	117,979
	WATER ENTERPRISE FUND 50 Revenue Total:	2,267,489	2,236,930	2,248,753
	WATER ENTERPRISE FUND 50 Expenditure Total:	1,643,634	2,236,930	2,248,753
	Total WATER ENTERPRISE FUND 50:	623,855		

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
SEWER ENTERPRISE FUND 51				
SEWER NONOPERATING REVENUES				
51-36-10	Interest Earned	167,277	71,909	71,909
51-36-40	Disposition of Assets	3,406		
	Total SEWER NONOPERATING REVENUES:	170,683	71,909	71,909
SEWER OPERATING REVENUES				
51-37-01	Late Fees/ Penalties	10,826	13,000	11,180
51-37-02	Misc. Revenue	5,231	5,000	5,000
51-37-30	Sewer Service Charges	1,475,310	1,522,543	1,603,221
51-37-40	Sewer Setup Fees	3,126	4,800	3,135
	Total SEWER OPERATING REVENUES:	1,494,493	1,545,343	1,622,536
CAPITAL CONTRIBUTIONS & TRANSF				
51-39-04	IRS BABs Interest Credit	2,814	2,410	2,036
51-39-10	Impact Fees	1,599	9,000	9,000
51-39-25	Use of Retained Earnings		110,575	
51-39-26	Chrg for Services GF10 Nonoper	11,600	7,735	7,590
	Total CAPITAL CONTRIBUTIONS & TRANSF:	16,013	129,720	18,626
SEWER OPERATING EXPENSES				
51-70-20	Memberships		650	
51-70-23	Travel and Training	700	1,250	1,000
51-70-24	Office Supplies	113	830	830
51-70-28	Franchise Fees	44,180	46,000	48,000
51-70-29	IT Software & Subscriptions	200	625	625
51-70-30	Utility Billing & Notices	5,929	8,228	9,051
51-70-31	Professional and Technical	1,100	11,000	11,000
51-70-33	Central Weber Sewer	585,023	611,000	650,163
51-70-36	Line Maintenance & Repair		10,000	10,000
51-70-46	Services and Supplies	13,738	25,000	15,000
51-70-47	Bad Debt	1,003		
51-70-50	Impact Fee Projects		9,000	9,000
51-70-51	Fleet Repairs & Maintenance	1,914	5,000	5,000
51-70-52	Fleet Insurance	4,086	1,500	4,500
51-70-71	Chrg for Serv GF10 Overhead	406,196	422,333	442,271
51-70-95	Depreciation	145,947		
	Total SEWER OPERATING EXPENSES:	1,210,128	1,152,416	1,206,440
SEWER CAPITAL PROJECTS				
51-72-10	SS10 150E;5000-4900S LINE8-10"		100,000	202,912
51-72-18	SS18 LIN 500 W & 4525 S-4900 S		152,350	39,905
51-72-20	SS20| 4450 S to 4475 S; 250 E			
51-72-22	SS22| 300 W to 370 W; 4750 S			
51-72-23	SS23| 5000 S Wash Blvd 300 W			
51-72-24	SS24| LINE 275,250,200 W			42,104
51-72-32	SS32 SLIP LINE 4525 S.			

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
	Total SEWER CAPITAL PROJECTS:		252,350	284,921
SEWER CAPITAL EQUIPMENT				
51-73-02	Capital Equipment		25,000	50,000
51-73-03	Fleet Replacements	772	10,000	10,000
	Total SEWER CAPITAL EQUIPMENT:	772	35,000	60,000
SEWER DEBT SERVICE				
51-74-02	Capital Lease 2021 Principal		143,622	
51-74-03	Capital Lease 2021 Interest	3,142	1,939	
51-74-12	Bond Series 2010C Interest	4,328	3,757	3,173
51-74-14	Bond Series 2010C Principal		23,353	23,861
	Total SEWER DEBT SERVICE:	7,470	172,671	27,034
CONTRIBUTIONS & TRANSFERS				
51-75-05	Chrg for Serv WF50 SER2017 P&I	101,588	100,508	100,868
51-75-08	Transfer out GF10 nonoperating	11,600	7,735	7,590
51-75-09	Chrg for Serv DSF65 Ser2010C I	3,638	3,158	2,668
51-75-10	Chrg for Serv DSF65 Ser2010C P	19,203	19,630	20,056
51-75-11	Chrg for Serv SWF52 Ser2010C I	560	486	410
51-75-12	Chrg for Serv SWF52 Ser2010C P	2,952	3,018	3,084
	Total CONTRIBUTIONS & TRANSFERS:	139,541	134,535	134,676
	SEWER ENTERPRISE FUND 51 Revenue Total:	1,681,188	1,746,972	1,713,071
	SEWER ENTERPRISE FUND 51 Expenditure Total:	1,357,911	1,746,972	1,713,071
	Total SEWER ENTERPRISE FUND 51:	323,277		

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
STORM WATER ENTERPRISE FUND 52				
STORM NONOPERATING REVENUES				
52-36-10	Interest Earned	117,800	40,426	46,598
52-36-40	Disposition of Assets	28,452		
	Total STORM NONOPERATING REVENUES:	146,252	40,426	46,598
STORM OPERATING REVENUES				
52-37-01	Late Fees/ Penalties	4,451	5,000	5,000
52-37-10	Storm Water Service Charges	604,579	626,985	626,985
	Total STORM OPERATING REVENUES:	609,030	631,985	631,985
CAPITAL CONTRIBUTIONS & TRANSF				
52-39-10	Impact Fees	1,607	5,000	5,000
52-39-17	Chrg for Serv WF50 Ser10B P&I	2,229	2,212	2,237
52-39-18	Chrg for Serv SF51 Ser10C P&I	3,512	3,504	3,494
52-39-26	Chrg for Serv GF10 Nonoperatin	27,070	28,424	28,975
52-39-30	Use of Retained Earnings			
	Total CAPITAL CONTRIBUTIONS & TRANSF:	34,418	39,140	39,706
STORM WATER OPERATING EXPENSES				
52-70-21	Memberships		2,500	2,500
52-70-23	Travel and Training		1,200	1,200
52-70-24	Office Supplies	255	500	500
52-70-28	Franchise Fees	18,117	18,810	18,810
52-70-29	IT Software & Subscriptions	586	625	625
52-70-30	Utility Billing & Notices	5,929	8,337	8,587
52-70-31	Professional and Technical	2,486	13,450	5,000
52-70-35	Waste Disposal	2,301	2,000	2,000
52-70-39	Water Sampling & Testing	586	500	500
52-70-42	Secondary Water Fees	838	817	899
52-70-46	Services and Supplies	3,420	11,875	5,000
52-70-47	Bad Debt	1,086		
52-70-50	Impact Fee Projects		5,000	5,000
52-70-51	Fleet Repairs & Maintenance	1,186	3,500	3,500
52-70-52	Fleet Insurance	2,035	1,200	2,000
52-70-71	Chrg for Serv GF10 Overhead	344,596	358,953	374,101
52-70-95	Depreciation	85,822		
	Total STORM WATER OPERATING EXPENSES:	469,243	429,267	430,222
STORM WATER CAPITAL PROJECTS				
52-71-07	SD6 | REGIONAL DETENT BASIN		53,390	88,457
52-71-16	SD16 Relief Line 4850 S-300 W			
52-71-21	SD21 Intersection Drain Improv			28,123
52-71-26	SD26 | 42" Line 500 S-300 W			
52-71-27	SD27 Detention basin head gage			
52-71-28	SD28 Basin redesign 5000S 300W		114,500	56,347
52-71-29	SD29 5350 S; 125 E PVC 10" REP	629		

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
	Total STORM WATER CAPITAL PROJECTS:	629	167,890	172,927
STORM WATER CAPITAL EQUIPMENT				
52-73-02	Capital Equipment		20,000	20,000
52-73-03	Fleet Replacements	12	10,000	10,000
	Total STORM WATER CAPITAL EQUIPMENT:	12	30,000	30,000
STORM WATER DEBT SERVICE				
52-74-12	Bond Series 2010BC Interest	1,043	908	768
52-74-14	Bond Series 2010BC Principal		4,808	4,963
	Total STORM WATER DEBT SERVICE:	1,043	5,716	5,731
CONTRIBUTIONS & TRANSFERS				
52-75-05	Chrg for Serv WF50 SER2017 P&I	50,794	50,254	50,434
52-75-08	Transfer out GF10 nonoperating	27,070	28,424	28,975
	Total CONTRIBUTIONS & TRANSFERS:	77,864	78,678	79,409
	STORM WATER ENTERPRISE FUND 52 Revenue Total:	789,700	711,551	718,289
	STORM WATER ENTERPRISE FUND 52 Expenditure Total:	548,791	711,551	718,289
	Total STORM WATER ENTERPRISE FUND 52:	240,909		

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
PARKS & OPEN SPACE CIP FUND 53				
Revenues				
53-35-05	Impact Fees	5,479	5,000	5,000
53-35-14	Grant Revenue	103,230		
53-35-15	CDBG GRANT	206,044	240,378	
53-35-20	RAMP Tax Grant		128,530	191,800
53-35-50	Donations	6,077		
	Total Revenues:	320,830	373,908	196,800
Contributions & Transfers				
53-36-20	Transfer in General Fund 10	215,000		
53-36-25	Transfer in from CIP Fund 55	360,000	310,529	200,000
53-36-27	Transfer in RDA Fund 70			650,000
53-36-90	Use of beginning fund balance			
	Total Contributions & Transfers:	575,000	310,529	850,000
PARK CIP GENERAL EXPENDITURES				
53-70-04	Parking Lot & Sidewalk O&M	261	75,000	20,000
53-70-28	Capital Facilities Plan	15,683		
53-70-29	Water Conservation Projects		25,000	25,000
53-70-50	Impact Fee Projects		5,000	5,000
53-70-65	Budgeted Increase Fund Balance		233,031	442,668
	Total PARK CIP GENERAL EXPENDITURES:	15,944	338,031	492,668
ROHMER PARK CIP				
53-71-15	PK15 Rohmer Park Improvements	323,464	10,000	
53-71-28	PK28 Pickleball Complex PhsI	3,630		
53-71-29	PK28 Pickleball Complex PhsII	7,548		
53-71-31	PK28 Pickleball Complex PhsIII	22,150		
53-71-32	PK28 Pickleball Complex PhsIV			323,344
53-71-52	PK52 North Entrance	6,619	135,526	
53-71-56	PK56 Little Rohmer Playround			111,395
	Total ROHMER PARK CIP:	363,410	145,526	434,739
WRIGHT PARK CIP				
53-72-55	PK55 Wright Park Playround			119,393
	Total WRIGHT PARK CIP:			119,393
LIONS PARK CIP				
53-73-01	PK10 Lions Park Improvements			
	Total LIONS PARK CIP:			
VICTORY PARK CIP				
53-76-54	PK54 Victory Playground	196	200,880	

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
	Total VICTORY PARK CIP:	196	200,880	
	PARKS & OPEN SPACE CIP FUND 53 Revenue Total:	895,830	684,437	1,046,800
	PARKS & OPEN SPACE CIP FUND 53 Expenditure Total:	379,550	684,437	1,046,800
	Total PARKS & OPEN SPACE CIP FUND 53:	516,280		

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
CAPITAL PROJECTS FUND 55				
Revenue				
55-38-05	Impact Fees - Police	80		
55-38-06	Impact Fees - Fire	140		
55-38-13	Disposition of Assets	137,534		
55-38-14	Grant Revenue	468,000		
	Total Revenue:	605,754		
Contributions and Transfers				
55-39-25	Transfer in General Fund 10	1,039,879	81,120	485,758
55-39-44	Use of Fund Balance - General		571,260	756,176
	Total Contributions and Transfers:	1,039,879	652,380	1,241,934
Contributions & Transfers				
55-40-39	Charges for Services Water 50	16,931	16,751	16,811
55-40-44	Transfer to Capital Pjct Funds			300,000
55-40-46	Transfer to Parks CIP 53	360,000	310,529	200,000
	Total Contributions & Transfers:	376,931	327,280	516,811
BUILDINGS CIP				
55-45-03	Parking Lot & Sidewalk O&M	25,121		
55-45-04	BM4			10,000
55-45-05	Fire/Senior Center Complex	19,917	21,100	10,000
55-45-06	City Hall	39,732	10,000	41,218
55-45-80	Public Works Facility		10,000	10,000
	Total BUILDINGS CIP:	84,770	41,100	71,218
INFORMATION TECHNOLOGY CIP				
55-50-01	IT Replacements/Upgrades	10,430	10,000	36,000
	Total INFORMATION TECHNOLOGY CIP:	10,430	10,000	36,000
NON-ROAD FLEET CIP				
55-60-01	Fleet Replacements Non-Streets	112,145	10,000	10,000
55-60-02	Equipment Non-Streets	653,645	264,000	607,905
	Total NON-ROAD FLEET CIP:	765,790	274,000	617,905
	CAPITAL PROJECTS FUND 55 Revenue Total:	1,645,633	652,380	1,241,934
	CAPITAL PROJECTS FUND 55 Expenditure Total:	1,237,920	652,380	1,241,934
	Total CAPITAL PROJECTS FUND 55:	407,713		

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
CAPITAL PROJECTS FUND ROADS 56				
INTERGOVERNMENTAL REVENUE				
56-33-31	Local Hwy County Sales Tax	162,541	165,405	165,405
56-33-35	Class "C" Road Funds	367,495	336,192	346,278
	Total INTERGOVERNMENTAL REVENUE:	530,036	501,597	511,683
OTHER REVENUE				
56-36-10	Interest Earned	117,120	50,000	50,000
	Total OTHER REVENUE:	117,120	50,000	50,000
OTHER REVENUE				
56-38-11	Disposition of Assets -Streets	65,926		
56-38-14	Grant Revenue	2,634,800		
	Total OTHER REVENUE:	2,700,726		
Contributions and Transfers				
56-39-25	Transfer in from GF 10	222,143	219,319	107,557
56-39-27	Transfer in CIP 55			300,000
56-39-43	Use of Fund Balance - Roads		232,541	15,022
	Total Contributions and Transfers:	222,143	451,860	422,579
ROAD CIP GENERAL EXPENDITURES				
56-40-25	Equipment O&M	16,721		51,000
56-40-31	Professional and Technical	1,042		
56-40-41	Charges for Services Water 50	33,863	33,503	33,623
56-40-42	Transfer to DSF 65	6,689	10,550	
	Total ROAD CIP GENERAL EXPENDITURES:	58,315	44,053	84,623
ROAD MAINTENANCE CIP				
56-41-02	Road Maintenance	126,184	350,000	400,000
	Total ROAD MAINTENANCE CIP:	126,184	350,000	400,000
ROAD FLEET CIP				
56-42-01	Road Fleet	24	10,000	10,000
56-42-02	Road Equipment	100,464	65,000	50,000
	Total ROAD FLEET CIP:	100,488	75,000	60,000
ROAD (RE)CONSTRUCTION CIP				
56-43-07	RR8| 4900S; 150E & 300W (CW34)		130,000	227,020
56-43-08	RR4F| 300 West Road Project	2,900,233		
56-43-20	Sidewalks & Pedestrian Ramps	33,643	50,000	60,802
56-43-21	Pedestrian Sidewalk 600W 5100S	510	54,404	
56-43-28	RR28 5000 S; WASH-150E (CW59)		50,000	
56-43-29	RR29 5000S; 150E-300W (CW58)		50,000	151,817
56-43-30	RR30 5650S; 500W; 5700S		200,000	

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
	Total ROAD (RE)CONSTRUCTION CIP:	2,934,386	534,404	439,639
	CAPITAL PROJECTS FUND ROADS 56 Revenue Total:	3,570,025	1,003,457	984,262
	CAPITAL PROJECTS FUND ROADS 56 Expenditure Total:	3,219,374	1,003,457	984,262
	Total CAPITAL PROJECTS FUND ROADS 56:	350,651		

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Interim Budget
DEBT SERVICE FUND 65				
Contributions and Transfers				
65-39-32	Chrg for Serv WF50 Ser10BC P&I	14,501	14,389	14,556
65-39-33	Chrg for Serv SF51 Ser10BC P&I	22,841	22,788	22,724
65-39-34	Chrg for Serv CPF56 ELSer2021	6,689	10,550	
Total Contributions and Transfers:		44,031	47,727	37,280
DEBT SERVICE				
65-40-54	Muni Equipment Lease Principal	6,461	10,409	
65-40-55	Muni Equipment Lease Interest	228	141	
65-40-58	Bond Princial Wtr Swr Ser10BC	30,554	31,273	32,281
65-40-59	Bond Interest Wtr Swr Ser10BC	6,788	5,904	4,999
Total DEBT SERVICE:		44,031	47,727	37,280
DEBT SERVICE FUND 65 Revenue Total:		44,031	47,727	37,280
DEBT SERVICE FUND 65 Expenditure Total:		44,031	47,727	37,280
Total DEBT SERVICE FUND 65:				

Washington Terrace City, UT

Consolidated Fee Schedule

WTC RESOLUTION NO. 26-08
EXHIBIT B

Administration	FY 2025-26 Final Adopted Res 25-12 (6/25)	FY 2025-26 Amended Res 26-02 (5/26)	FY 2026-27 Final Adopted Res 26-08 (6/26)
Candidate Filing Fee	$ 25.00		$ 25.00
City Zoning Maps			
11"x17"	1.00		1.00
17"x24"	4.00		4.00
Copies/reproduction	0.50		0.50
Credit Card/EFT Convenience Fee per transaction**(1)(1.2)**	Refer to note 1 & 1.2		Refer to note 1 & 1.2
Return Check	25.00		25.00
GRAMA Records Request	0.50/page		0.50/page
Payroll deductions (non-city sponsored)	$5 /deduction/ pay period		$5 /deduction/ pay period
Standard Labor Rate for City billed services **(1.3)**	55.00		56.00
Standard Equipment Rate for City billed services **(1.4)**	Refer to note 1.4		Refer to note 1.4

(1) Credit card convenience fee, 3% for transactions over $300. *Amended Jan. 2019 Res 19-01*
(2)Credit Card/EFT Convenience Fee changed from $2.50/trans to $1.90/trans effective May 1, 2012
(1.1) Plus applicable printing, folding, and mailing fees. Inserts available only for partner organizations that support directly or indirectly the City objectives as determined by the City Manager.
(1.2) 2% for non-utility service payments. Fee discontinued for utility service payments. *Amended Jan. 2019 Res 19-01*
(1.3) Per hour, per employee labor rate for nonexempt employees.
(1.4) Based on the Schedule of Equipment Rates | US Department of Homeleand Security | FEMA https://www.fema.gov/assistance/public/schedule-equipment-rates

Animal Control	FY 2025-26 Final Adopted Res 25-12 (6/25)	FY 2025-26 Amended Res 26-02 (5/26)	FY 2026-27 Final Adopted Res 26-08 (6/26)
Reclaim/Transport			
after hours impound	75.00		75.00
transportation	50.00		50.00
temp holding kennel	23.00		23.00
trapped animal transport	20.00		20.00
Trap Rental			
per week	15.00		15.00
Licensing			
altered	10.00		10.00
unaltered	25.00		25.00
altered	5.00		5.00
unaltered	10.00		10.00
duplicate tag	5.00		5.00
late fee	20.00		20.00
Microchiping	15.00		15.00
Urban Chicken			
Initial Licensing Fee	75.00		75.00
Biennial Reinspection Fee	25.00		25.00

Washington Terrace City, UT

Consolidated Fee Schedule

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EXHIBIT B

Building Permits & Planning Fees	FY 2025-26 Final Adopted Res 25-12 (6/25)	FY 2025-26 Amended Res 26-02 (5/26)	FY 2026-27 Final Adopted Res 26-08 (6/26)
Plannings Fees (3)			
planning commission review	495.00		495.00
development review fee	200.00		200.00
conditional use permit	270.00		270.00
subdivision & engineer review	$495 plus $60 / lot		$495 plus $60 / lot
zoning amendment or rezone request	496.00		496.00
apartment complex	$495 plus 40 / unit		$495 plus 40 / unit
commercial engineering review	500.00		500.00
subdivision off-site improvement inspection	Actual cost		Actual cost
board of adjustments request	300.00		300.00
excavation permit (bond or deposit*)	47.47		47.47
annexation fee	1,000.00		1,000.00
site plan fee	395.00		395.00
storm water construction activity permit **(3.3)**	650.00		650.00
Excavation & Right-of-Way Encroachment (3.1)			
Permit	100.00		100.00
Performance Bond	2,000.00		2,000.00
Major Performance Bond	50,000.00		50,000.00
Road cut fee	$4.00 sq. ft.		$4.00 sq. ft.
No permit fine	200.00		200.00
Soft Surface Boring Fee	$125 per 1,000 LF		$125 per 1,000 LF
Road Crossing Boring Fee	$150 per Road Crossing (upto 6 pothole)		$150 per Road Crossing (upto 6 pothole)
Additional Pothole Fee	$50 per pothole		$50 per pothole
Building Permits			
65% Plan review fee on commercial permits **(3.2)**	Refer to note 3.2		Refer to note 3.2
25% Plan review feee on single/multiple family permits **(3.2)**	Refer to note 3.2		Refer to note 3.2
Building Permits - Over-the-Counter			
HVAC		116.50	
Plumbing (inside)		112.00	
Plumbing (outside)		173.50	
Electrical		173.50	
Gas line		182.50	
Roofing		155.00	
Siding		153.00	
Window & Door		105.00	
(Re)Inspection no show Fee		55.00	
Reinspection Fee		Actual cost	
Work without a permit - stop work order **(3.4)**		50% of building permit fee	

(3) Plus additional review costs in excess of minimum, if applicable.
(3.1) Permittee may be required to resurface if a surface treatment has
(3.2) Refer to the permit fee schedule released in the current International Code Council (ICC)
(3.3) WT Municode 19.05.030
(3.4) WT Municode 15.02.050

Impact Fees	FY 2025-26 Final Adopted Res 25-12 (6/25)	FY 2025-26 Amended Res 26-02 (5/26)	FY 2026-27 Final Adopted Res 26-08 (6/26)
Culinary Water Facilities (4.1)			
Service size 1"	1,618.00		1,618.00
Service size 1.25"	2,561.00		2,561.00
Service size 1.5"	3,730.00		3,730.00
Service size 2"	6,605.00		6,605.00
Service size 2.5"	10,290.00		10,290.00
Service size 3"	14,829.00		14,829.00
Service size 4"	26,377.00		26,377.00
Service size 6"	59,404.00		59,404.00
Service size 8"	105,598.00		105,598.00
Service size 10"	165,002.00		165,002.00
Sanitary Sewer Facilities (4.1)			
Service size 1"	533.00		533.00
Service size 1.25"	844.00		844.00
Service size 1.5"	1,229.00		1,229.00
Service size 2"	2,176.00		2,176.00
Service size 2.5"	3,391.00		3,391.00
Service size 3"	4,886.00		4,886.00
Service size 4"	8,691.00		8,691.00
Service size 6"	19,573.00		19,573.00
Service size 8"	34,794.00		34,794.00
Service size 10"	54,367.00		54,367.00
Storm Drain Facilities			
Residential lots - single family	535.53		535.53
Unique residential and commercial (per sq. ft.)	0.1210		0.1210
Park Facilities			
Residential single family (per ERU)	1,826.37		1,826.37
Residential multi-family (per ERU)	1,697.29		1,697.29
Public Safety Facilities - Police			
Residental (per residence)	26.62		26.62
Commerical (per sq. ft. of lot(s) developed)	0.00224		0.00224
Public Safety Facilities - Fire/EMS			
Residental (per residence)	46.70		46.70
Commerical (per sq. ft. of lot(s) developed)	0.00513		0.00513
Water Meter & Radio (4.2)			
3/4"	603.00		603.00
1"	711.00		711.00
1.5"	1,048.00		1,048.00
2"	1,301.00		1,301.00
3"	2,984.00		2,984.00
6"	5,903.00		5,903.00

(4.1) Impact Fee Study prepared by Jones & Associates (Oct. 2010)

(4.2) Fees may be adjusted to reflect changes in vendor pricing.

Consolidated Fee Schedule

WTC RESOLUTION NO. 26-08
EXHIBIT B

Parks & Facility Rentals	FY 2025-26 Final Adopted Res 25-12 (6/25)	FY 2025-26 Amended Res 26-02 (5/26)	FY 2026-27 Final Adopted Res 26-08 (6/26)
Park Pavilion Rental			
Rohmer Park (per time frame)			
Resident	40.00		40.00
Non-resident	80.00		80.00
Victory Park (per time frame)			
Resident	40.00		40.00
Non-resident	80.00		80.00
(5.10) Park Pavilion Deposit	100.00		100.00
(5.11) Park Pavilion Cancellation Fee			
Reservation cancelled with a seven business days or greater notice			
(full refund minus cancellation fee)	15.00		15.00
Reservation cancelled with less than seven business day notice (50% of fee)			
Half Day	20.00		20.00
Full Day	40.00		40.00
Reservation cancelled with less than three business days, no refund wi			
Half Day	40.00		40.00
Full Day	80.00		80.00
(5.12) Civic-Senior Center			
first hour	70.00		70.00
each subsequent hour	10.00		10.00
kitchen	25.00		25.00
non-resident Fee	na		na
employee return fee	5.00		5.00
cleaning deposit (refundable)	250.00		250.00
Field Use Rental			
Short-term contract per hour (1 to 60 hrs)	35.00		35.00
Long-term contract per hour (greater than 61-100 hrs)	30.00		30.00
Long-term contract per hour (101-140 hrs)	25.00		25.00
Long-term contract per hour (greater than 140 hrs)	20.00		20.00
Short-term contract	50.00		50.00
Long-term contract	250.00		250.00

(5) Beginning January 2010, Civic-Senior Center rentals are available only
(5.10) Refundable subject to park rental refund policy.
(5.11) No refunds will be issued due to weather or other unforeseen
(5.12) Not available for general public rental. Washington Terrace Civic

Leisure Services & Recreation	FY 2025-26 Final Adopted Res 25-12 (6/25)	FY 2025-26 Amended Res 26-02 (5/26)	FY 2026-27 Final Adopted Res 26-08 (6/26)
Youth Soccer			
Youth Soccer	50.00		50.00
Youth Baseball/Softball			
T-Ball			
Resident	50.00		50.00
Non-Resident	60.00		60.00
Machine Pitch			
Resident	50.00		50.00
Non-Resident	60.00		60.00
Youth Baseball			
Resident	50.00		50.00
Non-Resident	60.00		60.00
Youth Softball			
Resident	50.00		50.00
Non-Resident	60.00		60.00
Youth Tackle Football			
Resident	140.00		140.00
Non-Resident	160.00		160.00
Youth Basketball			
Resident	50.00		50.00
Non-Resident	60.00		60.00
Resident	50.00		50.00
Non-Resident	60.00		60.00
Special Events			
Vendor Booth - regular	40.00		40.00
Vendor Booth - food	50.00		50.00

Business Licenses	FY 2025-26 Final Adopted Res 25-12 (6/25)	FY 2025-26 Amended Res 26-02 (5/26)	FY 2026-27 Final Adopted Res 26-08 (6/26)
Professional/Business Services			
Base	102.00		102.00
Disproportionate	4.00		4.00
General Services			
Base	102.00		102.00
Disproportionate	30.00		30.00
Contracted Services			
Base	102.00		102.00
Disproportionate	32.00		32.00
Personal Services			
Base	102.00		102.00
Disproportionate	4.00		4.00
Entertainment			
Base	102.00		102.00
Disproportionate	201.00		201.00
Automotive			
Base	102.00		102.00
Disproportionate	201.00		201.00
Sales			
Base	102.00		102.00
Disproportionate	8.00		8.00
Convenience Stores			
Base	102.00		102.00
Disproportionate	2,000		2,000
Family Services - Commercial			
Base	102.00		102.00
Disproportionate	150.00		150.00
Family Services - Residential			
Base	102.00		102.00
Disproportionate	100.00		100.00
Storage			
Base	102.00		102.00
Disproportionate	16.00		16.00
Car Wash			
Base	102.00		102.00
Disproportionate	74.00		74.00
Dialysis			
Base	102.00		102.00
Disproportionate	2,000		2,000
Toll			
Base	102.00		102.00
Disproportionate	94.00		94.00
Group Homes			
Base	102.00		102.00
Disproportionate	450.00		450.00
Long-Term Care			
Base	162.00		162.00
Disproportionate / room	177.00		177.00
Hospital			
Base	228.00		228.00
Disproportionate / room	11.00		11.00
Apartment			
Base	102.00		102.00
Disproportionate / unit	51.00		51.00
Disproportionate (Good Landlord Program participant) / unit	46.00		46.00

(7.1) Business License Fee Study prepared by Zions Public Finance (July 2020)
(7.2) Amended Ordinance 21-11 (Nov 2021)

WTC RESOLUTION NO. 26-08
EXHIBIT B

Utility Services	FY 2025-26 Final Adopted Res 25-12 (6/25)	FY 2025-26 Amended Res 26-02 (5/26)	FY 2026-27 Final Adopted Res 26-08 (6/26)
General Fees			
Set-up Fee (Non-refundable)	40.00		40.00
Shut Off Deposit	2 months minimum bill		2 months minimum bill
Late Fee	15.00		15.00
Lien Processing Fee	147.00		152.00
Water Reconnect / Disconnect Fee	43.00		56.00
After hours Reconnect / Disconnect Fee	171.00		175.00
Meter Appointment | No show fee	74.00		74.00
Meter rental deposit **(8.1)**	955.00		955.00
Meter Tampering Fee **(8.2)**	Refer to note 8.2		Refer to note 8.2
Refuse Cart pickup or delivery fee	27.50		28.00
Refuse Cart Fee (8.3)			
Universal Cart	105.50		106.00
Recycle Cart	105.50		106.00
Temporary Disconnect | water & sewer services	55.00		56.00

(8.1) Fire hydrant meter rentals will be charged at a 3" commercial water
(8.2) Refer to the Washington Terrace Municipal Code 13.08.090, "Meter
(8.3) Fees may be adjusted to reflect changes in vendor pricing.

Storm Water (billed monthly)			
Storm Water (per ERU)	10.40		10.65
Refuse (billed monthly)			
Refuse First & Recycle Cart	18.05		18.95
Refuse Second Cart	18.05		18.95
Second Recycle Cart	7.05		7.40
Residential Culinary Water (billed monthly)			
Single-Family ($/gallons)	29.80 / 4,000		31.20 / 4,000
Single-Family gallons over ($/gallons)	5.10 / 1,000		5.35 / 1,000
Duplex ($/gallons)	59.60 / 8,000		62.40 / 8,000
Duplex gallons over ($/gallons)	5.10 / 1,000		5.35 / 1,000
Tri-Plex ($/gallons)	89.40 / 12,000		93.60 / 12,000
Tri-Plex gallons over ($/gallons)	5.10 / 1,000		5.35 / 1,000
Commercial Culinary Water (billed monthly)			
3/4" meter ($/gallons)	33.67 / 4,000		35.88 / 4,000
3/4" meter gallons over ($/gallons)	5.75 / 1,000		6.15 / 1,000
1" meter ($/gallons)	63.14 / 7,500		67.28 / 7,500
1" meter gallons over ($/gallons)	5.75 / 1,000		6.15 / 1,000
1 ½" meter ($/gallons)	126.28 / 15,000		134.55 / 15,000
1 ½" meter gallons over ($/gallons)	5.75 / 1,000		6.15 / 1,000
2" meter ($/gallons)	189.42 / 22,500		201.83 / 22,500
2" meter gallons over ($/gallons)	5.75 / 1,000		6.15 / 1,000
3" meter ($/gallons)	315.69 / 37,500		336.38 / 37,500
3" meter gallons over ($/gallons)	5.75 / 1,000		6.15 / 1,000
4" meter ($/gallons)	631.39 / 75,000		672.75 / 75,000
4" meter gallons over ($/gallons)	5.75 / 1,000		6.15 / 1,000
6" meter ($/gallons)	5,892.95 / 1,000,000		7,176 / 1,000,000
6" meter gallons over ($/gallons)	5.75 / 1,000		6.15 / 1,000
Residential Sewer (billed monthly)			
Single-Family ($/gallons)	27.00 / 4,000		28.40 / 4,000
Single-Family gallons over ($/gallons)	5.05 / 1,000		5.30 / 1,000
Duplex ($/gallons)	54.00 / 8,000		56.80 / 8,000
Duplex gallons over ($/gallons)	5.05 / 1,000		5.30 / 1,000
Triplex ($/gallons)	81.00 / 12,000		85.20 / 12,000
Triplex gallons over ($/gallons)	5.05 / 1,000		5.30 / 1,000
Commercial Sewer (billed monthly)			
3/4" meter ($/gallons)	30.51 / 4,000		32.66 / 4,000
3/4" meter gallons over ($/gallons)	5.65 / 1,000		6.10 / 1,000
1" meter ($/gallons)	57.21/ 7,500		61.24/ 7,500
1" meter gallons over ($/gallons)	5.65 / 1,000		6.10 / 1,000
1 ½" meter ($/gallons)	114.41 / 15,000		122.48 / 15,000
1 ½" meter gallons over ($/gallons)	5.65 / 1,000		6.10 / 1,000
2" meter ($/gallons)	171.62 / 22,500		183.71 / 22,500
2" meter gallons over ($/gallons)	5.65 / 1,000		6.10 / 1,000
3" meter ($/gallons)	286.03 / 37,500		306.19 / 37,500
3" meter gallons over ($/gallons)	5.65 / 1,000		6.10 / 1,000
4" meter ($/gallons)	572.06 / 75,000		612.38 / 75,000
4" meter gallons over ($/gallons)	5.65 / 1,000		6.10 / 1,000
6" meter ($/gallons)	5,377.39 / 1,000,000		6,532 / 1,000,000
6" meter gallons over ($/gallons)	5.65 / 1,000		6.10 / 1,000

WTC RESOLUTION NO. 26-08
EXHIBIT C

WASHINGTON TERRACE CITY, UT

2026 Proposed Property Tax Impact Schedule

WASHINGTON TERRACE CITY will consider an increase to its property tax rate from **0.001590** to **0.001697** to generate an additional $98,100. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the proposed property tax increase is adopted.

WASHINGTON TERRACE CITY'S 2026 Certified Property Tax Rate	0.001590
WASHINGTON TERRACE CITY'S 2026 Certified Property Tax Revenue	$1,458,777
Proposed Property Tax Revenue with Tax Change	$1,556,877
Proposed Property Tax Rate with Tax Change	0.001697
New Property Tax Revenue to WASHINGTON TERRACE CITY	**$98,100**

Estimated Increase to WASHINGTON TERRACE CITY Property Tax Rate	6.7%

Estimated Annual Increase to a primary residence of $430,699	$25.33
Estimated Annual Increase to a business valued at $430,699	$46.05

Affected Department	Proposed Budget	Budget without Tax Change	Budget Change
Police	$1,300,314	$1,202,214	$98,100

Impact of Tax Increase - To fund contractual increases for law enforcement services entered into with the Weber County Sheriff's Office.

Utah State Tax Commission - Property Tax Division Tax Rate Summary (693) ENTITY: 3120 WASHINGTON TERRACE CITY	Form PT-693 Rev. 2/15

WEBER COUNTY **Tax Year: 2026**

The Board of Trustees for the above special district has set the current year's tax rates as follows:

Purpose of Tax Rate (Code from Utah Code Annotated)	Auditor's Tax Rate	Proposed Tax Rate	Maximum By Law	Budgeted Revenue
10 General Operations §11-6-133	0.001590	0.001697	.007	1,556,877
Total Tax Rate	**0.001590**	**0.001697**	**Total Revenue**	**$1,556,877**

Certification by Taxing Entity

I, ____________________________________, as authorized agent, hereby certify that this statement is true and correct and in compliance with all sections of the Utah State Code relating to the tax rate setting process.

Signature: ____ Date: ________________

Title: ____ Telephone: ___________________

Mailing address: ____

City Council
Staff Report

City of WASHINGTON TERRACE Utah

Author: Tom Hanson
Subject: Harvest Point Townhomes Easement Amendment
Date: June 16, 2026
Type of Item: Discussion / Action

Summary Recommendation: Harvest Point Development Agreement Amendment:

Staff recommends removing Section 5A of the current development agreement and replacing Section 5B with the revised language that has been provided in the updated agreement.

These amendments are necessary to accurately reflect the revised property ownership and to clarify legal access arrangements for both the subject property and the neighboring parcel. The proposed changes will ensure that the development agreement is consistent with the new ownership records and provides clear direction regarding property access rights and obligations.

Description:

A. **Topic:** Revising the Development Agreement for the Harvest Point property easement.

B. **Background:** Prior to the closing of the Harvest Point property transaction, the seller and buyer mutually agreed to include the existing access driveway located along the east side of the property as part of the conveyed parcel. As a result of this agreement, ownership of the right-of-way situated along the eastern property boundary will transfer to Harvest Point rather than remaining with the seller.

   This ownership change affects the way access rights are provided to the rear portion of the property. Following the transfer, Harvest Point will be responsible for granting and maintaining the necessary access easement to serve the back portion of the property. This easement will replace the access arrangement previously provided by the former property owner and will ensure continued legal access for affected parcels.

   The revised ownership and easement structure should be reflected in all applicable property records, development agreements, site plans, and recorded documents to ensure clarity regarding future access rights and maintenance responsibilities.

C. **Analysis:** Staff and legal have reviewed the current DA and concur that the new agreement will adequately reflect the need for future access to the rear property and future access to the neighboring property.

D. **Fiscal Impact:** No change from the original agreement.

E. Department Review: Staff has reviewed the agreement edits and find them to be in alignment with the intent of the current and future access of the property.

CITY OF WASHINGTON TERRACE
ORDINANCE 2026-03

DEVELOPMENT AGREEMENT – 5100 SOUTH TOWNHOMES

AN ORDINANCE OF THE CITY OF WASHINGTON TERRACE, UTAH, ADOPTING THE DEVELOPMENT AGREEMENT FOR AN IN-FILL DEVELOPMENT AT 445 EAST 5100 SOUTH; SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Washington Terrace City ("City") is a municipal corporation, duly organized and existing under the laws of the State of Utah;

WHEREAS, Lumen ("Franchisee") is a corporation that provides fiber and telecommunications services as defined by state law;

WHEREAS, *Utah Code Annotated* §10-8-84 and 10-8-60 allow municipalities in the State of Utah to exercise certain police powers and nuisance abatement powers, including but not limited to providing for safety and preservation of health, promotion of prosperity, improve community well-being, peace and good order for the inhabitants of the City;

WHEREAS, *Utah Code Annotated* §10-20-101, et seq., authorizes the City to regulate land use and development;

WHEREAS, the City provides for in-fill type development subject to a Development Agreement;

WHEREAS, the Planning Commission received an in-fill development application and proposed Development Agreement held its Public City hearing on April 30, 2026, and its Public Meeting on May 28, 2026, and recommends approval of this Development Agreement;

NOW, THEREFORE, be it ordained by the City Council of the City of Washington Terrace, Utah, as follows:

Section 1: **Adoption.** The Mayor is authorized to execute the Development Agreement incorporated herein by this reference as set forth in Exhibit "A" attached hereto.

Section 2: **Severability**. If a Court of competent jurisdiction determines that any part of this Ordinance is unconstitutional or invalid, then such portion of this Ordinance, or specific application of this Ordinance, shall be severed from the remainder, which remainder shall continue in full force and effect.

Section 3: **Effective date.** This Ordinance take effect immediately upon mayoral approval and posting.

PASSED AND ADOPTED by the City Council on this ____ day of ____________, 2026.

____
MARK ALLEN, Mayor

ATTEST:

____
AMY RDRIGUEZ, City Recorder

RECORDED this ___ day of ____________, 2026.
PUBLISHED OR POSTED this ___ day of ____________, 2026.

CERTIFICATE OF PASSAGE AND PUBLICATION OR POSTING

In accordance with Utah Code Annotated '10-3-713, 1953 as amended, I, the City Recorder of Washington Terrace City, hereby certify that foregoing Ordinance was duly passed and adopted, published, and/or posted as provided by state law.

__________________________________ DATE:_______________
City Recorder

Exhibit A

DEVELOPMENT AGREEMENT

THIS DEVELOPMENT AGREEMENT ("Agreement") is made and entered into this ___ day of _________, 2026, by and between WASHINGTON TERRACE CITY, a Utah municipal corporation of the State of Utah ("City"), and HARVEST POINTE TOWNHOMES LLC, a Utah limited liability company ("Developer").

RECITALS

WHEREAS, Developer has contract rights to certain real property located at 445 West 5100 South, Washington Terrace, Utah, identified as Parcel No. 07-066-0090 (the "Property");

WHEREAS, the Property is located within the City's Infill Zone in accordance with the *Washington Terrace Municipal Code* (the "Code");

WHEREAS, the Property currently contains an existing single-family dwelling and accessory structures which shall remain;

WHEREAS, Developer proposes to construct four (4) attached Townhome Dwelling Units (the "Units") fronting 5100 South together with associated site improvements (the "Project");

WHEREAS, in addition to compliance with the other Code requirements, each Unit shall include two (2) car driveway spaces and an attached two (2) car garage;

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the Parties agree as follows:

1. PROJECT APPROVAL AND COMPLIANCE

Development of the Project shall comply with the Code, specifically, the Infill Zone regulations, the approved Site Plan attached hereto as Exhibit B, incorporated herein by this reference, and all applicable building, fire, and engineering standards.

2. PROJECT DESCRIPTION AND SETBACKS

Developer is authorized to construct four (4) Units with access from 5100 South Street, together with associated landscaping, utilities, drainage, and public improvements as shown on the Site Plan. The existing home and outbuildings shall remain. Set-backs shall conform to adjoining setbacks along 5100 South Street.

3. PARKING

Each Unit shall provide a minimum of four (4) off-street parking spaces consisting of two (2) driveway spaces and one (1) attached two (2) car garage. No on-street parking is allowed.

4. ACCESS FROM 5100 SOUTH

Primary vehicular access for the Units shall be from 5100 South Street. Any modifications to curb, gutter, or sidewalk requires approval from the City Engineer in accordance with the applicable Public Works Standards and Technical Specifications along with an Encroachment Permit approved by the City's Public Works Director.

5. ACCESS, OPERATION, AND MAINTENACE

A. Reservation of Access Easement for Future Development

At the time of conveyance of the East Access Strip, Developer shall reserve a perpetual, non-exclusive Access Easement benefiting the existing residence located on Parcel No. 07-066-0028 . The Access Easement shall provide vehicular and pedestrian access, shall run with the land, and shall be recorded at the Office of the Weber County Recorder along with a recorded copy of the same provided to the City.

B. Maintenance

Developer shall create and establish a separate Home Owners' Association (HOA) under Utah law for the four (4) Units, independent of the existing home, recognizing that this single HOA may not be equitable given the size and scope of the existing home and property. The Developer and subsequent HOA is responsible for the maintenance responsibilities for the East Access Strip and following conveyance all maintenance shall be governed by the Covenants, Conditions and Restrictions (the "CC&Rs) for the Units applicable to the respective Property owners as part of an HOA. In addition, the Developer and the subsequent HOA shall maintain the Property to be free and clear of fallen and overgrown trees, vegetation, and weeds; specifically along the west Property line area.

C. Ownership

Developer shall prioritize sale of each of the Units to individual moderate- or low-income homeowners. Purchase and ownership by any corporation or LLC may be precluded by the HOA.

6. IMPROVEMENTS AND FEES

Developer shall construct all required Public Improvements in accordance with the applicable Public Works Standards and Technical Specifications adopted by the City and pay all applicable fee, including, but not limited to: land use application fees, impact fees, building and permit fees, inspection fees, and utility connection fees required by Code.

In addition the following other Improvements shall be made:

- Install a vinyl fence on the east Property line that substantially matches vinyl fence on the exiting neighboring property.
- Provide a shared mailbox for the Units.

7. TERM

This Agreement shall remain in effect for five (5) years from the date of execution unless extended by mutual written agreement.

8. RECORDATION

This Agreement and its accompanying CC&Rs shall be recorded at the Office of the Weber County Recorder by either Party and shall run with the land.

SIGNATURES

WASHINGTON TERRACE CITY

By: ______________________________

Title: ____________________________

Attest:___________________________

HARVEST POINTE TOWNHOMES LLC

By: ______________________________

Title: ____________________________

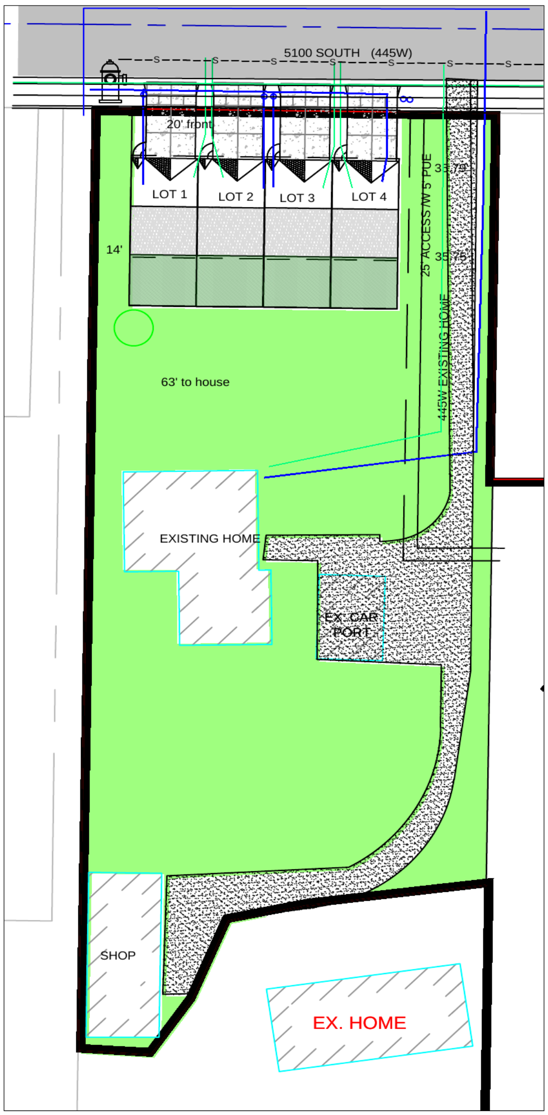
EXHIBIT A

Legal Description of Parcel No. 07-066-0090

PART OF NORTHWEST QUARTER OF SECTION 17, TOWNSHIP 5 NORTH,RANGE 1 WEST, OF THE SALT LAKE BASE AND MERIDIAN. BEGINNINGAT A POINT LOCATED SOUTH 00D42'52" WEST 2651.59 FEET ALONG THEWEST LINE OF SAID NORTHWEST QUARTER TO THE SOUTH LINE OF SAIDNORTHWEST QUARTER AND ALONG SAID SOUTH LINE SOUTH 89D13'46"EAST 513.91 FEET AND NORTH 00D51'44" EAST 328.83 FEET FROMTHE NORTHWEST CORNER OF SAID NORTHWEST QUARTER; RUNNING THENCESOUTH 83D02'38" WEST 65.31 FEET; THENCE SOUTH 78D08'39" WEST29.19 FEET; THENCE SOUTH 22D46'49" WEST 33.42 FEET; THENCESOUTH 34D49'57" WEST 26.55 FEET; THENCE NORTH 86D30'41" WEST26.54 FEET TO THE EAST LINE OF THE LANE SUBDIVISION; THENCEALONG SAID EAST LINE NORTH 00D51'44" EAST 370.13 FEET TO THESOUTH RIGHT OF WAY LINE OF 5100 SOUTH STREET; THENCE ALONGSAID SOUTH RIGHT OF WAY LINE SOUTH 89D16'47" EAST 147.00 FEET;THENCE SOUTH 00D51'44" WEST 303.37 FEET TO THE POINT OFBEGINNING. [NOTE: BECAUSE THE DESCRIPTION OF RECORD DID NOT CONTAINAN AREA FOR THIS PARCEL THE AREA FOR THIS PARCEL WASCALCULATED BY THE RECORDERS OFFICE FOR TAX PURPOSES.] [NOTE: A DIVISION OF PROPERTY TOOK PLACE ON THIS PARCELWITHOUT WRITTEN AUTHORIZATION AS REQUIRED BY UCA TITLE 10,CHAPTER 9a, PART 6.]

EXHIBIT B

Approved Site Plan



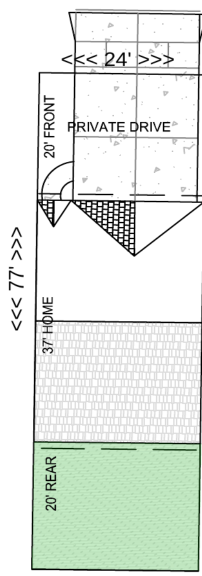
HARVEST POINTE TOWNHOMES – TWO

MATT McCONKIE, Harvest Pointe Townhomes LLC,
1464 E. Ridgeline Dr. South Ogden

4 TOWNHOME LOTS

IN FILL ORDINANCE

WASHINGTON TERRACE Utah
MAKING LIFE BETTER



24X77=~1,850SF LOTS
EXISTING HOME/SHOP TO REMAIN
PARCEL SIZE: 1.11 ACRES
FINAL HARD SURCE (INCLUDE EX)
~ 17,000 SF (34%)
NEW COMPARABLE TO 1 HOME

PARKING
DOUBLE GARAGE EACH

UTILITES
ALL AVAILABLE IN 5100
MINIMUM CUTS AS SHOWN

HOA
COMMON WALLS/EXTERIOR ONLY

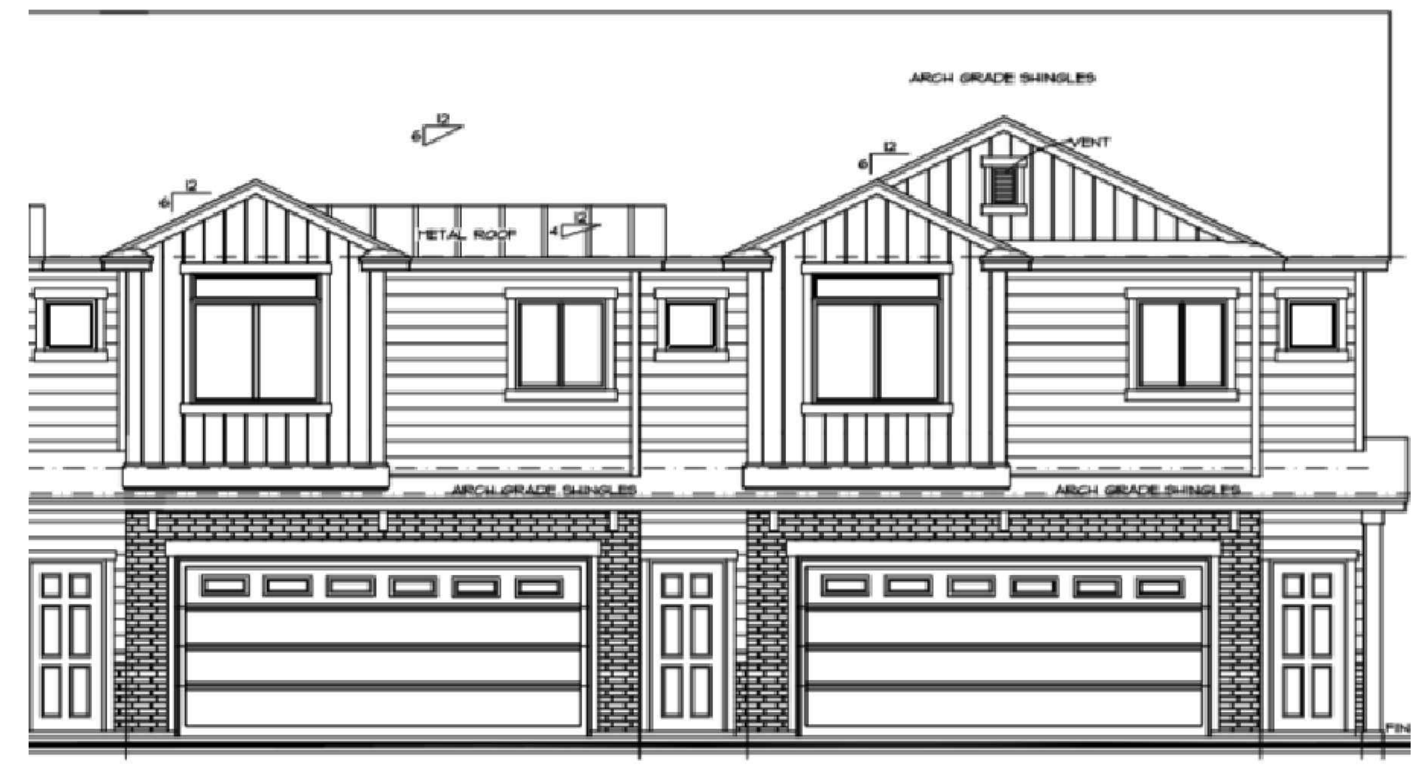
5100 SOUTH TOWNHOMES

MATT McCONKIE, Harvest Pointe Townhomes LLC,
1464 E. Ridgeline Dr. South Ogden

IN FILL ORDINANCE

WASHINGTON TERRACE Utah — MAKING LIFE BETTER

- Acres: ORGNINAL 1.89 ACRES
- AREA AVERAGE: 4,000 SF / UNIT
- 1.89 ACRES * 43,560 / 4,000 = 20.58 HOMES = 20



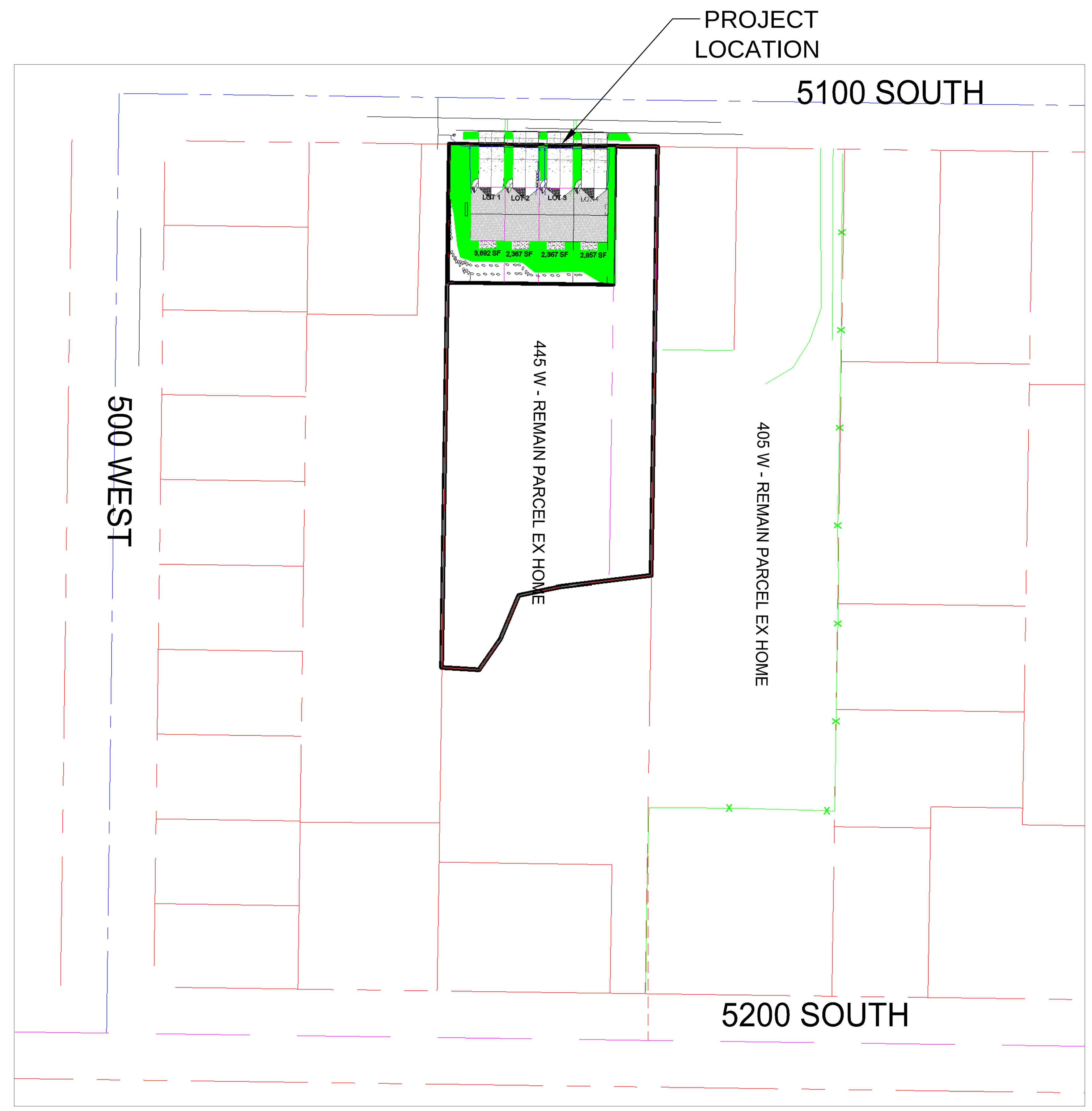
DRAWING INDEX
1. COVER
2. PRELIMINARY PLAT
3. SITE PLAN
4. LANDSCAPE PLAN
5. FINAL PLAT (SURVEYOR)
6-7: PROJECT BUILDING PLATS (ARCHITECT)

N

NO SCALE

TOTAL DEED ACRES: 1.11 LESS
- REMAIN PARCEL HOUSE
- 5100 SOUTH ROADWAY
- 4 LOTS : 2,328 SF MINIMUM EACH

PROJECT PLAT AREA {0.17} AC



CODE / NOTES

CURRENT HOME ADDRESS 445W 5100 S - REMAINING PARCEL

ALL WORK TO COMPLY WITH WASHINGTON TERRACE STANDARDS JA JONES & ASSOCIATES Consulting Engineers STATED (SC- XX) SEE LINK BELOW

CALL BLUE STAKES AS REQUIRED 811

TRAFFIC: 4 UNIT X 10 TRIPS/DAY = 40 ADT MINOR IMPACT

CASCADE CIVIL ENGINEERING, LLC

SURVEY: GARDNER ENGINEERING CIVIL - LAND PLANNING MUNICIPAL - LAND SURVEYING

STAMP	REV	DATE	DESCRIPTION
SUBMITTAL			

811

5100 SOUTH TOWNHOMES SUBDIVISION - COVER
MATT McCONKIE - HARVEST POINTE TOWNHOMES LLC
SECTION 17, T 7N, R 1W, WASHINGTON TERRACE CITY, WEBER COUNTY, UTAH

CASCADE CIVIL, ENGINEERING LLC
5833 CASCADE DRIVE, MOUNTAIN GREEN, UT 84050
PHONE: 801.845.6481
cascadecivil@outlook.com

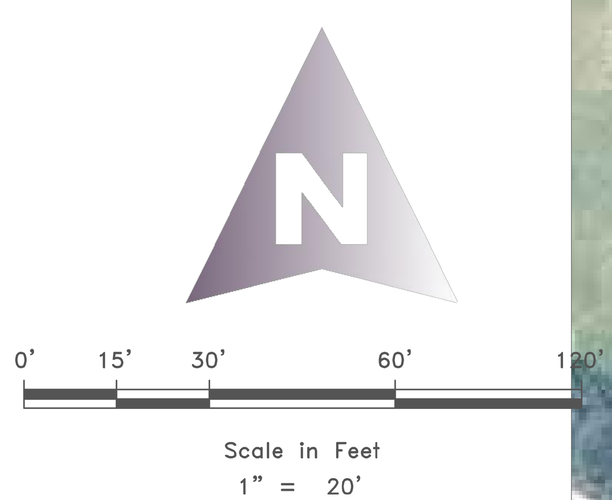
JOB No.: PUMPKIN
DATE: 11/30/18
DWG. BY: CKW
SCALE: 1"=20'

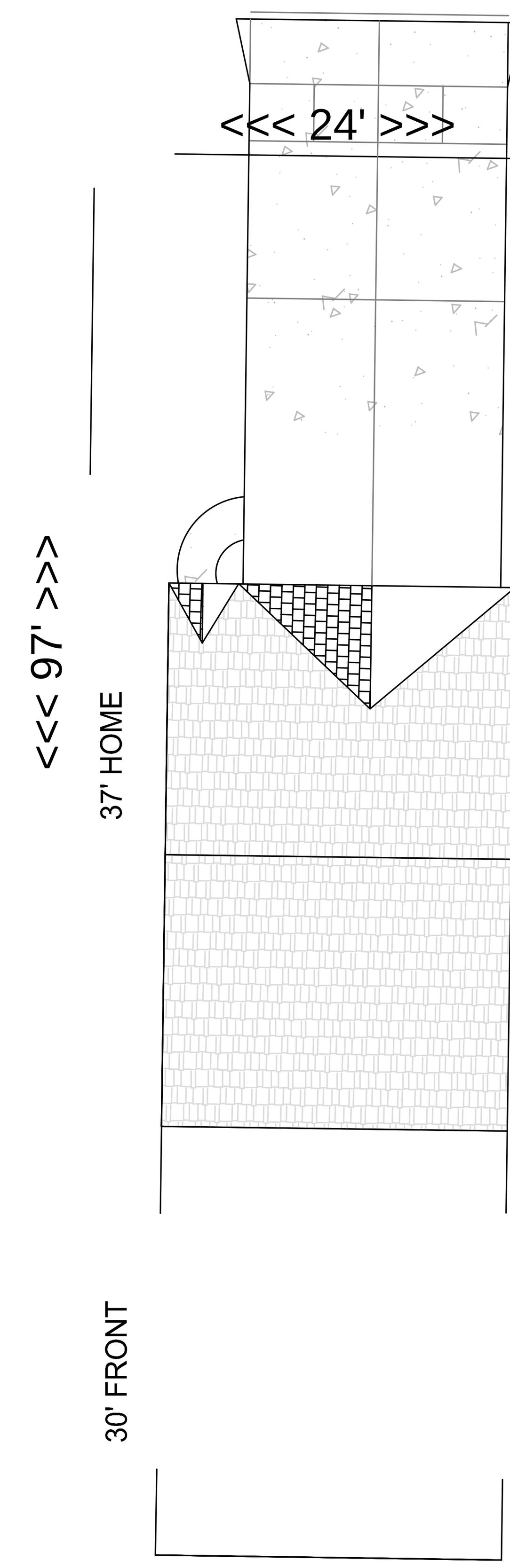
SHEET TITLE
COVER
SHEET 1 OF 8

5100 SOUTH TOWNHOMES

MATT McCONKIE, Harvest Pointe Townhomes LLC,
1464 E. Ridgeline Dr. South Ogden

LOCATED IN THE SOUTHEAST QUARTER OF SECTION 17,
TOWNSHIP 7 NORTH, RANGE 1 WEST, S.L.B. AND M.





24'-2"X98=~2,367 SF LOTS
EXISTING HOME/SHOP TO REMAIN
PARCEL SIZE: 1.11 ACRES / PROJECT 0.264 ACRES
FINAL HARD SURCE (INCLUDE EX)
~ 17,000 SF (34%)
NEW COMPARABLE TO 1 HOME

PARKING
DOUBLE GARAGE EACH

UTILITES
ALL AVAILABLE IN 5100
MINIMUM CUTS AS SHOWN

HOA
COMMON WALLS/EXTERIOR ONLY

STAMP	REV	DATE	DESCRIPTION
SUBMITTAL			

5100 SOUTH TOWNHOMES SUBDIVISION - PRELIMINARY
MATT McCONKIE - HARVEST POINTE TOWNHOMES LLC
SECTION 17, T 7N, R 1W, WASHINGTON TERRACE CITY, WEBER COUNTY, UTAH

CASCADE CIVIL, ENGINEERING LLC
5833 CASCADE DRIVE, MOUNTAIN GREEN, UT 84050
PHONE: 801.845.6481
cascadecivil@outlook.com

JOB No.: PUMPKIN
DATE: 11/30/18
DWG. BY: CKW
SCALE: 1"=20'

SHEET TITLE
COVER

STAMP	REV	DATE	DESCRIPTION
SUBMITTAL			

5100 SOUTH TOWNHOMES SUBDIVISION - SITE PLAN
MATT McCONKIE - HARVEST POINTE TOWNHOMES LLC
SECTION 17, T 7N, R 1W, WASHINGTON TERRACE CITY, WEBER COUNTY, UTAH

CASCADE CIVIL, ENGINEERING LLC
5833 CASCADE DRIVE, MOUNTAIN GREEN, UT 84050
PHONE: 801.845.6481
cascadecivil@outlook.com

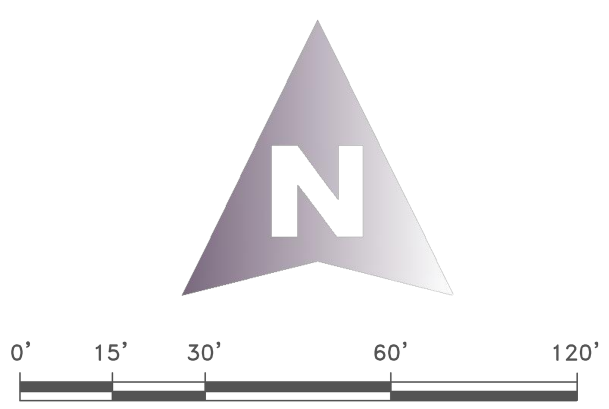
JOB No.: PUMPKIN
DATE: 11/30/18
DWG. BY: CKW
SCALE: 1"=20'

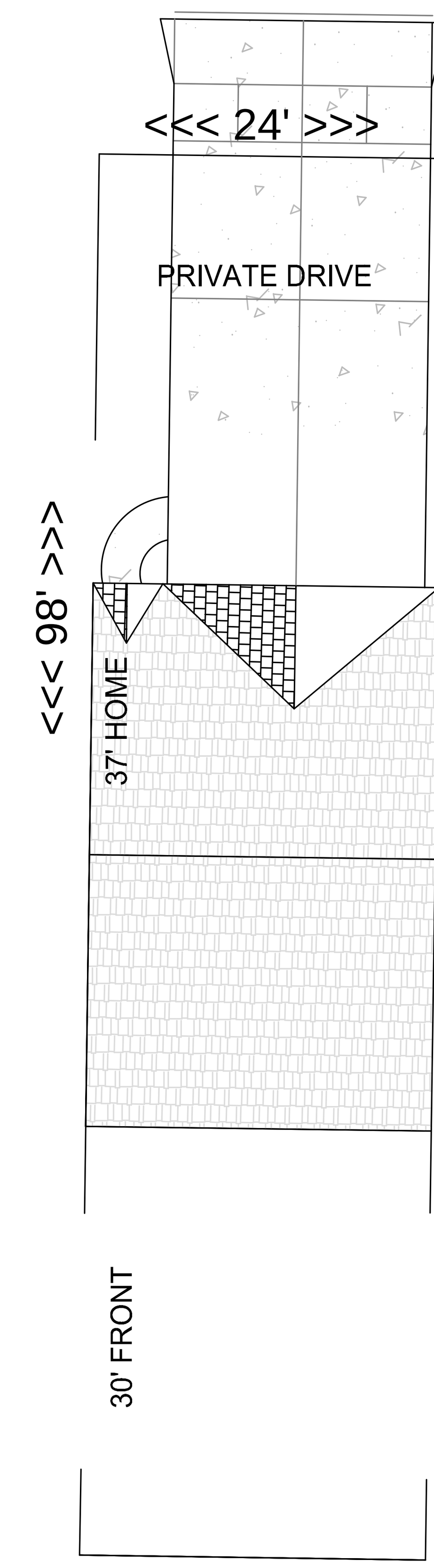
SHEET TITLE
COVER
SHEET 3 OF 8

5100 SOUTH TOWNHOMES

MATT McCONKIE, Harvest Pointe Townhomes LLC,
1464 E. Ridgeline Dr. South Ogden

LOCATED IN THE SOUTHEAST QUARTER OF SECTION 17,
TOWNSHIP 7 NORTH, RANGE 1 WEST, S.L.B. AND M.





24'-2"X98=~2,____ SF LOTS MIN

EXISTING HOME/SHOP TO REMAIN
PARCEL SIZE: 1.11 ACRES
FINAL HARD SURCE (INCLUDE EX)
~ 17,000 SF (34%)
NEW COMPARABLE TO 1 HOME

PARKING
DOUBLE GARAGE EACH

UTILITES
ALL AVAILABLE IN 5100
MINIMUM CUTS AS SHOWN

HOA
COMMON WALLS/EXTERIOR ONLY

STAMP
SUBMITTAL

REV	DATE	DESCRIPTION

5100 SOUTH TOWNHOMES SUBDIVISION - LANDSCAPE
MATT McCONKIE - HARVEST POINTE TOWNHOMES LLC
SECTION 17, T 7N, R 1W, WASHINGTON TERRACE CITY, WEBER COUNTY, UTAH

CASCADE CIVIL, ENGINEERING LLC
5833 CASCADE DRIVE, MOUNTAIN GREEN, UT 84050
PHONE: 801.845.6481
cascadecivil@outlook.com

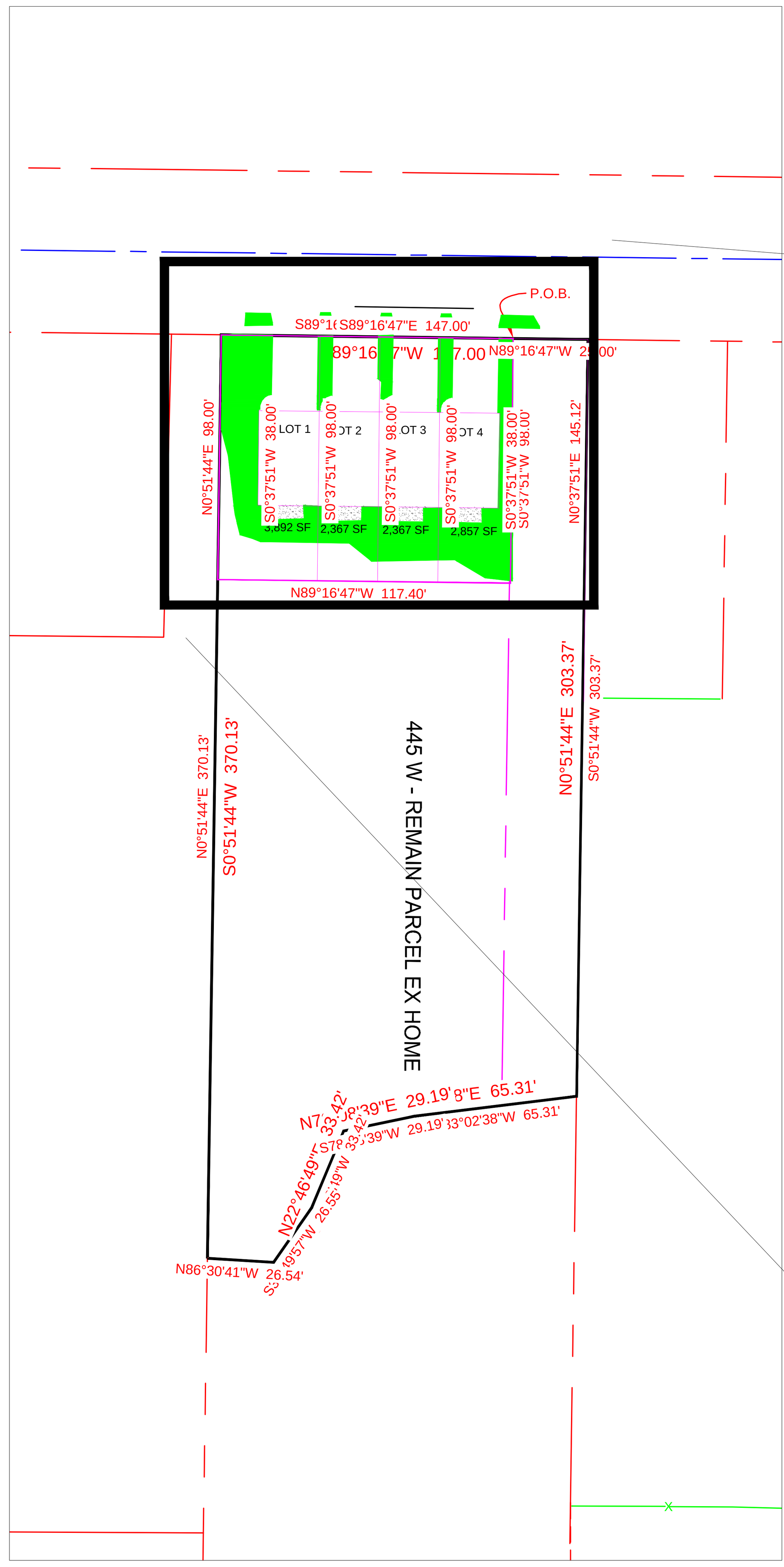
JOB No.: PUMPKIN
DATE: 11/30/18
DWG. BY: CKW
SCALE: 1"=20'

SHEET TITLE
COVER
SHEET 4 OF 8

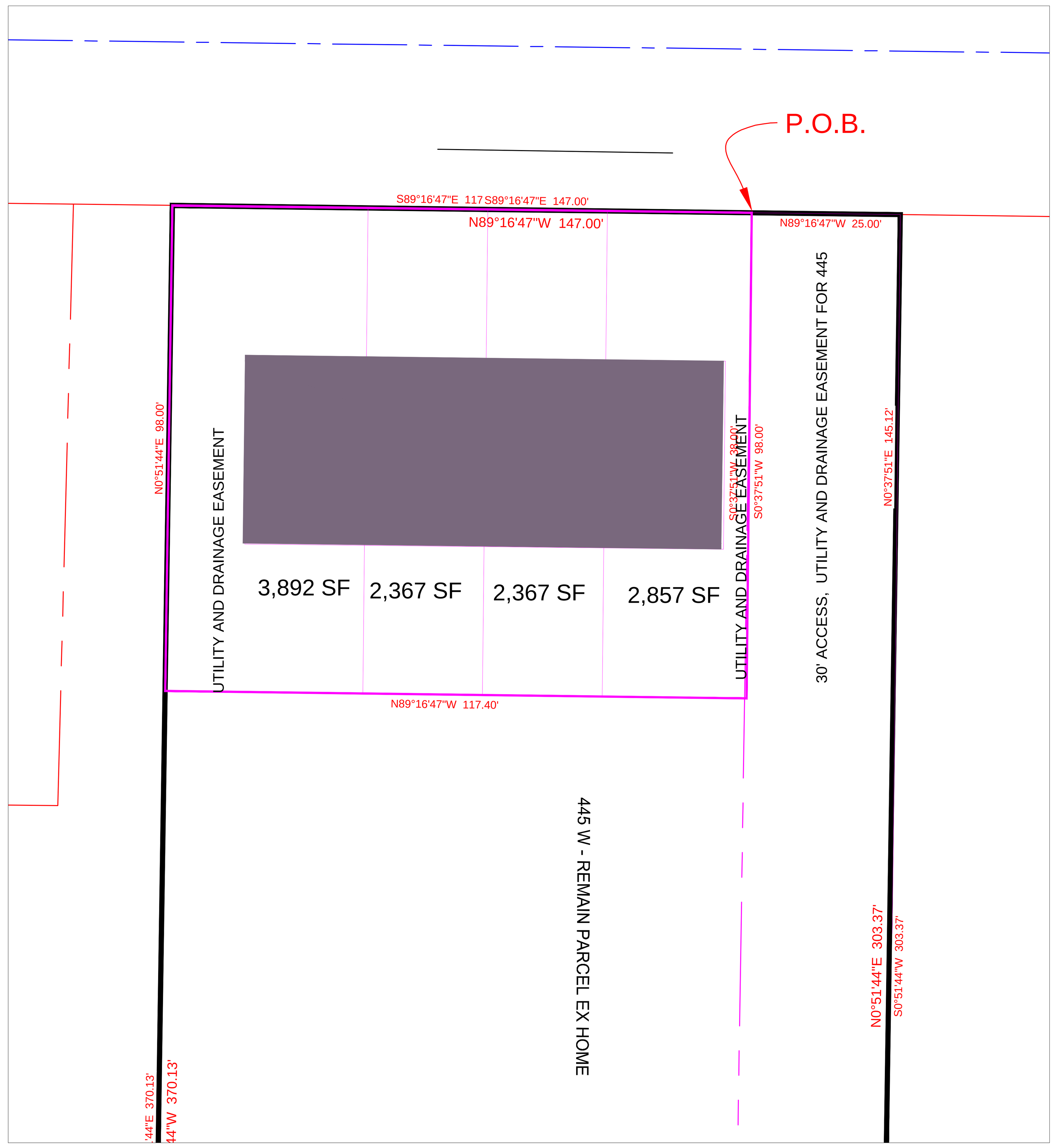
5100 SOUTH TOWN HOMES

LOCATED IN THE XXX QUARTER OF SECTION XX,
TOWNSHIP X NORTH, RANGE X WEST, SALT LAKE BASE AND MERIDIAN,
FARR WEST CITY, WEBER COUNTY, UTAH
MONTH 2019

FULL PROPERTY

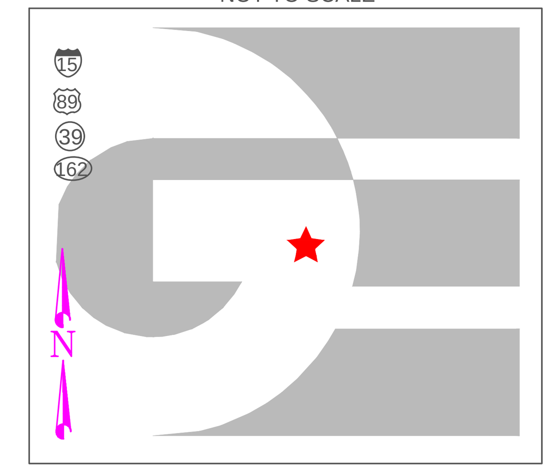


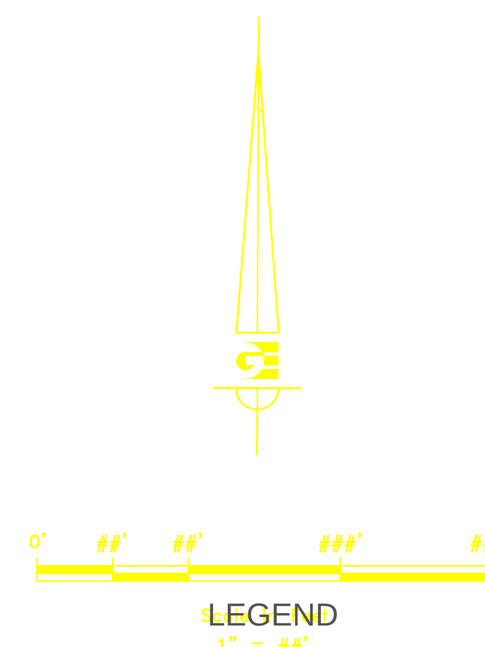
SUBJECT DETAIL



VICINITY MAP

NOT TO SCALE





LEGEND

- WEBER COUNTY MONUMENT AS NOTED
- SET 24" REBAR AND CAP MARKED GARDNER ENGINEERING
- SUBDIVISION BOUNDARY
- LOT LINE
- ADJACENT PARCEL
- SECTION LINE
- EASEMENT
- EXISTING FENCE LINE
- EXISTING WATER LINE
- EXISTING IRRIGATION LINE
- EXISTING STORM DRAIN
- EXISTING SANITARY SEWER
- EXISTING OVERHEAD POWER
- EXISTING GAS LINE
- EXISTING WATER METER
- EXISTING WATER MANHOLE
- EXISTING FIRE HYDRANT
- EXISTING WATER VALVE
- EXISTING STORM MANHOLE
- EXISTING CATCH BASIN
- EXISTING SEWER MANHOLE

BOUNDARY DESCRIPTION

A PART OF THE XXX QUARTER OF SECTION XX, TOWNSHIP X NORTH, RANGE X WEST OF THE SALT LAKE BASE AND MERIDIAN, MORE PARTICULARLY DESCRIBED AS FOLLOWS:
0.264 ACRES

445 REMAINING PARCEL

A PART OF THE XXX QUARTER OF SECTION XX, TOWNSHIP X NORTH, RANGE X WEST OF THE SALT LAKE BASE AND MERIDIAN, MORE PARTICULARLY DESCRIBED AS FOLLOWS:
BEGINNING AT A POINT ON THE NORTHERLY RIGHT-OF-WAY LINE OF

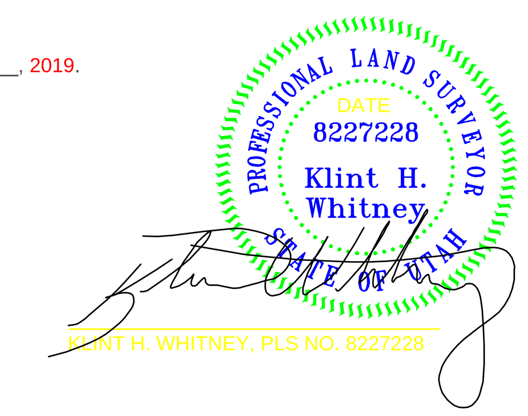
405 REMAINING PARCEL

A PART OF THE XXX QUARTER OF SECTION XX, TOWNSHIP X NORTH, RANGE X WEST OF THE SALT LAKE BASE AND MERIDIAN, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

SURVEYOR'S CERTIFICATE

I, KLINT H. WHITNEY, DO HEREBY CERTIFY THAT I AM A LICENSED PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH AND THAT I HOLD CERTIFICATE NO. 8227228 IN ACCORDANCE WITH TITLE 58, CHAPTER 22, OF THE PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS I HAVE COMPLETED A SURVEY OF THE PROPERTY AS SHOWN AND DESCRIBED ON THIS PLAT, AND HAVE SUBDIVIDED SAID PROPERTY INTO LOTS AND STREETS, TOGETHER WITH EASEMENTS, HEREAFTER TO BE KNOWN AS SUBDIVISION NAME IN ACCORDANCE WITH SECTION 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS; THAT THE REFERENCE MONUMENTS SHOWN HEREON ARE LOCATED AS INDICATED AND ARE SUFFICIENT TO RETRACE OR REESTABLISH THIS SURVEY; THAT ALL LOTS MEET THE REQUIREMENTS OF THE LAND USE CODE; AND THAT THE INFORMATION SHOWN HEREIN IS SUFFICIENT TO ACCURATELY ESTABLISH THE LATERAL BOUNDARIES OF THE HEREIN DESCRIBED TRACT OF REAL PROPERTY.

SIGNED THIS ________ DAY OF ______________________, 2019.



KLINT H. WHITNEY, PLS NO. 8227228

OWNER'S DEDICATION

I THE UNDERSIGNED OWNER OF THE HEREON DESCRIBED TRACT OF LAND, HEREBY SET APART AND SUBDIVIDE THE SAME INTO LOTS, PARCELS AND STREETS AS SHOWN ON THIS PLAT AND NAME SAID TRACT:

SUBDIVISION NAME

AND HEREBY DEDICATE, GRANT AND CONVEY TO FARR WEST CITY, WEBER COUNTY, UTAH, ALL THOSE PARTS OR PORTIONS OF SAID TRACT OF LAND DESIGNATED AS STREETS, THE SAME TO BE USED AS PUBLIC THOROUGHFARES FOREVER, AND ALSO GRANT AND DEDICATE A PERPETUAL EASEMENT OVER, UPON AND UNDER THE LANDS DESIGNATED ON THE PLAT AS PUBLIC UTILITY, THE SAME TO BE USED FOR THE INSTALLATION, MAINTENANCE AND OPERATION OF PUBLIC UTILITY SERVICE LINES, STORM DRAINAGE FACILITIES OR FOR THE PERPETUAL PRESERVATION OF WATER DRAINAGE CHANNELS IN THEIR NATURAL STATE WHICHEVER IS APPLICABLE AS MAY BE AUTHORIZED BY FARR WEST CITY, UTAH, WITH NO BUILDINGS OR STRUCTURES BEING ERECTED WITHIN SUCH EASEMENTS, AND ALSO DEDICATE, GRANT AND CONVEY TO FARR WEST CITY A TEMPORARY TURN AROUND EASEMENT AS SHOWN HEREON TO BE USED BY THE PUBLIC UNTIL SUCH TIME THAT THE ROAD IS EXTENDED. THE TEMPORARY TURN AROUND EASEMENT SHALL BE REVOKED AND NULLIFIED AT THE EVENT OF THE EXTENSION OF THE ROAD WITHOUT FURTHER WRITTEN DOCUMENT AND THE ENCUMBERED LAND WITHIN THE AFFECTED PROPERTY SHALL BE RELEASED FOR THE FULL AND EXCLUSIVE USE AND BENEFIT OF THE PROPERTY OWNERS.

SIGNED THIS _______DAY OF ____________, 2019.

BY:

ACKNOWLEDGEMENT

STATE OF UTAH)
§
COUNTY OF WEBER)

On this_______day of________________2019, personally appeared before me (NAME OF DOCUMENT SIGNER), whose identity is personally known to me (or proven on the basis of satisfactory evidence) and who by me duly sworn/affirmed, did say that he/she is the (TITLE OR OFFICE) of (NAME OF CORPORATION), and that said document was signed by him/her in behalf of said *Corporation by Authority of its Bylaws, or (Resolution of its Board of Directors), and said (NAME OF DOCUMENT SIGNER) acknowledged to me that said *Corporation executed the same.

STAMP

NOTARY PUBLIC

WASHINGTON TERRACE CITY ATTORNEY

I HAVE EXAMINED THE FINANCIAL GUARANTEE AND OTHER DOCUMENTS ASSOCIATED WITH THIS SUBDIVISION PLAT AND IN MY OPINION THEY CONFORM WITH THE FARR WEST CITY ORDINANCE APPLICABLE THERETO AND NOW IN FORCE AND EFFECT.

SIGNED THIS____DAY OF __________, 2019.

CITY ATTORNEY

WASHINGTON TERRACE CITY ENGINEER

I HEREBY CERTIFY THAT I HAVE EXAMINED THIS PLAT AND FIND IT TO BE CORRECT AND IN ACCORDANCE WITH THE INFORMATION ON FILE IN THIS OFFICE.

SIGNED THIS____DAY OF __________, 2019.

CITY ENGINEER

WASHINGTON TERRACE CITY COUNCIL ACCEPTANCE

THIS IS TO CERTIFY THAT THIS SUBDIVISION PLAT, THE DEDICATION OF STREETS AND OTHER PUBLIC WAYS AND FINANCIAL GUARANTEE OF PUBLIC IMPROVEMENTS ASSOCIATED WITH THIS SUBDIVISION THEREON ARE HEREBY APPROVED AND ACCEPTED BY THE CITY COUNCIL OF FARR WEST CITY, UTAH.

SIGNED THIS____DAY OF __________, 2019

MAYOR, WASHINGTON TERRACE CITY

ATTEST: ______________________________
CITY RECORDER

WASHINGTON TERRACE CITY PLANNING COMMISSION

THIS IS TO CERTIFY THAT THIS SUBDIVISION WAS DULY APPROVED BY THE FARR WEST CITY PLANNING COMMISSION.

SIGNED THIS____DAY OF __________, 2019.

CHAIRMAN, WASHINGTON TERRACE CITY PLANNING COMMISSION

NARRATIVE

THE PURPOSE OF THIS SURVEY WAS TO CREATE A TWO LOT SUBDIVISION ON THE PROPERTY AS SHOWN AND DESCRIBED HEREON. THE SURVEY WAS ORDERED BY XXXXXX. THE CONTROL USED TO ESTABLISH THE BOUNDARY WAS THE EXISTING WEBER COUNTY SURVEY MONUMENTATION AS SHOWN AND NOTED HEREON.THE BASIS OF BEARING IS THE NORTH LINE OF THE NORTHEAST QUARTER OF SECTION 16, TOWNSHIP 6 NORTH, RANGE 2 WEST, OF THE SALT LAKE BASE AND MERIDIAN WHICH BEARS NORTH 89°26'19" WEST WEBER COUNTY, UTAH NORTH, NAD 83 STATE PLANE GRID BEARING. THE RIGHT-OF-WAY OF XXXXX STREET WAS ESTABLISHED BY HONORING THE PROJECTED RIGHT-OF-WAY DEDICATION OF THE XXXXX SUBDIVISION.

NOTES

1. ZONE (XXX) CURRENT YARD SETBACKS:
2. SUBJECT PROPERTY FALLS WITHIN FEMA FLOOD ZONE "X" - AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN. PER FEMA MAP NO. XXXXXXXXXXX WITH AN EFFECTIVE DATE OF DECEMBER 16, 2005.
3.

AGRICULTURAL NOTE:
AGRICULTURE IS THE PREFERRED USE IN THE AGRICULTURE ZONES. AGRICULTURE OPERATIONS AS SPECIFIED IN THE ZONING ORDINANCE FOR A PARTICULAR ZONE ARE PERMITTED AT ANY TIME INCLUDING THE OPERATION OF FARM MACHINERY AND NO ALLOWED AGRICULTURE USE SHALL BE SUBJECT TO RESTRICTION ON THAT IT INTERFERES WITH ACTIVITIES OF FUTURE RESIDENTS OF THIS SUBDIVISION.

DEVELOPER:
DEVELOPER
DEVELOPER CONTACT NAME
DEVELOPER ADDRESS
DEVELOPER CITY AND STATE
DEVELOPER TEL NUMBER

S1 / 1

R:\Images\Logo\ge-logo-w-address.jpg

COUNTY RECORDER

ENTRY NO. _________ FEE PAID ________

FILED FOR AND RECORDED ___________,

AT ______. IN BOOK _______ OF OFFICIAL

RECORDS, PAGE ______. RECORDED

FOR ____________________________

COUNTY RECORDER

BY: ____________________________

City of Washington Terrace

Redevelopment Agency Meeting
Tuesday, June 16, 2026
following the Regular City Council Meeting
City Hall Council Chambers
5249 South 400 East, Washington Terrace City

As a public service, Council and Redevelopment Meetings are streamed on the City of Washington Terrace YouTube channel: www.youtube.com@WashingtonTerraceCity

1. **ROLL CALL**

2. **INTRODUCTION OF GUESTS**

3. **CONSENT ITEMS**
   Any point of order or issue regarding items on the Agenda or the order of the agenda need to be addressed here prior to the approval of the agenda.

   3.1 APPROVAL OF AGENDA
   3.2 APPROVAL OF MEETING MINUTES FROM MAY 19, 2026

4. **NEW BUSINESS**

   4.1 MOTION/RESOLUTION 26-09: A RESOLUTION ADOPTING THE FISCAL YEAR 2026-2027 BUDGET DOCUMENT

5. **ADJOURNMENT OF MEETING: CHAIR ALLEN**

CERTIFICATE OF POSTING
I, Amy Rodriguez, The undersigned duly appointed City Recorder of the City of Washington Terrace do hereby certify that the above agenda was posted in three public places within the City limits and sent to the *Standard Examiner* at least 24 hours prior to the meeting.

For Packet Information, please visit our website at www.washingtonterracecity.org

City of Washington Terrace

Minutes of a Redevelopment Meeting
Held on Tuesday, May 19, 2026
Following the Regular City Council Meeting
City Hall, 5249 South 400 East, Washington Terrace City, Utah

BOARD MEMBERS AND STAFF MEMBERS PRESENT

Chair Mark C. Allen
Board Member Anna Davidson
Board Member Zunayid Z. Zishan- excused
Board Member Cheryl Parkinson
Vice Chair West
Board Member Michael Thomas
Finance Director Shari' Garrett
City Recorder Amy Rodriguez
City Manager Tom Hanson
Lt Sean Endsley, Weber County Sheriff

Others Present

Ulis Gardiner, K. Craynor

1. ROLL CALL

2. INTRODUCTION OF GUESTS

3. CONSENT ITEMS

3.1 APPROVAL OF AGENDA

3.2 APPROVAL OF MEETING MINUTES FROM MAY 5, 2026

Items 3.1 and 3.2 were approved by general consent.

4 SPECIAL ORDER

4.1 PUBLIC HEARING: FISCAL YEAR 2026-2027 TENTATIVE BUDGET

Hanson stated that the budget is available online to the public as presented to the Board.

Mayor Allen opened the public hearing at 7:06 p.m.
There were no citizen comments.
Mayor Allen closed the public hearing at 7:07 p.m.

5. ADJOURNMENT OF MEETING: CHAIR ALLEN

Motion by Vice-Chair West
Seconded by Board Member Thomas
To adjourn the meeting
Approved unanimously (4-0)
Time: 7:08 p.m.

____________________________ ____________________________
Date Approved City Recorder

City of Washington Terrace

County of Weber, State of Utah

RESOLUTION NO. 26-09

A RESOLUTION FOR THE
WASHINGTON TERRACE COMMUNITY DEVELOPMENT AND
RENEWAL AGENCY (A.K.A. REDEVELOPMENT AGENCY)
ADOPTING THE FISCAL YEAR 2026-27 BUDGET

WHEREAS, Utah State Law requires that on or before the first regularly scheduled meeting of the governing body in the last May a tentative budget for the ensuing year shall be presented to the governing body and prior to June 30 of each year the Council shall by resolution adopt a budget for the ensuring year; and

WHEREAS, the Executive Director on the 5TH day of May 2026, presented to the board a tentative budget for Fiscal Year 2026-27; and

WHEREAS, the board has reviewed and considered the tentative budget for Fiscal Year 2026-27, and budget plan for Fiscal Years 2028 - 2031 during a series of public meetings; and

WHEREAS, the board, during their regularly scheduled meetings, held public hearings on Tuesday, May 19, 2026, at City Hall to receive public comment on the tentative Fiscal Year 2026-27 budget prior to its final adoption on June 16, 2026.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Washington Terrace Redevelopment Agency, County of Weber, State of Utah that the Fiscal Year 2026-27 budget be adopted as presented and attached (Exhibit A) hereto.

EFFECTIVE DATE. This Resolution shall take effect July 1, 2026, for the Fiscal Year beginning July 1, 2026.

PASSED AND ADOPTED this 16th day of June 2026.

WASHINGTON TERRACE REDEVELOPMENT AGENCY

____
Chair Mark C. Allen

Attest:

____
City Recorder

Roll Call Vote
Vice- Chair West ____
Board Member Christiansen ___
Board Member Parkinson__
Board Member Thomas ___
Board Member Zishan ___

WTC RESOLUTION NO. 26-09
EXHIBIT A

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Budget
CDRA SOUTHEAST FUND 70				
INTERGOVERNMENTAL REVENUE				
70-31-10	Tax Increment - Southeast	489,899	440,000	
	Total INTERGOVERNMENTAL REVENUE:	489,899	440,000	
OTHER REVENUE				
70-36-10	Interest Earnings	165,533		
70-36-40	Sale of Fixed Assets	-7		650,000
	Total OTHER REVENUE:	165,526		650,000
CONTRIBUTIONS & TRANSFERS				
70-39-40	Use of Beginning Fund Balance			15,800
	Total CONTRIBUTIONS & TRANSFERS:			15,800
EXPENDITURES				
70-40-11	Salaries and Wages	14,400	14,400	14,400
70-40-13	Benefits	1,246	1,400	1,400
70-40-21	Memberships	750	2,800	
70-40-23	Travel and Training		1,000	
70-40-31	Professional and Technical	1,344		
70-40-50	Charges for services GF 10	6,755	6,509	
70-40-82	Budgeted Increase Fund Balance		313,891	
	Total EXPENDITURES:	24,495	340,000	15,800
SOUTHEAST PROJECT AREA				
70-45-40	Kanyon Particip Agree WTC396		100,000	
70-45-44	Land Develop Parcel 070370031	6,550		
70-45-73	Transfer to Parks CIP Fund 53			650,000
	Total SOUTHEAST PROJECT AREA:	6,550	100,000	650,000
	MISC REVENUE Revenue Total:	655,425	440,000	665,800
	MISC REVENUE Expenditure Total:	31,045	440,000	665,800
	Total MISC REVENUE:	624,380		

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Budget
CDRA CENT BU DIST(CBD) FUND 71				
REVENUE				
71-36-10	Interest Earnings	12,111		
	Total REVENUE:	12,111		
	CDRA CENT BU DIST(CBD) FUND 71 Revenue Total:	12,111		
	Total CDRA CENT BU DIST(CBD) FUND 71:	12,111		

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Budget
CRA SOUTH POINTE FUND 72				
INTERGOVERNMENTAL REVENUE				
72-31-10	Tax Increment - South Pointe	184,470	130,627	185,000
	Total INTERGOVERNMENTAL REVENUE:	184,470	130,627	185,000
OTHER REVENUE				
72-36-10	Interest	639		
	Total OTHER REVENUE:	639		
Contributions & Transfers				
72-40-50	Charges for services GF 10	8,199	4,369	6,165
72-40-75	Transfer to CDRA Southeast70			178,835
72-40-82	Budgeted Increase Fund Balance		126,258	
	Total Contributions & Transfers:	8,199	130,627	185,000
	CRA SOUTH POINTE FUND 72 Revenue Total:	185,109	130,627	185,000
	CRA SOUTH POINTE FUND 72 Expenditure Total:	8,199	130,627	185,000
	Total CRA SOUTH POINTE FUND 72:	176,910		

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Budget
CRA SOUTH POIN HOUSING FUND 73				
INTERGOVERNMENTAL REVENUE				
73-31-10	Tax Increment - South Pointe	20,497	15,015	20,500
Total INTERGOVERNMENTAL REVENUE:		20,497	15,015	20,500
EXPENDITURES				
73-40-82	Budgeted Increase Fund Balance		15,015	20,500
Total EXPENDITURES:			15,015	20,500
CRA SOUTH POIN HOUSING FUND 73 Revenue Total:		20,497	15,015	20,500
CRA SOUTH POIN HOUSING FUND 73 Expenditure Total:			15,015	20,500
Total CRA SOUTH POIN HOUSING FUND 73:		20,497		

Account Number	Account Title	2024-25 Prior year Actual	2025-26 Current year Budget	2026-27 Future year Budget
CDRA SOUTHEAST HOUSING FUND 75				
INTERGOVERNMENTAL REVENUE				
75-31-10	Tax Increment - Southeast	122,474	110,000	
	Total INTERGOVERNMENTAL REVENUE:	122,474	110,000	
OTHER REVENUE				
75-36-10	Interest Earnings	40,219		
	Total OTHER REVENUE:	40,219		
CONTRIBUTIONS & TRANSFERS				
75-39-40	Use of Beginning Fund Balance			39,956
	Total CONTRIBUTIONS & TRANSFERS:			39,956
EXPENDITURES				
75-40-32	Homeless Shelter Funding	35,551	34,744	39,956
75-40-82	Budgeted Increase Fund Balance		75,256	
	Total EXPENDITURES:	35,551	110,000	39,956
	CDRA SOUTHEAST HOUSING FUND 75 Revenue Total:	162,693	110,000	39,956
	CDRA SOUTHEAST HOUSING FUND 75 Expenditure Total:	35,551	110,000	39,956
	Total CDRA SOUTHEAST HOUSING FUND 75:	127,142		
	Grand Totals:	961,039		