

MAGNA CITY COUNCIL

ORDINANCE # 2026-O-10

DATE: June 9, 2026

AN ORDINANCE ADOPTING MAGNA CITY'S 2026-2027 FISCAL YEAR BUDGET

RECITALS

WHEREAS, Magna City ("**Magna**") is a municipality and political subdivision of the state of Utah; and

WHEREAS, Utah Code § 10-6-105 requires Magna to operate on a fiscal year beginning on July 1 and ending on June 30 of each year for budgeting purposes; and

WHEREAS, on May 12, 2026, the Magna City Council ("**Council**") adopted a tentative budget for the 2026-2027 fiscal year and scheduled a public hearing on June 9, 2026, to solicit public comment on the same; and

WHEREAS, after providing notice of the public hearing pursuant to Utah Code § 10-6-113 and holding the public hearing pursuant to Utah Code § 10-6-114, the Council desires to adopt the 2026-2027 fiscal year budget.

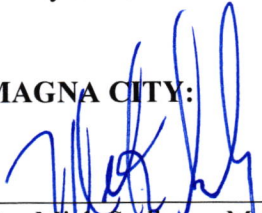
NOW, THEREFORE, BE IT ORDAINED by the Magna City Council that:

1. Pursuant to Utah Code § 10-6-118, the Council adopts and certifies the attached budget as the final Magna's budget for the 2026-2027 fiscal year.
2. Magna staff are authorized and directed to file a certified copy of the final budget with the Utah State Auditor within thirty (30) days of the date of this ordinance.
3. Magna staff shall file a certified copy of the final budget with the Magna City recorder and such budget shall be made available to the public pursuant to Utah Code § 10-6-119.
4. This ordinance shall take effect as soon as it is posted pursuant to Utah Code § 10-3-711, deposited, and recorded in the office of the Magna City Recorder, provided that the fee schedule shall take effect on July 1, 2026.

[execution on following page]

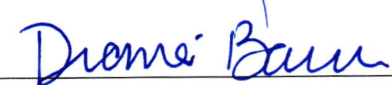
ADOPTED AND APPROVED at a duly called meeting of the Magna City Council on this 9th day of June 2026.

MAGNA CITY:

By:  Mick Sudbury, Mayor

Date: June 9, 2026

ATTEST:


Diana Baun, Recorder

VOTING:

Council Member George	voting <u>aye</u>
Council Member Jensen	voting <u>aye</u>
Council Member Olsen	voting <u>aye</u>
Council Member Pierce	voting <u>aye</u>
Council Member Prokopis	voting <u>aye</u>

(Complete as Applicable)

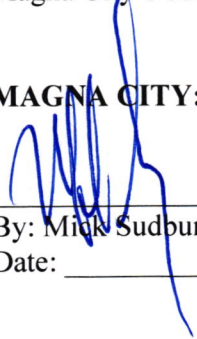
Date ordinance summary was posted to Magna City's website, the Utah Public Notice website, and in a public place within Magna City per Utah Code §10-3-711: June 10, 2026

Effective date of ordinance: June 10, 2026

**SUMMARY OF
CITY OF MAGNA
ORDINANCE NO. 2026-O-10**

On June 9, 2026, the Magna City Council enacted Ordinance No. 2026-O-10 to adopt Magna City's budget for the 2026-2027 fiscal year, which will take effect on July 1, 2026.

MAGNA CITY:



By: Mick Sudbury, Mayor

Date: _____

ATTEST:

Diana Baun, Recorder

VOTING:

Council Member George voting	_____
Council Member Jensen voting	_____
Council Member Olsen voting	_____
Council Member Pierce voting	_____
Council Member Prokopis voting	_____

A complete copy of Ordinance No. 2026-O-10 is available in the office of the Magna Recorder, 860 Levoy Dr., Suite 300, Taylorsville, Utah, 84123.

FY 2027 Proposed Budget

Magna City - Fund 60



	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY2027 Budget updated
Change In Net Position				
Revenue:				
Taxes				
Sales Taxes				
3100.300 Sales Tax	6,484,291	6,050,000	7,500,000	7,500,000
Total Sales Taxes	6,484,291	6,050,000	7,500,000	7,500,000
SB 136 Sales Tax				
3100.350 SB 136 Sales Tax	565,054	525,000	600,000	600,000
Total SB 136 Sales Tax	565,054	525,000	600,000	600,000
Total Taxes	7,049,345	6,575,000	8,100,000	8,100,000
Intergovernmental revenue				
Road Funds				
3100.560 B&C Road Fund Allotment	1,486,132	1,250,000	1,600,000	1,600,000
3100.561 HB244 Corridor Preservation Funds	557,500	0	225,000	225,000
3100.562 County Public Transit Tax	6,339	0	250,000	250,000
Total Road Funds	2,049,971	1,250,000	2,075,000	2,075,000
CARES Act				
3100.322 ARPA Funding	0	1,823,902	0	0
Total CARES Act	0	1,823,902	0	0
Total Intergovernmental revenue	2,049,971	3,073,902	2,075,000	2,075,000
Licenses and permits				
Business licenses				

3100.130 Business Licenses	73,004	50,000	75,000	75,000
Total Business licenses	73,004	50,000	75,000	75,000
Building permits				
3100.260 Building Permit	880,488	1,525,000	1,525,000	1,525,000
Total Building permits	880,488	1,525,000	1,525,000	1,525,000
Other license and permits				
3100.250 Dog Licenses	0	500	500	500
3100.261 Other Permits	0	20,000	20,000	20,000
3100.262 Plumbing, Electric Permits	0	500	500	500
3100.263 Sewer and Water Permits	0	5,000	5,000	5,000
3100.264 Zoning-Land Use Permit	200	7,500	7,500	7,500
3100.2652 SWPPP Fee	0	0	500	500
Total Other license and permits	200	33,500	34,000	34,000
Total Licenses and permits	953,691	1,608,500	1,634,000	1,634,000
Charges for services				
Charges other				
3100.420 Engineering Services	59,902	50,000	60,000	60,000
3100.450 Planning Services	175,332	500,000	150,000	150,000
Total Charges other	235,234	550,000	210,000	210,000
Total Charges for services	235,234	550,000	210,000	210,000
Fines and forfeitures				
Code enforcement fines and fees				
3100.240 Code Enforcement Fines and Fees	6,363	5,000	7,500	7,500
Total Code enforcement fines and fees	6,363	5,000	7,500	7,500
Justice court fines/forfeitures				
3100.500 Justice Court Fines/Forfeitures	212,070	55,000	210,000	210,000
Total Justice court fines/forfeitures	212,070	55,000	210,000	210,000

Total Fines and forfeitures	218,433	60,000	217,500	217,500
Miscellaneous revenue				
Interest				
3600.100 Interest Earnings	63,829	85,000	65,000	65,000
Total Interest	63,829	85,000	65,000	65,000
Miscellaneous other				
3600.900 Other Revenue	6	10,000	11,000	11,000
3600.901 Magna 4th of July Event	0	1,000		
3600.902 Other Revenue - Declaration of Candi	500	0		
3600.910 Other Revenue - Parking Violations	0	0		
Total Miscellaneous other	506	11,000	11,000	11,000
Total Miscellaneous revenue	64,335	96,000	76,000	76,000
Contributions and transfers				
3100.001 Operating transfers in	293,000			
3800.100 Contribution from GF	1,060,009	1,281,873	4,064,737	2,200,685
Total Contributions and transfers	1,353,009	1,281,873	4,064,737	2,200,685
Total Revenue:	11,924,018	13,245,275	16,377,237	14,513,185
Expenditures:				
Administration				
4100.100 Wages	276,827	443,800	850,602	500,000
4100.130 Employee Benefits	481	140,780	279,950	250,000
4100.150 Social Security Tax	16,151	0	0	0
4100.160 Medicare	3,959	0	0	0
4100.175 LTD	721	0		

4100.180 Medical Insurance	25,528	0		
4100.181 Retirement Contribution	31,882	0		
4100.200 Awards, Promotional & Meals	1,079	2,000	4,000	4,000
4100.210 Subscriptions/Memberships	4,355	27,830	13,610	13,610
4100.220 Printing/Publications/Advertising	560	4,000	70,500	70,500
4100.230 Travel/Mileage	1,628	2,500	8,080	8,080
4100.240 Office Expense and Supplies	772	14,750	46,500	46,500
4100.255 Computer Equip/Software	4,600	7,500	41,250	41,250
4100.280 Cell phone and Telephone	3,912	0	0	0
4100.310 Attorney-Civil	54,408	90,000	250,000	250,000
4100.312 Lobbyist Services	32,000	0	52,000	52,000
4100.320 Attorney-Land Use	0	35,000	125,000	125,000
4100.330 Training and Seminars	1,271	5,000	34,000	34,000
4100.360 Web Page Development/Maintenanc	11,154	9,745	33,745	33,745
4100.370 Software/Streaming	25,651	17,500	52,500	52,500
4100.390 Payroll Processing Fees	504	1,100	6,000	6,000
4100.410 Communications	329	10,000	21,000	21,000
4100.420 Contributions/Special Events	35,700	120,700	145,000	145,000
4100.421 Magna 4th of July Celebration	35,597	75,000	90,000	90,000
4100.430 City Elections and Voting	0	0	0	0
4100.470 Credit card and Bank Expenses	312	0	0	0
4100.510 Insurance	21,104	26,000	104,000	104,000
4100.520 Workers Comp Insurance	130	3,750	20,000	20,000
4100.590 Postage	11,347	10,000	37,500	37,500
4100.600 Professional and Technical	19,058	112,000	180,000	180,000
4100.635 Election Support Services	0	82,918	0	0
4100.640 Grant Related	4,500	0	80,000	80,000
4100.860 Code Enforcement Abatements	8,816	0	15,000	15,000
4100.870 Webster Center	9,376	0	790,000	15,000
4100.871 Utilities	3,371	40,000	6,000	6,000
4100.880 Non-Classified Expenses	5,621	0	708,500	0
Total Administration	652,706	1,281,873	4,064,737	2,200,685

COVID Related Expenses

4100.243 ARPA Act Expense and Supplies	0	1,823,902	0	0
Total COVID Related Expenses	0	1,823,902	0	0

Building-Related Expenses

Building-Related (Wages, Administration, IT,
Engineering Development, Surveyor, Storm
Drain Maintenance, etc.)

			2,924,999	2,924,999
Total Building-Related Expenses	0	0	2,924,999	2,924,999

Transfers

4100.928 Contribution to General Fund	10,009,294	9,759,246	9,387,501	9,387,501
4100.930 Contribution to Capital Fund	0	380,254	0	0
4100.932 Contribution to Restricted Capital Fund		0	0	0
Contribution to Magna 4th Fund			0	0
48450.001 Operational Transfers out	4,297	0	0	0
Total Transfers	10,013,591	10,139,500	9,387,501	9,387,501

Total Expenditures:	10,666,297	13,245,275	16,377,237	14,513,185
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Total Change In Net Position	1,257,721	0	0	0
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Pleasant Green Cemetery - Fund 61



	<u>FY2025 Actual</u>	<u>FY2026 Budget</u>	<u>FY2027 Budget</u>	<u>FY2027 Budget</u>
Change In Net Position				
Revenue:				
3600.200 Sale of Lots	37,289	25,000	40,000	40,000
3600.300 Grave Opening Revenues	11,379	10,000	10,000	10,000
Total Charges other	48,668	35,000	50,000	50,000
 Total Charges for services	 48,668	 35,000	 50,000	 50,000
 Miscellaneous revenue				
3600.100 Interest	0	0	1,000	1,000
Total Interest	0	0	1,000	1,000
 Miscellaneous other				
3600.400 Other Cemetery Revenues	5,943	5,000	5,000	5,000
3600.900 Other Revenues	3,522	0	5,000	5,000
Total Miscellaneous other	9,465	5,000	10,000	10,000
 Total Miscellaneous revenue	 9,465	 5,000	 11,000	 11,000
 Contributions and transfers				
3800.100 Transfer in	0	40,000	29,100	29,100
Total Contributions and transfers	0	40,000	29,100	29,100
 Total Revenue:	 58,133	 80,000	 90,100	 90,100
 Expenditures:				
Administration				
4100.100 Grave Opening Expenses	11,275	1,000	12,000	12,000
4100.155 Cremation Expenses	5,900	1,500	6,000	6,000
4100.240 Office Expense and Supplies	549	0	100	100
4100.255 Computer Equip/Software	139	2,500	0	0

4100.600 Professional and Technical	58,469	75,000	72,000	72,000
4100.910 Property Tax	7,536	0	0	0
Total Administration	83,868	80,000	90,100	90,100
 Total Expenditures:	 83,868	 80,000	 90,100	 90,100
 Total Change In Net Position	 -25,735	 0	 0	 0

Magna Communities that Care (CTC) - Fund 62



	<u>FY2025 Actual</u>	<u>FY2026 Budget</u>	<u>FY2027 Budget</u>	<u>FY2027 Budget</u>
Change In Net Position				
Revenue:				
Intergovernmental revenue				
Intergovernmental Other				
3100.320 Grants - Substance Use Disorder Grar	118,333	125,000	125,000	125,000
3100.321 Grants - Safety & Success	404,804	500,000	500,000	500,000
3100.322 Grants - Youth Court	362	0		
3100.323 Grants - Youth Advocacy Grant Initiat	41,500	0		
Total Intergovernmental Other	<u>564,999</u>	<u>625,000</u>	<u>625,000</u>	<u>625,000</u>
State liquor fund				
3100.580 State Liquor Fund Allotment	<u>56,162</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Total State liquor fund	<u>56,162</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
Total Intergovernmental revenue	621,161	650,000	650,000	650,000
Miscellaneous revenue				
Miscellaneous other				
3100.870 Donations	0	0		
3600.900 Other Revenue	1,540	25,000	1,500	1,500
Contribution from fund balance			25,500	25,500
Total Miscellaneous other	<u>1,540</u>	<u>25,000</u>	<u>27,000</u>	<u>27,000</u>
Total Miscellaneous revenue	1,540	25,000	27,000	27,000
Total Revenue:	<u>622,701</u>	<u>675,000</u>	<u>677,000</u>	<u>677,000</u>
Expenditures:				
Administration				
4100.100 Wages - CTC Coordinator	59,961	65,000	70,000	70,000
4100.130 CTC Coordinator - Employee Benefits	271	30,000	500	500

4100.150 CTC Coordinator - Social Security Tax	3,508	0	4,500	4,500
4100.160 CTC Coordinator - Medicare	820	0	1,000	1,000
4100.175 CTC Coordinator - LTD	231	0	500	500
4100.180 CTC Coordinator - Medical Insurance	9,193	0	12,000	12,000
4100.181 CTC Coordinator - Retirement Contrib	9,129	0	12,000	12,000
4100.200 CTC - Awards, Promotional & Meals	3,685	0		
4100.230 Travel/Mileage - CTC	68,097	0		
4100.240 CTC - Office Expense and Supplies	2,732	0		
4100.330 CTC - Training and Seminars	0	0		
4100.600 CTC - Contractors	7,108	0		
4100.601 CTC - Youth Court	4,490	0		
4100.603 CTC - Communications and PR	1,039	0		
4100.604 CTC - Events	7,579	0		
4100.605 CTC - Youth Coalition	17,371	0		
4100.607 CTC - Sponsorships	14,032	0		
4100.610 Safety & Success - Travel	0	0		
4100.611 Safety & Success - Subawards	371,118	500,000	500,000	500,000
4100.613 Safety & Success - Youth Court	2,878	10,000	6,500	6,500
4100.614 Safety & Success - Other Expenses	5,247	15,000	15,000	15,000
4100.615 Safety & Success - Contractors	17,596	30,000	30,000	30,000
4100.740 Equipment/Computer Purchases	0	0	0	0
4100.850 Beer Funds	0	25,000	25,000	25,000
Total Administration	606,087	675,000	677,000	677,000
Total Expenditures:	606,087	675,000	677,000	677,000
Total Change In Net Position	16,614	0	0	0

Magna Community Reinvestment Agency - Fund 64

	<u>FY2025 Actual</u>	<u>FY2026 Budget</u>	<u>FY2027 Budget</u>	<u>FY2027 Budget</u>
Change In Net Position				
Revenue:				
CRA Taxes				
3100.100 General CRA Funds	0	25,000		
3100.101 Magna Main	0	0		
3100.102 Housing	0	0		
3100.103 Arbor Park	0	0		
Total CRA Taxes	0	25,000	0	0
Total Taxes	0	25,000	0	0
Miscellaneous revenue				
3600.100 Interest Earnings	0	0	50,000	50,000
Total Interest	0	0	50,000	50,000
Total Miscellaneous revenue	0	0	50,000	50,000
Total Revenue:	0	25,000	50,000	50,000
Expenditures:				
Administration				
4100.310.000 Attorney-Civil - General	21,532	0	30,000	30,000
4100.310.003 Attorney-Civil - Arbor Park	3,308	0	5,000	5,000
4100.600 General - Professional and Technical	2,750	0	5,000	5,000
Total Administration	27,590	0	40,000	40,000
Contracted Services				
Parks maintenance				
4110.866.09 Magna Main - Mantle - Park Maint	0	0	5,000	5,000
4110.866.10 Magna Main - Minis - Park Mainte	0	0	5,000	5,000
Total Parks maintenance	0	0	10,000	10,000



Total Contracted Services	0	0	10,000	10,000
Total Expenditures:	27,590	0	50,000	50,000
Total Change In Net Position	<u>-27,590</u>	<u>25,000</u>	<u>0</u>	<u>0</u>
Contribution to fund balance			0	0

Magna Council Designated Fund - Fund 65



	<u>FY2025 Actual</u>	<u>FY2026 Budget</u>	<u>FY2027 Budget</u>	<u>FY2027 Budget</u>
Change In Net Position				
Revenue:				
Taxes				
MET Taxes				
3100.111 MET-Municipal Energy	625	0	500	500
3100.112 MET-Municipal Telecom	53,856	60,000	75,000	75,000
3100.113 MET-Pacificorp/Rocky Mtn Power	507,384	600,000	825,000	825,000
3100.114 MET-Questar Gas/Dominion Energy	338,354	600,000	375,000	375,000
Total MET Taxes	900,219	1,260,000	1,275,500	1,275,500
Franchise Taxes				
3100.401 Google Franchise Fee	45,481	30,000	30,000	30,000
Total Franchise Taxes	45,481	30,000	30,000	30,000
Total Taxes	945,700	1,290,000	1,305,500	1,305,500
Intergovernmental revenue				
Intergovernmental Other				660,000
3100.320 Grants	17,515	0	0	300,000
Total Intergovernmental Other	17,515	0	0	300,000
Road Funds				
3100.561 HB244 Corridor Preservation Funds	0	225,000	225,000	225,000
Total Road Funds	0	225,000	225,000	225,000
CARES Act				
3100.321 CARES2	27,200	0	1,380,412	1,380,412
3100.323 ARPA	730,029	0		
Total CARES Act	757,229	0	1,380,412	1,380,412
Total Intergovernmental revenue	774,744	225,000	1,605,412	1,905,412

Miscellaneous revenue

Interest

3600.100 Interest Earnings	124,699	60,000	100,000	100,000
Total Interest	124,699	60,000	100,000	100,000

Miscellaneous other

3600.900 Other Revenue	2,064	0		
3600.901 Magna 4th of July Event	701	1,000		
Total Miscellaneous other	2,765	1,000	0	0

Total Miscellaneous revenue	127,464	61,000	100,000	100,000
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Contributions and transfers

3100.001 Operating transfers in	4,297	0		
Total Contributions and transfers	4,297	0	0	0

Total Revenue:	1,852,206	1,576,000	3,010,912	3,310,912
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Expenditures:

4100.100 Wages	0	0	0	0
4100.130 Employee Benefits	0	0	0	0
4100.150 Social Security Tax	0	0	0	0
4100.160 Medicare	0	0	0	0
4100.175 LTD	0	0	0	0
4100.180 Medical Insurance	0	0	0	0
4100.181 Retirement Contribution	0	0	0	0
Professional services	0	0	25,000	25,000
4100.730 Building Maintenance - Webster Cent	0	660,000	0	960,000
To fund balance	0	0	1,605,500	1,245,500
Total Administration	0	0	1,630,500	2,230,500

COVID Related Expenses

4100.242 CARES2 Expenses	27,200	0	1,380,412	1,380,412
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4100.243 ARPA Expenses	730,029	0		
Total COVID Related Expenses	757,229	0	1,380,412	1,380,412
Total Expenditures:	757,229	0	3,010,912	3,610,912
Total Change In Net Position	0	660,000	0	-300,000
Contribution to fund balance	1,094,977	916,000	0	0