



City of Moab

Michael A. Black, AICP

City Manager

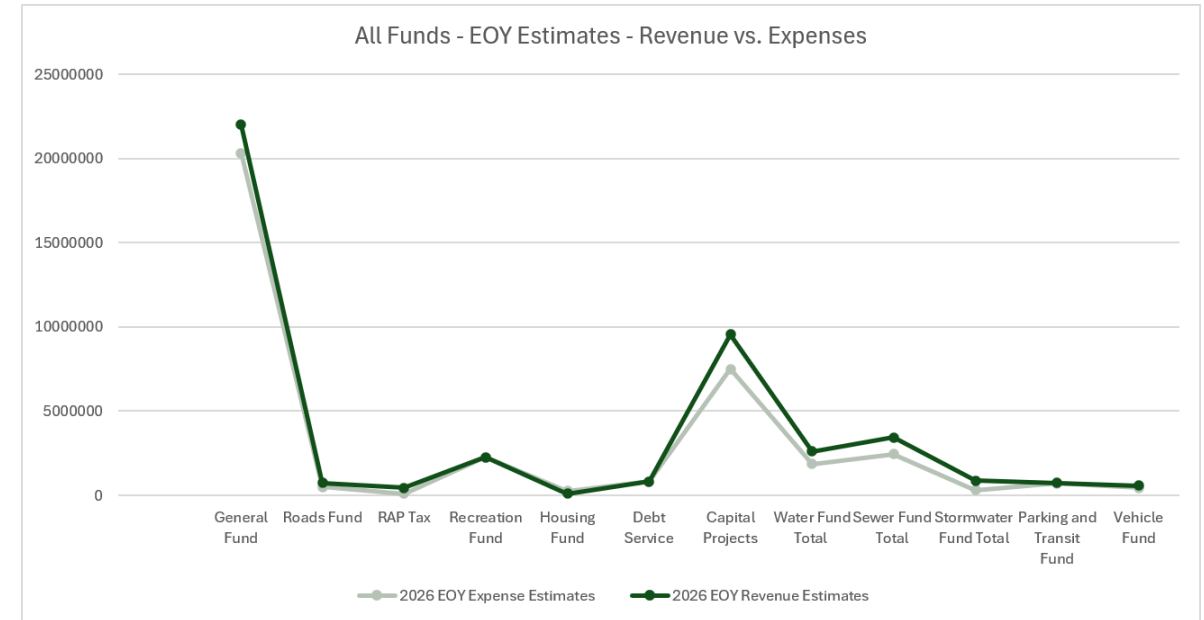
June 9, 2026



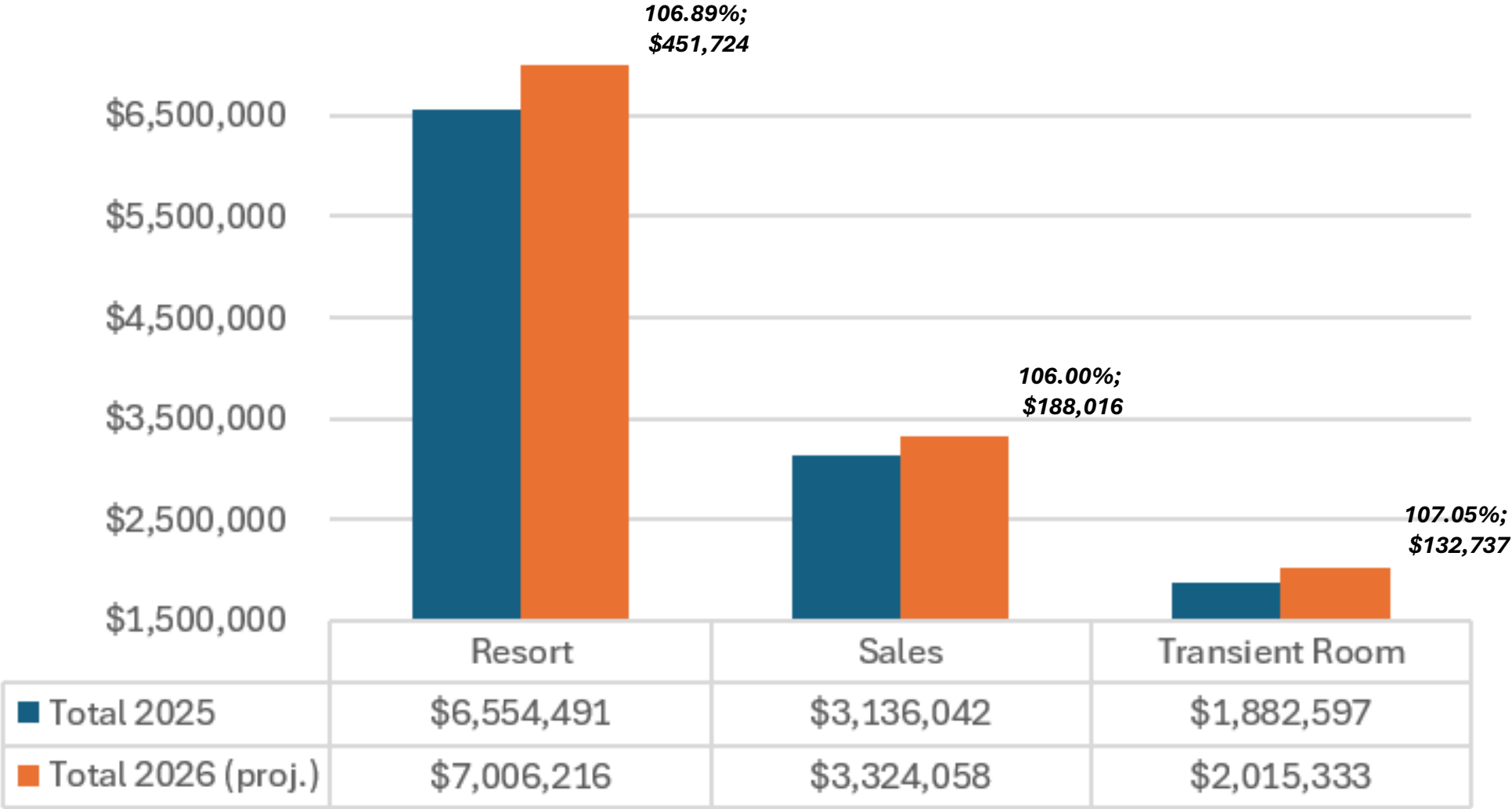
FY 2026 EOY REVENUE vs EXPENSES

REVENUE vs EXPENSES

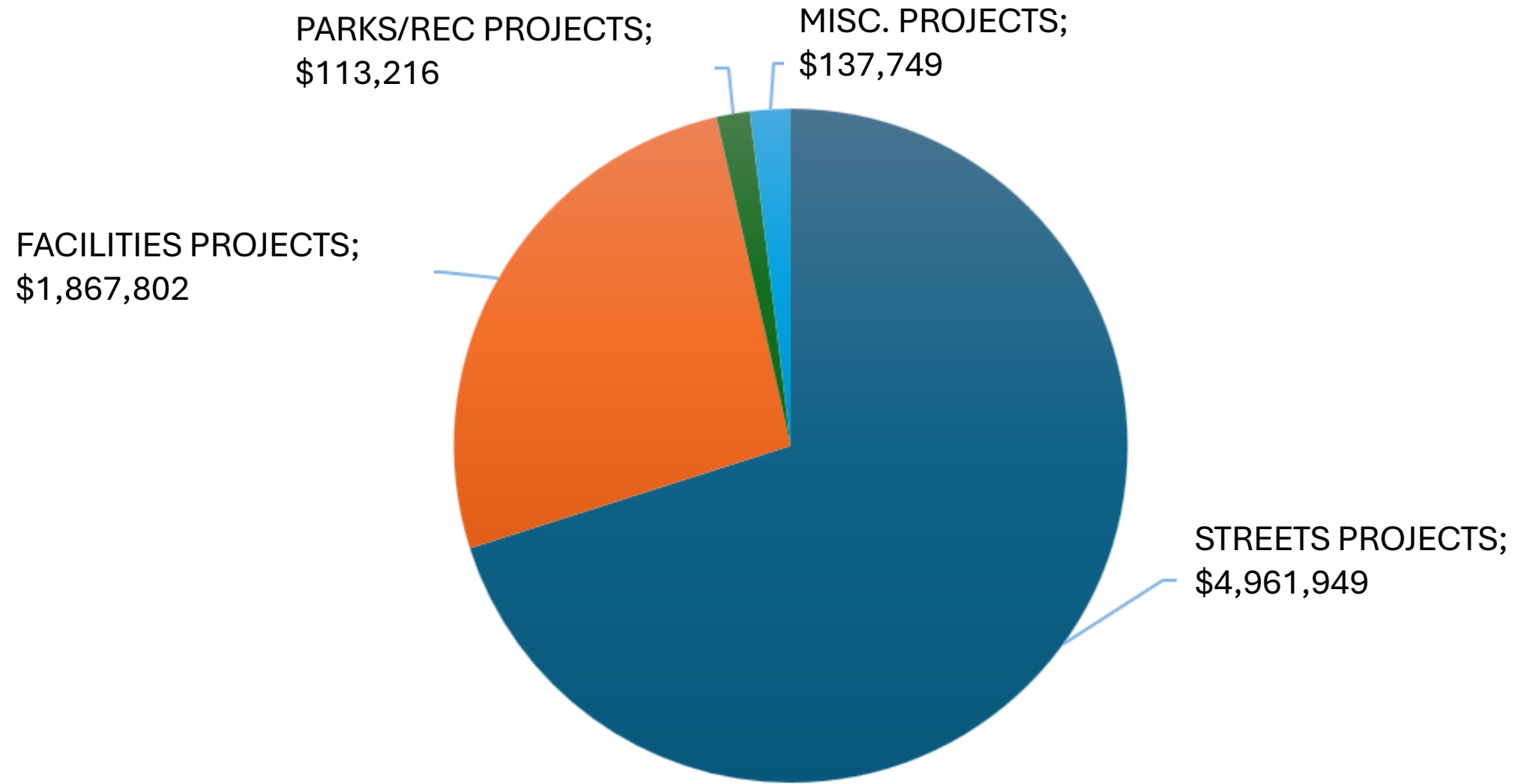
	2026 EOY Expense Estimates	2026 EOY Revenue Estimates	
General Fund	20,313,278.27	22,000,477.00	108.31%
Roads Fund	500,000.00	750,000.00	150.00%
RAP Tax	85,000.00	450,000.00	529.41%
Recreation Fund*	2,269,277.00	2,269,277.00	100.00%
Housing Fund*	250,000.00	90,000.00	36.00%
Debt Service	827,727.00	827,727.00	100.00%
Capital Projects	7,500,000.00	9,561,209.00	127.48%
Water Fund Total	1,866,871.00	2,616,040.00	140.13%
Sewer Fund Total	2,454,557.00	3,438,701.00	140.09%
Stormwater Fund Total	300,857.00	878,398.00	291.97%
Parking and Transit Fund	724,500.00	740,930.00	102.27%
Vehicle Fund	456,000.00	567,000.00	124.34%
	37,548,067	44,189,759	117.69%



Tourism Related Tax Collection



CIP Project Spending





QUESTIONS