NOTICE OF PUBLIC MEETING

TO THE PUBLIC AND RESIDENTS OF UINTAH COUNTY:

Notice is hereby given that the Administrative Control Board of the UINTAH ANIMAL CONTROL AND SHELTER SPECIAL SERVICE DISTRICT will hold a meeting in the **North** Conference Room of the Uintah County Building at 152 East 100 North, Vernal Utah on Thursday, June 11, 2026, at 4:00 p.m.

AGENDA

OPENING CEREMONY

1. Welcome by Chair-Person-Debra Hamaker (1 min)
2. Pledge of Allegiance
3. Inspirational or Humorous Thought

STANDING BUSINESS

1. Request for Approval of Minutes from the May 14, 2026 Meeting (2 min)
2. Discussion of Switching Emails Over to Vernal City from Uintah County (5 mins)

4:10 P.M. PUBLIC HEARING 1ST BUDGET RE-OPENER FY 2025

1. Mineral Lease Funding
2. Line Items Adjustment

PUBLIC BUSINESS

Public Business-including public comments will be limited to 5 minutes each, unless otherwise specified

1.

POLICY & LEGISLATION

1. None

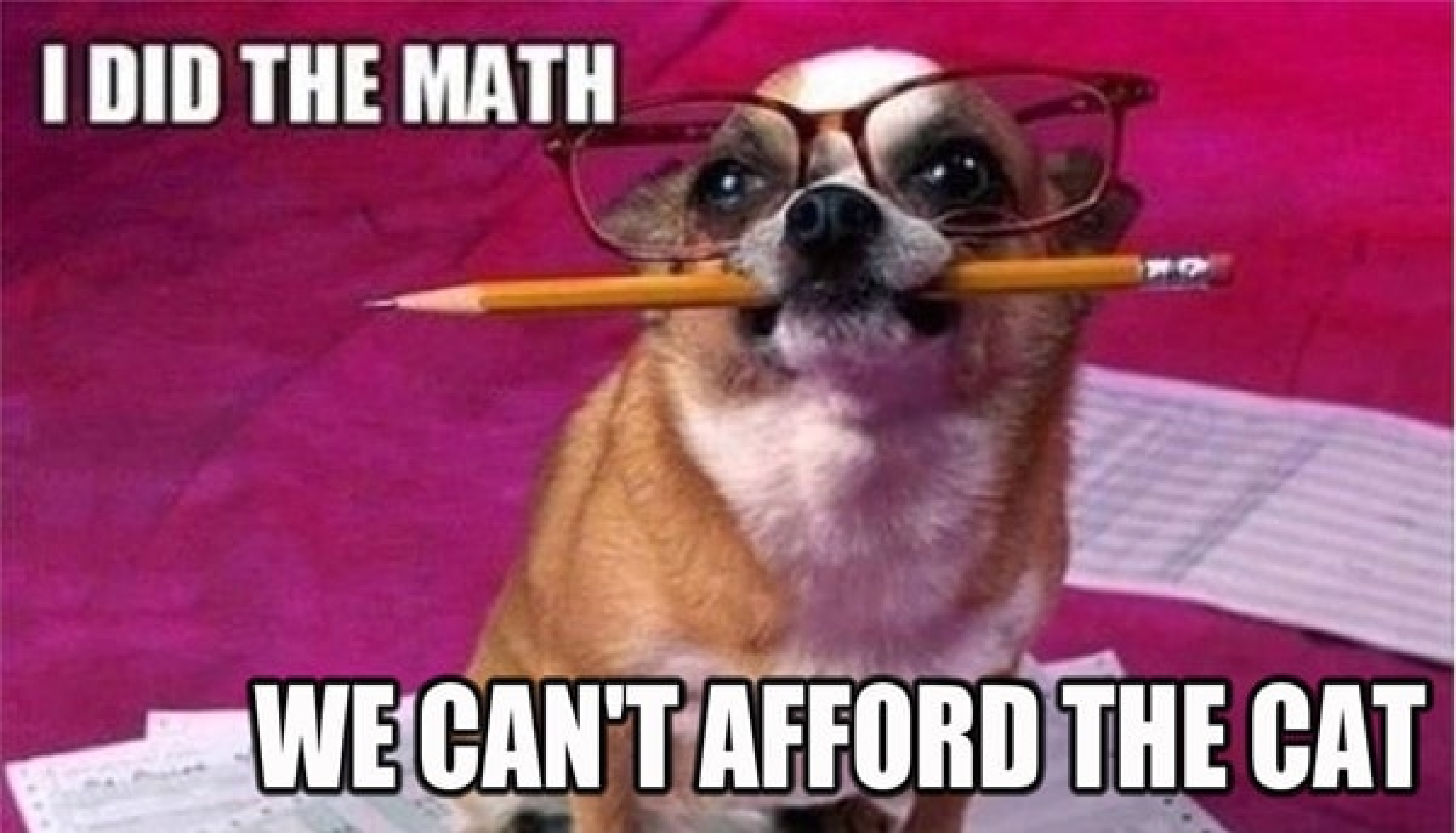
MANAGEMENT & COMMITTEE REPORTS

1. Treasurer Report May 2026 (5 min)
2. Monthly Payment Approval Report May 2026 (5 min)
3. Financial Statement April 2026 (5 min)
4. *Draft* Financial Statement May 2026 (5 min)
5. Animal Control Statistics May 2026 (5 min)
6. Shelter Statistics May 2026 (5 min)
7. District Activities Report May 2026 (3 min)

BOARD DISCUSSION

1. Miscellaneous Administrative Updates & Reports

NOTE: In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Devin Cobb at 1387 East 335 South, Vernal, Utah 84078: 1-435-781-7297.


I DID THE MATH
WE CAN'T AFFORD THE CAT

MINUTES OF THE UINTAH ANIMAL CONTROL AND SHELTER SPECIAL SERVICE DISTRICT BOARD OF DIRECTORS MEETING HELD ON May 14, 2026 at 4:00 p.m., in the Uintah County Building at 152 East 100 North, Vernal, Utah 84078.

BOARD MEMBERS PRESENT: John Laursen, Nick Porter, Brent Bastian, Debra Hamaker, and Dan Olsen

STAFF PRESENT: Devin Cobb, Donna Long, Abbigayle Jackson and Colt Atwood.

STATE OF UTAH: Clay Crozier

WELCOME: Debra Hamaker welcomed everyone to the meeting and the pledge of allegiance was recited.

STANDING BUSINESS

REQUEST FOR APPROVAL OF THE MINUTES FROM THE APRIL 9, 2026, MEETING: Debra Hamaker asked if there were any comments, questions, or concerns regarding the minutes from the meeting. The Board had no concerns. ***John Laursen moved to approve of the minutes as presented. Dan Olsen seconded the motion. The motion passed with Olsen, Bastian, Hamaker, Porter, and Laursen voting in favor.***

HORSE GATHER DISCUSSION: Clay Crozier explained he worked with Devin Cobb in putting together a contract MOU for another horse gather. This contract is essential in getting this operation to run smoothly for both the state and the shelter. Debra Hamaker is concerned with the proximity to the Uintah Ute Reservation and what their involvement would be in this event. Clay Crozier mentioned their main goal is to just get the land cleaned up and help protect the endangered cactus. The details are still very unclear, and more work needs to be done with contracts and agreements between each party involved in this event. Clay Crozier stated this problem needs to be rectified as soon as possible for the environmental impact these estray horses are causing.

REQUEST FOR THE APPROVAL OF THE NEW WINDOWS AND DOOR QUOTE: Devin Cobb explained the quote about the new windows and a door for the shelter. The windows are getting weathered and starting to sag and can cause further issues to the building if not corrected. ***John Laursen moved to approve. Dan Olsen seconded the motion. The motion passed with the following roll call vote:***

Dan Olsen ……………………….……aye;

Brent Bastian……………………………aye;

Debra Hamaker…………………………aye;

John Laursen……………….….………aye;

Nick Porter….…………….………….aye.

SPECIAL FUNCTIONS OFFICER COURSE DISCUSSION: Devin Cobb explained a meeting he attended about new laws for law officials and issuing citations for animal control. This class would need to be attended and passed by each Animal Control Officer before being able to issue citations and be on patrol. The board agreed that this class would be beneficial and that the animal control officers would participate.

PUBLIC BUISNESS

REQUEST TO SET THE DATE AND TIME FOR PUBLIC HEARING FOR BUDGET RE-OPENER #1 FY 2026: Devin explained the next meeting will have our budget reopener. ***John Laursen motioned to schedule the budget re-opener to be on June 11, 2026, at 4:10 P.M. Dan Olsen seconded the motion. The motion passed with Olsen, Bastian, Hamaker, Laursen and Porter voting in favor.***

POLICY & LEGISLATION

NONE

MANAGEMENT & COMMITTEE REPORTS

TREASURER REPORT: Dan Olsen read the treasurer's report as follows; $247,297.05 in the Zions account. $894,640.33.48 in the PTIF regular and $205,237.01 in the PTIF capital projects account. For a total of $1,347,174.39. The shelter has still not received a mineral release deposit. On 4/1/2026 there was a withdrawal from the PTIF regular to Zions Bank in the amount $75,000. On 4/1/2026 the PTIF Capital Projects Reinvestment Dividend got $2,826.88. On the same day, 4/30/26 the PTIF Capital Projects Reinvestment Dividend was $648.51. The district's interest rate on the PTIF is 3.8566%.

John Laursen motioned for a transfer of $33,996.90 from the capital projects account to the regular Zions account to pay the invoice for the new animal control animal transport boxes. The motion was passed with the following roll call vote:

Dan Olsen ……………………………….……aye;

Brent Bastian……………………………aye;

Debra Hamaker…………………………aye;

John Laursen……………….…..………aye;

Nick Porter….…………………….………….aye.

MONTHLY PAYMENT APPROVAL REPORT: The Board reviewed the report and had no comments. ***John Laursen moved to approve. Nick Porter seconded the motion*. *The motion passed with the following roll call vote:***

Dan Olsen ……………………………….……aye;

Brent Bastian……………………………aye;

Debra Hamaker…………………………aye;

John Laursen……………….…..………aye;

Nick Porter….…………………….………….aye.

FINANCIAL STATEMENT MARCH 2026: The Board reviewed the report and had no comments. ***John Laursen moved to approve. Nick Porter seconded the motion*. *The motion passed with the following roll call vote:***

Dan Olsen ……………………………….……aye;

Brent Bastian……………………………aye;

Debra Hamaker…………………………aye;

John Laursen……………….…..………aye;

Nick Porter…………………..………….aye.

DRAFT FINANCIAL STATEMENT APRIL 2026: The board reviewed this statement and had no concerns.

ANIMAL CONTROL STATISTICS: Colt Atwood stated the month of April was calm but steady. The new dog boxes have been delivered and installed.

SHELTER STATISTICS: Donna Long discussed things at the shelter are going well. Adoptions for April were down but still steady. The limited hourly employee put in their two week's notice. The shelter is looking into possibly adding a seasonal position to cover the missing employee. The meet and greet area has received gravel and the fence received new privacy slats. The next steps, including the fence will be taking place in the next few weeks.

DISTRICT ACTIVITIES REPORT: Devin Cobb stated Vernal City maintenance repaired a few things around the shelter including filters and a thermostat. Devin stated he attended the Naples City council meeting for a introduction for the shelter. The shelter also replaced the washer and dryer. The shelter also signed a new MOU with a new rescue Friends of Utah Paws and Tails. The draft was still within budget. All together animal control received 203 calls for service. In total 43 dogs, 66 cats, 3 misc. and 11 livestock were impounded. During the month the shelter received 115 visitors. Devin also stated he attended the RRPC and LAPC meetings. Disease control has been very thorough and only 3 dogs tested positive for Giardia during the month but were medically treated.

MISCELLANEOUS ADMINISTRATIVE UPDATES & REPORTS: NONE

ADJOURN: There being no further discussion, ***Dan Olsen moved to adjourn the meeting. Nick Porter seconded the motion. The motion passed with a unanimous vote, and the meeting was adjourned.***

ATTEST:

X

Chair-person

X

Secretary

Uintah Animal Control and Shelter Special Service District
Payment Approval

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
15.2122 - LONG TERM DISABILITY						
PEHP-LTD	PR051026-86			Long Term Disability	05/15/2026	95.94
PEHP-LTD	PR052426-86			Long Term Disability	05/29/2026	93.37
						$189.31
15.2123 - HEALTH INSURANCE PAYABLE						
PEHP	2092-0526			HEALTH INSURANCE PAYABLE	04/20/2026	10,665.50
15.2124 - STATE WITHOLDING PAYABLE						
UTAH STATE TAX COMMISSIO	PR042626-117			State Income Tax	05/01/2026	593.86
UTAH STATE TAX COMMISSIO	PR051026-117			State Income Tax	05/15/2026	610.96
UTAH STATE TAX COMMISSIO	PR052426-117			State Income Tax	05/29/2026	624.50
						$1,829.32
15.2126 - UTAH RETIREMENT PAYABLE						
UTAH STATE RETIREMENT SY	PR042626-116			URS Retirement	05/01/2026	1,951.97
UTAH STATE RETIREMENT SY	PR042626-116			URS 401K	05/01/2026	220.88
UTAH STATE RETIREMENT SY	PR052426-116			URS Retirement	05/29/2026	1,899.45
UTAH STATE RETIREMENT SY	PR052426-116			URS 401K	05/29/2026	220.88
						$4,293.18
15.2130 - FEDERAL & FICA W/H						
Internal Revenue Service	PR042626-226			Social Security Tax	05/01/2026	1,842.80
Internal Revenue Service	PR042626-226			Medicare Tax	05/01/2026	430.98
Internal Revenue Service	PR042626-226			Federal Income Tax	05/01/2026	557.20
Internal Revenue Service	PR051026-226			Social Security Tax	05/15/2026	2,045.26
Internal Revenue Service	PR051026-226			Medicare Tax	05/15/2026	478.36
Internal Revenue Service	PR051026-226			Federal Income Tax	05/15/2026	588.85
Internal Revenue Service	PR052426-226			Social Security Tax	05/29/2026	1,904.82
Internal Revenue Service	PR052426-226			Medicare Tax	05/29/2026	445.46
Internal Revenue Service	PR052426-226			Federal Income Tax	05/29/2026	575.25
						$8,868.98
15.2137 - HSA PAYABLE						
HEALTH EQUITY	PR051026-50			Health Savings Account	05/15/2026	85.00
HEALTH EQUITY	PR052426-50			Health Savings Account	05/29/2026	910.00
						$995.00
15.35-600 - STERILIZATION FOREFEITURES						
DAUGHERTY, DEBBIE	PRE-STER REF			PRE-STER REFUND K9	05/04/2026	50.00
15.40-131 - BENEFITS						
HEALTH EQUITY	PPE 5/10/26			HSA FEES	05/10/2026	14.70
15.40-252 - CLEANING / DISENFECTANT						
MWI ANIMAL HEALTH	67584967			RESCUE CON	05/04/2026	377.96
15.40-260 - BUILDING & GROUNDS MAINTENANCE						
PICKETT PEST CONTROL LLC	186834			SEASONAL SERVICE	05/21/2026	50.00
PRIMO BRANDS dba MOUNT	06E8750001005			WATER FOR EMPLOYEE'S	05/16/2026	111.92
WEST END CLEANERS INC	59006			FLOOR MATS	05/01/2026	108.00
						$269.92
15.40-270 - UTLITIES						
ROCKY MOUNTAIN POWER	61147136-0010-5			ELECTRIC	05/06/2026	357.85
15.40-332 - VOUCHER STERILIZATION PROGRAM						
COUNTRYSIDE VETERINARY	451703			VOUCHER #1801 JENSEN	05/01/2026	30.00
COUNTRYSIDE VETERINARY	451703			VOUCHER #1799 SMUIN	05/01/2026	30.00
COUNTRYSIDE VETERINARY	451703			VOUCHER #1794 SMITH	05/01/2026	60.00
COUNTRYSIDE VETERINARY	451703			VOUCHER #1795 HERBERT	05/01/2026	30.00
COUNTRYSIDE VETERINARY	452154			VOUCHER #1806 BARNEY	05/11/2026	30.00
						$180.00
15.40-340 - VETERINARY FEE'S						
ALTITUDE VETERINARY SERV	1970			SAM NEUT	05/21/2026	130.00
ASHLEY VALLEY VETERINAR	252162			FELINE NUET/ DENTAL	05/19/2026	123.50
COUNTRYSIDE VETERINARY	451703			SMITH SPAY	05/01/2026	171.00
COUNTRYSIDE VETERINARY	451703			AGUILAR SPAY	05/01/2026	186.30
COUNTRYSIDE VETERINARY	451703			TAYLOR NEUT	05/01/2026	67.00
COUNTRYSIDE VETERINARY	452154			UC0526-13 DROP OFF	05/11/2026	69.00
COUNTRYSIDE VETERINARY	452154			MENDOZA SPAY/ RABIES	05/11/2026	135.00
						$881.80
15.40-351 - ANIMAL MEDICAL EXPENSE						
ALTITUDE VETERINARY SERV	1970			MELOXICAM	05/21/2026	26.75
COUNTRYSIDE VETERINARY	452154			UC0526-13 ANESTHESIA/ CLARO/ OST	05/11/2026	197.59
MWI ANIMAL HEALTH	67584967			CONVENIA	05/04/2026	388.79
						$613.13
15.40-405 - ANIMAL VACCINATION EXPENSE						
ALTITUDE VETERINARY SERV	1970			RABIES	05/21/2026	17.00
ASHLEY VALLEY VETERINAR	252162			RABIES	05/19/2026	13.00
COUNTRYSIDE VETERINARY	451703			TAYLOR RABIES	05/01/2026	17.00
COUNTRYSIDE VETERINARY	451703			AGUILAR RABIES	05/01/2026	17.00
COUNTRYSIDE VETERINARY	451703			SMITH RABIES	05/01/2026	14.00

Vendor	Invoice No.	PO Number	Activity No.	Description	Date	Amount
COUNTRYSIDE VETERINARY	452154			MENDOZA SPAY/ RABIES	05/11/2026	17.00
MWI ANIMAL HEALTH	67750676			VANGAURD DAPP/ FELINE RCP/ PANC	05/12/2026	708.75
						$803.75
15.50-250 - EQUIPMENT, MAINT., & SUPPLIES						
INTERMOUNTAIN FARMERS A	140550638			HOOK/ EYE	05/12/2026	7.04
INTERMOUNTAIN FARMERS A	42254466			QUICK LINK/ NUT/ EYE BOLT	05/12/2026	18.05
INTERMOUNTAIN FARMERS A	42254584			HOOK/ EYE	05/12/2026	18.60
INTERMOUNTAIN FARMERS A	42297157			GRAIN BASKET	05/19/2026	29.99
SYSCOM/SYSTEMS COMMUN	8249			LIGHT BAR INSTALATION	05/13/2026	810.00
						$883.68
15.50-290 - GAS & AUTO EXPENSE						
DEPT OF GOVERNMENT OPE	F2610E00981			FUEL BILLING FOR APRIL	05/01/2026	996.81
15.60-315 - INSURANCE						
UTAH LOCAL GOVERNMENTS	1625732			WORKERS COMP	05/01/2026	534.02
20.45-500 - SLIDE-IN DOG BOXES						
JONES TRAILER CO.	16999			DOG BOXES AND DELIVERY	05/07/2026	33,996.90
20.45-517 - SHELTER OFFICE UPDATE						
JONES PAINT & GLASS	VNCMQ0000047			DEPOSIT FOR WINDOWS AND DOOR	05/19/2026	7,302.45
						$74,104.26

Authorized By *Date* *Authorized By* *Date*

Uintah Animal Control and Shelter Special Service District

Standard Financial Report
15 Uintah Animal Service District - 01/01/2026 to 04/30/2026
33.33% of the fiscal year has expired

	Prior Year Actual	Current Year Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1110 CHECKING ACCOUNT	97,918.07	253,111.79
1151 PTIF 4636 INVESTMENT	996,798.80	894,640.33
1160 PETTY CASH	200.00	200.00
1191 UNDEPOSITED RECEIPTS	676.00	0.00
Total Cash and cash equivalents	**1,095,592.87**	**1,147,952.12**
Receivables		
1170 DUE FROM OTHER GOV'T ENTITY	83,333.33	0.00
Total Receivables	**83,333.33**	**0.00**
Total Current Assets	**1,178,926.20**	**1,147,952.12**
Non-Current Assets		
Capital assets		
Property		
1650 CAPITAL IMPROVEMENTS	697,802.33	697,802.33
1651 MACHINERY & EQUIPMENT	479,027.28	479,027.28
Total Property	**1,176,829.61**	**1,176,829.61**
Accumulated depreciation		
1652 ACCUMULATED DEPRCIATION	(663,966.13)	(663,966.13)
Total Accumulated depreciation	**(663,966.13)**	**(663,966.13)**
Total Capital assets	**512,863.48**	**512,863.48**
Other non-current assets		
1700 DEFERRED OUTFLOWS - PENSION	106,857.00	106,857.00
Total Other non-current assets	**106,857.00**	**106,857.00**
Total Non-Current Assets	**619,720.48**	**619,720.48**
Total Assets:	**1,798,646.68**	**1,767,672.60**
Liabilites and Fund Equity:		
Liabilities:		
Current liabilities		
2110 ACCOUNTS PAYABLE	(31,657.11)	(6,200.90)
2118 NET WAGES PAYABLE	(11,450.74)	(12,437.92)
2119 PAYROLL LIABILITY CLEARING	0.00	(17,874.23)
2121 UNEMPLOYMENT TAXES	0.00	(184.18)
2122 LONG TERM DISABILITY	0.00	95.60
2123 HEALTH INSURANCE PAYABLE	0.00	13,216.66
2124 STATE WITHOLDING PAYABLE	(511.39)	0.00
2126 UTAH RETIREMENT PAYABLE	0.00	35.97
2127 ICMA RETIREMENT PAYABLE	0.00	0.00
2130 FEDERAL & FICA W/H	(1,612.52)	0.00
2135 WORKER'S COMP PAYABLE	0.00	(2,318.85)
2137 HSA PAYABLE	(7.14)	985.00
2500 STERILIZATION DEPOSITS	0.00	(350.00)
2650 COMPENSATED. ABSENCE	(51,898.52)	(51,898.52)
Total Current liabilities	**(97,137.42)**	**(76,931.37)**
Deferred revenue		
2540 Deferred Revenue	(3,637.55)	(3,637.55)
2570 DEFERRED INFLOWS - PENSION	(519.00)	(519.00)
Total Deferred revenue	**(4,156.55)**	**(4,156.55)**
Long-term liabilities		
2580 NET PENSION	(54,560.00)	(54,560.00)
Total Long-term liabilities	**(54,560.00)**	**(54,560.00)**
Total Liabilities:	**(155,853.97)**	**(135,647.92)**
Equity - Paid In / Contributed		
2980 BEGINNING OF THE YEAR	(1,642,792.71)	(1,632,024.68)
Total Equity - Paid In / Contributed	**(1,642,792.71)**	**(1,632,024.68)**
Total Liabilites and Fund Equity:	**(1,798,646.68)**	**(1,767,672.60)**
Total Net Position	**0.00**	**0.00**

Uintah Animal Control and Shelter Special Service District
Standard Financial Report
15 Uintah Animal Service District - 01/01/2026 to 04/30/2026
33.33% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
Change In Net Position					
Revenue:					
Intergovernmental revenue					
30-100 MINERAL LEASE FUNDS	999,999.96	166,666.66	1,148,278.00	1,148,278.00	14.51%
30-200 CONTRIBUTIONS	3,203.00	854.62	0.00	0.00	0.00%
35-905 Best Friends Colab. Grant	1,362.45	0.00	0.00	0.00	0.00%
35-930 PILT - REVENUE	100,000.00	0.00	100,000.00	100,000.00	0.00%
Total Intergovernmental revenue	**1,104,565.41**	**167,521.28**	**1,248,278.00**	**1,248,278.00**	**13.42%**
Charges for services					
35-100 ADOPTION FEE	1,113.00	1,321.00	600.00	600.00	220.17%
35-200 IMPOUND FEE	4,640.00	1,365.00	7,000.00	7,000.00	19.50%
35-300 CARE FEE	3,829.00	929.00	6,000.00	6,000.00	15.48%
35-400 MICRO CHIP FEE	2,245.00	1,270.00	5,000.00	5,000.00	25.40%
35-500 ANIMAL LICENSES	2,102.00	1,350.00	2,500.00	2,500.00	54.00%
35-600 STERILIZATION FOREFEITURES	480.00	(50.00)	3,000.00	3,000.00	-1.67%
35-700 OWNER RELEASE FEE	3,685.00	785.00	3,500.00	3,500.00	22.43%
35-800 VETERINARY FEE	7,510.00	3,063.00	7,500.00	7,500.00	40.84%
35-850 VACCINATION FEES	4,265.00	1,726.00	4,000.00	4,000.00	43.15%
35-860 LIVESTOCK HAULING	0.00	0.00	100.00	100.00	0.00%
35-870 AUCTION & SALE OF ANIMALS	1,016.81	955.80	7,000.00	7,000.00	13.65%
35-880 RESTITUTION	11,718.84	2,805.60	2,000.00	2,000.00	140.28%
Total Charges for services	**42,604.65**	**15,520.40**	**48,200.00**	**48,200.00**	**32.20%**
Interest					
30-300 INTEREST INCOME	38,853.26	12,121.54	7,000.00	7,000.00	173.16%
Total Interest	**38,853.26**	**12,121.54**	**7,000.00**	**7,000.00**	**173.16%**
Miscellaneous revenue					
35-875 GAIN ON SALE OF FIXED ASSETS	29,500.00	0.00	2,000.00	2,000.00	0.00%
35-900 MISC. REVENUE	2,521.54	89,655.00	7,800.00	7,800.00	1,149.42%
35-910 PRIVATE DONATION	0.00	0.00	3,000.00	3,000.00	0.00%
35-920 CASH OVER & SHORT	309.99	(110.00)	0.00	0.00	0.00%
Total Miscellaneous revenue	**32,331.53**	**89,545.00**	**12,800.00**	**12,800.00**	**699.57%**
Total Revenue:	**1,218,354.85**	**284,708.22**	**1,316,278.00**	**1,316,278.00**	**21.63%**
Expenditures:					
Public safety					
Animal shelter					
40-110 PERMANENT EMPLOYEES	201,642.06	70,739.70	210,000.00	238,700.00	33.69%
40-120 PART-TIME EMPLOYEES	30,394.56	5,877.11	37,000.00	37,000.00	15.88%
40-130 PAYROLL TAXES	16,628.76	6,130.44	20,000.00	20,000.00	30.65%
40-131 BENEFITS	97,201.56	34,759.40	97,000.00	97,000.00	35.83%
40-210 SUBSCRIP, DUES & MEMBERSHIPS	285.94	970.40	400.00	400.00	242.60%
40-220 PUBLIC NOTICES	187.10	0.00	100.00	100.00	0.00%
40-225 BANK SERVICE FEE'S	4,196.72	1,643.93	4,000.00	4,000.00	41.10%
40-226 MERCHANT BANK FEE'S	23.15	0.00	0.00	0.00	0.00%
40-230 TRAVEL & TRAINING	1,583.90	1,372.05	3,000.00	3,000.00	45.74%
40-240 OFFICE SUPPLIES	3,530.22	2,277.87	3,500.00	3,500.00	65.08%
40-250 EQUIPMENT, MAINT., & SUPPLIES	2,964.98	2,021.69	15,000.00	15,000.00	13.48%
40-251 PPE SUPPLIES	1,788.58	317.35	2,000.00	2,000.00	15.87%
40-252 CLEANING / DISENFECTANT	5,497.04	1,373.56	4,500.00	4,500.00	30.52%
40-253 FACILITY SUPPLIES	5,117.03	1,748.26	3,500.00	3,500.00	49.95%
40-260 BUILDING & GROUNDS MAINTENANCE	6,235.13	1,280.00	8,000.00	8,000.00	16.00%
40-270 UTLITIES	11,505.38	4,667.23	13,000.00	13,000.00	35.90%
40-280 TELEPHONE	2,267.72	903.01	2,000.00	2,000.00	45.15%
40-285 CELL PHONE CHARGES	1,109.16	374.00	1,400.00	1,400.00	26.71%
40-290 GAS & AUTO EXPENSE	566.01	336.32	2,500.00	1,000.00	13.45%
40-300 UNIFORMS	908.23	168.07	1,200.00	1,200.00	14.01%
40-310 PROFESSIONAL SERVICES	181.00	0.00	0.00	0.00	0.00%
40-332 VOUCHER STERILIZATION PROGRAM	5,017.00	930.00	4,000.00	4,000.00	23.25%
40-335 PERSONNEL MEDICAL SCREENING	556.08	50.00	2,000.00	2,000.00	2.50%
40-340 VETERINARY FEE'S	20,706.56	5,208.68	14,000.00	14,000.00	37.20%
40-350 ANIMAL CARE SUPPLIES	5,819.68	1,438.14	6,000.00	6,000.00	23.97%
40-351 ANIMAL MEDICAL EXPENSE	7,200.46	1,395.38	4,500.00	4,500.00	31.01%
40-355 MICRO CHIP SUPPLIES	1,613.75	0.00	4,200.00	4,200.00	0.00%
40-360 SMALL ANIMAL FOOD	5,780.49	1,660.04	6,000.00	5,000.00	27.67%
40-400 PRIVATE DONATION EXPENSE	1,120.00	200.43	3,000.00	3,000.00	6.68%

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
40-405 ANIMAL VACCINATION EXPENSE	10,008.84	5,850.80	6,000.00	16,838.00	97.51%
40-407 ANIMAL LICENSING	139.95	0.00	150.00	150.00	0.00%
40-495 BEST FRIENDS COLAB GRANT - EXPENSES	1,362.45	0.00	3,638.00	3,638.00	0.00%
40-500 OFFICE FURNITURE	0.00	789.87	0.00	0.00	0.00%
Total Animal shelter	**453,139.49**	**154,483.73**	**481,588.00**	**518,626.00**	**32.08%**
Animal control					
50-110 PERMANENT EMPLOYEES	153,164.14	48,231.28	160,000.00	160,000.00	30.14%
50-130 PAYROLL TAXES	9,904.63	3,825.80	15,000.00	15,000.00	25.51%
50-131 BENEFITS	65,523.88	24,244.56	75,000.00	75,000.00	32.33%
50-210 SUBSCRIP, DUES & MEMBERSHIPS	118.82	110.90	450.00	450.00	24.64%
50-230 TRAVEL & TRAINING	1,970.00	1,478.17	4,000.00	4,000.00	36.95%
50-240 OFFICE SUPPLIES	603.00	245.41	800.00	800.00	30.68%
50-250 EQUIPMENT, MAINT., & SUPPLIES	4,328.97	910.29	21,265.00	21,265.00	4.28%
50-251 PPE EXPENSE	0.00	0.00	1,000.00	1,000.00	0.00%
50-260 BUILDING & GROUNDS MAINTENANCE	735.72	376.76	2,000.00	2,000.00	18.84%
50-285 CELL PHONE CHARGES	3,586.68	1,207.38	4,000.00	4,000.00	30.18%
50-290 GAS & AUTO EXPENSE	15,163.58	4,487.38	19,000.00	19,000.00	23.62%
50-300 UNIFORMS	2,603.25	421.53	2,000.00	2,000.00	21.08%
50-305 AMMUNITION	96.19	0.00	150.00	150.00	0.00%
50-310 PROFFESSIONAL SERVICES	0.00	40.00	0.00	0.00	0.00%
50-311 SPILLMAN SOFTWARE LICENSING	0.00	0.00	6,500.00	6,500.00	0.00%
50-330 DISPATCH	25,668.00	0.00	30,000.00	30,000.00	0.00%
50-335 PERSONNEL MEDICAL SCREENING	640.72	157.00	2,500.00	2,500.00	6.28%
50-340 VETERINARY FEE'S	0.00	252.00	1,700.00	1,700.00	14.82%
50-361 LARGE ANIMAL FOOD	810.00	0.00	2,500.00	2,500.00	0.00%
50-365 ESTRAY LIVESTOCK CAPTURE	0.00	0.00	1,500.00	1,500.00	0.00%
50-399 DEPRECIATION ALLOWANCE	72,770.91	0.00	60,000.00	60,000.00	0.00%
50-502 LAPTOP COMPUTER	2,999.00	0.00	3,000.00	3,000.00	0.00%
Total Animal control	**360,687.49**	**85,988.46**	**412,365.00**	**412,365.00**	**20.85%**
Animal district board					
60-110 PERMANENT EMPLOYEES	69,781.92	21,512.13	68,250.00	68,250.00	31.52%
60-120 BOARD COMPENSATION	16,800.00	5,950.00	14,400.00	14,400.00	41.32%
60-130 PAYROLL TAXES	6,120.53	2,199.75	6,800.00	6,800.00	32.35%
60-131 BENEFITS	35,338.94	12,232.81	35,000.00	35,000.00	34.95%
60-210 SUBSCRIP, DUES, & MEMBERSHIPS	1,952.95	25.54	2,100.00	2,100.00	1.22%
60-220 PUBLIC NOTICES	381.32	0.00	1,500.00	1,500.00	0.00%
60-230 TRAVEL & TRAINING	0.00	402.52	0.00	0.00	0.00%
60-240 OFFICE SUPPLIES	31.66	35.00	600.00	600.00	5.83%
60-310 PROFFESSIONAL SERVICES	17,070.02	11,372.99	25,000.00	25,000.00	45.49%
60-311 HEALTH SAVINGS PLAN	1,884.24	0.00	8,500.00	8,500.00	0.00%
60-315 INSURANCE	11,580.58	1,273.32	25,000.00	25,000.00	5.09%
60-320 VERNAL CITY ADMIN SERVICES	38,374.87	0.00	40,000.00	40,000.00	0.00%
Total Animal district board	**199,317.03**	**55,004.06**	**227,150.00**	**227,150.00**	**24.21%**
Total Public safety	**1,013,144.01**	**295,476.25**	**1,121,103.00**	**1,158,141.00**	**26.36%**
Budgeted increase in fund balance					
70-990 APPROP INCREASE FUND BALANCE	0.00	0.00	30,813.00	30,813.00	0.00%
Total Budgeted increase in fund balance	**0.00**	**0.00**	**30,813.00**	**30,813.00**	**0.00%**
Total Expenditures:	**1,013,144.01**	**295,476.25**	**1,151,916.00**	**1,188,954.00**	**25.65%**
Total Change In Net Position	**205,210.84**	**(10,768.03)**	**164,362.00**	**127,324.00**	**-6.55%**

Uintah Animal Control and Shelter Special Service District

Standard Financial Report
20 Capital Projects Fund - 01/01/2026 to 04/30/2026
33.33% of the fiscal year has expired

	Prior Year Actual	Current Year Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1110 CHECKING ACCOUNT	69,799.19	(19,986.45)
1151 P.T.I.F. INVESTMENT - 5366	202,654.51	205,237.01
Total Cash and cash equivalents	**272,453.70**	**185,250.56**
Total Current Assets	**272,453.70**	**185,250.56**
Total Assets:	**272,453.70**	**185,250.56**
Liabilites and Fund Equity:		
Liabilities:		
Current liabilities		
2110 ACCOUNTS PAYABLE	0.00	(1,267.70)
Total Current liabilities	**0.00**	**(1,267.70)**
Total Liabilities:	**0.00**	**(1,267.70)**
Equity - Paid In / Contributed		
2980 BEGINNING OF THE YEAR	(272,453.70)	(183,982.86)
Total Equity - Paid In / Contributed	**(272,453.70)**	**(183,982.86)**
Total Liabilites and Fund Equity:	**(272,453.70)**	**(185,250.56)**
Total Net Position	**0.00**	**0.00**

Uintah Animal Control and Shelter Special Service District

Standard Financial Report
20 Capital Projects Fund - 01/01/2026 to 04/30/2026
33.33% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
Change In Net Position					
Revenue:					
Interest					
30-300 INTEREST INCOME	9,079.55	2,582.50	0.00	0.00	0.00%
Total Interest	**9,079.55**	**2,582.50**	**0.00**	**0.00**	**0.00%**
Total Revenue:	**9,079.55**	**2,582.50**	**0.00**	**0.00**	**0.00%**
Expenditures:					
Public safety					
Animal shelter					
45-500 SLIDE-IN DOG BOXES	0.00	0.00	0.00	33,997.00	0.00%
45-501 HORSE GATHER 2026	0.00	89,280.00	0.00	89,280.00	0.00%
45-511 CAMERAS / SECURITY SYSTEM	27,563.07	0.00	0.00	0.00	0.00%
45-516 LIVESTOCK CORRAL ROOF EXTENSION	0.00	0.00	50,000.00	0.00	0.00%
45-517 SHELTER OFFICE UPDATE	0.00	0.00	25,000.00	0.00	0.00%
45-518 ADOPTION MEET/GREET AREA	0.00	1,773.34	10,000.00	0.00	17.73%
Total Animal shelter	**27,563.07**	**91,053.34**	**85,000.00**	**123,277.00**	**107.12%**
Total Public safety	**27,563.07**	**91,053.34**	**85,000.00**	**123,277.00**	**107.12%**
Total Expenditures:	**27,563.07**	**91,053.34**	**85,000.00**	**123,277.00**	**107.12%**
Total Change In Net Position	**(18,483.52)**	**(88,470.84)**	**(85,000.00)**	**(123,277.00)**	**104.08%**

Uintah Animal Control and Shelter Special Service District

Standard Financial Report
15 Uintah Animal Service District - 01/01/2026 to 05/31/2026
41.67% of the fiscal year has expired

	Prior Year Actual	Current Year Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1110 CHECKING ACCOUNT	97,918.07	182,146.06
1151 PTIF 4636 INVESTMENT	996,798.80	894,640.33
1160 PETTY CASH	200.00	200.00
1191 UNDEPOSITED RECEIPTS	676.00	0.00
Total Cash and cash equivalents	**1,095,592.87**	**1,076,986.39**
Receivables		
1170 DUE FROM OTHER GOV'T ENTITY	83,333.33	0.00
Total Receivables	**83,333.33**	**0.00**
Total Current Assets	**1,178,926.20**	**1,076,986.39**
Non-Current Assets		
Capital assets		
Property		
1650 CAPITAL IMPROVEMENTS	697,802.33	697,802.33
1651 MACHINERY & EQUIPMENT	479,027.28	479,027.28
Total Property	**1,176,829.61**	**1,176,829.61**
Accumulated depreciation		
1652 ACCUMULATED DEPRCIATION	(663,966.13)	(663,966.13)
Total Accumulated depreciation	**(663,966.13)**	**(663,966.13)**
Total Capital assets	**512,863.48**	**512,863.48**
Other non-current assets		
1700 DEFERRED OUTFLOWS - PENSION	106,857.00	106,857.00
Total Other non-current assets	**106,857.00**	**106,857.00**
Total Non-Current Assets	**619,720.48**	**619,720.48**
Total Assets:	**1,798,646.68**	**1,696,706.87**
Liabilites and Fund Equity:		
Liabilities:		
Current liabilities		
2110 ACCOUNTS PAYABLE	(31,657.11)	(2,109.13)
2118 NET WAGES PAYABLE	(11,450.74)	0.00
2119 PAYROLL LIABILITY CLEARING	0.00	0.00
2121 UNEMPLOYMENT TAXES	0.00	(281.11)
2122 LONG TERM DISABILITY	0.00	0.00
2123 HEALTH INSURANCE PAYABLE	0.00	1,426.87
2124 STATE WITHOLDING PAYABLE	(511.39)	0.00
2126 UTAH RETIREMENT PAYABLE	0.00	(2,157.00)
2130 FEDERAL & FICA W/H	(1,612.52)	(2,925.53)
2135 WORKER'S COMP PAYABLE	0.00	(3,062.99)
2137 HSA PAYABLE	(7.14)	0.00
2500 STERILIZATION DEPOSITS	0.00	(450.00)
2650 COMPENSATED. ABSENCE	(51,898.52)	(51,898.52)
Total Current liabilities	**(97,137.42)**	**(61,457.41)**
Deferred revenue		
2540 Deferred Revenue	(3,637.55)	(3,637.55)
2570 DEFERRED INFLOWS - PENSION	(519.00)	(519.00)
Total Deferred revenue	**(4,156.55)**	**(4,156.55)**
Long-term liabilities		
2580 NET PENSION	(54,560.00)	(54,560.00)
Total Long-term liabilities	**(54,560.00)**	**(54,560.00)**
Total Liabilities:	**(155,853.97)**	**(120,173.96)**
Equity - Paid In / Contributed		
2980 BEGINNING OF THE YEAR	(1,642,792.71)	(1,576,532.91)
Total Equity - Paid In / Contributed	**(1,642,792.71)**	**(1,576,532.91)**
Total Liabilites and Fund Equity:	**(1,798,646.68)**	**(1,696,706.87)**
Total Net Position	**0.00**	**0.00**

Uintah Animal Control and Shelter Special Service District

Standard Financial Report
15 Uintah Animal Service District - 01/01/2026 to 05/31/2026
41.67% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
Change In Net Position					
Revenue:					
Intergovernmental revenue					
30-100 MINERAL LEASE FUNDS	999,999.96	166,666.66	1,148,278.00	1,148,278.00	14.51%
30-200 CONTRIBUTIONS	3,203.00	1,844.62	0.00	0.00	0.00%
35-905 Best Friends Colab. Grant	1,362.45	0.00	0.00	0.00	0.00%
35-930 PILT - REVENUE	100,000.00	0.00	100,000.00	100,000.00	0.00%
Total Intergovernmental revenue	**1,104,565.41**	**168,511.28**	**1,248,278.00**	**1,248,278.00**	**13.50%**
Charges for services					
35-100 ADOPTION FEE	1,113.00	1,471.01	600.00	600.00	245.17%
35-200 IMPOUND FEE	4,640.00	1,660.00	7,000.00	7,000.00	23.71%
35-300 CARE FEE	3,829.00	964.00	6,000.00	6,000.00	16.07%
35-400 MICRO CHIP FEE	2,245.00	1,615.00	5,000.00	5,000.00	32.30%
35-500 ANIMAL LICENSES	2,102.00	1,857.00	2,500.00	2,500.00	74.28%
35-600 STERILIZATION FOREFEITURES	480.00	(100.00)	3,000.00	3,000.00	-3.33%
35-700 OWNER RELEASE FEE	3,685.00	945.00	3,500.00	3,500.00	27.00%
35-800 VETERINARY FEE	7,510.00	4,038.00	7,500.00	7,500.00	53.84%
35-850 VACCINATION FEES	4,265.00	2,255.00	4,000.00	4,000.00	56.38%
35-860 LIVESTOCK HAULING	0.00	0.00	100.00	100.00	0.00%
35-870 AUCTION & SALE OF ANIMALS	1,016.81	955.80	7,000.00	7,000.00	13.65%
35-880 RESTITUTION	11,718.84	3,005.60	2,000.00	2,000.00	150.28%
Total Charges for services	**42,604.65**	**18,666.41**	**48,200.00**	**48,200.00**	**38.73%**
Interest					
30-300 INTEREST INCOME	38,853.26	12,121.54	7,000.00	7,000.00	173.16%
Total Interest	**38,853.26**	**12,121.54**	**7,000.00**	**7,000.00**	**173.16%**
Miscellaneous revenue					
35-875 GAIN ON SALE OF FIXED ASSETS	29,500.00	0.00	2,000.00	2,000.00	0.00%
35-900 MISC. REVENUE	2,521.54	89,675.00	7,800.00	7,800.00	1,149.68%
35-910 PRIVATE DONATION	0.00	0.00	3,000.00	3,000.00	0.00%
35-920 CASH OVER & SHORT	309.99	(110.00)	0.00	0.00	0.00%
Total Miscellaneous revenue	**32,331.53**	**89,565.00**	**12,800.00**	**12,800.00**	**699.73%**
Total Revenue:	**1,218,354.85**	**288,864.23**	**1,316,278.00**	**1,316,278.00**	**21.95%**
Expenditures:					
Public safety					
Animal shelter					
40-110 PERMANENT EMPLOYEES	201,642.06	86,635.89	210,000.00	238,700.00	41.26%
40-120 PART-TIME EMPLOYEES	30,394.56	7,703.86	37,000.00	37,000.00	20.82%
40-130 PAYROLL TAXES	16,628.76	7,440.46	20,000.00	20,000.00	37.20%
40-131 BENEFITS	97,201.56	43,189.02	97,000.00	97,000.00	44.52%
40-210 SUBSCRIP, DUES & MEMBERSHIPS	285.94	1,149.40	400.00	400.00	287.35%
40-220 PUBLIC NOTICES	187.10	0.00	100.00	100.00	0.00%
40-225 BANK SERVICE FEE'S	4,196.72	1,685.93	4,000.00	4,000.00	42.15%
40-226 MERCHANT BANK FEE'S	23.15	0.00	0.00	0.00	0.00%
40-230 TRAVEL & TRAINING	1,583.90	1,372.05	3,000.00	3,000.00	45.74%
40-240 OFFICE SUPPLIES	3,530.22	2,344.25	3,500.00	3,500.00	66.98%
40-250 EQUIPMENT, MAINT., & SUPPLIES	2,964.98	2,021.69	15,000.00	15,000.00	13.48%
40-251 PPE SUPPLIES	1,788.58	317.35	2,000.00	2,000.00	15.87%
40-252 CLEANING / DISENFECTANT	5,497.04	1,986.77	4,500.00	4,500.00	44.15%
40-253 FACILITY SUPPLIES	5,117.03	1,815.71	3,500.00	3,500.00	51.88%
40-260 BUILDING & GROUNDS MAINTENANCE	6,235.13	1,628.28	8,000.00	8,000.00	20.35%
40-270 UTLITIES	11,505.38	5,291.57	13,000.00	13,000.00	40.70%
40-280 TELEPHONE	2,267.72	903.01	2,000.00	2,000.00	45.15%
40-285 CELL PHONE CHARGES	1,109.16	467.50	1,400.00	1,400.00	33.39%
40-290 GAS & AUTO EXPENSE	566.01	336.32	2,500.00	1,000.00	13.45%
40-300 UNIFORMS	908.23	168.07	1,200.00	1,200.00	14.01%
40-310 PROFESSIONAL SERVICES	181.00	0.00	0.00	0.00	0.00%
40-332 VOUCHER STERILIZATION PROGRAM	5,017.00	1,230.00	4,000.00	4,000.00	30.75%
40-335 PERSONNEL MEDICAL SCREENING	556.08	50.00	2,000.00	2,000.00	2.50%
40-340 VETERINARY FEE'S	20,706.56	6,090.48	14,000.00	14,000.00	43.50%
40-350 ANIMAL CARE SUPPLIES	5,819.68	1,553.90	6,000.00	6,000.00	25.90%
40-351 ANIMAL MEDICAL EXPENSE	7,200.46	2,008.51	4,500.00	4,500.00	44.63%
40-355 MICRO CHIP SUPPLIES	1,613.75	0.00	4,200.00	4,200.00	0.00%
40-360 SMALL ANIMAL FOOD	5,780.49	1,856.75	6,000.00	5,000.00	30.95%
40-400 PRIVATE DONATION EXPENSE	1,120.00	200.43	3,000.00	3,000.00	6.68%

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
40-405 ANIMAL VACCINATION EXPENSE	10,008.84	6,654.55	6,000.00	16,838.00	110.91%
40-407 ANIMAL LICENSING	139.95	0.00	150.00	150.00	0.00%
40-495 BEST FRIENDS COLAB GRANT - EXPENSES	1,362.45	0.00	3,638.00	3,638.00	0.00%
40-500 OFFICE FURNITURE	0.00	789.87	0.00	0.00	0.00%
Total Animal shelter	**453,139.49**	**186,891.62**	**481,588.00**	**518,626.00**	**38.81%**
Animal control					
50-110 PERMANENT EMPLOYEES	153,164.14	56,872.10	160,000.00	160,000.00	35.55%
50-130 PAYROLL TAXES	9,904.63	4,459.69	15,000.00	15,000.00	29.73%
50-131 BENEFITS	65,523.88	29,083.41	75,000.00	75,000.00	38.78%
50-210 SUBSCRIP, DUES & MEMBERSHIPS	118.82	111.89	450.00	450.00	24.86%
50-230 TRAVEL & TRAINING	1,970.00	1,583.17	4,000.00	4,000.00	39.58%
50-240 OFFICE SUPPLIES	603.00	245.41	800.00	800.00	30.68%
50-250 EQUIPMENT, MAINT., & SUPPLIES	4,328.97	1,852.72	21,265.00	21,265.00	8.71%
50-251 PPE EXPENSE	0.00	0.00	1,000.00	1,000.00	0.00%
50-260 BUILDING & GROUNDS MAINTENANCE	735.72	376.76	2,000.00	2,000.00	18.84%
50-285 CELL PHONE CHARGES	3,586.68	1,509.15	4,000.00	4,000.00	37.73%
50-290 GAS & AUTO EXPENSE	15,163.58	5,583.23	19,000.00	19,000.00	29.39%
50-300 UNIFORMS	2,603.25	421.53	2,000.00	2,000.00	21.08%
50-305 AMMUNITION	96.19	0.00	150.00	150.00	0.00%
50-310 PROFFESSIONAL SERVICES	0.00	60.00	0.00	0.00	0.00%
50-311 SPILLMAN SOFTWARE LICENSING	0.00	0.00	6,500.00	6,500.00	0.00%
50-330 DISPATCH	25,668.00	0.00	30,000.00	30,000.00	0.00%
50-335 PERSONNEL MEDICAL SCREENING	640.72	157.00	2,500.00	2,500.00	6.28%
50-340 VETERINARY FEE'S	0.00	252.00	1,700.00	1,700.00	14.82%
50-361 LARGE ANIMAL FOOD	810.00	0.00	2,500.00	2,500.00	0.00%
50-365 ESTRAY LIVESTOCK CAPTURE	0.00	0.00	1,500.00	1,500.00	0.00%
50-399 DEPRECIATION ALLOWANCE	72,770.91	0.00	60,000.00	60,000.00	0.00%
50-502 LAPTOP COMPUTER	2,999.00	0.00	3,000.00	3,000.00	0.00%
Total Animal control	**360,687.49**	**102,568.06**	**412,365.00**	**412,365.00**	**24.87%**
Animal district board					
60-110 PERMANENT EMPLOYEES	69,781.92	26,762.13	68,250.00	68,250.00	39.21%
60-120 BOARD COMPENSATION	16,800.00	7,350.00	14,400.00	14,400.00	51.04%
60-130 PAYROLL TAXES	6,120.53	2,692.79	6,800.00	6,800.00	39.60%
60-131 BENEFITS	35,338.94	15,153.36	35,000.00	35,000.00	43.30%
60-210 SUBSCRIP, DUES, & MEMBERSHIPS	1,952.95	25.54	2,100.00	2,100.00	1.22%
60-220 PUBLIC NOTICES	381.32	62.68	1,500.00	1,500.00	4.18%
60-230 TRAVEL & TRAINING	0.00	402.52	0.00	0.00	0.00%
60-240 OFFICE SUPPLIES	31.66	35.00	600.00	600.00	5.83%
60-310 PROFFESSIONAL SERVICES	17,070.02	11,372.99	25,000.00	25,000.00	45.49%
60-311 HEALTH SAVINGS PLAN	1,884.24	0.00	8,500.00	8,500.00	0.00%
60-315 INSURANCE	11,580.58	1,807.34	25,000.00	25,000.00	7.23%
60-320 VERNAL CITY ADMIN SERVICES	38,374.87	0.00	40,000.00	40,000.00	0.00%
Total Animal district board	**199,317.03**	**65,664.35**	**227,150.00**	**227,150.00**	**28.91%**
Total Public safety	**1,013,144.01**	**355,124.03**	**1,121,103.00**	**1,158,141.00**	**31.68%**
Budgeted increase in fund balance					
70-990 APPROP INCREASE FUND BALANCE	0.00	0.00	30,813.00	30,813.00	0.00%
Total Budgeted increase in fund balance	**0.00**	**0.00**	**30,813.00**	**30,813.00**	**0.00%**
Total Expenditures:	**1,013,144.01**	**355,124.03**	**1,151,916.00**	**1,188,954.00**	**30.83%**
Total Change In Net Position	**205,210.84**	**(66,259.80)**	**164,362.00**	**127,324.00**	**-40.31%**

	Prior Year Actual	Current Year Actual
Net Position		
Assets:		
Current Assets		
Cash and cash equivalents		
1110 CHECKING ACCOUNT	69,799.19	(62,553.50)
1151 P.T.I.F. INVESTMENT - 5366	202,654.51	205,237.01
Total Cash and cash equivalents	**272,453.70**	**142,683.51**
Total Current Assets	**272,453.70**	**142,683.51**
Total Assets:	**272,453.70**	**142,683.51**
Liabilites and Fund Equity:		
Liabilities:		
Current liabilities		
2110 ACCOUNTS PAYABLE	0.00	(1,030.76)
Total Current liabilities	**0.00**	**(1,030.76)**
Total Liabilities:	**0.00**	**(1,030.76)**
Equity - Paid In / Contributed		
2980 BEGINNING OF THE YEAR	(272,453.70)	(141,652.75)
Total Equity - Paid In / Contributed	**(272,453.70)**	**(141,652.75)**
Total Liabilites and Fund Equity:	**(272,453.70)**	**(142,683.51)**
Total Net Position	**0.00**	**0.00**

Uintah Animal Control and Shelter Special Service District

Standard Financial Report
20 Capital Projects Fund - 01/01/2026 to 05/31/2026
41.67% of the fiscal year has expired

	Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Percent Used
Change In Net Position					
Revenue:					
Interest					
30-300 INTEREST INCOME	9,079.55	2,582.50	0.00	0.00	0.00%
Total Interest	**9,079.55**	**2,582.50**	**0.00**	**0.00**	**0.00%**
Total Revenue:	**9,079.55**	**2,582.50**	**0.00**	**0.00**	**0.00%**
Expenditures:					
Public safety					
Animal shelter					
45-500 SLIDE-IN DOG BOXES	0.00	33,996.90	0.00	33,997.00	0.00%
45-501 HORSE GATHER 2026	0.00	89,280.00	0.00	89,280.00	0.00%
45-511 CAMERAS / SECURITY SYSTEM	27,563.07	0.00	0.00	0.00	0.00%
45-516 LIVESTOCK CORRAL ROOF EXTENSION	0.00	0.00	50,000.00	0.00	0.00%
45-517 SHELTER OFFICE UPDATE	0.00	7,843.37	25,000.00	0.00	31.37%
45-518 ADOPTION MEET/GREET AREA	0.00	2,263.18	10,000.00	0.00	22.63%
Total Animal shelter	**27,563.07**	**133,383.45**	**85,000.00**	**123,277.00**	**156.92%**
Total Public safety	**27,563.07**	**133,383.45**	**85,000.00**	**123,277.00**	**156.92%**
Total Expenditures:	**27,563.07**	**133,383.45**	**85,000.00**	**123,277.00**	**156.92%**
Total Change In Net Position	**(18,483.52)**	**(130,800.95)**	**(85,000.00)**	**(123,277.00)**	**153.88%**

Animal Control 2026	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	%Diff	2025
Cruelty-6401	7	2	10	6	5								30	*-19%*	37
Stray Dog-6402	10	10	17	12	11								60	*-63%*	163
Stray Cat-6402	4	20	17	8	8								57	***-30%***	81
6408 GOA	17	19	14	19	18								87	***-9%***	96
6408 Home	18	24	17	24	19								102	***19%***	86
Nuisance/Barking-6403	4	12	13	18	18								65	*5%*	62
Animal Bite-6404	5	5	7	4	11								32	*-20%*	40
Dog in Livestock-6405	7	5	8	5	7								32	*-35%*	49
Estray Equines-6406	7	7	10	5	1								30	***-3%***	31
Estray Cattle-6406	14	7	9	13	13								56	*107%*	27
"Other" Livestock-6406	4	6	9	8	6								33	***-8%***	36
Emergency-6407	6	3	6	5	5								25	*39%*	18
Hostility-6412	10	10	14	11	16								61	*36%*	45
Care/Maint-6414	1	3	5	3	5								17	***-41%***	29
Assitance-8201	51	57	38	39	37								222	*8%*	205
Follow-up-8330	26	47	28	22	28								151	*99%*	76
Protective Custody-6499	1	9	1	1	3								15	*-55%*	33
Owner Release-6409	0	0	1	0	0								1	*-75%*	4
Total Calls for service	192	246	**224**	203	211	**0**	0	0	0	0	0	0	1076	*-22%*	1,372
Mileage															
2024 Ford Truck L.B.	2004	1285	1601	1498	1722								8110	***156%***	3162
2023 Ford Truck New	2773	1076	1079	0	17								4945	*30%*	3794
2024 Ford Truck New	1557	1509	916	1469	1486								6937	*-15%*	8148
Volunteer Hours	0	0	0	0	0								0	*-100%*	4
Total livestock in field															
Equines	29	20	15	8	3								75	***142%***	31
Cattle	91	31	11	24	57								214	***693%***	27
"Other" Livestock	18	24	23	19	41								125	*247%*	36
(Other includes poultry, rabbits, goats, llamas, sheep, etc)															
Training Hours															
C Atwood	2	0	0	0	8								10	*-51%*	20.5
A. Collins (quit 3/31)	26	0	0	0									26	#DIV/0!	0
J. Moosmann	26	0	0	0	8								34	#DIV/0!	0
E. Davis					12 and on job training								12		0

Uintah Animal Shelter Monthly Report

May 2026

	Vernal City			Uintah County			Naples City			Ballard City			Prev Month S@S			Total
Number of Impounds	Cats	Dogs	"Other"	Cats	Dogs	"Other"	Cats	Dogs	"Other"	Cats	Dogs	"Other"	Cats	Dogs		
Stray	19	12		27	15			1			1		21	11		**107**
Surrendered	4	4		1	5	2							1	4		21
Surrendered for Euth																0
Other		1			3								2	7		13
	23	**17**	**0**	**28**	**23**	**2**	**0**	**1**	**0**	**0**	**1**	**0**	**24**	**22**		**141**
																141
Disposition																
Claims	2	10			7			1						1		**21**
Released to 501(c) 3	7	1		8	2								12	9		**39**
Adopted		2			4								6	5		**17**
Still At Shelter	14	4		20	10	1					1		5	7		**62**
Died After Impound						1										**1**
Euthanized													1			**1**
Disappeared																0
Disposition Total	**23**	**17**	**0**	**28**	**23**	**2**	**0**	**1**	**0**	**0**	**1**	**0**	**24**	**22**		**141**

Livestock Impounds		
Still At Shelter (Prev. Mo.	3	
Equine	3	
Bovine	1	
Sheep		
Goats		
Swine		
Other	2	(Rabbit)
Total Impounds	**9**	
Disposition		
Claimed	4	
Adopted	1	
Auction	3	
Released to 501(c) 3		
DNC		
Euthanized		
Still At Shelter	1	
Disposition Total	**9**	

DOA	3
Shelter Visitors	167
Volunteer Hours	27
Community Service Hours	25
Training Hours	45

Donna - 21
Abbi - 3
Rylee - 21

COMMENTS: The shelter is running smoothly. We had a sick momma cat and her three sick kittens brought in. We immediately put them in the cat sick room and they tested positive for panluek. They all survived and are doing good and will be out of quarantine on June 8, 2026. They have been tagged for rescue. Our adoptions are holding steady at 17 this month. Exciting improvements are happening at the shelter.

Shelter 2026	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals	Diff	2025
Feline Impounds	40	33	53	66	51								243	***26%***	193
Lost in Tracking cats														#####	
Canine Impounds	57	49	**100**	43	**42**								291	*-2%*	297
Lost in Tracking dog														######	
"Other" Impounds															
Ferretts	0	0	0	0	0								0	#####	0
Rat	0	0	0	0	0								0	*-100%*	23
Hamsters	0	0	0	0	0								0	***-100%***	1
Guinea Pigs	0	2	1	2	2								7	#####	0
Birds	0	0	0	1	0								1	*0%*	1
Turtles	0	0	0	0	0								0	*-100%*	1
Reptiles/snakes etc	0	0	0	0	0								0	#####	0
Fish	0	0	0	0	0								0	######	0
Bats	0	0	0	0	0								0	#####	0
Owner Claims	18	30	23	24	21								116	*-17%*	139
Released to Wild	0	0	0	0	0								0	-100%	1
Shelter Adoptions	18	16	16	9	17								76	*90%*	40
501c3 Releases	46	37	**106**	69	39								297	***44%***	206
Died after Impound	0	0	2	2	1								5	***-50%***	10
Euthanized	7	3	3	1	1								15	***-62%***	39
Escaped Impound	0	0	0	0	0								0	#####	0
Still at shelter	44	39	43	47	62								235	***-29%***	330
TNR Cats	0	0	0	0	0								0	#####	0
The above animal dispositions starting Dec 2021 will now include animals from previous months "still at shelter"															
DOA	3	1	1	0	3								8	*-20%*	10
Dead on Arrival animals are not logged in as impounds. So not counted in total impounds.															
Sold @ Auction	0	0	6	0	3								9	*50%*	6

Visitors to Shelter	121	124	90	**115**	167								617	*105%*	301
Owner Released	25	15	**57**	7	21								125	***95%***	64
Owner Release Euth	5	4	3	1	**0**								13	***-48%***	25
LiveSk, Poultry, Rab															
Impounds	7	3	15	11	6								42	***40%***	30
Owner Claims	1	2	7	1	4								15	*67%*	9
Sold @ Auction	0	0	1	0	3								4	***-43%***	7
Adopted or 501c3	0	0	5	4	1								10	#####	0
Euthanized	0	1	0	0	0								1	#####	0
Still @ Shelter	6	6	2	3	1								18	***13%***	16
Died after impound	0	0	0	0	0								0	#####	0
Escaped Impound	0	0	0	0	0								0	#####	0
Owner Released	0	5	1	0	0								6	#####	0
The above animal dispositions starting Dec 2021 will now include animals from previous months "still at shelter"															
Training Hours															
D. Cobb	2	0	0	0	0								2	*-78%*	9
D. Long	2	4	0	0	21								27	#####	0
R. Olsen	0	0	0	0	21								21	*1300%*	1.5
A. Jackson	2	2	0	0	3								7	*-83%*	41.5
K. Wright	0	0	0	0	0								0	***-100%***	1.5
J. Russell quit May 11	0	0	0	0	0								0	######	0
A. Bascom	0	0	2	0	0								2	######	0
M. Dudley	0	0	2	0	0								2	######	0
Volunter Hours	37	24	37	30	27								155	*44%*	107.5
Community Service	0	38	42	40	25								145	*1350%*	10

DISTRICT ACTIVITIES REPORT

May 2026

GENERAL BUSINESS

- **The new dog boxes arrived for animal control. They were installed by staff then wired in by Syscom.**
- **The Director got signed up on Spillman for report approvals to follow compliance with Vernal City PD.**
- **The sprinklers got turn on with flowers picked up for the front of the building.**
- **The “meet and greet” area is coming along nicely.**
- **The windows and door have been ordered.**
- **The front office and also been painted with some things being rearranged and setup.**

RESCUE MEMOS OF UNDERSTANDING (M.O.U.’s)

- **On 5/4/2026 the district signed a new mou with Purrfect Pawprints.**

AGREEMENTS & CONTRACTS

- none

RESCUE RELEASES

- **On May 1st, 2026, one dog was released to GPRRUM for rescue.**
- **On May 2nd, 2026, one dog was released to Dustin Time for rescue.**
- **On May 3rd, 2026, two dogs were released to Rilos Rescue for foster or adoption.**
- **On May 4th, 2026, four cats were released to CAWS for foster or adoption.**
- **On May 5th, 2026, one dog was released to Veteran’s Reconnected for foster or adoption.**
- **On May 5th, 2026, two cats were released to Purrfect Pawprints for foster or adoption.**

- **On May 12th, 2026, one cat was released to CAWS for foster or adoption.**
- **On May 12th, 2026, one dog and seven cats were released amongst HSU and CAWS.**
- **On May 19th, 2026, three puppies and five cats/kittens were released amongst Friends of Utah Paws, CAWS, Elsa's Spay and Best Friends.**
- **On May 31st, 2026, one puppy was released to Prairie Song for foster or adoption.**

BUDGET

- Total ***Draft*** fund expenditures for the end of May 2026 were at 30.87% with 41.67% of the fiscal year elapsed

STAFFING

- **The new Animal Control Officer started on May 18th, 2026.**

STATISTICS HIGHLIGHTS FOR May 2026

Animal Control Calls for Service	**211**
Dogs & Cats Impounded	42/51
"Other" Animals Impounded	2
Livestock Impounded	6
Visitors to Shelter	167

POLICY & LEGISLATION

- **none**

PROFESSIONAL LICENSES/CERTIFICATIONS

- ***none***

TRAINING

- **All Animal Control Officers went to License Plate Recognition training held at Vernal City.**
- **Two Animal Control Officers did their yearly firearm certifications from a Dagget County Deputy**

SAFETY

- **No new safety concerns.**

DISEASE CONTROL

- **The Shelter cat came down with an upper respiratory illness. He was treated promptly and is currently still healing from that.**
- **One dog tested positive for giardia and was treated.**
- **One mom cat and her 3 kittens came in sick and was tested for panleuk on intake. They tested positive and were immediately quarantined and treated and are doing much better now.**

MEETINGS & EMERGENCY PLANNING

- **n/a**

PUBLIC EDUCATION & COMMUNITY OUT-REACH PROGRAMS

- Weekly podcast hosted by Amy Richards of "Whats What with Amy" produced at the shelter with assistance by rescue adoption coordinator, Rylee Olsen and other shelter staff.

___Devin Cobb 6/9/2026__
Devin Cobb
Executive Director