

initial proposal				certified tax rate	keep last year's same tax rate	cover the cost to update codes of \$22k		keep the initial request of \$50k to cover the cost to update codes & new hire		cover the cost of new hire		cover the cost of new hire & code update @ 100%			
\$1,180,475 \$1,180,475 \$1,230,475 4.24% annual monthly \$11.80 \$0.99 \$21.44 \$1.79	Increase in Revenue From Certified Tax Rate:			\$0.00	\$12,471	\$22,000		\$50,000		\$103,600		\$125,600			
	Generated Revenue:			\$1,183,166	\$1,195,637	\$1,205,166		\$1,233,166		\$1,286,766		\$1,308,766			
	Tax Rate Value:			\$1,558,848,887	\$1,558,848,887	\$1,558,848,887		\$1,558,848,887		\$1,558,848,887		\$1,558,848,887			
	Certified Tax Rate:			0.000759	0.000767	0.000773		0.000791		0.000825		0.000840			
				\$1,183,166	\$1,183,166	\$1,183,166		\$1,183,166		\$1,183,166		\$1,183,166			
				\$1,183,166	\$1,195,637	\$1,205,166		\$1,233,166		\$1,286,766		\$1,308,766			
	Increase in Property Tax Revenue:			0.00%	1.05%	1.86%		4.23%		8.76%		10.62%			
				annual	monthly	annual	monthly	annual	monthly	annual	monthly	annual	monthly		
	Estimated Increase to a Primary Residence of \$665,746:			\$0.00	\$0.00	\$2.96	\$0.25	\$5.26	\$0.44	\$12.24	\$1.02	\$26.47	\$2.21	\$32.63	\$2.72
	Estimated Increase to a Business valued of \$665,746:			\$0.00	\$0.00	\$5.38	\$0.45	\$9.57	\$0.80	\$22.26	\$1.85	\$48.12	\$4.01	\$59.33	\$4.94