

Initial proposal
\$1,180,475
\$1,180,475
\$1,230,475
4.24%
annual
\$11.80
\$21.44
monthly
\$0.99
\$1.79

certified tax rate	keep last year's same tax rate	cover the cost to update codes of \$22k	keep the initial request of \$50k to cover the cost to update codes & new hire	cover the cost of new hire
\$0.00	\$12,471.00	\$22,000.00	\$50,000.00	\$103,600.00
Increase in Revenue From Certified Tax Rate:				
Generated Revenue:	\$1,183,166	\$1,205,166	\$1,233,166	\$1,286,766
Tax Rate Value:	\$1,558,848,887	\$1,558,848,887	\$1,558,848,887	\$1,558,848,887
Certified Tax Rate:	0.000759	0.000773	0.000791	0.000825
\$1,183,166	\$1,183,166	\$1,183,166	\$1,183,166	\$1,183,166
\$1,183,166	\$1,195,637	\$1,205,166	\$1,233,166	\$1,286,766
0.00%	1.05%	1.86%	4.23%	8.76%
Increase in Property Tax Revenue:				
Estimated Increase to a Primary Residence of \$659,223:	annual	annual	annual	annual
Estimated Increase to a Business valued of \$659,223:	monthly	monthly	monthly	monthly
	\$0.00	\$5.21	\$12.12	\$26.21
	\$0.00	\$9.48	\$22.04	\$47.65
	\$0.00	\$0.43	\$1.01	\$2.18
	\$0.00	\$0.79	\$1.84	\$3.97