
FY27 State Sexual Assault Services Funding Allocation Proposal9 messages

Danica Bodley <danicabodley@utah.gov>

Hello Commission Members,

We would ask that you not publicly share any information contained in this email, as recipients will not be notified until after your approval and thus numbers may change.

We are the Utah Office for Victims of Crime. We are seeking feedback and approval of the State Sexual Assault Services Funding Allocation Proposal for FY27.

As some of you are aware, the Utah Legislature has appropriated ongoing and one-time money for these services. This last legislative session, the one-time money was reduced from approximately \$2 million down to \$1.5 million, which necessitates a reduction in funding for program recipients.

Our office has worked hard to make these difficult decisions. We have used the following criteria to make the best decisions possible for the various organizations who have been receiving these funds for the past three years.

1. Legislative intent
2. Prioritization of critical services
3. Current needs
4. Previous spending and deobligation trends
5. Other potential funding sources available

The following table shows the proposed funding to be allocated for both ongoing and one-time, as well as the percentage and amount of the proposed cut.

FY27 Sexual Assault Services State Funding Proposal				
Category	Ongoing	One-time	Total	Reduction from FY26
Coalitions	\$384,000.00	\$150,000.00	\$534,000.00	(\$291,000.00)
SANE Programs	\$320,000.00	\$120,000.00	\$440,000.00	(\$210,000.00)
Rape Crisis Centers	\$2,304,000.00	\$990,000.00	\$3,294,000.00	(\$456,000.00)
Community Based Programs	\$0.00	\$150,000.00	\$150,000.00	(\$200,000.00)

Please provide any feedback you have by April 24. Our intent is to publicly publish the proposed funding by May 1 so that organizations can plan their budgets for the year. We will then present this proposal to the Commission in its June meeting for formal and final approval.

Please let us know if you have any questions. We are happy to discuss with any of you at any time.

For information regarding the funding, please contact Chyleen Richey (carichey@utah.gov). Contact Director Ross (tomross@utah.gov) and Elizabeth Klc (efklc@utah.gov) with any questions about this process.

Thank you for your service.

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Danica Bodley (she/her they/them)
Executive Administrative Assistant
Commission on Criminal & Juvenile Justice
State Capitol Complex
Senate Building, Suite 330
P.O. Box 142330
Salt Lake City, UT 84114-2330
801-538-1059 phone
801-538-1024 fax
