SOUTH SALT LAKE
CITY ON THE MOVE

CITY COUNCIL

MEMBERS:
JOY GLAD
COREY THOMAS
SHARLA BYNUM
NICK MITCHELL
IRVIN JONES
RAY DEWOLFE
CLARISSA WILLIAMS

ARIEL ANDRUS
CITY RECORDER
220 E MORRIS AVE
SUITE 200
SOUTH SALT LAKE
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South Salt Lake City Council
Regular Meeting Agenda

Public notice is hereby given that the South Salt Lake City Council will hold a Regular Meeting on **Wednesday, June 10, 2026,** in the City Council Chambers, 220 East Morris Avenue, Suite 200, commencing at **7:00 p.m.,** or as soon thereafter as possible.

To watch the meeting live click the link below to join:
https://zoom.us/j/93438486912

Watch recorded City Council meetings at: youtube.com/@SouthSaltLakeCity

Conducting	Ray deWolfe, At-Large
Council Chair	Sharla Bynum
Sergeant at Arms	South Salt Lake PD

Opening Ceremonies

1. Welcome/Introductions — Ray deWolfe
2. Pledge of Allegiance — Corey Thomas

Approval of Minutes

May 13th, Work Meeting
May 13th, Regular Meeting

No Action Comments

1. Scheduling — City Recorder
2. Public Comments/Questions
    a. Response to Comments/Questions
    (at the discretion of the conducting Council Member)
3. Mayor Comments
4. City Attorney Comments
5. City Council Comments
6. Information *(10 minutes each)*
    a. Victim Services Federal Grant Update — Jodi Fait

Action Items

Appointments by the Mayor

1. Stewart Okobia – Finance Director — Mayor Wood

Unfinished Business

1. Council Q & A: Budget for Fiscal Year 2026-2027 — Mayor Wood
2. Notification that the Executive or Budget Officer of the City Intends to State in a Public Meeting that the Interim Budget Includes a Proposed Tax Rate Increase — Mayor Wood
3. Statement by the Executive or Budget Officer that the Interim Budget Includes a Proposed Tax Rate Increase — Mayor Wood
4. A Resolution of the South Salt Lake City Council Acknowledging That an Executive or Budget Officer of the City Stated in a Public Meeting that the Interim Budget includes a Proposed Tax Rate Increase — Mayor Wood

See page two for continuation of Agenda

5. Property Tax Impact Schedule — Mayor Wood
6. A Resolution of the South Salt Lake City Council Acknowledging That an Executive or Budget Officer of the City Presented and Made Available to the Public a Property Tax Impact Schedule as a Separate Document from all Other Budget Documents — Mayor Wood
7. An Ordinance of the South Salt Lake City Council Adopting a Proposed Tax Rate for the General Purposes of the City — Mayor Wood
8. An Ordinance of the South Salt Lake City Council Adopting a Proposed Tax Rate for the Public Safety Services Purposes of the City — Mayor Wood

Public Hearing – 7:25 p.m. (Or As Soon Thereafter as Possible)
To receive public comment regarding the adoption of the South Salt Lake City budget for fiscal year July 1, 2026, to June 30, 2027. Said budget to include:

a. General Fund
b. Public Safety Service Special Revenue Fund
c. Lease Debt Service Fund
d. Capital Improvements Fund
e. Public Works Campus Construction Fund
f. Water Utility Fund
g. Waste Water Fund
h. Solid Waste Fund
i. Stormwater Utility Fund
j. Insurance Reserve Fund
k. Transportation Utility Fund

The budget includes a proposed tax rate increase for the Public Safety Service Revenue Fund levy.

1. Mayor Wood, for the City, to present information and answer questions
2. Open Public Hearing
3. Receive Public input
4. Close Public Hearing
5. Discussion by the City Council
6. At Conclusion of Discussion by the Council, Motion and Second by Council
    a. To move action until a future specified meeting date;
    b. To take it to a work meeting for further discussion; or
    c. To take final action on the matter by adopting the interim budget by separate Ordinances

Public Hearing – 7:30 p.m. (Or As Soon Thereafter as Possible)
To receive public comment regarding a compensation increase for Elected and Statutory Officers of South Salt Lake, which is included in the proposed budget for fiscal year 2026-2027

1. Mayor Wood, for the City, to present information and answer questions
2. Open Public Hearing
3. Receive Public input
4. Close Public Hearing
5. Discussion by the City Council
6. At Conclusion of Discussion by the Council, Motion and Second by Council
    a. To move action until a future specified meeting date;

b. To take it to a work meeting for further discussion; or

c. To take final action on the matter by adopting a Resolution of the South Salt Lake City Council Acknowledging that a Public Hearing on the Compensation Increase for the Elective and Statutory Officers of the City was Held Separately from any Other Public Hearing Pursuant to Utah Code § 10-3-818

Motion for Closed Meeting

Adjourn

Posted June 5, 2026

Those needing auxiliary communicative aids or other services for this meeting should contact Ariel Andrus at 801-483-6019, giving at least 24 hours' notice.

In accordance with State Statute and Council Policy, one or more Council Members may be connected electronically.

Public Comments/Question Policy

The public is invited to address the Council and/or Mayor concerning City business. Speakers must come to the podium and state their name and city of residence. ***Comments are limited 3 minutes, or less, at the discretion of the conducting Council Member, who will inform you when your time has expired*.** All remarks must be pertinent to City business, free of personal attacks and argumentative questions, and align with the City-adopted Dignity Index. The conducting Council Member determines whether a response will be given. The Council may choose to respond at a future regularly scheduled meeting. City employee grievances must be processed according to adopted personnel rules.

Have a question or concern? Call the connect line 801-464-6757 or email connect@sslc.gov

06/10/2026 City Council

Update on Federal Grants Year 1 – 07/01/2025 to 06/30/2026

As required by the Utah Office of Victims of Crime grant expectations:

The grantee shall give two reports during the program year to the local, state, or non-profit governing entity (such as the city council, county commission, or board of directors) receiving the grant funds. The reports will include crime categories under which crime victims are served, types of services provided, and program accomplishments as described under contract "Record of Providing Effective Services," in the quarterly progress. ***Grant funded personnel shall participate in the report presentations****. Completion of this requirement will be verified and reported in a quarterly progress report.*

VOCA:

1 full-time Victim Services Supervisor 100% CITY FUNDED

3 full-time victim advocates

79% personnel GRANT FUNDED

21% personnel CITY FUNDED (allows for cost of living, etc. yearly pay increase)

Ability to receive yearly raises keeps positions competitive with other agency advocates

100% fringe benefits CITY FUNDED

Services provided by victim advocates for all violent crime victims:

Support throughout criminal justice process

- needed referrals and resources
- assistance with protective orders
- transportation to specialized medical exams
- case and court updates

VAWA:

Violence Against Women Crimes

Grant fund supplements 26% of personnel pay for **two** specialized **detectives**.

Specialized detectives investigate all domestic violence and sexual assault cases.

- Benefit of VAWA specialized detectives
    - Trauma Informed, victim centered
    - Experienced investigators

Number of total clients served 07/01/2025 – to date: **2,216**

- Violence Against Women (VAWA crimes) **1,618**
- Domestic Violence, majority of cases served by victim advocates
    - Physical Domestic Violence Cases **638**
    - Verbal Domestic Calls (nothing criminal) **561**
    - Violation of a Protective Order **95**

Total number of services provided by victim advocates year to date **8,797**

Victim Services facilitated 24 UVISA application signatures (July 1, 2025, to date)

Current committees and Network meetings victim advocates are participating in:

- Refugee Providers Monthly Meetings
- Mental Health Coalition Meetings
- Maternal Mental Health Committee
- Community Justice Advocates of Utah Committee

In April, Victim Services team attended the *Annual Crime Victims Conference* in Midway – Funded by the SOSL Police Department

RESOLUTION NO. R2026-_____

A RESOLUTION OF THE SOUTH SALT LAKE CITY COUNCIL PROVIDING ADVICE AND CONSENT TO THE MAYOR ON THE APPOINTMENT OF STEWART OKOBIA AS THE FINANCE DIRECTOR AND BUDGET OFFICER FOR THE CITY OF SOUTH SALT LAKE.

WHEREAS, effective June 10, 2026, the South Salt Lake City Council (the "Council") met in regular session to discuss, among other things, the appointment by the Mayor of Stewart Okobia as the Finance Director for the City of South Salt Lake (the "City"); and

WHEREAS, Utah Code § 10-3b-202 grants authority in the Mayor of the City to appoint a budget officer and each department head and statutory officer of the municipality subject to budget constraints and with the council's advice and consent; and

WHEREAS, South Salt Lake City municipal code 2.04.030(G) further authorizes the Mayor of the City to appoint, with advice and consent of the City Council, a qualified person to serve as the Director of Finance; and

WHEREAS, South Salt Lake City municipal code 2.08.060(D) requires the Council to consider and, where appropriate, give its advice and consent to the Mayor on a proposed appointment of a city officer; and

WHEREAS, the Uniform Fiscal Procedures Act (the "Act"), Utah Code § 10-6-101 et seq., provides qualification requirements for a Budget Officer; and

WHEREAS, the Act designates the Mayor or an appointee of the Mayor, with advice and consent of the Council, to act as the Budget Officer of the City; and

WHEREAS, the Mayor has designated the Director of Finance as the City's Budget Officer and seeks the Council's advice and consent to have Stewart Okobia appointed to that role; and

WHEREAS, the Council has considered the qualifications of Stewart Okobia to serve as Director of Finance and as the City's Budget Officer pursuant to the Act and finds that he is qualified to serve in that capacity; and

WHEREAS, after careful consideration, the Council has considered the impact this resolution may have on family health, stability, and formation, and determined by majority vote that it is in the best interests of the residents of the City of South Salt Lake to give its advice and consent to the Mayor on the appointment of Stewart Okobia as the Director of Finance and Budget Officer for the City of South Salt Lake.

NOW, THEREFORE, BE IT RESOLVED by the City Council of The City of South Salt Lake:

1. That the City Council hereby gives its advice and consent to the Mayor on the appointment of Stewart Okobia as Director of Finance and as the Budget Officer for the City of South Salt Lake;
2. That prior to entering the duties of his office as Director of Finance and Budget Officer for the City that Stewart Okobia shall take, subscribe, and file the constitutional oath of office as required by Utah Code § 10-3-826; and
3. That this Resolution shall take effect immediately.

(signatures appear on following page)

DATED this ____ day of June, 2026.

BY THE CITY COUNCIL:

_____
Sharla Bynum
Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Mitchell	_____
Thomas	_____
Williams	_____
Glad	_____
Jones	_____

Stewart Okobia

[redacted]

SUMMARY OF SKILLS

- **Strategic Financial Leadership:** Proven expertise in directing all accounting and financial operations for municipal governments and districts while ensuring strict compliance with state and local statutes.
- **Credentials & Expertise:** Certified Internal Auditor (CIA) and MBA with deep knowledge of GAAP, GASB, internal controls, and governance.
- **Executive Communication:** Skilled at translating complex financial data into actionable insights for city councils, boards, and stakeholders.
- **Operational Excellence:** Expert in implementing organization-wide financial strategies, optimizing resources, and meeting high-pressure deadlines.
- **Technology:** Highly proficient in MS Office Suite, SQL, and Pelorus accounting software.
- **Team Leadership:** Experienced in building, leading, and mentoring high-performing teams to achieve operational success.

WORK EXPERIENCE

Greater Salt Lake Municipal Services District, Director of Finance

07/2022 - Present

- Oversee the accounting and financial functions for seven municipalities and one district; track revenues and expenses separately by fund; complete bank reconciliations for all bank accounts; prepare and distribute monthly financial reports to each municipality monthly.
- Lead the preparation and adoption of the fiscal year budget for each municipality and the district; implemented an annual budget calendar to streamline the budget process.
- Facilitate the completion of the annual financial statements audit.
- Helped with the transition of the Engineering Department from Salt Lake County to the district; implemented a new process for selecting and adding new capital projects and a new payroll software.
- Responsible for all financial compliance and filings.
- Report to the audit committee quarterly.
- Manage and motivate staff.
- Provide financial guidance to mayors and council members.
- Prepare a variety of studies, reports, and related information for decision-making purposes.

Utah State Board of Education, Financial Performance Manager

10/2018 - 07/2022

- Reviewed all Utah charter school financial statements to monitor for financial performance and long-term financial viability; assessed the fiscal

management of state funds; provided targeted financial and compliance support to schools; reviewed program fund expenditures for compliance with program requirements; and monitored macroeconomic events and trends that impact schools.
- Helped to develop the Utah charter school financial accountability framework; conducted risk assessments of financial internal controls; and assisted schools in identifying gaps and implementing internal controls.
- Forecasted internal department expenditures and help prepare the $4.5 million annual budget; calculated fiscal impact notes on proposed legislation; and prepared monthly budget reports.
- Reviewed annual changes to state code that impact education; made recommendations to the board of education to create or update administrative board rules and policies to better align with changes to code; and created and implemented internal policies and procedures.
- Reviewed all charter school facility leases, lease-purchase agreements, or other contracts or agreements relating to the school's facilities or financing of the school's facilities either through bonds or notes; provided advice and recommendations before the charter school enters the lease, agreement, or contract to help mitigate financial risks and avoid common pitfalls; and helped schools facilitate effective debt service management.
- Managed the Charter School Revolving Loan fund; reviewed charter loan application and provide recommendations for approval or denial; monitored loan repayments and accounts receivable risks; adjusted the interest rates charged on new loans to ensure that the Revolving Loan fund is solvent; and provided updates and loan performance reports to the Finance Committee of the Utah State Board of Education.
- Helped implement internal policies and procedures to comply with record retention rules and helped schools identify documentation requirements to ensure that adequate supporting documentation were stored appropriately.
- Conducted in-person or online financial trainings for charter school governing boards, administrators, and finance managers to help improve their financial operations.
- Increased charter school unrestricted days cash on hand by about 7% for two consecutive years; reduced the total number of charter school financial statement audit findings for two consecutive years; and reduced the number of charter school closing due to financial mis performance.

Destination Hotels, Internal Audit Manager
08/2016 - 08/2018
- Completed about 65 on-site audits of hotels and resorts across the U.S. covering both finance and operations.
- Evaluated and reported on the effectiveness and efficiency of each hotel’s implemented internal controls within cash management, accounts payable, accounts receivable, financial reporting, payroll, purchasing, contract

management, vendor management, risk management, human resources, and sales.
- Collaborated with senior management in areas where deficiencies were identified and approved their corrective actions plans.
- Helped management develop key performance indicators based on each hotel's unique brand, operating structure, and location.
- Created and updated internal standard operating procedures and policies.
- Improved productivity and cost-saving initiatives by recommending best practices and cost saving opportunities observed at one hotel that could be implemented at other hotels.

Air Methods Corporation, Senior Internal Auditor
05/2015 - 04/2016

- Completed Sarbanes Oxley (SOX) testing of financial and operational internal controls.
- Updated SOX control narratives, testing procedures, and related documentation.
- Conducted risk-based internal control tests that evaluated the effectiveness and efficiency of implemented controls, enhanced the integrity of financial operations, and protected company assets.
- Removed internal control redundancies and designed new internal controls when necessary.
- Developed audit recommendations to mitigate risks and achieve business objectives.

Sinclair Oil Corporation, Internal Auditor
06/2012 - 09/2014

- Helped coordinate the annual external audit, year-end closing tasks, and Prepared by Client
- (PBC) lists.
- Reviewed all corporate balance sheet account reconciliations quarterly.
- Performed financial analysis of significant business units and processes in areas such as sales, accounts receivable, accounts payable, inventory, wholesale billing, payroll, and tax.
- Improved the accounts payable’s duplicate payment system and saved about $77,000 by identifying conditions that bypassed the current system.
- Performed internal control assessments of acquired and joint venture companies.
- Conducted joint venture audits of about $50 million of drilling wells for accuracy and reasonableness of contractor invoices.
- Recovered about $200,000 from a vendor that incorrectly charged sales tax on per diem.
- Assigned to special projects in fraud research, physical inventory, transfer accounting on company acquisitions etc.

Sinclair Oil Corporation, Excise Tax Accountant (Financial Analyst)
04/2008 - 06/2012

- Executed monthly closing procedures, posted journal entries, and reconciled about 30 balance sheet accounts.
- Calculated monthly market indicators for senior management which included global and domestic supply and demand of crude oil and finished products, domestic imports and exports of crude oil and finished products, commodity futures prices and spreads, and changes in competitor market share.
- Built financial models that incorporated sensitivity and scenario analyses.
- Accounted for assets purchases, depreciation, and disposition of fixed assets.
- Filed all fuel, sales, and excise tax returns for 8 western states.

EDUCATION & CERTIFICATION

- Master of Business Administration, Weber State University; Ogden, UT; 04/2012.
- Graduate Certificate in Environmental Sustainability for Business, Weber State University; Ogden, UT; 04/2012.
- Bachelor of Science in Finance, Utah Valley University; Orem, UT; 06/2006.
- Certified Internal Auditor, Institute of Internal Auditors, 10/2020.

VOLUNTEER

- Utah International Charter School, Board Treasurer; South Salt Lake; 10/2021 – 11/2023.
- Big Brother and Big Sisters, Operation Hope; Denver, CO; 01/2017 - 12/2017.

Josh Collins
City Attorney
City of South Salt Lake

220 E. Morris Ave., Suite 200
South Salt Lake City, Utah 84115
Phone: (801) 483-6068
cityattorney@sslc.gov

BUDGET UPDATES STAFF REPORT

June 10, 2026, Council Meeting

City Council Members,

As you review the agenda for the Regular City Council Agenda you will see that there are multiple items related to the budget for your consideration outside of the budget public hearing. Some of those items may even seem redundant. In light of that, I thought it best to provide you with this staff report to clarify why so many items were added to the agenda and why so many appear to be repetitive items.

HB 236

As you are all likely aware, and as we have discussed as recently as the May 13, 2026 tentative budget public hearing, the Utah Legislature passed HB 236, which changed the way the budget process worked when the City is seeking to exceed the certified tax rate. Below, I hope to outline the major changes in a way that makes it easier to understand. There are three major changes to the process—1) requirement to include a property tax impact schedule; 2) Requirement to make a statement at the council meetings that the budget includes a proposed property tax increase; and 3) requirement to pass an interim budget.

Property Tax Impact Schedule

Utah Code § § 59-2-919 and 59-2-924, were updated to include a new requirement- the inclusion of a Property Tax Impact Schedule (PTIS). The PTIS is required to be presented at all meetings when the Council has a public hearing on the budget. At each of those meetings it has to be provided as a separate document from the other budget documents. There are a few things that the PTIS must include:

1) The approximate dollar amount of additional tax revenue that the proposed tax increase will generate;
2) The approximate percentage increase in tax revenue based on the proposed tax rate increase;
3) The approximate percentage increase to property taxes paid on average residential and commercial properties based on the proposed increase;
4) Outline the budget change to each department whose budget is affected by the proposed increase; and
5) Clearly state the operational impact to the affected department if the proposed increase is approved.

You will see on the agenda that there are two agenda items for the PTIS. The first agenda item related to the PTIS is simply the presentation of the document. The second item is the action to be taken by the council. We recommend the council approves a resolution acknowledging that the City complied with state law for this step as it will create a clean record when it comes time to report to the Tax Commission and ask them to approve the proposed tax increase. While it

may seem redundant to have multiple agenda items for one document, it is an attempt to comply with code and provide a clean record for the Tax Commission's consideration later.

Statement of Proposed Increase

Like the PTIS item, HB 236 also included a new requirement that the City's budget officer or an executive officer of the City make a statement at the Council's meeting that the budget (tentative or interim) includes a proposed tax rate increase. This step will likely look even more repetitive as the code requires that there be an agenda item stating that the budget or executive officer will make a statement and an agenda item at which time the budget or executive officer makes the statement. Like the PTIS we are also recommending approval of a resolution for documentation of compliance with the code requirements. So again, while this results in three items on the agenda, only one action is necessary to be taken by the council and that is to pass the resolution.

Interim Budget

Those on the council who have previously participated in passing a budget that includes a property tax increase will likely recall that in June, instead of passing a final budget the Council has to take action on the tentative budget and then in August the Council will, after a truth in taxation hearing, take final action on the budget. This intermediate or interim step was never sufficiently outlined by code and it required a bit of guesswork on how to take the proper steps. Some cities in past years were unable to receive approval of their proposed property tax increase from the Tax Commission due to missteps in the truth in taxation budgeting process. HB 236 clarified that Cities are required to adopt an interim budget prior to June 30. The interim budget is then in place until the truth in taxation public hearing is held and the final budget is adopted. This is the process that the City has taken in the past, so there won't be a noticeable change for those that have done it before, but the interim budget process is now codified and will hopefully reduce the chance for error.

The process of adopting the several funds contained in the City's interim budget is the same as it has been in the past. We have drafted an ordinance for each fund in the City's budget (currently there are 11 funds). The reason for this method of drafting is for greater transparency and for greater ease of voting for the council members individually who may have a concern with a specific fund budget but not the entire balance of the fund budgets. By separating the fund budgets into separate ordinances, council members will be able to clearly and transparently vote on each of the funds as proposed in the interim budget. While that may make the process take a bit longer during the meeting, we believe the result is an increase in trust due to an increase in transparency.

Adoption of Certified Tax Rates

You'll also notice that the agenda contains two ordinances adopting certified tax rates. One Ordinance is for the adoption of a *final* tax rate for the general purposes of the City, while the other is an ordinance for the adoption of a *proposed* tax rate for the public safety services of the City. The adoption of a proposed tax rate and a final tax rate on the same night may be a bit confusing but it is consistent with the requirements of state code.

Utah Code § 59-2-912 requires the City to adopt a *proposed* tax rate prior to June 22 of each year if the tax rate is more than the certified tax rate. However, if the tax rate to be adopted is not more than the certified tax rate the City needs to adopt that rate as the *final* tax rate prior to June 22. The City's current budget proposal is to exceed the certified tax rate on the City's Public Safety Service Levy. As a result, the City needs to adopt a *proposed* tax rate for that levy prior to June 22. However, because there is no proposal to exceed the certified tax rate for the general purposes levy of the City, the council needs to adopt that tax rate as the *final* tax rate for the City's general purposes. Again, it is unique but that is what the current state law requires in this instance.

Public Hearing on Compensation Increase

You will also see on the council meeting agenda, a public hearing to consider a compensation increase to the City's elective and statutory officers. The requirement to hold this public hearing does not come from HB 236. Rather, this requirement is a couple years older than that. In the 2024 legislative session, the Legislature become concerned about transparency in pay for City elected officials and statutory officers (department heads and deputies). To combat that concern and to place clear guidelines on compensation increases for these individuals, the state legislature enacted SB 91 (2024). That bill required the City to hold a separate public hearing regarding only the issue of compensation increases for elected officials and city statutory officers. The increases at issue are not necessarily targeted at anything unusual (though it would cover something unique) but rather to transparently present something as routine as providing a cost of living adjustment to all City Employees since it can affect the compensation of department heads and elected officials. For those council members who have participated in or observed budget discussions in the last couple years you will recognize this as a now normal step in the budget process that offers the public a chance to speak directly to any increase in pay for these specific City employees and elected officials.

Conclusion

In conclusion, the purpose of this staff report is to ensure clarity with respect to what has become a somewhat convoluted and busy-looking agenda full of redundancies. In actuality, each item is listed as required by state code explicitly or, if not explicitly required in code, in an attempt to create a cleaner, more transparent record for the public and for the Tax Commission. There are other items in state code regarding the budget that are not addressed here, as the purpose of this staff report was to assist you all in navigating the new and perhaps puzzling requirements added to state code this legislative session. If you have questions regarding the procedure for the budget process or any other legal requirements related to your role as council members, please reach out and let's discuss.

Sincerely,

JCollins

Joshua T. Collins
City Attorney
City of South Salt Lake

RESOLUTION NO. R2026-____

A RESOLUTION OF THE SOUTH SALT LAKE CITY COUNCIL ACKNOWLEDGING THAT AN EXECUTIVE OFFICER OR BUDGET OFFICER OF THE CITY STATED IN A PUBLIC MEETING THAT THE INTERIM BUDGET INCLUDES A PROPOSED TAX RATE INCREASE PURSUANT TO SECTION 59-2-919 OF THE UTAH CODE

WHEREAS, on May 13, 2026, the South Salt Lake City Council (the "Council") tentatively adopted a tentative budget for the ensuing fiscal year, Fiscal year July 1, 2026, to June 30, 2027, pursuant to Utah Code § 106-111, which included a proposal to exceed the certified tax rate for the City's Public Safety Service Levy, though not for the General Purposes of the City; and

WHEREAS, at that May 13, 2026 meeting, and prior to the Council's tentative adoption, an Executive Officer for the City stated that the tentative budget included a proposed tax rate increase; and

WHEREAS, Utah Code § 59-2-924 requires the City to prepare and adopt an interim budget on or before June 30 if the City is proposing an increase to the certified tax rate for the ensuing fiscal year; and

WHEREAS, Utah Code § 59-2-919 further requires that the City Council include on that same agenda a separate item notifying the public that an executive officer or a budget officer intends to state in the public meeting that the tentative budget includes a proposed tax rate increase; and

WHEREAS, on June 10, 2026, a public hearing was held to consider adoption of the interim budget, prior to which, and as a separate item on the agenda, an Executive Officer of the City stated that the interim budget included a proposed tax rate increase; and

WHEREAS, the South Salt Lake City Council desires to acknowledge that the statement of an Executive officer of the City that the tentative budget includes a proposed tax rate increase was made as required by Utah Code § 59-2-919(4)(a).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOUTH SALT LAKE AS FOLLOWS:

1. At the meeting held on June 10, 2026, at which the interim budget for the City of South Salt Lake was presented;

2. A separate item on the agenda for that meeting was listed notifying the public that an Executive Officer for the City intended to state in the public meeting that the City's interim budget for fiscal year 2026-2027 includes a proposed tax rate increase;

3. An Executive Officer for the City of South Salt Lake made a statement at that June 10, 2026 meeting, stating that the City's interim budget for fiscal year 2026-2027 includes a proposed tax rate increase; and

(Signatures on next page)

DATED this _____ day of June, 2026.

BY THE CITY COUNCIL:

_____
Sharla Bynum, Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Thomas	_____
Williams	_____
Jones	_____

Proposed Property Tax Impact Schedule

Even with reductions to the Public Safety Service Special Fund (PSSSF), we fall short of the necessary revenue to provide the level of public safety service we are committed to providing our community.

- South Salt Lake will consider an increase to its PSSSF property tax rate from .000995 to.00132335 (estimated) to generate an additional $1,869,588.
  - South Salt Lake's Current PSSSF Property Tax Rate — 0.000995
  - South Salt Lake's Current PSSSF Property Tax Revenue — $5,665,418
  - Proposed Revenue with Tax Change — $7,535,005
  - **New Property Tax Revenue to South Salt Lake** — **$1,869,588**

- Estimated increase to South Salt Lake's PSSSF Tax Revenue — 33%

- Estimated monthly increase to a primary residence of $470,000 — $7.07
- Estimated monthly increase to a business valued at $470,000 — $12.86

Proposed Property Tax Impact Schedule

Public Safety Service Special Fund (PSSSF)

- **Affected Departments:** Police Department, Fire Department, Emergency Management, Homeless Strategies, and Code Enforcement.
- **Impact of Tax Increase:** The increase will go towards salary and benefit increases and operating costs for city Departments in the PSSF.

Police Department
Proposed Budget:
$13,927,775

Budget w/o tax change:
$12,923,346

Budget change:
$1,004,429

Emergency Management
Proposed Budget:
$1,145,200

Budget w/o tax change:
$1,062,611

Budget change:
$82,588

Fire Department
Proposed Budget:
$10,851,417

Budget w/o tax change:
$10,068,846

Budget change:
$782,571

RESOLUTION NO. R2026-____

A RESOLUTION OF THE SOUTH SALT LAKE CITY COUNCIL ACKNOWLEDGING THAT THE EXECUTIVE OR BUDGET OFFICER OF THE CITY OF SOUTH SALT LAKE PRESENTED AND MADE AVAILABLE TO THE PUBLIC A PROPERTY TAX IMPACT SCHEDULE AS A SEPARATE DOCUMENT FROM ALL OTHER BUDGET DOCUMENTS PURSUANT TO SECTIONS 59-2-919 AND 59-2-924 OF THE UTAH CODE.

WHEREAS, on May 13, 2026, the South Salt Lake City Council (the "Council") tentatively adopted a tentative budget for the ensuing fiscal year, Fiscal year July 1, 2026, to June 30, 2027, pursuant to Utah Code § 106-111, which included a proposal to exceed the certified tax rate for the City's Public Safety Service Levy, though not for the General Purposes of the City; and

WHEREAS, Utah Code § 59-9-924 requires the City to prepare and adopt an interim budget on or before June 30 if the City is proposing an increase to the certified tax rate for the ensuing fiscal year; and

WHEREAS, Utah Code § 59-9-924 also requires the City to present as a separate document a property tax impact schedule and to make the property tax impact statement available as a separate document to the public at each public hearing held prior to June 30 at which the City discusses its proposed general fund budget for the ensuing fiscal year; and

WHEREAS, on June 10, 2026, the City held a public hearing and discussed its proposed general fund budget for the ensuing fiscal year; and

WHEREAS, at that same June 10, 2026 meeting, an Executive or Budget Officer of the City presented a property tax impact schedule as a separate document from all other budget documents and made that property tax impact schedule available to the public as a separate document from all other budget documents; and

WHEREAS, the property tax impact schedule presented at that meeting and provided to the public at that meeting is attached hereto as Exhibit A, and incorporated herein by this reference; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOUTH SALT LAKE AS FOLLOWS:

1. At the meeting held on June 10, 2026, at which the interim budget for the City of South Salt Lake was presented;

2. The Executive Officer for the City of South Salt Lake made a statement at that meeting stating that the City's interim budget for fiscal year 2026-2027 includes a proposed tax rate increase; and

3. The Executive Officer for the City of South Salt Lake presented the property tax impact schedule, attached hereto as Exhibit A, as a separate document from all other budget documents; and

4. The Executive Officer for the City of South Salt Lake provided the attached property tax impact schedule to the public as a separate document from all other budget documents.

The City Recorder is directed to publish the property tax impact schedule as a separate document from all other budget documents. (Signatures on next page)

DATED this _____ day of June, 2026.

BY THE CITY COUNCIL:

_____
Sharla Bynum, Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Thomas	_____
Williams	_____
Jones	_____

EXHIBIT A

Property Tax Impact Schedule

Presented by the City's Executive Officer to the City Council as a Separate Document from all Other Budget Documents and

Provided to the Public as a Separate Document from all Other Budget Documents at the **Public Hearing Held on June 10, 2026**, Regarding the Proposed Property Tax Increase For the Fiscal Year 2026-2027 Interim Budget

Proposed Property Tax Impact Schedule

Even with reductions to the Public Safety Service Special Fund (PSSSF), we fall short of the necessary revenue to provide the level of public safety service we are committed to providing our community.

- South Salt Lake will consider an increase to its PSSSF property tax rate from .000995 to.00132335 (estimated) to generate an additional $1,869,588.
  - South Salt Lake's Current PSSSF Property Tax Rate — 0.000995
  - South Salt Lake's Current PSSSF Property Tax Revenue — $5,665,418
  - Proposed Revenue with Tax Change — $7,535,005
  - **New Property Tax Revenue to South Salt Lake** — **$1,869,588**

- Estimated increase to South Salt Lake's PSSSF Tax Revenue — 33%

- Estimated monthly increase to a primary residence of $470,000 — $7.07
- Estimated monthly increase to a business valued at $470,000 — $12.86

Proposed Property Tax Impact Schedule

Public Safety Service Special Fund (PSSSF)

- **Affected Departments:** Police Department, Fire Department, Emergency Management, Homeless Strategies, and Code Enforcement.
- **Impact of Tax Increase:** The increase will go towards salary and benefit increases and operating costs for city Departments in the PSSF.

Police Department
Proposed Budget:
$13,927,775

Budget w/o tax change:
$12,923,346

Budget change:
$1,004,429

Emergency Management
Proposed Budget:
$1,145,200

Budget w/o tax change:
$1,062,611

Budget change:
$82,588

Fire Department
Proposed Budget:
$10,851,417

Budget w/o tax change:
$10,068,846

Budget change:
$782,571

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL ADOPTING A FINAL TAX RATE FOR THE GENERAL PURPOSES OF THE CITY FOR FISCAL YEAR JULY 1, 2026, TO JUNE 30, 2027.

WHEREAS, Pursuant to Utah Code Ann. Section 59-2-912, on or before June 22 of each year the City of South Salt Lake (the "City") must adopt a proposed tax rate, or a final tax rate if it does not exceed the certified tax rate;

WHEREAS, Utah Code Ann. Section 10-6-133 requires the governing body of each City to set the real and personal property tax levy for various municipal purposes before June 22;

WHEREAS, for Fiscal Year beginning July 1, 2026, to June 30, 2027, the City intends to adopt a final tax rate of .00____ for general purposes of the City, which is the certified tax rate;

WHEREAS, the City shall determine the requirements for each fund for which property taxes are to be levied and shall specify in an ordinance or resolution adopting the levy the amount apportioned to each fund;

WHEREAS, the City desires to adopt the certified tax rate of .00____ for the general purposes of the City; and

WHEREAS, the City has considered the impact this ordinance may have on the health, safety, and welfare of the City and the impact this ordinance may have on family health, stability, and formation and finds that this ordinance is in the best interest of the City.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

SECTION I: The City hereby adopts the certified tax rate of .00____ and sets that rate as the final tax rate for the general purposes of the City, which funds result in a levy amount of $__,___,___ to be used for general purposes of the City.

SECTION II: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION III: Effective Date. This ordinance shall become effective upon Mayor's signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

[signatures appear on next page]

BY THE CITY COUNCIL:

_____

Sharla Bynum, Council Chair

ATTEST:

_____

Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Jones	_____
Thomas	_____
Williams	_____

Transmitted to the Mayor's office on this_____day of _____2026.

_____

Ariel Andrus, City Recorder

MAYOR'S ACTION:_____

Dated this_____day of_____, 2026.

_____

Cherie Wood, Mayor

ATTEST:

_____

Ariel Andrus, City Recorder

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL ADOPTING A PROPOSED TAX RATE FOR THE PUBLIC SAFETY SERVICES PURPOSES OF THE CITY

WHEREAS, Pursuant to Utah Code Ann. Section 59-2-912, on or before June 22 of each year the City of South Salt Lake (the "City") must adopt a proposed tax rate, or a final tax rate if it does not exceed the certified tax rate;

WHEREAS, Utah Code Ann. Section 10-6-133 requires the governing body of each City to set the real and personal property tax levy for various municipal purposes before June 22;

WHEREAS, for Fiscal Year beginning July 1, 2026, to June 30, 2027, the City intends to adopt a proposed tax rate of .001397 for public safety purposes of the City, which is the certified tax rate;

WHEREAS, the City shall determine the requirements for each fund for which property taxes are to be levied and shall specify in an ordinance or resolution adopting the levy the amount apportioned to each fund;

WHEREAS, the proceeds of the levy apportioned for special fund purposes shall be credited to the appropriate accounts in the applicable special funds;

WHEREAS, the Council created the public safety service levy in 2022 for the purpose of providing a dedicated funding source for public safety services in the City and created the public safety service special revenue fund for the purposes of holding revenues collected therefrom; and

WHEREAS, Utah Code Ann. Section 59-2-919 states that a taxing entity may not levy a tax rate that exceeds the certified tax rate unless it conducts a public hearing on the issue at which all interested parties desiring to be heard are given an opportunity to present oral testimony within reasonable time limits and without unreasonable restriction on the number of individuals allowed to make public comment ("Truth in Taxation Hearing");

WHEREAS, the City will hold a Truth in Taxation Hearing on August 11, 2026, at 7:00 P.M.;

WHEREAS, after the Truth in Taxation Hearing the City will adopt a final budget and a final tax rate, including the final tax rate for the public safety purposes of the City;

WHEREAS, the City desires to adopt the proposed certified tax rate of .001397 for public safety services of the City; and

WHEREAS, the City has considered the impact this ordinance may have on the health, safety, and welfare of the City and the impact this ordinance may have on family health, stability, and formation and finds that this ordinance is in the best interest of the City.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

SECTION I: Adopt the proposed certified tax rate of .001397 and sets that rate as the final tax rate for the public safety services of the City, which funds shall be held in the public safety

services special revenue fund which results in a levy amount of $7,932,044 to be used for public safety services.

SECTION II: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION III: Effective Date. This ordinance shall become effective upon Mayor's signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

[signatures appear on next page]

BY THE CITY COUNCIL:

_____
Sharla Bynum, Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Jones	_____
Thomas	_____
Williams	_____

Transmitted to the Mayor's office on this_____day of _____2026.

_____
Ariel Andrus, City Recorder

MAYOR'S ACTION:_____

Dated this_____day of_____, 2026.

_____
Cherie Wood, Mayor

ATTEST:

_____
Ariel Andrus, City Recorder

Date	Reference	Account Number	Account Title	Description	Debit Amount	Credit Amount
06/04/2026	961.0001	10-3110-000	PROPERTY TAXES - CURRENT	TENTATIVE BUDGET	321,000.00	.00
06/04/2026	962.0001	10-3130-000	SALES TAXES	TENTATIVE BUDGET	.00	3,712,861.00-
06/04/2026	963.0001	10-3210-000	BUSINESS LICENSES	TENTATIVE BUDGET	.00	300,000.00-
06/04/2026	964.0001	10-3210-300	APARTMENT LICENSE FEES	TENTATIVE BUDGET	300,000.00	.00
06/04/2026	965.0001	10-3381-000	WATER WISE GRANTS	TENTATIVE BUDGET	27,000.00	.00
06/04/2026	966.0001	10-3860-000	TRANSFER FROM CAPITAL FUND	TENTATIVE BUDGET	3,462,361.00	.00
06/04/2026	967.0001	10-44-110-00	PERMANENT SALARIES	TENTATIVE BUDGET	.00	120,000.00-
06/04/2026	968.0001	10-44-150-00	EMPLOYEE BENEFITS	TENTATIVE BUDGET	.00	36,000.00-
06/04/2026	969.0001	10-69-110-00	PERMANENT SALARIES	TENTATIVE BUDGET	45,000.00	.00
06/04/2026	970.0001	10-69-150-00	EMPLOYEE BENEFITS	TENTATIVE BUDGET	13,500.00	.00
06/04/2026	971.0001	20-3110-000	PROPERTY TAXES - CURRENT	TENTATIVE BUDGET	.00	321,000.00-
06/04/2026	972.0001	20-3341-000	STATE HOMELESS CENTER ASSIST	TENTATIVE BUDGET	321,000.00	.00
06/04/2026	973.0001	40-3130-000	SALES TAXES	TENTATIVE BUDGET	3,712,861.00	.00
06/04/2026	974.0001	40-3890-000	APPROPRIATION FRM FUND BALANCE	TENTATIVE BUDGET	.00	250,500.00-
06/04/2026	975.0001	40-95-932-00	TRANSFER TO GENERAL FUND	TENTATIVE BUDGET	.00	3,462,361.00-
06/04/2026	976.0001	51-70-250-04	MAINT/REPAIRS- RESERVOIRS	TENTATIVE BUDGET	.00	90,000.00-
06/04/2026	977.0001	51-3725-000	IMPACT FEES	TENTATIVE BUDGET	90,000.00	.00
06/04/2026	978.0001	20-3130-000	SALES TAXES	TENTATIVE BUDGET	.00	1,000,000.00-
06/04/2026	979.0001	20-3135-000	SALES TAXES-CITY OPTION	TENTATIVE BUDGET	1,000,000.00	.00
					9,292,722.00	9,292,722.00-

In additional to these changes $16K was moved from 10-41-430-09 to the correct 10-44-430-09 account.

These changes represent:
1. Reduction in HRO funding.
2. Replaced the HRO funding decrease with Property Tax originally allocated to the General Fund.
3. Correct salary and benefits in Comm and Neighborhoods.
4. Move/close Apartment License Fees to Business License. Remove Yoppify revenue.
5. Reclass the Capital fund transfer to the General Fund with a reallocation of 2026-2027 Sales Tax budget between Capital and General Fund.
6. Remove Water Fund vault repair increase and adjust Impact Fee Revenue estimate accordingly.
7. Reclass Sales Tax/Sales Tax-City Option budgets to correct accounts.

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL ADOPTING THE TENTATIVE GENERAL FUND BUDGET AS THE INTERIM GENERAL FUND BUDGET FOR THE CITY OF SOUTH SALT LAKE FISCAL YEAR JULY 1, 2026, THROUGH JUNE 30, 2027, UNTIL A TRUTH IN TAXATION PUBLIC HEARING IS HELD AND THE FINAL BUDGET IS ADOPTED

WHEREAS, on May 13, 2026, the Budget Officer of the City of South Salt Lake (the "City") submitted to the South Salt Lake City Council (the "Council") a tentative budget (the "Tentative Budget") including the Tentative General Fund budget, which was prepared and made available to the public in accordance with state law; and

WHEREAS, on May 13, 2026, following a public hearing noticed and held in accordance with Utah Code § 10-6-111(3), the Council reviewed, considered, and tentatively adopted each fund of the City's Tentative Budget, including the Tentative General Fund budget, which was officially placed in the City Recorder's office for inspection by the general public; and

WHEREAS, a duly noticed public hearing on the adoption of the tentative budget as the interim budget for Fiscal Year July 1, 2026, to June 30, 2027, was held on June 10, 2026, as prescribed by The Uniform Fiscal Procedures Act for Utah Cities;

WHEREAS, on June 10, 2026, the Council adopted the certified tax rate for the general purposes of the City but adopted a proposed tax rate for the public safety service levy that exceeds the certified tax rate;

WHEREAS, because the Council adopted a proposed a tax rate that exceeds the certified tax rate for the public safety service levy, a truth in taxation public hearing must be held prior to the City's adoption of a final budget for Fiscal Year July 1, 2026, to June 30, 2027; and

WHEREAS, the City has considered the impact this ordinance may have on the health, safety, and welfare of the City and the impact this ordinance may have on family health, stability, and formation and finds that this ordinance is in the best interest of the City.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

SECTION I: The Tentative General Fund Budget attached hereto, incorporated herein by this reference, is hereby appropriated for the corporate purposes and objects of the City for the fiscal year commencing July 1, 2026, and ending June 30, 2027, and is hereby adopted as the "Interim Budget for the General Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027" (the "Budget").

SECTION II: The Tentative General Fund Budget for Fiscal Year July 1, 2026, to Jun 30, 2027, shall be the Interim Budget for the General Fund of the City of South Salt Lake until such time as a truth in taxation public hearing is held on August 11, 2026, and a final budget for the General Fund of the City is adopted

SECTION III: Pursuant to Utah Code § 10-6-118, a copy of the Budget for each fund within the Budget, including the General Fund Budget, shall be certified by the Budget Officer and it is hereby directed that the Budget be filed with the State Auditor within 30 days after adoption and

with the Office of the City Recorder and shall be available to the public in accordance with the law.

SECTION IV: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION V: Effective Date. This ordinance shall become effective upon Mayor's signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

[Remainder of page intentionally left blank; signatures on next page]

BY THE CITY COUNCIL:

_____
Sharla Bynum, Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Jones	_____
Thomas	_____
Williams	_____

Transmitted to the Mayor's office on this_____day of _____2026.

_____
Ariel Andrus, City Recorder

MAYOR'S ACTION:_____

Dated this_____day of_____, 2026.

_____
Cherie Wood, Mayor

ATTEST:

_____
Ariel Andrus, City Recorder

Budget for the General Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
GENERAL FUND								
TAXES								
10-3110-000	PROPERTY TAXES - CURRENT	3,074,767	3,576,535	2,000,000	3,765,348	2,900,000	3,979,000	
10-3120-000	PROPERTY TAXES - PRIOR	159,665	105,436	146,745	196,135	200,000	200,000	
10-3130-000	SALES TAXES	2,547,145	4,366,029	7,440,612	520,000	520,000	4,232,861	
10-3135-000	SALES TAXES-CITY OPTION	2,500,000	3,072,716	3,279,033	3,088,570	3,157,643	3,157,643	
10-3140-000	ENERGY SALES/USE TAXES	3,631,242	3,512,707	3,429,615	3,041,768	3,000,000	3,000,000	
10-3144-000	TRANSIENT ROOM TAX	61,748	50,880	76,115	49,900	50,000	50,000	
Total TAXES:		11,974,567	14,684,303	16,372,120	10,661,721	9,827,643	14,619,504	
LICENSES AND PERMITS								
10-3210-000	BUSINESS LICENSES	784,496	969,183	939,429	1,425,819	1,200,000	1,500,000	
10-3210-100	BUSINESS LICENSES-WORK CARDS	4,325	3,560	3,065	6,868	0	0	
10-3210-200	BUSINESS LICENSE-NEW	6,119	0	0	0	0	0	
10-3210-300	APARTMENT LICENSE FEES	305,638	382,740	324,347	0	300,000	0	
10-3221-000	BUILDING PERMITS	2,397,175	749,813	476,465	1,237,878	4,700,000	1,600,000	
10-3221-100	BUILDING PERMITS - STREET CUTS	125,142	140,858	161,955	118,657	125,000	125,000	
10-3223-000	BUILDING SECURING FEE	3,900	2,000	5,000	15,000	2,000	2,000	
10-3225-000	DOG LICENSES	4,428	5,189	4,524	4,933	15,000	5,000	
10-3226-000	ANIMAL CONTROL ENFORCEMENT RE	40,308	10,456	8,456	5,840	14,000	10,000	
10-3227-000	ANIMAL SERVICES REVENUE	0	21,600	13,198	9,930	20,000	10,000	
10-3227-001	ANIMAL SHELTER DONATIONS	0	48,004	12,841	19,031	20,000	20,000	
Total LICENSES AND PERMITS:		3,671,533	2,333,404	1,949,279	2,843,956	6,396,000	3,272,000	
INTERGOVERNMENTAL REVENUE								
10-3311-000	FEDERAL COURTS GRANT	0	0	124,817	68,815	145,215	145,215	
10-3340-000	MISC STATE GRANTS	200	0	0	3,194	22,788	10,000	
10-3356-000	CLASS "C" ROAD FUND REVENUE	1,118,431	1,124,629	1,273,498	0	0	0	
10-3357-000	CLASS "C" ROAD FUND INT EARNIN	222,541	393,055	422,742	0	0	0	
10-3380-000	PRIVATE GRANTS	190,510	182,456	15,710	2,000	50,000	50,000	
10-3380-001	CO-OP GRANT REVENUE	0	116,320	144,363	560	111,500	0	
10-3381-000	WATER WISE GRANTS	0	0	0	0	27,000	0	
10-3386-001	RESIDENT SPORTS REVENUE	14,178	20,807	13,573	12,729	20,000	15,000	
10-3386-100	NONRESIDENT SPORTS REVENUE	2,565	0	0	0	0	0	
10-3390-100	PROMISE FOUNDATION REVENUES	0	0	0	62,792	10,000	10,000	
10-3390-101	21ST CENTURY-CURRENT YEAR	1,007,822	1,354,926	966,546	391,345	629,986	493,551	
10-3390-102	21ST CENTURY-MINI GRANT	0	0	0	0	0	34,188	
10-3390-103	21ST CENTURY-ROLLOVER	0	0	0	0	0	274,960	
10-3390-104	USBE GRANT	238,736	531,742	216,535	0	0	0	
10-3390-105	JAG GRANT	0	0	0	29,582	99,902	99,902	
10-3390-201	DWS SAQ ELEMENTARY GRANTS	473,163	520,017	509,203	318,476	495,000	494,970	
10-3390-202	DWS TAP TEEN GRANTS	303,164	326,308	330,727	249,827	425,000	378,000	
10-3390-203	DWS SUMMER GRANT REVENUE	12,910	31,728	3,214	0	0	0	
10-3390-210	UBJJ GRANT	24,841	12,902	34,215	0	0	93,421	
10-3390-250	UCORE GRANT	0	0	0	0	2,696	0	
10-3390-303	SL COUNTY BEHAVIORAL HEALTH	239	0	0	0	0	0	
10-3390-304	SL CO HEALTH - 2ND STEP (SUD)	99,332	99,332	99,299	92,374	99,332	99,936	
10-3390-307	SL COUNTY HEALH - SOP	150,644	99,734	27,964	107,250	175,000	104,503	
10-3390-308	SL CNTY - COMMUNITY THAT CARE	0	0	61,985	89,153	115,171	115,171	
10-3390-309	SL CO HEALTH-YOUTH CITY COUNCI	0	0	37,675	0	0	0	
10-3390-402	NAMI GRANT	13,415	0	0	0	0	0	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
10-3390-501	UNITED WAY	202,793	265,982	486,172	192,520	210,000	210,000	
10-3390-502	UNITED WAY SDOH	0	0	0	0	10,000	0	
10-3390-503	UNITED WAY BABY AND YOU	0	0	0	160,577	209,662	175,000	
10-3390-504	UNITED WAY LEARNING FOR LIFE	0	0	0	55,000	60,000	60,000	
10-3390-505	UNITED WAY STRATEGIC PREVENT	0	0	0	0	50,000	0	
10-3390-600	UCORE	0	0	3,013	0	0	0	
10-3390-900	PRIVATE GRANTS	27,273	33,463	37,028	10,498	368,201	350,000	
10-3390-901	PRIVATE GRANT- HNM UW GRANT	876	0	0	0	0	0	
10-3390-902	PRIVATE GRANT-HNM FRED BARTH	12,014	13,014	0	0	44,762	0	
10-3390-903	BB TEEN TECH CENTER	145,559	144,934	214,388	478,043	315,473	187,168	
10-3390-904	PRIVATE GRANT-DRY CREEK	0	0	12,461	8,897	18,897	0	
10-3390-905	PRIVATE GRANT-UCORE	0	0	0	0	12,696	0	
10-3390-906	PRIVATE GRANT-SOFI	0	0	0	72,500	72,500	72,400	
	Total INTERGOVERNMENTAL REVENUE:	4,261,205	5,271,349	5,035,129	2,406,131	3,800,781	3,473,385	
CHARGES FOR SERVICES								
10-3414-000	PLANNING FEES	394,060	432,362	833,190	512,335	500,000	1,000,000	
10-3414-100	PLANNING APPLICATION FEES	49,211	32,945	29,097	24,483	30,000	30,000	
10-3416-000	PLANNING FEES - REIMURSED CSTS	50,420	14,252	26,995	5,115	50,000	0	
10-3438-000	LEGAL PRODUCTION FEES	0	40	80	40	1,000	1,000	
10-3442-000	ADMINISTRATIVE/CIVIL FEES	7,075	2,623	3,700	2,750	10,000	5,000	
10-3460-000	ABATEMENT REVENUE	11	4,227	1,290	0	2,000	2,000	
	Total CHARGES FOR SERVICES:	500,776	486,448	894,351	544,722	593,000	1,038,000	
FINES AND FORFEITURES								
10-3511-000	FINES AND FORFEITURES	656,590	738,554	808,920	623,158	600,000	600,000	
10-3511-005	FINES & FORFEIT TRAFFIC SCHOOL	4,950	2,850	2,350	2,600	5,000	5,000	
10-3523-000	FINES & FORFEIT CODE ENFORCMNT	0	32,481	16,581	23,112	20,000	20,000	
	Total FINES AND FORFEITURES:	661,540	773,885	827,850	648,870	625,000	625,000	
MISCELLANEOUS REVENUE								
10-3610-000	INTEREST EARNINGS	1,335,527	1,565,487	1,037,814	673,119	1,000,000	750,000	
10-3610-100	UTILITY REIMBURSEMENTS	0	10,999	18,607	16,728	10,000	10,000	
10-3615-000	COLLECTIONS REVENUE	0	0	0	0	1,000	1,000	
10-3620-000	RENTAL INCOME	28,569	23,519	25,155	49,292	20,000	30,000	
10-3620-100	RENTAL INCOME - CITY HALL	168,471	203,061	162,531	135,886	140,000	140,000	
10-3620-200	RENTAL INCOME - CENTRAL PARK	1,439	375	475	25	1,000	1,000	
10-3620-300	RENTAL INCOME-SSL COMM CENTER	39,930	40,250	54,310	50,723	55,000	55,000	
10-3620-400	RENTAL INCOME - SCOTT SCHOOL	11,865	16,975	17,183	0	1,000	1,000	
10-3620-500	RENTAL INCOME - CREEKSIDE BLDG	12,000	12,000	12,000	12,000	12,000	12,000	
10-3620-600	RENTAL INCOME - RESERVE PROP	0	0	10,018	41,964	43,600	43,600	
10-3622-000	COMMUNITY EVENTS REVENUE	1,893	3,206	2,505	2,260	5,000	5,000	
10-3622-100	ARTS COUNCIL REVENUE	83,762	71,983	122,747	101,105	592,050	100,000	
10-3622-200	COMMUNITY ART CLASS REVENUE	4,235	13,354	5,870	8,495	30,000	30,000	
10-3622-300	UTILITY ASSIST FUND DONATIONS	0	0	2,060	832	10,000	10,000	
10-3690-000	SUNDRY REVENUE	35,471	76,416	140,398	2,649	30,000	30,000	
	Total MISCELLANEOUS REVENUE:	1,723,162	2,037,625	1,611,673	1,095,077	1,950,650	1,218,600	
TRANS/APPROPRIATN-FUND BALANCE								

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
10-3890-000	APPROPRIATION FRM FUND BALANCE	0	0	0	0	13,652,000	0	
Total TRANS/APPROPRIATN-FUND BALANCE:		0	0	0	0	13,652,000	0	
ADMINISTRATIVE								
10-41-110-00	PERMANENT SALARIES	1,619,790	1,919,646	2,115,364	1,424,952	1,750,000	1,798,000	
10-41-140-00	OVERTIME	3,095	4,051	3,587	1,535	6,000	6,000	
10-41-150-00	EMPLOYEE BENEFITS	723,863	841,690	919,981	582,293	776,000	738,000	
10-41-165-00	EMPLOYEE MEDICAL TESTING	663	312	380	588	750	750	
10-41-185-00	EMPLOYEE INCENTIVES	20,908	3,763	4,690	14,347	6,600	10,000	
10-41-185-01	EMPLOYEE INCENTIVES-MAYOR	10,008	376	7,819	0	12,000	8,000	
10-41-190-00	SERVICE AWARDS	244	1,289	900	650	750	750	
10-41-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	28,275	44,498	34,011	49,249	34,000	44,000	
10-41-220-00	ORDINANCES AND PUBLIC NOTICES	8,950	9,614	8,465	7,990	10,000	10,000	
10-41-233-00	TRAINING	5,217	4,016	12,646	2,298	9,700	11,000	
10-41-235-00	TUITION REIMBURSEMENT	2,500	1,801	2,500	0	10,000	7,500	
10-41-237-00	CONVENTIONS AND CONFERENCES	11,560	7,053	12,823	12,133	16,700	13,000	
10-41-237-01	CONVENTIONS & CONFERENCE-MAYO	503	1,532	2,282	8,295	5,000	5,000	
10-41-247-00	OFFICE/OPERATING SUPPLIES	16,721	17,647	19,982	14,309	19,500	18,500	
10-41-247-01	ECON DEVELOP - PROMOTIONAL	2,178	1,582	1,042	309	2,500	2,500	
10-41-247-02	SUPPLIES-MAYOR	8,085	9,630	1,304	14,233	10,000	10,000	
10-41-250-00	EQUIPMENT MAINTENANCE	2,532	2,285	198	578	2,500	1,500	
10-41-250-01	FUEL EXPENSE	1,977	1,774	1,607	1,411	2,000	1,800	
10-41-276-00	STATE ACCESS FEES	34,302	39,068	37,107	0	0	0	
10-41-277-00	TELEPHONE EXPENSE	11,159	8,118	8,836	6,364	8,220	7,000	
10-41-310-00	PROFESSIONAL SERVICES	122,297	254,098	246,851	278,352	365,000	250,000	
10-41-323-00	SOFTWARE MAINTENANCE CONTRAC	432,137	441,408	563,482	0	0	0	
10-41-324-00	NETWORK ADMINISTRATION	69,542	69,027	62,036	0	0	0	
10-41-325-00	ELECTION EXPENSE	0	34,656	6,563	38,061	57,000	3,000	
10-41-375-00	CREDIT PMT/COLLECTION FEES	17,115	5,025	4,360	3,629	3,000	3,500	
10-41-430-09	GENERAL ADVERTISE & OPERATING	0	0	0	0	0	6,000	
10-41-530-00	INSURANCE AND BONDS	63,000	99,948	103,097	77,586	90,000	85,000	
10-41-600-00	SUNDRY EXPENSE	7,322	10,792	9,445	2,827	4,000	4,000	
10-41-600-01	SUNDRY EXPENSE-MAYOR	999	923	3,270	2,578	4,000	4,000	
10-41-797-00	EQUIPMENT ACQUISITION	9,743	5,283	7,903	5,395	17,500	19,000	
Total ADMINISTRATIVE:		3,234,684	3,840,901	4,202,530	2,549,963	3,222,720	3,067,800	
INFORMATION TECHNOLOGY								
10-42-110-00	PERMANENT SALARIES	0	0	0	594,939	875,000	700,000	
10-42-140-00	OVERTIME	0	0	0	252	1,000	500	
10-42-150-00	EMPLOYEE BENEFITS	0	0	0	274,564	380,000	310,000	
10-42-165-00	EMPLOYEE MEDICAL TESTING	0	0	0	89	600	600	
10-42-185-00	EMPLOYEE INCENTIVES	0	0	0	853	2,250	2,750	
10-42-190-00	SERVICE AWARDS	0	0	0	1,000	150	150	
10-42-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	0	0	0	0	1,000	500	
10-42-233-00	TRAINING	0	0	0	0	500	5,000	
10-42-237-00	CONVENTIONS AND CONFERENCES	0	0	0	968	2,000	2,000	
10-42-247-00	OFFICE/OPERATING SUPPLIES	0	0	0	143	2,000	3,000	
10-42-250-00	EQUIPMENT MAINTENANCE	0	0	0	0	1,000	500	
10-42-250-01	FUEL EXPENSE	0	0	0	271	1,000	500	
10-42-276-00	ISP FEES	0	0	0	39,737	69,600	47,000	
10-42-277-00	TELEPHONE EXPENSE	0	0	0	2,433	2,200	2,200	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
10-42-310-00	PROFESSIONAL SERVICES	0	0	0	0	1,000	1,000	
10-42-323-00	SOFTWARE MAINTENANCE CONTRAC	0	0	0	721,954	771,000	937,200	
10-42-324-00	NETWORK ADMINISTRATION	0	0	0	72,226	110,000	75,000	
10-42-530-00	INSURANCE AND BONDS	0	0	0	34,801	41,000	39,000	
10-42-600-00	SUNDRY EXPENSE	0	0	0	1,257	1,800	1,800	
10-42-797-00	EQUIPMENT ACQUISITION	0	0	0	0	2,000	50,000	
Total INFORMATION TECHNOLOGY:		0	0	0	1,745,489	2,265,100	2,178,700	
CITY COUNCIL								
10-43-110-00	PERMANENT SALARIES	138,704	128,417	125,456	120,949	139,000	143,000	
10-43-150-00	EMPLOYEE BENEFITS	60,826	50,710	88,172	67,410	55,000	55,500	
10-43-165-00	EMPLOYEE MEDICAL TESTING	0	0	0	74	0	0	
10-43-190-00	SERVICE AWARDS	0	252	200	100	0	0	
10-43-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	17,190	19,051	20,319	20,529	22,000	58,000	
10-43-233-00	TRAINING	0	460	0	0	900	0	
10-43-237-00	CONVENTIONS AND CONFERENCES	1,144	8,980	1,886	3,907	20,000	10,000	
10-43-247-00	OFFICE/OPERATING SUPPLIES	8	293	212	17	500	500	
10-43-300-01	PROMISE SCHOLARSHIPS	0	2,000	4,000	-1,000	2,000	2,000	
10-43-300-02	YOUTH CITY COUNCIL	0	0	0	2,228	4,000	4,000	
10-43-310-00	PROFESSIONAL SERVICES	10,000	0	0	75,071	50,000	0	
10-43-323-00	SOFTWARE MAINTENANCE CONTRAC	10,900	10,900	10,900	12,000	12,000	12,000	
10-43-350-00	CIVILIAN REVIEW BOARD STIPEND	8,330	7,560	7,350	7,700	18,900	10,000	
10-43-350-01	CRB-SUBSCRIPTIONS & MEMBERSHIP	523	1,050	0	500	600	750	
10-43-350-02	CRB-TRAINING & CONFERENCES	0	7,501	5,351	6,601	10,000	7,000	
10-43-530-00	INSURANCE AND BONDS	35,000	50,450	26,500	31,791	31,800	31,800	
10-43-600-00	SUNDRY EXPENSE	2,691	1,404	1,705	2,719	1,400	1,400	
10-43-797-00	EQUIPMENT ACQUISITION	13,377	0	1,245	0	1,000	1,000	
Total CITY COUNCIL:		298,693	289,028	293,296	350,595	369,100	336,950	
COMMUNICATIONS								
10-44-110-00	PERMANENT SALARIES	0	0	0	0	0	255,000	
10-44-150-00	EMPLOYEE BENEFITS	0	0	0	0	0	109,000	
10-44-157-00	UNIFORM ALLOWANCE	0	0	0	0	0	750	
10-44-165-00	EMPLOYEE MEDICAL TESTING	0	0	0	0	0	100	
10-44-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	0	0	0	0	0	40,800	
10-44-237-00	CONVENTIONS AND CONFERENCES	0	0	0	0	0	2,500	
10-44-277-00	TELEPHONE EXPENSE	0	0	0	0	0	1,000	
10-44-310-00	PROFESSIONAL SERVICES	0	0	0	0	0	40,000	
10-44-430-00	NEIGHBORHOOD OUTREACH	0	0	0	0	0	12,000	
10-44-430-09	GEN ADVERTISING & OPERATING	0	0	0	0	0	16,000	
10-44-430-11	CITY NEWSLETTER/OUTREACH	0	0	0	0	0	46,500	
10-44-600-00	SUNDRY	0	0	0	0	0	600	
Total COMMUNICATIONS:		0	0	0	0	0	524,250	
MUNICIPAL COURT								
10-45-110-00	PERMANENT SALARIES	545,703	634,462	713,473	635,870	850,000	898,000	
10-45-150-00	EMPLOYEE BENEFITS	231,860	268,626	293,395	261,400	390,000	379,884	
10-45-157-00	UNIFORM ALLOWANCE	0	0	0	0	8,000	8,000	
10-45-165-00	EMPLOYEE MEDICAL TESTING	0	76	190	356	600	600	
10-45-190-00	SERVICE AWARDS	106	259	100	150	150	150	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
10-45-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	385	936	484	611	1,700	1,000	
10-45-233-00	TRAINING	50	157	0	0	3,000	0	
10-45-235-00	TUITION REIMBURSEMENT	1,495	0	1,290	-1,290	2,500	2,500	
10-45-237-00	CONVENTIONS AND CONFERENCES	2,716	3,893	4,345	1,801	8,800	4,500	
10-45-247-00	OFFICE/OPERATING SUPPLIES	6,317	6,171	6,754	4,422	7,500	5,500	
10-45-250-00	EQUIPMENT MAINTENANCE	2,670	1,763	3,780	1,660	4,000	4,000	
10-45-277-00	TELEPHONE EXPENSE	2,513	2,355	2,612	1,587	4,000	3,000	
10-45-310-00	PROFESSIONAL SERVICES	156,634	178,838	179,933	148,779	204,000	208,000	
10-45-313-00	LEGAL FEES	0	0	0	0	5,000	0	
10-45-327-00	JURORS AND WITNESS FEES	3,848	3,275	1,795	1,006	5,500	3,000	
10-45-375-00	CREDIT PMT/COLLECTION FEES	4,690	5,247	5,074	4,522	10,000	6,000	
10-45-400-00	SUBAWARD-COMMUNITY COURT GRA	0	7,489	52,861	54,538	69,264	69,264	
10-45-400-01	CC GRANT-TRAVEL	0	0	888	166	3,154	3,154	
10-45-400-02	CC GRANT-SUPPLIES	0	0	0	0	871	871	
10-45-400-03	CC GRANT-OTHER COSTS	0	0	150	1,537	15,000	15,000	
10-45-530-00	INSURANCE AND BONDS	40,000	49,500	33,926	36,293	45,300	40,000	
10-45-600-00	SUNDRY EXPENSE	1,210	1,464	2,162	921	2,200	2,000	
10-45-797-00	EQUIPMENT ACQUISITION	2,991	8,349	1,855	0	8,500	2,500	
Total MUNICIPAL COURT:		1,003,188	1,172,859	1,305,065	1,154,328	1,649,039	1,656,923	
CITY ATTORNEY								
10-47-110-00	PERMANENT SALARIES	650,524	906,716	1,086,474	1,045,569	1,195,000	1,254,000	
10-47-120-00	PART-TIME SALARIES	56,665	0	0	0	0	0	
10-47-150-00	EMPLOYEE BENEFITS	278,195	362,626	404,148	373,854	475,000	464,000	
10-47-165-00	EMPLOYEE MEDICAL TESTING	0	266	114	1,065	400	400	
10-47-190-00	SERVICE AWARDS	0	259	100	0	150	150	
10-47-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	5,045	5,551	5,092	5,774	6,000	23,000	
10-47-211-00	LAW LIBRARY	15,772	15,281	21,974	11,451	25,000	0	
10-47-233-00	TRAINING	3,979	7,740	15,647	13,591	15,000	2,000	
10-47-237-00	CONVENTIONS AND CONFERENCES	0	565	954	0	1,000	23,000	
10-47-247-00	OFFICE/OPERATING SUPPLIES	1,811	2,873	1,616	2,362	2,500	2,500	
10-47-250-00	EQUIPMENT MAINTENANCE	0	0	0	0	500	0	
10-47-277-00	TELEPHONE EXPENSE	3,143	3,721	5,052	3,970	5,500	6,500	
10-47-310-00	PROFESSIONAL SERVICES	4,367	2,425	1,840	4,395	10,000	8,000	
10-47-313-01	INDIGENT DEFENSE	147,957	223,736	205,721	117,069	200,000	200,000	
10-47-313-02	OUTSIDE LEGAL FEES	42,135	12,692	38,919	34,161	45,000	45,000	
10-47-530-00	INSURANCE AND BONDS	27,000	44,000	30,759	33,903	40,800	35,000	
10-47-600-00	SUNDRY EXPENSE	1,184	2,139	1,868	2,122	2,000	2,000	
10-47-797-00	EQUIPMENT ACQUISITION	2,084	1,978	789	295	1,000	500	
Total CITY ATTORNEY:		1,239,860	1,592,568	1,821,068	1,649,582	2,024,850	2,066,050	
CITY HALL BUILDING								
10-49-241-01	CUSTODIAL SUPPLIES-CITY	0	1,647	0	0	0	0	
10-49-241-02	CUSTODIAL SUPPLIES-BLDG	7,433	10,174	8,560	0	0	0	
10-49-247-00	SUPPLIES-OTHER	0	0	0	0	0	1,000	
10-49-250-00	EQUIPMENT/BUILDING MAINTENANCE	0	-54	0	0	0	0	
10-49-250-01	EQUIPMENT/BLDG MAINT - CITY	10,164	13,052	11,913	14,364	13,000	22,000	
10-49-250-02	MAINT & REPAIRS-JANITORIAL	63,859	65,735	1,555	0	2,000	0	
10-49-250-03	MAINT & REPAIRS-MAINT SVC CS	2,588	1,262	1,197	7,763	11,000	8,000	
10-49-250-04	MAINT & REPAIRS-HVAC	2,666	5,567	14,110	17,502	15,000	25,000	
10-49-250-05	MAINT & REPAIRS-PLUMBING	7,095	2,531	1,113	0	0	0	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
10-49-250-06	MAINT & REPAIRS-ELEVATOR	10,993	5,695	15,904	11,762	15,000	12,000	
10-49-250-07	MAINT & REPAIRS-BLDG & GROUNDS	10,763	5,363	5,242	0	6,000	5,000	
10-49-270-01	BUILDING CONTRACT SERVICES	0	0	22,977	32,749	20,000	20,000	
10-49-270-02	UTILITIES-BLDG	111,480	127,002	123,866	110,849	120,000	120,000	
10-49-277-00	TELEPHONE EXPENSE	19,819	41,016	41,939	42,986	55,000	45,000	
10-49-315-02	OUTSIDE CONTRACT-BLDG	34,040	51,909	16,793	0	0	0	
10-49-530-00	INSURANCE AND BONDS	6,000	0	0	0	0	0	
10-49-530-02	INSURANCE AND BONDS	50,000	75,000	68,392	86,818	90,000	90,000	
10-49-535-00	PROPERTY TAXES	44,411	41,877	36,146	35,969	40,000	40,000	
10-49-590-00	TENANT IMPROVEMENTS	0	14,775	2,280	0	5,000	5,000	
10-49-600-00	SUNDRY EXPENSE	0	0	0	2	0	0	
10-49-797-00	EQUIPMENT ACQUISITION	0	285	352	0	13,000	10,000	
10-49-797-01	FURNITURE & EQUIPMENT-CITY	0	0	0	0	0	35,000	
Total CITY HALL BUILDING:		381,310	462,838	372,339	360,765	405,000	438,000	
FACILITIES DEPARTMENT								
10-50-110-00	PERMANENT SALARIES	288,730	417,526	526,183	544,675	560,000	637,000	
10-50-120-00	PART-TIME SALARIES	0	3,679	0	7,498	40,000	40,000	
10-50-140-00	OVERTIME	1,530	4,805	8,021	11,233	10,000	12,000	
10-50-150-00	EMPLOYEE BENEFITS	133,667	186,547	229,699	258,429	233,000	264,000	
10-50-157-00	UNIFORM ALLOWANCE	3,790	6,275	7,978	7,272	10,000	9,000	
10-50-165-00	EMPLOYEE MEDICAL TESTING	275	152	93	98	800	800	
10-50-190-00	SERVICE AWARDS	0	309	0	0	150	150	
10-50-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	0	130	16	32	1,000	0	
10-50-233-00	TRAINING	651	375	0	2,294	2,200	1,000	
10-50-241-00	CUSTODIAL SUPPLIES	21,675	21,877	0	31,709	55,000	40,000	
10-50-243-00	OFFICE/OPERATING SUPPLIES	0	1,664	132	356	300	300	
10-50-245-00	FACILITIES MAINTENANCE SUPPLS	0	135	11,293	8,421	25,000	15,000	
10-50-250-00	EQUIPMENT MAINTENANCE	32,519	8,772	4,400	1,152	5,000	5,000	
10-50-250-01	FUEL EXPENSE	2,720	4,169	6,777	7,537	6,000	9,600	
10-50-250-07	BUILDING AND GROUNDS	0	140	0	0	0	0	
10-50-270-00	SSLCC-UTILITIES	68,771	91,378	78,567	74,046	90,000	85,000	
10-50-270-01	SSLCC-BUILDING MAINTENANCE	0	44,311	38,293	23,016	44,000	30,000	
10-50-270-02	SSLCC-CUSTODIAL SUP(DO NOT USE	0	0	22,696	0	0	0	
10-50-270-03	SSLCC-BUILDING CONTRACT SRVCS	0	0	7,673	9,710	10,000	50,000	
10-50-270-30	SSLCC-TENANT IMPROVEMENTS	0	6,885	1,140	0	1,000	1,000	
10-50-275-00	RESERVE PROPERTY-UTILITIES	0	0	0	1,158	4,000	4,000	
10-50-275-01	RESERVE PROPERTY-MAINTENANCE	0	0	10,543	7,377	6,500	9,000	
10-50-275-02	RESERVE PROPERTY-CONTRACTED S	0	0	388	0	2,000	0	
10-50-277-00	TELEPHONE EXPENSE	1,795	2,464	3,946	2,650	4,500	4,000	
10-50-530-00	INSURANCE & TAXES	31,000	66,500	34,152	45,300	113,300	50,000	
10-50-600-00	SUNDRY EXPENSE	526	480	1,690	1,314	1,800	2,300	
10-50-650-03	SCOTT SCHOOL-BLDG CONT SRVCS	0	0	5,806	6,467	8,000	7,000	
10-50-650-05	SCOTT SCHOOL-UTILITIES	21,042	23,249	25,620	23,574	32,000	27,000	
10-50-650-10	SCOTT SCHOOL-MAINTENANCE	11,280	15,371	10,533	4,697	16,000	9,000	
10-50-650-15	SCOTT SCHOOL-EQUIP/SUPPLIES	7,995	7,786	4,034	181	6,000	3,000	
10-50-650-30	SCOTT SCHOOL-TENANT IMPROVMNT	0	5,579	0	0	0	0	
10-50-655-03	CENTRAL PARK-BUILDG CONT SRVCS	0	0	2,942	5,035	6,000	5,500	
10-50-655-05	CENTRAL PARK CENTER-UTILITIES	27,166	28,997	26,074	22,044	32,000	29,000	
10-50-655-10	CENTRAL PARK CENTER-MAINTENANC	13,317	13,256	9,020	14,306	16,000	15,000	
10-50-655-15	CENTRAL PARK CENTER-EQUIP/SUPP	9,650	3,388	571	0	5,000	2,000	
10-50-657-00	CREEKSIDE BLDG EXPENDITURES	0	0	850	2,980	3,000	7,000	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
10-50-657-01	MAINT CITY LOT 900 W STORAGE	0	0	0	0	0	5,000	
10-50-660-00	CITY PROPERTY GROUNDS MAINT	0	0	0	10,385	11,000	0	
10-50-797-00	EQUIPMENT ACQUISITION	12,381	7,263	12,287	3,524	5,000	5,000	
Total FACILITIES DEPARTMENT:		690,479	973,460	1,091,416	1,138,471	1,365,550	1,383,650	
PUBLIC WORKS								
10-61-110-00	PERMANENT SALARIES	713,467	1,000,222	1,661,084	676,075	773,000	831,000	
10-61-120-00	PART-TIME SALARIES	5,670	6,064	9,071	0	0	0	
10-61-140-00	OVERTIME	28,703	21,483	36,085	16,490	26,000	18,000	
10-61-150-00	EMPLOYEE BENEFITS	350,000	487,567	739,342	256,125	293,000	306,000	
10-61-157-00	UNIFORM ALLOWANCE	8,696	15,627	21,441	5,552	7,000	5,000	
10-61-157-10	TOOL ALLOWANCE	0	0	5,200	4,800	6,500	5,500	
10-61-165-00	EMPLOYEE MEDICAL TESTING	2,312	2,987	3,108	494	2,000	500	
10-61-190-00	SERVICE AWARDS	634	946	165	600	150	300	
10-61-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	708	1,453	81	7,357	10,000	8,000	
10-61-210-01	SUBSCRIPTION AND MEMBER -FLEET	0	21	8,014	0	0	0	
10-61-210-02	SUBSCRPT AND MEMBER-STREETS	0	21	2,773	0	0	0	
10-61-233-00	TRAINING	6,362	11,920	0	921	6,000	3,000	
10-61-233-01	TRAINING-FLEET	0	78	200	0	0	0	
10-61-233-02	TRAINING-STREETS	0	0	13,576	0	0	0	
10-61-243-00	OFFICE EXPENSE AND SUPPLIES	6,888	5,752	0	890	3,000	3,500	
10-61-243-01	OFC EXP AND SUPPLIES -FLEE	0	0	1,164	0	0	0	
10-61-243-02	OFC EXP AND SUPPLIES -STREETS	0	0	5,111	0	0	0	
10-61-245-00	OPERATING SUPPLIES	21,157	18,786	57	412	3,200	2,000	
10-61-245-01	OPERATING SUPPLIES - FLEET	0	0	1,067	0	0	0	
10-61-245-02	OPERATING SUPPLIES - STREETS	0	0	21,327	0	0	0	
10-61-248-00	STREET SIGNS	13,291	20,402	22,620	0	0	0	
10-61-250-00	EQUIPMENT MAINTENANCE	67,865	122,757	137,266	14,197	33,000	33,000	
10-61-250-01	FUEL EXPENSE-FLEET	66,923	51,548	3,757	3,140	5,000	5,000	
10-61-250-02	FUEL EXPENSE-STREETS	0	0	69,088	0	0	0	
10-61-259-00	TRAFFIC SIGNAL MAINTENANCE	42,871	41,526	56,194	222	0	0	
10-61-259-01	FLEET SUPPLIES & MAINTENANCE	0	24	86,339	65,350	93,000	89,000	
10-61-261-00	FACILITIES MAINTENANCE	17,046	25,096	37,257	30,360	10,000	10,000	
10-61-270-00	UTILITIES	43,276	56,750	43,863	39,597	45,000	35,000	
10-61-275-00	STREET LIGHTING	368,338	119,146	137,614	0	0	0	
10-61-277-00	TELEPHONE EXPENSE	5,420	5,480	290	4,855	3,000	3,000	
10-61-277-01	TELEPHONE EXPENSE - FLEET	0	0	6,683	0	0	0	
10-61-277-02	TELEPHONE EXPENSE - STREETS	0	0	11,909	0	0	0	
10-61-278-00	EDUCATION/OUTREACH	0	0	0	0	3,000	0	
10-61-315-00	OUTSIDE SERVICES	3,137	2,547	5,603	0	0	0	
10-61-320-00	APWA ACCREDITATION	0	0	0	5,687	18,000	16,000	
10-61-410-00	ROAD MATERIALS	-10,601	4,239	2,737	0	0	0	
10-61-420-00	CLASS "C" ROADS MAINTENANCE	241,831	799,756	555,196	0	0	0	
10-61-421-00	CLASS "C" EQUIPMENT	15,239	0	0	0	0	0	
10-61-423-00	CLASS "C" - MATERIALS	105,473	101,298	155,159	0	0	0	
10-61-425-00	**DO NOT USE **CLASS "C" - MAT	-1,589	50,775	0	0	0	0	
10-61-530-00	INSURANCE AND BONDS	82,000	108,000	97,755	39,274	45,900	45,900	
10-61-600-00	SUNDRY EXPENSE	4,194	4,422	160	1,242	1,800	2,000	
10-61-600-01	SUNDRY EXPENSE-FLEET	0	0	1,751	0	0	0	
10-61-600-02	SUNDRY EXPENSE-STREETS	0	0	5,542	0	0	0	
10-61-797-00	EQUIPMENT ACQUISITION	6,160	5,984	0	3,016	7,000	3,500	
10-61-797-01	EQUIPMENT ACQUISITION-FLEET	0	0	2,110	0	0	0	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
10-61-797-02	EQUIPMENT ACQUISITION-STREETS	0	0	20,374	0	0	0	
Total PUBLIC WORKS:		2,215,474	3,092,673	3,988,130	1,176,655	1,394,550	1,425,200	
ENGINEERING								
10-62-110-00	PERMANENT SALARIES	474,057	637,443	799,453	674,604	820,000	858,000	
10-62-140-00	OVERTIME	0	115	1,089	7,293	11,000	11,000	
10-62-150-00	EMPLOYEE BENEFITS	188,464	262,160	299,482	250,858	347,000	350,000	
10-62-157-00	UNIFORM ALLOWANCE	4,139	2,912	3,141	3,100	4,000	3,500	
10-62-165-00	EMPLOYEE MEDICAL TESTING	193	302	320	232	150	150	
10-62-190-00	SERVICE AWARDS	0	0	1,500	0	150	150	
10-62-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	2,424	7,830	6,947	2,597	6,000	4,000	
10-62-233-00	TRAINING	100	150	4,355	8,509	15,000	9,000	
10-62-237-00	CONVENTIONS AND CONFERENCES	3,591	3,036	7,485	5,643	11,000	8,000	
10-62-240-00	SUPPLIES	1,404	3,702	2,398	2,393	2,500	2,500	
10-62-247-00	OFFICE/OPERATING SUPPLIES	1,860	1,476	3,325	1,004	3,000	3,000	
10-62-250-00	EQUIPMENT MAINTENANCE	2,239	5,107	7,348	4,457	3,000	8,000	
10-62-250-01	FUEL EXPENSE	11,836	6,670	6,081	6,177	6,000	9,000	
10-62-277-00	TELEPHONE EXPENSE	6,334	6,317	7,739	5,210	7,000	6,000	
10-62-310-00	OUTSIDE PLANNING/DESIGN SVCS	180,764	199,864	231,313	239,168	250,000	250,000	
10-62-530-00	INSURANCE AND BONDS	7,000	9,500	31,840	151,870	40,800	40,800	
10-62-600-00	SUNDRY EXPENSE	1,190	1,173	4,275	2,013	1,800	1,800	
10-62-797-00	EQUIPMENT ACQUISITION	173	1,301	9,994	8,782	9,300	9,000	
Total ENGINEERING:		885,768	1,149,058	1,428,086	1,373,910	1,537,700	1,573,900	
FLEET DEPARTMENT								
10-64-110-00	PERMANENT SALARIES	362,516	394,615	13,034	0	0	0	
10-64-140-00	OVERTIME	37,904	37,314	0	0	0	0	
10-64-150-00	EMPLOYEE BENEFITS	160,970	180,615	6,203	0	0	0	
10-64-157-00	UNIFORM ALLOWANCE	4,765	5,766	0	0	0	0	
10-64-165-00	EMPLOYEE MEDICAL TESTING	433	129	0	0	0	0	
10-64-190-00	SERVICE AWARDS	200	335	0	0	0	0	
10-64-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	6,480	5,505	0	0	0	0	
10-64-233-00	TRAINING	2,618	3,233	0	0	0	0	
10-64-243-00	OFFICE EXPENSE AND SUPPLIES	2,412	1,276	0	0	0	0	
10-64-245-00	OPERATING SUPPLIES	1,655	1,490	0	0	0	0	
10-64-250-01	FUEL EXPENSE	5,288	5,022	0	0	0	0	
10-64-259-00	FLEET MAINTENANCE	73,466	79,251	0	0	0	0	
10-64-261-00	FACILITY MAINTENANCE	9,452	17,994	0	0	0	0	
10-64-277-00	TELEPHONE EXPENSE	3,120	1,721	0	0	0	0	
10-64-530-00	INSURANCE AND BONDS	6,000	14,000	0	0	0	0	
10-64-600-00	SUNDRY EXPENSE	1,900	1,865	0	0	0	0	
10-64-797-00	EQUIPMENT ACQUISITION	1,335	17,492	0	0	0	0	
Total FLEET DEPARTMENT:		680,514	767,622	19,237	0	0	0	
COMMUNITY & ECON DEVELOPMENT								
10-65-110-00	PERMANENT SALARIES	815,891	1,101,506	1,124,035	1,094,932	1,180,000	1,173,000	
10-65-120-00	PART-TIME SALARIES	15,515	15,172	13,341	0	0	0	
10-65-150-00	EMPLOYEE BENEFITS	343,957	467,937	421,278	457,267	466,000	453,000	
10-65-157-00	UNIFORM ALLOWANCE	2,181	3,055	1,532	2,807	3,000	2,800	
10-65-165-00	EMPLOYEE MEDICAL TESTING	0	266	114	130	300	300	

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10-65-190-00	SERVICE AWARDS	308	309	100	300	150	150	
10-65-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	781	1,623	2,428	2,028	4,000	3,000	
10-65-220-00	ORDINANCES AND PUBLIC NOTICES	0	72	3,703	0	6,000	4,000	
10-65-233-00	TRAINING	2,030	6,231	1,602	777	7,500	4,000	
10-65-237-00	CONVENTIONS AND CONFERENCES	2,857	7,240	7,656	7,557	7,500	6,000	
10-65-240-00	OFFICE/OPERATING SUPPLIES	12,797	12,265	25,527	11,071	10,000	10,000	
10-65-250-00	EQUIPMENT MAINTENANCE	1,410	1,463	2,776	195	2,500	2,000	
10-65-250-01	FUEL EXPENSE	6,087	2,228	3,330	3,234	3,500	5,000	
10-65-265-00	COMMUNITY OUTREACH/EVENTS	0	0	0	0	25,576	0	
10-65-277-00	TELEPHONE EXPENSE	7,077	8,093	8,053	5,535	8,000	6,000	
10-65-310-00	PROFESSIONAL SERVICES	124,945	145,904	129,695	75,658	180,000	130,000	
10-65-310-15	PROF SERVICES - EXPEDITE REV	56,197	31,815	21,743	11,686	50,000	0	
10-65-310-20	HOUSING MASTER PLAN	0	0	17,794	0	0	0	
10-65-311-00	COMMISSION STIPENDS	4,813	7,695	8,409	4,854	12,000	12,000	
10-65-311-01	COMMISSION EQUIPMENT	445	14,574	0	0	0	0	
10-65-315-00	OUTSIDE SERVICES	2,448	4,619	210	500	5,000	5,000	
10-65-375-00	CREDIT PMT/COLLECTION FEES	14,649	34,660	30,853	35,621	35,000	25,000	
10-65-530-00	INSURANCE AND BONDS	38,000	49,500	55,234	57,986	72,600	65,000	
10-65-600-00	SUNDRY EXPENSE	5,827	5,577	6,375	4,189	3,000	4,000	
10-65-797-00	EQUIPMENT ACQUISITION	16,811	8,526	12,182	5,098	5,000	5,000	
	Total COMMUNITY & ECON DEVELOPMENT:	1,475,026	1,930,330	1,897,969	1,781,424	2,086,626	1,915,250	
RECREATION								
10-66-110-00	PERMANENT SALARIES	289,553	323,298	327,302	339,828	390,000	430,000	
10-66-120-00	PART-TIME SALARIES	11,915	15,028	14,892	11,215	30,000	15,000	
10-66-130-00	OFFICIATING SALARIES	31,636	53,972	58,413	59,391	60,000	60,000	
10-66-140-00	OVERTIME	2,190	2,135	740	761	0	0	
10-66-150-00	EMPLOYEE BENEFITS	129,251	163,598	158,669	169,125	211,000	182,000	
10-66-165-00	EMPLOYEE MEDICAL TESTING	363	190	378	340	600	600	
10-66-190-00	SERVICE AWARDS	666	1,041	383	908	150	150	
10-66-233-00	TRAINING	1,835	2,315	1,689	917	1,000	1,000	
10-66-237-00	CONVENTIONS & CONFERENCES	3,041	2,305	4,578	2,760	2,500	3,500	
10-66-240-00	SUPPLIES	3,838	4,690	5,974	2,452	6,000	6,500	
10-66-250-00	EQUIPMENT-SUPPLIES & MAINT	4,056	1,348	3,357	4,815	8,500	7,000	
10-66-250-01	FUEL EXPENSE	5,648	5,971	4,863	3,996	4,000	5,800	
10-66-277-00	TELEPHONE EXPENSE	2,758	2,548	2,673	1,975	3,000	2,800	
10-66-375-00	CREDIT PMT/COLLECTION FEES	540	13,784	14,666	13,320	20,000	18,000	
10-66-430-01	COMMUNITY MOVIE NIGHT	4,548	4,461	4,925	5,265	5,000	5,000	
10-66-430-02	FREEDOM FESTIVAL	23,710	20,832	17,574	5,500	15,000	15,000	
10-66-430-03	INDEPENDENCE DAY PARADE	0	0	0	4,962	5,000	5,000	
10-66-430-04	CELEBRATE SSL FOUNDERS DAY	0	0	0	50,301	64,000	64,000	
10-66-430-05	JUNETEENTH	0	0	0	15	2,000	2,000	
10-66-430-23	COMMUNITY EVENTS	23,567	77,223	85,294	26,768	25,000	30,000	
10-66-500-00	SENIOR CITIZENS	3,518	3,448	4,334	4,075	5,000	5,000	
10-66-530-00	INSURANCE & BONDS	15,000	19,800	55,274	58,245	72,600	65,000	
10-66-550-01	SPORTS PROGRAMS - YOUTH	27,708	28,262	25,920	27,229	35,000	40,000	
10-66-550-02	SPORTS PROGRAMS - ADULTS	5,200	3,845	5,723	586	5,000	5,000	
10-66-550-03	SPORTS PROGRAMS - FIT LOT	3,510	4,367	0	0	0	0	
10-66-600-00	SUNDRY	1,201	1,293	1,760	2,246	3,000	3,000	
10-66-797-00	EQUIPMENT ACQUISITION	5,473	6,163	13,144	9,368	10,200	6,000	

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Total RECREATION:		600,725	761,915	812,526	806,363	983,550	977,350	
PARKS								
10-67-110-00	PERMANENT SALARIES	188,093	259,065	344,655	357,947	415,000	494,000	
10-67-120-00	PART-TIME SALARIES	0	0	0	4,107	25,000	25,000	
10-67-140-00	OVERTIME	5,393	4,994	8,305	7,264	10,000	6,000	
10-67-150-00	EMPLOYEE BENEFITS	103,318	157,507	194,957	189,987	255,000	210,000	
10-67-157-00	UNIFORM ALLOWANCE	4,148	5,136	6,034	6,035	7,000	6,000	
10-67-165-00	EMPLOYEE MEDICAL TESTING	244	280	232	252	150	300	
10-67-190-00	SERVICE AWARDS	0	109	0	250	150	150	
10-67-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	0	0	635	1,843	3,000	1,000	
10-67-233-00	TRAINING	3,444	6,343	7,072	8,169	12,500	12,500	
10-67-243-00	OFFICE/OPERATING SUPPLIES	175	725	110	151	1,000	500	
10-67-245-00	PARKS MAINTENANCE AND SUPPLIES	48,762	38,161	60,536	53,161	55,000	60,000	
10-67-250-00	EQUIPMENT MAINTENANCE	10,887	16,371	9,779	11,803	20,000	15,000	
10-67-250-01	FUEL EXPENSE	15,107	12,263	11,570	11,098	14,000	13,000	
10-67-270-00	UTILITIES	32,262	48,575	41,958	50,468	50,000	50,000	
10-67-277-00	TELEPHONE EXPENSE	3,216	3,767	4,026	3,223	3,500	3,900	
10-67-310-00	PROFESSIONAL SERVICES	3,314	11,088	0	6,000	21,000	1,000	
10-67-333-00	GRAFFITI REMOVAL	0	175	0	0	0	0	
10-67-375-00	CREDIT PMT/COLLECTION FEES	0	0	17,052	3,406	10,000	5,000	
10-67-440-00	PLAYGROUND EQUIP MAINTENANCE	0	3,232	1,482	3,807	5,000	17,000	
10-67-445-00	TREE REPLACEMENTS	2,485	5,227	930	3,921	5,000	5,000	
10-67-530-00	INSURANCE AND BONDS	17,894	26,000	23,974	24,140	31,800	27,000	
10-67-600-00	SUNDRY EXPENSE	768	1,025	1,175	981	1,400	1,400	
10-67-797-00	EQUIPMENT ACQUISITION	3,390	6,361	11,008	10,180	10,000	7,000	
Total PARKS:		442,899	606,404	745,492	758,194	955,500	960,750	
SSL PROMISE								
10-68-110-00	PERMANENT SALARIES	50,549	76,014	10,635	524,054	125,298	125,298	
10-68-111-00	GRANT SALARIES-FULL TIME	-11,134	-54,656	0	0	0	0	
10-68-112-00	GRANT SALARIES-PART TIME	-10,278	0	0	0	0	0	
10-68-150-00	EMPLOYEE BENEFITS	6,054	2,205	27,781	257,263	0	0	
10-68-165-00	EMPLOYEE MEDICAL TESTING EXP.	0	0	0	266	0	0	
10-68-190-00	SERVICE AWARDS	0	0	0	300	0	0	
10-68-250-01	FUEL EXPENSE	0	0	0	0	0	800	
10-68-277-00	TELEPHONE EXPENSE	0	0	0	79	0	0	
10-68-310-00	PROFESSIONAL SERVICES	0	0	3,416	0	0	0	
10-68-500-00	UTILITY ASSISTANCE PROGRAM	0	0	10,000	-1	10,000	10,000	
10-68-510-00	PROMISE FOUNDATION EXPENSES	0	0	18	1,556	10,000	10,000	
10-68-700-01	CO-OP - SALARIES	103,165	110,018	55,961	40,233	70,000	0	
10-68-700-02	CO-OP - EMPLOYEE BENEFITS	36,801	52,332	32,284	10,427	25,000	0	
10-68-700-03	CO-OP - SUPPLIES	2,536	3,511	2,738	1,198	3,300	0	
10-68-700-04	CO-OP - TRAVEL	185	2,703	0	0	1,500	0	
10-68-700-07	CO-OP - EQUIPMENT	4,681	13,482	2,185	396	6,500	0	
10-68-700-08	CO-OP - CONTRACTUAL	232	3,155	51,195	1,381	135	0	
10-68-700-09	CO-OP - OUTREACH	2,314	402	0	0	5,065	0	
10-68-801-02	21ST CENTURY MINI GRANT	0	0	0	0	93,877	0	
10-68-802-01	21ST CENTURY WW-SALARIES	40,726	87,833	71,113	41,990	66,750	70,750	
10-68-802-02	21ST CENTURY WW-BENEFITS	23,460	34,934	25,176	11,910	29,095	29,395	
10-68-802-03	21ST CENTURY WW-TRAVEL	23,853	9,840	0	20,460	25,575	0	

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10-68-802-04	21ST CENTURY WW-SUPPLIES & MAT	0	251	0	0	0	0	
10-68-802-07	21ST CENTURY WW-CELL/OTHER	506	509	470	0	0	600	
10-68-802-08	21ST CENTURY WW-PROF & TECH	7,174	2,800	1,752	1,140	3,900	2,800	
10-68-803-01	21ST CENTURY HNM-SALARIES	49,166	87,302	76,241	75,138	88,095	81,858	
10-68-803-02	21ST CENTURY HNM-BENEFITS	23,585	20,689	28,740	32,067	36,961	32,761	
10-68-803-03	21ST CENTURY HNM-TRAVEL	1,033	0	0	0	0	0	
10-68-803-04	21ST CENTURY HNM-SUPPLIES/MATL	191	0	0	0	431	431	
10-68-803-06	21ST CENTURY HNM-OTH PRCH SRVC	0	0	0	0	0	600	
10-68-803-07	21ST CENTURY HNM-OTHER	506	524	470	0	0	0	
10-68-803-08	21ST CENTURY HNM-PROF & TECH	4,320	4,575	13,188	11,726	22,900	16,700	
10-68-804-00	21ST CENTURY LINCOLN	0	0	0	0	141,016	34,188	
10-68-804-01	21ST CENTURY LINCOLN-SALARIES	64,916	72,863	26,429	6,192	0	0	
10-68-804-02	21ST CENTURY LINCOLN-BENEFITS	24,526	40,679	21,237	3,584	0	0	
10-68-804-07	21ST CENTURY LINCOLN-OTHER	421	509	99	0	0	0	
10-68-804-08	21ST CENTURY LINCOLN-PRO&TECH	55	1,400	419	0	0	0	
10-68-805-00	21ST CENTURY GRANITE PARK JH	0	0	0	0	93,000	77,800	
10-68-805-01	21ST CENTURY GP-SALARIES	42,846	58,340	27,268	5,415	0	0	
10-68-805-02	21ST CENTURY GP-BENEFITS	16,142	18,385	12,975	2,393	0	0	
10-68-805-03	21ST CENTURY GP-TRAVEL	16,385	18,810	21,615	17,655	0	0	
10-68-805-04	21ST CENTURY GP-SUPPLIES & MAT	442	2,805	0	0	0	0	
10-68-805-07	21ST CENTURY GP-OTHER	54	468	43	0	0	0	
10-68-805-08	21ST CENTURY GP-PROF/TECH SRVC	1,732	76	0	0	0	0	
10-68-806-00	21ST CENTURY OLENE WALKER	0	0	100	0	0	0	
10-68-806-01	21ST CENTURY OW-SALARIES	51,067	78,736	73,664	47,195	66,750	103,600	
10-68-806-02	21ST CENTURY OW-BENEFIT	20,818	21,648	27,145	15,156	29,095	44,895	
10-68-806-03	21ST CENTURY OW-TRAVEL	23,925	14,685	0	19,800	25,575	11,775	
10-68-806-04	21ST CENTURY OW-SUPPLIES	0	248	0	0	0	0	
10-68-806-07	21ST CENTURY OW-OTHER/CELL	506	509	470	0	0	600	
10-68-806-08	21ST CENTURY OW-PROF/TECH	7,553	55	1,133	600	3,900	2,800	
10-68-807-01	21ST CENTURY UIS-SALARIES	56,078	91,860	86,436	19,317	67,070	0	
10-68-807-02	21ST CENTURY UIS-BENEFITS	22,037	25,764	26,824	7,186	25,611	0	
10-68-807-03	21ST CENTURY UIS-TRAVEL	77	0	0	0	0	0	
10-68-807-04	21ST CENTURY UIS-SUPPIES/MTRLS	0	0	0	0	500	0	
10-68-807-07	21ST CENTURY UIS-OTHER	414	509	470	0	600	0	
10-68-807-08	21ST CENTURY UIS-PROFESSN SRVC	945	76	0	0	0	0	
10-68-808-01	21ST CNTRY CPG-SALARIES	1,663	27,895	22,398	-779	23,000	0	
10-68-808-02	21ST CNTRY CPG-BENEFITS	0	2,136	1,714	779	2,124	0	
10-68-809-01	21ST CENTURY CPCC-SALARIES	50,495	42,043	6,580	1,562	0	12,900	
10-68-809-02	21ST CENTURY CPCC-BENEFITS	19,170	12,851	3,852	319	0	3,286	
10-68-809-03	21ST CENTURY CPCC-TRAVEL	1,344	0	0	0	0	0	
10-68-809-07	21ST CENTURY CPCC-OTHER	84	0	0	0	0	0	
10-68-809-08	21ST CENTURY CPCC-PROF/TECH	1,797	0	0	0	0	0	
10-68-810-01	21ST CENTURY STEAM-SALARIES	35,398	55,757	11,813	0	0	0	
10-68-810-02	21ST CENTURY STEAM-BENEFITS	12,966	17,622	3,944	0	0	0	
10-68-810-03	21ST CENTURY STEAM-TRAVEL	0	0	17,985	0	0	0	
10-68-810-04	21ST CENTURY STEAM-SUPPLIES	998	452	88	0	0	0	
10-68-810-07	21ST CENTURY STEAM-OTHER	423	510	0	0	0	0	
10-68-810-08	21ST CENTURY STEAM-PRO/TECH	1,493	283	202	0	0	0	
10-68-810-10	21ST CENTURY STEAM-PROP SRVC	1,226	0	839	0	0	0	
10-68-815-01	USBE ARPA ASP-SALARIES	171,340	297,983	89,943	0	0	0	
10-68-815-02	USBE ARPA ASP-BENEFITS	58,290	101,173	37,933	0	0	0	
10-68-815-03	USBE ARPA ASP-TRAVEL	-85	0	0	0	0	0	
10-68-815-04	USBE ARPA ASP-SUPPLIES	488	728	170	0	0	0	

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10-68-815-08	USBE ARPA ASP-PROFESSIONAL/TEC	666	40,945	30,000	0	0	0	
10-68-816-00	USBE ARPA SUMMER	0	-2,741	0	0	0	0	
10-68-816-01	USBE ARPA SUMMER-SALARIES	6,690	50,163	41,326	0	0	0	
10-68-816-02	USBE ARPA SUMMER-BENEFITS	1,740	13,031	17,109	0	0	0	
10-68-816-03	USBE ARPA SUMMER-TRAVEL	-392	0	0	0	0	0	
10-68-816-04	USBE ARPA SUMMER-SUPPLIES	0	460	54	0	0	0	
10-68-816-08	USBE ARPA SUMMER-PROFESSIONAL	0	30,000	0	0	0	0	
10-68-821-01	JAG GPJH-SALARIES	21,061	0	15,489	21,795	77,027	0	
10-68-821-02	JAG GPJH-BENEFITS	3,385	0	1,187	7,215	20,865	0	
10-68-821-03	JAG GPJH-SUPPLIES	-17	3,007	2,693	368	810	0	
10-68-821-08	JAG GPJH - TRAINING/PROF DEV	412	9,895	14,846	389	1,200	0	
10-68-822-01	JAG MOSS ELEM-SALARIES	0	0	0	0	0	77,566	
10-68-822-02	JAG MOSS ELEM-BENEFITS	0	0	0	0	0	14,780	
10-68-822-03	JAG MOSS ELEM-SUPPLIES	0	0	0	0	0	225	
10-68-822-04	JAG MOSS ELEM-CONTRACT	0	0	0	0	0	850	
10-68-836-01	21ST CENTURY CTTNWD-SALARY	59,696	65,727	64,219	43,559	58,151	66,551	
10-68-836-02	21ST CENTURY CTTNWD-BENEFITS	21,508	23,745	22,884	14,864	21,516	21,346	
10-68-836-03	21ST CENTURY CTTNWD-TRAVEL	26,178	25,740	21,780	16,335	22,275	22,450	
10-68-836-04	21ST CENTURY CTTNWD-SUPPLIES	88	0	0	187	550	550	
10-68-836-07	21ST CENTURY CTTNWD-OTHER	506	434	0	0	0	0	
10-68-836-08	21ST CENTURY CTTNWD-PROF&TECH	1,032	3,375	700	1,418	3,040	0	
10-68-837-01	21ST CENTURY KSA-SALARIES	55,089	96,925	59,076	38,000	58,322	55,822	
10-68-837-02	21ST CENTURY KSA-BENEFITS	18,284	28,878	19,834	10,590	18,667	12,277	
10-68-837-04	21ST CENTURY KSA-SUPPLIES	308	406	52	182	1,000	0	
10-68-837-08	21ST CENTURY KSA-PROF/TECH	38	38	1,153	934	540	0	
10-68-838-01	21ST CENTURY MOSS-SALARIES	57,964	95,068	62,673	5,470	32,875	0	
10-68-838-02	21ST CENTURY MOSS-BENEFITS	23,505	33,343	23,049	1,474	13,288	0	
10-68-838-03	21ST CENTURY MOSS-TRAVEL	19,432	0	0	0	0	0	
10-68-838-04	21ST CENTURY MOSS-SUPPLIES	0	248	0	0	0	0	
10-68-838-08	21ST CENTURY MOSS-PROF/TECH	38	0	460	1,050	250	0	
10-68-839-01	21ST CENTURY HSS-SALARIES	55,571	92,550	57,610	52,903	68,234	73,464	
10-68-839-02	21ST CENTURY HSS-BENEFITS	14,874	30,946	20,054	21,768	25,571	22,500	
10-68-839-03	21ST CENTURY HSS-TRAVEL	471	0	0	0	0	0	
10-68-839-04	21ST CENTURY HSS-SUPPLIES	597	272	0	291	1,218	0	
10-68-839-08	21ST CENTURY HSS-PROF/TECH	131	0	110	2,935	8,540	0	
10-68-845-01	DWS TAP TEEN CPCC-SALARIES	56,385	55,772	59,703	30,881	60,000	56,682	
10-68-845-02	DWS TAP TEEN CPCC-BENEFITS	14,553	11,126	18,898	6,775	20,000	13,958	
10-68-845-03	DWS TAP TEEN CPCC-SUPPLIES	1,009	1,106	1,125	1,098	1,400	1,400	
10-68-845-04	DWS TAP TEEN CPCC-TRAVEL	0	198	0	0	0	0	
10-68-845-05	DWS TAP TEEN CPCC-PROF DEV/TRN	550	311	468	798	560	960	
10-68-845-07	DWS TAP TEEN CPCC-EQUIPMENT	501	510	528	396	600	600	
10-68-845-08	DWS TAP TEEN CPCC-PROF FEES	998	907	1,176	690	2,440	2,000	
10-68-846-01	DWS TAP TEEN CTTNWD-SALARIES	61,329	51,811	50,813	34,375	60,000	55,652	
10-68-846-02	DWS TAP TEEN CTTNWD-BENEFITS	13,021	12,662	13,185	12,083	20,000	15,572	
10-68-846-03	DWS TAP TEEN CTTNWD-SUPPLIES	1,199	1,195	973	480	1,400	1,216	
10-68-846-05	DWS TAP TEEN CTTNWD-TRAINING	474	795	343	495	560	560	
10-68-846-07	DWS TAP TEEN CTTNWD-EQUIPMENT	506	524	513	396	600	600	
10-68-846-08	DWS TAP TEEN CTTNWD-PROF FEE	218	221	840	1,289	2,440	2,000	
10-68-847-01	TAP - SALARIES	0	0	0	36,026	60,000	51,635	
10-68-847-02	TAP - BENEFITS	0	0	0	8,953	20,000	19,705	
10-68-847-03	TAP - SUPPLIES	0	0	0	754	1,400	1,100	
10-68-847-04	TAP - TRAVEL	0	0	0	110	0	0	
10-68-847-05	TAP - TRAINING	0	0	0	337	560	560	

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10-68-847-07	TAP - EQUIPMENT	0	0	0	357	600	600	
10-68-847-08	TAP - PROF FEES	0	0	0	1,742	2,440	2,000	
10-68-848-01	DWS SAQ ELEM KSA-SALARIES	42,779	48,900	50,839	34,663	55,202	55,202	
10-68-848-02	DWS SAQ ELEM KSA-BENEFITS	7,102	7,881	16,330	7,706	15,198	15,198	
10-68-848-03	DWS SAQ ELEM KSA-SUPPLIES	1,928	1,017	1,103	810	1,000	1,000	
10-68-848-04	DWS SAQ ELEM KSA-PROF DEV	604	590	317	405	560	550	
10-68-848-06	DWS SAQ ELEM KSA-CELL/COMM	462	509	528	396	600	600	
10-68-848-08	DWS SAQ ELEM KSA-PROF FEE/CNTR	1,942	3,173	2,045	2,514	2,440	2,440	
10-68-848-11	DWS SAQ ELEM KSA-PROF DEV	0	108	0	0	0	0	
10-68-849-01	DWS SAQ ELEM MOSS-SALARIES	33,138	60,026	38,426	0	0	0	
10-68-849-02	DWS SAQ ELEM MOSS-BENEFITS	13,793	10,127	9,206	0	0	0	
10-68-849-03	DWS SAQ ELEM MOSS-SUPPLIES	2,104	1,643	1,686	0	0	0	
10-68-849-04	DWS SAQ ELEM MOSS-PROF DEV	883	1,524	677	0	0	0	
10-68-849-05	DWS SAQ ELEM MOSS-TRAINING	98	0	0	0	0	0	
10-68-849-06	DWS SAQ ELEM MOSS-CELL/COMM	1,012	1,019	1,041	77	0	0	
10-68-849-08	DWS SAQ ELEM MOSS-PROF/CONTRC	2,433	3,087	2,349	0	0	0	
10-68-853-01	DWS SAQ ELEM CPCC-SALARIES	24,847	19,692	35,420	32,708	48,098	48,098	
10-68-853-02	DWS SAQ ELEM CPCC-BENEFITS	4,493	2,237	3,095	9,555	15,042	15,042	
10-68-853-03	DWS SAQ ELEM CPCC-SUPPLIES	1,756	1,191	1,171	516	700	700	
10-68-853-06	DWS SAQ ELEM CPCC-CELL/EQUIP	506	509	528	396	600	600	
10-68-853-08	DWS SAQ ELEM CPCC-CONTRACTS	2,435	1,890	2,565	0	0	0	
10-68-853-10	DWS SAQ ELEM CPCC-PROF DEV	688	669	265	635	560	560	
10-68-854-01	DWS SAQ ELEM WW-SALARIES	40,189	32,345	42,461	36,687	55,202	55,202	
10-68-854-02	DWS SAQ ELEM WW-BENEFITS	11,590	4,114	8,237	9,761	15,198	15,198	
10-68-854-03	DWS SAQ ELEM WW-SUPPLIES	2,141	1,732	1,564	935	1,000	1,000	
10-68-854-04	DWS SAQ ELEM WW-PROF DEV	818	1,356	575	725	560	560	
10-68-854-06	DWS SAQ ELEM WW-CELL/COMM	495	509	424	375	600	600	
10-68-854-08	DWS SAQ ELEM WW-CONTRACTS	726	2,563	1,937	2,514	2,440	2,440	
10-68-854-11	DWS SAQ ELEM WW-PROF DEV	450	0	0	0	0	0	
10-68-855-01	DWS SAQ ELMNTRY HSS-SALARIES	31,735	42,773	40,920	37,785	48,098	48,098	
10-68-855-02	DWS SAQ ELMNTRY HSS-BENEFITS	6,468	11,053	12,607	11,192	15,042	15,042	
10-68-855-03	DWS SAQ ELMNTRY HSS-SUPPLIES	2,181	1,211	1,232	627	700	700	
10-68-855-06	DWS SAQ ELMNTRY HSS-CELL/COMM	927	976	895	422	600	600	
10-68-855-10	DWS SAQ ELMNTRY HSS-CONTRACTS	2,585	2,640	1,275	0	0	0	
10-68-855-11	DWS SAQ ELMNTRY HSS-PROF DEV	816	1,254	1,682	385	560	560	
10-68-859-01	DWS SAQ ELEM STEAM-SALARIES	41,251	26,759	31,451	0	0	0	
10-68-859-02	DWS SAQ ELEM STEAM-BENEFITS	8,290	4,903	10,546	0	0	0	
10-68-859-03	DWS SAQ ELEM STEAM-SUPPLIES	1,776	1,287	1,175	0	0	0	
10-68-859-04	DWS SAQ ELEM STEAM-PROF DEV	440	1,039	490	0	0	0	
10-68-859-06	DWS SAQ ELEM STEAM-CELL/COM	544	509	187	0	0	0	
10-68-859-10	DWS SAQ ELEM STEAM-CONTRACT	703	3,129	1,700	0	0	0	
10-68-859-11	DWS SAQ ELEM STEAM-MISC	100	0	0	0	0	0	
10-68-865-01	DWS SAQ ELEM HNM-SALARIES	49,465	51,033	47,426	30,340	48,098	48,098	
10-68-865-02	DWS SAQ ELEM HNM-BENEFITS	12,149	10,467	8,943	5,866	15,042	15,042	
10-68-865-03	DWS SAQ ELEM HNM-SUPPLIES	1,350	1,100	1,281	337	700	700	
10-68-865-04	DWS SAQ ELEM HNM-PROF DEV	1,056	1,148	831	540	560	560	
10-68-865-06	DWS SAQ ELEM HNM-CELL/COMM	0	0	485	396	600	600	
10-68-865-07	DWS SAQ ELEM HNM-EQUIPMENT	506	509	43	0	0	0	
10-68-865-08	DWS SAQ ELEM HNM-PROF/CONTRCT	2,047	1,965	2,635	0	0	0	
10-68-867-01	DWS TAP TEEN HSS-SALARIES	50,677	69,484	70,740	41,657	60,000	56,682	
10-68-867-02	DWS TAP TEEN HSS-BENEFITS	15,513	22,283	19,818	16,524	20,000	13,958	
10-68-867-03	DWS TAP TEEN HSS-SUPPLIES	1,195	1,113	1,065	800	1,400	1,400	
10-68-867-04	DWS TAP TEEN HSS-PROF DEV	805	693	965	657	560	960	

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10-68-867-07	DWS TAP TEEN HSS-EQUIPMENT	506	508	513	396	600	600	
10-68-867-08	DWS TAP TEEN HSS-PROF/CONTRCT	590	2,323	1,531	658	2,440	2,000	
10-68-868-01	DWS SAQ ELEM LINCOLN-SALARIES	45,957	59,843	41,269	34,992	55,202	55,202	
10-68-868-02	DWS SAQ ELEM LINCOLN-BENEFITS	8,027	8,608	9,870	9,744	15,198	15,198	
10-68-868-03	DWS SAQ ELEM LINCOLN-SUPPLIES	2,235	2,185	1,701	781	1,000	1,000	
10-68-868-04	DWS SAQ ELEM LINCOLN-PROF DEV	967	1,423	675	544	560	550	
10-68-868-07	DWS SAQ ELEM LINCOLN-CELL/COMM	506	509	528	396	600	600	
10-68-868-08	DWS SAQ ELEM LINCOLN-PROF FEES	1,655	2,616	2,370	2,020	2,440	2,440	
10-68-869-01	DWS TAP TEEN GPJH-SALARIES	62,924	72,769	63,993	39,912	60,000	55,652	
10-68-869-02	DWS TAP TEEN GPJH-BENEFITS	15,863	15,884	19,371	10,125	20,000	15,572	
10-68-869-03	DWS TAP TEEN GPJH-SUPPLIES	1,196	1,328	1,468	948	1,400	1,216	
10-68-869-04	DWS TAP TEEN GPJH-PROF DEV	710	735	460	518	560	560	
10-68-869-07	DWS TAP TEEN GPJH-EQUIPMENT	482	509	998	791	600	600	
10-68-869-08	DWS TAP TEEN GPJH-CNTRCT/PROF	1,961	1,541	1,240	1,759	2,440	2,000	
10-68-870-01	DWS SAQ ELEM OLENE W-SALARIES	34,216	58,237	47,575	31,203	55,202	55,202	
10-68-870-02	DWS SAQ ELEM OLENE W-BENEFITS	11,186	7,797	11,147	9,168	15,198	15,198	
10-68-870-03	DWS SAQ ELEM OLENE W-SUPPLIES	2,250	1,281	1,546	855	1,000	1,000	
10-68-870-04	DWS SAQ ELEM OLENE W-PROF DEV	1,131	1,652	1,161	615	560	550	
10-68-870-07	DWS SAQ ELEM OLENE W-CELL/COMM	506	509	528	396	600	600	
10-68-870-08	DWS SAQ ELEM OLENE W-CTRCT/PRO	482	3,191	2,240	2,715	2,440	2,440	
10-68-871-01	DWS ELEM SUMMER-HSS-SALARIES	3,348	0	0	0	0	0	
10-68-871-02	DWS ELEM SUMMER-HSS-BENEFITS	397	0	0	0	0	0	
10-68-871-03	DWS ELEM SUMMER-HSS-SUPPLIES	607	0	0	0	0	0	
10-68-871-04	DWS ELEM SUMMER-HSS-TRAVEL	928	0	0	0	0	0	
10-68-871-08	DWS ELEM SUMMER-HSS-CONTRACT	347	0	0	0	0	0	
10-68-872-01	DWS ELEM SUMMER-CPCC-SALARIES	2,419	0	0	0	0	0	
10-68-872-02	DWS ELEM SUMMER-CPCC-BENEFITS	467	0	0	0	0	0	
10-68-872-03	DWS ELEM SUMMER-CPCC-SUPPLIES	607	0	0	0	0	0	
10-68-872-04	DWS ELEM SUMMER-CPCC-FT BUS	396	0	0	0	0	0	
10-68-873-01	UW-STRATEGIC PREVENTION SALARY	1,393	0	0	0	40,000	0	
10-68-873-02	UW-STRATEGIC PREVENTION BENEFI	248	0	0	0	10,000	0	
10-68-873-03	UW-STRATEGIC PREVENTION N/A	607	0	0	0	0	0	
10-68-873-04	UW-STRATEGIC PREVENTION N/A	1,661	0	0	0	0	0	
10-68-873-08	UW-STRATEGIC PREVENTION N/A	405	-21	0	0	0	0	
10-68-874-01	UCORE-SALARIES	21,563	22,668	0	0	0	0	
10-68-874-02	UCORE-BENEFITS	4,235	4,417	0	0	0	0	
10-68-874-03	UCORE - SUPPLIES/MATERIALS	1,652	1,087	142	365	4,950	0	
10-68-874-04	UCORE - TRANSPORTATION	2,382	2,244	3,072	2,283	4,746	0	
10-68-874-05	UCORE - ENTRY FEES	0	0	0	1,554	3,000	0	
10-68-874-08	UCORE-N/A	1,821	1,353	0	0	0	0	
10-68-875-01	UW LEARNING FOR LIFE-PERSONNEL	0	0	0	0	55,000	55,000	
10-68-875-02	UW LEARNING FOR LIFE-BENEFITS	0	0	0	0	5,000	5,000	
10-68-876-01	UNITED WAY-PERSONNEL	118,029	170,831	256,396	163,248	123,016	123,016	
10-68-876-02	UNITED WAY-BENEFITS	53,629	62,048	102,340	61,275	60,645	60,645	
10-68-876-03	UNITED WAY-TRAVEL/TRANSPORT	18,726	7,019	2,820	3,066	3,500	3,500	
10-68-876-04	UNITED WAY-OUTREACH MATERIALS	10,836	4,935	4,860	7,494	10,000	10,000	
10-68-876-06	UNITED WAY-OTHER	14,434	21,149	7,064	15,671	12,839	12,839	
10-68-876-11	UNITED WAY SDOH-SPLS & CNTRCTS	0	0	4,157	1,774	10,000	0	
10-68-877-00	UNITED WAY BABY & YOU	3,107	0	0	0	0	0	
10-68-877-01	UW BABY & YOU-PERSONNEL	0	0	60,486	78,366	90,000	93,235	
10-68-877-02	UW BABY & YOU - BENEFITS	0	0	17,332	25,450	60,500	27,265	
10-68-877-03	UW BABY & YOU - SUPPL & EQUIP	0	0	15,890	9,443	23,162	12,300	
10-68-877-04	UW BABY & YOU-EVENT SUPPLIES	0	0	1,112	562	3,800	5,000	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
10-68-877-05	UW BABY & YOU-FOOD	0	0	12,499	12,956	25,000	30,000	
10-68-877-06	UW BABY & YOU-CO-OP SUPPLIES	0	0	1,216	2,976	7,200	7,200	
10-68-878-01	DWS ELEM SUMMER-HNM-SALARY	3,343	0	0	0	0	0	
10-68-878-02	DWS ELEM SUMMER-HNM-BENEFITS	538	0	0	0	0	0	
10-68-878-03	DWS ELEM SUMMER-HNM-SUPPLIES	673	0	0	0	0	0	
10-68-878-08	DWS ELEM SUMMER-HNM-CONTRACT	1,734	0	0	0	0	0	
10-68-879-01	SOFI-HOUSING PROJECTS	0	0	0	0	50,000	50,000	
10-68-879-02	SOFI -DIGITAL INCLUSION	0	0	0	0	2,500	2,400	
10-68-879-03	SOFI -CHIRP	0	0	0	0	20,000	20,000	
10-68-880-01	UW-FRED BARTH FOUNDATION-SALAR	0	0	0	8,346	30,000	20,000	
10-68-880-02	UW-FRED BARTH FOUNDATION-BENEF	0	0	0	3,078	12,762	0	
10-68-880-03	UW-FRED BARTH FOUNDATION-SUPPL	0	0	0	6,563	2,000	0	
10-68-881-00	DRY CREEK	239	0	0	1,250	10,000	0	
10-68-881-01	DRY CREEK - GPJH	0	0	0	1,387	1,512	0	
10-68-881-02	DRY CREEK - CENTRAL PARK	0	0	0	289	1,250	0	
10-68-881-03	DRY CREEK - OLENE WALKER ELEM	0	0	0	552	1,250	0	
10-68-881-04	DRY CREEK - WOODROW WILSON	0	0	0	1,745	2,500	0	
10-68-881-05	DRY CREEK - LINCOLN ELEM	0	0	0	1,784	2,385	0	
10-68-883-01	SL CNTY - CTC - SALARIES	0	0	40,049	66,492	83,766	83,766	
10-68-883-02	SL CNTY - CTC - BENEFITS	0	0	10,798	18,703	26,898	26,898	
10-68-883-03	SL CNTY- CTC - SUPPLIES	0	0	637	537	530	530	
10-68-883-04	SL CNTY- CTC - OUTREACH	0	0	4,526	2,401	3,000	3,000	
10-68-883-05	SL CNTY- CTC - TRAINING	0	0	5,975	2,611	977	977	
10-68-884-00	PRIVATE GRANTS	25,052	18,728	16,841	3,151	277,234	350,000	
10-68-884-01	PRIVATE GRANT-HNM	3,097	0	0	0	0	0	
10-68-884-02	PRIVATE GRANT - HNM FRED BARTH	12,014	13,014	5,595	0	0	0	
10-68-884-03	PRIVATE GRANT - DRY CREEK	0	14,735	14,592	0	0	10,000	
10-68-885-01	NAMI-SALARIES	7,932	0	0	0	0	0	
10-68-885-02	NAMI-BENEFITS	1,613	0	0	0	0	0	
10-68-885-03	NAMI-SUPPLIES	2,941	0	0	0	0	0	
10-68-885-08	NAMI-CONTRACTS/PROF FEES	571	0	0	0	0	0	
10-68-886-01	BB TECH OPERATIONS-SALARIES	41,013	39,149	54,406	51,356	43,400	53,540	
10-68-886-02	BB TECH OPERATIONS-BENEFITS	13,825	11,428	15,149	19,056	13,000	16,000	
10-68-886-03	BB TEEN TECH OPERAT-SUPPLIES	0	42	2,708	2,034	2,500	2,327	
10-68-886-04	BB TEEN TECH OPERATIONS-TRAVEL	0	2,928	759	1,208	3,000	6,000	
10-68-886-06	BB TEEN TECH OPERATIONS-CELL	4,306	1,242	3,460	3,806	3,100	3,250	
10-68-888-01	BB TECH CENTER C2C-SALARIES	42,789	38,697	39,336	41,731	41,000	56,906	
10-68-888-02	BB TECH CENTER C2C-BENEFITS	13,410	23,901	23,678	21,092	18,000	26,000	
10-68-888-03	BB TECH CENTER C2C-SUPPLIES	2,512	8,099	688	1,824	2,400	1,350	
10-68-888-04	BB TECH CENTER C2C-TRAVEL	4,820	3,199	552	2,880	3,000	0	
10-68-888-05	BB TECH CENTER C2C-TRAINING	577	0	80	0	0	500	
10-68-888-06	BB TECH CENTER C2C-EQUIPMENT	0	1,355	523	396	600	500	
10-68-888-07	BB TECH CENTER C2C-OTHER	0	982	8,705	0	0	0	
10-68-889-01	BB TECH CNTR IMPACTS-SALARIES	0	0	25,067	27,884	81,250	8,125	
10-68-889-02	BB TECH CNTR IMPACTS-BENEFITS	0	0	11,757	8,244	32,500	3,250	
10-68-889-03	BB TECH CNTR IMPACTS-SUPPLIES	1,391	0	983	667	3,450	500	
10-68-889-04	BBTTC IMPACTS-TRAVEL/TRAINING	0	0	381	5,295	4,000	0	
10-68-889-06	BB TECH CNTR IMPACTS-EQUIPMENT	0	0	1,750	396	3,800	150	
10-68-890-01	BB TECH CTR ROLLOVER-SALARIES	9,128	0	7,630	0	15,000	0	
10-68-890-02	BB TECH CTR ROLLOVER-BENEFITS	1,536	0	3,707	0	10,000	0	
10-68-890-03	BB TECH CTR SUPPLIES	548	0	0	0	0	0	
10-68-890-04	BB TECH CTR RMP SUPPLIES	366	0	0	0	0	0	
10-68-890-05	BB TECH CTR ENG OF WEEK	0	2,806	841	48	982	0	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
10-68-890-06	BB TECH CTR-C2C YOUTH INCENTIV	442	0	0	11,421	18,030	0	
10-68-890-07	BB TECH CTR TEEN SUMMIT	0	0	1,999	0	2,000	2,000	
10-68-890-08	BB TECH CTR REFRESH GRANT	8,895	11,106	9,901	8,191	10,107	6,000	
10-68-890-09	BB TECH CTR WISH LIST - SUPPL	0	0	328	3,256	4,354	770	
10-68-892-01	SL CO HEALTH SUD-SALARIES	76,733	86,916	89,969	45,308	93,456	89,969	
10-68-892-02	SL CO HEALTH SUD-BENEFITS	20,257	9,506	8,367	3,470	0	8,367	
10-68-892-03	SL CO HEALTH SUD-SUPPLIES	2,342	2,010	579	2,664	4,876	600	
10-68-892-05	SL CO HEALTH SUD-PROF DEV	0	900	384	0	1,000	1,000	
10-68-893-01	SL CO HEALTH-YOUTH CITY COUNCL	0	0	34,793	1,849	0	0	
10-68-893-02	SL CO HEALTH-SAP-PAAL-BENEFITS	0	0	2,882	0	0	0	
10-68-894-01	SL CO HEALTH-SOP SALARIES	0	0	12,479	69,329	96,118	66,132	
10-68-894-02	SL CO HEALTH-SOP-BENEFITS	0	0	4,805	27,258	29,986	29,986	
10-68-894-03	SL CO HEALTH-SOP-SUPPLIES	0	0	5,109	6,653	21,638	6,880	
10-68-894-04	SL CO HEALTH-SOP-OUTREACH	0	0	0	6,698	10,540	455	
10-68-894-05	SL CO HEALTH-SOP-PROF DEVEL	0	0	5,571	4,818	16,718	1,050	
10-68-900-00	PROMISE SSL FOUNDATION EXPEND	0	0	10,000	0	0	0	
Total SSL PROMISE:		2,801,466	3,543,531	3,231,166	2,879,361	4,127,289	3,319,366	
NEIGHBORHOODS DEPARTMENT								
10-69-110-00	PERMANENT SALARIES	691,395	918,272	726,959	681,916	884,000	688,000	
10-69-120-00	PART-TIME SALARIES	31,228	4,055	0	6,417	25,000	10,000	
10-69-140-00	OVERTIME	11,000	11,065	0	0	0	0	
10-69-150-00	EMPLOYEE BENEFITS	300,874	437,912	279,128	247,974	350,000	244,500	
10-69-157-00	UNIFORM ALLOWANCE	0	129	824	567	1,000	0	
10-69-165-00	EMPLOYEE MEDICAL TESTING	0	3,859	455	302	150	150	
10-69-190-00	SERVICE AWARDS	506	0	350	0	150	250	
10-69-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	1,184	1,133	988	29,514	30,000	5,000	
10-69-233-00	TRAINING	982	981	2,635	1,341	12,000	8,000	
10-69-235-00	TUITION REIMBURSEMENT	0	0	0	0	2,500	5,000	
10-69-240-00	OFFICE SUPPLIES	1,579	2,590	2,866	1,572	3,500	3,500	
10-69-250-00	EQUIPMENT MAINTENANCE	4,625	3,395	3,652	1,730	4,500	3,000	
10-69-250-01	FUEL	180	491	101	314	500	500	
10-69-265-00	ANIMAL SERVICES	0	154	0	0	0	0	
10-69-265-01	TRAINING	3,050	3,775	0	0	0	0	
10-69-265-02	OPERATING SUPPLIES	16,338	21,985	0	0	0	0	
10-69-265-03	PET SUPPLIES/FOOD	14,928	16,458	0	0	0	0	
10-69-265-04	COMMUNITY OUTREACH/EVENTS	1,758	2,654	0	0	0	0	
10-69-265-05	BUILDING MAINTENANCE	14,934	9,067	0	0	0	0	
10-69-265-06	UTILITIES	4,021	4,038	0	0	0	0	
10-69-265-07	VETERINARIAN FEES	47,242	106,097	0	0	0	0	
10-69-265-08	CREDIT PMT/COLLECTION FEES	169	1,677	0	0	0	0	
10-69-265-09	EQUIPMENT ACQUISITION	3,244	5,005	0	0	0	0	
10-69-265-10	UNIFORM ALLOWANCE	5,738	7,293	0	0	0	0	
10-69-265-11	FUEL	12,450	11,271	0	0	0	0	
10-69-265-12	SUBSCRIPTIONS AND MEMBERSHIPS	0	2,077	0	0	0	0	
10-69-265-13	EQUIPMENT MAINTENANCE	0	2,036	0	0	0	0	
10-69-277-00	TELEPHONE EXPENSE	4,021	4,456	3,043	2,645	5,000	2,500	
10-69-310-00	PROFESSIONAL SERVICES	12,372	0	0	9,722	45,000	5,000	
10-69-375-00	CREDIT PMT/COLLECTION FEES	0	0	0	1,347	0	0	
10-69-430-00	NEIGHBORHOOD OUTREACH	7,637	8,869	11,867	5,598	12,000	0	
10-69-430-01	COMMUNITY CONNECTION	395	2,224	2,534	4,498	7,500	7,500	
10-69-430-09	GENERAL ADVERTISE & OPERATING	3,020	1,885	1,078	5,885	16,000	2,000	

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10-69-430-10	COMMUNITY GARDEN	11,369	10,000	10,000	10,000	10,000	10,000	
10-69-430-11	CITY NEWSLETTER/OUTREACH	42,091	40,920	42,148	38,000	46,500	0	
10-69-430-15	YOUTH CITY COUNCIL	2,000	1,337	3,737	0	0	0	
10-69-430-17	COMMUNITY ART CLASSES	23,979	34,053	0	0	0	0	
10-69-430-25	ARTS COUNCIL	142,221	163,311	0	0	0	0	
10-69-530-00	INSURANCE AND BONDS	17,000	21,800	31,643	31,074	40,800	35,500	
10-69-600-00	SUNDRY EXPENSE	2,837	4,907	1,817	1,454	1,800	3,000	
10-69-797-00	EQUIPMENT ACQUISITION	3,301	2,506	2,493	1,591	3,000	2,000	
Total NEIGHBORHOODS DEPARTMENT:		1,439,667	1,873,737	1,128,318	1,083,461	1,500,900	1,035,400	
ARTS COUNCIL								
10-70-110-00	PERMANENT SALARIES	0	0	72,095	123,801	185,000	185,000	
10-70-120-00	PART-TIME SALARIES	0	0	8,262	3,722	20,000	5,000	
10-70-150-00	EMPLOYEE BENEFITS	0	0	36,259	45,753	70,000	70,000	
10-70-165-00	EMPLOYEE MEDICAL TESTING	0	0	0	56	300	300	
10-70-190-00	SERVICE AWARDS	0	0	150	0	150	150	
10-70-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	0	0	900	1,807	1,500	3,000	
10-70-233-00	TRAINING	0	0	2,530	296	4,000	2,000	
10-70-240-00	OFFICE SUPPLIES	0	0	636	431	1,000	750	
10-70-277-00	TELEPHONE EXPENSE	0	0	673	396	1,500	800	
10-70-310-00	PROFESSIONAL SERVICES	0	0	149,959	32,447	40,000	20,000	
10-70-430-00	COMMUNITY OUTREACH	0	0	2,054	3,763	11,000	11,000	
10-70-430-01	COMMUNITY EVENTS	0	0	2,819	265	5,000	6,000	
10-70-430-09	AROUND THE WORLD HOLIDAY MRKT	0	0	0	3,298	3,000	4,000	
10-70-430-10	MURAL FEST	0	0	22,756	100,010	60,000	175,000	
10-70-430-11	CRAFTOBER FEST	0	0	37,159	12,080	10,000	13,000	
10-70-430-12	POP-UPS IN PARKS	0	0	0	0	0	10,000	
10-70-430-13	COMMUNITY CENTER EXHIBITIONS	0	0	0	0	0	10,000	
10-70-430-15	CELEBRATE SSL GRANTS	0	0	2,000	3,500	4,000	4,000	
10-70-430-17	COMMUNITY ART CLASSES	0	0	31,059	30,328	60,000	27,000	
10-70-430-25	JORDAN RIVER ART CONNECT	0	0	1,886	2,293	3,000	0	
10-70-430-28	PUBLIC ART INSTALLATIONS	0	0	99,464	56,190	115,000	0	
10-70-530-00	INSURANCE AND BONDS	0	0	19,639	22,230	15,000	12,000	
10-70-600-00	SUNDRY EXPENSE	0	0	285	266	600	600	
10-70-797-00	EQUIPMENT ACQUISITION	0	0	1,476	404	2,000	6,000	
Total ARTS COUNCIL:		0	0	492,063	443,335	612,050	565,600	
ANIMAL SERVICES								
10-71-110-00	PERMANENT SALARIES	0	0	288,498	280,169	339,000	397,000	
10-71-120-00	PART-TIME SALARIES	0	0	0	17,661	20,000	24,000	
10-71-140-00	OVERTIME	0	0	12,326	7,979	15,000	7,000	
10-71-150-00	EMPLOYEE BENEFITS	0	0	146,950	149,441	158,000	195,000	
10-71-157-00	UNIFORM ALLOWANCE	0	0	4,624	5,375	5,500	7,800	
10-71-165-00	EMPLOYEE MEDICAL TESTING	0	0	1,140	1,554	2,000	3,000	
10-71-190-00	SERVICE AWARDS	0	0	100	0	150	150	
10-71-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	0	0	435	1,860	2,500	2,000	
10-71-233-00	TRAINING	0	0	4,287	2,087	5,500	5,500	
10-71-235-00	TUITION REIMBURSEMENT	0	0	0	0	2,500	2,500	
10-71-240-00	OFFICE SUPPLIES	0	0	849	993	1,000	1,000	
10-71-250-00	EQUIPMENT MAINTENANCE	0	0	4,362	3,974	5,000	4,500	
10-71-250-01	FUEL	0	0	10,065	7,597	15,000	13,000	

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10-71-265-02	SHELTER OPERATING SUPPLIES	0	0	19,579	18,706	20,000	20,000	
10-71-265-03	PET SUPPLIES/FOOD	0	0	4,743	4,675	15,000	12,000	
10-71-265-04	COMMUNITY OUTREACH/EVENTS	0	0	2,699	1,162	3,500	3,000	
10-71-265-05	BUILDING MAINTENANCE	0	0	9,308	5,955	15,000	13,000	
10-71-265-06	UTILITIES	0	0	2,930	2,928	6,000	4,000	
10-71-265-07	VETERINARIAN FEES	0	0	56,327	55,406	80,000	70,000	
10-71-265-08	CREDIT PMT/COLLECTION FEES	0	0	1,636	1,700	2,000	2,000	
10-71-277-00	TELEPHONE EXPENSE	0	0	3,819	3,706	4,800	5,800	
10-71-530-00	INSURANCE AND BONDS	0	0	17,689	22,803	22,800	22,800	
10-71-600-00	SUNDRY EXPENSE	0	0	1,116	856	1,000	1,300	
10-71-797-00	EQUIPMENT ACQUISITION	0	0	11,737	4,564	5,000	5,000	
Total ANIMAL SERVICES:		0	0	605,219	601,149	746,250	821,350	
TRANSFERS								
10-95-921-00	TRANSFER TO RDA-DEBT SERVICE	1,109,550	1,109,255	1,106,661	1,006,533	1,110,800	0	
10-95-928-00	TRANS-DEBT SERVICE	0	0	460,000	0	0	0	
10-95-932-00	TRANSFER TO WATER FUND	0	0	2,804,200	0	0	0	
10-95-933-00	TRANSFER TO INSURANCE FUND	0	0	37,000	0	0	0	
10-95-935-00	TRANSFER TO TRANS UTILITY FUND	0	0	0	6,588,500	8,488,500	0	
10-95-936-00	TRANSFER TO PSS FUND	0	0	5,000,000	0	1,000,000	0	
10-95-937-00	TRANSFER TO CAPITAL FUND	0	0	5,000,000	0	1,000,000	0	
10-95-938-00	TRANSFER TO SEWER FUND	0	0	106,000	0	0	0	
Total TRANSFERS:		1,109,550	1,109,255	14,513,861	7,595,033	11,599,300	0	
GENERAL FUND Revenue Total:		22,792,783	25,587,015	26,690,402	18,200,477	36,845,074	24,246,489	
GENERAL FUND Expenditure Total:		18,499,302	23,166,179	37,947,779	27,448,076	36,845,074	24,246,489	
Total GENERAL FUND:		4,293,481	2,420,836	-11,257,377	-9,247,599	0	0	

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL ADOPTING THE TENTATIVE PUBLIC SAFETY SERVICE FUND BUDGET AS THE INTERIM PUBLIC SAFETY SERVICE FUND BUDGET FOR THE CITY OF SOUTH SALT LAKE FISCAL YEAR JULY 1, 2026, THROUGH JUNE 30, 2027, UNTIL A TRUTH IN TAXATION PUBLIC HEARING IS HELD AND THE FINAL BUDGET IS ADOPTED

WHEREAS, on May 13, 2026, the Budget Officer of the City of South Salt Lake (the "City") submitted to the South Salt Lake City Council (the "Council") a tentative budget (the "Tentative Budget") including the Tentative Public Safety Service Fund budget, which was prepared and made available to the public in accordance with state law; and

WHEREAS, on May 13, 2026, following a public hearing noticed and held in accordance with Utah Code § 10-6-111(3), the Council reviewed, considered, and tentatively adopted each fund of the City's Tentative Budget, including the Tentative Public Safety Service Fund budget, which was officially placed in the City Recorder's office for inspection by the general public; and

WHEREAS, a duly noticed public hearing on the adoption of the tentative budget as the interim budget for Fiscal Year July 1, 2026, to June 30, 2027, was held on June 10, 2026, as prescribed by The Uniform Fiscal Procedures Act for Utah Cities;

WHEREAS, on June 10, 2026, the Council adopted the certified tax rate for the general purposes of the City but adopted a proposed tax rate for the public safety service levy that exceeds the certified tax rate;

WHEREAS, because the Council adopted a proposed a tax rate that exceeds the certified tax rate for the public safety service levy, a truth in taxation public hearing must be held prior to the City's adoption of a final budget for Fiscal Year July 1, 2026, to June 30, 2027; and

WHEREAS, the City has considered the impact this ordinance may have on the health, safety, and welfare of the City and the impact this ordinance may have on family health, stability, and formation and finds that this ordinance is in the best interest of the City.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

SECTION I: The Tentative Public Safety Service Fund Budget attached hereto, incorporated herein by this reference, is hereby appropriated for the corporate purposes and objects of the City for the fiscal year commencing July 1, 2026, and ending June 30, 2027, and is hereby adopted as the "Interim Budget for the Public Safety Service Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027" (the "Budget").

SECTION II: The Tentative Public Safety Service Fund Budget for Fiscal Year July 1, 2026, to Jun 30, 2027, shall be the Interim Budget for the Public Safety Service Fund of the City of South Salt Lake until such time as a truth in taxation public hearing is held on August 11, 2026, and a final budget for the Public Safety Service Fund of the City is adopted

SECTION III: Pursuant to Utah Code § 10-6-118, a copy of the Budget for each fund within the Budget, including the Public Safety Service Fund Budget, shall be certified by the Budget

Officer and it is hereby directed that the Budget be filed with the State Auditor within 30 days after adoption and with the Office of the City Recorder and shall be available to the public in accordance with the law.

SECTION IV: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION V: Effective Date. This ordinance shall become effective upon Mayor's signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

[Remainder of page intentionally left blank; signatures on next page]

BY THE CITY COUNCIL:

_____
Sharla Bynum, Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Jones	_____
Thomas	_____
Williams	_____

Transmitted to the Mayor's office on this_____day of _____2026.

_____
Ariel Andrus, City Recorder

MAYOR'S ACTION:_____

Dated this_____day of_____, 2026.

_____
Cherie Wood, Mayor

ATTEST:

_____
Ariel Andrus, City Recorder

Budget for the Public Safety Service Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
PUBLIC SAFETY SERVICE FUND								
TAXES								
20-3110-000	PROPERTY TAXES - CURRENT	4,526,316	4,064,156	5,999,707	5,491,701	5,000,000	4,121,000	
20-3120-000	PROPERTY TAXES - PRIOR	0	62,218	73,551	101,538	0	0	
20-3121-000	PROPERTY TAXES - PUBLIC SAFETY	4,577,994	4,099,196	6,037,330	5,760,731	5,398,800	7,535,005	
20-3130-000	SALES TAXES	9,220,066	8,912,505	4,936,494	6,498,290	9,507,000	10,507,000	
20-3135-000	SALES TAXES-CITY OPTION	1,765,547	1,869,643	709,062	0	2,000,000	1,000,000	
20-3170-000	MOTOR VEHICLE FEE - PROP TAXES	367,903	471,852	192,913	343,242	425,000	425,000	
Total TAXES:		20,457,825	19,479,570	17,949,056	18,195,502	22,330,800	23,588,005	
INTERGOVERNMENTAL REVENUE								
20-3313-000	FEDERAL LAW ENFORCE REVENUE	25,537	12,315	24,668	0	30,000	30,000	
20-3314-000	STATE DNR GRANT	57,646	49,002	7,472	12,799	40,000	10,000	
20-3315-000	GRANITE SCH DIST SRO REIMBURSE	0	0	45,000	22,500	45,000	45,000	
20-3316-000	FEDERAL ARP ASSISTANCE	1,513,823	0	0	0	0	0	
20-3316-001	STATE MENTAL HEALTH GRANT	0	42,336	0	0	0	0	
20-3320-000	VICTIM ASSISTANCE GRANT	215,479	185,992	201,960	123,780	194,000	194,000	
20-3341-000	STATE HOMELESS CENTER ASSIST	2,943,340	3,468,020	3,309,287	2,827,149	3,500,000	3,179,000	
20-3343-000	STATE FIRE/EMS GRANTS	13,949	10,000	9,096	1,250	15,000	15,000	
20-3358-000	STATE LIQUOR FUND ALLOTMENT	76,967	79,599	92,435	75,909	92,000	92,000	
20-3381-000	PRIVATE POLICE GRANTS	0	0	3,511	5,000	0	0	
Total INTERGOVERNMENTAL REVENUE:		4,846,741	3,847,263	3,693,430	3,068,386	3,916,000	3,565,000	
CHARGES FOR SERVICES								
20-3424-000	FIRE INSPECTION FEES	25,111	34,144	58,268	26,683	50,000	50,000	
20-3426-000	AMBULANCE TRANSPORT FEES	2,370,879	2,703,102	3,486,647	3,254,957	3,000,000	3,200,000	
20-3436-000	MISC POLICE FEES	1,595	1,745	1,855	1,864	10,000	5,000	
Total CHARGES FOR SERVICES:		2,397,585	2,738,991	3,546,770	3,283,504	3,060,000	3,255,000	
MISCELLANEOUS REVENUE								
20-3610-000	INTEREST EARNINGS	10,000	1,591	29,421	25,169	100,000	21,437	
20-3690-000	SUNDRY REVENUE	13,691	43,764	42,262	27,275	20,000	30,000	
Total MISCELLANEOUS REVENUE:		23,691	45,355	71,683	52,444	120,000	51,437	
MISCELLANEOUS REVENUE								
20-3895-000	TRANSFER FROM GEN FUND BALANC	0	0	5,000,000	0	1,000,000	0	
Total MISCELLANEOUS REVENUE:		0	0	5,000,000	0	1,000,000	0	
POLICE DEPARTMENT								
20-51-110-00	PERMANENT SALARIES	6,312,934	7,286,020	7,176,649	6,468,246	6,500,000	7,300,000	
20-51-115-00	LIQUOR LAW ENFORCEMENT	59,000	350	0	0	92,000	92,000	
20-51-117-00	SALARIES-HOMELESS MITIGATION	982,578	619,927	0	0	0	0	
20-51-130-00	CROSSING GUARDS	100,540	121,880	115,585	140,625	125,000	155,000	
20-51-140-00	OVERTIME	351,537	391,167	330,022	333,855	300,000	300,000	
20-51-150-00	EMPLOYEE BENEFITS	3,728,623	4,131,610	3,936,618	3,404,029	4,775,500	3,975,500	
20-51-150-01	BENEFITS - HOMELESS MITIGATION	244,311	301,530	0	0	0	0	
20-51-157-00	UNIFORM ALLOWANCE	102,078	106,218	96,278	101,374	104,000	100,000	
20-51-165-00	EMPLOYEE MEDICAL TESTING	32,177	54,019	65,774	97,823	100,000	100,000	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
20-51-190-00	SERVICE AWARDS	6,391	5,552	6,716	3,740	5,000	5,000	
20-51-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	38,134	52,716	76,095	44,343	75,000	75,000	
20-51-233-00	TRAINING	43,649	44,897	63,877	57,795	85,000	85,000	
20-51-233-01	EXECUTIVE TRAINING	0	15,835	12,951	17,340	12,000	12,000	
20-51-233-02	TRAINING/OTHER - VICTIM ASSIST	2,239	555	1,284	1,198	5,000	3,000	
20-51-235-00	TUITION ASSISTANCE	7,010	1,605	5,315	0	2,500	2,500	
20-51-240-00	OFFICE/OPERATING SUPPLIES	50,777	45,609	49,325	32,900	50,000	50,000	
20-51-240-01	SUPPLIES - AMMUNITION	34,347	29,928	25,940	34,891	40,000	40,000	
20-51-240-02	SUPPLIES - TASERS	19,998	19,498	24,372	77,994	85,000	55,000	
20-51-250-00	VEHICLE MAINTENANCE	154,767	117,534	136,727	131,521	95,000	130,000	
20-51-250-01	FUEL EXPENSES	248,066	212,711	233,542	183,661	225,000	175,000	
20-51-261-00	POLICE STATION EXP(DO NOT USE)	133,790	115,584	109,457	0	0	0	
20-51-261-01	POLICE STATION-MAINTENANCE	0	0	0	24,590	26,000	35,000	
20-51-261-02	POLICE STATION-EQUIP/SUPPLIES	0	0	0	5,421	7,000	7,000	
20-51-261-03	POLICE STATION-IMPROVEMENTS	0	0	0	1,150	5,000	5,000	
20-51-261-04	POLICE STATION-BLDG CONTR SVCS	0	0	0	14,147	25,000	18,000	
20-51-261-05	POLICE STATION-UTILITIES	0	0	0	40,476	54,000	52,000	
20-51-268-00	NOVA EXPENSES	5,332	4,597	8,717	2,897	9,000	7,000	
20-51-274-00	SOFTWARE MAINTENANCE	0	0	94,666	213,929	205,600	267,675	
20-51-275-01	WIRELESS TELEPHONES	39,520	41,370	45,211	33,388	45,000	42,000	
20-51-275-02	CELLULAR MODEM AIRTIME	41,076	34,860	45,501	36,330	50,000	48,000	
20-51-277-00	TELEPHONE EXPENSE	989	0	80	0	100	0	
20-51-310-00	PROFESSIONAL SERVICES	56,208	42,561	52,334	19,704	61,500	61,500	
20-51-315-00	OUTSIDE SERVICES	0	0	0	0	0	10,000	
20-51-320-00	SPECIAL INVESTIGATIONS	8,084	1,889	6,458	-2,366	5,000	3,000	
20-51-335-00	COMMUNITY OUTREACH	0	0	0	312	5,000	4,000	
20-51-375-00	CREDIT PMT/COLLECTION FEES	0	4,404	12,585	11,306	10,000	10,000	
20-51-530-00	INSURANCE AND BONDS	334,548	322,100	424,282	491,774	516,000	510,000	
20-51-600-00	SUNDRY EXPENSES	17,066	23,281	25,141	18,785	22,600	22,600	
20-51-600-01	VICTIM ASSIST - OTHER COSTS	2,320	3,346	6,127	1,332	34,000	10,000	
20-51-792-00	CANINE CORPS EXPENSES	7,972	5,640	7,881	16,175	10,000	0	
20-51-797-00	EQUIPMENT ACQUISITION	81,274	116,223	152,011	82,605	180,000	160,000	
Total POLICE DEPARTMENT:		13,247,336	14,275,019	13,347,519	12,143,286	13,946,800	13,927,775	
HOMELESS STRATEGIES DEPARTMENT								
20-52-110-00	PERMANENT SALARIES	96,527	78,350	2,440,704	2,229,997	2,650,000	2,510,000	
20-52-111-00	ADMINISTRATIVE SALARIES	0	0	0	83,130	175,000	100,000	
20-52-140-00	OVERTIME	0	0	254	83,038	100,000	70,000	
20-52-150-00	EMPLOYEE BENEFITS	31,478	32,321	1,068,249	1,072,840	1,485,000	1,260,000	
20-52-157-00	UNIFORM ALLOWANCE	0	0	325	0	0	0	
20-52-165-00	EMPLOYEE MEDICAL TESTING	0	0	0	0	150	150	
20-52-190-00	SERVICE AWARDS	0	0	0	200	150	150	
20-52-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	228	228	110	274	500	0	
20-52-233-00	TRAINING	0	2,716	969	1,073	1,000	0	
20-52-247-00	OFFICE/OPERATING SUPPLIES	78	0	79	0	1,000	0	
20-52-277-00	TELEPHONE EXPENSE	682	563	523	401	600	600	
20-52-310-01	SUB-AWARDS - COPS MICROGRANT	57,646	49,002	0	0	0	0	
20-52-310-02	SUB-AWARDS-WINTER OVRFLW GRNT	212,464	0	0	0	0	0	
20-52-335-00	COMMUNITY OUTREACH	428	330	84	272	500	500	
20-52-335-01	ABATEMENT SERVICES	29,780	16,247	35,755	17,012	40,000	35,000	
20-52-335-02	RECOVERY SUPPORT SERVICES	0	15,293	2,573	2,077	5,000	3,000	
20-52-530-00	INSURANCE AND BONDS	6,298	11,000	3,619	4,781	4,800	4,800	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
20-52-600-00	SUNDRY EXPENSES	591	389	0	2	400	0	
20-52-792-00	CANINE CORPS EXPENSES	0	0	0	0	0	12,000	
20-52-797-00	EQUIPMENT ACQUISITION	1,672	0	664	0	1,000	0	
Total HOMELESS STRATEGIES DEPARTMENT:		437,873	206,439	3,553,909	3,495,097	4,465,100	3,996,200	
EMERGENCY MANAGEMENT								
20-53-110-00	PERMANENT SALARIES	0	69,922	94,116	89,721	105,000	110,000	
20-53-150-00	EMPLOYEE BENEFITS	0	29,070	41,351	39,104	50,000	52,000	
20-53-165-00	EMPLOYEE MEDICAL TESTING	0	51	38	0	150	150	
20-53-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	0	288	350	472	1,180	1,000	
20-53-233-00	TRAINING	0	669	1,128	661	2,000	2,000	
20-53-237-00	CONVENTIONS AND CONFERENCES	0	0	2,450	3,384	6,000	3,000	
20-53-247-00	OFFICE/OPERATING SUPPLIES	0	474	414	1,734	500	700	
20-53-250-00	EQUIPMENT MAINTENANCE	0	0	1,096	0	1,000	1,000	
20-53-250-01	FUEL EXPENSE	0	230	673	703	1,000	750	
20-53-277-00	TELEPHONE EXPENSE	0	798	1,043	796	1,320	400	
20-53-315-01	VECC CONTRACT - POLICE	557,657	658,551	657,629	722,552	725,000	715,000	
20-53-315-02	VECC CONTRACT - FIRE	212,545	216,690	223,921	237,281	240,000	250,000	
20-53-335-00	COMMUNITY OUTREACH	0	0	3,599	4,350	4,000	4,000	
20-53-530-00	INSURANCE AND BONDS	0	1,000	3,619	2,390	4,800	4,000	
20-53-600-00	SUNDRY EXPENSES	0	329	163	10	200	200	
20-53-797-00	EQUIPMENT ACQUISITION	0	39	6,591	0	1,000	1,000	
Total EMERGENCY MANAGEMENT:		770,202	978,111	1,038,182	1,103,158	1,143,150	1,145,200	
CODE ENFORCEMENT								
20-55-110-00	PERMANENT SALARIES	132,958	202,428	239,633	240,577	298,000	288,000	
20-55-120-00	PART-TIME SALARIES	17,466	19,500	20,884	19,268	25,000	0	
20-55-140-00	OVERTIME	312	0	471	541	0	1,000	
20-55-150-00	EMPLOYEE BENEFITS	55,185	96,075	120,706	122,635	165,000	128,000	
20-55-157-00	UNIFORM ALLOWANCE	1,784	4,722	5,065	5,071	4,750	5,550	
20-55-165-00	EMPLOYEE MEDICAL TESTING	0	207	76	108	150	150	
20-55-190-00	SERVICE AWARDS	0	0	0	0	150	150	
20-55-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	0	300	1,340	176	3,000	1,500	
20-55-233-00	TRAINING	3,945	3,143	4,747	4,564	7,500	6,000	
20-55-240-00	OFFICE/OPERATING SUPPLIES	2,923	5,541	4,693	4,002	5,000	4,000	
20-55-250-00	EQUIPMENT MAINTENANCE	2,227	1,324	1,858	157	1,000	1,800	
20-55-250-01	FUEL EXPENSE	8,488	4,611	4,028	5,397	5,000	6,700	
20-55-277-00	TELEPHONE EXPENSE	2,649	3,747	5,263	3,918	5,000	4,000	
20-55-320-00	PROPERTY ABATEMENT EXPENSE	5,819	12,700	4,017	2,499	10,000	60,000	
20-55-335-00	COMMUNITY CONNECTION	292	0	0	0	0	0	
20-55-530-00	INSURANCE AND BONDS	13,435	17,000	21,662	14,342	27,300	23,000	
20-55-600-00	SUNDRY EXPENSE	740	712	709	561	1,200	1,000	
20-55-797-00	EQUIPMENT ACQUISITION	1,317	1,613	3,188	459	2,000	8,000	
Total CODE ENFORCEMENT:		249,541	373,624	438,340	424,273	560,050	538,850	
FIRE DEPARTMENT								
20-57-110-00	PERMANENT SALARIES	4,772,328	5,979,466	5,657,089	5,100,563	5,810,000	6,371,000	
20-57-111-00	CONTRACT OVERTIME	54,499	69,829	60,190	61,583	100,000	70,000	
20-57-117-00	SALARIES - HOMELESS MITIGATION	1,123,115	631,281	0	0	0	0	
20-57-140-00	OVERTIME	223,606	179,841	180,424	152,621	160,000	160,000	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
20-57-150-00	EMPLOYEE BENEFITS	2,260,888	2,703,467	2,585,924	2,243,658	2,624,500	2,624,500	
20-57-150-01	BENEFITS - HOMELESS MITIGATION	208,872	233,862	0	0	0	0	
20-57-157-00	UNIFORM ALLOWANCE	98,718	110,102	102,672	101,352	111,500	105,000	
20-57-165-00	EMPLOYEE MEDICAL TESTING	19,723	4,252	20,205	31,378	30,000	51,000	
20-57-190-00	SERVICE AWARDS	2,846	3,613	3,200	8,230	5,000	5,000	
20-57-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	21,263	29,476	10,795	19,573	27,300	21,000	
20-57-233-00	TRAINING	18,528	15,527	29,018	17,689	26,000	24,000	
20-57-235-00	TUITION ASSISTANCE	3,922	6,407	4,160	1,779	7,500	5,000	
20-57-237-00	CONVENTIONS AND CONFERENCES	5,199	1,192	1,048	295	1,000	1,000	
20-57-240-00	OFFICE/OPERATING SUPPLIES	9,846	9,962	7,285	12,424	10,000	12,000	
20-57-250-00	EQUIPMENT MAINTENANCE	112,717	110,230	124,487	109,140	125,000	135,000	
20-57-250-01	FUEL EXPENSE	87,902	70,098	77,316	76,747	80,000	115,000	
20-57-261-00	FIRE STATION EXPENSE	0	0	0	1,914	0	0	
20-57-261-01	FIRE STATION EXPENSE - #41	0	0	5,904	5,876	24,000	15,000	
20-57-261-03	STATION 41-BLDG CONTRACT SRVCS	0	0	5,117	3,373	5,000	5,000	
20-57-261-05	STATION 41-UTILITIES	0	0	26,435	24,542	20,000	20,000	
20-57-261-10	STATION 41-MAINTENANCE	0	0	6,285	5,449	5,000	12,000	
20-57-261-15	STATION 41-EQUIP/SUPPLIES	0	0	0	161	1,000	1,000	
20-57-262-01	FIRE STATION EXPENSE - #42	0	0	8,236	9,818	24,000	15,000	
20-57-262-03	STATION 42-BLDG CONTRACT SRVCS	0	0	6,933	3,713	5,000	5,000	
20-57-262-05	STATION 42-UTILITIES	0	0	23,491	19,182	25,000	25,000	
20-57-262-10	STATION 42-MAINTENANCE	0	0	3,981	10,419	5,000	10,000	
20-57-262-15	STATION 42-EQUIP/SUPPLIES	0	0	0	0	1,000	3,000	
20-57-263-01	FIRE STATION EXPENSE - #43	72,153	42,697	11,046	10,909	24,000	15,000	
20-57-263-02	FIRE STATION EXPENSE - #42	63,638	53,879	0	0	0	0	
20-57-263-03	STATION 43-BLDG CONTRACT SRVCS	56,169	34,190	8,342	3,498	5,000	5,000	
20-57-263-05	STATION 43-UTILITIES	0	0	14,447	13,524	20,000	18,000	
20-57-263-10	STATION 43-MAINTENANCE	0	0	6,605	5,091	5,000	10,000	
20-57-263-15	STATION 43-EQUIP/SUPPLIES	0	0	0	0	1,000	2,000	
20-57-275-01	WIRELESS TELEPHONE	7,805	9,254	9,048	6,931	9,000	9,000	
20-57-275-02	CELLULAR MODEM AIRTIME	16,970	19,023	18,284	13,991	18,600	18,600	
20-57-277-00	TELEPHONE EXPENSE	1,830	1,776	1,594	1,187	2,000	1,700	
20-57-310-00	PROFESSIONAL SERVICES	20,969	20,000	19,035	20,000	35,000	25,000	
20-57-310-01	AMBULANCE BILLING FEES	238,696	247,611	275,147	294,702	275,000	275,000	
20-57-310-02	STATE EMS FEES	73,034	112,297	133,763	128,484	144,000	180,000	
20-57-320-00	EMERGENCY MEDICAL SERVICES	94,480	106,523	80,528	74,079	118,000	100,000	
20-57-322-00	FIRE PREVENTION	2,204	2,125	2,205	3,955	4,000	4,000	
20-57-375-00	CREDIT PMT/COLLECTION FEES	0	0	1,436	1,639	1,000	1,000	
20-57-530-00	INSURANCE AND BONDS	170,000	186,000	277,656	265,312	348,300	300,000	
20-57-600-00	SUNDRY EXPENSE	8,806	14,652	15,413	7,886	19,000	15,000	
20-57-797-00	EQUIPMENT ACQUISITION	58,417	32,222	38,852	39,291	50,000	61,617	
Total FIRE DEPARTMENT:		9,909,143	11,040,854	9,863,599	8,911,958	10,311,700	10,851,417	
PUBLIC SAFETY SERVICE FUND Revenue Total:		27,725,842	26,111,179	30,260,939	24,599,836	30,426,800	30,459,442	
PUBLIC SAFETY SERVICE FUND Expenditure Total:		24,614,094	26,874,047	28,241,549	26,077,773	30,426,800	30,459,442	
Total PUBLIC SAFETY SERVICE FUND:		3,111,748	-762,868	2,019,390	-1,477,937	0	0	

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL ADOPTING THE TENTATIVE LEASE DEBT SERVICE FUND BUDGET AS THE INTERIM LEASE DEBT SERVICE FUND BUDGET FOR THE CITY OF SOUTH SALT LAKE FISCAL YEAR JULY 1, 2026, THROUGH JUNE 30, 2027, UNTIL A TRUTH IN TAXATION PUBLIC HEARING IS HELD AND THE FINAL BUDGET IS ADOPTED

WHEREAS, on May 13, 2026, the Budget Officer of the City of South Salt Lake (the "City") submitted to the South Salt Lake City Council (the "Council") a tentative budget (the "Tentative Budget") including the Tentative Lease Debt Service Fund budget, which was prepared and made available to the public in accordance with state law; and

WHEREAS, on May 13, 2026, following a public hearing noticed and held in accordance with Utah Code § 10-6-111(3), the Council reviewed, considered, and tentatively adopted each fund of the City's Tentative Budget, including the Tentative Lease Debt Service Fund budget, which was officially placed in the City Recorder's office for inspection by the general public; and

WHEREAS, a duly noticed public hearing on the adoption of the tentative budget as the interim budget for Fiscal Year July 1, 2026, to June 30, 2027, was held on June 10, 2026, as prescribed by The Uniform Fiscal Procedures Act for Utah Cities;

WHEREAS, on June 10, 2026, the Council adopted the certified tax rate for the general purposes of the City but adopted a proposed tax rate for the public safety service levy that exceeds the certified tax rate;

WHEREAS, because the Council adopted a proposed a tax rate that exceeds the certified tax rate for the public safety service levy, a truth in taxation public hearing must be held prior to the City's adoption of a final budget for Fiscal Year July 1, 2026, to June 30, 2027; and

WHEREAS, the City has considered the impact this ordinance may have on the health, safety, and welfare of the City and the impact this ordinance may have on family health, stability, and formation and finds that this ordinance is in the best interest of the City.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

SECTION I: The Tentative Lease Debt Service Fund Budget attached hereto, incorporated herein by this reference, is hereby appropriated for the corporate purposes and objects of the City for the fiscal year commencing July 1, 2026, and ending June 30, 2027, and is hereby adopted as the "Interim Budget for the Lease Debt Service Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027" (the "Budget").

SECTION II: The Tentative Lease Debt Service Fund Budget for Fiscal Year July 1, 2026, to Jun 30, 2027, shall be the Interim Budget for the Lease Debt Service Fund of the City of South Salt Lake until such time as a truth in taxation public hearing is held on August 11, 2026, and a final budget for the Lease Debt Service Fund of the City is adopted

SECTION III: Pursuant to Utah Code § 10-6-118, a copy of the Budget for each fund within the Budget, including the Lease Debt Service Fund Budget, shall be certified by the Budget Officer

and it is hereby directed that the Budget be filed with the State Auditor within 30 days after adoption and with the Office of the City Recorder and shall be available to the public in accordance with the law.

SECTION IV: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION V: Effective Date. This ordinance shall become effective upon Mayor's signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

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BY THE CITY COUNCIL:

_____
Sharla Bynum, Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Jones	_____
Thomas	_____
Williams	_____

Transmitted to the Mayor's office on this_____day of _____2026.

_____
Ariel Andrus, City Recorder

MAYOR'S ACTION:_____

Dated this_____day of_____, 2026.

_____
Cherie Wood, Mayor

ATTEST:

_____
Ariel Andrus, City Recorder

Budget for the Lease Debt Service Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
REVENUE								
Source: 37								
33-3710-000	PROCEEDS FROM TRANSFERS	235,842	235,842	1,351,582	2,574,580	1,129,000	2,910,500	
Total Source: 37:		235,842	235,842	1,351,582	2,574,580	1,129,000	2,910,500	
DEBT SERVICE								
33-78-810-00	FIRE TRUCK LEASE PRINCIPAL	188,150	215,061	188,333	215,000	215,000	220,000	
33-78-820-00	FIRE TRUCK LEASE INTEREST	47,692	20,781	47,509	20,842	21,000	16,000	
33-78-825-00	ZOLL AED LEASE PRINCIPLE	0	0	0	75,491	50,000	75,500	
33-78-825-01	ZOLL AED LEASE INTEREST	0	0	0	0	40,000	0	
33-78-830-01	PW CAMPUS BOND INTEREST	0	0	536,552	2,032,901	460,000	2,034,000	
33-78-850-00	SEWER LEASE PRINCIPAL	0	0	-1	0	0	0	
33-78-860-00	PUBLIC WORKS LEASE INTEREST	0	0	0	0	80,000	80,000	
33-78-868-00	JOHN DEERE BACKHOE LEASE PMT	0	0	0	0	17,000	0	
33-78-868-01	HRO CAMERA TRAILER INTEREST	0	0	0	0	15,000	15,000	
33-78-870-00	AMBULANCE LEASE PRINCIPAL	0	0	0	179,607	180,000	188,000	
33-78-870-01	AMBULANCE LEASE INTEREST	0	0	103,625	50,738	51,000	44,000	
33-78-872-00	FIRE TRUCK PIERCE VEL LEASE	0	0	0	0	0	200,000	
33-78-872-01	FIRE TRUCK PIERCE VELOCITY INT	0	0	0	0	0	38,000	
Total DEBT SERVICE:		235,842	235,842	876,018	2,574,580	1,129,000	2,910,500	
REVENUE Revenue Total:		235,842	235,842	1,351,582	2,574,580	1,129,000	2,910,500	
REVENUE Expenditure Total:		235,842	235,842	876,018	2,574,580	1,129,000	2,910,500	
Total REVENUE:		0	0	475,564	0	0	0	

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL ADOPTING THE TENTATIVE CAPITAL IMPROVEMENTS FUND BUDGET AS THE INTERIM CAPITAL IMPROVEMENTS FUND BUDGET FOR THE CITY OF SOUTH SALT LAKE FISCAL YEAR JULY 1, 2026, THROUGH JUNE 30, 2027, UNTIL A TRUTH IN TAXATION PUBLIC HEARING IS HELD AND THE FINAL BUDGET IS ADOPTED

WHEREAS, on May 13, 2026, the Budget Officer of the City of South Salt Lake (the "City") submitted to the South Salt Lake City Council (the "Council") a tentative budget (the "Tentative Budget") including the Tentative Capital Improvements Fund budget, which was prepared and made available to the public in accordance with state law; and

WHEREAS, on May 13, 2026, following a public hearing noticed and held in accordance with Utah Code § 10-6-111(3), the Council reviewed, considered, and tentatively adopted each fund of the City's Tentative Budget, including the Tentative Capital Improvements Fund budget, which was officially placed in the City Recorder's office for inspection by the general public; and

WHEREAS, a duly noticed public hearing on the adoption of the tentative budget as the interim budget for Fiscal Year July 1, 2026, to June 30, 2027, was held on June 10, 2026, as prescribed by The Uniform Fiscal Procedures Act for Utah Cities;

WHEREAS, on June 10, 2026, the Council adopted the certified tax rate for the general purposes of the City but adopted a proposed tax rate for the public safety service levy that exceeds the certified tax rate;

WHEREAS, because the Council adopted a proposed a tax rate that exceeds the certified tax rate for the public safety service levy, a truth in taxation public hearing must be held prior to the City's adoption of a final budget for Fiscal Year July 1, 2026, to June 30, 2027; and

WHEREAS, the City has considered the impact this ordinance may have on the health, safety, and welfare of the City and the impact this ordinance may have on family health, stability, and formation and finds that this ordinance is in the best interest of the City.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

SECTION I: The Tentative Capital Improvements Fund Budget attached hereto, incorporated herein by this reference, is hereby appropriated for the corporate purposes and objects of the City for the fiscal year commencing July 1, 2026, and ending June 30, 2027, and is hereby adopted as the "Interim Budget for the Capital Improvements Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027" (the "Budget").

SECTION II: The Tentative Capital Improvements Fund Budget for Fiscal Year July 1, 2026, to Jun 30, 2027, shall be the Interim Budget for the Capital Improvements Fund of the City of South Salt Lake until such time as a truth in taxation public hearing is held on August 11, 2026, and a final budget for the Capital Improvements Fund of the City is adopted

SECTION III: Pursuant to Utah Code § 10-6-118, a copy of the Budget for each fund within the Budget, including the Capital Improvements Fund Budget, shall be certified by the Budget

Officer and it is hereby directed that the Budget be filed with the State Auditor within 30 days after adoption and with the Office of the City Recorder and shall be available to the public in accordance with the law.

SECTION IV: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION V: Effective Date. This ordinance shall become effective upon Mayor's signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

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BY THE CITY COUNCIL:

_____
Sharla Bynum, Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Jones	_____
Thomas	_____
Williams	_____

Transmitted to the Mayor's office on this_____day of _____2026.

_____
Ariel Andrus, City Recorder

MAYOR'S ACTION:_____

Dated this_____day of_____, 2026.

_____
Cherie Wood, Mayor

ATTEST:

_____
Ariel Andrus, City Recorder

Budget for the Capital Improvements Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
CAPITAL IMPROVEMENTS FUND								
TAXES								
40-3130-000	SALES TAXES	5,617,196	3,278,371	4,500,000	4,689,500	4,689,500	976,639	
40-3135-000	SALES TAXES-CITY OPTION	1,035,000	0	1,000,000	288,960	1,000,000	1,000,000	
Total TAXES:		6,652,196	3,278,371	5,500,000	4,978,460	5,689,500	1,976,639	
INTERGOVERNMENTAL REVENUE								
40-3313-000	POLICE TASERS FED GRANT	0	0	0	0	0	32,648	
40-3316-000	POLICE BLOCK GRANT	91,673	41,026	30,996	0	35,000	35,000	
40-3318-000	POLICE BULLET PROOF VEST GRANT	6,709	-6,709	0	0	10,000	10,000	
40-3325-000	STREETSCAPE GRANT-SLCNTY TRANS	0	0	0	0	2,000,000	1,500,000	
40-3340-000	STATE GRANTS	382,840	109,412	88,302	28,517	10,000	10,000	
40-3341-000	STATE FORESTRY GRANT	0	3,745	14,205	3,000	73,000	0	
40-3342-000	COUNTY GRANTS	0	0	24,912	109,485	35,000	35,000	
40-3342-010	PARK DESIGN GRANT	0	0	0	0	75,000	0	
40-3344-015	WFRC GRANT-ZONING STUDY	0	0	0	0	250,000	0	
40-3345-000	UORP MILL CREEK TRAIL GRANT	0	0	0	0	40,000	40,000	
40-3361-000	ROAD PROJECTS REIMBURSEMENTS	1,200,000	0	0	0	0	0	
40-3380-000	PRIVATE GRANTS	5,788	0	0	0	10,000	10,000	
40-3385-000	COUNTY OPTION HWY TAXES	1,680,444	1,589,357	1,613,634	0	0	0	
40-3387-000	CDBG SL COUNTY GRANT	195,000	200,000	107,189	717,320	1,250,000	450,000	
40-3389-000	GRANTS - HSS	0	0	0	0	133,000	133,000	
40-3390-000	TRCC SL COUNTY GRANT	0	0	0	0	0	660,000	
Total INTERGOVERNMENTAL REVENUE:		3,562,455	1,936,831	1,879,239	858,322	3,921,000	2,915,648	
MISCELLANEOUS REVENUE								
40-3610-000	INTEREST EARNINGS	179,641	270,487	252,563	146,807	300,000	200,000	
40-3615-000	PARKS IMPACT FEES	610,260	184,464	46,956	443,580	500,000	500,000	
40-3617-000	INSURANCE SETTLEMENTS	-14,846	31,437	5,687	0	0	0	
40-3640-000	SALE OF FIXED ASSETS	109,715	114,653	227,158	175,825	120,000	120,000	
Total MISCELLANEOUS REVENUE:		884,771	601,041	532,363	766,212	920,000	820,000	
REVENUE								
40-3740-000	IMPACT FEES-PARKS (DO NOT USE)	0	0	6,708	0	0	0	
Total REVENUE:		0	0	6,708	0	0	0	
TRANS/APPROPRIATN-FUND BALANCE								
40-3855-000	SUNDRY REVENUE	0	0	19,155	0	0	0	
40-3890-000	APPROPRIATION FRM FUND BALANCE	0	0	0	0	10,651,499	5,215,737	
40-3891-000	PROCEEDS FROM INTERFUND XFER	0	0	5,000,000	0	1,000,000	0	
Total TRANS/APPROPRIATN-FUND BALANCE:		0	0	5,019,155	0	11,651,499	5,215,737	
CAPITAL EXPENDITURES								
40-80-701-01	AFFORDABLE HOUSING GRANT EXP	0	0	0	597,592	450,000	425,000	
40-80-703-00	PROPERTY ACQUISITIONS	0	1,172,268	40,583	509	0	0	
40-80-704-00	PARK IMPROVEMENTS	0	0	0	16,599	75,000	100,000	
40-80-704-01	PARK/RECREATION LAND PURCHASE	504,335	0	0	0	0	0	
40-80-704-02	PARKS IMPROVEMENTS - DESIGN	10,498	2,945	17,460	22,093	120,000	20,000	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
40-80-704-03	FITTS PARK BRIDGE-CDBG FUNDS	0	14,303	0	0	0	0	
40-80-704-04	McCALL PARK	0	0	226	7,807	10,000	5,000	
40-80-704-05	WHITLOCK PARK	0	0	3,482	3,313	7,000	5,000	
40-80-704-06	OAKLAND PARK	15,028	0	0	0	0	0	
40-80-704-07	FITTS PARK	22,820	11,055	21,846	100,221	540,000	595,000	
40-80-704-11	BICKLEY PARK	9,026	6,723	94,640	19,552	20,000	10,000	
40-80-704-12	LIONS PARK	0	36,317	49,235	0	0	0	
40-80-704-14	MILL CREEK TRAIL GRANT	0	0	0	0	40,000	0	
40-80-704-15	WATER TOWER PLAZA	0	0	0	0	0	1,500,000	
40-80-705-00	PARLEY'S TRAIL - GRANT FUNDED	0	0	0	0	35,000	0	
40-80-705-01	URBAN FORESTRY	0	0	66,586	55,696	73,000	40,000	
40-80-705-02	MOBILITY PROJECTS	0	0	0	189,833	570,000	190,000	
40-80-712-00	CITY HALL IMPROVEMENTS	965,026	361,541	661,937	66,001	475,000	770,000	
40-80-714-00	PUBLIC WORKS BUILDING	4,831	1,741	0	0	0	0	
40-80-714-01	PUBLIC WORKS CAMPUS DESIGN	3,416,904	320,312	407,996	0	0	0	
40-80-715-00	POLICE STATION	9,734	34,931	30,249	1,780	210,000	0	
40-80-716-00	FIRE STATION IMPROVEMENTS	94,784	28,330	43,587	56,640	1,500,000	0	
40-80-721-00	PROPERTY IMPROVEMENTS	0	13,840	85,552	8,290	50,000	25,000	
40-80-722-00	SCOTT SCHOOL	216,776	562,919	265,879	242,939	410,000	0	
40-80-723-00	CENTRAL PARK FACILITY IMPROVE	9,845	62,321	50,658	0	0	0	
40-80-726-00	ANIMAL SHELTER BUILDING	17,188	24,025	126,358	45,401	50,000	40,000	
40-80-727-00	SSL COM CENTER IMPROVEMENTS	600,321	76,347	180,793	75,206	120,000	50,000	
40-80-728-01	STREET LIGHTS-CITY WIDE(DO NOT	0	0	53,946	0	0	0	
40-80-730-00	SAFE SIDEWALKS	58,241	16,187	60,388	0	0	0	
40-80-731-00	MISC CURB/GUTTER PROJECTS	32,318	66,109	7,934	0	0	0	
40-80-732-00	TREE TRIMMING	4,050	0	7,250	22,988	10,000	10,000	
40-80-734-00	STATE STREET STREETSCAPE	142,010	112,152	40,756	112,040	2,000,000	1,500,000	
40-80-737-00	3291 STORAGE LOT UPGRADES	0	0	0	344,624	325,000	80,000	
40-80-739-00	FENCING IMPROVEMENTS	0	10,630	0	0	0	0	
40-80-741-00	TRAFFIC CALMING PROJECTS	49,140	50,303	87,305	0	0	0	
40-80-742-00	300 W SIDEWALK 3300 S	0	0	1,760	303,068	400,000	0	
40-80-742-03	500 W RECONSTRUCTION	1,238,159	1,578,986	4,254	0	0	0	
40-80-743-00	ROAD PROJECTS	0	0	13,370	0	0	0	
40-80-745-00	700 WEST PROJECT	714	491,343	0	0	0	0	
40-80-746-00	BRIDGE PROJECTS	0	0	12,000	0	0	0	
40-80-751-00	POLICE VEHICLES	824,078	1,028,457	1,291,667	357,093	427,000	787,000	
40-80-752-02	POLICE BLOCK GRANT EXPENDITURE	1,053	0	0	0	35,000	35,000	
40-80-752-03	BULLET PROOF VEST GRANT EXP	11,238	9,076	5,380	6,876	10,000	10,000	
40-80-754-00	POLICE RADIO REPLACEMENT	85,223	298,363	301,266	0	130,000	50,000	
40-80-755-00	COMPUTER HARDWARE	319,140	338,230	272,884	383,487	664,000	318,000	
40-80-755-01	POLICE HARDWARE	391,792	150,608	124,535	114,961	163,000	108,000	
40-80-755-02	FEDERAL GRANT P/D HARDWARE	0	0	0	0	0	32,648	
40-80-756-00	COMPUTER SOFTWARE	155,872	216,389	207,840	55,392	95,000	73,000	
40-80-756-01	PUBLIC SAFETY SOFTWARE	24,362	1,167	12,960	23,090	20,000	0	
40-80-757-00	FIRE EQUIPMENT	195,580	182,204	278,172	57,189	68,000	189,750	
40-80-757-05	FIRE VEHICLE	141,284	194,065	102,325	1,979	0	475,000	
40-80-759-00	PUBLIC WORKS VEHICLES	0	609,409	275,475	395,697	775,000	259,000	
40-80-759-03	RECREATION VEHICLES	31,364	3,593	0	47,395	50,000	0	
40-80-759-04	RECREATION EQUIPMENT	0	86,006	0	0	30,000	0	
40-80-759-05	FLEET VEHICLES	30,556	26,000	0	0	0	0	
40-80-759-08	STREETS EQUIPMENT	0	14,826	20,539	0	0	0	
40-80-759-12	CODE ENFORCEMENT VEHICLE	0	87,206	55,261	0	0	0	
40-80-759-15	ANIMAL CONTROL VEHICLE	123,579	0	7,012	0	0	0	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
40-80-760-00	PROMISE EQUIPMENT	0	0	53,804	54,836	60,000	60,000	
40-80-761-00	PUBLIC WORKS EQUIPMENT	89,905	59,198	34,010	269,885	330,000	88,126	
40-80-761-03	MOWERS/PARKS EQUIPMENT	19,151	20,000	46,823	29,290	32,500	16,000	
40-80-761-05	SHOP EQUIPMENT	31,497	0	0	0	0	0	
40-80-762-00	MOBILE INCIDENT COMMAND CENT	0	0	0	0	50,000	0	
40-80-763-02	FACILITIES VEHICLES	67,852	0	67,998	62,761	72,000	75,000	
40-80-764-00	RECREATION VEHICLES/EQUIPMENT	19,734	-300	0	0	0	0	
40-80-766-00	PHONE EQUIPMENT	9,480	31,859	0	1,320	6,000	5,000	
40-80-768-02	ENGINEERING DEPT VEHICLE	37,693	35,907	39,851	0	0	0	
40-80-768-03	ADMIN VEHICLES	32,322	32,580	80,616	0	0	0	
40-80-794-00	CAPITAL PROJECTS PROF FEES	0	113,111	37,857	0	0	0	
40-80-796-00	CAPITAL PROJECTS DESIGN	21,605	679	0	11,315	50,000	20,000	
40-80-798-00	EOC - SUPPLIES/EQUIPMENT	152,419	39,394	0	25,395	30,000	15,000	
40-80-800-01	WEBSITE DEVELOPMENT	82,339	26,510	28,991	33,425	35,000	36,000	
40-80-800-02	WFCR ZONING STUDY	0	0	0	68,840	250,000	0	
	Total CAPITAL EXPENDITURES:	10,320,867	8,660,162	5,781,293	4,292,417	10,872,500	8,017,524	
TRANSFERS								
40-95-923-00	TRANSFER TO WATER FUND	0	0	0	0	1,000,000	0	
40-95-924-00	TRANSFER TO SEWER FUND	0	0	0	0	300,000	0	
40-95-925-00	TRANSFER TO TRANSP UTIL FUND	0	0	0	6,340,499	6,340,499	0	
40-95-926-00	TRANSFER TO RDA HOUSING FUND	0	0	0	0	1,000,000	0	
40-95-927-00	TRANS TO RDA HTRZ FUND	0	0	0	2,000,000	2,000,000	0	
40-95-930-00	TRANSFER-LEASED EQ DEBT SVC FN	235,842	235,842	339,467	541,678	669,000	2,910,500	
	Total TRANSFERS:	235,842	235,842	339,467	8,882,177	11,309,499	2,910,500	
	CAPITAL IMPROVEMENTS FUND Revenue Total:	11,099,421	5,816,243	12,937,465	6,602,993	22,181,999	10,928,024	
	CAPITAL IMPROVEMENTS FUND Expenditure Total:	10,556,709	8,896,004	6,120,760	13,174,594	22,181,999	10,928,024	
	Total CAPITAL IMPROVEMENTS FUND:	542,712	-3,079,761	6,816,705	-6,571,601	0	0	

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL ADOPTING THE TENTATIVE PUBLIC WORKS CAMPUS CONSTRUCTION FUND BUDGET AS THE INTERIM PUBLIC WORKS CAMPUS CONSTRUCTION FUND BUDGET FOR THE CITY OF SOUTH SALT LAKE FISCAL YEAR JULY 1, 2026, THROUGH JUNE 30, 2027, UNTIL A TRUTH IN TAXATION PUBLIC HEARING IS HELD AND THE FINAL BUDGET IS ADOPTED

WHEREAS, on May 13, 2026, the Budget Officer of the City of South Salt Lake (the "City") submitted to the South Salt Lake City Council (the "Council") a tentative budget (the "Tentative Budget") including the Tentative Public Works Campus Construction Fund budget, which was prepared and made available to the public in accordance with state law; and

WHEREAS, on May 13, 2026, following a public hearing noticed and held in accordance with Utah Code § 10-6-111(3), the Council reviewed, considered, and tentatively adopted each fund of the City's Tentative Budget, including the Tentative Public Works Campus Construction Fund budget, which was officially placed in the City Recorder's office for inspection by the general public; and

WHEREAS, a duly noticed public hearing on the adoption of the tentative budget as the interim budget for Fiscal Year July 1, 2026, to June 30, 2027, was held on June 10, 2026, as prescribed by The Uniform Fiscal Procedures Act for Utah Cities;

WHEREAS, on June 10, 2026, the Council adopted the certified tax rate for the general purposes of the City but adopted a proposed tax rate for the public safety service levy that exceeds the certified tax rate;

WHEREAS, because the Council adopted a proposed a tax rate that exceeds the certified tax rate for the public safety service levy, a truth in taxation public hearing must be held prior to the City's adoption of a final budget for Fiscal Year July 1, 2026, to June 30, 2027; and

WHEREAS, the City has considered the impact this ordinance may have on the health, safety, and welfare of the City and the impact this ordinance may have on family health, stability, and formation and finds that this ordinance is in the best interest of the City.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

SECTION I: The Tentative Public Works Campus Construction Fund Budget attached hereto, incorporated herein by this reference, is hereby appropriated for the corporate purposes and objects of the City for the fiscal year commencing July 1, 2026, and ending June 30, 2027, and is hereby adopted as the "Interim Budget for the Public Works Campus Construction Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027" (the "Budget").

SECTION II: The Tentative Public Works Campus Construction Fund Budget for Fiscal Year July 1, 2026, to Jun 30, 2027, shall be the Interim Budget for the Public Works Campus Construction Fund of the City of South Salt Lake until such time as a truth in taxation public hearing is held on August 11, 2026, and a final budget for the Public Works Campus Construction Fund of the City is adopted

SECTION III: Pursuant to Utah Code § 10-6-118, a copy of the Budget for each fund within the Budget, including the Public Works Campus Construction Fund Budget, shall be certified by the Budget Officer and it is hereby directed that the Budget be filed with the State Auditor within 30 days after adoption and with the Office of the City Recorder and shall be available to the public in accordance with the law.

SECTION IV: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION V: Effective Date. This ordinance shall become effective upon Mayor's signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

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BY THE CITY COUNCIL:

_____
Sharla Bynum, Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Jones	_____
Thomas	_____
Williams	_____

Transmitted to the Mayor's office on this_____day of _____2026.

_____
Ariel Andrus, City Recorder

MAYOR'S ACTION:_____

Dated this_____day of_____, 2026.

_____
Cherie Wood, Mayor

ATTEST:

_____
Ariel Andrus, City Recorder

Budget for the Public Works Campus Construction Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
PW CAMPUS CONSTRUCT FUND								
MISCELLANEOUS REVENUE								
45-3610-000	INTEREST REVENUE	0	0	1,372,871	0	210,000	210,000	
Total MISCELLANEOUS REVENUE:		0	0	1,372,871	0	210,000	210,000	
OTHER SOURCES OF FUNDS								
45-3750-000	PROCEEDS FROM REVENUE BOND	0	0	40,665,000	7,916,554	21,000,000	22,574,000	
45-3760-000	BOND PREMIUM	0	0	4,703,691	0	0	0	
Total OTHER SOURCES OF FUNDS:		0	0	45,368,691	7,916,554	21,000,000	22,574,000	
Department: 78								
45-78-830-00	BOND PROFESSIONAL COSTS	0	0	0	3,425	5,000	5,000	
45-78-840-00	BOND COST OF ISSUANCE	0	0	225,000	0	0	0	
45-78-841-00	BOND UNDERWRITERS DISC	0	0	142,328	0	0	0	
45-78-842-00	BOND MISC COSTS	0	0	1,363	0	0	0	
Total Department: 78:		0	0	368,691	3,425	5,000	5,000	
EXPENDITURES								
45-80-100-00	CONSTRUCTION COSTS	0	0	1,106,224	12,576,127	20,745,000	20,745,000	
Total EXPENDITURES:		0	0	1,106,224	12,576,127	20,745,000	20,745,000	
TRANSFERS								
45-95-912-00	TRANSFER TO DEBT SERVICE	0	0	536,552	2,032,901	460,000	2,034,000	
Total TRANSFERS:		0	0	536,552	2,032,901	460,000	2,034,000	
PW CAMPUS CONSTRUCT FUND Revenue Total:		0	0	46,741,562	7,916,554	21,210,000	22,784,000	
PW CAMPUS CONSTRUCT FUND Expenditure Total:		0	0	2,011,467	14,612,453	21,210,000	22,784,000	
Total PW CAMPUS CONSTRUCT FUND:		0	0	44,730,095	-6,695,899	0	0	

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL ADOPTING THE TENTATIVE WATER UTILITY FUND BUDGET AS THE INTERIM WATER UTILITY FUND BUDGET FOR THE CITY OF SOUTH SALT LAKE FISCAL YEAR JULY 1, 2026, THROUGH JUNE 30, 2027, UNTIL A TRUTH IN TAXATION PUBLIC HEARING IS HELD AND THE FINAL BUDGET IS ADOPTED

WHEREAS, on May 13, 2026, the Budget Officer of the City of South Salt Lake (the "City") submitted to the South Salt Lake City Council (the "Council") a tentative budget (the "Tentative Budget") including the Tentative Water Utility Fund budget, which was prepared and made available to the public in accordance with state law; and

WHEREAS, on May 13, 2026, following a public hearing noticed and held in accordance with Utah Code § 10-6-111(3), the Council reviewed, considered, and tentatively adopted each fund of the City's Tentative Budget, including the Tentative Water Utility Fund budget, which was officially placed in the City Recorder's office for inspection by the general public; and

WHEREAS, a duly noticed public hearing on the adoption of the tentative budget as the interim budget for Fiscal Year July 1, 2026, to June 30, 2027, was held on June 10, 2026, as prescribed by The Uniform Fiscal Procedures Act for Utah Cities;

WHEREAS, on June 10, 2026, the Council adopted the certified tax rate for the general purposes of the City but adopted a proposed tax rate for the public safety service levy that exceeds the certified tax rate;

WHEREAS, because the Council adopted a proposed a tax rate that exceeds the certified tax rate for the public safety service levy, a truth in taxation public hearing must be held prior to the City's adoption of a final budget for Fiscal Year July 1, 2026, to June 30, 2027; and

WHEREAS, the City has considered the impact this ordinance may have on the health, safety, and welfare of the City and the impact this ordinance may have on family health, stability, and formation and finds that this ordinance is in the best interest of the City.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

SECTION I: The Tentative Water Utility Fund Budget attached hereto, incorporated herein by this reference, is hereby appropriated for the corporate purposes and objects of the City for the fiscal year commencing July 1, 2026, and ending June 30, 2027, and is hereby adopted as the "Interim Budget for the Water Utility Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027" (the "Budget").

SECTION II: The Tentative Water Utility Fund Budget for Fiscal Year July 1, 2026, to Jun 30, 2027, shall be the Interim Budget for the Water Utility Fund of the City of South Salt Lake until such time as a truth in taxation public hearing is held on August 11, 2026, and a final budget for the Water Utility Fund of the City is adopted

SECTION III: Pursuant to Utah Code § 10-6-118, a copy of the Budget for each fund within the Budget, including the Water Utility Fund Budget, shall be certified by the Budget Officer and it is hereby directed that the Budget be filed with the State Auditor within 30 days after adoption

and with the Office of the City Recorder and shall be available to the public in accordance with the law.

SECTION IV: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION V: Effective Date. This ordinance shall become effective upon Mayor's signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

[Remainder of page intentionally left blank; signatures on next page]

BY THE CITY COUNCIL:

_____
Sharla Bynum, Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Jones	_____
Thomas	_____
Williams	_____

Transmitted to the Mayor's office on this_____day of _____2026.

_____
Ariel Andrus, City Recorder

MAYOR'S ACTION:_____

Dated this_____day of_____, 2026.

_____
Cherie Wood, Mayor

ATTEST:

_____
Ariel Andrus, City Recorder

Budget for the Water Utility Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
WATER UTILITY FUND								
REVENUE								
51-3710-000	PROCEEDS FROM TRANSFERS	0	0	2,804,200	0	1,000,000	0	
51-3711-000	WATER SALES	2,677,605	2,795,358	3,353,288	2,684,164	3,724,000	4,096,400	
51-3714-000	WATER FEES - FIRELINES	72,248	76,682	65,412	59,763	75,000	75,000	
51-3719-000	SUNDRY REVENUE	0	29,018	-16,132	12,090	0	0	
51-3721-000	INTEREST EARNINGS	6,375	7,828	99,346	25,343	36,000	36,000	
51-3725-000	IMPACT FEES	73,167	39,283	21,858	8,329	250,000	-25,800	
51-3727-000	CASH FROM RESERVES	0	0	0	0	1,777,100	0	
51-3729-000	SERVICE LINE FEES	25,008	10,386	13,046	38,530	25,000	25,000	
Total REVENUE:		2,854,403	2,958,555	6,341,018	2,828,219	6,887,100	4,206,600	
OTHER SOURCES OF FUNDS								
51-3846-000	LOAN PROCEEDS	0	0	0	0	4,500,000	4,500,000	
51-3848-000	PRIVATE GRANT REVENUE	0	0	100,000	0	0	0	
Total OTHER SOURCES OF FUNDS:		0	0	100,000	0	4,500,000	4,500,000	
OPERATING EXPENSES								
51-70-110-00	OPERATING SALARIES	642,545	678,391	652,012	554,737	752,000	752,000	
51-70-111-00	ADMINISTRATIVE SALARIES	114,801	98,999	93,633	104,792	110,000	137,000	
51-70-140-00	OVERTIME	77,665	82,060	90,320	87,711	85,000	75,000	
51-70-150-00	EMPLOYEE BENEFITS	262,001	275,493	255,904	347,906	435,000	410,000	
51-70-151-00	ACTUARIAL CALC PENSION EXPENSE	77,372	127,632	180,102	0	0	0	
51-70-157-00	UNIFORM ALLOWANCE	7,276	9,846	8,960	8,400	10,000	8,000	
51-70-165-00	EMPLOYEE MEDICAL TESTING	0	309	1,029	887	300	800	
51-70-190-00	SERVICE AWARDS	150	220	500	0	300	300	
51-70-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	2,833	4,162	8,601	8,494	7,200	8,200	
51-70-233-00	TRAINING	18,895	10,940	9,354	6,541	10,000	7,000	
51-70-235-00	TUITION ASSISTANCE	0	0	0	0	2,500	2,500	
51-70-243-00	OFFICE EXPENSE AND SUPPLIES	22,311	19,711	15,235	14,667	12,000	12,000	
51-70-245-00	OPERATING SUPPLIES	22,509	44,464	27,168	12,159	20,000	17,000	
51-70-249-00	WATER PURCHASES	459,139	444,503	537,621	440,294	477,000	477,000	
51-70-250-00	EQUIPMENT MAINTENANCE	33,224	44,156	96,231	21,553	35,000	30,000	
51-70-250-01	FUEL EXPENSE	42,635	32,784	32,097	21,007	35,000	25,000	
51-70-250-02	MAINT/REPAIRS-PUMP HOUSES	26,496	3,729	3,635	1,889	10,000	5,000	
51-70-250-03	MAINT/REPAIRS - DISTRIB LINES	115,452	177,337	177,369	154,463	175,000	175,000	
51-70-250-04	MAINT/REPAIRS- RESERVOIRS	2,409	310	10,988	352	10,000	10,000	
51-70-250-05	MAINT/REPAIRS-WELLS	27,014	33,103	93,437	15,937	60,000	100,000	
51-70-260-00	BLDGS & GRNDS SUPPLIES & MAINT	7,535	4,084	13,166	9,408	8,000	8,000	
51-70-263-00	COMMUNITY OUTREACH	0	0	0	2,559	5,000	2,000	
51-70-266-00	SCADA MAINTENANCE	0	0	0	0	0	58,000	
51-70-273-00	POWER/UTILITIES	96,289	135,589	145,233	114,075	125,000	125,000	
51-70-275-00	METER COMMUNICATION EXPENSE	41,897	33,435	46,796	38,857	42,000	42,000	
51-70-277-00	TELEPHONE EXPENSE	7,426	7,692	11,010	7,049	10,000	10,000	
51-70-290-00	WATER TREATMENT MAINTENANCE	197,226	203,444	145,392	100,318	200,000	180,000	
51-70-310-00	PROFESSIONAL & TECH SERVICES	125,840	205,250	489,110	184,293	125,000	125,000	
51-70-375-00	CREDIT PMT/COLLECTION FEES	44,000	70,891	61,348	64,284	60,000	60,000	
51-70-600-00	SUNDRY EXPENSE	4,273	5,714	3,711	1,730	2,000	2,000	
51-70-797-00	EQUIPMENT ACQUISITION	1,638	8,332	11,530	8,622	10,000	8,000	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
Total OPERATING EXPENSES:		2,480,849	2,762,579	3,221,492	2,332,985	2,833,300	2,871,800	
NON-DEPARTMENTAL								
51-74-520-00	DEPRECIATION	532,068	631,954	684,755	0	0	0	
51-74-530-00	INSURANCE AND BONDS	47,236	51,000	49,519	48,835	58,800	58,800	
51-74-545-00	LEASE PAYMENTS	12,214	12,000	12,000	0	12,000	18,000	
51-74-570-00	LOSS(GAIN) DISPOSAL OF ASSETS	10,455	0	-17,240	0	0	0	
51-74-580-00	UNCOLLECTIBLE ACCOUNTS	-372	377	6,098	2,852	0	0	
51-74-810-00	PRINCIPAL PAYMENT-REVENUE BOND	0	0	0	223,000	223,000	223,000	
51-74-820-00	INTEREST ON REVENUE BONDS	0	0	18,445	20,000	30,000	20,000	
Total NON-DEPARTMENTAL:		601,601	695,331	753,577	294,687	323,800	319,800	
CAPITAL EXPENDITURES								
51-80-732-00	WELLS	0	0	0	0	0	0	
51-80-732-20	DAVIS WELL	0	0	-1	1,471,001	1,700,000	0	
51-80-732-30	700 EAST WELL	0	0	0	4,988	75,000	0	
51-80-732-40	PRICE AVENUE WELL	0	0	0	126,900	4,500,000	4,500,000	
51-80-732-50	1300 E TANKS	0	0	0	0	0	700,000	
51-80-735-00	WATER DISTRIBUTION MAINS	0	0	0	208,422	200,000	100,000	
51-80-735-20	WATER DISTRIB MAINS-300 WEST	0	0	0	0	1,600,000	0	
51-80-736-00	METERS AND HYDRANTS	0	0	0	98,305	90,000	90,000	
51-80-761-00	TRUCKS	0	0	0	55,648	65,000	125,000	
Total CAPITAL EXPENDITURES:		0	1	0	1,965,264	8,230,000	5,515,000	
WATER UTILITY FUND Revenue Total:		2,854,403	2,958,555	6,441,018	2,828,219	11,387,100	8,706,600	
WATER UTILITY FUND Expenditure Total:		3,082,451	3,457,910	3,975,068	4,592,936	11,387,100	8,706,600	
Total WATER UTILITY FUND:		-228,048	-499,355	2,465,950	-1,764,717	0	0	

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL ADOPTING THE TENTATIVE WASTEWATER UTILITY FUND BUDGET AS THE INTERIM WASTEWATER UTILITY FUND BUDGET FOR THE CITY OF SOUTH SALT LAKE FISCAL YEAR JULY 1, 2026, THROUGH JUNE 30, 2027, UNTIL A TRUTH IN TAXATION PUBLIC HEARING IS HELD AND THE FINAL BUDGET IS ADOPTED

WHEREAS, on May 13, 2026, the Budget Officer of the City of South Salt Lake (the "City") submitted to the South Salt Lake City Council (the "Council") a tentative budget (the "Tentative Budget") including the Tentative Wastewater Utility Fund budget, which was prepared and made available to the public in accordance with state law; and

WHEREAS, on May 13, 2026, following a public hearing noticed and held in accordance with Utah Code § 10-6-111(3), the Council reviewed, considered, and tentatively adopted each fund of the City's Tentative Budget, including the Tentative Wastewater Utility Fund budget, which was officially placed in the City Recorder's office for inspection by the general public; and

WHEREAS, a duly noticed public hearing on the adoption of the tentative budget as the interim budget for Fiscal Year July 1, 2026, to June 30, 2027, was held on June 10, 2026, as prescribed by The Uniform Fiscal Procedures Act for Utah Cities;

WHEREAS, on June 10, 2026, the Council adopted the certified tax rate for the general purposes of the City but adopted a proposed tax rate for the public safety service levy that exceeds the certified tax rate;

WHEREAS, because the Council adopted a proposed a tax rate that exceeds the certified tax rate for the public safety service levy, a truth in taxation public hearing must be held prior to the City's adoption of a final budget for Fiscal Year July 1, 2026, to June 30, 2027; and

WHEREAS, the City has considered the impact this ordinance may have on the health, safety, and welfare of the City and the impact this ordinance may have on family health, stability, and formation and finds that this ordinance is in the best interest of the City.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

SECTION I: The Tentative Wastewater Utility Fund Budget attached hereto, incorporated herein by this reference, is hereby appropriated for the corporate purposes and objects of the City for the fiscal year commencing July 1, 2026, and ending June 30, 2027, and is hereby adopted as the "Interim Budget for the Wastewater Utility Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027" (the "Budget").

SECTION II: The Tentative Wastewater Utility Fund Budget for Fiscal Year July 1, 2026, to Jun 30, 2027, shall be the Interim Budget for the Wastewater Utility Fund of the City of South Salt Lake until such time as a truth in taxation public hearing is held on August 11, 2026, and a final budget for the Wastewater Utility Fund of the City is adopted

SECTION III: Pursuant to Utah Code § 10-6-118, a copy of the Budget for each fund within the Budget, including the Wastewater Utility Fund Budget, shall be certified by the Budget Officer

and it is hereby directed that the Budget be filed with the State Auditor within 30 days after adoption and with the Office of the City Recorder and shall be available to the public in accordance with the law.

SECTION IV: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION V: Effective Date. This ordinance shall become effective upon Mayor's signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

[Remainder of page intentionally left blank; signatures on next page]

BY THE CITY COUNCIL:

_____
Sharla Bynum, Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Jones	_____
Thomas	_____
Williams	_____

Transmitted to the Mayor's office on this_____day of _____2026.

_____
Ariel Andrus, City Recorder

MAYOR'S ACTION:_____

Dated this_____day of_____, 2026.

_____
Cherie Wood, Mayor

ATTEST:

_____
Ariel Andrus, City Recorder

Budget for the Wastewater Utility Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
SEWER UTILITY FUND								
REVENUE								
52-3731-000	SEWER SERVICE CHARGE	3,525,170	3,446,978	3,505,173	3,431,666	3,822,000	4,072,000	
52-3733-000	INDUSTRIAL WASTE FEES	161,042	127,684	134,650	128,185	150,000	150,000	
52-3741-000	INTEREST EARNINGS	38,178	58,229	66,262	72,221	10,000	50,000	
52-3744-000	IMPACT FEES	106,115	52,455	21,549	500	50,000	147,950	
52-3748-000	FROM FUND RESERVE	0	0	0	0	1,660,500	0	
52-3749-000	SEWER CONNECTION FEES	4,680	1,038	500	500	1,000	1,000	
Total REVENUE:		3,835,184	3,686,384	3,728,134	3,633,072	5,693,500	4,420,950	
OTHER SOURCES OF FUNDS								
52-3838-000	TRANSFER FROM CAPITAL FUND	0	0	0	0	300,000	0	
52-3846-000	PROCEEDS FROM STATE LOAN	0	0	0	0	0	0	
52-3850-000	PROCEEDS FROM INTERFUND LOAN	0	0	106,000	0	0	0	
Total OTHER SOURCES OF FUNDS:		0	0	106,000	0	300,000	0	
INDUSTRIAL WASTE MONITORING								
52-71-328-00	CENTRAL VLY PRETREATMENT COST	262,977	196,743	190,071	159,759	150,000	210,000	
Total INDUSTRIAL WASTE MONITORING:		262,977	196,743	190,071	159,759	150,000	210,000	
WASTE WATER TREATMENT								
52-72-110-00	PERMANENT SALARIES	310,199	270,012	263,113	201,509	356,000	309,000	
52-72-111-00	ADMINISTRATIVE SALARIES	24,904	24,864	64,726	22,564	30,000	33,000	
52-72-140-00	OVERTIME	18,586	29,809	27,710	18,786	30,000	25,000	
52-72-150-00	EMPLOYEE BENEFITS	100,122	114,497	76,043	99,820	188,000	149,000	
52-72-151-00	ACTUARIAL CALC PENSION EXPENSE	40,594	38,732	89,391	0	0	0	
52-72-157-00	UNIFORM ALLOWANCE	4,416	4,580	3,168	2,917	4,000	3,500	
52-72-165-00	EMPLOYEE MEDICAL TESTING	188	733	224	590	600	600	
52-72-190-00	SERVICE AWARDS	0	30	100	0	300	300	
52-72-210-00	SUBSCRIPTIONS & MEMBERSHIPS	971	261	1,644	749	2,000	1,000	
52-72-233-00	TRAINING	2,065	7,740	5,211	2,929	7,000	8,000	
52-72-243-00	OFFICE EXPENSE AND SUPPLIES	10,968	6,311	9,437	9,194	10,000	8,000	
52-72-245-00	OPERATING SUPPLIES	11,973	5,394	3,905	6,633	10,000	10,000	
52-72-250-00	EQUIPMENT MAINTENANCE	11,855	8,654	8,495	15,148	5,000	10,000	
52-72-250-01	FUEL EXPENSE	14,720	14,894	9,726	5,188	10,000	10,000	
52-72-260-00	SEWER SYSTEM REPAIRS	20,973	283,760	33,943	59,748	100,000	156,200	
52-72-265-00	PROPERTY MAINTENANCE	1,638	4,379	16,574	3,518	5,000	7,500	
52-72-266-00	PROPERTY MAINTENANCE	0	0	0	0	0	23,000	
52-72-270-00	UTILITIES	22,911	28,484	19,759	17,312	18,000	18,000	
52-72-277-00	TELEPHONE EXPENSE	5,210	3,990	3,556	2,134	3,000	3,000	
52-72-310-00	PROFESSIONAL/TECHNICAL SERVICE	125,973	8,274	17,496	12,974	50,000	70,000	
52-72-310-01	PROFESSIONAL - SAMPLING COSTS	17,013	6,094	6,724	5,739	8,000	8,000	
52-72-328-00	CENTRAL VALLEY TREATMENT COST	1,002,746	1,021,836	1,018,567	924,998	1,000,000	1,100,000	
52-72-340-00	CENTRAL VAL BOND PARTICIPATION	145,501	158,513	5,042,277	0	0	0	
52-72-375-00	CREDIT PMT/COLLECTION FEE	24,252	13,773	13,451	13,662	10,000	10,000	
52-72-600-00	SUNDRY EXPENSE	1,832	2,826	1,587	805	800	1,000	
52-72-797-00	EQUIPMENT ACQUISITION	9,740	0	1,542	1,580	5,000	5,000	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
Total WASTE WATER TREATMENT:		1,929,349	2,058,439	6,738,368	1,428,498	1,852,700	1,969,100	
NON-DEPARTMENTAL								
52-74-520-00	DEPRECIATION	174,212	172,573	185,744	0	0	0	
52-74-521-00	AMORTIZATION OF INVEST CVWTP	436,460	445,664	435,368	0	0	0	
52-74-530-00	INSURANCE AND BONDS	32,000	34,000	23,974	16,732	31,800	28,000	
52-74-545-00	BOND ISSUE COSTS	34,280	0	0	0	0	0	
52-74-570-00	LOSS(GAIN) DISPOSAL OF ASSETS	0	0	-8,075	0	0	0	
52-74-575-00	CENTRAL VALLEY OWNERSHIP ADJST	2,481,097	615,987	1,828,052	0	0	0	
52-74-580-00	UNCOLLECTIBLE ACCOUNTS	552	101	-14	-81	0	0	
Total NON-DEPARTMENTAL:		3,158,601	1,268,325	2,465,049	16,651	31,800	28,000	
DEBT SERVICE								
52-78-811-00	REPAYMENT OF STATE LOAN	0	0	0	0	715,000	953,000	
Total DEBT SERVICE:		0	0	0	0	715,000	953,000	
CAPITAL EXPENDITURES								
52-80-731-00	SEWAGE COLLECTION SYSTEM	0	0	12,381	0	500,000	0	
52-80-751-00	MACHINERY & EQUIPMENT	0	0	0	43,336	44,000	44,000	
52-80-752-00	SCADA UPGRADE	0	0	0	0	0	16,850	
52-80-771-00	CVWRF EQUITY-CAP PRJCTS ANNUAL	0	0	0	439,835	700,000	700,000	
52-80-772-00	CVWRF EQUITY-CAP PROJECTS	0	0	0	0	2,000,000	0	
52-80-774-00	CVWRF EQTY-CAP PROJECTS BONDS	0	0	0	297,390	0	500,000	
Total CAPITAL EXPENDITURES:		1	0	12,381	780,561	3,244,000	1,260,850	
TRANSFERS								
52-95-850-00	TRANSFER TO DEBT SERVICE FUND	0	0	15,563	0	0	0	
Total TRANSFERS:		0	0	15,563	0	0	0	
SEWER UTILITY FUND Revenue Total:		3,835,184	3,686,384	3,834,134	3,633,072	5,993,500	4,420,950	
SEWER UTILITY FUND Expenditure Total:		5,350,929	3,523,508	9,421,432	2,385,469	5,993,500	4,420,950	
Total SEWER UTILITY FUND:		-1,515,745	162,876	-5,587,298	1,247,603	0	0	

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL ADOPTING THE TENTATIVE SOLID WASTE FUND BUDGET AS THE INTERIM SOLID WASTE FUND BUDGET FOR THE CITY OF SOUTH SALT LAKE FISCAL YEAR JULY 1, 2026, THROUGH JUNE 30, 2027, UNTIL A TRUTH IN TAXATION PUBLIC HEARING IS HELD AND THE FINAL BUDGET IS ADOPTED

WHEREAS, on May 13, 2026, the Budget Officer of the City of South Salt Lake (the "City") submitted to the South Salt Lake City Council (the "Council") a tentative budget (the "Tentative Budget") including the Tentative Solid Waste Fund budget, which was prepared and made available to the public in accordance with state law; and

WHEREAS, on May 13, 2026, following a public hearing noticed and held in accordance with Utah Code § 10-6-111(3), the Council reviewed, considered, and tentatively adopted each fund of the City's Tentative Budget, including the Tentative Solid Waste Fund budget, which was officially placed in the City Recorder's office for inspection by the general public; and

WHEREAS, a duly noticed public hearing on the adoption of the tentative budget as the interim budget for Fiscal Year July 1, 2026, to June 30, 2027, was held on June 10, 2026, as prescribed by The Uniform Fiscal Procedures Act for Utah Cities;

WHEREAS, on June 10, 2026, the Council adopted the certified tax rate for the general purposes of the City but adopted a proposed tax rate for the public safety service levy that exceeds the certified tax rate;

WHEREAS, because the Council adopted a proposed a tax rate that exceeds the certified tax rate for the public safety service levy, a truth in taxation public hearing must be held prior to the City's adoption of a final budget for Fiscal Year July 1, 2026, to June 30, 2027; and

WHEREAS, the City has considered the impact this ordinance may have on the health, safety, and welfare of the City and the impact this ordinance may have on family health, stability, and formation and finds that this ordinance is in the best interest of the City.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

SECTION I: The Tentative Solid Waste Fund Budget attached hereto, incorporated herein by this reference, is hereby appropriated for the corporate purposes and objects of the City for the fiscal year commencing July 1, 2026, and ending June 30, 2027, and is hereby adopted as the "Interim Budget for the Solid Waste Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027" (the "Budget").

SECTION II: The Tentative Solid Waste Fund Budget for Fiscal Year July 1, 2026, to Jun 30, 2027, shall be the Interim Budget for the Solid Waste Fund of the City of South Salt Lake until such time as a truth in taxation public hearing is held on August 11, 2026, and a final budget for the Solid Waste Fund of the City is adopted

SECTION III: Pursuant to Utah Code § 10-6-118, a copy of the Budget for each fund within the Budget, including the Solid Waste Fund Budget, shall be certified by the Budget Officer and it is hereby directed that the Budget be filed with the State Auditor within 30 days after adoption and

with the Office of the City Recorder and shall be available to the public in accordance with the law.

SECTION IV: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION V: Effective Date. This ordinance shall become effective upon Mayor's signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

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BY THE CITY COUNCIL:

_____
Sharla Bynum, Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Jones	_____
Thomas	_____
Williams	_____

Transmitted to the Mayor's office on this_____day of _____2026.

_____
Ariel Andrus, City Recorder

MAYOR'S ACTION:_____

Dated this_____day of_____, 2026.

_____
Cherie Wood, Mayor

ATTEST:

_____
Ariel Andrus, City Recorder

Budget for the Solid Waste Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
SOLID WASTE COLLECTION								
OPERATING REVENUE								
53-3250-000	SOLID WASTE COLLECTION FEES	463,584	621,813	725,249	616,378	740,000	764,420	
53-3251-000	WASTE COLLECTION FEES-RENTALS	2,809	0	0	0	0	0	
53-3252-000	GLASS RECYCLING FEES	20,205	20,534	20,380	17,311	22,000	22,000	
Total OPERATING REVENUE:		486,597	642,347	745,629	633,689	762,000	786,420	
OTHER REVENUE								
53-3610-000	INTEREST EARNINGS	0	0	0	0	2,000	2,000	
53-3630-000	MISCELLANEOUS REVENUE	575	1,310	1,270	1,051	1,000	1,000	
53-3690-000	TRAILER RENTAL REVENUE	21,450	19,025	18,800	15,500	20,000	20,000	
Total OTHER REVENUE:		22,025	20,335	20,070	16,551	23,000	23,000	
OPERATING EXPENSES								
53-70-110-00	OPERATING SALARIES	36,096	17,298	52,960	52,743	55,000	60,000	
53-70-111-00	ADMINISTRATIVE SALARIES	10,357	16,576	8,828	3,072	10,000	10,000	
53-70-140-00	OVERTIME	0	1,175	19	0	100	100	
53-70-150-00	EMPLOYEE BENEFITS	20,581	17,816	25,489	22,402	27,000	28,400	
53-70-157-00	UNIFORM ALLOWANCE	280	500	1,059	1,000	1,000	1,000	
53-70-165-00	EMPLOYEE MEDICAL TESTING	0	0	0	100	150	150	
53-70-190-00	SERVICE AWARDS	0	0	0	0	150	150	
53-70-233-00	TRAINING	0	0	0	0	1,000	0	
53-70-243-00	OFFICE EXPENSE & SUPPLIES	12,703	13,896	10,673	6,732	13,000	6,000	
53-70-245-00	OPERATING SUPPLIES	174	585	1,096	919	1,000	1,000	
53-70-250-00	EQUIPMENT - SUPPLIES AND MAINT	0	432	0	273	750	750	
53-70-250-01	FUEL EXPENSE	3,186	3,728	3,894	3,519	4,000	5,000	
53-70-277-00	TELEPHONE EXPENSE	0	0	437	1,440	550	550	
53-70-315-00	CLEAN-UP EXPENSES	28,590	29,607	28,578	4,307	30,000	10,000	
53-70-329-00	WASTE COLLECTION CONTRACT	456,002	442,333	495,640	447,990	505,000	521,665	
53-70-329-01	GLASS RECYCLING CONTRACT	18,655	19,999	19,987	16,858	21,000	21,000	
53-70-375-00	CREDIT PMT/COLLECTION FEES	14,033	7,618	10,744	12,137	12,000	12,000	
53-70-600-00	SUNDRY EXPENSE	0	30	217	70	200	200	
53-70-797-00	EQUIPMENT ACQUISITION	17,386	510	20,440	0	18,000	10,000	
Total OPERATING EXPENSES:		618,041	572,101	680,060	573,561	699,900	687,965	
NON-DEPARTMENTAL								
53-74-530-00	INSURANCE AND BONDS	0	1,000	6,785	4,781	9,000	9,000	
53-74-815-00	TRANSFER TO FUND BALANCE	0	0	0	0	76,100	112,455	
Total NON-DEPARTMENTAL:		0	1,000	6,785	4,781	85,100	121,455	
SOLID WASTE COLLECTION Revenue Total:		508,622	662,682	765,699	650,240	785,000	809,420	
SOLID WASTE COLLECTION Expenditure Total:		618,041	573,101	686,845	578,342	785,000	809,420	
Total SOLID WASTE COLLECTION:		-109,419	89,581	78,854	71,898	0	0	

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL ADOPTING THE TENTATIVE STORMWATER UTILITY FUND BUDGET AS THE INTERIM STORMWATER UTILITY FUND BUDGET FOR THE CITY OF SOUTH SALT LAKE FISCAL YEAR JULY 1, 2026, THROUGH JUNE 30, 2027, UNTIL A TRUTH IN TAXATION PUBLIC HEARING IS HELD AND THE FINAL BUDGET IS ADOPTED

WHEREAS, on May 13, 2026, the Budget Officer of the City of South Salt Lake (the "City") submitted to the South Salt Lake City Council (the "Council") a tentative budget (the "Tentative Budget") including the Tentative Stormwater Utility Fund budget, which was prepared and made available to the public in accordance with state law; and

WHEREAS, on May 13, 2026, following a public hearing noticed and held in accordance with Utah Code § 10-6-111(3), the Council reviewed, considered, and tentatively adopted each fund of the City's Tentative Budget, including the Tentative Stormwater Utility Fund budget, which was officially placed in the City Recorder's office for inspection by the general public; and

WHEREAS, a duly noticed public hearing on the adoption of the tentative budget as the interim budget for Fiscal Year July 1, 2026, to June 30, 2027, was held on June 10, 2026, as prescribed by The Uniform Fiscal Procedures Act for Utah Cities;

WHEREAS, on June 10, 2026, the Council adopted the certified tax rate for the general purposes of the City but adopted a proposed tax rate for the public safety service levy that exceeds the certified tax rate;

WHEREAS, because the Council adopted a proposed a tax rate that exceeds the certified tax rate for the public safety service levy, a truth in taxation public hearing must be held prior to the City's adoption of a final budget for Fiscal Year July 1, 2026, to June 30, 2027; and

WHEREAS, the City has considered the impact this ordinance may have on the health, safety, and welfare of the City and the impact this ordinance may have on family health, stability, and formation and finds that this ordinance is in the best interest of the City.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

SECTION I: The Tentative Stormwater Utility Fund Budget attached hereto, incorporated herein by this reference, is hereby appropriated for the corporate purposes and objects of the City for the fiscal year commencing July 1, 2026, and ending June 30, 2027, and is hereby adopted as the "Interim Budget for the Stormwater Utility Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027" (the "Budget").

SECTION II: The Tentative Stormwater Utility Fund Budget for Fiscal Year July 1, 2026, to Jun 30, 2027, shall be the Interim Budget for the Stormwater Utility Fund of the City of South Salt Lake until such time as a truth in taxation public hearing is held on August 11, 2026, and a final budget for the Stormwater Utility Fund of the City is adopted

SECTION III: Pursuant to Utah Code § 10-6-118, a copy of the Budget for each fund within the Budget, including the Stormwater Utility Fund Budget, shall be certified by the Budget Officer

and it is hereby directed that the Budget be filed with the State Auditor within 30 days after adoption and with the Office of the City Recorder and shall be available to the public in accordance with the law.

SECTION IV: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION V: Effective Date. This ordinance shall become effective upon Mayor's signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

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BY THE CITY COUNCIL:

_____
Sharla Bynum, Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Jones	_____
Thomas	_____
Williams	_____

Transmitted to the Mayor's office on this_____day of _____2026.

_____
Ariel Andrus, City Recorder

MAYOR'S ACTION:_____

Dated this_____day of_____, 2026.

_____
Cherie Wood, Mayor

ATTEST:

_____
Ariel Andrus, City Recorder

Budget for the Stormwater Utility Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
FINES AND FORFEITURES								
Source: 35								
56-3511-000	STORM WATER CITATIONS	250	1,650	225	2,700	2,500	2,500	
Total Source: 35:		250	1,650	225	2,700	2,500	2,500	
REVENUE								
56-3715-000	STORM WATER FEES	919,052	1,786,590	1,804,299	1,528,649	1,825,000	1,825,000	
56-3721-000	INTEREST EARNINGS	1,000	0	345	6	1,000	1,000	
Total REVENUE:		920,052	1,786,590	1,804,644	1,528,654	1,826,000	1,826,000	
REVENUE								
56-3890-000	APPROPRIATION FRM FUND BALANCE	0	0	0	0	215,000	695,600	
Total REVENUE:		0	0	0	0	215,000	695,600	
OPERATING EXPENSES								
56-70-110-00	PERMANENT SALARIES	275,193	248,521	263,784	304,523	260,000	355,000	
56-70-111-00	ADMINISTRATIVE SALARIES	39,865	52,890	57,306	31,539	45,000	48,000	
56-70-140-00	OVERTIME	8,464	4,289	4,329	3,692	5,000	3,000	
56-70-150-00	EMPLOYEE BENEFITS	117,070	149,460	89,274	155,823	150,000	185,000	
56-70-151-00	ACTUARIAL CALC PENSION EXPENSE	0	0	43,444	0	0	0	
56-70-157-00	UNIFORM ALLOWANCE	2,174	3,837	3,921	4,000	4,000	4,000	
56-70-165-00	EMPLOYEE MEDICAL TESTING	351	356	226	242	300	300	
56-70-190-00	SERVICE AWARDS	0	0	150	500	150	150	
56-70-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	0	711	150	36	1,000	0	
56-70-233-00	TRAINING	3,646	4,821	3,790	1,540	5,000	6,600	
56-70-240-00	***DO NOT USE***	5,258	0	0	0	0	0	
56-70-240-01	***DO NOT USE***	19,935	0	0	0	0	0	
56-70-243-00	OFFICE EXPENSE AND SUPPLIES	0	18,603	26,389	9,302	25,000	10,000	
56-70-245-00	OPERATING SUPPLIES	0	6,935	1,158	1,586	2,000	2,000	
56-70-250-00	EQUIPMENT MAINTENANCE	5,453	9,580	1,319	1,211	21,000	1,000	
56-70-250-01	FUEL EXPENSE	11,910	9,644	9,455	5,572	11,000	12,000	
56-70-260-00	COLLECTION SYSTEM MAINTENANCE	11,807	232,310	19,924	2,049	50,000	350,000	
56-70-261-00	FACILITY MAINTENANCE	1,535	2,317	0	0	0	5,000	
56-70-263-00	COMMUNITY OUTREACH	0	14,100	9,381	9,196	25,000	5,000	
56-70-266-00	SCADA MAINTENANCE	0	0	0	0	0	15,000	
56-70-270-00	UTILITIES	173	454	286	230	0	0	
56-70-277-00	TELEPHONE EXPENSE	2,199	3,396	2,866	1,766	2,500	2,500	
56-70-310-00	PROFESSIONAL SERVICES	13,506	0	66,002	176,865	100,000	100,000	
56-70-310-01	PERMITTING	2,110	8,500	10,000	2,100	10,000	10,000	
56-70-324-00	SOFTWARE ADMIN/MAINTENANCE	2,377	5,519	693	2,377	5,500	3,000	
56-70-375-00	CREDIT PMT/COLLECTION FEES	12,895	3,925	15,598	9,352	8,000	8,000	
56-70-600-00	SUNDRY EXPENSE	2,277	1,657	1,684	572	1,000	800	
56-70-797-00	EQUIPMENT ACQUISITION	3,161	3,463	0	961	5,000	1,000	
Total OPERATING EXPENSES:		541,358	785,287	631,129	725,035	736,450	1,127,350	
NON-DEPARTMENTAL								
56-74-520-00	DEPRECIATION	0	30,782	62,321	0	0	0	
56-74-530-00	INSURANCE AND BONDS	10,000	12,000	27,907	16,732	36,300	30,000	
56-74-580-00	UNCOLLECTIBLE ACCOUNTS	206	846	1,850	-977	0	0	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
56-74-815-00	TRANSFER TO FUND BALANCE	0	0	0	0	305,750	305,750	
56-74-825-00	TRANSFER TO REPLACEMENT RESER	0	0	0	0	500,000	500,000	
Total NON-DEPARTMENTAL:		10,206	43,628	92,078	15,755	842,050	835,750	
CAPITAL EXPENDITURES								
56-80-721-00	COLLECTION SYSTEM	0	0	0	0	100,000	175,000	
56-80-751-00	MACHINERY AND EQUIPMENT	-21,479	0	0	0	0	0	
56-80-752-00	SCADA UPDGRADE	0	0	0	0	0	60,000	
56-80-760-00	CAPITAL PROJECTS	0	0	-1	201,773	365,000	326,000	
56-80-761-00	VEHICLES	21,479	0	0	0	0	0	
Total CAPITAL EXPENDITURES:		0	0	-1	201,773	465,000	561,000	
FINES AND FORFEITURES Revenue Total:		920,302	1,788,240	1,804,869	1,531,354	2,043,500	2,524,100	
FINES AND FORFEITURES Expenditure Total:		551,564	828,915	723,207	942,563	2,043,500	2,524,100	
Total FINES AND FORFEITURES:		368,738	959,325	1,081,662	588,791	0	0	

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL ADOPTING THE TENTATIVE INSURANCE RESERVE FUND BUDGET AS THE INTERIM INSURANCE RESERVE FUND BUDGET FOR THE CITY OF SOUTH SALT LAKE FISCAL YEAR JULY 1, 2026, THROUGH JUNE 30, 2027, UNTIL A TRUTH IN TAXATION PUBLIC HEARING IS HELD AND THE FINAL BUDGET IS ADOPTED

WHEREAS, on May 13, 2026, the Budget Officer of the City of South Salt Lake (the "City") submitted to the South Salt Lake City Council (the "Council") a tentative budget (the "Tentative Budget") including the Tentative Insurance Reserve Fund budget, which was prepared and made available to the public in accordance with state law; and

WHEREAS, on May 13, 2026, following a public hearing noticed and held in accordance with Utah Code § 10-6-111(3), the Council reviewed, considered, and tentatively adopted each fund of the City's Tentative Budget, including the Tentative Insurance Reserve Fund budget, which was officially placed in the City Recorder's office for inspection by the general public; and

WHEREAS, a duly noticed public hearing on the adoption of the tentative budget as the interim budget for Fiscal Year July 1, 2026, to June 30, 2027, was held on June 10, 2026, as prescribed by The Uniform Fiscal Procedures Act for Utah Cities;

WHEREAS, on June 10, 2026, the Council adopted the certified tax rate for the general purposes of the City but adopted a proposed tax rate for the public safety service levy that exceeds the certified tax rate;

WHEREAS, because the Council adopted a proposed a tax rate that exceeds the certified tax rate for the public safety service levy, a truth in taxation public hearing must be held prior to the City's adoption of a final budget for Fiscal Year July 1, 2026, to June 30, 2027; and

WHEREAS, the City has considered the impact this ordinance may have on the health, safety, and welfare of the City and the impact this ordinance may have on family health, stability, and formation and finds that this ordinance is in the best interest of the City.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

SECTION I: The Tentative Insurance Reserve Fund Budget attached hereto, incorporated herein by this reference, is hereby appropriated for the corporate purposes and objects of the City for the fiscal year commencing July 1, 2026, and ending June 30, 2027, and is hereby adopted as the "Interim Budget for the Insurance Reserve Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027" (the "Budget").

SECTION II: The Tentative Insurance Reserve Fund Budget for Fiscal Year July 1, 2026, to Jun 30, 2027, shall be the Interim Budget for the Insurance Reserve Fund of the City of South Salt Lake until such time as a truth in taxation public hearing is held on August 11, 2026, and a final budget for the Insurance Reserve Fund of the City is adopted

SECTION III: Pursuant to Utah Code § 10-6-118, a copy of the Budget for each fund within the Budget, including the Insurance Reserve Fund Budget, shall be certified by the Budget Officer

and it is hereby directed that the Budget be filed with the State Auditor within 30 days after adoption and with the Office of the City Recorder and shall be available to the public in accordance with the law.

SECTION IV: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION V: Effective Date. This ordinance shall become effective upon Mayor's signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

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BY THE CITY COUNCIL:

_____
Sharla Bynum, Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Jones	_____
Thomas	_____
Williams	_____

Transmitted to the Mayor's office on this_____day of _____2026.

_____
Ariel Andrus, City Recorder

MAYOR'S ACTION:_____

Dated this_____day of_____, 2026.

_____
Cherie Wood, Mayor

ATTEST:

_____
Ariel Andrus, City Recorder

Budget for the Insurance Reserve Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
INSURANCE RESERVE FUND								
MISCELLANEOUS REVENUE								
62-3610-000	INTEREST EARNINGS	18,226	32,246	28,326	21,017	10,000	10,000	
62-3660-000	REFUND OF CLAIMS/LEGAL FEES	0	0	0	6,735	0	0	
Total MISCELLANEOUS REVENUE:		18,226	32,246	28,326	27,752	10,000	10,000	
TRANS/APPROPRIATN-FUND BALANCE								
62-3821-000	INSURANCE REVENUE-OTHER FUNDS	1,087,541	1,290,000	1,399,779	1,264,495	1,804,100	1,804,100	
62-3895-000	PROCEEDS FROM TRANSFER	0	0	37,000	0	0	0	
Total TRANS/APPROPRIATN-FUND BALANCE:		1,087,541	1,290,000	1,436,779	1,264,495	1,804,100	1,804,100	
OPERATING EXPENSES								
62-70-313-00	LEGAL FEES	0	0	0	0	15,000	15,000	
62-70-321-00	CLAIMS/COSTS - OTHER	0	0	23,388	8,142	25,000	25,000	
62-70-530-00	INSURANCE AND BONDS	1,084,598	1,248,885	1,399,779	1,267,820	1,724,100	1,724,100	
62-70-531-00	INSURANCE CLAIMS PAID	28,151	19,133	60,639	30,000	25,000	25,000	
62-70-532-00	INSURANCE DEDUCTIBLES	0	0	0	0	25,000	25,000	
Total OPERATING EXPENSES:		1,112,749	1,268,018	1,483,806	1,305,962	1,814,100	1,814,100	
INSURANCE RESERVE FUND Revenue Total:		1,105,767	1,322,246	1,465,105	1,292,247	1,814,100	1,814,100	
INSURANCE RESERVE FUND Expenditure Total:		1,112,749	1,268,018	1,483,806	1,305,962	1,814,100	1,814,100	
Total INSURANCE RESERVE FUND:		-6,982	54,228	-18,701	-13,715	0	0	
Grand Totals:		6,456,487	-655,139	40,804,844	-17,542,958	0	0	

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE SOUTH SALT LAKE CITY COUNCIL ADOPTING THE TENTATIVE TRANSPORTATION UTILITY FUND BUDGET AS THE INTERIM TRANSPORTATION UTILITY FUND BUDGET FOR THE CITY OF SOUTH SALT LAKE FISCAL YEAR JULY 1, 2026, THROUGH JUNE 30, 2027, UNTIL A TRUTH IN TAXATION PUBLIC HEARING IS HELD AND THE FINAL BUDGET IS ADOPTED

WHEREAS, on May 13, 2026, the Budget Officer of the City of South Salt Lake (the "City") submitted to the South Salt Lake City Council (the "Council") a tentative budget (the "Tentative Budget") including the Tentative Transportation Utility Fund budget, which was prepared and made available to the public in accordance with state law; and

WHEREAS, on May 13, 2026, following a public hearing noticed and held in accordance with Utah Code § 10-6-111(3), the Council reviewed, considered, and tentatively adopted each fund of the City's Tentative Budget, including the Tentative Transportation Utility Fund budget, which was officially placed in the City Recorder's office for inspection by the general public; and

WHEREAS, a duly noticed public hearing on the adoption of the tentative budget as the interim budget for Fiscal Year July 1, 2026, to June 30, 2027, was held on June 10, 2026, as prescribed by The Uniform Fiscal Procedures Act for Utah Cities;

WHEREAS, on June 10, 2026, the Council adopted the certified tax rate for the general purposes of the City but adopted a proposed tax rate for the public safety service levy that exceeds the certified tax rate;

WHEREAS, because the Council adopted a proposed a tax rate that exceeds the certified tax rate for the public safety service levy, a truth in taxation public hearing must be held prior to the City's adoption of a final budget for Fiscal Year July 1, 2026, to June 30, 2027; and

WHEREAS, the City has considered the impact this ordinance may have on the health, safety, and welfare of the City and the impact this ordinance may have on family health, stability, and formation and finds that this ordinance is in the best interest of the City.

NOW THEREFORE, BE IT ORDAINED, by the City Council of the City of South Salt Lake as follows:

SECTION I: The Tentative Transportation Utility Fund Budget attached hereto, incorporated herein by this reference, is hereby appropriated for the corporate purposes and objects of the City for the fiscal year commencing July 1, 2026, and ending June 30, 2027, and is hereby adopted as the "Interim Budget for the Transportation Utility Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027" (the "Budget").

SECTION II: The Tentative Transportation Utility Fund Budget for Fiscal Year July 1, 2026, to Jun 30, 2027, shall be the Interim Budget for the Transportation Utility Fund of the City of South Salt Lake until such time as a truth in taxation public hearing is held on August 11, 2026, and a final budget for the Transportation Utility Fund of the City is adopted

SECTION III: Pursuant to Utah Code § 10-6-118, a copy of the Budget for each fund within the Budget, including the Transportation Utility Fund Budget, shall be certified by the Budget

Officer and it is hereby directed that the Budget be filed with the State Auditor within 30 days after adoption and with the Office of the City Recorder and shall be available to the public in accordance with the law.

SECTION IV: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION V: Effective Date. This ordinance shall become effective upon Mayor's signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

[Remainder of page intentionally left blank; signatures on next page]

BY THE CITY COUNCIL:

_____
Sharla Bynum, Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Jones	_____
Thomas	_____
Williams	_____

Transmitted to the Mayor's office on this_____day of _____2026.

_____
Ariel Andrus, City Recorder

MAYOR'S ACTION:_____

Dated this_____day of_____, 2026.

_____
Cherie Wood, Mayor

ATTEST:

_____
Ariel Andrus, City Recorder

Budget for the Transportation Utility Fund of the City of South Salt Lake, Utah for the Fiscal Year 2026-2027

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
TRANSPORTATION UTILITY FUND								
Source: 33								
57-3311-000	COUNTY OPT TRANSPORT SALES TAX	0	0	0	550,021	836,000	836,000	
57-3356-000	CLASS C "ROAD FUND REVENUE"	0	0	0	862,824	2,400,000	1,100,000	
57-3357-000	CLASS C "ROAD FUND INT EARNIN"	0	0	0	269,807	24,000	24,000	
57-3360-000	STATE GRANTS	0	0	0	0	218,000	0	
57-3385-000	COUNTY OPTION- HIGHWAY TAX	0	0	0	1,105,293	1,620,000	1,620,000	
Total Source: 33:		0	0	0	2,787,945	5,098,000	3,580,000	
Source: 35								
57-3511-000	TRANSPORTATION UTIL CITATIONS	0	0	0	0	1,000	1,000	
Total Source: 35:		0	0	0	0	1,000	1,000	
REVENUE								
57-3715-000	TRANSPORTATION UTILITY FEES	0	0	0	1,087,494	2,600,000	4,250,000	
57-3719-000	SUNDRY REVENUE	0	0	0	0	1,000	1,000	
57-3721-000	INTEREST EARNINGS	0	0	0	0	1,000	1,000	
Total REVENUE:		0	0	0	1,087,494	2,602,000	4,252,000	
REVENUE								
57-3850-000	TRANSFER FROM GENERAL FUND	0	0	0	6,588,500	8,488,500	0	
57-3860-000	TRANSFER FROM CAPITAL FUND	0	0	0	6,340,499	6,340,499	0	
Total REVENUE:		0	0	0	12,928,999	14,828,999	0	
OPERATING EXPENSES								
57-70-110-00	PERMANENT SALARIES	0	0	0	954,080	1,035,000	1,159,000	
57-70-111-00	ADMINISTRATIVE SALARIES	0	0	0	26,860	35,000	47,000	
57-70-120-00	PART TIME SALARIES	0	0	0	6,857	10,000	10,000	
57-70-140-00	OVERTIME	0	0	0	8,195	40,000	10,000	
57-70-150-00	EMPLOYEE BENEFITS	0	0	0	452,597	527,000	540,000	
57-70-157-00	UNIFORM ALLOWANCE	0	0	0	15,294	15,000	15,000	
57-70-165-00	EMPLOYEE MEDICAL TESTING	0	0	0	1,846	600	1,600	
57-70-190-00	SERVICE AWARDS	0	0	0	150	600	600	
57-70-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	0	0	0	1,564	3,200	2,000	
57-70-233-00	TRAINING	0	0	0	13,870	20,000	16,000	
57-70-243-00	OFFICE EXPENSE AND SUPPLIES	0	0	0	6,687	7,500	6,000	
57-70-245-00	OPERATING SUPPLIES	0	0	0	20,652	20,000	20,000	
57-70-248-00	STREET SIGNS	0	0	0	26,277	25,000	25,000	
57-70-250-00	EQUIPMENT MAINTENANCE	0	0	0	54,509	55,000	60,000	
57-70-250-01	FUEL EXPENSE	0	0	0	54,609	126,000	100,000	
57-70-259-00	TRAFFIC SIGNAL MAINTENANCE	0	0	0	34,356	62,000	35,000	
57-70-263-00	COMMUNITY OUTREACH	0	0	0	738	5,000	1,000	
57-70-275-00	STREET LIGHTING MAINTENANCE	0	0	0	120,479	215,000	150,000	
57-70-277-00	TELEPHONE EXPENSE	0	0	0	10,934	10,500	13,000	
57-70-310-00	PROFESSIONAL SERVICES	0	0	0	9,436	10,000	45,000	
57-70-310-02	BILLING FEES	0	0	0	470	10,000	10,000	
57-70-315-00	OUTSIDE SERVICES	0	0	0	3,151	4,500	4,500	
57-70-375-00	CREDIT PMT/COLLECTION FEES	0	0	0	8,827	10,000	10,000	
57-70-410-00	ROAD MATERIALS	0	0	0	0	20,000	10,000	

Account Number	Account Title	2022-23 Pri Year 3 Actual	2023-24 Pri Year 2 Actual	2024-25 Pri Year Actual	06/26 Cur YTD Actual	2025-26 Cur Year Budget	2026-27 Future year Budget	FUTURE YEAR BUDGET
57-70-420-00	CLASS "C" ROADS - MAINTENANCE	0	0	0	78,829	985,000	885,000	
57-70-423-00	CLASS "C" MATERIALS	0	0	0	71,811	150,000	150,000	
57-70-600-00	SUNDRY EXPENSE	0	0	0	4,687	3,000	4,000	
57-70-797-00	EQUIPMENT ACQUISITION	0	0	0	5,475	6,700	5,000	
	Total OPERATING EXPENSES:	0	0	0	1,993,238	3,411,600	3,334,700	
NON-DEPARTMENTAL								
57-74-530-00	INSURANCE AND BONDS	0	0	0	38,245	76,800	45,000	
57-74-545-00	LEASES	0	0	0	0	0	17,000	
	Total NON-DEPARTMENTAL:	0	0	0	38,245	76,800	62,000	
CAPITAL EXPENDITURES								
57-80-425-00	CLASS "C" CONSTRUCTION	0	0	0	2,788,322	5,400,000	1,300,000	
57-80-728-00	STREET LIGHTING	0	0	0	860,862	1,500,000	581,300	
57-80-730-00	SAFE SIDEWALKS	0	0	0	99,494	120,000	100,000	
57-80-731-00	CURB/GUTTER PROJECTS	0	0	0	3,536	40,000	30,000	
57-80-741-00	TRAFFIC CALMING	0	0	0	27,036	75,000	75,000	
57-80-743-00	ROAD PROJECTS	0	0	0	4,659,770	4,715,000	2,000,000	
57-80-746-00	BRIDGE PROJECTS	0	0	0	13,716	2,600,000	0	
57-80-761-00	VEHICLES	0	0	0	0	0	350,000	
	Total CAPITAL EXPENDITURES:	0	0	0	8,452,737	14,450,000	4,436,300	
CAPITAL EXPENDITURES								
57-95-910-00	TRANS TO CLASS C RESERVE	0	0	0	0	3,977,500	0	
57-95-970-00	TRANS TO HIGHWAY TAX RESERVE	0	0	0	0	364,499	0	
57-95-975-00	TRANS TO CNTY TRANS SALES TX R	0	0	0	0	249,600	0	
	Total CAPITAL EXPENDITURES:	0	0	0	0	4,591,599	0	
	FINES AND FORFEITURES Revenue Total:	0	0	0	16,804,438	22,529,999	7,833,000	
	FINES AND FORFEITURES Expenditure Total:	0	0	0	10,484,219	22,529,999	7,833,000	
	Total FINES AND FORFEITURES:	0	0	0	6,320,219	0	0	

RESOLUTION NO. R2026-____

A RESOLUTION OF THE SOUTH SALT LAKE CITY COUNCIL ACKNOWLEDGING THAT A PUBLIC HEARING WAS HELD ON THE COMPENSATION INCREASE FOR THE ELECTIVE AND STATUTORY OFFICERS OF THE CITY WAS HELD SEPARATELY FROM ANY OTHER PUBLIC HEARING PURSUANT TO UTAH CODE § 10-3-818.

WHEREAS, on May 13, 2026, the South Salt Lake City Council (the "Council") tentatively adopted a tentative budget for the ensuing fiscal year, Fiscal year July 1, 2026, to June 30, 2027, pursuant to Utah Code § 106-111, which included a compensation increase for the elective and statutory officers of the City; and

WHEREAS, Utah Code § 10-3-818 requires the City to hold a separate public hearing on the compensation increase for its elective and statutory officers prior to adopting its final budget; and

WHEREAS, Utah Code § 10-3-818 also allows the City to hold the public hearing on the same night as another public hearing, including immediately before or after the other public hearing, so long as it is a separate public hearing; and

WHEREAS, on June 10, 2026, among other items of business, the City held a public hearing on its interim budget which included a compensation increase for the elective and statutory officers of the City; and

WHEREAS, at that same June 10, 2026 meeting, the Council held a separate public hearing on the compensation increase for the elective and statutory officers of the City; and

WHEREAS, Council desires to acknowledge that a separate public hearing on compensation increase for the elective and statutory officers of the City was held on June 10, 2026, in accordance with the law; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOUTH SALT LAKE AS FOLLOWS:

1. At the meeting held on June 10, 2026, at which the interim budget for the City of South Salt Lake was presented;

2. The City of South Salt Lake held a separate public hearing on the compensation increase for the elective and statutory officers of the City.

(Signatures on next page; remainder of page intentionally left blank)

DATED this _____ day of June, 2026.

BY THE CITY COUNCIL:

_____
Sharla Bynum, Council Chair

ATTEST:

_____
Ariel Andrus, City Recorder

City Council Vote as Recorded:

Bynum	_____
deWolfe	_____
Glad	_____
Mitchell	_____
Thomas	_____
Williams	_____
Jones	_____