

Erda City - General Fund FY 2025/2026 Budget					
Revenues	Actual FY 2024	Budget FY 2025	Final Budget FY 2026	Amended Budget Amt FY 2026	Amended Budget FY 2026
Taxes					
Property taxes	\$ 405,848	\$ 362,000	\$ 362,000		\$ 362,000
Franchise taxes	165,893	100,000	125,000		125,000
Sales tax	795,808	617,365	617,365		617,365
Total Taxes	\$ 1,367,549	\$ 1,079,365	\$ 1,104,365		\$ 1,104,365
License and Permits					
Business licensed & fees	\$ 7,584	\$ 2,000	\$ 2,000		\$ 2,000
Building permits	111,116	500,000	500,000		500,000
Total License and Permits	\$ 118,700	\$ 502,000	\$ 502,000		\$ 502,000
Intergovernmental Revenue					
Class C Road Allotment	\$ 309,610	\$ 298,000	\$ 300,000		\$ 300,000
Mass Transit	74,709	48,000	48,000		48,000
Grant Funds	-	-	30,000		30,000
RTIF	194,829	-	-		-
Liquor grant	2,013	2,000	2,000		2,000
Total Intergovernmental	\$ 581,161	\$ 348,000	\$ 380,000		\$ 380,000
Charges For Service					
Zoning & subdivision fees	\$ 2,350	\$ -	\$ -		\$ -
Community development pan	7,200	-	-		-
Total Charges for Service	\$ 9,550	\$ -	\$ -		\$ -
Rents & Other Revenues					
Recycling	\$ -	\$ -	\$ -		\$ -
Total Rents & Other Revenues	\$ -	\$ -	\$ -		\$ -
Interest & Misc Revenues					
Interest earnings	\$ 94,241	\$ 50,000	\$ 50,000		\$ 50,000
Sundry revenues	645	-	-		-
Total Miscellaneous Revenues	\$ 94,886	\$ 50,000	\$ 50,000		\$ 50,000
Transfers & Contributions					
Fund balance appropriation	\$ -	\$ -	\$ 50,000	\$ 1,450,000	\$ 1,500,000
Total Contributions & Transfers	\$ -	\$ -	\$ 50,000		\$ 1,500,000
Total General Fund Revenues	\$ 2,171,846	\$ 1,979,365	\$ 2,086,365		\$ 3,536,365

Erda City - General Fund-Continued FY 2025/2026 Budget				
Expenditures	Actual FY 2024	Budget FY 2025	Final Budget FY 2026	Final Budget FY 2026
City Council	\$ 1,214,253	\$ 344,600	\$ 358,000	\$ 358,000
Recorder	66,919	85,500	86,000	\$ 175,000 261,000
Public Safety	356,319	400,000	450,000	450,000
Streets & Public Improvement	504,440	853,000	885,000	885,000
Treasurer	-	85,000	45,500	45,500
Transfer to Capital projects	-	-	-	\$ 1,275,000 1,275,000
Reserves	-	211,265	261,865	261,865
Total General Fund Expenditures	\$ 2,141,931	\$ 1,979,365	\$ 2,086,365	\$ 3,536,365
Surplus/(Deficit)	\$ 29,915	\$ -	\$ -	\$ -

Recorder budget adjustment is made to cover for some permits that were paid to Tooele County
Transfer to Capital projects is to get the General fund below the 35% fund balance percentage