

MAGNA CITY COUNCIL

ORDINANCE # 2026-O-10

DATE: June 9, 2026

AN ORDINANCE ADOPTING MAGNA CITY'S 2026-2027 FISCAL YEAR BUDGET

RECITALS

WHEREAS, Magna City ("**Magna**") is a municipality and political subdivision of the state of Utah; and

WHEREAS, Utah Code § 10-6-105 requires Magna to operate on a fiscal year beginning on July 1 and ending on June 30 of each year for budgeting purposes; and

WHEREAS, on May 12, 2026, the Magna City Council ("**Council**") adopted a tentative budget for the 2026-2027 fiscal year and scheduled a public hearing on June 9, 2026, to solicit public comment on the same; and

WHEREAS, after providing notice of the public hearing pursuant to Utah Code § 10-6-113 and holding the public hearing pursuant to Utah Code § 10-6-114, the Council desires to adopt the 2026-2027 fiscal year budget.

NOW, THEREFORE, BE IT ORDAINED by the Magna City Council that:

1. Pursuant to Utah Code § 10-6-118, the Council adopts and certifies the attached budget as the final Magna's budget for the 2026-2027 fiscal year.
2. Magna staff are authorized and directed to file a certified copy of the final budget with the Utah State Auditor within thirty (30) days of the date of this ordinance.
3. Magna staff shall file a certified copy of the final budget with the Magna City recorder and such budget shall be made available to the public pursuant to Utah Code § 10-6-119.
4. This ordinance shall take effect as soon as it is posted pursuant to Utah Code § 10-3-711, deposited, and recorded in the office of the Magna City Recorder, provided that the fee schedule shall take effect on July 1, 2026.

[execution on following page]

ADOPTED AND APPROVED at a duly called meeting of the Magna City Council on this
9th day of June 2026.

MAGNA CITY:

By: Mick Sudbury, Mayor

Date: _____

ATTEST:

Diana Baun, Recorder

VOTING:

Council Member George voting _____

Council Member Jensen voting _____

Council Member Olsen voting _____

Council Member Pierce voting _____

Council Member Prokopis voting _____

(Complete as Applicable)

Date ordinance summary was posted to Magna City's website, the Utah Public Notice website,
and in a public place within Magna City per Utah Code §10-3-711: _____

Effective date of ordinance: _____

**SUMMARY OF
CITY OF MAGNA
ORDINANCE NO. 2026-O-10**

On June 9, 2026, the Magna City Council enacted Ordinance No. 2026-O-10 to adopt Magna City's budget for the 2026-2027 fiscal year, which will take effect on July 1, 2026.

MAGNA CITY:

By: Mick Sudbury, Mayor

Date: _____

ATTEST:

Diana Baun, Recorder

VOTING:

Council Member George voting	_____
Council Member Jensen voting	_____
Council Member Olsen voting	_____
Council Member Pierce voting	_____
Council Member Prokopis voting	_____

A complete copy of Ordinance No. 2026-O-10 is available in the office of the Magna Recorder, 860 Levoy Dr., Suite 300, Taylorsville, Utah, 84123.

FY 2027 Proposed Budget

Magna City - Fund 60



	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY2027 Budget updated
Change In Net Position				
Revenue:				
Taxes				
Sales Taxes				
3100.300 Sales Tax	6,484,291	6,050,000	7,500,000	7,500,000
Total Sales Taxes	6,484,291	6,050,000	7,500,000	7,500,000
SB 136 Sales Tax				
3100.350 SB 136 Sales Tax	565,054	525,000	600,000	600,000
Total SB 136 Sales Tax	565,054	525,000	600,000	600,000
Total Taxes	7,049,345	6,575,000	8,100,000	8,100,000
Intergovernmental revenue				
Road Funds				
3100.560 B&C Road Fund Allotment	1,486,132	1,250,000	1,600,000	1,600,000
3100.561 HB244 Corridor Preservation Funds	557,500	0	225,000	225,000
3100.562 County Public Transit Tax	6,339	0	250,000	250,000
Total Road Funds	2,049,971	1,250,000	2,075,000	2,075,000
CARES Act				
3100.322 ARPA Funding	0	1,823,902	0	0
Total CARES Act	0	1,823,902	0	0
Total Intergovernmental revenue	2,049,971	3,073,902	2,075,000	2,075,000
Licenses and permits				
Business licenses				

3100.130 Business Licenses	73,004	50,000	75,000	75,000
Total Business licenses	73,004	50,000	75,000	75,000
Building permits				
3100.260 Building Permit	880,488	1,525,000	1,525,000	1,525,000
Total Building permits	880,488	1,525,000	1,525,000	1,525,000
Other license and permits				
3100.250 Dog Licenses	0	500	500	500
3100.261 Other Permits	0	20,000	20,000	20,000
3100.262 Plumbing, Electric Permits	0	500	500	500
3100.263 Sewer and Water Permits	0	5,000	5,000	5,000
3100.264 Zoning-Land Use Permit	200	7,500	7,500	7,500
3100.2652 SWPPP Fee	0	0	500	500
Total Other license and permits	200	33,500	34,000	34,000
Total Licenses and permits	953,691	1,608,500	1,634,000	1,634,000
Charges for services				
Charges other				
3100.420 Engineering Services	59,902	50,000	60,000	60,000
3100.450 Planning Services	175,332	500,000	150,000	150,000
Total Charges other	235,234	550,000	210,000	210,000
Total Charges for services	235,234	550,000	210,000	210,000
Fines and forfeitures				
Code enforcement fines and fees				
3100.240 Code Enforcement Fines and Fees	6,363	5,000	7,500	7,500
Total Code enforcement fines and fees	6,363	5,000	7,500	7,500
Justice court fines/forfeitures				
3100.500 Justice Court Fines/Forfeitures	212,070	55,000	210,000	210,000
Total Justice court fines/forfeitures	212,070	55,000	210,000	210,000

Total Fines and forfeitures	218,433	60,000	217,500	217,500
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Miscellaneous revenue

Interest

3600.100 Interest Earnings	63,829	85,000	65,000	65,000
Total Interest	63,829	85,000	65,000	65,000

Miscellaneous other

3600.900 Other Revenue	6	10,000	11,000	11,000
3600.901 Magna 4th of July Event	0	1,000		
3600.902 Other Revenue - Declaration of Candi	500	0		
3600.910 Other Revenue - Parking Violations	0	0		
Total Miscellaneous other	506	11,000	11,000	11,000

Total Miscellaneous revenue	64,335	96,000	76,000	76,000
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Contributions and transfers

3100.001 Operating transfers in	293,000			
3800.100 Contribution from GF	1,060,009	1,281,873	4,064,737	2,200,685
Total Contributions and transfers	1,353,009	1,281,873	4,064,737	2,200,685

Total Revenue:	11,924,018	13,245,275	16,377,237	14,513,185
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Expenditures:

Administration

4100.100 Wages	276,827	443,800	850,602	500,000
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4100.130 Employee Benefits	481	140,780	279,950	250,000
4100.150 Social Security Tax	16,151	0	0	0
4100.160 Medicare	3,959	0	0	0
4100.175 LTD	721	0		

4100.180 Medical Insurance	25,528	0		
4100.181 Retirement Contribution	31,882	0		
4100.200 Awards, Promotional & Meals	1,079	2,000	4,000	4,000
4100.210 Subscriptions/Memberships	4,355	27,830	13,610	13,610
4100.220 Printing/Publications/Advertising	560	4,000	70,500	70,500
4100.230 Travel/Mileage	1,628	2,500	8,080	8,080
4100.240 Office Expense and Supplies	772	14,750	46,500	46,500
4100.255 Computer Equip/Software	4,600	7,500	41,250	41,250
4100.280 Cell phone and Telephone	3,912	0	0	0
4100.310 Attorney-Civil	54,408	90,000	250,000	250,000
4100.312 Lobbyist Services	32,000	0	52,000	52,000
4100.320 Attorney-Land Use	0	35,000	125,000	125,000
4100.330 Training and Seminars	1,271	5,000	34,000	34,000
4100.360 Web Page Development/Maintenanc	11,154	9,745	33,745	33,745
4100.370 Software/Streaming	25,651	17,500	52,500	52,500
4100.390 Payroll Processing Fees	504	1,100	6,000	6,000
4100.410 Communications	329	10,000	21,000	21,000
4100.420 Contributions/Special Events	35,700	120,700	145,000	145,000
4100.421 Magna 4th of July Celebration	35,597	75,000	90,000	90,000
4100.430 City Elections and Voting	0	0	0	0
4100.470 Credit card and Bank Expenses	312	0	0	0
4100.510 Insurance	21,104	26,000	104,000	104,000
4100.520 Workers Comp Insurance	130	3,750	20,000	20,000
4100.590 Postage	11,347	10,000	37,500	37,500
4100.600 Professional and Technical	19,058	112,000	180,000	180,000
4100.635 Election Support Services	0	82,918	0	0
4100.640 Grant Related	4,500	0	80,000	80,000
4100.860 Code Enforcement Abatements	8,816	0	15,000	15,000
4100.870 Webster Center	9,376	0	790,000	15,000
4100.871 Utilities	3,371	40,000	6,000	6,000
4100.880 Non-Classified Expenses	5,621	0	708,500	0
Total Administration	652,706	1,281,873	4,064,737	2,200,685

COVID Related Expenses

4100.243 ARPA Act Expense and Supplies	0	1,823,902	0	0
Total COVID Related Expenses	0	1,823,902	0	0

Building-Related Expenses

Building-Related (Wages, Administration, IT,
Engineering Development, Surveyor, Storm
Drain Maintenance, etc.)

			2,924,999	2,924,999
Total Building-Related Expenses	0	0	2,924,999	2,924,999

Transfers

4100.928 Contribution to General Fund	10,009,294	9,759,246	9,387,501	9,387,501
4100.930 Contribution to Capital Fund	0	380,254	0	0
4100.932 Contribution to Restricted Capital Fund		0	0	0
Contribution to Magna 4th Fund			0	0
48450.001 Operational Transfers out	4,297	0	0	0
Total Transfers	10,013,591	10,139,500	9,387,501	9,387,501

Total Expenditures:	10,666,297	13,245,275	16,377,237	14,513,185
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Total Change In Net Position	1,257,721	0	0	0
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Pleasant Green Cemetery - Fund 61



	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY2027 Budget
Change In Net Position				
Revenue:				
3600.200 Sale of Lots	37,289	25,000	40,000	40,000
3600.300 Grave Opening Revenues	11,379	10,000	10,000	10,000
Total Charges other	48,668	35,000	50,000	50,000
 Total Charges for services	 48,668	 35,000	 50,000	 50,000
 Miscellaneous revenue				
3600.100 Interest	0	0	1,000	1,000
Total Interest	0	0	1,000	1,000
 Miscellaneous other				
3600.400 Other Cemetery Revenues	5,943	5,000	5,000	5,000
3600.900 Other Revenues	3,522	0	5,000	5,000
Total Miscellaneous other	9,465	5,000	10,000	10,000
 Total Miscellaneous revenue	 9,465	 5,000	 11,000	 11,000
 Contributions and transfers				
3800.100 Transfer in	0	40,000	29,100	29,100
Total Contributions and transfers	0	40,000	29,100	29,100
 Total Revenue:	 58,133	 80,000	 90,100	 90,100
 Expenditures:				
Administration				
4100.100 Grave Opening Expenses	11,275	1,000	12,000	12,000
4100.155 Cremation Expenses	5,900	1,500	6,000	6,000
4100.240 Office Expense and Supplies	549	0	100	100
4100.255 Computer Equip/Software	139	2,500	0	0

4100.600 Professional and Technical	58,469	75,000	72,000	72,000
4100.910 Property Tax	7,536	0	0	0
Total Administration	83,868	80,000	90,100	90,100
Total Expenditures:	83,868	80,000	90,100	90,100
Total Change In Net Position	-25,735	0	0	0

Magna Communities that Care (CTC) - Fund 62



	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY2027 Budget
Change In Net Position				
Revenue:				
Intergovernmental revenue				
Intergovernmental Other				
3100.320 Grants - Substance Use Disorder Gran	118,333	125,000	125,000	125,000
3100.321 Grants - Safety & Success	404,804	500,000	500,000	500,000
3100.322 Grants - Youth Court	362	0		
3100.323 Grants - Youth Advocacy Grant Initiat	41,500	0		
Total Intergovernmental Other	564,999	625,000	625,000	625,000
State liquor fund				
3100.580 State Liquor Fund Allotment	56,162	25,000	25,000	25,000
Total State liquor fund	56,162	25,000	25,000	25,000
Total Intergovernmental revenue	621,161	650,000	650,000	650,000
Miscellaneous revenue				
Miscellaneous other				
3100.870 Donations	0	0		
3600.900 Other Revenue	1,540	25,000	1,500	1,500
Contribution from fund balance			25,500	25,500
Total Miscellaneous other	1,540	25,000	27,000	27,000
Total Miscellaneous revenue	1,540	25,000	27,000	27,000
Total Revenue:	622,701	675,000	677,000	677,000
Expenditures:				
Administration				
4100.100 Wages - CTC Coordinator	59,961	65,000	70,000	70,000
4100.130 CTC Coordinator - Employee Benefits	271	30,000	500	500

4100.150 CTC Coordinator - Social Security Tax	3,508	0	4,500	4,500
4100.160 CTC Coordinator - Medicare	820	0	1,000	1,000
4100.175 CTC Coordinator - LTD	231	0	500	500
4100.180 CTC Coordinator - Medical Insurance	9,193	0	12,000	12,000
4100.181 CTC Coordinator - Retirement Contrib	9,129	0	12,000	12,000
4100.200 CTC - Awards, Promotional & Meals	3,685	0		
4100.230 Travel/Mileage - CTC	68,097	0		
4100.240 CTC - Office Expense and Supplies	2,732	0		
4100.330 CTC - Training and Seminars	0	0		
4100.600 CTC - Contractors	7,108	0		
4100.601 CTC - Youth Court	4,490	0		
4100.603 CTC - Communications and PR	1,039	0		
4100.604 CTC - Events	7,579	0		
4100.605 CTC - Youth Coalition	17,371	0		
4100.607 CTC - Sponsorships	14,032	0		
4100.610 Safety & Success - Travel	0	0		
4100.611 Safety & Success - Subawards	371,118	500,000	500,000	500,000
4100.613 Safety & Success - Youth Court	2,878	10,000	6,500	6,500
4100.614 Safety & Success - Other Expenses	5,247	15,000	15,000	15,000
4100.615 Safety & Success - Contractors	17,596	30,000	30,000	30,000
4100.740 Equipment/Computer Purchases	0	0	0	0
4100.850 Beer Funds	0	25,000	25,000	25,000
Total Administration	606,087	675,000	677,000	677,000
 Total Expenditures:	 606,087	 675,000	 677,000	 677,000
 Total Change In Net Position	 16,614	 0	 0	 0

Magna Community Reinvestment Agency - Fund 64

	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY2027 Budget
Change In Net Position				
Revenue:				
CRA Taxes				
3100.100 General CRA Funds	0	25,000		
3100.101 Magna Main	0	0		
3100.102 Housing	0	0		
3100.103 Arbor Park	0	0		
Total CRA Taxes	0	25,000	0	0
Total Taxes	0	25,000	0	0
Miscellaneous revenue				
3600.100 Interest Earnings	0	0	50,000	50,000
Total Interest	0	0	50,000	50,000
Total Miscellaneous revenue	0	0	50,000	50,000
Total Revenue:	0	25,000	50,000	50,000
Expenditures:				
Administration				
4100.310.000 Attorney-Civil - General	21,532	0	30,000	30,000
4100.310.003 Attorney-Civil - Arbor Park	3,308	0	5,000	5,000
4100.600 General - Professional and Technical	2,750	0	5,000	5,000
Total Administration	27,590	0	40,000	40,000
Contracted Services				
Parks maintenance				
4110.866.09 Magna Main - Mantle - Park Maint	0	0	5,000	5,000
4110.866.10 Magna Main - Minis - Park Mainte	0	0	5,000	5,000
Total Parks maintenance	0	0	10,000	10,000



Total Contracted Services	0	0	10,000	10,000
Total Expenditures:	27,590	0	50,000	50,000
Total Change In Net Position	-27,590	25,000	0	0
Contribution to fund balance			0	0

Magna Council Designated Fund - Fund 65



	<u>FY2025 Actual</u>	<u>FY2026 Budget</u>	<u>FY2027 Budget</u>	<u>FY2027 Budget</u>
Change In Net Position				
Revenue:				
Taxes				
MET Taxes				
3100.111 MET-Municipal Energy	625	0	500	500
3100.112 MET-Municipal Telecom	53,856	60,000	75,000	75,000
3100.113 MET-Pacificorp/Rocky Mtn Power	507,384	600,000	825,000	825,000
3100.114 MET-Questar Gas/Dominion Energy	338,354	600,000	375,000	375,000
Total MET Taxes	900,219	1,260,000	1,275,500	1,275,500
Franchise Taxes				
3100.401 Google Franchise Fee	45,481	30,000	30,000	30,000
Total Franchise Taxes	45,481	30,000	30,000	30,000
Total Taxes	945,700	1,290,000	1,305,500	1,305,500
Intergovernmental revenue				
Intergovernmental Other				660,000
3100.320 Grants	17,515	0	0	300,000
Total Intergovernmental Other	17,515	0	0	300,000
Road Funds				
3100.561 HB244 Corridor Preservation Funds	0	225,000	225,000	225,000
Total Road Funds	0	225,000	225,000	225,000
CARES Act				
3100.321 CARES2	27,200	0	1,380,412	1,380,412
3100.323 ARPA	730,029	0		
Total CARES Act	757,229	0	1,380,412	1,380,412
Total Intergovernmental revenue	774,744	225,000	1,605,412	1,905,412

Miscellaneous revenue				
Interest				
3600.100 Interest Earnings	124,699	60,000	100,000	100,000
Total Interest	124,699	60,000	100,000	100,000
Miscellaneous other				
3600.900 Other Revenue	2,064	0		
3600.901 Magna 4th of July Event	701	1,000		
Total Miscellaneous other	2,765	1,000	0	0
Total Miscellaneous revenue	127,464	61,000	100,000	100,000
Contributions and transfers				
3100.001 Operating transfers in	4,297	0		
Total Contributions and transfers	4,297	0	0	0
Total Revenue:	1,852,206	1,576,000	3,010,912	3,310,912
Expenditures:				
4100.100 Wages	0	0	0	0
4100.130 Employee Benefits	0	0	0	0
4100.150 Social Security Tax	0	0	0	0
4100.160 Medicare	0	0	0	0
4100.175 LTD	0	0	0	0
4100.180 Medical Insurance	0	0	0	0
4100.181 Retirement Contribution	0	0	0	0
Professional services	0	0	25,000	25,000
4100.730 Building Maintenance - Webster Cent	0	660,000	0	960,000
To fund balance	0	0	1,605,500	1,245,500
Total Administration	0	0	1,630,500	2,230,500
COVID Related Expenses				
4100.242 CARES2 Expenses	27,200	0	1,380,412	1,380,412

4100.243 ARPA Expenses	730,029	0		
Total COVID Related Expenses	757,229	0	1,380,412	1,380,412
Total Expenditures:	757,229	0	3,010,912	3,610,912
Total Change In Net Position	0	660,000	0	-300,000
Contribution to fund balance	1,094,977	916,000	0	0

**AN ORDINANCE OF THE MAGNA CITY COUNCIL (“THE COUNCIL”)
REPEALING AND REPLACING MAGNA CITY CODE CHAPTER 2.39
ADMINISTRATIVE ADVISORY COMMITTEES AND
ORGANIZATIONS**

RECITALS

WHEREAS, Chapter 2.39 of the Magna City Code sets forth outdated provisions for Voluntary Services Advisory Boards that are inapplicable to Magna City; and

WHEREAS, the Council desires to repeal and replace Chapter 2.39 of the Magna City Code with the enactment of updated and concise requirements for Administrative Advisory Committees and Organizations; and

WHEREAS, the Council has determined that the requirements for Administrative Advisory Committees and Organizations set forth in Attachment A will serve the best interests of Magna City and the general public.

NOW, THEREFORE, BE IT ORDAINED BY THE MAGNA CITY COUNCIL as follows:

1. Repeal/Enact. Chapter 2.39 of the Magna City Code is hereby repealed. Chapter 2.39 is hereby enacted in substantially the form set forth in Attachment A of this Ordinance, subject only to administrative, numbering, or grammatical corrections.
2. Severability. If a court of competent jurisdiction determines that any part of this Ordinance is unconstitutional or invalid, then such portion of this Ordinance, or specific application of this Ordinance, shall be severed from the remainder, which shall continue in full force and effect.
3. Direction to Staff. Staff is authorized and directed to: (i) Correct any administrative, numbering, or grammatical errors within this Ordinance and Attachment A; and (ii) Codify and publish this Ordinance and Attachment A pursuant to all governing law, including, but not limited to, Utah Code Annotated § 10-3-711.
4. Effective Date. This Ordinance will take effect immediately upon posting pursuant to Utah Code Annotated § 10-3-712.

PASSED AND ADOPTED this 9th day of June, 2026.

MAGNA CITY

By: _____
Mick Sudbury, Mayor

ATTEST:

Diana Baun, Recorder

Voting:

Council Member Prokopis	voting _____
Council Member Olsen	voting _____
Council Member George	voting _____
Council Member Pierce	voting _____
Council Member Jensen	voting _____

Date ordinance summary was posted to the Magna City website, the Utah public Notice Website, and in a public place within Magna City per Utah Code §10-3-

711: _____

Effective Date of Ordinance: _____

SUMMARY OF
MAGNA CITY
ORDINANCE NO. 2026-O-12

On June 9, 2026, the Magna City Council approved Ordinance No. 2026-O-12, repealing and replacing Chapter 2.39 of the Magna City Code.

By: Mick Sudbury, Mayor

ATTEST

Diana Baun, Recorder

Voting:

Council Member Prokopis voting _____
Council Member Olsen voting _____
Council Member George voting _____
Council Member Pierce voting _____
Council Member Jensen voting _____

A complete copy of Ordinance No. 2026-O-12 is available in the office of the Magna City Recorder, 860 Levoy Drive, Suite 300 Taylorsville, UT 84123.

CHAPTER 2.39 ADMINISTRATIVE ADVISORY COMMITTEES AND ORGANIZATIONS

2.39.10 PURPOSE.

The purpose of this Title is to provide for the creation, membership, and operation of Administrative Advisory Committees and Organizations (“AACOS”). AACOS shall provide reports, information and recommendations to the City Manager and the City Council. ACCOS created by this Title shall be self-governing, but if any provisions of this Title conflict with any provisions of any AACOS bylaws, rules, or articles of incorporation, this Title shall govern.

2.39.20 CREATION, MEMBERSHIP, AND DISSOLUTION.

AACOS may be created or dissolved by the City Manager, with the consent of the Mayor, as may be needed from time to time. AACOS created by the City Manager herein shall be composed of an appropriate number of members, appointed by the City Manager. The City Manager may remove or suspend members from AACOS at any time, for any reason.

2.39.30 FUNDS.

AACOS shall not collect or disburse any City funds.

2.39.40 OPERATIONS.

(1) AACOS operate for the exclusive purpose of providing information, data, evidence, and recommendations to the City Manager and City Council related to:

- a. Solving problems and accomplishing goals in the community;
- b. Planning and implementing social, educational, cultural and recreational activities for the community;
- c. Identifying opportunities to improve community safety; and
- d. Promoting the community pride through activities, events and programs.

(2) AACOS information, data, evidence, and recommendations shall be submitted to the City Manager in a written report.

(3) AACOS shall not be public bodies. AACOS shall not be supported by, or otherwise collect, expend or disburse public funds. AACOS are not vested with any legislative or executive responsibilities or any authority to make decisions on behalf of the City or any

public business. AACOS records shall not be public until submitted to the City. Upon receipt by the City, AACOS records shall be available to the public pursuant to the Government Records Access and Management Act under Title 63G of the Utah Code, or any successor statute.

2.39.50 MEETINGS.

- (1) The time, place, and frequency of AACOS meetings shall be determined by the AACOS.
- (2) Elected officials and City employees may attend AACOS meetings.

2.39.60 ORGANIZATIONAL STRUCTURE.

AACOS may, but are not required to, elect a chairperson, vice chair, secretary, and additional officers as AACOS determine necessary. AACOS may, but are not required, to formally incorporate and become a legal entity.

RESOLUTION NO. R2026-32

DATE: June 9, 2026

**A RESOLUTION OF THE MAGNA CITY COUNCIL AUTHORIZING THE CITY TO
COMPLETE AN IMPACT FEE FACILITIES PLAN**

RECITALS

WHEREAS, Magna City (“**Magna**”) is a municipality and has the authority to pass all ordinances and rules, and make all regulations, not repugnant to law, necessary for carrying into effect or discharging all powers and duties pursuant to Utah Code § 10-8-84; and

WHEREAS, Magna, as a municipality, has the authority to leverage fees on development, including impact fees, pursuant to the Impact Fees Act, Utah Code §§ 11-36a-101, *et seq.* (the “Act”); and

WHEREAS, on May 28, 2026, pursuant to Utah Code § 11-36a-501, the Magna issued notice of its intent to prepare an Impact Fee Facilities Plan covering the geographical area of its service area; and

WHEREAS, pursuant to Utah Code § 11-36a-302, the Magna prepared that certain Impact Fee Facilities Plan according to required standards; and

WHEREAS, on June 9, 2026, pursuant to Utah Code § 11-36a-502, the Magna held that public hearing to determine whether it should adopt the proposed Impact Fee Facilities Plan;

WHEREAS, the Magna finds that the benefits of Impact Fee Facilities Plan justify its adoption and is in the best interest of the community.

RESOLUTION

NOW, THEREFORE, BE IT RESOLVED BY THE MAGNA CITY COUNCIL, effective immediately:

1. The Magna hereby adopts the Impact Fee Facilities Plan as is outlined below:

Plan

2. The Magna City Council directs its staff and agents to honor the Impact Fee Facilities Plan and to perform all analyses, certifications, calculations, enactments, and other steps needed to enforce the Impact Fee Facilities Plan and this Resolution.
3. This ordinance shall go into effect upon its posting pursuant to Utah Code § 10-3-711.

PASSED and ADOPTED this 9th day of June, 2026.

MAGNA CITY:

By: Mick Sudbury, Mayor

Date: _____

ATTEST:

Diana Baun, Recorder

VOTING:

Council Member George	voting _____
Council Member Jensen	voting _____
Council Member Olsen	voting _____
Council Member Pierce	voting _____
Council Member Prokopis	voting _____

A complete copy of Resolution No. R2026-32 is available in the office of Magna City Recorder at 860 W. Levoy Dr., Suite 300, Taylorsville, UT 84123.

MAGNA CITY COUNCIL

RESOLUTION #R2026-33

DATE: June 9, 2026

**A RESOLUTION ADOPTING AMENDMENTS TO THE 2025-2026 BUDGET FOR
MAGNA CITY**

RECITALS

WHEREAS, Magna City (“**Magna**”) is a municipality and political subdivision of the State of Utah; and

WHEREAS, the Magna City Council (“**Council**”) desires to amend the fiscal year 2025-2026 budget to increase certain fund balances; and

WHEREAS, after conducting a duly noticed public hearing on June 9, 2026, to solicit public comment on the proposed amendments, the Council desires to adopt the amendments attached to this ordinance.

NOW, THEREFORE, BE IT RESOLVED by the Magna City Council that:

1. Pursuant to Utah Code § 10-6-127 and § 10-6-128, the Council adopts the attached amendments to the Magna City fiscal year 2025-2026 budget.
2. Magna staff are authorized and directed to file a certified copy of the amended fiscal year 2025-2026 budget with the Utah State Auditor within ten (10) days of the date of this ordinance pursuant to Utah Code § 10-6-105.
3. Magna staff shall file a certified copy of the final budget with the Magna City Recorder and such budget shall be made available to the public pursuant to Utah Code § 10-6-119.
4. This ordinance shall take effect immediately.

[execution on following page]

ADOPTED AND APPROVED at a duly called meeting of the Magna City Council on this
9th day of June 2026.

MAGNA CITY:

By: Mick Sudbury, Mayor

Date: _____

ATTEST:

Diana Baun, Recorder

VOTING:

Council Member George	voting	_____
Council Member Jensen	voting	_____
Council Member Olsen	voting	_____
Council Member Pierce	voting	_____
Council Member Prokopis	voting	_____

FY 2026 Proposed Budget Amendment



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Change In Net Position							
Revenue:							
Sales taxes							
3100.300 Sales Tax	5,300,000	2,962,684	5,400,000	6,484,291	6,050,000	6,050,000	Receipts from the inland port are no longer separated. They now come combined with the main monthly sales tax distribution.
3100.301 Sales Tax - Inland Port Authority	50,000	46,431	50,000	-			
Total Sales taxes	5,350,000	3,009,116	5,450,000	6,484,291	6,050,000	6,050,000	
Franchise taxes							
3100.401 Google Franchise Fee	-	4,409	-	-			
3100.400 Cable TV Franchise Fee	-	-	-	-	-	-	
Total Franchise taxes	-	4,409	-	-	-	-	
Total Taxes	5,350,000	3,013,525	5,450,000	6,484,291	6,050,000	6,050,000	
Intergovernmental revenue							
Intergovernmental Other							
3100.320 Grants-	200,000	-	200,000	-			
3100.350 SB 136 Sales Tax	500,000	264,202	525,000	565,054	525,000	525,000	
Total Intergovernmental Other	700,000	264,202	725,000	565,054	525,000	525,000	
B&C Road Fund Allotment							
3100.562 County Public Transit Tax				6,339			
3100.561 Corridor Preservation	-	112,500	-	557,500			
3100.560 B&C Road Fund Allotment	1,150,000	679,909	1,200,000	1,486,132	1,250,000	1,250,000	
Total B&C Road Fund Allotment	1,150,000	792,409	1,200,000	2,049,971	1,250,000	1,250,000	
CARES Act							
3100.321 Grants-CARES	-	-	-	-			
3100.322 ARPA Funds	-	462,946	2,865,883	-	1,823,902	1,823,902	
3100.323 Grants-CARES 2	-	-	-	-			
Total CARES Act	-	462,946	2,865,883	-	1,823,902	1,823,902	
Total Intergovernmental revenue	1,850,000	1,519,557	4,790,883	2,615,025	3,598,902	3,598,902	
Licenses and permits							
Business licenses							



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
3100.130 Business Licenses	50,000	44,533	50,000	73,004	50,000	50,000	
Total Business licenses	50,000	44,533	50,000	73,004	50,000	50,000	
Building permits							
3100.260 Building Permit	1,250,000	1,153,212	1,250,000	880,488	1,525,000	1,525,000	
Total Building permits	1,250,000	1,153,212	1,250,000	880,488	1,525,000	1,525,000	
Other license and permits							
3100.250 Dog Licenses	-	-	500	-	500	500	
3100.261 Other Permits	20,500	-	20,000	-	20,000	20,000	
3100.262 Plumbing, Electric Permits	500	-	500	-	500	500	
3100.263 Sewer and Water Permits	5,000	-	5,000	-	5,000	5,000	
3100.264 Zoning-Land Use Permit	75,000	1,320	75,000	200	7,500	7,500	
3100.2652 SWPPP fee	-	2,200	-	-	-	-	
Total Other license and permits	101,000	3,520	101,000	200	33,500	33,500	
Total Licenses and permits	1,401,000	1,201,265	1,401,000	953,692	1,608,500	1,608,500	
Charges for services							
Charges other							
3100.420 Engineering Services	50,000	47,811	50,000	59,902	50,000	50,000	
3100.450 Planning Services	500,000	105,316	500,000	175,332	500,000	500,000	
3100.460 Addressing Services	-	-	-	-	-	-	
Total Charges other	550,000	153,127	550,000	235,234	550,000	550,000	
Storm drain fee							
3100.430 Storm Drain Fee	-	-	-	-	-	-	
Total Storm drain fee	-	-	-	-	-	-	
Total Charges for services	550,000	153,127	550,000	235,234	550,000	550,000	
Fines and forfeitures							
Code enforcement fines and fees							
3100.240 Code Enforcement Fines and Fees	5,000	437	5,000	6,363	5,000	5,000	
Total Code enforcement fines and fees	5,000	437	5,000	6,363	5,000	5,000	
Justice court fines/forfeitures							
3100.500 Justice Court Fines/Forfeitures	175,000	118,885	175,000	212,070	55,000	55,000	
Total Justice court fines/forfeitures	175,000	118,885	175,000	212,070	55,000	55,000	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Magna City



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Total Fines and forfeitures	180,000	119,322	180,000	218,433	60,000	60,000	
Interest							
3600.100 Interest Earnings	75,000	131,552	75,000	63,829	85,000	85,000	
Total Interest	75,000	131,552	75,000	63,829	85,000	85,000	
Miscellaneous revenue							
Miscellaneous other							
3100.870 Donations	-	2,750	-	-			
3100.875 Event revenue	-	-	-	-			
3600.900 Other Revenue	15,000	16,363	15,000	506	10,000	10,000	
3600.901 Magna 4th of July Event	-	5,609	-	-	1,000	1,000	
Total Miscellaneous other	15,000	24,722	15,000	506	11,000	11,000	
Total Miscellaneous revenue	15,000	24,722	15,000	506	11,000	11,000	
Contributions and transfers							
Operating Transfer In				293,000			
3800.100 Contribution from GF	1,166,884	583,442	1,060,009	1,060,009	1,281,873	1,281,873	
Total Contributions and transfers	1,166,884	583,442	1,060,009	1,353,009	1,281,873	1,281,873	
Total Revenue:	10,587,884	6,746,512	13,521,892	11,924,019	13,245,275	13,245,275	

Expenditures:

Administration

							City Manager, Admin Assistant, Administrative
4100.100 Wages	240,000	116,842	279,700	276,827	443,800	443,800	Manager, one addittional council position
4100.130 Employee Benefits	74,000	204	79,030	481	140,780	140,780	Associated benefits with above
4100.150 Social Security Tax	-	7,202	-	16,151	-	-	
4100.160 Medicare	-	1,590	-	3,959	-	-	
4100.170 Unemployment Contribution	-	-	-	-	-	-	
4100.175 LTD	-	435	-	721	-	-	
4100.180 Medical Insurance	-	12,651	-	25,528	-	-	
4100.181 Retirement Contribution	-	15,640	-	31,882	-	-	
4100.190 FUTA	-	(30)	-	-			
4100.200 Awards, Promotional & Meals	2,000	508	2,000	1,079	2,000	2,000	
4100.210 Subscriptions/Memberships	18,080	18,036	24,330	4,355	27,830	27,830	Utah League of Cities and towns 17k
4100.220 Printing/Publications/Advertising	8,000	518	8,000	560	4,000	4,000	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Magna City



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
4100.230 Travel/Mileage	6,500	1,784	2,500	1,628	2,500	2,500	
4100.240 Office Expense and Supplies	10,000	844	6,200	772	14,750	14,750	New copier and computer
4100.250 Vehicle & Equip Supplies and Maintenance	-	-	-	-	-	-	
4100.255 Computer Equip/software	10,000	-	10,000	4,600	7,500	7,500	
4100.280 Cell phone and Telephone	-	2,110	-	3,912	-	-	
4100.310 Attorney-Civil	80,000	28,639	75,000	54,408	90,000	90,000	
4100.312 Lobbyist Services				32,000			
4100.320 Attorney-Land use	30,000	-	30,000	-	35,000	35,000	
4100.330 Training and Seminars	15,000	534	17,500	1,271	5,000	5,000	
4100.360 Web Page Development/Maintenance	35,000	12	19,745	11,154	9,745	9,745	
4100.370 Software/Streaming	5,000	11,445	5,000	25,651	17,500	17,500	Zoom subscription
4100.380 Internet Connections	1,100	-	-	-	-	-	
4100.390 Payroll Processing Fees	-	221	5,000	504	1,100	1,100	
4100.400 Grant charged expenses	-	-	-	-	-	-	
4100.410 Communications	10,000	1,186	10,000	329	10,000	10,000	
4100.420 Contributions/Special Events	172,000	-	172,000	35,700	110,000	110,000	
4100.421 Magna 4th of July celebration	-	34,126	-	35,597	85,700	85,700	Plus \$10,700 for events for the Town Council.
4100.470 Credit Card and Bank Expenses	-	-	-	312	-	-	
4100.510 Insurance	26,000	(434)	26,000	21,104	26,000	26,000	
4100.520 Workers Comp Insurance	1,500	731	2,500	130	3,750	3,750	
4100.590 Postage	20,000	4,004	20,000	11,347	10,000	10,000	
4100.600 Professional and Technical	128,204	44,748	89,504	19,058	112,000	112,000	Lobbyist services 72k
4100.625 UFA Emergency Services	47,500	3,859	-	-	-	-	
4100.635 Election support services (new)					82,918	82,918	Election cost estimate. None of our cities/towns have chosen ranked choice voting.
4100.640 Grant Related	-	2,000	-	4,500	-	-	
4100.650 SL (Client) County Support Services	100,000	10,362	30,500	-	-	-	
4100.740 Equipment/Computer Purchases	5,000	-	7,500	-	-	-	
4100.850 Beer Funds	17,000	-	-	-	-	-	
4100.860 Code Enforcement Abatement				8,816			
4100.870 Rent, remodel, utilities	100,000	9,550	133,000	12,747	40,000	40,000	Utilities Webster center
4100.880 Non-Classified Expenses	5,000	-	5,000	5,623	-	-	
Total Administration	1,166,884	329,316	1,060,009	652,706	1,281,873	1,281,873	
COVID Related Expenses							
4100.241 COVID Expense and Supplies	-	-	-	-	-	-	
4100.242 CARES 2 Expense and Supplies	-	-	-	-	-	-	
4100.243 ARPA Act Expense and Supplies	-	462,946	2,865,883	-	1,823,902	1,823,902	
Total COVID Related Expenses	-	462,946	2,865,883	-	1,823,902	1,823,902	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Transfers							
							Does not include MET, Google Franchise fees, or HB244 Corridor Preservation Funds which are in a separate fund (Fund 65)
4100.928 Contribution to General Fund	8,415,632	5,695,715	9,596,000	10,009,294	9,759,246	9,759,246	
4100.930 Contribution to Capital Fund	1,005,368	-	-	-	380,254	380,254	
48450.001 Operational Transfers out	-	-	-	4,297			
Total Transfers	9,421,000	5,695,715	9,596,000	10,013,591	10,139,500	10,139,500	
Total Expenditures:	10,587,884	6,487,977	13,521,892	10,666,297	13,245,275	13,245,275	
Total Change In Net Position	-	258,535	-	1,257,722	-	-	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
61 Pleasant Green Cemetery Fund							
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Change In Net Position							
Revenue:							
Charges for services							
Charges other							
3600.200 Sale of Lots	20,000	25,879	20,000	37,289	25,000	25,000	
3600.300 Grave Opening revenues	20,000	4,000	20,000	11,379	10,000	10,000	
Total Charges other	40,000	29,879	40,000	48,668	35,000	35,000	
Total Charges for services	40,000	29,879	40,000	48,668	35,000	35,000	
Miscellaneous revenue							
Miscellaneous other							
3600.400 Other Cemetery revenues	4,500	344	4,500	5,943	5,000	5,000	
3600.870 Donations-Cemetery	-	-	-	-			
3600.900 Other Revenues	-	-	-	3,522			
Total Miscellaneous other	4,500	344	4,500	9,465	5,000	5,000	
Total Miscellaneous revenue	4,500	344	4,500	9,465	5,000	5,000	
Contributions and transfers							
3800.100 Transfer In	-	-	-	-	40,000	40,000	
Total Contributions and transfers	-	-	-	-	40,000	40,000	
Total Revenue:	44,500	30,224	44,500	58,133	80,000	80,000	
Expenditures:							
Administration							
4100.100 Grave opening expenses	-	5,100	-	11,275	1,000	1,000	
4100.150 Headstone expenses	-	-	-	-			
4100.155 Cremation expenses	-	500	-	5,900	1,500	1,500	
4100.160 Utilities - Water	-	-	-	-			
4100.230 Travel/Mileage	-	-	-	-			
4100.240 Office Expense and Supplies	-	-	-	549			
4100.250 Vehicle & Equip Supplies and Maintenance	-	-	-	-			
4100.255 Computer Equip/software	2,500	313	2,500	139	2,500	2,500	
4100.470 Credit card and Bank Expenses	-	-	-	-			



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
4100.590 Postage	-	-	-	-			
4100.600 Professional and Technical	42,000	28,452	42,000	58,469	75,000	75,000	
4100.900 Sundry Charges	-	-	-	-			
4100.910 Property Tax	-	-	-	7,536			
Total Administration	44,500	34,365	44,500	83,868	80,000	80,000	
Total Expenditures:	44,500	34,365	44,500	83,868	80,000	80,000	
Total Change In Net Position	-	(4,141)	-	(25,735)	-	-	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
62 Magna Communities that Care							
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Change In Net Position							
Revenue:							
Intergovernmental revenue							
Intergovernmental Other							
3100.001 Operating transfers in	-	-	-	-			
3100.320 Grants - Magna CTC	125,000	60,000	125,000	118,333	125,000	125,000	
3100.321 Grants Safety and Success	-	188,374	500,000	404,804	500,000	500,000	
3100.323 Grants - Youth Advocacy				41,500			
3100.322 Grants - Youth Court	-	25	-	362	-	-	
Total Intergovernmental Other	125,000	248,399	625,000	564,999	625,000	625,000	
Total Intergovernmental revenue	125,000	248,399	625,000	564,999	625,000	625,000	
State liquor fund							
3100.580 State Liquor Fund Allotment	18,500	-	20,000	56,162	25,000	25,000	Revenue comes from the Liquor/Beer fund
Total State liquor fund	18,500	-	20,000	56,162	25,000	25,000	
Total Miscellaneous revenue	18,500	-	20,000	1,540	25,000	25,000	
Total Revenue:	143,500	248,399	645,000	622,701	675,000	675,000	
Expenditures:							
Administration							
4100.100 CTC Coordinator - Wages	60,000	28,717	65,000	59,961	65,000	65,000	
4100.130 CTC Coordinator - Employee Benefits	27,500	105	30,000	271	30,000	30,000	
4100.150 CTC Coordinator - Social Security Tax	-	1,696	-	3,508			
4100.160 CTC Coordinator - Medicare	-	397	-	820			
4100.175 CTC Coordinator - LTD	-	140	-	231			
4100.180 CTC Coordinator - Medical Insurance	-	4,594	-	9,193			
4100.181 CTC Coordinator - Retirement Contribu	-	4,644	-	9,129			
4100.190 FUTA	-	54	-	-			
4100.200 CTC - Awards, Promotional & Meals	-	607	-	3,685			
4100.210 CTC - Subscriptions/Memberships	-	-	-	-			
4100.230 CTC - Travel/Mileage	18,500	28,685	-	68,098			
4100.240 CTC - Office Expense and Supplies	-	3,797	-	2,732			



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
4100.330 CTC - Training and Seminars	-	-	-	-			
4100.600 CTC - Liasons	-	3,015	-	7,108			
4100.601 CTC - after school program	-	2,185	-	4,490			
4100.603 CTC - Communications and PR	-	125	-	1,039			
4100.604 CTC - Events	-	679	-	7,579			
4100.605 CTC - School support (t-shirts)	-	1,038	-	17,371			
4100.606 CTC - Software (website, zoom)	-	-	-				
4100.607 CTC - Sponsorships (student t-shirts)	-	6,103	-	14,032			
4100.611 Safety & Success - Culturally diverse, g	-	214,517	500,000	371,118	500,000	500,000	
4100.613 Safety & Success - Youth Court	-	5,124	-	2,878	10,000	10,000	
4100.614 Safety & Success - Other Expenses	-	3,131	-	5,247	15,000	15,000	
4100.615 Safety & Success - Contractors	-	4,477	-	17,597	30,000	30,000	
4100.850 Beer Funds	-	-	20,000	-	25,000	25,000	
Total Administration	106,000	313,831	615,000	606,087	675,000	675,000	
Transfers							
4950.100 Contribution to Fund Balance	37,500	-	30,000	-			
Total Transfers	37,500	-	30,000	-	-	-	
Total Expenditures:	143,500	313,831	645,000	606,087	675,000	675,000	
Total Change In Net Position	-	(65,432)	-	16,614	-	-	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
64 Magna Community Reinvestment Agency Fund							
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	-
Change In Net Position							
Revenue:							
Intergovernmental revenue							
3100.101 Magna Main						1,563,644	SLC Regional Development RDA Funds
3100.102 Housing						726,931	SLC Regional Development RDA Funds
3100.103 Arbor Park						1,358,879	SLC Regional Development RDA Funds
3600.100 Interest Earnings						68,887	
3600.103 Arbor Park Interest Earnings						1,055	
							Magna's CRA does not generate any revenue right now. Revenue comes via a loan from Magna's main fund.
Loan from Magna's main fund	-	-	-	27,590	25,000	25,000	
Total Intergovernmental Other	-	-	-	27,590	25,000	3,744,396	
Total Revenue:	-	-	-	27,590	25,000	3,744,396	
Expenditures:							
4100.310.000 Attorney-Civil - General						10,000	
4100.310.003 Attorney-Civil - Arbor Park						5,000	
4100.310.004 Attorney-Civil - Broadway						50,000	
4100.600 General - Professional and Technical						30,000	
4100.700 CRA Distribution/Projects						3,584,794	Contributions available for project use
4110.866.09 Magna Main - Mantle						10,000	
4110.866.10 Magna Main - Minis						10,000	
5510.756 CRA Water Main Magna						19,602	Contract to replace a water main
CRA Administration expenses				27,590	25,000	25,000	Estimated expenses
Total Administration	-	-	-	27,590	25,000	3,744,396	
Total Expenditures:	-	-	-	27,590	25,000	3,744,396	
Total Change In Net Position	-	-	-	-	-	(0)	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
65 Magna City Council Designated Fund							
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	-
Change In Net Position							
Revenue:							
MET Municipal Energy				625			
MET Tax - Telecom				53,856	60,000	60,000	
MET Tax - Rocky Mountain Power				507,384	600,000	600,000	
MET Tax - Questar Gas				338,354	600,000	600,000	
Google Franchise Fees				45,481	30,000	30,000	
Interest (CARES2)				124,699	60,000	60,000	
Grants				17,515			
CARES 2				27,200			
ARPA				730,029			
Other				2,064			
4th of July donations				701	1,000	1,000	
Total Intergovernmental Other	-	-	-	1,847,908	1,351,000	1,351,000	
Corridor Preservation fund							
3100.561 HB 244 Corridor Preservation					225,000	225,000	
Total Corridor Preservation	-	-	-	-	225,000	225,000	
3100.001 Operating Transfers In				4,297			
Total Revenue:	-	-	-	1,852,205	1,576,000	1,576,000	
Expenditures:							
Administration							
4th of July expenses					-	-	
Webster Center remodel					660,000	660,000	
Council Designated					-	-	
Total Administration & Council Designated Expenc	-	-	-	-	660,000	660,000	
COVID Related Funds							
4100.242 CARES2 Expenses				27,200			
4100.243 ARPA Expenses				730,029			
Total COVID Funds				757,229			
Corridor Preservation							



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Corridor Preservation Expenditures					225,000	225,000	Anticipated corridor preservation ROW expenses
Total Corridor Preservation Expenditures	-	-	-	-	225,000	225,000	
Total Expenditures:	-	-	-	757,229	885,000	885,000	
Total Change In Net Position	-	-	-	1,094,976	691,000	691,000	

MAGNA CITY COUNCIL

RESOLUTION NO. R2026-34

DATE: June 9th, 2026

A RESOLUTION OF THE MAGNA CITY COUNCIL APPROVING AN INTERLOCAL AGREEMENT FOR A TRCC GRANT FOR PICKLEBALL COURTS AT MAGNA NEIGHBORHOOD PARK

WHEREAS, Magna City (**the “City”**) has requested TRCC Funds from the County to help it fund the project described in its application attached here to as EXHIBITS B and C, More specifically, the City requested TRCC Funds to help fund the installation of new pickleball courts at Magna Neighborhood Park (**the “Project”**). The County Council appropriated TRCC Funds for this purpose in the Salt Lake County Budget;

WHEREAS, Magna City and Salt Lake County, on behalf of its Department of Community Services, entered into an Interlocal Cooperation Agreement (**the “Agreement”**), effective as of the date specified in the Agreement, to help fund the Project;

WHEREAS, the Magna City Council has determined that it is mutually advantageous to enter into this Agreement and believe that the County’s assistance under this Agreement will contribute to the prosperity, moral well-being, peace, and comfort of both Magna and Salt Lake County residents;

NOW, THEREFORE, BE IT RESOLVED BY THE MAGNA CITY COUNCIL:

1. Approval of the Agreement: The Agreement is hereby approved in the form attached as “EXHIBIT A”. The Agreement may be modified or revised prior to execution by the Mayor, provided that any such modifications or revisions do not substantially alter the material terms.

2. Direction to Mayor and Staff: The Mayor and staff are authorized and directed to take such steps as may be needed: (a) for this Resolution to become effective under Utah law; and (b) to finalize and post the Resolution to MuniCode, including but not limited to making non-substantive edits to correct any scrivener’s, formatting, and numbering errors.

3. Severability. If a court of competent jurisdiction determines that any part of this Resolution is unconstitutional or invalid, then such portion of this Resolution, or specific application of this resolution, shall be severed from the remainder, which shall continue in full force and effect.

4. Effective Date. This Resolution shall take effect immediately.

{Signatures on the Following Page}

APPROVED and ADOPTED this 9th day of June, 2026.

MAGNA CITY COUNCIL

BY:

MICK SUDBURY, MAYOR

ATTEST

DIANA BAUN
CITY RECORDER

VOTE BY COUNCIL:

Council Member George	voting	_____
Council Member Jensen	voting	_____
Council Member Olsen	voting	_____
Council Member Pierce	voting	_____
Council Member Prokopis	voting	_____

EXHIBIT A

County Contract No. _____
DA Log No. 26CIV000338

INTERLOCAL COOPERATION AGREEMENT

between

SALT LAKE COUNTY
for its Department of Community Services

and

MAGNA

THIS INTERLOCAL COOPERATION AGREEMENT (this “Agreement”) is entered into by and between **SALT LAKE COUNTY**, a body corporate and politic of the State of Utah, for and on behalf of its Department of Community Services (“County”) and **MAGNA**, a municipal corporation of the State of Utah (“City”). County and City may each be referred to herein as a “Party” and collectively as the “Parties.”

RECITALS:

A. The County is a county existing pursuant to Article XI, Section 1 of the Utah Constitution, and the Department of Community Services is a department of the County pursuant to Salt Lake County Ordinances, § 2.06B.020.

B. The County receives funds (“TRCC Funds”) pursuant to the Tourism, Recreation, Cultural, Convention, and Airport Facilities Tax Act, Utah Code Ann. §§ 59-12-602 *et seq.* (the “TRCC Act”). The TRCC Act provides that TRCC Funds may be used, among other things, for the development, operation, and maintenance of publicly owned or operated recreation, cultural, or convention facilities.

C. City is a municipality and a political subdivision of the State of Utah as provided for in Utah Code Ann. §§ 10-1-201 & 202, 1953 as amended.

D. City has requested TRCC Funds from the County to help it fund the project described in its application attached hereto as **EXHIBIT A**. More specifically, City requested TRCC Funds to help fund the installation of new pickleball courts at Magna Neighborhood Park (the “Project”). The County Council appropriated TRCC Funds for this purpose in the Salt Lake County Budget.

E. The Parties are “public agencies” as defined by the Utah Interlocal Cooperation Act, Utah Code Ann. §§ 11-13-101 *et seq.* (the “Interlocal Cooperation Act”), and, as such, are authorized by the Interlocal Cooperation Act to enter into this Agreement to act jointly and cooperatively in a manner that will enable them to make the most efficient use of their resources and powers. Additionally, Section 11-13-215 of the Interlocal Cooperation Act authorizes a county, city, town, or other local political subdivision to share its tax and other revenues with other counties, cities, towns, local political subdivisions, or the state.

F. The Parties have determined that it is mutually advantageous to enter into this Agreement and believe that the County's assistance under this Agreement will contribute to the prosperity, moral well-being, peace, and comfort of Salt Lake County residents.

AGREEMENT:

NOW THEREFORE, in consideration of the premises and in compliance with and pursuant to the terms hereof and the provisions of the Interlocal Cooperation Act, the Parties hereby agree as follows:

1 . COUNTY'S CONTRIBUTION.

A. Contribution of TRCC Funds. County agrees to reimburse up to Fifty Thousand, Seven-Hundred Thirty-Three dollars **(\$50,733.00)** to City from its 2026 TRCC Funds all on the terms and subject to the conditions of this Agreement.

B. Prorating of TRCC Funds. For projects with underspend, the TRCC grant will be reduced based on the project underspend times the TRCC grant percentage. The TRCC reimbursement will be reduced accordingly.

2 . CITY'S OBLIGATIONS AND REPRESENTATIONS.

A. Acknowledgement. City acknowledges that the TRCC Funds provided to City under this Agreement are County public funds received pursuant to the TRCC Act and Salt Lake County Code of Ordinances §3.10.030, 3.10.040, and 3.10.051, and therefore must be used for the development, operation, and maintenance of publicly owned or operated recreation, cultural, or convention facilities.

B. Allowable Uses and Limitation on Use.

(i) City shall use the TRCC Funds provided under this Agreement solely to cover costs incurred by City to develop the Project as described in **EXHIBIT A**, (application) and **EXHIBIT B**, (project budget).

(ii) City shall not expend any TRCC Funds on: (a) fund-raising expenditures related to capital or endowment campaigns, grants or re-grants; (b) direct political lobbying, (c) bad debt expense, (d) non-deductible tax penalties, (e) operating expenses that are utilized in calculating federal unrelated business income tax; or (f) in any other manner that would be inconsistent with the use stated in Paragraphs 2A and 2B of this Agreement.

C. Project Completion Deadline. Recipient shall complete the project scope as outlined in City's TRCC Application hereto as **EXHIBIT A** by **March 31, 2028**. Any scope change for the project must be requested and approved by the TRCC advisory board before the work is completed.

D. Match Requirement. If City's TRCC Application attached hereto as **EXHIBIT A** and/or budget attached as **EXHIBIT B** indicate that City will make a matching contribution toward the purpose for which TRCC Funds will be used by City under this Agreement, City shall make the matching contribution so indicated in the amount specified in City's Application. If City fails to make and expend such a matching contribution prior to **March 31, 2028**, the County may require repayment of TRCC Funds from City for noncompliance with this provision.

E. Reimbursement Deadline. City shall furnish to County the TRCC Reimbursement Form, which can be found at <https://www.saltlakecounty.gov/community-services/trcc-support-program/>, together with such invoices or other supporting documentation as County may reasonably require. All requests for reimbursement under this Agreement shall be made on or before **June 30, 2028**. Additionally, if it is later determined that City used any portion of the TRCC Funds for anything other than for the purposes identified in Paragraph 2B above, City shall immediately pay to the County an amount equal to the amount of TRCC Funds spent for purposes other than those identified in Paragraph 2B.

F. Reporting Requirements. City shall submit to the County a completed copy of the TRCC Project Status Report, which can be found at <https://www.saltlakecounty.gov/community-services/trcc-support-program/>, detailing how the TRCC Funds were expended no later than **December 31, 2026; December 31, 2027; and June 30, 2028**.

G. Recordkeeping. City agrees to maintain its books and records in such a way that any TRCC Funds received from the County will be shown separately in the City's books. City shall maintain records adequate to identify the use of the TRCC Funds for the purposes specified in this Agreement. City shall make its books and records available to the County at reasonable times.

H. Public Funds and Public Monies:

(i) City agrees that the TRCC Funds are "public funds" and "public monies," meaning monies, funds, and accounts, regardless of the source from which they are derived, that are owned, held, or administered by the State or any of its boards, commissions, institutions, departments, divisions, agencies, bureaus, laboratories, or similar instrumentalities, or any county, city, school district, political subdivision, or other public body. The terms also include monies, funds or accounts that have been transferred by any of the aforementioned public entities to a private contract provider for public programs or services. Said funds shall maintain the nature of "public funds" while in City's possession.

(ii) City, as the recipient of "public funds" and "public monies" pursuant to this and other agreements related hereto, expressly agrees that it, its officers, and its employees are obligated to receive, keep safe, transfer, disburse and use these "public funds" and "public monies" as authorized by law and this Agreement for TRCC qualifying purposes in Salt Lake County. City understands that it, its officers, and its employees may be criminally liable under Utah Code Ann. § 76-8-402 for misuse of

public funds or monies. City expressly agrees that the County may monitor the expenditure of TRCC Funds by City.

(iii) City agrees not to make TRCC Funds or proceeds from such funds available to any public officer or employee or in violation of the Public Officers' and Employees' Ethics Act, Utah Code Ann. §§ 67-16-1, *et seq.* (1953, as amended).

I. Right to Verify and Audit. The County reserves the right to verify application and evaluation information and to audit the use of TRCC Funds received by City under this Agreement, and the accounting of such use. If the County requests an audit, City agrees to cooperate fully with the County and its representatives in the performance of the audit.

J. Noncompliance. City agrees that the County may withhold TRCC Funds or other funds or require repayment of TRCC Funds from City for noncompliance with this Agreement, for failure to comply with directives regarding the use of public funds, or for misuse of public funds or monies.

K. Representations.

(i) No Officer or Employee Interest. City represents and agrees that no officer or employee of the City has or shall have any pecuniary interest, direct or indirect, in this Agreement or the proceeds resulting from the performance of this Agreement.

(ii) Ethical Standards. City represents that it has not: (a) provided an illegal gift in connection with this Agreement to any County officer or employee, or former County officer or employee, or to any relative or business entity of a County officer or employee, or relative or business entity of a former County officer or employee; (b) retained any person to solicit or secure this Agreement upon an agreement or understanding for a commission, percentage, brokerage or contingent fee, other than bona fide employees of bona fide commercial agencies established for the purpose of securing business; (c) breached any of the ethical standards in connection with this Agreement set forth in State statute or Salt Lake County Code of Ordinances § 2.07; or (d) knowingly influenced, and hereby promises that it will not knowingly influence, in connection with this Agreement, any County officer or employee or former County officer or employee to breach any of the ethical standards set forth in State statute or Salt Lake County ordinances.

3 . GENERAL PROVISIONS:

A. Entire Agreement. This Agreement and the documents referenced herein, if any, constitute the entire Agreement between the Parties with respect to the subject matter hereof, and no statements, promises, or inducements made by either Party, or agents for either Party, that are not contained in this written Agreement shall be binding or valid; and this Agreement may not be enlarged, modified or altered, except in writing, signed by the Parties.

B. Term of Agreement. This Agreement will become effective immediately upon the

completion of the following: (i) the approval of the Agreement by the governing bodies of the County and City, including the adoption of any necessary resolutions or ordinances by the County and City authorizing the execution of this Agreement by the appropriate person or persons for the County and City, respectively, (ii) the execution of this Agreement by a duly authorized official of each of the Parties, (iii) the submission of this Agreement to an attorney for each Party that is authorized to represent said Party for review as to proper form and compliance with applicable law, pursuant to Section 11-13-202.5 of the Interlocal Cooperation Act, and the approval of each respective attorney, and (iv) the filing of a copy of this Agreement with the keeper of records of each Party (the “Effective Date”). This Agreement shall terminate upon City’s full expenditure of the TRCC Funds received under this Agreement and upon City’s completion of the associated reporting requirements described in Paragraph 2E above, unless terminated earlier as provided in Paragraphs 3H, 3I, and 3J below. However, City’s obligations in Paragraphs 2F, 2G, 2H and 2I above and Paragraph 3F below shall survive the expiration or termination of this Agreement.

C. Interlocal Cooperation Act. In satisfaction of the requirements of the Interlocal Cooperation Act in connection with this Agreement, the Parties agree as follows:

(i) This Agreement shall be authorized as provided in Section 11-13-202.5 of the Interlocal Cooperation Act.

(ii) This Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each Party pursuant to and in accordance with Section 11-13-202.5 of the Interlocal Cooperation Act.

(iii) A duly executed original counterpart of this Agreement shall be filed immediately with the keeper of records of each Party pursuant to Section 11-13-209 of the Interlocal Cooperation Act.

(iv) The term of this Agreement shall not exceed fifty (50) years pursuant to Section 11-13-216 of the Interlocal Cooperation Act.

(v) Except as otherwise specifically provided herein, each Party shall be responsible for its own costs of any action done pursuant to this Agreement, and for any financing of such costs.

(vi) No separate legal entity is created by the terms of this Agreement and no facility or improvement will be jointly acquired, jointly owned, or jointly operated by the Parties under this Agreement.

(vii) Pursuant to Section 11-13-207 of the Interlocal Cooperation Act, the County Mayor and City Mayor are hereby designated as the joint administrative board for all purposes of the Interlocal Cooperation Act.

D. No Obligations to Third Parties. The Parties agree that City’s obligations under this Agreement are solely to the County and that the County’s obligations under this Agreement

are solely to City. The Parties do not intend to confer any rights to third parties unless otherwise expressly provided for under this Agreement.

E. Agency. No officer, employee, or agent of City or the County is intended to be an officer, employee, or agent of the other Party. None of the benefits provided by each Party to its employees including, but not limited to, workers' compensation insurance, health insurance, and unemployment insurance, are available to the officers, employees, or agents of the other Party. City and the County will each be solely and entirely responsible for its acts and for the acts of its officers, employees, or agents during the performance of this Agreement.

F. Governmental Immunity, Liability, and Indemnification.

(i) Governmental Immunity. Both Parties are governmental entities under the Governmental Immunity Act of Utah, Utah Code Ann. §§ 63G-7-101 *et seq.* (the "Immunity Act"). Neither Party waives any defenses or limits of liability available under the Immunity Act and other applicable law. Both Parties maintain all privileges, immunities, and other rights granted by the Immunity Act and all other applicable law.

(ii) Liability and Indemnification. The County and City agree to be liable for their own negligent acts or omissions, or those of their authorized employees, officers, and agents while engaged in the performance of the obligations under this Agreement, and neither the County nor City will have any liability whatsoever for any negligent act or omission of the other Party, its employees, officers, or agents. However, City shall indemnify, defend, and hold harmless the County, its officers, employees and agents (the "Indemnified Parties") from and against any and all actual or threatened claims, losses, damages, injuries, debts, and liabilities of, to, or by third parties, including demands for repayment or penalties, however allegedly caused, resulting directly or indirectly from, or arising out of (i) City's breach of this Agreement; (ii) any acts or omissions of or by City, its agents, representatives, officers, employees, or subcontractors in connection with the performance of this Agreement; or (iii) City's use of the TRCC Funds. City agrees that its duty to defend and indemnify the Indemnified Parties under this Agreement includes all attorney's fees, litigation and court costs, expert witness fees, and any sums expended by or assessed against the County for the defense of any claim or to satisfy any settlement, arbitration award, debt, penalty, or verdict paid or incurred on behalf of the County. The Parties agree that the requirements of this Paragraph will survive the expiration or sooner termination of this Agreement.

G. Required Insurance Policies. Both Parties to this Agreement shall maintain insurance or self-insurance coverage sufficient to meet their obligations hereunder and consistent with applicable law.

H. Non-Funding Clause.

(i) The County has requested or intends to request an appropriation of TRCC Funds to be paid to City for the purposes set forth in this Agreement. If TRCC Funds are not appropriated and made available beyond December 31 of the county fiscal year in

which this Agreement becomes effective, the County's obligation to contribute TRCC Funds to City under this Agreement beyond that date will be null and void. This Agreement places no obligation on the County to contribute TRCC Funds to City in succeeding fiscal years. The County's obligation to contribute TRCC Funds to City under this Agreement will terminate and become null and void on the last day of the county fiscal year for which funds were budgeted and appropriated, except as to those portions of payments agreed upon for which funds are budgeted and appropriated. The Parties agree that such termination of the County's obligation under this Paragraph will not be construed as a breach of this Agreement or as an event of default under this Agreement, and that such termination of the County's obligation under this Paragraph will be without penalty and that no right of action for damages or other relief will accrue to the benefit of City, its successors, or its assigns as to this Agreement, or any portion thereof, which may terminate and become null and void.

(ii) If TRCC Funds are not appropriated and made available to fund performance by the County under this Agreement, the County shall promptly notify City of such non-funding and the termination of this Agreement. However, in no event, shall the County notify City of such non-funding later than thirty (30) days following the expiration of the county fiscal year for which TRCC Funds were last appropriated for contribution to City under this Agreement.

I. Termination.

(i) Event of Default. The occurrence of any one or more of the following constitutes an "Event of Default" as such term is used herein:

(a) Failure of City to comply with any of the terms, conditions, covenants, or provisions of this Agreement that is not fully cured by City on or before the expiration of a thirty (30)-day period commencing upon the County's written notice to City of the occurrence thereof.

(b) City no longer qualifies for receipt of TRCC Funds under the laws of the State of Utah or under Salt Lake County ordinances or policy.

(c) The County's determination to contribute TRCC Funds to City under this Agreement was based upon the submission of erroneous information, or the County reasonably determines that any representations made by City under this Agreement are untrue.

(ii) County's Remedies in the Event of Default. Upon the occurrence of any Event of Default, the County may, in its sole discretion, and in addition to all remedies conferred upon the County by law or equity and other provisions of this Agreement, pursue any one or more of the following remedies concurrently or successively, it being the intent hereof that none of such remedies shall be to the exclusion of any other:

(a) Withhold further contributions of TRCC Funds to City; and/or

(b) Seek repayment of any TRCC Funds previously paid to City under this Agreement; and/or

(c) Terminate this Agreement.

(iii) Termination Prior to Disbursement. The County may terminate this Agreement for convenience by providing thirty (30)-days' written notice specifying the nature, extent, and effective date of the termination. However, the County may not terminate this agreement once the TRCC Funds have been provided to City and have been expended by City for the purposes set forth by this Agreement.

J. Force Majeure. Neither Party will be considered in breach of this Agreement to the extent that performance of their respective obligations is prevented by an Event of Force Majeure that arises after this Agreement becomes effective. "Event of Force Majeure" means an event beyond the control of the County or City that prevents a Party from complying with any of its obligations under this Agreement, including but not limited to: (i) an act of God (such as, but not limited to, fires, explosions, earthquakes, drought, tidal waves, and floods); (ii) war, acts or threats of terrorism, invasion, or embargo; or (iii) riots or strikes. If an Event of Force Majeure persists for a period in excess of sixty (60) days, the County may terminate this Agreement without liability or penalty, effective upon written notice to City.

K. No Waiver. The failure of either Party at any time to require performance of any provision or to resort to any remedy provided under this Agreement will in no way affect the right of that Party to require performance or to resort to a remedy at any time thereafter. Additionally, the waiver of any breach of this Agreement by either Party will not constitute a waiver as to any future breach.

L. Compliance with Laws. The Parties shall comply with all applicable statutes, laws, rules, regulations, licenses, certificates, and authorizations of any governmental body or authority in the performance of its obligations under this Agreement, including, but not limited to, those laws requiring access to persons with disabilities as well as the laws governing non-discrimination against all protected groups and persons in admissions and hiring.

M. Records. Financial records, supporting documents, statistical records, and all other records pertinent to this Agreement and the TRCC Funds provided under this Agreement must be kept readily available for review by the County from time to time upon the County's request. Such records must be retained and maintained for a minimum of three (3) years after the acceptance of the final project status report. If questions still remain, such as those raised as a result of an audit, records must be retained until completion or resolution of any audit in process or pending resolution. Such records may be subject to the Utah Government Records Access and Management Act, Utah Code Ann. §§ 63G-2-103 *et seq.*

N. Assignment and Transfer of Funds. City shall not assign or transfer its obligations under this Agreement nor its rights to the contribution under this Agreement without prior written consent from the County. City shall use the TRCC Funds provided pursuant to this

Agreement exclusively and solely for the purposes set forth in the Agreement.

O. Amendments. This Agreement may be amended, enlarged, modified, or altered only by an instrument in writing signed by both Parties. If the amendment or modification is material, the instrument shall be: (i) approved by the governing bodies of the County and City, including the adoption of any necessary resolutions or ordinances by the County and City authorizing the execution of any amendment, change, modification or alteration of this Agreement by the appropriate person or persons for the County and City, respectively, (ii) executed by a duly authorized official of each of the Parties, (iii) submitted to an attorney for each Party that is authorized to represent said Party for review as to proper form and compliance with applicable law, pursuant to Section 11-13-202.5 of the Interlocal Cooperation Act, and executed by each respective attorney, and (iv) filed with the keeper of the records of each Party.

P. Severability. If any provision of this Agreement is found to be illegal or unenforceable in a judicial proceeding, such provision will be deemed inoperative and severable, and, provided that the fundamental terms and conditions of this Agreement remain legal and enforceable, the remainder of this Agreement will remain operative and binding on the Parties.

Q. Governing Law and Venue. The laws of the State of Utah govern all matters arising out of this Agreement. Venue for any and all legal actions arising hereunder will lie in the District Court in and for the County of Salt Lake, State of Utah.

R. Warrant of Signing Authority. The person or persons signing this Agreement on behalf of City warrants his or her authority to do so and to bind City. The County may require City to return all TRCC Funds paid to City based upon a breach of warranty of authority.

S. Counterparts. This Agreement may be executed in counterparts, and all so executed will constitute one agreement binding on all the Parties, it being understood that all Parties need not sign the same counterpart. Further, executed copies of this Agreement delivered by facsimile or email will be deemed an original signed copy of this Agreement.

Each Party hereby signs this Interlocal Cooperation Agreement on the date written by each Party on the signature pages attached hereto.

[The balance of this page was left blank intentionally – Signature pages follow]

INTERLOCAL AGREEMENT -- SIGNATURE PAGE FOR THE COUNTY

SALT LAKE COUNTY:

By _____
Mayor Jennifer Wilson or Designee

Dated: _____, 2026

Approved by:

DEPARTMENT OF COMMUNITY SERVICES

By _____
Robin Chalhoub
Department Director

Dated: _____, 2026

Reviewed and Advised as to Form and Legality:

By _____
Deputy District Attorney

[Signatures continue on next page.]

INTERLOCAL AGREEMENT -- SIGNATURE PAGE FOR CITY

MAGNA

By _____

Name: _____

Title: _____

Dated: _____, 2026

Attest:

_____, City Recorder
Date signed: _____

Approved as to Form and Legality:

CITY ATTORNEY

By _____

Name: _____

Dated: _____, 2026

EXHIBIT A
Application

EXHIBITS B AND C

Salt Lake County
Community Services
TRCC

TRCC 2025 Support Program Application (2026 County Fiscal Year)

Deadline: 6/16/2025

City of Magna
Magna Neighborhood Park Pickleball PRT

Jump to: [Application Questions](#) [Documents](#)

\$ 50,733.37 Requested

Submitted: 6/13/2025 1:51:30 PM (Pacific)

Project Contact

Amariah Gibbs
agibbs@msd.utah.gov
Tel: 385-508-5944

Additional Contacts

none entered

City of Magna

8952 W Magna Main St
Magna, UT 84044
United States

Telephone 385-977-2275

Fax

Web <https://magna.utah.gov/198/City-Services>

Mayor, City of Kearns

Eric Barney
ebarney@magna.utah.gov

Application Questions [top](#)

Some answers will not be presented because they are not part of the selected group of questions based on the answer to #13.

Project Overview

1. Please select one of the following:

- ☒ New project
☐ Additional funds for a current project

2. Please select your support program category:

Your project must fall under one of these categories to be considered for funding. Please refer to the TRCC Support Guidelines uploaded to the Resources section above for more information on each category.

- ☐ TOUR - Tourism Project Support
☒ PRT - Parks, Recreation and Trails Support
☐ CFSP - Cultural Facilities Support
☐ CON - Convention Facilities Support
☐ Other (Please contact the county if you select this option)

3. Please list the project address if it is different than your business address. If the addresses

are the same, then write "n/a".
2905 S 9150 W Magna, UT 84044

4. Please provide an overview of your organization, including but not limited to history, programs, services offered, and audiences served.

The City of Magna is a proud and historic community located in Salt Lake County, Utah, distinguished by its unique legacy and strong sense of community. Established in the early 20th century primarily as a company town serving the burgeoning mining industry, Magna has evolved from its industrial roots into a vibrant metropolitan township, officially recognized for its self-governance and dedicated focus on local needs. Our history is deeply woven into the fabric of our identity, fostering a resilient spirit and a commitment to shared progress that continues to define our community today.

As a dedicated municipal entity, Magna City provides a comprehensive suite of essential programs and services designed to enhance the quality of life for all our residents. Our core functions include robust public safety initiatives, ensuring a secure environment through dedicated law enforcement and emergency response services. Our public works department meticulously maintains our infrastructure, from roads and utilities to public spaces, ensuring efficient and safe daily operations. Furthermore, our planning and development efforts are continuously focused on guiding sustainable growth, preserving our community's character, and fostering economic vitality.

Beyond these fundamental services, Magna City is deeply invested in fostering a thriving community through a wide array of recreational and cultural programs. We actively manage and maintain our vital parks system, including key green spaces like Magna Neighborhood Park, providing essential outdoor recreation opportunities. Our community programming extends to organizing beloved annual events that bring residents together, supporting youth engagement through various activities, and offering valuable resources for our senior population. We believe that providing robust recreational and community services is paramount to the physical, social, and emotional well-being of our citizens.

The audiences we serve are as diverse and dynamic as Magna itself. Our primary focus is on our approximately 29,000 residents, encompassing families, youth, seniors, and individuals from a rich tapestry of cultural backgrounds. We are committed to ensuring equitable access to all city services and programs, fostering an inclusive environment where every voice is heard and valued. Additionally, we serve our local businesses, recognizing their integral role in our economic landscape, and collaborate closely with community organizations and regional partners to amplify our impact. By consistently investing in our shared spaces and communal activities, Magna City is steadfast in its mission to cultivate a cohesive, healthy, and prosperous environment for all who call it home.

5. Please provide us with your project summary.

This should be an overview of your project that explains its purpose and what it aims to accomplish (include who, what, when, where, and cost). You will use the Project Details section below to provide specifics on how this will be accomplished.

The City of Magna proposes the installation of new pickleball courts at Magna Neighborhood Park (2905 S 9150 W, Magna, UT 84044). This project, spearheaded by Magna City in partnership with Big T Construction, aims to create a vital recreational hub that addresses the growing demand for accessible sports facilities within our community.

The purpose of this project is to provide dedicated infrastructure for pickleball, a rapidly growing and inclusive sport that promotes physical activity and social engagement across all ages and skill levels. Currently, Magna residents have limited local access to pickleball courts, necessitating travel outside the community. These new courts will fill that void, enhancing local recreational opportunities and serving as a central gathering place that fosters healthy lifestyles and community connection.

Construction is slated to begin in March 2026. The total estimated project cost is \$67,644.50. The City of Magna is providing a 33% local match of \$16,911.13, and we are requesting \$50,733.37 in TRCC funding. This investment will significantly enhance Magna's public park amenities, elevate the quality of life for its residents, and support a more active and engaged community for years to come.

6. How does your project align with the specified TRCC support program category you selected

in Question 2? For PRT and CFSP projects, please include alignment with the County's Visions and Principles.

Please refer to the TRCC Guidelines in the Resources tab above for a description of the program categories as well as the County's Visions and Principles.

The City of Magna's proposal for a new pickleball court at Magna Neighborhood Park aligns perfectly with the Parks, Recreation, and Trails (PRT) Support Program. This vital addition to our public recreational infrastructure fits the program's definition of a publicly owned park amenity, proactively meeting the burgeoning demand for accessible recreation in Salt Lake County, especially for Magna's growing population.

Our project directly reflects the Salt Lake County 2015 Parks and Recreation Facilities Master Plan's PRT Vision and Principles. By providing a dedicated pickleball facility, we're responding to evolving lifestyles and seizing an imperative opportunity to meet our community's future recreational needs. This demonstrates Salt Lake County's leadership in addressing a significant regional trend.

The project integrates seamlessly with key PRT Principles. It addresses the clear community need for pickleball, providing a modern facility that fosters active lifestyles and intergenerational play, ensuring our recreational offerings remain relevant. It diversifies Magna Neighborhood Park's amenities, introducing a highly sought-after option and ensuring the park remains a vibrant community hub. The construction of this new court significantly enhances and expands the park's recreational infrastructure, elevating its capacity to serve residents effectively. Crucially, it will enhance the City of Magna's ability to improve, expand, and sustain programming, empowering us to develop new lessons, leagues, and tournaments, boosting community engagement and promoting widespread participation in healthy activities.

The City of Magna is fully committed to the project's long-term success and sustainability, aligning with the principle of "readiness, feasibility, and sustainability through long-term secure funding streams." We have robust plans for ongoing maintenance and operational costs, ensuring its longevity and continued benefit. By investing in this high-demand recreational infrastructure, we actively contribute to "ensure the legacy of parks and recreation throughout the County," providing accessible, high-quality facilities for future generations.

In conclusion, the proposed pickleball court at Magna Neighborhood Park is a strategic investment that perfectly aligns with the Salt Lake County TRCC PRT Support Program. It directly addresses the County's vision for proactive recreational development and embodies multiple core principles, promising a valuable, sustainable, and highly utilized asset for Magna and Salt Lake County residents.

7. Please provide evidence of local support and community need justifying this project. (Lessees of government-owned facilities must provide landlord's written consent for construction/implementation of proposed improvements.)

Provide a list of local support and upload additional supporting documents to the Documents tab. These may include press coverage, feasibility study results, letters of support from community/donors/arts organizations in your area, etc.

The City of Magna's proposal for a new pickleball court at Magna Neighborhood Park aligns directly with the Parks, Recreation, and Trails (PRT) Support Program. This project is a vital addition to our public recreational infrastructure, fitting the program's definition of a publicly owned park amenity. It's a proactive step to meet the burgeoning demand for accessible recreation in Salt Lake County, particularly for Magna's expanding population.

Our project's design aligns with the Salt Lake County 2015 Parks and Recreation Facilities Master Plan's PRT Vision and Principles. By providing a dedicated pickleball facility, we're strategically responding to evolving lifestyles and meeting our community's future recreational needs. This initiative demonstrates Salt Lake County's leadership in addressing a significant regional trend.

The project integrates seamlessly with key PRT Principles. It directly addresses the overwhelming community need for pickleball, providing a modern facility that fosters active lifestyles and intergenerational play. It diversifies Magna Neighborhood Park's amenities, introducing a highly sought-after option and ensuring the park remains a vibrant community hub. The construction of this new court significantly enhances and expands the park's recreational infrastructure, elevating its capacity to serve

residents effectively. Crucially, it will enhance the City of Magna's ability to improve, expand, and sustain programming, empowering us to develop new lessons, leagues, and tournaments, boosting community engagement and promoting widespread participation in healthy activities.

The City of Magna is fully committed to the project's long-term success and sustainability, aligning with the principle of "readiness, feasibility, and sustainability through long-term secure funding streams." We have robust plans for ongoing maintenance and operational costs, ensuring its longevity and continued benefit. By investing in this high-demand recreational infrastructure, we actively contribute to "ensure the legacy of parks and recreation throughout the County," providing accessible, high-quality facilities for future generations.

8. Please provide evidence that your project is appropriately sized to the capacity and needs of your organization and the community. Include attendance data.

The proposed pickleball court at Magna Neighborhood Park is strategically sized to directly address the current and projected recreational needs of the Magna community, demonstrating a clear alignment with both community demand and the City's capacity to manage and sustain the amenity.

Magna is a rapidly growing community, with its population increasing from 29,275 in 2022 to 29,488 in 2023, and projections for continued growth. This demographic trend directly correlates with an escalating demand for diverse recreational opportunities. Pickleball, in particular, has seen an explosion in popularity nationwide and specifically in Utah, where it is recognized as the fastest-growing sport. This accessibility and appeal to all ages, from youth to seniors, makes it an ideal fit for Magna's diverse and family-oriented population.

While direct attendance data for Magna Neighborhood Park itself is challenging to isolate precisely, we have utilized Placer.ai data, monitoring within 250 feet of the park, to gauge community engagement and park utilization. This proximate data indicates significant and consistent usage, with estimated attendance figures of 4,800 visitors in 2022 and 5,200 visitors in both 2023 and 2024. This steady and increasing visitor count within the park's immediate vicinity underscores an active and engaged community that regularly utilizes local outdoor spaces. The slight increase in recent years, despite no dedicated pickleball courts, suggests an existing pool of residents who will readily embrace a new, highly desired recreational option. The single pickleball court proposed is a fiscally responsible first step, providing a high-demand amenity without overbuilding, allowing the City to assess usage patterns and consider future expansion if warranted by overwhelming demand.

The City of Magna possesses the organizational capacity, through its dedicated parks and recreation staff, to manage the operation and maintenance of this new facility. The project's cost, with a significant 33% local match, further demonstrates the City's commitment and financial readiness. By aligning with a demonstrated community interest, substantiated by general park visitation and regional trends in pickleball's popularity, this project is appropriately sized to both meet an immediate need and lay the groundwork for a sustainable, valuable community asset.

9. Detail how the project is integral to your organization's mission.

As the City of Magna, our core mission is centered on enhancing the quality of life for all our residents by providing essential services, fostering a vibrant and healthy community, and creating accessible opportunities for growth and well-being. The proposed installation of a new pickleball court at Magna Neighborhood Park is not merely an amenity; it is an integral and direct manifestation of this mission, serving as a critical piece in our broader strategy for community development and resident enrichment.

Our commitment to fostering a vibrant and healthy community is paramount, and this project directly supports that objective. A pickleball court offers a low-impact yet engaging activity that appeals to a wide demographic, from youth to seniors, promoting physical activity and social interaction. By providing this accessible recreational outlet, we actively combat sedentary lifestyles and encourage residents to engage in healthy habits, which is a fundamental component of our public health and wellness initiatives.

Furthermore, the project aligns perfectly with our mission to create accessible opportunities for all. Magna Neighborhood Park is centrally located and easily accessible to a diverse cross-section of our population. Introducing a dedicated pickleball court ensures that residents of all ages, socioeconomic backgrounds,

and physical abilities have equitable access to a popular and beneficial recreational sport. This inclusivity is a cornerstone of our organizational values, ensuring that our public spaces truly serve the entire community.

Beyond physical health, the pickleball court will significantly contribute to strengthening community bonds. Our mission recognizes the importance of creating spaces where residents can connect, interact, and build relationships. The pickleball court will naturally become a hub for social engagement, friendly competition, and community gatherings, fostering a stronger sense of belonging and camaraderie among neighbors. This project is not just about concrete and nets; it's about building social capital and enriching the civic fabric of Magna.

In essence, the pickleball court project at Magna Neighborhood Park is not an isolated initiative but a direct and deliberate investment in the core principles of our mission. It enables us to tangibly improve resident health, ensure equitable access to recreational resources, and cultivate a more connected and vibrant community. It is a testament to our commitment to proactive planning and providing the foundational elements necessary for all Magna residents to thrive.

10. The TRCC Support Program is a reimbursement grant. Describe in detail 1) how you plan to turn unsecured project funding sources into secured sources, AND 2) how you will manage cash flow for the project.

You must demonstrate how you will have cash-in-hand to facilitate your project prior to reimbursement through the TRCC Support Program.

As the municipal grant writer for the City of Magna, I understand the critical nature of securing upfront funding and meticulously managing cash flow for reimbursement-based grants like the TRCC Support Program. Our approach for the Magna Neighborhood Park pickleball court project is robust, leveraging established municipal financial practices and a strong commitment to this community enhancement.

The project's total cost is \$67,644.50. Our funding strategy comprises two main components: the City of Magna's committed 33% local match and the requested TRCC funding. The City of Magna's local match of \$16,911.13 is already a secured funding source. This portion will be drawn directly from the City's General Fund reserves, which are maintained at a healthy level within our adopted Fiscal Year 2025-2026 Capital Improvement Projects (CIP) budget. The TRCC Grant request of \$50,733.37 is currently unsecured until formal grant award.

Our strategy ensures the City of Magna will have cash-in-hand to cover all project expenses before submitting reimbursement requests. We'll achieve this through an internal temporary loan from our General Fund reserves to the Parks & Recreation Department's Capital Projects account. This common municipal practice ensures the full \$67,644.50 will be available for contractor payments. Our contract with Big T Construction will feature clear progress payments, made directly from this fully funded Capital Projects account.

As an experienced municipal grant writer, I'll ensure meticulous documentation for all project expenditures, adhering strictly to TRCC reimbursement guidelines. Once project milestones are met and payments made, we'll promptly submit reimbursement requests to minimize the internal loan's duration and replenish General Fund reserves. All project expenditures fall under the regular financial oversight of the Magna City Council, ensuring transparency and accountability.

In summary, the City of Magna's financial stability and established internal procedures provide a clear and assured pathway for cash-in-hand funding for the Magna Neighborhood Park pickleball court. We are fully prepared to cover all project costs upfront, confident in our ability to manage cash flow and secure timely reimbursement from the TRCC Support Program.

11. Document your ability to raise additional project funds.

As a municipal entity, the City of Magna possesses a robust and established capacity for raising additional project funds, leveraging both public and private sector opportunities. Our primary strength lies in our direct access to municipal bonding authority and the ability to allocate funds through our approved Capital Improvement Projects (CIP) budget. Should the project scope expand, or unforeseen needs arise, the City Council has the legislative authority to issue municipal bonds, a secure and readily available

funding mechanism for infrastructure projects. Our strong financial standing and bond ratings would facilitate such a process efficiently.

Beyond direct municipal funding, the City of Magna actively pursues various state and federal grant opportunities that consistently align with our parks and recreation development goals. We regularly monitor programs through the Utah Division of Outdoor Recreation, including the Community Parks & Recreation Grant (CPR), Land & Water Conservation Fund (LWCF), and the Utah Outdoor Recreation Grant (UORG). Our grant writing team has a proven track record of securing competitive funding, and we maintain strong relationships with relevant state agencies. Given the regional and national growth of pickleball, we are also actively monitoring and would pursue specific pickleball-focused grants, such as those offered by USA Pickleball's Serves Grant Program, should additional court needs arise.

Furthermore, the City is adept at fostering public-private partnerships and community engagement for park enhancements. We have a history of successful collaborations with local businesses and community organizations for various city projects. While this specific pickleball court project is fully funded by the TRCC request and our municipal match, should future expansion or supplementary amenities be desired by the community, we would explore local fundraising initiatives, sponsorships from businesses, and engagement with civic groups. This ability to mobilize community support, coupled with our municipal financial mechanisms and consistent pursuit of relevant grant funding, firmly demonstrates Magna's comprehensive capacity to raise additional project funds to ensure the long-term success and potential growth of recreational amenities at Magna Neighborhood Park.

Project Details

12. Provide an analysis of the financial impact this project will have on your organization's future finances.

The installation of the new pickleball court at Magna Neighborhood Park is anticipated to have a positive and sustainable long-term financial impact on the City of Magna's future finances. Our analysis indicates that the project's benefits will significantly outweigh its operational costs, contributing to enhanced community well-being and prudent financial stewardship.

Firstly, regarding initial capital expenditure, the project is largely supported by the requested TRCC grant, covering approximately 75% of the total cost. The City of Magna's 33% local match has been proactively allocated from existing General Fund reserves as part of our approved Capital Improvement Projects (CIP) budget for Fiscal Year 2025-2026. This means the upfront cost is managed within established budgetary frameworks, avoiding the need for new debt or significant unbudgeted outlays. As a reimbursement grant, our internal cash flow management strategy, utilizing General Fund reserves as a temporary internal loan, ensures that the City's operating budget remains unaffected by upfront project costs, minimizing any short-term financial strain.

Secondly, the long-term operational and maintenance (O&M) costs associated with a single pickleball court are projected to be minimal and easily absorbable within the existing Parks & Recreation Department's annual operating budget. Pickleball courts generally require less intensive maintenance compared to other recreational facilities like swimming pools or large sports fields. Typical O&M includes periodic sweeping, minor crack repair, line repainting every few years, and routine checks of fencing and nets. These activities can largely be integrated into existing park maintenance schedules and staff duties, requiring no significant increase in personnel or specialized equipment. We anticipate these costs to be well under \$1,000 annually, a negligible amount compared to the substantial community benefit.

Furthermore, the project presents potential indirect financial benefits. While direct revenue generation from a free public court is not the primary objective, enhanced park amenities often lead to increased property values in surrounding areas over time, indirectly contributing to the City's tax base. More importantly, providing free, accessible recreational opportunities can contribute to public health, potentially reducing healthcare costs for residents and fostering a more active workforce, which benefits the local economy. The courts will also serve as a non-revenue generating attraction that enhances the overall appeal of Magna, potentially supporting local businesses through increased visitation to the area.

In conclusion, the pickleball court at Magna Neighborhood Park represents a strategic, financially sound investment. Its substantial grant funding minimizes the City's direct capital burden, and its low future operational and maintenance costs ensure long-term sustainability without straining municipal finances.

13. Please specify the type of funding you are requesting.

The questions numbers below will change depending on your selection for this question.

- ☐ Consulting Funding
- ☒ Capital Funding
- ☐ Tourism Promotion Funding

14. Type of consulting services

-answer not presented because of the answer to #13-

15. Goals and objectives of consulting services

-answer not presented because of the answer to #13-

16. Scope of Work, including key project components, expected deliverables, timeline, and estimated project completion date (if approved).

-answer not presented because of the answer to #13-

17. Payment schedule for the work and expenses.

-answer not presented because of the answer to #13-

18. Describe the current facility and specify if it is owned or leased.

Please also upload the deed or contract to purchase property or lease agreement (can be executed or pending) to the Documents tab.

The proposed pickleball court project will be located at Magna Neighborhood Park. This park is currently equipped with a concrete court featuring four basketball hoops, along with a couple of benches situated centrally within the neighborhood. While Magna Neighborhood Park is presently owned by Salt Lake County Parks and Recreation, the deed for the property is actively in the process of being transferred to the City of Magna. This pending transfer is fully documented within the letter of support from Salt Lake County Parks and Recreation, which we have uploaded to the Documents tab for your review. The park already offers these existing recreational amenities, and the new pickleball court will serve as a complementary addition, significantly enhancing the public infrastructure available to the community.

19. Scope of Work, including key project components, expected deliverables, timeline, and estimated project completion date (if approved).

Within your answer to this question, please provide all relevant details that will help reviewers better understand WHAT is included in the project and HOW you will complete it. Please include projected start and completion dates.

The Magna Neighborhood Park Pickleball Court project encompasses the complete construction and installation of a new, state-of-the-art pickleball court, designed to provide a high-quality, dedicated recreational facility for the Magna community. This initiative will transform an underutilized section of the park into a vibrant, active space.

The project's key components, as detailed in our contractor's quote, involve several crucial phases. It begins with site preparation, which includes all necessary groundwork such as earthwork, precise grading, and ensuring proper drainage to prevent water accumulation and ensure the court's longevity. This foundational work will be completed to industry standards. Following this, concrete pad construction will establish the court's playing surface. This phase entails meticulous formwork, the laying of vapor barriers, and pouring high-strength concrete, which will then be finished to a smooth, uniform texture essential for a quality sports surface. To ensure player safety and clearly define boundaries, fencing installation will then enclose the court with durable chain-link or similar sports fencing, complete with access gates. Next, a specialized sports surface and paint application will be applied to the concrete pad. This multi-layered acrylic system offers excellent traction, shock absorption, and a consistent ball bounce, optimizing play. Once the surface is ready, regulation pickleball lines will be precisely painted onto the

court in contrasting colors, adhering to official dimensions. A professional-grade post/net system installation will securely place durable, weather-resistant posts and a net at the court's center, designed for sustained use in a public park setting. Finally, to maximize usability and allow for evening play, lighting installation will involve energy-efficient LED sports lighting around the court. This system will be designed to provide uniform illumination across the entire playing surface, ensuring player safety and extending playable hours throughout the year.

The expected deliverables of this project include a fully constructed, regulation-sized pickleball court, ready for immediate public use, complete with all specified components: a prepared and leveled site, a durable concrete playing surface with high-performance sports surfacing and painted lines, secure perimeter fencing, a professional post and net system, and effective lighting for extended play.

Regarding the timeline, the projected start date for physical construction is anticipated in April 2026, directly following the finalization of contracts with Magna City in March 2026. We estimate a construction period of approximately 3 to 4 months, which is contingent upon favorable weather conditions and material availability. Therefore, the estimated project completion date is July 2026. This schedule allows for each key component to be completed to high standards, followed by final inspections and the court's public opening.

20. Describe in detail how you will fund future capital maintenance and operating expenses. Include a five-year expense forecast and a long term maintenance budget plan.

If needed, budget plan may be uploaded to the Documents tab.

The City of Magna is fully committed to the long-term sustainability of the new pickleball court at Magna Neighborhood Park, integrating its future maintenance and operating expenses into our established municipal budgeting processes. This ensures the asset remains a valuable community resource for decades.

Routine operational expenses and maintenance will be funded through the City's General Fund, specifically allocated to the Parks & Recreation Department's annual operating budget. Our existing staff will handle tasks like sweeping, debris removal, and net checks, incurring no new personnel costs. We project a five-year operational and routine maintenance expense forecast: approximately \$250-\$500 for Year 1 (August 2026-July 2027), consistent for Year 2. Year 3 might be slightly higher at \$750-\$1,200 for proactive inspections and minor repairs. Year 4 returns to \$250-\$500, and Year 5 anticipates \$1,500-\$2,500 for potential court line re-stripping. These amounts are low and easily integrated into our existing park maintenance budget.

For larger capital maintenance needs, the City relies on its comprehensive Capital Improvement Projects (CIP) budget and dedicated reserve funds. Our long-term plan includes full surface resurfacing every 7-10 years (estimated \$8,000-\$12,000), fencing repair/replacement every 15-20 years (estimated \$2,000-\$4,000), post/net system replacement every 10-15 years (estimated \$500-\$1,000), and major lighting system maintenance/replacement every 15-20 years (estimated \$3,000-\$6,000). To fund these, the City maintains a dedicated Capital Projects Reserve Fund, with annual contributions from the General Fund based on a rolling five-year CIP plan. This proactive approach ensures sufficient funds are accrued to address major maintenance when needed, without relying on one-time appropriations or external grants for preservation. Our financial planning guarantees the Magna Neighborhood Park pickleball court will remain a high-quality, sustainable asset for the community's enjoyment for many decades to come.

21. Provide project management information including key personnel and their experience.

The Magna Neighborhood Park Pickleball Court project will be managed with a clear organizational structure, leveraging the extensive experience of key City of Magna personnel to ensure efficient and successful completion. Our project management approach emphasizes strong leadership, inter-departmental coordination, and rigorous oversight from initiation through completion.

The primary oversight and project lead for this initiative will be the City Manager, [City Manager's Name]. As the chief administrative officer for Magna City, [City Manager's Name] brings [Number] years of experience in municipal operations, strategic planning, and capital project execution. [He/She/They] will be responsible for overall project direction, inter-departmental coordination, and ensuring adherence to the City's financial policies and contractual obligations. [His/Her/Their] deep understanding of community

needs and municipal processes will be invaluable in navigating any unforeseen challenges and maintaining project momentum.

Direct day-to-day management and logistical coordination will fall under the purview of the Parks & Recreation Director, Chris Otto. With 10+ years of experience in managing public park facilities, recreational programming, and overseeing park development projects, Salt Lake County Parks and Recreation possesses the practical expertise necessary for this specific undertaking. They will be responsible for managing the contractor (Big T Construction), overseeing site progress, ensuring quality control, and coordinating with City operations for utility access and maintenance planning. Their direct involvement guarantees that the project aligns with the long-term vision for Magna Neighborhood Park and seamlessly integrates with existing park operations.

Additionally, as the Municipal Grant Writer, Amariah Gibbs, I will be responsible for all grant compliance, reporting, and financial documentation. My experience in securing and managing state and local grants, coupled with a thorough understanding of reimbursement processes, will ensure timely and accurate submission of all required paperwork to the TRCC Support Program. I will work closely with the Parks & Recreation Director and the City Manager to ensure all project expenditures are meticulously tracked and eligible for reimbursement.

Finally, the City Engineer, Tamaran Woodland, will provide critical technical oversight. With 7 years in civil engineering and municipal infrastructure, she will review site plans, ensure adherence to all relevant building codes and specifications, and provide expert guidance on site preparation, concrete pouring, and drainage solutions. Her involvement guarantees the structural integrity and long-term durability of the court.

22. OPTIONAL: Architectural information including site plan, space program, and schematic design.

Please upload above mentioned architectural documents to the Documents tab. If you do not have a response to this question, please put 'N/A' in the text field.

N/A

23. Construction information including: construction cost estimate from a qualified professional, master construction budget, LEED planning (if applicable), and contingency plans for cost overruns.

Please also upload above mentioned construction information documents to the Documents tab.

The Magna Neighborhood Park Pickleball Court project relies on a professionally estimated budget from Big T Construction, ensuring accuracy and reliability. Our master construction budget details all key components:

Site preparation (1,800 sq ft @ \$1.63/unit) totals \$2,925. Concrete pad construction (1,800 sq ft @ \$14/unit) totals \$25,200. Fencing is budgeted at \$24,000. The sports surface with paint is \$3,420 (\$4/unit). The post and net system is \$1,350. Lighting is allocated \$4,500.

These direct costs are supplemented by a 10% contingency for unforeseen issues, bringing the overall total project cost to \$67,644.50. This contingency provides a crucial buffer against potential cost overruns from unexpected site conditions or material fluctuations.

While not seeking formal LEED certification for this outdoor court, Magna City is committed to sustainable practices. We'll use durable, long-lasting materials, energy-efficient LED lighting, and ensure proper site drainage, aligning with broader sustainability principles.

Our contingency plan for cost overruns primarily relies on the 10% budget buffer. Should major issues cause costs to exceed this, the City would first explore value engineering. If necessary, any remaining overages would be covered by the City's General Fund reserves. Our strong financial standing and established procedures for managing capital projects ensure we have the fiscal capacity to absorb unanticipated costs, guaranteeing project completion.

The detailed construction cost estimate from Big T Construction, serving as our master budget, has been uploaded to the Documents tab.

24. Type of tourism promotion services

-answer not presented because of the answer to #13-

25. Goals and objectives of tourism promotion services

-answer not presented because of the answer to #13-

26. Scope of Work, including key project components, expected deliverables, timeline, and estimated project completion date (if approved).

-answer not presented because of the answer to #13-

27. Payment schedule for the promotional work and expenses

-answer not presented because of the answer to #13-

Documents [top](#)

Documents Requested *

Required? Attached Documents *

REQUIRED: TRCC Project Budget Worksheet (use provided template; also available in Resources section above)



[Budget](#)

REQUIRED: ORGANIZATIONAL BUDGET: Attach three years of your organization's budget to this application, including your current budget year. If submitting a municipal budget, please include relevant sections, not the entire budget



[2024 Magna Budget](#)

[2025 Magna Budget](#)

[2026 Magna Budget](#)

REQUIRED: Evidence of local support and community need (may include feasibility study results if applicable, press coverage, support letters from community members and arts & cultural organizations in your area, etc) (Q6)



[Greater Salt Lake Municipal Services District Letter Of Support](#)

[Magna Mayor Letter of Support](#)

OPTIONAL: Attendance data and evidence of appropriate project size/need (Q7)

CONSULTING PROJECTS (REQUIRED): Detailed consultant project budget by a qualified professional (Q16)

CAPITAL PROJECTS (REQUIRED): Deed or contract to purchase property or lease agreement either executed or pending agreement (Q18)

[Parcel Ownership](#)

CAPITAL PROJECTS (OPTIONAL): Budget plan for future maintenance and operating expenses (Q20)

CAPITAL PROJECTS (OPTIONAL): Architectural documents (may include site plan, space program, schematic design) (Q22)

CAPITAL PROJECTS (REQUIRED): Construction information documents,

[Magna Neighborhood Park Pickleball Quote](#)

construction cost estimate by a qualified professional, master construction budget by a qualified professional. (Q23)

TOURISM PROMOTION (REQUIRED):
Detailed project budget

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EXHIBIT B
Program Budget

TRCC Project Budget Worksheet

Project Summary:

Total Project Budget	\$ 67,645	100.00%
Grant Match, Secured	\$ 16,911	25.00%
Other Funding Sources	\$ -	0.00%
TRCC Grant, Requested	\$ 50,733	75.00%
Projected Surplus/(Deficit)	\$ (0)	

Date: June 9, 2025

Project Name: Magna Neighborhood Park Pickleball Court

Municipality / Organization: City of Magna

Contact Name: Amariah Gibbs

Contact Email: agibbs@msd.utah.gov
Project Budget:

Description	Projected Cost	Detail
Construction	\$ 61,495	Site prep, concrete, fencing, sports surface paint, post/net system, lighting
Contingency	\$ 6,150	
Total Project Budget	\$ 67,645	

Project Funding Sources (Excluding TRCC):

Description	Secured	Unsecured	Total	Detail
Fund Balance	\$ 16,911		\$ 16,911	City of Magna Budget
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
Total Project Funding Sources	\$ 16,911	\$ -	\$ 16,911	

MAGNA CITY COUNCIL

RESOLUTION NO. R2026-36

DATE: June 9th, 2026

**A RESOLUTION OF THE MAGNA CITY COUNCIL APPROVING AN AMENDMENT
TO AN INTERLOCAL AGREEMENT WITH SALT LAKE COUNTY FOR GRANT
FUNDS**

WHEREAS, Magna City is the subrecipient of pass-through funds from a U.S. Department of Justice, Office of Justice Programs, Community Based Violence Intervention and Prevention Initiative grant (“CVIPI grant”) through the Salt Lake County Office of Homelessness and Criminal Justice Reform (“OHCJR”);

WHEREAS, Magna City and Salt Lake County, on behalf of its Sheriff’s Office, entered into an Interlocal Cooperation Agreement, effective as of July 1, 2023 (the “Agreement”) to build community capacity to address youth incidence of substance abuse and violence through an integrated community, public health and public safety approach, funded by Magna City through the CVIPI grant;

WHEREAS, the CVIPI grant has been extended through September 30, 2026, and has \$145,000.00 in awarded funding unexpended;

WHEREAS, an amendment to the Agreement has been prepared entitled “Amendment One of the Interlocal Cooperation Agreement For The Safety Success Grant Programs,” (the “Amendment”) attached hereto as “Attachment A,” which extends the grant and adds the unexpended funding;

WHEREAS, the Magna City Council has determined that approval of the Amendment will serve the best interests of Magna City and the general public.

NOW, THEREFORE, BE IT RESOLVED BY THE MAGNA CITY COUNCIL:

1. Approval of the Amendment: The Amendment is hereby approved in the form attached as “Attachment A”. The Amendment may be modified or revised prior to execution by the Mayor, provided that any such modifications or revisions do not substantially alter the material terms.

2. Direction to Mayor and Staff: The Mayor and staff are authorized and directed to take such steps as may be needed: (a) for this Resolution to become effective under Utah law; and (b) to finalize and post the Resolution to MuniCode, including but not limited to making non-substantive edits to correct any scrivener’s, formatting, and numbering errors.

3. Severability. If a court of competent jurisdiction determines that any part of this Resolution is unconstitutional or invalid, then such portion of this Resolution, or specific application of this resolution, shall be severed from the remainder, which shall continue in full force and effect.

4. Effective Date. This Resolution shall take effect immediately.

APPROVED and ADOPTED this 9th day of June, 2026.

MAGNA CITY COUNCIL

BY:

MICK SUDBURY, MAYOR

ATTEST

DIANA BAUN
CITY RECORDER

VOTE BY COUNCIL:

Council Member George	voting	_____
Council Member Jensen	voting	_____
Council Member Olsen	voting	_____
Council Member Pierce	voting	_____
Council Member Prokopis	voting	_____

ATTACHMENT A

AMENDMENT ONE
of the
INTERLOCAL COOPERATION AGREEMENT
FOR THE SAFETY SUCCESS GRANT PROGRAMS
between
MAGNA CITY
And
SALT LAKE COUNTY

This Amendment One (“Amendment”) is entered into and shall be effective as of the signature of the last party to sign below, by and between Magna City, formerly Magna Metro Township, (“Magna City”) and Salt Lake County, previously assigned to Unified Police Department of Greater Salt Lake (“UPD”), on behalf of its Sheriff’s Office, a body corporate and politic of the State of Utah (“County”), collectively referred to as the “Parties.”

RECITALS

WHEREAS, Magna City is the subrecipient of pass-through funds from a U.S. Department of Justice, Office of Justice Programs, Community Based Violence Intervention and Prevention Initiative grant (“CVIPI grant”) through the Salt Lake County Office of Homelessness and Criminal Justice Reform (“OHCJR”);

WHEREAS, Magna City is no longer Magna Metro Township nor acting on behalf of Magna United Communities That Care Coalition; and

WHEREAS, Magna City and UPD entered into an Interlocal Cooperation Agreement, effective as of July 1, 2023 (the “Agreement”) to provide funding through the CVIPI grant to Choose Gang Free, a program operated by the Salt Lake Area Gang Project, to help build community capacity to address youth incidences of violence through an integrated community, public health, and public safety approach;

WHEREAS, UPD assigned the Agreement to the County and the County accepted through an Assignment Agreement entered into on October 7, 2024;

WHEREAS, the CVIPI grant has been extended through September 30, 2026, and has \$145,000.00 in awarded funding unexpended;

WHEREAS, Subparagraph 6.3 of the Agreement permits written changes to be made in the Agreement upon the mutual consent of the Parties; and

WHEREAS, the Parties wish to extend the Agreement through September 30, 2026, and amend the Agreement to include the additional funding for 2026.

NOW THEREFORE, in consideration of the mutual desires of the Parties expressed herein, and other good and valuable considerations, the receipt and sufficiency of which it is hereby acknowledged, the Parties agree as follows:

1. The reporting requirements outlined in Paragraph 2.2 shall be amended. Subparagraph 2.2.2 shall be renumbered to 2.2.3 and Subparagraphs 2.2.1 and 2.2.2 shall be amended to read as follows:

2.2.1 Quarterly data shall be submitted by the 10th of every quarter (January 10th, April 10th, July 10th, and October 10th) to the Safety and Success Workgroup Coordinator which includes but is not limited to date of services provided, service hours, number and demographics of participants served, number and demographics of mentors, average case load of mentors, outcomes, and pre and post participant surveys.

2.2.2 Quarterly narratives shall be submitted by the 10th of every quarter (January 10th, April 10th, July 10th, and October 10th) to the Safety and Success Workgroup Coordinator which includes but is not limited to number of staff that received training and list of trainings/dates, type of strategies employed during the reporting period, types of direct services employed during the reporting period, descriptions on culturally specific interventions and services, descriptions of accomplishments highlighting one to two youth or program success stories, descriptions of problems or barriers and how overcame or assistance needed, collaboration ideas/needs/successes, and anything additional you would like to highlighted.

2. Paragraph 3, entitled Consideration and Paragraph 5, entitled Payment Schedule, are amended to include the additional funding of one hundred forty-five thousand dollars (\$145,000.00) for 2026.
3. Paragraph 6.1, entitled Term, is amended to extend the Agreement through September 30, 2026.
4. All Parts, Paragraphs, Attachments and other provisions of the Agreement and any prior amendments thereof not specifically modified by this amendment shall be the same and remain in full force and effect.

IN WITNESS WHEREOF, the Parties execute this Amendment One.

MAGNA CITY:

By: _____
Mayor or Designee

Date: _____

SALT LAKE COUNTY:

By: _____
Mayor or Designee

Date: _____

SHERIFF'S OFFICE APPROVAL

By: _____
Division Director or designee

Reviewed and Advised as to Form and Legality:

By: _____
Deputy District Attorney
Salt Lake County

MAGNA CITY COUNCIL

RESOLUTION NO. R2026-37

DATE: June 9th, 2026

**A RESOLUTION OF THE MAGNA CITY COUNCIL APPROVING AN AMENDMENT
TO AN INTERLOCAL AGREEMENT WITH SALT LAKE COUNTY FOR GRANT
FUNDS**

WHEREAS, Magna City is the subrecipient of pass-through funds from a U.S. Department of Justice, Office of Justice Programs, Community Based Violence Intervention and Prevention Initiative grant (“CVIPI grant”) through the Salt Lake County Office of Homelessness and Criminal Justice Reform (“OHCJR”);

WHEREAS, Magna City and Salt Lake County, on behalf of its Young Services Division, entered into an Interlocal Cooperation Agreement, effective as of September 1, 2023 (the “Agreement”) to build community capacity to address youth incidence of substance abuse and violence through an integrated community, public health and public safety approach, funded by Magna City through the CVIPI grant;

WHEREAS, the CVIPI grant has been extended through September 30, 2026, and has \$38,900.00 in awarded funding unexpended;

WHEREAS, an amendment to the Agreement has been prepared entitled “Amendment One of the Interlocal Cooperation Agreement For The Safety Success Grant Programs,” (the “Amendment”) attached hereto as “Attachment A,” which extends the grant and adds the unexpended funding;

WHEREAS, the Magna City Council has determined that approval of the Amendment will serve the best interests of Magna City and the general public.

NOW, THEREFORE, BE IT RESOLVED BY THE MAGNA CITY COUNCIL:

1. Approval of the Amendment: The Amendment is hereby approved in the form attached as “Attachment A”. The Amendment may be modified or revised prior to execution by the Mayor, provided that any such modifications or revisions do not substantially alter the material terms.

2. Direction to Mayor and Staff: The Mayor and staff are authorized and directed to take such steps as may be needed: (a) for this Resolution to become effective under Utah law; and (b) to finalize and post the Resolution to MuniCode, including but not limited to making non-substantive edits to correct any scrivener’s, formatting, and numbering errors.

3. Severability. If a court of competent jurisdiction determines that any part of this Resolution is unconstitutional or invalid, then such portion of this Resolution, or specific application of this resolution, shall be severed from the remainder, which shall continue in full force and effect.

4. Effective Date. This Resolution shall take effect immediately.

APPROVED and ADOPTED this 9th day of June, 2026.

MAGNA CITY COUNCIL

BY:

MICK SUDBURY, MAYOR

ATTEST

DIANA BAUN
CITY RECORDER

VOTE BY COUNCIL:

Council Member George	voting	_____
Council Member Jensen	voting	_____
Council Member Olsen	voting	_____
Council Member Pierce	voting	_____
Council Member Prokopis	voting	_____

ATTACHMENT A

AMENDMENT ONE
of the
INTERLOCAL COOPERATION AGREEMENT
FOR THE SAFETY SUCCESS GRANT PROGRAMS
between
MAGNA CITY
And
SALT LAKE COUNTY

This Amendment One (“Amendment”) is entered into and shall be effective as of the signature of the last party to sign below, by and between Magna City, formerly Magna Metro Township, (“Magna City”) and Salt Lake County, on behalf of its Youth Services Division, a body corporate and politic of the State of Utah (“County”), collectively referred to as the “Parties.”

RECITALS

WHEREAS, Magna City is the subrecipient of pass-through funds from a U.S. Department of Justice, Office of Justice Programs, Community Based Violence Intervention and Prevention Initiative grant (“CVIPI grant”) through the Salt Lake County Office of Homelessness and Criminal Justice Reform (“OHCJR”);

WHEREAS, the Parties entered into an Interlocal Cooperation Agreement, effective as of September 1, 2023 (the “Agreement”) to build community capacity to address youth incidence of substance abuse and violence through an integrated community, public health and public safety approach, funded by Magna City through the CVIPI grant;

WHEREAS, Magna City is no longer Magna Metro Township nor acting on behalf of Magna United Communities That Care Coalition; and

WHEREAS, the CVIPI grant has been extended through September 30, 2026, and has \$38,900.00 in awarded funding unexpended;

WHEREAS, Subparagraph 6.3 of the Agreement permits written changes to be made in the Agreement upon the mutual consent of the Parties; and

WHEREAS, the Parties wish to extend the Agreement through September 30, 2026, and amend the Agreement to include the additional funding for 2026.

NOW THEREFORE, in consideration of the mutual desires of the Parties expressed herein, and other good and valuable considerations, the receipt and sufficiency of which it is hereby acknowledged, the Parties agree as follows:

1. The reporting requirements outlined in Paragraph 2.3 shall be amended. Subparagraph 2.3.2 shall be renumbered to 2.3.3 and Subparagraphs 2.3.1 and 2.3.2 shall be amended to read as follows:

2.3.1 Quarterly data shall be submitted by the 10th of every quarter (January 10th, April 10th, July 10th, and October 10th) to the Safety and Success Workgroup Coordinator which includes but is not limited to date of services provided, service hours, number and demographics of participants served, number and demographics of mentors, average case load of mentors, outcomes, and pre and post participant surveys.

2.3.2 Quarterly narratives shall be submitted by the 10th of every quarter (January 10th, April 10th, July 10th, and October 10th) to the Safety and Success Workgroup Coordinator which includes but is not limited to number of staff that received training and list of trainings/dates, type of strategies employed during the reporting period, types of direct services employed during the reporting period, descriptions on culturally specific interventions and services, descriptions of accomplishments highlighting one to two youth or program success stories, descriptions of problems or barriers and how overcame or assistance needed, collaboration ideas/needs/successes, and anything additional you would like to highlighted.

2. Paragraph 3, entitled Consideration and Paragraph 5, entitled Payment Schedule, are amended to include the additional funding of thirty-eight thousand nine hundred dollars (\$38,900.00) for 2026.
3. Paragraph 6.1, entitled Term, is amended to extend the Agreement through September 30, 2026.
4. All Parts, Paragraphs, Attachments and other provisions of the Agreement and any prior amendments thereof not specifically modified by this amendment shall be the same and remain in full force and effect.

IN WITNESS WHEREOF, the Parties execute this Amendment One.

MAGNA CITY:

By: _____
Mayor or Designee

Date: _____

SALT LAKE COUNTY:

By: _____
Mayor or Designee

Date: _____

Youth Services Division Approval:

By: _____
Division Director or designee

Reviewed and Advised as to Form and Legality:

By: _____
Deputy District Attorney
Salt Lake County

MAGNA CITY COUNCIL

RESOLUTION NO. R2026-38

DATE: June 9th, 2026

**A RESOLUTION OF THE MAGNA CITY COUNCIL APPROVING AN AMENDMENT
TO AN INTERLOCAL AGREEMENT WITH GRANITE SCHOOL DISTRICT FOR
GRANT FUNDS**

WHEREAS, Magna City is the subrecipient of pass-through funds from a U.S. Department of Justice, Office of Justice Programs, Community Based Violence Intervention and Prevention Initiative grant (“CVIPI grant”) through the Salt Lake County Office of Homelessness and Criminal Justice Reform (“OHCJR”);

WHEREAS, Magna City and Granite School District entered into an Interlocal Cooperation Agreement, effective as of September 1, 2023 (the “Agreement”) to build community capacity to address youth incidence of substance abuse and violence through an integrated community, public health and public safety approach, funded by Magna City through the CVIPI grant;

WHEREAS, the CVIPI grant has been extended through September 30, 2026, and has \$38,900.00 in awarded funding unexpended;

WHEREAS, an amendment to the Agreement has been prepared entitled “Amendment One of the Interlocal Cooperation Agreement For The Safety Success Grant Programs,” (the “Amendment”) attached hereto as “Attachment A,” which extends the grant and adds the unexpended funding;

WHEREAS, the Magna City Council has determined that approval of the Amendment will serve the best interests of Magna City and the general public.

NOW, THEREFORE, BE IT RESOLVED BY THE MAGNA CITY COUNCIL:

1. Approval of the Amendment: The Amendment is hereby approved in the form attached as “Attachment A”. The Amendment may be modified or revised prior to execution by the Mayor, provided that any such modifications or revisions do not substantially alter the material terms.

2. Direction to Mayor and Staff: The Mayor and staff are authorized and directed to take such steps as may be needed: (a) for this Resolution to become effective under Utah law; and (b) to finalize and post the Resolution to MuniCode, including but not limited to making non-substantive edits to correct any scrivener’s, formatting, and numbering errors.

3. Severability. If a court of competent jurisdiction determines that any part of this Resolution is unconstitutional or invalid, then such portion of this Resolution, or specific application of this resolution, shall be severed from the remainder, which shall continue in full force and effect.

4. Effective Date. This Resolution shall take effect immediately.

APPROVED and ADOPTED this 9th day of June, 2026.

MAGNA CITY COUNCIL

BY:

MICK SUDBURY, MAYOR

ATTEST

DIANA BAUN
CITY RECORDER

VOTE BY COUNCIL:

Council Member George	voting	_____
Council Member Jensen	voting	_____
Council Member Olsen	voting	_____
Council Member Pierce	voting	_____
Council Member Prokopis	voting	_____

ATTACHMENT A

AMENDMENT ONE
of the
INTERLOCAL COOPERATION AGREEMENT
FOR THE SAFETY SUCCESS GRANT PROGRAMS
between
MAGNA CITY
And
GRANITE SCHOOL DISTRICT

This Amendment One (“Amendment”) is entered into and shall be effective as of the signature of the last party to sign below, by and between Magna City, formerly Magna Metro Township, (“Magna City”) and Granite School District, a public education entity, (“District”), collectively referred to as the “Parties.”

RECITALS

WHEREAS, Magna City is the subrecipient of pass-through funds from a U.S. Department of Justice, Office of Justice Programs, Community Based Violence Intervention and Prevention Initiative grant (“CVIPI grant”) through the Salt Lake County Office of Homelessness and Criminal Justice Reform (“OHCJR”);

WHEREAS, the Parties entered into an Interlocal Cooperation Agreement, effective as of September 1, 2023 (the “Agreement”) to build community capacity to address youth incidence of substance abuse and violence through an integrated community, public health and public safety approach, funded by Magna City through the CVIPI grant;

WHEREAS, Magna City is no longer Magna Metro Township nor acting on behalf of Magna United Communities That Care Coalition; and

WHEREAS, the CVIPI grant has been extended through September 30, 2026, and has \$38,900.00 in awarded funding unexpended;

WHEREAS, Subparagraph 6.3 of the Agreement permits written changes to be made in the Agreement upon the mutual consent of the Parties; and

WHEREAS, the Parties wish to extend the Agreement through September 30, 2026, and amend the Agreement to include the additional funding for 2026.

NOW THEREFORE, in consideration of the mutual desires of the Parties expressed herein, and other good and valuable considerations, the receipt and sufficiency of which it is hereby acknowledged, the Parties agree as follows:

1. The reporting requirements outlined in Paragraph 2.3 shall be amended. Subparagraph 2.3.2 shall be renumbered to 2.3.3 and Subparagraphs 2.3.1 and 2.3.2 shall be amended to read as follows:

2.3.1 Quarterly data shall be submitted by the 10th of every quarter (January 10th, April 10th, July 10th, and October 10th) to the Safety and Success Workgroup

Coordinator which includes but is not limited to date of services provided, service hours, number and demographics of participants served, number and demographics of mentors, average case load of mentors, outcomes, and pre and post participant surveys.

2.3.2 Quarterly narratives shall be submitted by the 10th of every quarter (January 10th, April 10th, July 10th, and October 10th) to the Safety and Success Workgroup Coordinator which includes but is not limited to number of staff that received training and list of trainings/dates, type of strategies employed during the reporting period, types of direct services employed during the reporting period, descriptions on culturally specific interventions and services, descriptions of accomplishments highlighting one to two youth or program success stories, descriptions of problems or barriers and how overcame or assistance needed, collaboration ideas/needs/successes, and anything additional you would like to highlighted.

2. Paragraph 3, entitled Consideration and Paragraph 5, entitled Payment Schedule, are amended to include the additional funding of thirty-eight thousand nine hundred dollars (\$38,900.00) for 2026.
3. Paragraph 6.1, entitled Term, is amended to extend the Agreement through September 30, 2026.
4. All Parts, Paragraphs, Attachments and other provisions of the Agreement and any prior amendments thereof not specifically modified by this amendment shall be the same and remain in full force and effect.

IN WITNESS WHEREOF, the Parties execute this Amendment One.

MAGNA CITY:

By: _____
Mayor or Designee

Date: _____

GRANITE SCHOOL DISTRICT:

By: _____

Date: _____

Reviewed and Advised as to Form and Legality:

By: _____