Mayor
TERRY WILLIS
City Attorney
ERIC JOHNSON
City Recorder
JACI ADAMS
City Treasurer
BILLIE HEILESEN
Finance Director
LISA RICHENS

185 East Main - P.O. BOX 893 - PRICE, UT 84501
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www.pricecityutah.com

PRICE CITY COUNCIL

City Council
LAYNE MILLER
TANNER RICHARDSON
RICHARD ROOT
RUSSELL SEELEY
TINA URBANIK

PUBLIC NOTICE OF MEETING

Public notice is hereby given that the City Council of Price City, Utah, will hold a Regular Meeting in the Council Chambers, 185 East Main, Price, Utah, at 05:30 PM on 06/10/2026. The Mayor reserves the right to modify the sequence of agenda items in order to facilitate special needs.

1.PLEDGE OF ALLEGIANCE

2.ROLL CALL

3.SAFETY SECONDS Councilmember Miller

4.GENERAL BUSINESS/DISCUSSION

a. PUBLIC HEARING. Public hearing to receive input on an Ordinance Establishing the Compensation of Price City Elective and Statutory Office and Manager Level Employees.

b. ORDINANCE NO. 2026-003. Consideration and possible approval of an Ordinance Establishing the Compensation of Price City Elective and Statutory Officers and Manager Level Employees.

c. TENTATIVE BUDGET - Authorization to adopt the Tentative Budget for Fiscal Year 2026-2027, and to set a Public Hearing on June 24, 2026, at 5:30 p.m. in the City Council Chambers located at 185 East Main, Price, Utah, to receive public comment on the Tentative Budget; notice shall be published as a Class A notice under Section 63G-30-102 for at least 7 days before the day of the hearing.

d. RESOLUTION NO. 2026-9. Consideration and possible approval of A Resolution Approving and Agreement for the Provision of Criminal Prosecution Services for Price City.

e. RESOLUTION NO. 2026-10. Consideration and possible approval of A Resolution Establishing Garbage Collection and Disposal Rates Charged by Price City to Utility Customers.

f. RESOLUTION NO. 2026-11. Consideration and possible approval of a Resolution of the Price City Council Establishing Voluntary Water Conservation Goals and Targets for Residential and Commercial Water Users.

g. RESOLUTION NO. 2026-12. Consideration and possible approval of A Resolution Implementing the State of Utah Clean Drinking Water Fee and Related Matters.

h. MEADS WASH SEDIMENTATION BASIN DESIGN AMENDMENT - Consideration and possible approval to ammend the current design engineering services agreeement with Johansen and Tuttle Engineering for the Meads Wash Detention Basin to include a 90% completion design of a storm drain system in Covecrest Street for $48,528.00. Source of funding is the City's Stormwater Fund.

5.CONSENT AGENDA

a. MINUTES for 05-27-2026 City Council.

b. PUBLIC HEARING - Authorization to set a Public Hearing on June 24, 2026, at 5:30 p.m. in the City Council Chambers located at 185 East Main, Price, Utah to receive public comment on the Fiscal Year 2025-2026 year-end budget revision; notice shall be published as a Class A notice under Section 63G-30-102 for at least 7 days before the day of the hearing.

c. PUBLIC HEARING - Authorization to set an Enterprise Fund Public Hearing on June 24, 2026, at 5:30 p.m. in the City Council Chambers located at 185 East Main, Price, Utah to discuss the budgeted transfer from the Electric Fund to the General Fund for Fiscal Year 2026-2027; notice shall be published as a Class A notice under Section 63G-30-102 for at least 7 days before the day of the hearing.

d. ENTERTAINMENT CONTRACT. Consideration and possible approval of an entertainment contract between Price City and The Ray Smith Jazz Ensemble for musical entertainment at the Liberty 250 Gala, $1,800.

e. BANKRUPTCY UTILITY ACCOUNT WRITE OFF. Consideration and possible approval for the write off of a utility account due to bankruptcy, Darren S. Winder, 1101 S Carbon Ave #74, $454.57.

f. GRANT ACCEPTANCE. Consideration and possible approval of acceptance of a grant from the Community Foundation of Utah in the amount of $10,625 for updating and digitizing the Price City Real Property Catalogue. Potential match funds of up to $5,000 may be necessary, RFP process and contracting with a provider to follow approval of grant acceptance.

g. GRANT TIME EXTENSION. Consideration and possible approval of ratification of grant time extension for completion from May 22nd, 2026 to June 26, 2026 for the Main Street Program grant from the State of Utah.

h. BUSINESS LICENSES. Roberts Arborist and Property Services at 358 N 300 E for John Roberts.

6.PUBLIC COMMENTS (LIMITED TO TWO MINUTES PER PERSON/NO ACTION TAKEN ON DISCUSSED ITEMS)

7.UNFINISHED BUSINESS

Note: In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should contact the City Recorders Office at 185 E. Main Price, Utah, telephone 435-636-3183 at least 24 hours prior to the meeting.

Public Hearing

The Price City Council will hold a public hearing beginning at 5:30pm on June 10th, 2026 in the City Council Chambers at Price City Hall, located at 185 E Main Street to allow public comment as required by Utah Code 10-3-818 in regard to the establishment of compensation for elective and statutory and manager level employees.

Published in the Emery Telcom News on June 3rd, 2026

ORDINANCE NO. ____________

AN ORDIANCNE ESTABLISHING THE COMPENSATION OF PRICE CITY ELECTIVE AND STATUTORY OFFICERS AND MANAGER LEVEL EMPLOYEES

WHEREAS, the Utah State Legislature, during the 2024 General Session, passed SB 91; and,

WHEREAS, SB 91 amended Utah Code Section 10-3-818 regarding the procedure to establish compensation for elective and statutory and manager level employees; and,

WHEREAS, Utah Code Section 10-3-818 requires that Price City publish a public notice and hold a separate public hearing regarding proposed compensation of elective and statutory and manager level employees before adopting any compensation increases for elective and statutory and manager level employees; and,

WHEREAS, the Price City Council finds that adopting the schedule of compensation for elective and statutory and manager level employees set forth in this ordinance complies with Utah Code Section 10-3-818; and,

WHEERAS, section 14.4.C of the Price City Personnel Policy Manual indicates that merit increase percentages shall be consistent across all employee classifications and grades; and,

WHEREAS, the Price City Council has determined that the schedule of compensation for elective and statutory and manager level employees set forth in this ordinance is in the best interest of the health, safety and welfare of the residents of Price City;

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE PRICE CITY COUCIL AS FOLLOWS:

Section 1. Establishment. That **Exhibit A**, attached herewith and by this reference made a part hereof shall be established as the schedule of compensation for elective and statutory and manager level employees.

Section 2. Repealer. That any ordinance, resolution, policy or other action in conflict with this ordinance is hereby repealed.

Section 3. Severability. That if any section of this ordinance, for any reason, is found to be invalid, such section shall be determined to be separate, distinct and independent and shall not affect the validity of the remaining portions of this ordinance.

Section 4. Effective Date. That this ordinance shall become effective on July 1st, 2026.

<u>Section 5. Notice Publication</u>. That the Price City Recorder shall post notice of the passage of this ordinance on the Utah Public Notice website, on the Price City website, in a newspaper of general circulation within the community and in a public location that reasonably likely to be seen by residents of the community.

ADOPTED AND PASSED THIS _________ DAY OF ____________, 2026

____

Terry Willis, Mayor

ATTEST:

____

Jaci Adams, City Recorder

EXHIBIT A
SCHEDULE OF COMPENSATION FOR ELECTIVE AND STATUTORY AND MANAGER LEVEL EMPLOYEES

Position Title	7-1-26	7-1-26 Market Adjustment	Total
Mayor	None	None	No Increase
Council Members	None	None	No Increase
City Attorney (Contract)	$30 per hour	None	$30 per hour*
City Recorder	2.5%	None	2.5%
City Treasurer	2.5%	None	2.5%
Administrative Director	2.5%	None	2.5%
Finance Director	2.5%	None	2.5%
Public Works Director	2.5%	None	2.5%
Deputy Public Works Director	2.5%	None	2.5%
Police Chief	2.5%	None	2.5%
Fire Chief	2.5%	None	2.5%
Planning Commission	None	None	No Increase
All Other Employees	2.5%	None	2.5%

*Contractual rate per billed hour change from $130 per hour to $160 per hour.

PRICE MUNICIPAL CORPORATION

TENTATIVE BUDGET

2026-2027

Adopted

June 10, 2026

BUDGET SUMMARY

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
--- GENERAL FUND ---							
TAXES							
	Total TAXES:	6,274,775	5,060,163	6,450,000	6,423,000	6,425,500	6,423,500
LICENSES & PERMITS							
	Total LICENSES & PERMITS:	110,299	115,582	103,500	115,200	107,500	107,500
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	1,159,237	828,878	1,116,861	1,280,724	1,353,800	1,428,800
CHARGES FOR SERVICES							
	Total CHARGES FOR SERVICES:	823,604	754,774	836,840	838,075	694,430	718,130
FINES & FORFEITURES							
	Total FINES & FORFEITURES:	50,852	41,141	64,200	61,800	48,800	48,800
MISCELLANEOUS							
	Total MISCELLANEOUS:	90,231	253,537	302,900	266,230	197,846	197,846
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	288,628	51,192	253,500	227,475	228,200	228,200
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	2,993,648	1,882,486	4,485,614	4,511,153	1,258,885	5,204,183
LEGISLATIVE							
	Total LEGISLATIVE:	141,966	119,088	148,130	148,130	155,795	155,795
ATTORNEY							
	Total ATTORNEY:	299,535	279,973	325,380	325,380	327,545	327,545
RECORDER							
	Total RECORDER:	110,065	98,902	121,515	120,515	121,405	121,405
SAFETY COMMITTEE							
	Total SAFETY COMMITTEE:	4,797	2,572	7,400	7,200	6,700	6,700
TREASURER							
	Total TREASURER:	179,204	217,297	224,215	246,315	252,580	254,580
FINANCE							
	Total FINANCE:	465,622	473,994	561,595	561,595	477,235	477,235

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
ELECTIONS							
	Total ELECTIONS:	3,041	24,384	36,000	24,400	.00	.00
COMMUNITY & ECON DEVELOPMENT							
	Total COMMUNITY & ECON DEVELOPMENT:	187,675	174,511	218,465	219,665	218,065	219,465
HUMAN RESOURCES							
	Total HUMAN RESOURCES:	443,254	432,898	486,415	491,965	520,015	520,015
ENGINEERING							
	Total ENGINEERING:	500	.00	25,000	20,000	20,000	20,000
PLANNING							
	Total PLANNING:	2,173	2,992	6,200	4,750	6,250	6,250
BUILDING MAINTENANCE							
	Total BUILDING MAINTENANCE:	310,323	325,664	442,985	441,265	390,110	390,110
POLICE							
	Total POLICE:	2,489,166	2,354,110	2,705,115	2,758,140	2,916,440	2,900,940
VICTIM ADVOCATE							
	Total VICTIM ADVOCATE:	79,784	73,095	86,165	86,165	90,487	90,487
SPECIAL FUNCTIONS							
	Total SPECIAL FUNCTIONS:	101,375	97,980	118,620	118,620	128,445	119,620
POLICE EVIDENCE GRANT							
	Total POLICE EVIDENCE GRANT:	.00	22,257	.00	74,273	74,273	74,273
ALCOHOL LAW ENFORCEMENT							
	Total ALCOHOL LAW ENFORCEMENT:	86,123	85,099	93,365	94,265	99,065	99,065
FIRE							
	Total FIRE:	545,491	505,258	613,238	613,238	757,713	757,713
PUBLIC WORKS ADMINISTRATION							
	Total PUBLIC WORKS ADMINISTRATION:	552,864	527,879	603,835	604,135	611,320	611,320
STREETS							
	Total STREETS:	2,467,590	1,730,011	2,530,055	2,484,005	3,013,605	2,939,005
SANITATION							

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
	Total SANITATION:	506,577	439,246	524,200	528,000	381,000	376,000
SHOP							
	Total SHOP:	180,273	161,861	200,770	199,970	208,865	208,865
PARKS & CEMETERY							
	Total PARKS & CEMETERY:	1,047,585	989,182	1,227,180	1,223,180	1,333,580	1,332,380
LIBRARY							
	Total LIBRARY:	274,113	236,700	300,315	307,605	350,960	338,960
NON-DEPARTMENTAL							
	Total NON-DEPARTMENTAL:	177,419	188,740	169,935	212,935	189,080	189,080
TRANSFERS TO OTHER FUNDS							
	Total TRANSFERS TO OTHER FUNDS:	1,021,321	425,138	1,323,615	1,423,019	628,317	1,489,405
TRANSFERS TO OTHER AGENCIES							
	Total TRANSFERS TO OTHER AGENCIES:	68,498	73,013	513,707	384,927	330,746	330,746
	--- GENERAL FUND --- Revenue Total:	11,791,273	8,987,752	13,613,415	13,723,657	10,314,961	14,356,959
	--- GENERAL FUND --- Expenditure Total:	11,746,334	10,061,844	13,613,415	13,723,657	13,609,596	14,356,959
	Net Total --- GENERAL FUND ---:	44,939	(1,074,092)	.00	.00	(3,294,635)	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
--- DRUG TASK FORCE FUND ---							
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	61,260	71,514	86,800	99,778	74,800	74,800
FINES & FORFEITURES							
	Total FINES & FORFEITURES:	935	1,104	1,300	1,300	1,400	1,400
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	4,787	1,478	1,800	1,800	1,600	1,600
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	110,630	57,065	114,130	114,130	200	136,993
EXPENDITURES							
	Total EXPENDITURES:	112,018	94,597	122,030	122,030	144,793	144,793
GRANT EXPENDITURES							
	Total GRANT EXPENDITURES:	56,460	79,763	82,000	94,978	70,000	70,000
	--- DRUG TASK FORCE FUND --- Revenue Total:	177,612	131,161	204,030	217,008	78,000	214,793
	--- DRUG TASK FORCE FUND --- Expenditure Total:	168,478	174,361	204,030	217,008	214,793	214,793
	Net Total --- DRUG TASK FORCE FUND ---:	9,134	(43,199)	.00	.00	(136,793)	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
--- DEBT SERVICE FUND ---							
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	9,942	8,262	9,800	8,600	9,000	9,000
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	99,170	39,160	100,030	100,030	98,850	98,850
EXPENDITURES							
	Total EXPENDITURES:	99,169	100,024	109,830	108,630	107,850	107,850
	--- DEBT SERVICE FUND --- Revenue Total:	109,112	47,422	109,830	108,630	107,850	107,850
	--- DEBT SERVICE FUND --- Expenditure Total:	99,169	100,024	109,830	108,630	107,850	107,850
	Net Total --- DEBT SERVICE FUND ---:	9,944	(52,602)	.00	.00	.00	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
-- CAPITAL IMPROVEMENT FUND --							
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	.00	.00	789,972	789,972	202,500	150,000
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	51,277	.00	51,100	36,500	37,900	37,900
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	75,970	54,000	847,869	917,569	578,857	1,162,457
BUILDING MAINTENANCE							
	Total BUILDING MAINTENANCE:	45,952	.00	50,000	50,000	291,000	241,000
POLICE							
	Total POLICE:	97,709	10,536	125,000	125,000	105,000	52,500
FIRE							
	Total FIRE:	.00	.00	90,000	90,000	.00	.00
PUBLIC WORKS ADMINISTRATION							
	Total PUBLIC WORKS ADMINISTRATION:	55,652	.00	.00	.00	.00	.00
STREETS							
	Total STREETS:	.00	627,505	715,941	715,941	.00	.00
SHOP							
	Total SHOP:	.00	.00	.00	.00	100,000	.00
PARKS							
	Total PARKS:	5,970	152,614	708,000	763,100	1,168,857	1,056,857
	-- CAPITAL IMPROVEMENT FUND -- Revenue Total:	127,247	54,000	1,688,941	1,744,041	819,257	1,350,357
	-- CAPITAL IMPROVEMENT FUND -- Expenditure Total:	205,283	790,654	1,688,941	1,744,041	1,664,857	1,350,357
	Net Total -- CAPITAL IMPROVEMENT FUND --:	(78,036)	(736,654)	.00	.00	(845,600)	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
— WATER/SEWER FUND —							
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	701,060	220,418	17,674,934	17,743,954	18,440,570	18,440,570
UTILITIES REVENUE							
	Total UTILITIES REVENUE:	4,273,943	4,113,185	4,622,000	4,711,800	4,656,265	4,656,265
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	452,751	1,700,509	450,850	397,625	412,695	412,695
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	350,000	676,070	457,500	457,500
ADMINISTRATION							
	Total ADMINISTRATION:	845,362	220,108	3,165,244	3,518,274	1,378,635	2,316,700
TRANSMISSION & DISTRIBUTION							
	Total TRANSMISSION & DISTRIBUTION:	988,724	1,590,024	18,064,595	18,139,480	19,731,295	19,716,295
METER READING							
	Total METER READING:	39,991	1,587	82,000	82,000	81,800	81,800
SEWER							
	Total SEWER:	1,841,239	1,494,150	1,785,945	1,789,695	1,852,235	1,852,235
DEPRECIATION							
	Total DEPRECIATION:	814,309	.00	.00	.00	.00	.00
	— WATER/SEWER FUND — Revenue Total:	5,427,754	6,034,111	23,097,784	23,529,449	23,967,030	23,967,030
	— WATER/SEWER FUND — Expenditure Total:	4,529,623	3,305,869	23,097,784	23,529,449	23,043,965	23,967,030
	Net Total — WATER/SEWER FUND —:	898,130	2,728,242	.00	.00	923,065	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
— ELECTRIC FUND —							
INTERGOVERNMENTAL							
	Total INTERGOVERNMENTAL:	.00	.00	1,000,000	1,000,000	1,000,000	1,000,000
MISCELLANEOUS							
	Total MISCELLANEOUS:	4,463	3,624	4,500	4,500	4,500	4,500
UTILITIES REVENUE							
	Total UTILITIES REVENUE:	9,132,276	8,009,372	9,010,600	9,070,600	9,548,500	9,548,500
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	626,149	328,123	484,700	545,550	555,500	555,500
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	524,000	1,426,000	1,200,000	1,200,000
ADMIN / UTILITIES OFFICE							
	Total ADMIN / UTILITIES OFFICE:	367,240	271,595	400,155	442,705	661,930	799,255
CAPITAL IMPROVEMENTS							
	Total CAPITAL IMPROVEMENTS:	.00	133,474	1,570,000	2,306,500	2,260,000	2,260,000
TRANSMISSION & DISTRIBUTION							
	Total TRANSMISSION & DISTRIBUTION:	929,218	841,445	843,665	1,086,265	981,265	981,265
METER READERS							
	Total METER READERS:	143,423	138,297	209,980	211,180	218,080	218,080
ELECTRIC ENERGY							
	Total ELECTRIC ENERGY:	4,318,119	3,430,925	4,700,000	4,700,000	4,749,900	4,749,900
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	2,700,000	1,650,000	3,300,000	3,300,000	.00	3,300,000
DEPRECIATION							
	Total DEPRECIATION:	286,281	.00	.00	.00	.00	.00
	— ELECTRIC FUND — Revenue Total:	9,762,887	8,341,119	11,023,800	12,046,650	12,308,500	12,308,500
	— ELECTRIC FUND — Expenditure Total:	8,744,282	6,465,736	11,023,800	12,046,650	8,871,175	12,308,500
	Net Total — ELECTRIC FUND —:	1,018,605	1,875,383	.00	.00	3,437,325	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
---- POOL FUND ----							
CHARGES FOR SERVICES							
	Total CHARGES FOR SERVICES:	279,533	218,887	264,700	264,700	268,900	280,900
UTILITIES REVENUE							
	Total UTILITIES REVENUE:	(36)	(1)	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	865,891	328,913	757,825	778,760	135,000	851,295
EXPENDITURES							
	Total EXPENDITURES:	1,230,673	824,007	1,022,525	1,043,460	1,140,195	1,132,195
DEPRECIATION							
	Total DEPRECIATION:	222,303	.00	.00	.00	.00	.00
	---- POOL FUND ---- Revenue Total:	1,145,387	547,799	1,022,525	1,043,460	403,900	1,132,195
	---- POOL FUND ---- Expenditure Total:	1,452,977	824,007	1,022,525	1,043,460	1,140,195	1,132,195
	Net Total ---- POOL FUND ----:	(307,589)	(276,208)	.00	.00	(736,295)	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
----- STORM WATER FUND -----							
INTERGOVERNMENTAL							
Total INTERGOVERNMENTAL:		177,320	384,524	2,977,237	2,977,237	1,065,155	6,642,284
UTILITIES REVENUE							
Total UTILITIES REVENUE:		177,823	164,681	175,300	181,000	180,500	180,500
INTEREST, OTHER REVENUE							
Total INTEREST, OTHER REVENUE:		2,795	2,312	2,800	2,400	2,500	2,500
CONTRIBUTIONS & TRANSFERS							
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	141,050	70,700	309,638	309,638
EXPENDITURES							
Total EXPENDITURES:		212,616	529,829	3,296,387	3,231,337	1,454,543	7,134,922
DEPRECIATION							
Total DEPRECIATION:		104,780	.00	.00	.00	.00	.00
----- STORM WATER FUND ----- Revenue Total:		357,938	551,517	3,296,387	3,231,337	1,557,793	7,134,922
----- STORM WATER FUND ----- Expenditure Total:		317,395	529,829	3,296,387	3,231,337	1,454,543	7,134,922
Net Total ----- STORM WATER FUND -----:		40,543	21,689	.00	.00	103,250	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
INFORM. SYS. INTERNAL SRV. FND							
CHARGES FOR SERVICES							
	Total CHARGES FOR SERVICES:	541,980	262,465	524,930	524,930	793,630	781,630
INTEREST, OTHER REVENUE							
	Total INTEREST, OTHER REVENUE:	30,939	.00	34,900	29,100	30,000	30,000
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	74,000	79,800	180,000	192,000
ADMINISTRATION							
	Total ADMINISTRATION:	226,982	206,239	234,830	234,830	351,730	351,730
DATA PROCESSING							
	Total DATA PROCESSING:	334,855	277,020	371,000	371,000	589,900	589,900
DEPRECIATION							
	Total DEPRECIATION:	27,319	.00	28,000	28,000	62,000	62,000
	INFORM. SYS. INTERNAL SRV. FND Revenue Total:	572,919	262,465	633,830	633,830	1,003,630	1,003,630
	INFORM. SYS. INTERNAL SRV. FND Expenditure Total:	589,157	483,259	633,830	633,830	1,003,630	1,003,630
	Net Total INFORM. SYS. INTERNAL SRV. FND:	(16,237)	(220,794)	.00	.00	.00	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
COMM DEV& URBAN RENEWAL AGENCY							
CONTRIBUTIONS & TRANSFERS							
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	162,589	162,589	162,589	162,589
EAST PRICE PROJECTS							
	Total EAST PRICE PROJECTS:	.00	.00	162,589	162,589	162,589	162,589
	COMM DEV& URBAN RENEWAL AGENCY Revenue Total:	.00	.00	162,589	162,589	162,589	162,589
	COMM DEV& URBAN RENEWAL AGENCY Expenditure Total:	.00	.00	162,589	162,589	162,589	162,589
	Net Total COMM DEV& URBAN RENEWAL AGENCY:	.00	.00	.00	.00	.00	.00
	Net Grand Totals:	1,619,433	2,221,764	.00	.00	(549,683)	.00

BUDGET DETAIL

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
--- GENERAL FUND ---							
TAXES							
10-31-100	PROPERTY TAXES	769,694	787,490	775,000	775,000	793,000	793,000
10-31-200	DELINQUENT TAXES	51,367	53,889	52,000	52,000	52,000	52,000
10-31-300	GENERAL SALES TAXES	3,162,423	2,410,025	3,255,000	3,255,000	3,250,000	3,242,000
10-31-310	HIGHWAY TAX	952,203	718,556	977,000	977,000	981,000	981,000
10-31-311	ZAP TAX	317,437	239,513	326,000	326,000	327,000	327,000
10-31-401	FRANCHISE TAXES-GAS	205,251	164,594	208,000	193,000	190,000	193,000
10-31-402	FRANCHISE TAXES-CABLE TV	27,320	19,523	28,000	28,000	26,000	26,000
10-31-403	FRANCHISE TAXES-TELEPHONE	62,064	45,318	62,000	62,000	60,000	60,000
10-31-404	FRANCHISE TAXES-ELECTRIC	28,140	21,418	28,500	28,500	28,000	28,000
10-31-405	MUNICIPAL ENERGY TAX	534,308	480,369	535,000	523,000	522,000	525,000
10-31-406	MUNICIPAL ENERGY TAX-EV	.00	.00	1,500	1,500	1,500	1,500
10-31-500	FEE-IN-LIEU OF PERS. PROP. TAX	70,222	44,604	105,000	105,000	96,000	96,000
10-31-600	TRANSIENT ROOM TAX	94,347	74,864	97,000	97,000	99,000	99,000
	Total TAXES:	6,274,775	5,060,163	6,450,000	6,423,000	6,425,500	6,423,500
LICENSES & PERMITS							
10-32-100	BUSINESS LICENSES	89,513	91,150	89,000	89,000	90,000	90,000
10-32-215	ZONING FEES	10,189	4,600	6,000	6,000	6,000	6,000
10-32-220	STREET OPENINGS	8,940	18,340	7,000	18,700	10,000	10,000
10-32-250	ANIMAL LICENSES	1,657	1,492	1,500	1,500	1,500	1,500
	Total LICENSES & PERMITS:	110,299	115,582	103,500	115,200	107,500	107,500
INTERGOVERNMENTAL							
10-33-300	CCJJ JAG GRANT	4,500	4,149	.00	4,500	.00	.00
10-33-301	POLICE EQUIPMENT GRANT-FED	25,434	.00	13,565	13,565	.00	.00
10-33-302	FEDERAL GRANTS (MISC)	2,779	.00	1,800	1,800	1,800	1,800
10-33-314	LSTA LIBRARY GRANT	.00	356	.00	971	.00	.00
10-33-315	CCJJ DOJ GRANT	.00	14,014	.00	72,673	72,673	72,673
10-33-316	USDT SS4A GRANT	.00	.00	.00	.00	80,000	80,000
10-33-401	STATE DUI OVERTIME GRANT	13,314	6,051	15,000	15,000	14,000	14,000
10-33-402	STATE SEAT BELT GRANT	1,228	.00	.00	.00	.00	.00
10-33-404	STATE IDC GRANT	49,200	36,900	49,200	49,200	49,200	49,200
10-33-406	STATE ASSET FORFEITURE GRANT	.00	.00	.00	37,000	37,000	37,000
10-33-410	UDOT REIMBURSEMENT	5,500	16,997	.00	17,000	.00	.00
10-33-412	VOCA GRANT	41,814	24,919	35,927	35,927	35,927	35,927
10-33-413	STATE GRANT-DEVELOPMENT	6,808	5,957	.00	6,619	.00	.00
10-33-417	STATE GRANT-UTAH DPS	6,363	.00	.00	.00	.00	.00
10-33-419	UMSCBPD GRANT	.00	10,000	.00	11,500	.00	.00
10-33-421	STATE GRANT-AMERICA 250	.00	2,700	.00	1,500	.00	.00
10-33-422	UT OUTDOOR REC GRANT	.00	.00	.00	.00	.00	75,000
10-33-430	STATE GRANT - ADF	21,012	.00	.00	.00	.00	.00
10-33-560	CLASS C ROAD ALLOTMENT	581,327	480,800	583,000	583,000	594,000	594,000
10-33-561	RURAL TRANS INFRAST DIST	182,935	195,105	183,000	195,100	188,000	188,000
10-33-581	STATE LIQUOR ALLOTMENT	18,340	15,179	18,000	18,000	16,000	16,000
10-33-700	CARBON COUNTY FIRE CALLS	196,792	.00	202,369	202,369	265,200	265,200
10-33-704	STATE FIRE REIMBURSE	1,892	.00	.00	.00	.00	.00
10-33-711	COUNTY GRANTS	.00	5,750	.00	5,000	.00	.00
10-33-730	OTHER GRANTS-USUE	.00	10,000	10,000	10,000	.00	.00
10-33-731	OTHER GRANTS	.00	.00	5,000	.00	.00	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
	Total INTERGOVERNMENTAL:	1,159,237	828,878	1,116,861	1,280,724	1,353,800	1,428,800
CHARGES FOR SERVICES							
10-34-210	SPECIAL POLICE SERVICES	15,663	1,260	1,000	1,635	1,300	1,300
10-34-211	SRO SERVICES	76,426	58,928	80,640	80,640	84,630	84,630
10-34-212	CIT REGIONAL TRAINING FEES	2,423	.00	500	500	.00	.00
10-34-223	STATE FIRE REIMBURSEMENT	.00	264	.00	.00	.00	.00
10-34-240	ANIMAL TRAP RENTALS	24	40	100	100	100	100
10-34-310	STREET, SIDEWALK & CURB REPAIR	3,707	9,317	10,000	10,000	10,000	10,000
10-34-311	COMMERCIAL SIDEWALK REPAIR	.00	.00	.00	.00	.00	15,000
10-34-350	IRRIGATION WATER TURNS	4,125	3,750	4,000	4,000	4,100	4,100
10-34-430	REFUSE COLLECTION CHARGES	388,995	373,081	396,200	400,000	360,000	360,000
10-34-431	GARBAGE SERVICE CHARGE	76,273	63,526	81,000	76,800	76,800	85,500
10-34-432	GARBAGE TIPPAGE COLLECTION FEE	103,221	98,190	107,000	107,000	.00	.00
10-34-740	PARKS & RECREATION FEES	9,440	9,460	7,700	7,700	8,000	8,000
10-34-760	LIBRARY PHOTO COPIES	183	80	200	200	200	200
10-34-761	LIBRARY COUNTY USE FEES	4,000	.00	4,000	4,000	4,000	4,000
10-34-762	SCHOOL DIST TENNIS CRT MNT	1,000	.00	1,000	1,000	1,000	1,000
10-34-810	SALES OF CEMETERY LOTS	68,695	70,142	72,000	72,000	72,000	72,000
10-34-820	CEMETERY-GRAVE OPENINGS	68,350	63,650	70,000	70,000	70,000	70,000
10-34-830	CEMETERY-MISCELLANEOUS FEES	1,080	3,085	1,500	2,500	2,300	2,300
	Total CHARGES FOR SERVICES:	823,604	754,774	836,840	838,075	694,430	718,130
FINES & FORFEITURES							
10-35-100	CITY FINES AND COURT FEES	31,099	26,757	40,000	40,000	31,000	31,000
10-35-200	PARKING FINES	6,768	3,215	6,200	6,200	5,200	5,200
10-35-300	REIMBURSED COURT FEES	672	370	1,200	600	600	600
10-35-310	REIMBURSE PUBLIC DEFENDER	9,593	8,328	13,000	12,000	9,000	9,000
10-35-400	RESTITUTIONS	226	204	1,200	400	400	400
10-35-500	LIBRARY FINES & FEES	2,494	2,267	2,600	2,600	2,600	2,600
	Total FINES & FORFEITURES:	50,852	41,141	64,200	61,800	48,800	48,800
MISCELLANEOUS							
10-36-211	HALL RENTAL - CITY HALL	1,600	1,573	1,200	1,200	1,200	1,200
10-36-213	PEACE GARDEN FEES	40	.00	.00	.00	.00	.00
10-36-215	MINERAL LAND LEASE/ROYALTIES	294	172	1,000	1,000	500	500
10-36-217	CDC DRUG TASK FORCE RENT	6,000	4,500	6,000	6,000	6,000	6,000
10-36-218	BUILDING LEASE - PINNACLE	.00	.00	.00	.00	102,846	102,846
10-36-310	CAPITAL LEASE FINANCING-C RD	.00	175,637	223,900	173,200	.00	.00
10-36-401	SALE OF SURPLUS	40	198	.00	200	.00	.00
10-36-520	CULTURAL CONNECTION REV.	1,480	500	.00	500	.00	.00
10-36-521	I.D. BOOTH FEES	24,995	14,750	22,000	22,000	25,000	25,000
10-36-522	INTERNAT'L DAYS MISC REV	13,080	13,550	10,000	13,550	13,000	13,000
10-36-523	INTERNAT'L DAYS SPONSORSHIPS	5,000	.00	5,000	.00	.00	.00
10-36-524	INTERNAT'L DAYS GOLF REVENUE	18,655	12,278	19,000	19,000	22,000	22,000
10-36-525	RENAISSANCE BOOTH FEES	18,305	26,400	14,000	14,000	27,000	27,000
10-36-526	RENAISSANCE SPONSORSHIPS	500	.00	500	500	.00	.00
10-36-527	AMERICA 250 TICKET SALES/SPONS	.00	260	.00	13,500	.00	.00
10-36-630	SALE OF FIXED ASSETS	.00	3,648	.00	1,280	.00	.00
10-36-901	DISCOUNTS	242	72	300	300	300	300
	Total MISCELLANEOUS:	90,231	253,537	302,800	266,230	197,846	197,846

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
INTEREST, OTHER REVENUE							
10-38-100	INTEREST INCOME	154,473	.00	153,900	114,000	118,400	118,400
10-38-101	INTEREST INCOME-CLASS C RD	61,306	.00	61,100	62,200	64,600	64,600
10-38-800	MISCELLANEOUS REVENUE	12,243	19,927	12,000	16,875	15,000	15,000
10-38-801	INSURANCE REFUNDS	56,200	28,457	20,000	27,800	25,000	25,000
10-38-903	SALES & USE TAX REFUND	795	1,204	1,000	1,000	1,100	1,100
10-38-906	DARE SUPPLIES REIMBURSEMENT	523	.00	2,500	2,500	2,500	2,500
10-38-907	MISCELLANEOUS REIMBURSEMENTS	3,000	1,500	3,000	3,000	1,500	1,500
10-38-920	BOOK/COIN SALES	88	104	.00	100	100	100
	Total INTEREST, OTHER REVENUE:	288,628	51,192	253,500	227,475	228,200	228,200
CONTRIBUTIONS & TRANSFERS							
10-39-100	CONTRIB. GENERAL FUND SURPLUS	.00	.00	345,521	422,360	.00	722,298
10-39-101	CONT. FUND BAL C ROAD	.00	.00	.00	.00	177,640	82,640
10-39-103	CONTRIB ZAP TAX FUND BALANCE	.00	.00	206,500	257,435	262,857	280,857
10-39-107	CONT FIRE FUND BALANCE	.00	.00	4,388	4,388	4,388	4,388
10-39-108	CONT CO OPT HWY TAX FUND BAL	.00	.00	.00	.00	519,000	519,000
10-39-111	CONTRIB COMMITTED FUND BAL	.00	.00	321,983	.00	.00	.00
10-39-112	CONTRIB RURAL TRANS FUND BAL	.00	.00	10,222	222,345	.00	.00
10-39-200	TRANSFER FROM ELECTRIC FUND	2,700,000	1,650,000	3,300,000	3,300,000	.00	3,300,000
10-39-310	CONTRIB. FROM PRIVATE SOURCE	.00	9,000	5,000	9,000	.00	.00
10-39-313	PRIVATE CONTRIBUTIONS-LIBRARY	350	.00	.00	.00	.00	.00
10-39-315	PRIVATE CONTRIB-CULTURE CONN.	500	3,000	.00	.00	.00	.00
10-39-318	CONTRIBUTION-FOOD DRIVE	.00	198	.00	200	.00	.00
10-39-321	CONTRIB-SHOP WITH A COP	17,417	14,424	11,000	14,425	14,000	14,000
10-39-323	CONTRIB-CDC MAIN ST PROG	.00	.00	2,000	2,000	.00	.00
10-39-324	PRIVATE CONTRIB-POLICE DEPT	10	.00	.00	.00	.00	.00
10-39-325	CONTRIB NATIONAL MAIN ST CENTR	3,000	.00	.00	.00	.00	.00
10-39-600	CONTRIB CO OPT HWY TAX	272,370	205,864	279,000	279,000	281,000	281,000
	Total CONTRIBUTIONS & TRANSFERS:	2,993,648	1,882,486	4,485,614	4,511,153	1,258,885	5,204,183
LEGISLATIVE							
10-41-110	PERMANENT EMPLOYEES	71,971	65,078	71,700	66,700	72,700	72,700
10-41-119	EMPLOYEE INCENTIVES	.00	325	330	330	325	325
10-41-130	EMPLOYEE BENEFITS	30,204	28,014	32,000	31,000	29,600	29,600
10-41-230	TRAVEL & MEALS	9,726	6,112	11,000	11,000	11,000	11,000
10-41-231	EDUCATION & TRAINING	585	240	1,000	3,000	1,000	1,000
10-41-310	PROFESSIONAL SERVICES	.00	450	2,000	2,000	2,000	2,000
10-41-316	I.S. FUND SERVICES	26,000	12,550	25,100	25,100	34,170	34,170
10-41-610	MISCELLANEOUS SUPPLIES	1,513	5,274	2,000	6,000	2,000	2,000
10-41-620	MISCELLANEOUS SERVICES	1,967	1,045	3,000	3,000	3,000	3,000
	Total LEGISLATIVE:	141,966	119,088	148,130	148,130	155,795	155,795
ATTORNEY							
10-42-311	CONTRACT SERVICES-PUBLIC DEF	135,600	124,300	135,600	135,600	135,600	135,600
10-42-312	JURY & WITNESS FEES	370	315	500	500	500	500
10-42-313	CONTRACT SERVICES-CRIMINAL	142,148	135,182	144,280	144,280	146,445	146,445
10-42-314	CONTRACT SERVICES-CIVIL	21,418	20,177	45,000	45,000	45,000	45,000
	Total ATTORNEY:	299,535	279,973	325,380	325,380	327,545	327,545
RECORDER							
10-43-110	PERMANENT EMPLOYEES	60,011	57,519	63,300	63,300	65,900	65,900

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
10-43-119	EMPLOYEE INCENTIVES	.00	162	165	165	165	165
10-43-130	EMPLOYEE BENEFITS	37,919	34,361	44,300	44,300	38,900	38,900
10-43-143	CELL PHONE REIMBURSEMENT	600	550	600	600	600	600
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	360	320	400	400	400	400
10-43-230	TRAVEL & MEALS	.00	.00	1,500	700	1,200	1,200
10-43-231	EDUCATION & TRAINING	815	712	900	700	900	900
10-43-240	OFFICE SUPPLIES & EXPENSE	129	256	500	500	500	500
10-43-242	PRINTED FORMS	253	122	250	250	250	250
10-43-310	PROFESSIONAL SERVICES	1,278	699	1,200	1,200	1,200	1,200
10-43-316	I.S. FUND SERVICES	8,700	4,200	8,400	8,400	11,390	11,390
	Total RECORDER:	110,065	98,902	121,515	120,515	121,405	121,405
SAFETY COMMITTEE							
10-44-234	BUSINESS MEALS	103	.00	400	200	200	200
10-44-480	SPECIAL DEPARTMENT SUPPLIES	1,427	1,292	2,000	2,000	2,000	2,000
10-44-481	WELLNESS COMMITTEE	651	380	3,000	3,000	2,500	2,500
10-44-614	SAFETY PROGRAMS	1,937	900	2,000	2,000	2,000	2,000
10-44-620	OTHER EXPENSE	680	.00	.00	.00	.00	.00
	Total SAFETY COMMITTEE:	4,797	2,572	7,400	7,200	6,700	6,700
TREASURER							
10-45-110	PERMANENT EMPLOYEES	47,085	50,695	56,300	56,300	58,800	58,800
10-45-119	EMPLOYEE INCENTIVES	.00	54	165	65	165	165
10-45-130	EMPLOYEE BENEFITS	14,379	38,215	42,100	42,100	42,600	44,600
10-45-143	CELL PHONE REIMBURSEMENT	425	275	600	300	300	300
10-45-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	75	350	350	75	75
10-45-230	TRAVEL & MEALS	.00	1,225	1,500	2,000	2,000	2,000
10-45-231	EDUCATION & TRAINING	.00	400	1,500	1,250	1,050	1,050
10-45-240	OFFICE SUPPLIES & EXPENSE	336	407	800	800	500	500
10-45-246	BANK CHARGES	107,689	121,451	110,000	133,000	135,000	135,000
10-45-314	COLLECTION SERVICES	110	.00	500	250	200	200
10-45-315	COURT FEES	480	300	2,000	1,500	500	500
10-45-316	I.S. FUND SERVICES	8,700	4,200	8,400	8,400	11,390	11,390
	Total TREASURER:	179,204	217,297	224,215	246,315	252,580	254,580
FINANCE							
10-46-110	PERMANENT EMPLOYEES	276,462	291,724	327,200	330,200	262,500	262,500
10-46-115	EMPLOYEE OVERTIME	2,173	.00	2,000	1,845	.00	.00
10-46-119	EMPLOYEE INCENTIVES	50	650	495	650	495	495
10-46-130	EMPLOYEE BENEFITS	131,469	136,941	160,500	160,500	136,500	136,500
10-46-143	CELL PHONE REIMBURSEMENT	1,000	825	900	900	900	900
10-46-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	233	250	1,000	1,000	1,000	1,000
10-46-230	TRAVEL & MEALS	.00	.00	500	500	500	500
10-46-231	EDUCATION & TRAINING	1,224	200	2,000	2,000	2,000	2,000
10-46-240	OFFICE SUPPLIES & EXPENSE	229	755	1,000	3,000	3,000	3,000
10-46-242	PRINTED FORMS	993	399	1,200	1,200	2,000	2,000
10-46-310	PROFESSIONAL SERVICES	25,790	29,700	39,700	34,700	31,700	31,700
10-46-316	I.S. FUND SERVICES	26,000	12,550	25,100	25,100	36,640	36,640
	Total FINANCE:	465,622	473,994	561,595	561,595	477,235	477,235
ELECTIONS							
10-47-240	OFFICE SUPPLIES & EXPENSE	3,041	24,384	36,000	24,400	.00	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
	Total ELECTIONS:	3,041	24,384	36,000	24,400	.00	.00
COMMUNITY & ECON DEVELOPMENT							
10-48-110	PERMANENT EMPLOYEES	108,302	103,295	113,500	113,500	118,700	118,700
10-48-119	EMPLOYEE INCENTIVES	.00	162	165	165	165	165
10-48-130	EMPLOYEE BENEFITS	50,358	50,527	55,500	55,500	55,900	55,900
10-48-143	CELL PHONE REIMBURSEMENT	900	825	900	900	900	900
10-48-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,141	1,056	1,800	1,800	1,600	1,600
10-48-230	TRAVEL & MEALS	2,485	.00	4,000	3,500	3,500	3,500
10-48-231	EDUCATION & TRAINING	350	249	1,800	1,500	1,200	1,200
10-48-234	BUSINESS MEALS	1,628	718	1,200	1,400	1,500	1,500
10-48-240	OFFICE SUPPLIES & EXPENSE	43	93	500	400	300	300
10-48-251	FUEL & OIL	650	337	800	700	700	700
10-48-252	PARTS & TIRES	75	604	500	1,500	2,500	2,500
10-48-253	AUTO REPAIRS	100	322	250	350	250	250
10-48-257	EQUIPMENT MAINTENANCE	7	7	50	50	50	50
10-48-310	PROFESSIONAL SERVICES	.00	.00	500	500	500	500
10-48-313	MAIN STREET COORDINATOR	2,500	2,500	2,500	2,500	2,500	2,500
10-48-316	I.S. FUND SERVICES	13,000	6,250	12,500	12,500	17,100	17,100
10-48-480	SPECIAL DEPARTMENT SUPPLIES	2,443	3,746	2,500	2,900	3,000	3,000
10-48-481	SPECIAL PROJECTS	.00	.00	2,500	2,500	2,500	2,500
10-48-560	EASY PROGRAM	.00	.00	4,000	3,000	2,000	2,000
10-48-561	ECON DEV INCENTIVES	.00	.00	2,000	1,000	1,000	1,000
10-48-621	ADVERTISING-PROMOTIONAL	1,015	190	1,000	1,000	1,200	1,200
10-48-624	PRICE CITY MAIN ST PROGRAM	2,678	2,465	10,000	1,000	1,000	2,400
10-48-625	UMSCBPD GRANT	.00	1,164	.00	11,500	.00	.00
	Total COMMUNITY & ECON DEVELOPMENT:	187,675	174,511	218,465	219,665	218,065	219,465
HUMAN RESOURCES							
10-49-110	PERMANENT EMPLOYEES	44,429	41,988	57,800	57,100	59,200	59,200
10-49-119	EMPLOYEE INCENTIVES	.00	162	165	165	165	165
10-49-130	EMPLOYEE BENEFITS	38,131	36,173	42,400	42,400	42,700	42,700
10-49-131	POST-EMPLOYMENT BENEFITS	160,042	143,435	160,000	160,000	165,000	165,000
10-49-132	ST. UNEMPLOYMENT COMPENSATION	8,437	8,438	12,000	11,000	10,000	10,000
10-49-134	ADMINISTRATIVE FEES-HSA	1,273	1,142	1,500	1,500	1,500	1,500
10-49-135	EMPLOYEE ASSISTANCE PLAN	3,000	3,000	3,000	3,000	3,000	3,000
10-49-136	DISCOUNT BENEFITS PROGRAM	14,160	13,500	15,000	15,000	15,000	15,000
10-49-143	CELL PHONE REMIBURSEMENT	600	550	600	600	600	600
10-49-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	639	1,148	1,250	1,500	1,800	1,800
10-49-230	TRAVEL & MEALS	426	733	2,000	2,000	2,000	2,000
10-49-231	EDUCATION & TRAINING	319	3,342	1,200	3,400	3,000	3,000
10-49-234	BUSINESS MEALS	762	722	2,000	1,800	2,000	2,000
10-49-240	OFFICE SUPPLIES & EXPENSE	977	254	1,000	1,250	1,000	1,000
10-49-310	PROFESSIONAL SERVICES	.00	.00	5,000	4,000	2,500	2,500
10-49-316	I.S. FUND SERVICES	10,800	6,250	12,500	12,500	17,100	17,100
10-49-317	EMPLOYEE PHYSICALS	4,340	3,679	4,000	4,000	4,000	4,000
10-49-480	SPECIAL DEPARTMENT SUPPLIES	404	479	1,500	1,500	1,500	1,500
10-49-481	WORKSHOP EXPENSE	.00	.00	1,000	750	750	750
10-49-510	INSURANCE - LIABILITY	147,363	158,176	155,000	159,000	178,000	178,000
10-49-513	INSURANCE CLAIMS - DEDUCTIBLE	.00	4,366	3,000	4,500	4,500	4,500
10-49-613	FLOWERS	1,120	1,260	1,000	1,500	1,200	1,200
10-49-614	EMPLOYEE RECOGNITION	6,032	4,101	3,500	3,500	3,500	3,500

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
	Total HUMAN RESOURCES:	443,254	432,898	486,415	491,965	520,015	520,015
ENGINEERING							
10-51-310	PROFESSIONAL SERVICES	500	.00	25,000	20,000	20,000	20,000
	Total ENGINEERING:	500	.00	25,000	20,000	20,000	20,000
PLANNING							
10-53-232	PLANNING RETREAT	991	2,132	2,000	2,150	2,200	2,200
10-53-240	OFFICE SUPPLIES & EXPENSE	102	.00	100	100	100	100
10-53-310	PROFESSIONAL SERVICES	.00	.00	500	400	250	250
10-53-323	PLANNING COMMISSION SERVICE	1,080	860	3,600	2,100	3,700	3,700
	Total PLANNING:	2,173	2,992	6,200	4,750	6,250	6,250
BUILDING MAINTENANCE							
10-55-110	PERMANENT EMPLOYEES	141,765	133,221	167,300	165,800	158,500	158,500
10-55-115	EMPLOYEE OVERTIME	3,826	3,355	3,000	3,300	3,500	3,500
10-55-119	EMPLOYEE INCENTIVES	.00	487	660	490	495	495
10-55-130	EMPLOYEE BENEFITS	95,690	96,380	139,200	139,200	107,600	107,600
10-55-143	CELL PHONE REIMBURSEMENT	2,400	2,200	2,400	2,400	2,400	2,400
10-55-230	TRAVEL & MEALS	.00	.00	500	500	500	500
10-55-231	EDUCATION & TRAINING	247	711	1,000	1,000	1,000	1,000
10-55-234	BUSINESS MEALS	.00	.00	100	100	100	100
10-55-251	FUEL & OIL	1,430	1,195	1,600	1,600	1,600	1,600
10-55-252	PARTS & TIRES	2,399	1,497	1,500	1,500	1,500	1,500
10-55-253	AUTO REPAIRS	997	532	1,000	1,000	1,000	1,000
10-55-257	EQUIPMENT MAINTENANCE	107	230	2,000	1,300	1,300	1,300
10-55-260	CITY HALL BLDG & GROUNDS	12,032	23,136	32,000	32,000	32,000	32,000
10-55-261	CDC BUILDINGS & GROUNDS	216	180	1,000	1,000	1,000	1,000
10-55-262	BTAC BUILDING & GROUNDS	719	.00	3,000	1,000	1,000	1,000
10-55-263	PWC BUILDINGS & GROUNDS	6,277	3,914	12,000	8,400	6,000	6,000
10-55-264	MUSEUM-BUILDING MAINT.	1,426	3,253	2,000	2,000	2,000	2,000
10-55-266	BLM BUILDINGS & GROUNDS	162	271	11,500	11,500	11,000	11,000
10-55-267	RUGS/MATS	1,014	897	1,025	1,025	1,025	1,025
10-55-270	UTILITIES - CITY HALL	6,350	6,881	7,000	7,000	7,000	7,000
10-55-272	UTILITIES - CDC	3,779	3,588	3,500	4,300	4,500	4,500
10-55-273	UTILITIES - BTAC	112	6,641	.00	4,500	.00	.00
10-55-310	PROFESSIONAL SERVICES	2,856	2,563	5,000	4,700	4,700	4,700
10-55-311	CONTRACT SERVICES	6,883	12,632	10,000	12,650	12,700	12,700
10-55-316	I.S. FUND SERVICES	8,700	4,200	8,400	8,400	11,390	11,390
10-55-480	SPECIAL DEPARTMENT SUPPLIES	7,194	6,281	10,000	10,000	10,000	10,000
10-55-481	PEACE GARDEN SUPPLIES	180	423	1,000	1,000	1,000	1,000
10-55-482	SOUND SYSTEM/P.G. STAGE SUPPLI	2,371	1,633	3,000	3,000	3,000	3,000
10-55-487	SAFETY SHOES & CLOTHING	639	485	1,100	1,100	1,100	1,100
10-55-611	UNIFORMS - RENTAL & CLEANING	549	591	1,200	1,200	1,200	1,200
10-55-740	CAPITAL OUTLAY - EQUIPMENT	.00	8,286	10,000	8,300	.00	.00
	Total BUILDING MAINTENANCE:	310,323	325,664	442,985	441,265	390,110	390,110
POLICE							
10-60-110	PERMANENT EMPLOYEES	863,592	937,732	1,041,800	1,041,800	1,074,400	1,074,400
10-60-111	OFFICER OVERTIME-DUI GRANT	11,592	6,100	15,000	15,000	14,000	14,000
10-60-112	OFFICER OVERTIME-SEAT BELT GRT	1,135	.00	.00	.00	.00	.00
10-60-113	SRO WAGES	59,216	56,466	61,400	61,400	64,400	64,400

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
10-60-115	EMPLOYEE OVERTIME	62,019	46,226	62,000	62,000	62,000	62,000
10-60-119	EMPLOYEE INCENTIVES	.00	2,491	2,640	2,540	2,640	2,640
10-60-130	EMPLOYEE BENEFITS	637,919	664,114	704,400	704,400	780,300	764,800
10-60-133	SRO BENEFITS	49,964	49,212	53,800	53,800	56,500	56,500
10-60-137	SURVIVING SPOUSE TRUST FUND	.00	1,800	1,900	1,800	1,800	1,800
10-60-140	UNIFORM ALLOWANCE	15,726	.00	.00	.00	.00	.00
10-60-143	CELL PHONE REMIBURSEMENT	300	250	300	300	300	300
10-60-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	77,480	53,693	99,150	99,150	101,600	101,600
10-60-211	EARLY INTERVENTION REPORT SUB	6,363	4,791	4,600	4,600	4,800	4,800
10-60-230	TRAVEL & MEALS	4,626	3,646	8,000	8,000	8,000	8,000
10-60-231	EDUCATION & TRAINING	10,972	1,824	20,400	20,400	27,400	27,400
10-60-232	JAG GRANT - TRAINING	4,500	.00	.00	.00	.00	.00
10-60-234	BUSINESS MEALS	250	268	500	500	500	500
10-60-240	OFFICE SUPPLIES & EXPENSE	4,775	4,200	4,000	4,000	4,500	4,500
10-60-242	PRINTED FORMS	808	1,324	1,500	1,500	1,500	1,500
10-60-251	FUEL & OIL	27,295	22,523	30,000	27,000	27,000	27,000
10-60-252	PARTS & TIRES	7,808	14,846	13,000	13,000	13,000	13,000
10-60-253	AUTO REPAIRS	19,551	13,826	12,000	14,000	14,000	14,000
10-60-257	EQUIPMENT MAINTENANCE	2,054	20,862	5,000	25,575	5,500	5,500
10-60-260	BLDGS & GROUNDS SUP & MAINT	1,779	2,105	4,000	4,000	4,000	4,000
10-60-267	RUGS/MATS	1,287	1,170	1,300	1,300	1,300	1,300
10-60-270	UTILITIES	9,217	8,866	11,000	9,000	9,000	9,000
10-60-280	TELEPHONE	18,431	16,333	20,000	20,000	22,400	22,400
10-60-310	PROFESSIONAL SERVICES	1,410	1,380	2,000	2,000	2,000	2,000
10-60-313	MENTAL HEALTH SERVICES	.00	2,563	15,300	6,400	6,300	6,300
10-60-315	RADIO DISPATCH SERVICE	164,865	166,911	166,925	166,925	166,925	166,925
10-60-316	I.S. FUND SERVICES	162,580	78,415	156,830	156,830	213,600	213,600
10-60-452	D.A.R.E. SUPPLIES	523	.00	2,500	2,500	2,500	2,500
10-60-453	SHOP WITH A COP	16,000	14,049	11,000	14,050	14,000	14,000
10-60-454	COLORING WITH COPS	.00	.00	100	100	100	100
10-60-480	SPECIAL DEPARTMENT SUPPLIES	4,128	24,318	39,000	39,000	39,000	39,000
10-60-481	LABORATORY SUPPLIES	.00	.00	500	500	500	500
10-60-483	VESTS	6,507	1,163	3,600	3,600	3,600	3,600
10-60-484	SAFG GRANT-SUPPLIES/EQUIP	(56)	.00	.00	37,000	37,000	37,000
10-60-486	CCJJ JAG BLOCK GRANT - EQUIP.	.00	4,149	.00	4,500	.00	.00
10-60-487	SAFETY SHOES & CLOTHING	265	2,357	1,200	1,200	1,600	1,600
10-60-489	ADF EQUIPMENT GRANT	21,012	.00	.00	.00	.00	.00
10-60-520	LEASE PRINCIPLE	93,668	98,170	98,175	98,175	102,875	102,875
10-60-521	LEASE INTEREST	19,296	14,794	14,795	14,795	10,100	10,100
10-60-612	C.I.T. REGIONAL TRAIINING EXP.	310	.00	500	500	500	500
10-60-614	UNIFORMS	.00	11,076	15,000	15,000	15,000	15,000
	Total POLICE:	2,489,166	2,354,110	2,705,115	2,758,140	2,916,440	2,900,940
VICTIM ADVOCATE							
10-61-110	PERMANENT EMPLOYEES	45,238	42,751	46,500	46,500	48,400	48,400
10-61-115	EMPLOYEE OVERTIME	733	1,146	1,600	1,600	1,700	1,700
10-61-119	EMPLOYEE INCENTIVES	162	162	165	165	165	165
10-61-130	EMPLOYEE BENEFITS	23,121	22,556	24,600	24,600	24,800	24,800
10-61-230	TRAVEL & MEALS	157	903	700	700	700	700
10-61-231	EDUCATION & TRAINING	251	.00	1,400	1,400	1,400	1,400
10-61-241	OFFICE SUPPLIES & EXPENSE	30	30	200	200	200	200
10-61-316	I.S. FUND SERVICES	8,700	4,200	8,400	8,400	11,390	11,390
10-61-480	SPECIAL DEPARTMENT SUPPLIES	1,327	1,347	1,400	1,400	532	532
10-61-550	FINANCIAL ASSISTANCE	64	.00	1,200	1,200	1,200	1,200

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
	Total VICTIM ADVOCATE:	79,784	73,095	86,165	86,165	90,487	90,487
SPECIAL FUNCTIONS							
10-62-110	PERMANENT EMPLOYEES	33,438	35,585	39,800	39,800	41,500	41,500
10-62-115	EMPLOYEE OVERTIME	.00	390	300	300	300	300
10-62-119	EMPLOYEE INCENTIVES	.00	217	220	220	220	220
10-62-130	EMPLOYEE BENEFITS	16,950	19,042	20,900	20,900	21,300	20,700
10-62-140	UNIFORM ALLOWANCE	1,088	.00	.00	.00	.00	.00
10-62-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	256	.00	.00	75	75
10-62-230	TRAVEL & MEALS	597	686	1,000	1,000	1,000	1,000
10-62-231	EDUCATION & TRAINING	380	355	2,900	2,900	2,900	2,900
10-62-234	BUSINESS MEALS	151	.00	200	200	200	200
10-62-242	PRINTED FORMS	.00	.00	300	300	300	300
10-62-251	FUEL & OIL	1,623	1,627	2,000	2,000	2,300	2,300
10-62-252	PARTS & TIRES	1,162	66	1,000	1,000	1,000	1,000
10-62-253	AUTO REPAIRS	875	127	1,000	1,000	1,000	1,000
10-62-311	CROSSING GUARDS	44,704	38,778	47,000	47,000	54,350	46,125
10-62-480	SPECIAL DEPARTMENT SUPPLIES	191	371	500	500	500	500
10-62-481	SCHOOL CROSSING SFTY SUPPLIES	39	37	400	400	400	400
10-62-487	SAFETY SHOES & CLOTHING	176	.00	200	200	200	200
10-62-614	UNIFORMS	.00	443	900	900	900	900
	Total SPECIAL FUNCTIONS:	101,375	97,980	118,620	118,620	128,445	119,620
POLICE EVIDENCE GRANT							
10-63-110	EMPLOYEE WAGES	.00	4,770	.00	20,000	20,000	20,000
10-63-130	EMPLOYEE BENEFITS	.00	370	.00	1,600	1,600	1,600
10-63-230	TRAVEL & MEALS	.00	1,371	.00	.00	.00	.00
10-63-480	DEPARTMENT SUPPLIES	.00	15,746	.00	52,673	52,673	52,673
	Total POLICE EVIDENCE GRANT:	.00	22,257	.00	74,273	74,273	74,273
ALCOHOL LAW ENFORCEMENT							
10-67-110	PERMANENT EMPLOYEES	61,228	54,802	59,800	59,800	60,600	60,600
10-67-115	EMPLOYEE OVERTIME	367	1,455	800	1,800	1,500	1,500
10-67-119	EMPLOYEE INCENTIVES	.00	54	165	65	165	165
10-67-130	EMPLOYEE BENEFITS	23,628	27,888	31,500	31,500	35,700	35,700
10-67-140	UNIFORM ALLOWANCE	900	.00	.00	.00	.00	.00
10-67-487	SAFETY SHOES & CLOTHING	.00	.00	200	200	200	200
10-67-614	UNIFORMS	.00	900	900	900	900	900
	Total ALCOHOL LAW ENFORCEMENT:	86,123	85,099	93,365	94,265	99,065	99,065
FIRE							
10-68-110	PERMANENT EMPLOYEES	270,326	248,317	274,000	274,000	282,200	282,200
10-68-114	WILDLAND WAGES	132	.00	.00	.00	.00	.00
10-68-119	EMPLOYEE INCENTIVES	.00	3,682	4,125	3,725	3,700	3,700
10-68-130	EMPLOYEE BENEFITS	101,769	98,273	110,300	110,300	99,400	99,400
10-68-143	CELL PHONE REIMBURSEMENT	525	.00	.00	.00	.00	.00
10-68-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	403	11,195	7,000	11,000	12,000	12,000
10-68-230	TRAVEL & MEALS	2,174	1,814	2,000	2,000	3,000	3,000
10-68-231	EDUCATION & TRAINING	2,760	506	3,300	3,300	3,300	3,300
10-68-234	BUSINESS MEALS	451	596	1,000	1,000	1,000	1,000
10-68-240	OFFICE SUPPLIES & EXPENSE	199	748	2,000	2,000	1,000	1,000
10-68-251	FUEL & OIL	4,144	3,152	4,500	3,500	3,500	3,500

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
10-68-252	PARTS & TIRES	7,291	5,344	11,000	11,000	11,000	11,000
10-68-253	AUTO REPAIRS	3,549	812	15,000	11,000	11,000	11,000
10-68-257	EQUIPMENT MAINTENANCE	8,926	9,600	12,000	12,000	12,000	12,000
10-68-260	BLDG & GROUNDS SUPPL. & MNT.	5,703	381	2,500	2,500	2,500	2,500
10-68-267	RUGS/MATS	819	747	825	825	825	825
10-68-270	UTILITIES	3,407	2,810	4,000	4,000	4,000	4,000
10-68-280	TELEPHONE	997	1,848	1,100	2,500	4,000	4,000
10-68-310	PROFESSIONAL SERVICES	3,262	1,164	5,000	5,000	2,800	2,800
10-68-313	MENTAL HEALTH SERVICES	.00	7,025	10,300	10,300	10,300	10,300
10-68-316	I.S. FUND SERVICES	21,700	10,450	20,900	20,900	45,600	45,600
10-68-317	MEDICAL SERVICES	.00	.00	1,000	1,000	1,000	1,000
10-68-480	SPECIAL DEPARTMENT SUPPLIES	34,443	26,042	45,000	45,000	45,000	45,000
10-68-484	MEDICL SUPPLIES & CERT.	2,129	104	1,050	1,050	500	500
10-68-485	FIRE PREVENTION PROGRAMS	697	1,298	750	750	1,500	1,500
10-68-486	SPECIAL DEPT SUPPLIES-CONOCO	.00	.00	4,388	4,388	4,388	4,388
10-68-520	DEBT RETIREMENT - PRINCIPAL	57,956	60,581	60,585	60,585	63,330	63,330
10-68-521	DEBT RETIREMENT - INTEREST	11,237	8,612	8,615	8,615	5,870	5,870
10-68-611	UNIFORMS - RENTAL & CLEANING	492	158	1,000	1,000	1,000	1,000
10-68-720	CAPITAL OUTLAY - BUILDINGS	.00	.00	.00	.00	12,000	12,000
10-68-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	110,000	110,000
	Total FIRE:	545,491	505,258	613,238	613,238	757,713	757,713
PUBLIC WORKS ADMINISTRATION							
10-70-110	PERMANENT EMPLOYEES	327,058	320,921	345,100	345,100	340,400	340,400
10-70-115	EMPLOYEE OVERTIME	11	.00	.00	.00	.00	.00
10-70-119	EMPLOYEE INCENTIVES	.00	433	660	435	435	435
10-70-130	EMPLOYEE BENEFITS	161,447	167,043	187,000	187,000	184,600	184,600
10-70-143	CELL PHONE REIMBURSEMENT	2,525	2,550	2,700	2,775	2,700	2,700
10-70-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	616	324	750	750	750	750
10-70-230	TRAVEL & MEALS	1,092	564	2,400	2,400	2,400	2,400
10-70-231	EDUCATION & TRAINING	779	1,230	1,200	2,000	1,500	1,500
10-70-234	BUSINESS MEALS	1,515	247	2,000	2,000	2,000	2,000
10-70-240	OFFICE SUPPLIES & EXPENSE	1,083	466	3,500	3,500	3,500	3,500
10-70-251	FUEL & OIL	1,840	1,678	2,000	2,000	2,000	2,000
10-70-252	PARTS & TIRES	2,375	1,624	1,500	2,000	2,000	2,000
10-70-253	AUTO REPAIRS	1,124	893	1,200	1,200	1,200	1,200
10-70-257	EQUIPMENT MAINTENANCE	14	127	200	200	200	200
10-70-267	RUGS/MATS	4,914	4,536	4,925	4,925	4,925	4,925
10-70-270	UTILITIES	8,320	5,082	9,000	9,000	8,000	8,000
10-70-316	I.S. FUND SERVICES	34,700	16,750	33,500	33,500	49,560	49,560
10-70-480	SPECIAL DEPARTMENT SUPPLIES	490	570	2,000	2,000	1,600	1,600
10-70-487	SAFETY SHOES & CLOTHING	255	394	600	600	600	600
10-70-611	UNIFORMS - RENTAL & CLEANING	.00	.00	300	300	150	150
10-70-615	EMPLOYEE HOLIDAY LUNCH	2,707	2,447	3,300	2,450	2,800	2,800
	Total PUBLIC WORKS ADMINISTRATION:	552,864	527,879	603,835	604,135	611,320	611,320
STREETS							
10-71-110	PERMANENT EMPLOYEES	486,705	457,693	536,200	530,100	548,800	542,300
10-71-115	EMPLOYEE OVERTIME	9,625	12,443	12,000	15,000	14,000	14,000
10-71-119	EMPLOYEE INCENTIVES	.00	758	1,815	815	1,815	1,815
10-71-120	TEMPORARY EMPLOYEES	1,733	.00	23,400	23,400	.00	.00
10-71-130	EMPLOYEE BENEFITS	278,500	219,956	297,900	291,900	251,700	278,600
10-71-143	CELL PHONE REIMBURSEMENT	1,800	1,650	1,800	1,800	1,800	1,800
10-71-230	TRAVEL & MEALS	1,101	62	2,800	2,800	2,800	2,800

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
10-71-231	EDUCATION & TRAINING	615	9,150	4,500	10,600	4,500	4,500
10-71-234	BUSINESS MEALS	291	306	400	600	600	600
10-71-240	OFFICE SUPPLIES & EXPENSE	315	176	250	250	250	250
10-71-251	FUEL & OIL	33,309	24,291	36,000	34,000	34,000	34,000
10-71-252	PARTS & TIRES	78,553	17,315	70,000	70,000	70,000	70,000
10-71-253	AUTO REPAIRS	25,465	8,334	30,000	30,000	30,000	30,000
10-71-257	EQUIPMENT MAINTENANCE	934	567	2,500	2,500	2,500	2,500
10-71-265	PARKING LOT MAINT	42,215	.00	35,000	35,000	35,000	35,000
10-71-311	CONTRACT SERVICES	.00	16,645	15,000	15,000	15,000	15,000
10-71-312	IRRIGATION SERVICES	2,619	3,178	6,000	6,000	6,000	6,000
10-71-313	CONCRETE CUTTING	.00	.00	24,000	24,000	24,000	24,000
10-71-314	PLANNING GRANT SS4A	.00	.00	.00	.00	100,000	100,000
10-71-316	I.S. FUND SERVICES	6,500	3,150	6,300	6,300	17,100	17,100
10-71-410	SPECIAL HIGHWAY SUPPLIES	55,714	35,672	60,000	77,000	60,000	60,000
10-71-411	RESIDENT CONCRETE REPLACEMENT	1,318	3,377	10,000	10,000	10,000	10,000
10-71-413	CITY CONCRETE REPLACEMENT	25,318	28,563	45,000	45,000	45,000	45,000
10-71-414	COM'L/BUSINESS SIDEWALK REPAIR	.00	4,942	15,000	15,000	15,000	15,000
10-71-480	SPECIAL DEPARTMENT SUPPLIES	16,707	15,998	20,000	20,000	25,000	25,000
10-71-485	BANNERS/SIGNS	3,555	33,247	40,000	44,800	.00	.00
10-71-487	SAFETY SHOES & CLOTHING	2,541	3,332	2,500	3,500	3,500	3,500
10-71-523	LEASE PAYMENT INT "C" RD	7,054	5,442	5,445	5,445	9,940	9,940
10-71-524	LEASE PAYMENT PRIN "C" RD	26,876	66,781	77,340	66,500	62,300	62,300
10-71-525	CAPITAL LEASE FEE "C" RD	.00	2,500	3,000	2,500	.00	.00
10-71-610	EQUIPMENT RENTAL	1,668	42	6,000	6,000	6,000	6,000
10-71-611	UNIFORMS - RENTAL & CLEANING	2,458	2,770	3,000	3,000	3,000	3,000
10-71-720	CAPITAL OUTLAY - BUILDINGS	404,344	294,002	515,205	417,445	50,000	50,000
10-71-731	C ROAD IMPROVEMENT	185,499	157,192	190,000	236,050	404,000	404,000
10-71-734	CO OPT HWY IMPROVEMENTS	697,284	.00	.00	.00	800,000	800,000
10-71-740	CAPITAL OUTLAY-CLASS C RD EQUI	66,973	300,479	431,700	431,700	360,000	265,000
	Total STREETS:	2,467,590	1,730,011	2,530,055	2,484,005	3,013,605	2,939,005
SANITATION							
10-74-321	GARBAGE CONTRACT	388,962	333,771	396,200	400,000	360,000	360,000
10-74-322	GARBAGE TIPPAGE FEE	103,214	88,899	107,000	107,000	.00	.00
10-74-323	GARBAGE TONNAGE FEE	5,011	4,289	6,000	6,000	6,000	1,000
10-74-324	CARBON CO LANDFILL FEE	9,390	12,287	15,000	15,000	15,000	15,000
	Total SANITATION:	506,577	439,246	524,200	528,000	381,000	376,000
SHOP							
10-76-110	PERMANENT EMPLOYEES	94,779	89,558	99,000	99,000	103,200	103,200
10-76-115	EMPLOYEE OVERTIME	262	98	600	600	500	500
10-76-119	EMPLOYEE INCENTIVES	.00	325	330	330	325	325
10-76-130	EMPLOYEE BENEFITS	55,326	54,028	61,100	61,100	61,800	61,800
10-76-142	TOOL ALLOWANCE	2,040	1,870	2,040	2,040	2,040	2,040
10-76-230	TRAVEL & MEALS	.00	.00	100	100	100	100
10-76-231	EDUCATION & TRAINING	.00	.00	800	800	800	800
10-76-240	OFFICE SUPPLIES & EXPENSE	.00	28	150	150	150	150
10-76-251	FUEL & OIL	807	511	2,000	1,200	1,200	1,200
10-76-252	PARTS & TIRES	788	961	2,000	2,000	2,000	2,000
10-76-253	AUTO REPAIRS	138	.00	3,000	2,700	1,000	1,000
10-76-254	VEHICLE MAINT SUPPLIES	2,520	2,621	6,000	6,000	5,000	5,000
10-76-257	EQUIPMENT MAINTENANCE	3,214	802	2,200	2,200	2,200	2,200
10-76-316	I.S. FUND SERVICES	15,200	7,300	14,600	14,600	21,400	21,400
10-76-480	SPECIAL DEPARTMENT SUPPLIES	4,998	3,314	5,800	5,800	5,800	5,800

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
10-76-487	SAFETY SHOES & CLOTHING	200	400	450	750	750	750
10-76-611	UNIFORMS - RENTAL & CLEANING	.00	45	600	600	600	600
	Total SHOP:	180,273	161,861	200,770	199,970	208,865	208,865
PARKS & CEMETERY							
10-80-110	PERMANENT EMPLOYEES	401,643	406,610	459,200	459,200	468,900	468,900
10-80-115	EMPLOYEE OVERTIME	40,114	38,651	31,000	41,000	40,000	40,000
10-80-119	EMPLOYEE INCENTIVES	.00	1,137	1,650	1,150	1,650	1,650
10-80-120	TEMPORARY EMPLOYEES	45,370	32,035	49,500	49,500	50,400	50,400
10-80-130	EMPLOYEE BENEFITS	267,158	271,408	307,700	307,700	322,600	324,300
10-80-143	CELL PHONE REIMBURSEMENT	4,800	4,400	4,800	4,800	4,800	4,800
10-80-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	59	300	300	300	300
10-80-230	TRAVEL & MEALS	683	1,392	1,500	1,800	1,500	1,000
10-80-231	EDUCATION & TRAINING	1,085	6,893	2,000	7,900	3,000	3,000
10-80-234	BUSINESS MEALS	.00	196	400	400	300	300
10-80-240	OFFICE SUPPLIES & EXPENSE	476	341	1,200	1,200	1,200	800
10-80-251	FUEL & OIL	14,385	12,635	17,000	17,000	17,000	17,000
10-80-252	PARTS & TIRES	17,860	19,652	18,000	18,000	19,000	19,000
10-80-253	AUTO REPAIRS	5,749	11,873	6,000	12,000	13,000	13,000
10-80-257	EQUIPMENT MAINTENANCE	268	857	5,000	5,000	5,000	5,000
10-80-260	BLDG & GROUNDS SUPPLIES & MNT.	52,016	43,438	50,000	50,000	50,000	50,000
10-80-261	BASEBALL FIELDS	18,386	11,603	25,000	21,350	21,000	20,000
10-80-267	RUGS/MATS	585	495	645	645	645	645
10-80-270	UTILITIES	227	196	400	400	300	300
10-80-271	UTILITIES-COMM BB FIELDS	10,675	7,271	12,000	12,000	10,500	10,500
10-80-310	PROFESSIONAL SERVICES	.00	.00	1,000	1,000	76,000	1,000
10-80-311	CONTRACT SERVICES	7,876	8,122	40,000	11,600	12,000	12,000
10-80-313	PARKS MASTER PLAN GRANT	.00	.00	.00	.00	.00	75,000
10-80-316	I.S. FUND SERVICES	23,800	11,500	23,000	23,000	45,500	45,500
10-80-480	SPECIAL DEPARTMENT SUPPLIES	33,311	22,680	45,000	41,350	41,500	41,500
10-80-482	WEED CONTROL	48,630	45,011	43,500	55,500	66,600	66,600
10-80-484	JUVENILE PROGRAM EXPENSES	4,800	4,000	4,800	4,800	4,800	4,800
10-80-485	HOLIDAY LIGHTING	995	2,870	6,000	6,000	6,000	5,000
10-80-487	SAFETY SHOES & CLOTHING	2,631	1,268	2,000	2,000	2,500	2,500
10-80-520	LEASE-PRINCIPAL	13,763	14,554	14,560	14,560	15,400	15,400
10-80-521	LEASE INTEREST	2,513	1,722	1,725	1,725	885	885
10-80-610	EQUIPMENT RENTAL	3,330	1,672	3,000	3,000	3,000	3,000
10-80-611	UNIFORMS - RENTAL & CLEANING	2,596	1,651	3,300	3,300	3,300	3,300
10-80-625	FORESTRY	2,400	874	5,000	4,000	5,000	5,000
10-80-753	PLAYGROUND EQUIPMENT	5,644	2,118	4,000	3,000	3,000	3,000
10-80-755	CEMETERY ROAD MAINT	.00	.00	15,000	15,000	15,000	15,000
10-80-756	TRAIL/PATHWAY UPKEEP	13,815	.00	2,000	2,000	2,000	2,000
10-80-757	ZAP TAX PROJECTS	.00	.00	20,000	20,000	.00	.00
	Total PARKS & CEMETERY:	1,047,585	989,182	1,227,180	1,223,180	1,333,580	1,332,380
LIBRARY							
10-85-110	PERMANENT EMPLOYEES	146,453	139,093	156,800	156,800	174,000	174,000
10-85-119	EMPLOYEE INCENTIVES	50	646	990	690	700	700
10-85-130	EMPLOYEE BENEFITS	50,560	49,935	54,900	54,900	56,400	56,400
10-85-143	CELL PHONE REIMBURSEMENT	250	550	600	600	600	600
10-85-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	3,617	2,956	5,000	5,000	5,000	5,000
10-85-230	TRAVEL & MEALS	.00	.00	400	400	400	400
10-85-234	BUSINESS MEALS	97	.00	150	150	150	150
10-85-235	EDUCATION & TRAINING	.00	.00	200	200	200	200

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
10-85-240	OFFICE SUPPLIES & EXPENSE	4,382	783	4,000	5,000	4,000	4,000
10-85-260	BLGS & GROUNDS SUP & MAINT	2,435	3,605	5,000	5,000	5,000	5,000
10-85-267	RUGS/MATS	1,500	1,440	1,575	1,575	1,500	1,500
10-85-316	I.S. FUND SERVICES	49,900	24,050	48,100	48,100	80,410	68,410
10-85-480	SPECIAL DEPARTMENT SUPPLIES	5,622	5,218	18,000	16,000	18,000	18,000
10-85-481	SPEC. DEPT. SUPPLIES.-DEV. GRT	6,808	6,469	.00	6,619	.00	.00
10-85-483	STORY HOUR SUPPLIES & REFRESH.	2,440	1,749	4,600	5,600	4,600	4,600
10-85-486	LSTA POSTAGE GRANT	.00	206	.00	971	.00	.00
	Total LIBRARY:	274,113	236,700	300,315	307,605	350,960	338,960
NON-DEPARTMENTAL							
10-90-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	7,168	7,364	7,700	7,700	7,700	7,700
10-90-220	PUBLIC NOTICES	18,000	18,358	18,360	18,360	18,725	18,725
10-90-243	POSTAGE	6,443	4,824	7,000	7,000	7,000	7,000
10-90-251	FUEL & OIL	571	216	700	700	500	500
10-90-252	PARTS & TIRES	642	37	500	500	500	500
10-90-253	AUTO REPAIRS	220	535	500	700	700	700
10-90-257	EQUIPMENT MAINTENANCE	34	35	50	50	50	50
10-90-310	DOWNTOWN MURAL REPAIR	.00	.00	1,000	1,000	1,000	1,000
10-90-311	EVENTS PLANNING	3,000	3,000	3,000	3,000	3,000	3,000
10-90-312	CONTRACT SERVICES - SHREDDING	540	960	550	1,100	1,100	1,100
10-90-611	SITLA FEE	3,000	1,500	3,000	3,000	1,500	1,500
10-90-612	EQUIPMENT LEASE	7,758	7,651	7,650	7,650	7,650	7,650
10-90-620	ST PATRICK'S DAY PARADE	1,183	1,519	1,500	1,500	1,500	1,500
10-90-621	RADIO ADVERTISING	13,533	13,757	13,760	13,760	14,320	14,320
10-90-623	MISC. EXPENDITURES	280	198	.00	200	.00	.00
10-90-624	SOCIAL MEDIA EXPENSE	5,500	5,665	5,665	5,665	5,835	5,835
10-90-625	INTERNATIONAL DAYS GOLF TOUR	22,132	22,687	19,000	23,400	22,000	22,000
10-90-626	INTERNATIONAL DAYS	32,311	44,616	28,000	43,650	33,000	33,000
10-90-627	CIVIC PROMOTIONS	.00	3,260	500	3,760	500	500
10-90-628	CULTURAL ACHIEVEMENT	20,060	13,241	19,000	19,500	20,000	20,000
10-90-629	TOURISM	180	430	9,200	4,200	200	200
10-90-630	COMMUNITY PROGRESS	.00	.00	.00	5,740	7,000	7,000
10-90-631	YOUTH COUNCIL	3,003	1,205	3,300	3,300	3,300	3,300
10-90-633	RENAISSANCE FAIR	31,861	37,510	20,000	24,000	32,000	32,000
10-90-634	AMERICA 250 GALA	.00	174	.00	13,500	.00	.00
	Total NON-DEPARTMENTAL:	177,419	188,740	169,935	212,935	189,080	189,080
TRANSFERS TO OTHER FUNDS							
10-95-912	TRANSFERS TO POOL FUND	701,425	328,913	657,825	657,825	.00	706,295
10-95-914	TRANSFER ZAP TAX-POOL FUND	164,466	.00	100,000	100,935	135,000	135,000
10-95-915	TRANSF. TO DRUG TASK FORCE FND	110,630	57,065	114,130	114,130	.00	136,793
10-95-916	TRANSFER ZAP TAX-CAP IMP FUND	5,970	.00	412,500	462,500	454,857	472,857
10-95-926	TRANSF TO DEBT SRVC-CEM FEES	38,830	39,160	39,160	39,160	38,460	38,460
10-95-928	TRANSF TO CAP PROJ-C RD REV	.00	.00	.00	48,469	.00	.00
	Total TRANSFERS TO OTHER FUNDS:	1,021,321	425,138	1,323,615	1,423,019	628,317	1,489,405
TRANSFERS TO OTHER AGENCIES							
10-96-901	INCREASE FUND BALANCE-C ROAD	.00	.00	160,515	27,735	.00	.00
10-96-903	INCREASE FUND BAL-CO OPT HWY	.00	.00	279,000	279,000	.00	.00
10-96-907	INCREASE FUND BAL-RURAL TRANS	.00	.00	.00	.00	138,000	138,000
10-96-908	INCREASE FUND BAL-COMMITTED	.00	.00	.00	.00	102,846	102,846
10-96-910	CONTRIB. TO COUNCIL ON AGING	8,500	8,500	8,500	8,500	8,500	8,500

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
10-86-911	CONTRIBUTION TO CARBON RODEO	500	500	500	500	500	500
10-86-912	CONTRIB TO CHAMBER OF COMMERCE	2,000	2,000	2,000	2,000	2,000	2,000
10-86-915	CONT TO GRADUATION SPECT.	500	500	500	500	500	500
10-86-918	CONTRIB TO VISTOR CENTER	.00	.00	3,600	3,600	3,600	3,600
10-86-921	SPONSORSHIPS	1,800	2,500	2,500	2,500	2,500	2,500
10-86-922	TOURNAMENT SPONSORSHIPS	1,000	.00	1,000	1,000	1,000	1,000
10-86-930	CONT CHS BB FIELDS MAINT	5,000	5,354	5,000	9,000	5,000	5,000
10-86-931	CONT TO CC - FIRE CHIEFS FUND	49,198	53,658	50,592	50,592	66,300	66,300
	Total TRANSFERS TO OTHER AGENCIES:	68,498	73,013	513,707	384,927	330,746	330,746
	— GENERAL FUND — Revenue Total:	11,791,273	8,987,752	13,613,415	13,723,657	10,314,961	14,356,959
	— GENERAL FUND — Expenditure Total:	11,746,334	10,061,844	13,613,415	13,723,657	13,609,596	14,356,959
	Net Total — GENERAL FUND —:	44,939	(1,074,092)	.00	.00	(3,294,635)	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
— DRUG TASK FORCE FUND —							
INTERGOVERNMENTAL							
22-33-410	GRANT UCCJJ DRUG TASK FORCE	56,460	67,914	82,000	94,978	70,000	70,000
22-33-710	CO REIMBURSE-DRUG TASK FORCE	4,800	3,600	4,800	4,800	4,800	4,800
	Total INTERGOVERNMENTAL:	61,260	71,514	86,800	99,778	74,800	74,800
FINES & FORFEITURES							
22-35-300	RESTITUTION	935	1,104	1,300	1,300	1,400	1,400
	Total FINES & FORFEITURES:	935	1,104	1,300	1,300	1,400	1,400
INTEREST, OTHER REVENUE							
22-38-100	INTEREST INCOME	1,769	1,469	1,800	1,800	1,600	1,600
22-38-101	INTEREST-DTF CONFISCATION 4992	11	9	.00	.00	.00	.00
22-38-102	INTEREST INCOME-CONF.-FED.	1	1	.00	.00	.00	.00
22-38-900	MISCELLANEOUS REVENUE	3,007	.00	.00	.00	.00	.00
	Total INTEREST, OTHER REVENUE:	4,787	1,478	1,800	1,800	1,600	1,600
CONTRIBUTIONS & TRANSFERS							
22-39-200	TRANSFER FROM GENERAL FUND	110,630	57,065	114,130	114,130	.00	136,793
22-39-520	CONTRIB. FR. RESTITUTION FUNDS	.00	.00	.00	.00	200	200
	Total CONTRIBUTIONS & TRANSFERS:	110,630	57,065	114,130	114,130	200	136,993
EXPENDITURES							
22-40-110	PERMANENT EMPLOYEES	42,360	40,612	45,500	45,500	53,822	53,822
22-40-119	EMPLOYEE INCENTIVES	217	325	330	330	325	325
22-40-130	EMPLOYEE BENEFITS	35,332	33,962	40,100	40,100	47,646	47,646
22-40-140	UNIFORM ALLOWANCE	900	.00	.00	.00	.00	.00
22-40-143	CELL PHONE REIMBURSEMENT	.00	275	300	300	300	300
22-40-251	FUEL & OIL	2,178	1,608	2,500	2,500	2,500	2,500
22-40-252	PARTS & TIRES	854	.00	1,500	1,500	800	800
22-40-253	AUTO REPAIRS	174	69	1,500	1,500	800	800
22-40-316	I.S. FUND SERVICES	23,800	11,500	23,000	23,000	31,300	31,300
22-40-487	SAFETY SHOES & CLOTHING	.00	177	200	200	200	200
22-40-614	UNIFORMS	.00	1,409	900	900	900	900
22-40-630	DEFERRED-USE OF RESTITUTION	204	161	200	200	200	200
22-40-640	RENT	6,000	4,500	6,000	6,000	6,000	6,000
	Total EXPENDITURES:	112,018	94,597	122,030	122,030	144,793	144,793
GRANT EXPENDITURES							
22-43-110	PERMANENT EMPLOYEES	24,523	23,621	34,801	34,801	29,982	29,986
22-43-130	EMPLOYEE BENEFITS	12,339	12,097	14,880	14,880	9,991	9,991
22-43-143	CELL PHONE REIMBURSEMENT	300	.00	.00	.00	.00	.00
22-43-230	TRAVEL & MEALS	6,204	6,799	5,327	7,440	7,500	5,525
22-43-480	SPECIAL DEPARTMENT SUPPLIES	6,452	29,841	22,659	31,664	15,527	17,444
22-43-611	AGENTS EVIDENCE & ASSOC COSTS	6,640	7,404	4,333	6,193	7,000	7,054
	Total GRANT EXPENDITURES:	56,460	79,763	82,000	94,978	70,000	70,000
	— DRUG TASK FORCE FUND — Revenue Total:	177,612	131,161	204,030	217,008	78,000	214,793
	— DRUG TASK FORCE FUND — Expenditure Total:	168,478	174,361	204,030	217,008	214,793	214,793

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
Net Total --- DRUG TASK FORCE FUND ---:		9,134	(43,199)	.00	.00	(136,793)	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
--- DEBT SERVICE FUND ---							
INTEREST, OTHER REVENUE							
30-38-100	INTEREST INCOME	9,942	8,262	9,800	8,600	9,000	9,000
	Total INTEREST, OTHER REVENUE:	9,942	8,262	9,800	8,600	9,000	9,000
CONTRIBUTIONS & TRANSFERS							
30-39-202	TRANSF FROM GEN FUND-CEM FEES	38,830	39,160	39,160	39,160	38,460	38,460
30-39-300	CONTRIB-CARBON CO SCH DIST	60,340	.00	60,870	60,870	60,390	60,390
	Total CONTRIBUTIONS & TRANSFERS:	99,170	39,160	100,030	100,030	98,850	98,850
EXPENDITURES							
30-40-814	PRINCIPAL ON BONDS-CEMETERY	27,000	28,000	28,000	28,000	28,000	28,000
30-40-815	INTEREST ON BONDS-CEMETERY	11,829	11,154	11,160	11,160	10,460	10,460
30-40-816	PRIN ON BONDS-BASEBALL FIELDS	47,000	48,000	48,000	48,000	48,000	48,000
30-40-817	INT ON BONDS-BASEBALL FIELDS	13,340	12,870	12,870	12,870	12,390	12,390
30-40-910	CONTRIBUTION TO FUND BALANCE	.00	.00	9,800	8,600	9,000	9,000
	Total EXPENDITURES:	99,169	100,024	109,830	108,630	107,850	107,850
	--- DEBT SERVICE FUND --- Revenue Total:	109,112	47,422	109,830	108,630	107,850	107,850
	--- DEBT SERVICE FUND --- Expenditure Total:	99,169	100,024	109,830	108,630	107,850	107,850
	Net Total --- DEBT SERVICE FUND ---:	9,944	(52,602)	.00	.00	.00	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
-- CAPITAL IMPROVEMENT FUND --							
INTERGOVERNMENTAL							
40-33-125	STATE GRANT-JT HWY COMM	.00	.00	667,472	667,472	.00	.00
40-33-151	RECRECATION GRANT	.00	.00	72,500	72,500	150,000	150,000
40-33-510	USDA GRANT-POLICE EQUIP	.00	.00	50,000	50,000	52,500	.00
	Total INTERGOVERNMENTAL:	.00	.00	789,972	789,972	202,500	150,000
INTEREST, OTHER REVENUE							
40-38-100	INTEREST INCOME-CAPITAL IMPROV	51,277	.00	51,100	36,500	37,900	37,900
	Total INTEREST, OTHER REVENUE:	51,277	.00	51,100	36,500	37,900	37,900
CONTRIBUTIONS & TRANSFERS							
40-39-200	TRANSFER ZAP TAX FROM GEN FUND	5,970	.00	412,500	462,500	454,857	472,857
40-39-300	TRANSF FROM GEN FUND-C RD REV	.00	.00	.00	48,469	.00	.00
40-39-310	CONTRIB. FROM PRIVATE SOURCE	70,000	54,000	30,000	34,000	.00	.00
40-39-700	APPROPRIATIONS FROM RESERVE	.00	.00	335,369	302,600	.00	565,600
40-39-703	APPROP FROM RESTRICTED RESERVE	.00	.00	70,000	70,000	124,000	124,000
	Total CONTRIBUTIONS & TRANSFERS:	75,970	54,000	847,869	917,569	578,857	1,162,457
BUILDING MAINTENANCE							
40-55-720	BUILDING IMPROVEMNTS (ALL BLDS	.00	.00	50,000	50,000	121,000	121,000
40-55-722	BLM BUILDINGS IMPROVEMENTS	.00	.00	.00	.00	50,000	.00
40-55-723	COOLING TOWER CITY HALL	.00	.00	.00	.00	120,000	120,000
40-55-740	CAPITAL OUTLAY - EQUIPMENT	45,952	.00	.00	.00	.00	.00
	Total BUILDING MAINTENANCE:	45,952	.00	50,000	50,000	291,000	241,000
POLICE							
40-60-740	CAPITAL OUTLAY - EQUIPMENT	97,709	10,536	125,000	125,000	105,000	52,500
	Total POLICE:	97,709	10,536	125,000	125,000	105,000	52,500
FIRE							
40-68-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	90,000	90,000	.00	.00
	Total FIRE:	.00	.00	90,000	90,000	.00	.00
PUBLIC WORKS ADMINISTRATION							
40-70-740	CAPITAL OUTLAY - EQUIPMENT	55,652	.00	.00	.00	.00	.00
	Total PUBLIC WORKS ADMINISTRATION:	55,652	.00	.00	.00	.00	.00
STREETS							
40-71-735	CANAL CROSSINGS	.00	627,505	715,941	715,941	.00	.00
	Total STREETS:	.00	627,505	715,941	715,941	.00	.00
SHOP							
40-76-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	100,000	.00
	Total SHOP:	.00	.00	.00	.00	100,000	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
PARKS							
40-80-720	CAPITAL OUTLAY-BUILDINGS	.00	.00	10,000	10,000	10,000	10,000
40-80-729	SOUTH PARK BLDG-ZAP	.00	.00	20,000	20,000	.00	.00
40-80-740	CAPITAL OUTLAY - EQUIPMENT	.00	117,963	113,000	114,100	130,000	.00
40-80-744	ATWOOD PLAYGROUND EQUIP-ZAP	.00	.00	75,000	75,000	.00	.00
40-80-745	ROSE PARK PLAYGROUND EQUIP-ZAP	.00	.00	70,000	70,000	268,057	268,057
40-80-774	CLIFFVIEW CEMETERY IMPROV	.00	.00	.00	.00	300,000	300,000
40-80-775	PIONEER PARK IMPROV-ZAP	.00	.00	125,000	125,000	125,000	125,000
40-80-776	WASHINGTON PARK IMPROV-ZAP	5,970	5,250	250,000	304,000	335,800	343,800
40-80-778	ATWOOD COMPLEX IMPROV-ZAP	.00	29,401	45,000	45,000	.00	.00
40-80-782	BIKE RACE TRAIL BRIDGE - ZAP	.00	.00	.00	.00	.00	10,000
	Total PARKS:	5,970	152,614	708,000	763,100	1,168,857	1,056,857
	-- CAPITAL IMPROVEMENT FUND -- Revenue Total:	127,247	54,000	1,688,941	1,744,041	819,257	1,350,357
	-- CAPITAL IMPROVEMENT FUND -- Expenditure Total:	205,283	790,654	1,688,941	1,744,041	1,664,857	1,350,357
	Net Total -- CAPITAL IMPROVEMENT FUND --:	(78,036)	(736,654)	.00	.00	(845,600)	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
--- WATER/SEWER FUND ---							
INTERGOVERNMENTAL							
51-33-300	GRANT - USDA/NRCS	636,484	64,094	969,621	969,621	243,570	243,570
51-33-410	GRANT - DRINKING WATER BOARD	37,546	62,454	162,454	162,454	.00	.00
51-33-412	GRANT - DIV OF DRINKING WATER	.00	85,890	1,321,000	1,406,900	3,000,000	3,000,000
51-33-413	DWB GRANT/LOAN-FEDERAL	.00	.00	15,197,000	15,197,000	15,197,000	15,197,000
51-33-700	CIB GRANT/LOAN	27,031	7,979	24,859	7,979	.00	.00
	Total INTERGOVERNMENTAL:	701,060	220,418	17,674,934	17,743,954	18,440,570	18,440,570
UTILITIES REVENUE							
51-37-110	WATER SALES - METERED	2,146,377	2,331,155	2,683,000	2,770,000	2,700,000	2,700,000
51-37-111	WATER SALES - COLTON WELLS	25,935	13,227	22,000	22,000	25,000	25,000
51-37-160	WATER CONNECTION & SERV. FEE	95,350	8,750	10,000	10,000	10,000	10,000
51-37-210	STATE DDW PASS THRU FEE	.00	.00	.00	.00	9,265	9,265
51-37-220	WATER LEASING REVENUE	79,410	2,736	.00	.00	.00	.00
51-37-310	SEWER SERVICE CHARGE	1,439,912	1,371,770	1,446,000	1,448,800	1,450,000	1,450,000
51-37-312	CITY SEWER FEE	453,959	380,547	456,000	456,000	457,000	457,000
51-37-330	SEWER CONNECTION FEES	33,000	5,000	5,000	5,000	5,000	5,000
	Total UTILITIES REVENUE:	4,273,943	4,113,185	4,622,000	4,711,800	4,656,265	4,656,265
INTEREST, OTHER REVENUE							
51-38-100	INTEREST INCOME	447,515	1,694,667	446,100	393,100	408,700	408,700
51-38-110	BAB FEDERAL INTEREST SUBSIDY	5,236	4,522	4,750	4,525	3,995	3,995
51-38-900	MISCELLANEOUS WATER REVENUE	.00	1,319	.00	.00	.00	.00
	Total INTEREST, OTHER REVENUE:	452,751	1,700,509	450,850	397,625	412,695	412,695
CONTRIBUTIONS & TRANSFERS							
51-39-100	CONTRIBUTION FROM FUND BALANCE	.00	.00	350,000	568,570	350,000	350,000
51-39-101	CONTRIB FROM RES FUND BAL	.00	.00	.00	.00	107,500	107,500
51-39-300	CONTRIBUTION-CARBON COUNTY	.00	.00	.00	107,500	.00	.00
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	350,000	676,070	457,500	457,500
ADMINISTRATION							
51-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	.00	200	200	200	200
51-43-211	WATER STOCK ASSESSMENTS	22,917	23,505	23,500	23,500	23,500	23,500
51-43-212	STATE DDW FEE	.00	.00	.00	.00	9,265	9,265
51-43-242	PRINTED FORMS	1,290	.00	1,500	1,500	1,500	1,500
51-43-260	BLDGS & GROUNDS SUP & MAINT	2,594	.00	7,000	7,000	7,000	7,000
51-43-310	PROFESSIONAL SERVICES	10,835	71,779	.00	326,070	351,070	351,070
51-43-311	WATER RESOURCES	.00	4,636	3,000	3,000	3,000	3,000
51-43-312	UTILITY BILLING SVCS.	10,163	11,305	11,000	13,400	13,400	13,400
51-43-313	LEGAL SERVICES - RESERVOIR	26,690	4,485	25,000	10,000	.00	.00
51-43-314	LOWER ELEV RESERVOIR	609,794	44,698	969,621	969,621	.00	.00
51-43-315	WATER SYSTEM MASTER PLAN	85,890	.00	.00	.00	.00	.00
51-43-316	I.S. FUND SERVICES	17,300	8,350	16,700	16,700	25,600	25,600
51-43-317	LEGAL SERVICES	.00	10,620	.00	15,000	10,000	10,000
51-43-520	DEBT RETIREMENT - PRINCIPAL	.00	.00	565,000	565,000	572,000	572,000
51-43-521	DEBT RETIREMENT - INTEREST	57,890	28,630	52,100	52,100	44,100	44,100
51-43-522	BOND ISSUANCE COSTS	.00	.00	.00	.00	15,000	15,000
51-43-610	OTHER EXPENSE	.00	2,000	.00	2,000	.00	.00
51-43-720	CAPITAL OUTLAY - BUILDINGS	.00	10,100	90,000	60,100	50,000	50,000

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
51-43-730	CAPITAL OUTLAY-OTHER THAN BLDG	.00	.00	40,000	203,000	233,000	233,000
51-43-790	WATER STOCK	.00	.00	20,000	20,000	20,000	20,000
51-43-981	TRAN TO FUND BALANCE	.00	.00	1,340,623	1,230,083	.00	938,065
	Total ADMINISTRATION:	845,362	220,108	3,165,244	3,518,274	1,378,635	2,316,700
TRANSMISSION & DISTRIBUTION							
51-77-110	PERMANENT EMPLOYEES	363,751	350,693	382,700	382,700	400,000	400,000
51-77-115	EMPLOYEE OVERTIME	30,895	26,658	28,000	28,000	28,000	28,000
51-77-119	EMPLOYEE INCENTIVES	.00	975	1,155	975	1,155	1,155
51-77-130	EMPLOYEE BENEFITS	228,122	221,131	245,200	245,200	252,600	252,600
51-77-143	CELL PHONE REIMBURSEMENT	2,150	2,475	2,700	2,700	2,700	2,700
51-77-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,545	1,758	1,500	1,500	1,500	1,500
51-77-230	TRAVEL & MEALS	1,653	3,091	4,000	4,000	4,000	4,000
51-77-231	EDUCATION & TRAINING	1,855	7,943	5,000	7,500	7,500	7,500
51-77-234	BUSINESS MEALS	594	668	700	700	700	700
51-77-240	OFFICE SUPPLIES & EXPENSE	366	164	600	600	600	600
51-77-251	FUEL & OIL	9,745	7,718	12,000	10,000	10,000	10,000
51-77-252	PARTS & TIRES	9,739	6,010	10,000	10,000	10,000	10,000
51-77-253	AUTO REPAIRS	4,184	5,076	6,000	6,000	6,000	6,000
51-77-257	EQUIPMENT MAINTENANCE	752	216	1,000	1,000	1,000	1,000
51-77-260	BLDGS & GROUNDS SUP. & MAINT.	613	4,876	5,000	6,000	6,000	6,000
51-77-261	WTP-UPGRADE AND MAINT.	11,652	9,640	25,000	25,000	25,000	25,000
51-77-271	UTILITIES	23,271	18,935	19,000	23,000	23,000	23,000
51-77-272	UTILITIES-COLTON WELL	15,841	16,816	28,000	28,000	28,000	28,000
51-77-280	TELEPHONE	641	478	600	600	600	600
51-77-310	PROFESSIONAL SERVICES	27,117	5,067	30,000	30,000	15,000	15,000
51-77-311	CONTRACT SERVICES-WTR TESTING	6,178	6,250	14,000	14,000	14,000	14,000
51-77-312	CONTRACT LABOR	650	930	2,000	2,000	2,000	2,000
51-77-313	WATER WELLS MAINTENANCE	.00	.00	1,000	1,000	1,000	1,000
51-77-314	SPRINGS TRANS LINE STUDY	13,439	25,430	36,600	36,600	.00	.00
51-77-315	WATER TREATMENT PLANT STUDY	38,937	4,615	19,900	19,900	.00	.00
51-77-317	LEAD SERVICE LINE INVENTORY	8,061	.00	91,940	91,940	91,940	91,940
51-77-318	DDW PLANNING GRANT	10,004	40,668	71,000	71,000	.00	.00
51-77-410	STREET MATERIALS	28,709	23,461	22,000	22,000	22,000	22,000
51-77-420	MATERIALS	34,918	24,479	40,000	40,000	40,000	40,000
51-77-421	BACKFLOW PREVENTION	.00	.00	1,000	1,000	1,000	1,000
51-77-422	MATERIALS-CHEMICALS	26,924	24,187	30,000	30,000	30,000	30,000
51-77-480	SPECIAL DEPARTMENT SUPPLIES	16,232	13,871	25,000	25,000	25,000	25,000
51-77-481	NEW FIRE HYDRANTS	.00	666	18,000	14,500	14,000	14,000
51-77-483	SCADA MAINT.	2,775	6,189	10,000	10,000	10,000	10,000
51-77-487	SAFETY SHOES & CLOTHING	1,895	1,127	2,000	2,000	2,000	2,000
51-77-521	LEASE INTEREST	210	.00	.00	.00	.00	.00
51-77-610	EQUIPMENT RENTAL	.00	.00	500	500	500	500
51-77-611	UNIFORMS - RENTAL & CLEANING	849	885	2,500	2,500	2,500	2,500
51-77-613	STAGING AREA RENTAL	.00	.00	.00	.00	15,000	.00
51-77-711	EASEMENTS - WATER TRANS LINE	.00	7,165	50,000	50,000	75,000	75,000
51-77-730	CAPITAL OUTLAY - OTHER THAN BL	.00	73,065	.00	73,065	.00	.00
51-77-734	WATER TRANSMISSION LINE	.00	645,412	15,297,000	15,297,000	15,282,000	15,282,000
51-77-735	WTR TRMNT PLANT IMPROVEMENTS	.00	.00	1,500,000	1,500,000	3,250,000	3,250,000
51-77-736	SCADA IMPROVEMENTS	19,504	1,237	12,000	12,000	12,000	12,000
51-77-737	IN-HOUSE WATER LINES	.00	.00	10,000	10,000	10,000	10,000
51-77-740	CAPITAL OUTLAY - EQUIPMENT	44,952	.00	.00	.00	8,000	8,000
	Total TRANSMISSION & DISTRIBUTION:	988,724	1,590,024	18,064,595	18,139,480	19,731,295	19,716,295

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
METER READING							
51-78-251	FUEL & OIL	573	384	1,000	1,000	1,000	1,000
51-78-252	PARTS & TIRES	328	690	1,000	1,000	1,000	1,000
51-78-253	AUTO REPAIRS	318	319	500	500	500	500
51-78-257	EQUIPMENT MAINTENANCE	.00	141	300	300	100	100
51-78-420	MATERIALS	.00	.00	700	700	700	700
51-78-421	METERS & METER PARTS	38,712	53	55,000	55,000	55,000	55,000
51-78-422	NEW CONSTRUCTION WATER METERS	.00	.00	10,000	10,000	10,000	10,000
51-78-423	NON-BILL WATER METERS	.00	.00	10,000	10,000	10,000	10,000
51-78-480	SPECIAL DEPARTMENT SUPPLIES	60	.00	3,500	3,500	3,500	3,500
	Total METER READING:	39,991	1,587	82,000	82,000	81,800	81,800
SEWER							
51-89-110	PERMANENT EMPLOYEES	124,813	124,659	138,500	138,500	152,400	152,400
51-89-115	EMPLOYEE OVERTIME	4,292	2,018	5,000	5,000	5,000	5,000
51-89-119	EMPLOYEE INCENTIVES	.00	433	495	495	495	495
51-89-130	EMPLOYEE BENEFITS	65,568	76,001	71,100	71,100	90,900	90,900
51-89-143	CELL PHONE REIMBURSEMENT	900	825	900	900	900	900
51-89-230	TRAVEL & MEALS	.00	917	1,700	1,700	1,700	1,700
51-89-231	EDUCATION & TRAINING	195	744	4,000	4,000	9,000	9,000
51-89-234	BUSINESS MEALS	54	51	200	200	200	200
51-89-240	OFFICE SUPPLIES & EXPENSE	.00	.00	150	150	150	150
51-89-251	FUEL & OIL	3,936	4,192	4,000	4,000	6,000	6,000
51-89-252	PARTS & TIRES	3,498	2,617	5,000	5,000	5,000	5,000
51-89-253	AUTO REPAIRS	2,632	279	3,000	3,000	13,000	13,000
51-89-257	EQUIPMENT MAINTENANCE	383	.00	3,000	3,000	3,000	3,000
51-89-310	PROFESSIONAL SERVICES	1,500	6,230	10,800	10,800	11,500	11,500
51-89-312	CONTRACTED MAINT.	66,710	62,349	61,400	62,350	69,300	69,300
51-89-316	I.S. FUND SERVICES	8,700	4,200	8,400	8,400	11,390	11,390
51-89-410	STREET MATERIALS	.00	.00	4,000	4,000	4,000	4,000
51-89-420	MATERIALS - SEWER	307	590	1,000	1,000	1,000	1,000
51-89-480	SPECIAL DEPARTMENT SUPPLIES	1,269	603	5,000	5,000	5,000	5,000
51-89-487	SAFETY SHOES & CLOTHING	903	385	1,250	1,250	1,250	1,250
51-89-611	UNIFORMS - RENTAL & CLEANING	520	73	1,050	1,050	1,050	1,050
51-89-737	IN-HOUSE SEWER LINES	.00	.00	10,000	10,000	10,000	10,000
51-89-740	CAPITAL OUTLAY - EQUIPMENT	115,234	.00	.00	.00	.00	.00
51-89-980	PAYMENT TO P.R.W.I.D.	1,439,823	1,206,983	1,446,000	1,448,800	1,450,000	1,450,000
	Total SEWER:	1,841,239	1,494,150	1,785,945	1,789,695	1,852,235	1,852,235
DEPRECIATION							
51-99-670	DEPRECIATION	814,309	.00	850,000	850,000	850,000	850,000
51-99-671	DEPRECIATION OFFSET	.00	.00	(850,000)	(850,000)	(850,000)	(850,000)
	Total DEPRECIATION:	814,309	.00	.00	.00	.00	.00
	--- WATER/SEWER FUND --- Revenue Total:	5,427,754	6,034,111	23,097,784	23,529,449	23,967,030	23,967,030
	--- WATER/SEWER FUND --- Expenditure Total:	4,529,623	3,305,869	23,097,784	23,529,449	23,043,965	23,967,030
	Net Total --- WATER/SEWER FUND ---:	898,130	2,728,242	.00	.00	923,065	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
— ELECTRIC FUND —							
INTERGOVERNMENTAL							
53-33-400	FEDERAL GRANTS	.00	.00	1,000,000	1,000,000	1,000,000	1,000,000
	Total INTERGOVERNMENTAL:	.00	.00	1,000,000	1,000,000	1,000,000	1,000,000
MISCELLANEOUS							
53-36-901	SALES TAX DISCOUNT	4,463	3,624	4,500	4,500	4,500	4,500
	Total MISCELLANEOUS:	4,463	3,624	4,500	4,500	4,500	4,500
UTILITIES REVENUE							
53-37-510	ELECTRIC SALES - TAXABLE	6,836,583	6,176,553	7,000,000	7,000,000	7,156,700	7,156,700
53-37-511	ELECTRIC SALES - EXEMPT	1,917,862	1,720,372	1,921,000	1,921,000	2,014,900	2,014,900
53-37-512	ELECTRIC SALES - EV CHRG	.00	2,370	25,000	25,000	25,000	25,000
53-37-513	ELECTRIC SALES - PPAC	.00	.00	.00	.00	289,600	289,600
53-37-540	POLE RENTAL	5,903	.00	6,000	6,000	6,000	6,000
53-37-551	RENEWABLE PLAN REV FEE	3,814	556	4,000	4,000	3,700	3,700
53-37-560	COST RECOVERY CHARGE	14	.00	.00	.00	.00	.00
53-37-570	ELECTRIC CONNECTIONS	1,660	2,010	5,000	5,000	3,100	3,100
53-37-580	REIMB-ELEC CONSTRUCTION	356,826	101,978	42,000	102,000	42,000	42,000
53-37-660	CASH OVER/SHORT	108	11	.00	.00	.00	.00
53-37-670	BAD DEBT RECOVERY	9,506	5,522	7,600	7,600	7,500	7,500
	Total UTILITIES REVENUE:	9,132,276	8,009,372	9,010,600	9,070,600	9,548,500	9,548,500
INTEREST, OTHER REVENUE							
53-38-100	INTEREST INCOME	258,832	45,409	257,900	262,300	272,500	272,500
53-38-200	UAMPS DISTRIBUTIONS	128,866	21,436	.00	21,450	.00	.00
53-38-900	MISCELLANEOUS ELECTRIC REVENUE	224,500	247,728	216,000	251,000	270,000	270,000
53-38-905	TRAVEL REIMBURSEMENT	13,950	13,550	10,800	10,800	13,000	13,000
	Total INTEREST, OTHER REVENUE:	626,149	328,123	484,700	545,550	555,500	555,500
CONTRIBUTIONS & TRANSFERS							
53-39-100	CONTRIBUTION FROM FUND BALANCE	.00	.00	500,000	1,402,000	1,200,000	1,200,000
53-39-101	CONTRIB FROM FUND BAL-COST REC	.00	.00	24,000	24,000	.00	.00
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	524,000	1,426,000	1,200,000	1,200,000
ADMIN / UTILITIES OFFICE							
53-43-110	PERMANENT EMPLOYEES	138,023	132,487	144,700	144,700	151,900	157,900
53-43-115	EMPLOYEE OVERTIME	60	266	500	500	300	300
53-43-119	EMPLOYEE INCENTIVES	.00	487	500	500	500	500
53-43-130	EMPLOYEE BENEFITS	85,402	80,484	88,600	88,600	90,200	69,400
53-43-144	PENSION EXPENSE	19,766	.00	.00	.00	.00	.00
53-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	.00	100	100	100	100
53-43-230	TRAVEL & MEALS	.00	.00	1,500	1,200	1,000	1,000
53-43-231	EDUCATION & TRAINING	176	42	1,000	750	750	750
53-43-234	BUSINESS MEALS	131	.00	150	150	150	150
53-43-240	OFFICE SUPPLIES & EXPENSE	1,962	1,007	2,000	2,000	2,000	2,000
53-43-242	PRINTED FORMS	4,420	244	5,000	4,500	4,500	4,500
53-43-270	UTILITIES - ST LIGHTING RMP	5,316	883	5,400	.00	.00	.00
53-43-310	PROFESSIONAL SERVICES	.00	.00	1,000	1,000	1,000	1,000
53-43-312	UTILITY BILLING SVR.	27,024	24,411	30,000	30,000	30,000	30,000

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
53-43-316	I.S. FUND SERVICES	43,400	20,900	41,800	41,800	67,430	67,430
53-43-630	OTHER EXPENSES	1,591	.00	.00	.00	.00	.00
53-43-631	BAD DEBTS	39,970	9,253	25,000	25,000	22,000	22,000
53-43-632	SALES TAX EXPENSE	.00	1,132	500	1,500	500	500
53-43-910	BUDGET INCREASE IN FUND BAL.	.00	.00	52,405	100,405	.00	152,125
53-43-913	BUDGET INCREASE IN FB-PPAC	.00	.00	.00	.00	289,600	289,600
	Total ADMIN / UTILITIES OFFICE:	367,240	271,595	400,155	442,705	661,930	799,255
CAPITAL IMPROVEMENTS							
53-69-734	OTHER IMPROVEMENTS	.00	26,991	30,000	30,000	30,000	30,000
53-69-736	CITY HALL SUBSTATION	.00	106,483	40,000	106,500	30,000	30,000
53-69-738	400 EAST 46 Kv LINE	.00	.00	1,500,000	1,500,000	1,500,000	1,500,000
53-69-739	DOWNTOWN SUBSTATION	.00	.00	.00	670,000	700,000	700,000
	Total CAPITAL IMPROVEMENTS:	.00	133,474	1,570,000	2,306,500	2,260,000	2,260,000
TRANSMISSION & DISTRIBUTION							
53-77-110	PERMANENT EMPLOYEES	72,265	68,451	75,000	75,000	129,400	129,400
53-77-115	EMPLOYEE OVERTIME	18,433	22,180	14,000	23,000	22,000	22,000
53-77-119	EMPLOYEE INCENTIVES	.00	54	165	65	165	165
53-77-130	EMPLOYEE BENEFITS	50,968	49,780	52,000	54,000	98,000	98,000
53-77-143	CELL PHONE REIMBURSEMENT	900	825	900	900	900	900
53-77-230	TRAVEL & MEALS	971	946	1,500	1,500	1,500	1,500
53-77-231	EDUCATION & TRAINING	262	42	1,000	1,000	1,000	1,000
53-77-234	BUSINESS MEALS	196	199	100	300	300	300
53-77-251	FUEL & OIL	1,367	1,293	2,000	2,000	2,000	2,000
53-77-252	PARTS & TIRES	.00	557	1,000	1,000	1,000	1,000
53-77-253	AUTO REPAIRS	.00	502	300	500	500	500
53-77-280	TELEPHONE	1,441	2,023	2,000	1,700	2,000	2,000
53-77-310	PROFESSIONAL SERVICES	10,186	.00	14,000	14,000	10,000	10,000
53-77-320	ROCKY MT PWR-O&M CONTRACT	232,898	471,365	280,000	512,000	300,000	300,000
53-77-321	SUBSTATION MAINTENANCE	30,549	77,189	50,000	75,000	60,000	60,000
53-77-322	OPERATION & MAINTENANCE	5,123	24,164	32,500	30,500	30,000	30,000
53-77-323	BLUE STAKES	22,674	19,892	21,000	21,000	21,000	21,000
53-77-324	EV CHARGING STATION O&M	12,228	.00	15,000	15,000	15,000	15,000
53-77-325	TRAFFIC SIGNAL MAINT	5,280	.00	5,000	5,000	5,000	5,000
53-77-330	TREE TRIMMING	55,000	.00	60,000	60,000	60,000	60,000
53-77-410	STREET LIGHTS	13,901	20,523	50,000	25,000	50,000	50,000
53-77-420	MATERIALS	46,022	54,596	30,000	50,000	35,000	35,000
53-77-423	ELECTRIC METERS & PARTS	7,885	4,782	20,000	11,600	20,000	20,000
53-77-480	SPECIAL DEPARTMENT SUPPLIES	14,619	14,905	15,000	15,000	15,000	15,000
53-77-481	METERS - ELECTRONIC READ	9,848	6,420	40,000	30,000	40,000	40,000
53-77-487	SAFETY SHOES & CLOTHING	978	755	1,200	1,200	1,500	1,500
53-77-720	NEW CONSTRUCTION-REIMBURSABLE	315,223	.00	60,000	60,000	60,000	60,000
	Total TRANSMISSION & DISTRIBUTION:	929,218	841,445	843,665	1,086,265	981,265	981,265
METER READERS							
53-86-110	PERMANENT EMPLOYEES	77,438	72,766	79,500	79,500	85,000	85,000
53-86-115	EMPLOYEE OVERTIME	555	1,583	700	2,000	2,000	2,000
53-86-119	EMPLOYEE INCENTIVES	.00	325	330	330	330	330
53-86-130	EMPLOYEE BENEFITS	59,770	57,163	63,500	63,500	64,700	64,700
53-86-231	EDUCATION & TRAINING	.00	.00	750	750	750	750
53-86-234	BUSINESS MEALS	.00	.00	300	300	100	100
53-86-251	FUEL & OIL	1,337	727	1,600	1,400	2,000	2,000

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
53-86-252	PARTS & TIRES	758	1,731	1,500	1,500	1,500	1,500
53-86-253	AUTO REPAIRS	791	542	1,000	1,000	1,000	1,000
53-86-257	EQUIPMENT MAINTENANCE	.00	330	300	300	100	100
53-86-280	TELEPHONE	1,441	1,378	1,500	1,600	1,600	1,600
53-86-420	MATERIALS	18	.00	300	300	300	300
53-86-480	SPECIAL DEPARTMENT SUPPLIES	421	361	700	700	700	700
53-86-487	SAFETY SHOES & CLOTHING	129	627	1,500	1,500	1,500	1,500
53-86-611	UNIFORMS - RENTAL & CLEANING	764	763	1,500	1,500	1,500	1,500
53-86-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	55,000	55,000	55,000	55,000
	Total METER READERS:	143,423	138,297	209,980	211,180	218,080	218,080
ELECTRIC ENERGY							
53-87-100	ELECTRIC ENERGY	4,318,119	3,430,925	4,700,000	4,700,000	4,749,900	4,749,900
	Total ELECTRIC ENERGY:	4,318,119	3,430,925	4,700,000	4,700,000	4,749,900	4,749,900
CONTRIBUTIONS & TRANSFERS							
53-94-920	TRANSFER TO GENERAL FUND	2,700,000	1,650,000	3,300,000	3,300,000	.00	3,300,000
	Total CONTRIBUTIONS & TRANSFERS:	2,700,000	1,650,000	3,300,000	3,300,000	.00	3,300,000
DEPRECIATION							
53-99-670	DEPRECIATION	286,281	.00	300,000	300,000	325,000	325,000
53-99-671	DEPRECIATION OFFSET	.00	.00	(300,000)	(300,000)	(325,000)	(325,000)
	Total DEPRECIATION:	286,281	.00	.00	.00	.00	.00
	--- ELECTRIC FUND --- Revenue Total:	9,762,887	8,341,119	11,023,800	12,046,650	12,308,500	12,308,500
	--- ELECTRIC FUND --- Expenditure Total:	8,744,282	6,465,736	11,023,800	12,046,650	8,871,175	12,308,500
	Net Total --- ELECTRIC FUND ---:	1,018,605	1,875,383	.00	.00	3,437,325	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
---- POOL FUND ----							
CHARGES FOR SERVICES							
56-34-610	POOL ADMISSIONS	97,332	65,745	90,000	90,000	90,000	90,000
56-34-611	POOL SEASON PASSES	34,511	25,835	26,000	26,000	28,000	32,000
56-34-620	POOL CLASSES	23,904	15,651	23,000	23,000	23,000	23,500
56-34-621	SWIM TEAM DUES	6,215	5,613	5,700	5,700	5,900	6,400
56-34-630	POOL SALES	70,363	61,788	68,000	68,000	70,000	78,000
56-34-650	POOL RENTALS & LOCKERS	32,049	30,803	33,000	33,000	33,000	37,000
56-34-670	EXEMPT SALES	15,159	13,452	19,000	19,000	19,000	14,000
	Total CHARGES FOR SERVICES:	279,533	218,887	264,700	264,700	268,900	280,900
UTILITIES REVENUE							
56-37-660	CASH OVER/SHORT	(36)	(1)	.00	.00	.00	.00
	Total UTILITIES REVENUE:	(36)	(1)	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
56-39-200	TRANSF. FROM GENERAL FUND	701,425	328,913	657,825	657,825	.00	706,295
56-39-202	TRANSFER FROM G.F. ZAP TAX	164,466	.00	100,000	100,935	135,000	135,000
56-39-800	CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	20,000	.00	10,000
	Total CONTRIBUTIONS & TRANSFERS:	865,891	328,913	757,825	778,760	135,000	851,295
EXPENDITURES							
56-40-110	PERMANENT EMPLOYEES	414,838	371,974	418,400	418,400	458,900	458,900
56-40-119	EMPLOYEE INCENTIVES	.00	4,657	3,000	4,700	4,700	4,700
56-40-130	EMPLOYEE BENEFITS	101,056	84,995	93,200	93,200	96,000	96,000
56-40-143	CELL PHONE REIMBURSEMENT	1,800	1,650	1,800	1,800	1,800	1,800
56-40-144	PENSION EXPENSE	8,079	.00	.00	.00	.00	.00
56-40-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,362	2,075	2,300	2,300	2,300	2,300
56-40-230	TRAVEL & MEALS	930	1,134	2,000	2,000	2,000	2,000
56-40-231	EDUCATION & TRAINING	1,040	1,177	1,500	1,500	2,000	2,000
56-40-234	BUSINESS MEALS	280	403	500	500	500	500
56-40-240	OFFICE SUPPLIES & EXPENSE	2,180	2,163	2,000	3,000	5,000	5,000
56-40-251	FUEL & OIL	129	119	500	300	300	300
56-40-252	PARTS & TIRES	.00	920	300	1,000	500	500
56-40-253	AUTO REPAIRS	135	300	300	300	500	500
56-40-257	EQUIPMENT MAINTENANCE	4,466	2,083	10,000	9,000	9,000	9,000
56-40-258	BOILER MAINTENANCE	.00	5,962	5,000	6,000	8,000	8,000
56-40-260	BLDGS & GROUNDS SUP. & MAINT	47,719	65,790	50,000	74,900	85,000	85,000
56-40-261	BUBBLE INSTALLATION/REMOVAL	4,444	4,144	4,000	4,000	4,500	4,500
56-40-267	RUGS/MATS	468	449	525	525	525	525
56-40-270	UTILITIES	125,020	105,751	150,000	115,000	125,000	117,000
56-40-310	PROFESSIONAL SERVICES	3,695	4,211	13,500	13,500	13,500	13,500
56-40-316	I.S. FUND SERVICES	23,800	11,500	23,000	23,000	34,170	34,170
56-40-480	SPECIAL DEPARTMENT SUPPLIES	2,069	4,590	4,000	4,000	4,000	4,000
56-40-481	POOL CHEMICALS	81,835	65,929	70,000	70,000	80,000	80,000
56-40-482	UNIFORMS	3,930	.00	4,500	4,500	5,000	5,000
56-40-483	SWIM TEAM SUPPLIES	1,563	1,671	2,200	2,200	2,000	2,000
56-40-611	RESALE GOODS	55,111	44,022	55,000	55,000	55,000	55,000
56-40-612	RENTAL WATER TUBES	1,702	1,693	2,000	2,000	2,500	2,500
56-40-613	AMER RED CROSS CERT	1,820	1,436	2,000	2,000	2,000	2,000
56-40-621	ADVERTISING	372	372	1,000	1,000	500	500
56-40-720	CAPITAL OUTLAY-BUILDINGS (ZAP)	328,423	.00	75,000	75,000	135,000	135,000

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
56-40-721	CAPITAL OUTLAY - BUILDINGS	.00	.00	.00	20,000	.00	.00
56-40-730	CAPITAL OUTLAY - OTHER THAN BL	12,407	.00	.00	.00	.00	.00
56-40-740	CAPITAL OUTLAY-EQUIPMENT (ZAP)	.00	25,936	25,000	25,935	.00	.00
56-40-741	CAPITAL OUTLAY - EQUIPMENT	.00	6,902	.00	6,900	.00	.00
	Total EXPENDITURES:	1,230,673	824,007	1,022,525	1,043,460	1,140,195	1,132,195
DEPRECIATION							
56-99-670	DEPRECIATION	222,303	.00	232,000	232,000	250,000	250,000
56-99-671	DEPRECIATION OFF SET	.00	.00	(232,000)	(232,000)	(250,000)	(250,000)
	Total DEPRECIATION:	222,303	.00	.00	.00	.00	.00
	----- POOL FUND ----- Revenue Total:	1,145,387	547,799	1,022,525	1,043,460	403,900	1,132,195
	----- POOL FUND ----- Expenditure Total:	1,452,977	824,007	1,022,525	1,043,460	1,140,195	1,132,195
	Net Total ----- POOL FUND -----:	(307,589)	(276,208)	.00	.00	(736,295)	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
---- STORM WATER FUND ----							
INTERGOVERNMENTAL							
58-33-110	CIB GRANT/LOAN	.00	.00	600,000	600,000	.00	1,394,282
58-33-300	USDA/NRCS GRANT	177,320	384,524	2,377,237	2,377,237	1,065,155	1,065,155
58-33-310	FEMA GRANT	.00	.00	.00	.00	.00	4,182,847
	Total INTERGOVERNMENTAL:	177,320	384,524	2,977,237	2,977,237	1,065,155	6,642,284
UTILITIES REVENUE							
58-37-110	STORM DRAIN FEES	172,123	163,231	172,200	177,900	178,000	178,000
58-37-120	STORM WTR CONNECTION FEES	5,700	1,450	3,100	3,100	2,500	2,500
	Total UTILITIES REVENUE:	177,823	164,681	175,300	181,000	180,500	180,500
INTEREST, OTHER REVENUE							
58-38-100	INTEREST INCOME	2,795	2,312	2,800	2,400	2,500	2,500
	Total INTEREST, OTHER REVENUE:	2,795	2,312	2,800	2,400	2,500	2,500
CONTRIBUTIONS & TRANSFERS							
58-39-900	CONTRIBUTION FROM FUND BALANCE	.00	.00	141,050	70,700	309,638	309,638
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	141,050	70,700	309,638	309,638
EXPENDITURES							
58-40-270	UTILITIES	.00	229	.00	350	350	350
58-40-280	TELEPHONE	.00	402	.00	500	1,000	1,000
58-40-310	PROFESSIONAL SERVICES	11,745	.00	20,000	20,000	15,000	37,550
58-40-311	CONTRACT SERVICES	3,897	9,000	34,000	34,000	12,000	12,000
58-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	486	.00	2,500	2,500	2,500
58-40-481	CULVERT	2,313	732	10,000	10,000	10,000	10,000
58-40-520	DEBT RETIREMENT PRINCIPAL	.00	.00	35,000	35,000	22,000	22,000
58-40-521	DEBT RETIREMENT INTEREST	7,881	6,783	8,900	8,900	6,900	6,900
58-40-710	CAPITAL OUTLAY - LAND	9,460	.00	.00	.00	.00	.00
58-40-732	CANAL IMPROVEMENTS	.00	.00	10,000	10,000	10,000	10,000
58-40-735	EWP FLASH FLOODING PROJECT	177,320	480,643	3,078,487	3,078,487	1,374,793	1,374,793
58-40-737	WOODHILL RD REGRADING	.00	31,554	100,000	31,600	.00	.00
58-40-738	MEADS WASH BRIC GRANT	.00	.00	.00	.00	.00	5,577,129
58-40-910	BUDGETED INCREASE IN FUND BAL	.00	.00	.00	.00	.00	80,700
	Total EXPENDITURES:	212,616	529,829	3,296,387	3,231,337	1,454,543	7,134,922
DEPRECIATION							
58-99-670	DEPRECIATION	104,780	.00	180,000	180,000	195,000	195,000
58-99-671	DEPRECIATION OFF SET	.00	.00	(180,000)	(180,000)	(195,000)	(195,000)
	Total DEPRECIATION:	104,780	.00	.00	.00	.00	.00
	---- STORM WATER FUND ---- Revenue Total:	357,938	551,517	3,296,387	3,231,337	1,557,793	7,134,922
	---- STORM WATER FUND ---- Expenditure Total:	317,395	529,829	3,296,387	3,231,337	1,454,543	7,134,922
	Net Total ---- STORM WATER FUND ----:	40,543	21,689	.00	.00	103,250	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
INFORM. SYS. INTERNAL SRV. FND							
CHARGES FOR SERVICES							
62-34-140	FEES FOR SERVICES	541,980	262,465	524,930	524,930	793,630	781,630
	Total CHARGES FOR SERVICES:	541,980	262,465	524,930	524,930	793,630	781,630
INTEREST, OTHER REVENUE							
62-38-100	INTEREST INCOME	29,917	.00	29,800	24,000	24,900	24,900
62-38-900	MISCELLANEOUS REVENUE	997	.00	.00	.00	.00	.00
62-38-904	EMPLOYEE COMPUTER PURCHASE REV	.00	.00	5,000	5,000	5,000	5,000
62-38-905	EMPLOYEE COMPUTER PURCHASE FEE	25	.00	100	100	100	100
	Total INTEREST, OTHER REVENUE:	30,939	.00	34,900	29,100	30,000	30,000
CONTRIBUTIONS & TRANSFERS							
62-39-100	CONTRIBUTION FROM FUND BALANCE	.00	.00	74,000	79,800	180,000	192,000
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	74,000	79,800	180,000	192,000
ADMINISTRATION							
62-43-110	PERMANENT EMPLOYEES	150,482	143,108	155,200	155,200	225,400	225,400
62-43-115	EMPLOYEE OVERTIME	210	.00	.00	.00	.00	.00
62-43-119	EMPLOYEE INCENTIVES	.00	325	330	330	330	330
62-43-130	EMPLOYEE BENEFITS	59,612	57,306	64,800	64,800	111,500	111,500
62-43-143	CELL PHONE REIMBURSEMENT	1,800	1,650	1,800	1,800	1,800	1,800
62-43-230	TRAVEL & MEALS	.00	.00	500	500	500	500
62-43-231	EDUCATION & TRAINING	5,996	3,800	7,000	7,000	7,000	7,000
62-43-234	BUSINESS MEALS	59	.00	200	200	200	200
62-43-240	OFFICE SUPPLIES & EXPENSE	213	50	5,000	5,000	5,000	5,000
62-43-645	LOSS ON DISPOSITION OF F.A.	8,610	.00	.00	.00	.00	.00
	Total ADMINISTRATION:	226,982	206,239	234,830	234,830	351,730	351,730
DATA PROCESSING							
62-49-241	COPIER SUPPLIES	3,041	1,569	5,500	5,500	5,500	5,500
62-49-255	LAN MAINTENANCE	.00	568	5,000	5,000	5,000	5,000
62-49-256	PRINTER EQUIP & MAINTENANCE	9,134	7,470	15,000	15,000	15,000	15,000
62-49-257	COPY MACHINE MAINT/CONTRACTS	7,078	6,992	6,000	6,000	9,400	9,400
62-49-259	COMPUTER SUPPORT MAINT/CONTR	156,729	123,540	144,000	144,000	248,500	248,500
62-49-281	TELEPHONE	36,543	30,397	37,000	37,000	37,000	37,000
62-49-311	CONTRACT SERVICES	.00	.00	3,500	3,500	3,500	3,500
62-49-480	SPECIAL DEPARTMENT SUPPLIES	63,032	41,155	64,000	64,000	57,000	57,000
62-49-482	SOFTWARE	2,724	8,658	12,000	12,000	12,000	12,000
62-49-484	EMPLOYEE PURCHASE EQUIPMENT	997	.00	5,000	5,000	5,000	5,000
62-49-733	CAPITAL SOFTWARE	50,512	.00	.00	.00	.00	.00
62-49-740	CAPITAL OUTLAY - EQUIPMENT	5,065	56,672	74,000	74,000	192,000	192,000
	Total DATA PROCESSING:	334,855	277,020	371,000	371,000	589,900	589,900
DEPRECIATION							
62-99-670	DEPRECIATION	27,319	.00	28,000	28,000	62,000	62,000
	Total DEPRECIATION:	27,319	.00	28,000	28,000	62,000	62,000
	INFORM. SYS. INTERNAL SRV. FND Revenue Total:	572,919	262,465	633,830	633,830	1,003,630	1,003,630

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
	INFORM. SYS. INTERNAL SRV. FND Expenditure Total:	589,157	483,259	633,830	633,830	1,003,630	1,003,630
	Net Total INFORM. SYS. INTERNAL SRV. FND:	(16,237)	(220,794)	.00	.00	.00	.00

Account Number	Account Title	2024-25 Prior Year Actual	2025-26 Current Year Actual	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Requested Budget	2026-27 Recommended Budget
COMM DEV& URBAN RENEWAL AGENCY							
CONTRIBUTIONS & TRANSFERS							
75-39-910	CONTRIB FROM FUND BAL E. PRICE	.00	.00	162,589	162,589	162,589	162,589
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	162,589	162,589	162,589	162,589
EAST PRICE PROJECTS							
75-51-750	EAST PRICE PROJECTS	.00	.00	162,589	162,589	162,589	162,589
Total EAST PRICE PROJECTS:		.00	.00	162,589	162,589	162,589	162,589
COMM DEV& URBAN RENEWAL AGENCY Revenue Total:		.00	.00	162,589	162,589	162,589	162,589
COMM DEV& URBAN RENEWAL AGENCY Expenditure Total:		.00	.00	162,589	162,589	162,589	162,589
Net Total COMM DEV& URBAN RENEWAL AGENCY:		.00	.00	.00	.00	.00	.00
Net Grand Totals:		1,619,433	2,221,764	.00	.00	(549,683)	.00

CAPITAL PROJECTS

PRICE MUNICIPAL CORPORATION
CIP SUMMARY
Fiscal Year Ending June 30, 2027

Account Number	Project	2026-2027				
		City	Grant	Loan	Zap	Total
Building Maintenance:						
40-55-720	HVAC unit replacements	40,000				40,000
40-55-720	City Hall heat pumps (replace 2 yearly)	10,000				10,000
40-55-720	City Hall boiler	25,000				25,000
40-55-720	City Hall security doors & new HVAC - HR	20,000				20,000
40-55-720	City Hall: 2nd Floor South Security Wall	6,000				6,000
40-55-720	Replace facility backup generator (Police)	20,000				20,000
40-55-723	City Hall cooling tower	120,000				120,000
	Total - Building Maintenance Fund 40	241,000	-	-	-	241,000
Police:						
10-60-480	Service weapons - backup	25,000				25,000
	Total - Police	25,000	-	-	-	25,000
40-60-740	Police vehicle *(carryover FY 2026)*	40,000		-	-	40,000
40-60-740	Police vehicle equipment *(carryover FY 2026)*	12,500				12,500
	Total - Police Fund 40	52,500	-	-	-	52,500
Fire:						
10-68-720	Fire station building fire alarm panel	12,000				12,000
10-68-740	Replace backup generator	20,000				20,000
10-68-740	One-ton crew cab truck w/assessories *(carryover FY 2026)*	90,000				90,000
	Total - Fire	122,000	-	-	-	122,000
Streets:						
10-71-720	Streets shed (Rural Transportation Infrastructure)	50,000				50,000
10-71-734	Cape seal project (County Option Highway)	800,000				800,000
	Total - Streets	850,000	-	-	-	850,000
10-71-731	Class C Road maintenance	204,000				204,000
10-71-731	Cape seal project	200,000				200,000
10-71-740	Replace 2003 Chevy 1-ton Unit #3322	95,000				95,000
10-71-740	Replace 1999 Int'l dump truck #4333	170,000				170,000
	Total - Class C Road	669,000	-	-	-	669,000
Parks/Cemetery:						
40-80-720	Price Cemetery building roof replace	10,000				10,000
40-80-745	Rose Park restoration		150,000		118,057	268,057
40-80-774	Cliffview Cemetery expansion - East & North quadrant	300,000				300,000
40-80-775	Pioneer Park retaining wall w/fence (100 East)				125,000	125,000
40-80-776	Washington Park - pickleball courts (Donations)		124,000		219,800	343,800
40-80-782	FEMA LOMAR bike race course bridge				10,000	10,000
	Total - Parks Fund 40	310,000	274,000	-	472,857	1,056,857
	Total Fund 40	603,500	274,000	-	472,857	1,350,357

PRICE MUNICIPAL CORPORATION						
CIP SUMMARY						
Fiscal Year Ending June 30, 2027						
Account Number	Project	2026-2027				
		City	Grant	Loan	Zap	Total
Water & Sewer:						
51-43-310	Lower Elevation Reservior EIS (Yr 1) (NRCS & County)		351,070			351,070
51-43-720	Replace strip heater Dome C	50,000				50,000
51-43-730	Domes dewater system	180,000				180,000
51-43-730	Electrical, lighting, track-out pads for materials storage area	53,000				53,000
51-43-790	Water acquisition and purchase	20,000				20,000
51-77-711	Easements - water transmission line	75,000				75,000
51-77-734	Springs transmission line replacement	100,000	4,559,000	10,623,000		15,282,000
51-43-522	Springs transmission line replacement - bond issuance costs			15,000		15,000
51-77-735	Water treatment plant design (DDW Funding)	250,000	1,500,000	1,500,000		3,250,000
51-77-736	Scada for Colton Well #1 & springs meter	12,000				12,000
51-77-737	In-house water replacements	10,000				10,000
51-77-740	Water leak detection equipment	8,000				8,000
	Total Transmission & Distribution	758,000	6,410,070	12,138,000	-	19,306,070
51-89-310	Sewer rate study	10,000				10,000
51-89-737	In-house sewer replacements	10,000				10,000
	Total Sewer	20,000	-	-	-	20,000
	Total Fund 51	778,000	6,410,070	12,138,000	-	19,326,070
Electric:						
53-69-734	SCADA system upgrade for all substations	30,000				30,000
53-69-736	Fuse holders replaced	30,000				30,000
53-69-738	400 East 46 KV line	500,000	1,000,000			1,500,000
53-69-739	Load tap chargers	700,000				700,000
53-86-740	Replace Unit #2115 (Vibe) w/truck	55,000				55,000
	Total Fund 53	1,315,000	1,000,000	-	-	2,315,000
Pool:						
56-40-720	Replace rusty electrical panels/wiring				40,000	40,000
56-40-720	ADA Family restroom				35,000	35,000
56-40-720	Tar & Gravel roof sections				60,000	60,000
	Total Fund 56	-	-	-	135,000	135,000
Storm Water:						
58-40-481	Culvert replacement	10,000				10,000
58-40-732	Canal fence replacements	10,000				10,000
58-40-735	EWP 2025 (NRCS)	309,638	1,065,155			1,374,793
58-40-738	Meads Wash det basin/Covecrest storm drain (FEMA/CIB)		5,577,129			5,577,129
	Total Fund 58	329,638	6,642,284	-	-	6,971,922
IS Department:						
62-49-740	City server (includes storage hardware & vmware)	120,000				120,000
62-49-740	Door key card replacement (city-wide)	15,000				15,000
62-49-740	Door key card expansion parks/street shed	45,000				45,000
62-49-740	Library security camera system upgrade	12,000				12,000
	Total Fund 62	192,000	-	-	-	192,000
	Grand Total	4,884,138	14,326,354	12,138,000	607,857	31,956,349

ENTERPRISE FUND TRANSFERS

Price City
Specific Enterprise Fund Information
Transfer from Electric Fund to General Fund

Fiscal Year 2026-27 TENTATIVE Budget:

Total Budgeted Expenditures - Electric Fund	$	12,308,500
Transfer to General Fund	$	3,300,000
Transfer as a Percent of Total Budgeted Expenditures		27%

RESOLUTION NO. ______________

A RESOLUTION APPROVING AN AGREEMENT FOR THE PROVISION OF CRIMINAL PROSECUTION SERVICES FOR PRICE CITY.

WHEREAS, Price City (hereinafter referred to as "City") finds it necessary for the health, safety and welfare of the community to ensure and provide for professional and competent criminal prosecution services serving Price City; and,

WHEREAS, City is desirous to provide the highest quality, most cost-efficient criminal prosecution services possible on behalf of its residents; and,

WHEREAS, City has conducted a Request for Proposals (RFP) process to solicit proposals from area and regional criminal prosecution services providers to provide and conduct criminal prosecution services; and,

WHEREAS, finding that no proposals were received by City via the RFP process, City has negotiated a new contact with Carbon County for provision of criminal prosecution services; and,

WHEREAS, the Price City Council has determined that it is in the best interest of the health, safety and welfare of the community to enter into a negotiated agreement for the provision of criminal prosecution services with Carbon County;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE PRICE CITY COUNCIL AS FOLLOWS:

Section 1. Agreement Approval. That the agreement between Price City and Carbon County, attached herewith as **Exhibit A**, and by this reference made a part hereof, is hereby approved and that the Mayor and City Recorder are authorized to sign the agreement on behalf of Price City.

Section 2. Repealer. That any provision of other resolutions in conflict with this resolution are hereby repealed.

Section 3. Severable. That any provision of the agreement contemplated herein that is found to be invalid or not effective may be severed from the agreement and all remaining sections of the agreement shall remain in full force and effect.

Section 5. Effective Date. This resolution and the attached agreement shall become effective on July 1st, 2026.

PASSED AND ADOPTED THIS ________ DAY OF ______________, 2026.

____
Terry Willis, Mayor

ATTEST:

____
Jaci Adams, City Recorder

EXHIBIT A
COPY OF AGREEMENT FOR THE PROVISION OF CRIMINAL PROSECUTION SERVICES FOR PRICE CITY, UTAH

INTERLOCAL AGREEMENT BETWEEN PRICE CITY AND CARBON COUNTY

CRIMINAL PROSECUTION SERVICES

THIS AGREEEMNET is made and entered into this ______ day of _______, 2026, by and between PRICE CITY, a municipal corporation of the State of Utah, having an address of 185 East Main, P.O. Box 893, Price, Utah 84501, hereinafter referred to as "CITY" and CARBON COUNTY, a political subdivision of the State of Utah, having an address of 751 East 100 North, Price, Utah 84501, hereinafter referred to as "COUNTY".

RECITALS

A. All misdemeanor criminal cases occurring within the jurisdictional boundaries of City are currently prosecuted via contract by County for City.

B. City is desirous of continuing to contract with County to provide prosecution services for City.

C. County, by and through its County Attorney's Office, is legally capable of prosecuting the City's misdemeanor criminal cases and has expressed a willingness to do so.

D. Section 11-13-101, et seq., U.C.A., commonly known as the Interlocal Cooperation Act, authorizes public agencies to enter into agreements for the purpose of providing services that each are authorized by statute to provide to make the most efficient use of their powers by enabling them to cooperate on the basis of mutual advantage and to thereby provide services in a manner and under forms of governmental organization that will accord best with the geographic economic population and other factors influencing the needs and development of their local communities.

AGREEMENT

In consideration of the foregoing, the parties hereto agree as follows:

1. Description of Work. The County shall receive and accept for screening and prosecution all misdemeanor criminal cases occurring within the jurisdictional boundaries of City and which are generated as a result of investigations, citations and/or referrals from the Price City Police Department.

2. County's Duties:

a. To assign, and provide at its expense, one or more prosecutors capable of handling all necessary work associated with prosecution of City misdemeanor cases.

b. To screen and prosecute as it deems appropriate all City misdemeanor criminal cases.

c. Maintain an open line of communication between the prosecutor assigned to handling the City's cases and the Price City Police Department and its officers.

d. To appear in the Seventh District Court and the Carbon County Justice Court as may be necessary at all times in furtherance of the prosecution of the City's misdemeanor criminal cases.

e. To handle all initial arraignments, continued proceedings, hearings and trials and appeals from Justice Court to District Court, as may be scheduled in all City misdemeanor criminal cases.

f. To communicate on an as needed basis with the Chief of Police, Captain, Sergeants and Patrol Officers as may be needed to effectively provide timely, consistent and professional prosecution services of all City misdemeanor criminal cases.

g. To notify the Price City Police Chief or his/her designee of any decisions made to decline prosecution in any given matter.

h. To maintain a record of all City misdemeanor cases and to report those statistics to the City on at least an annual basis.

i. To provide, at its expense, at County Attorney's Office within the County Administration Building, such office space, support staff, equipment and office supplies, etc., needed to provide the subject of prosecution services for the benefit of the City.

j. To perform any and all other tasks not specifically identified above necessary to provide turn-key criminal prosecution services for the benefit of City.

3. <u>Term.</u> The term of this agreement shall be ten (10) years, commencing on July 1, 2026 and ending on June 30, 2036. This agreement may be renewed by mutual agreement of the parties.

4. <u>City's Duties.</u>

a. Pay to County on an annual basis, in monthly installments, pursuant to the chart below, as compensation to County for providing the prosecution services identified above.

Year	Annual Amount	Monthly Installment Amount
2026-2027	$146,444.04	$12,203.67
2027-2028	$150,105.14	$12,508.76
2028-2029	$153,857.77	$12,821.48
2029-2030	$157,704.21	$13,142.02
2030-2031	$161,646.81	$13,470.57
2031-2032	$165,687.99	$13,807.33
2032-2033	$169,830.18	$14,152.52
2033-2034	$174,075.94	$14,506.33
2034-2035	$178,427.84	$14,868.99
2036-2036	$182,888.53	$15,240.71

b. With respect to any extension of the term hereof as mentioned in paragraph 3 above, the parties reserve the right to negotiate the compensation rate to be paid by City to County during any subsequent term hereof.

5. Fines, Fees and Collection of Public Defender Fees as Ordered by the Court. City shall continue to receive all fines, forfeitures, restitution payments for public defender services as may be ordered by the Court. It is expressly acknowledged and agreed that restitution payments owed to victims of crime shall be paid directly to the victims by the Court and neither party shall receive any part thereof.

6. Public Defender Contract. City, at its expense, will continue to be responsible for and to provide public defender services as required in all City misdemeanor criminal cases. All payments to the public defender shall be paid directly to the public defender by the City and County shall have no responsibility or obligation in regard thereto.

7. Termination. This agreement may be terminated by either party by giving one-hundred-eighty (180) days written notice to the other party.

8. Annual Review. This Agreement and the services provided hereunder shall be reviewed on an annual basis on or before December 1 of each year. Representatives of City in said meeting shall include, but not be limited to, the City's Mayor, Chief of Police, Finance Director and Human Resource Director. Representatives of the County in said meeting shall include, but not be limited to, one or more of the County Commissioners, one or more representatives of the County Attorney's Office, including the prosecutor assigned to handle all City misdemeanor cases, the County's Clerk/Auditor and Human resources Director. The parties hereto may choose, by mutual written agreement and consent to waive this annual review requirement.

The parties agree to work in a cooperative fashion to address any issues or concerns in an effort to continue providing prosecution services in a seamless fashion for the benefit of the citizens of City and our local community.

9. It is expressly understood and agreed that this Agreement shall not be constructed or interpreted in any way to have created an independent local entity.

10. Effective Date. This Agreement shall become effective upon approval by the governing bodies of City and County and as indicated in Section 3 above, and will continue thereof through its term unless and until earlier terminated by either party as indicated in Section 7 above.

The parties hereto have executed this Agreement in duplicate original form the day and year first above written, one original counterpart to be retained by each party.

[SIGNATURE PAGE TO FOLLOW]

PRICE CITY, A Municipal Corporation

By:______________________________
Terry Willis, Mayor

Attest:

____
Jaci Adams, City Recorder

Approved as to Form:

____
Eric Johnson, Price City Attorney

CARBON COUNTY, A Political
Subdivision of the State of Utah

By:______________________________
_________Commission Chair

Attest:

____
Seth Marsing, County Clerk

Approved as to Form:

____
Christian Bryner, Carbon County Attorney

RESOLUTION NO. ___________

A RESOLUTION ESTABLISHING GARBAGE COLLECTION AND DISPOSAL RATES CHARGED BY PRICE CITY TO UTILITY CUSTOMERS.

WHEREAS, Price City provides municipal utility services in a package of utility services to its residents and businesses, and;

WHEREAS, Collection and disposal of municipal solid waste or MSW (hereinafter referred to as “garbage”) is a component of the utility services provided by Price City to its residents and businesses, and;

WHEREAS, Collection and disposal of garbage by Price City protects the health, safety and welfare of the community, and;

WHEREAS, Collection and disposal of garbage by Price City mitigates nuisance occurrences of garbage, rubbish and debris within the boundaries of Price City furthering the improvement of the aesthetic appearance of Price City, and;

WHEREAS, Price City utilizes bid selected and negotiated third party contracted services to collect and dispose of garbage generated within Price City, and;

WHEREAS, The components that comprise the costs incurred by Price City and associated with collection and disposal of garbage as well as the resulting fee charged by Price City to its residents for collection and disposal of garbage fluctuate from time-to-time, and;

WHEREAS, It is in the best fiscal interest of Price City and its residents to regularly monitor and adjust the fee collected by Price City from its residents for garbage collection and disposal to ensure coverage of costs associated with collection and disposal of garbage.

NOW, THEREFORE BE IT HEREBY RESOLOVED BY THE PRICE CITY COUNCIL AS FOLLOWS:

Section 1, Certification. **That** it is in the best interest of the health, safety and welfare of all Price City inhabitants for Price City to ensure collection and disposal of garbage on a regular basis.

Section 2, Necessity. **That** pursuant to changing costs from time-to-time it is necessary for Price City to adjust the fee charged to residents for the collection and disposal of garbage within the city.

<u>Section 3, Fee Schedule</u>. That the fee schedule and administrative charge for garbage collection and disposal attached herewith as ***<u>Exhibit 1</u>*** and by this reference made a part hereof shall be hereby adopted.

<u>Section 4, Effective Date</u>. That the rate schedule for collection and disposal of garbage attached in Exhibit 1 shall become effective on July 1, 2026 and remain in effect until changed by resolution and action of the Price City Council.

<u>Section 5, Repealer</u>. That any resolution or fee schedule in conflict with this resolution shall be considered repealed.

<u>Section 6, Severable</u>. That any part of this resolution or fee schedule that may be deemed invalid shall not impact the remainder of the resolution or fee schedule and such non-impacted sections shall remain in full force and effect.

PASSED AND ADOPTED AND SIGNED THIS _______ DAY OF __________, 2026.

____

Terry Willis, Mayor

ATTEST:

____

Jaci Adams, City Recorder

EXHIBIT 1
GARAGE COLLECTION FEE SCHEDULE AND ADMINISTRATIVE CHARGE 2026

1. Per Can Fee Per Month	**$8.15**
2. Administrative Fee	**$1.96**
3. Tippage Fee Per Can Per Month	**$0.00**
TOTAL PER CAN PER MONTH	**$10.11**
Two Cans Per Month	**$20.22**
Three Cans Per Month	**$30.33**

RESOLUTION NO. ___________

A RESOLUTION OF THE PRICE CITY COUNCIL ESTABLISHING VOLUNTARY WATER CONSERVATION GOALS AND TARGETS FOR RESIDENTIAL AND COMMERCIAL WATER USERS

WHEREAS, water is a finite and precious natural resource essential to the health, safety, and economic well-being of the citizens and businesses of Price City; and,

WHEREAS, proactive water conservation is the most cost-effective method to extend existing water supplies, reduce strain on municipal infrastructure, and delay the need for costly new water sources; and,

WHEREAS, the Price City Council (hereinafter referred to as the “Council”) desires to foster a community-wide culture of conservation by establishing voluntary, non-binding guidelines that encourage efficient water use practices;

NOW, THEREFORE, BE IT RESOLVED BY THE PRICE CITY COUNCIL AS FOLLOWS:

SECTION 1. Public Call to Action. The Council hereby calls upon all residents, business owners, operators, and visitors to actively participate in voluntary water conservation efforts to achieve a community-wide water reduction goal of ten percent (10%).

SECTION 2. Voluntary Residential Conservation Guidelines. Residential water customers are encouraged to adopt the following practices:

- **Outdoor Irrigation:** Limit outdoor watering to a voluntary schedule of no more than two days per week.
- **Watering Times:** Avoid operating irrigation systems between the hours of 10:00 AM and 6:00 PM to prevent evaporative water loss.
- **Leak Detection:** Routinely inspect home plumbing, toilets, and irrigation lines for leaks, repairing them within 48 hours of discovery.
- **Fixture Upgrades:** Utilize water-efficient appliances and WaterSense-certified plumbing fixtures where feasible.

SECTION 3. Voluntary Commercial and Institutional Conservation Guidelines. Commercial, industrial, and institutional water customers are encouraged to adopt the following practices:

- **Facility Audits:** Conduct routine water audits of facilities to identify inefficiencies, cooling tower optimization opportunities, and line leaks.
- **Hospitality Practices:** Implement "towel and linen reuse" programs in hotels and lodging facilities, and serve water in restaurants only upon request.
- **Landscape Efficiency:** Transition high-water-use turfgrass to drought-tolerant native landscaping and utilize smart, weather-based irrigation controllers.

.

<u>SECTION 4. City Leadership and Education</u>. The City and staff are directed to lead by example by optimizing water use at municipal facilities and parks, and to launch a public education campaign to assist residents and businesses in meeting these voluntary goals.

<u>SECTION 5. Non-Binding Nature</u>. This resolution is an expression of intent. It does not establish mandatory restrictions, penalties, or enforceable fines.

PASSED AND APPROVED this _____ day of ____________, 2026.

____
Terry Willis, Mayor

ATTEST:

____
Jaci Adams, City Recorder

RESOLUTION NO. ________

A RESOLUTION IMPLEMENTING THE STATE OF UTAH CLEAN DRINKING WATER FEE AND RELATED MATTERS

WHEREAS, Price City owns and operates a municipal clean drinking water system (hereinafter referred to as a "System") that supplies clean drinking water to its residents and businesses; and,

WHEREAS, the Environmental Protection Agency of the United States Federal Government has reduced the amount of funding provided to the State of Utah, Division of Drinking Water, for the management of the Clean Drinking Water Program; and,

WHEREAS, the Environmental Protection Agency has not altered, reduced or lessened the quantity or implementation of regulations imposed on the Utah Division of Drinking Water consistent with the reduction in funding provided; and,

WHEREAS, the Utah Legislature approved SB80 (Water Fee Amendments) in its 2025 general session requiring the imposition of a fee on municipal System; and,

WHEREAS, the Utah Division of Drinking Water has implemented the fee and collection identified in SB80 (2025); and,

WHEREAS, the Price City owned and operated System is subject to the imposition of the fee identified in SB80 (2025), collection and pass through of the fee revenue collected from certain users connected to the System to the State of Utah; and,

WHEREAS, the Price City Council is obligated to comply with the laws of the State of Utah thereby implementing and collecting a fee from certain users connected to its System and pass-through that collected fee revenue to the State of Utah;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE PRICE CITY COUNCIL AS FOLLOWS:

Section 1. Fee Imposition Authorization, Collection and Payment. That Price City shall: (1) pay a fee, identified in State law as the 'standard rate', of $.0165 per 1,000 gallons of water usage, to the State of Utah in the estimated amount of $9, 265.65 per year[1]; (2) collect a fee from certain end users connected to its System pursuant to the following table:

[1] Fee estimated obtained from the State of Utah Division of Drinking Water.

1. **Fee Collection Table**.

Division of Drinking Water Estimated Annual Fee to be Paid by Price City	$9,265.65
Number of Water Meters[2]	Business 328 Residential 3,534 TOTAL 3,863
Annual Fee Per Meter	$2.40
Monthly Fee Per Meter	$0.20

Section 2. Severable. That any portion of this resolution, its implementation, operation, enforcement, or of the State of Utah law that has required imposition of the clean drinking water fee, is severable from the other portions which shall remain in full force and effect.

Section 3. Repealer. That any prior authorization or action in conflict with this resolution is hereby repealed.

Section 4. Effective Date. This resolution and its resulting actions shall become effective on July 1, 2026 in compliance with State of Utah law.

PASSED AND ADOPTED THIS _________ DAY OF ___________, 2026 BY THE PRICE CITY COUNCIL.

____
Terry Willis, Mayor

ATTEST:

____
Jaci Adams, City Recorder

[2] Connection type, April 2026.

AMENDMENT TO AGREEMENT
BETWEEN OWNER AND ENGINEER
FOR PROFESSIONAL SERVICES
AMENDMENT #1

Date: June 3, 2026

Original Agreement Date: May 21, 2026

NAME OF PROJECT: Price City Meads Wash Sediment Basin

OWNER: Price Municipal Corporation

ENGINEER: Johansen & Tuttle Engineering, Inc.

The following changes are hereby made to the CONTRACT DOCUMENTS:

Additional work: Engineering services to design 'Cove Crest Drainage Project – 90%.

Original CONTRACT PRICE $ 60,000.00

Current CONTRACT PRICE adjusted by previous AMENDMENT $ 60,000.00

The CONTRACT PRICE due to this AMENDMENT #1 will be **(increased)** (decreased) by:

$ 48,528.00

The new CONTRACT PRICE including this AMENDMENT will be $ 108,528.00

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement as of the day and year first above written.

OWNER:
Price Municipal Corporation

____

Terry Willis, Mayor

ENGINEER:
Johansen & Tuttle Engineering, Inc.

____

Jonathan Johansen, President

Minutes of the City Council Meeting
City Hall
Price, Utah

May 27, 2026

Present:

Mayor Willis	Zach Tonc, Deputy City Recorder
Councilmembers:	Nick Tatton, Administrative Director
Richard Root	Lisa Richens, Finance Director
Russell Seeley	Miles Nelson, Public Works Director
Tina Urbanik	Brandon Sicilia, Chief of Police
	David Johnson, Fire Chief

Excused: Councilmember Miller, Councilmember Richardson

Staff/Others: See Public Meeting Sign-In Sheet

1. PLEDGE OF ALLEGIANCE
Mayor Willis called the regular meeting to order at 5:30 p.m. Mayor Willis led the Pledge of Allegiance.

2. ROLL CALL
Roll was called with the above Councilmembers and staff in attendance.

3. SAFETY SECONDS
Councilmember Seeley reminded everyone to drive safely in high traffic during the least safe driving days during the holidays.

4. GENERAL BUSINESS/DISCUSSION

a. RETIREMENT RECOGNITION. Recognition and retirement celebration for Steve Carlson with over 40 years of service as a volunteer firefighter for the Price City Fire Department.

Fire Chief David Johnson recognized and read a tribute to retiring Price City Volunteer Fire Fighter Steve Carlson for over 42 years of service. Fire Chief Johnson also thanked his family for their support through the many years of his service. Mayor Willis presented Steve's wife, Diane with a flower arrangement and thanked her for all of her support throughout his many years of service.

b. FEE WAIVER REQUEST. Consideration and possible approval of a fee waiver request for Castle Country Radio/Aiden Mortensen to use the Price Civic Auditorium for the Meet the Candidates event June 9-12, 2026.

Aiden Mortensen with Castle Country Radio was in attendance to ask for a fee waiver for use of the Price City Auditorium during the Meet the Candidates event that is scheduled June 9-12, 2026 and explain the process. Mayor Willis explained there is a refundable deposit in the amount of $250.00 once the event is over can be refunded if no damages occur during the event.

MOTION.
Councilmember Root moved to approve the fee waiver request for use of the Price City Auditorium event to be held June 9-12, 2026, but will have to pay the refundable deposit of $250.00 which will be returned after the event if no damage has occured. Councilmember Urbanik seconded and motion carried.

c. FEE WAIVER REQUEST. Consideration and possible approval of a fee waiver request for USARA Mercades Morgan to use the Price City Peace Gardens on September 4, 2026 for their Annual Recovery Day event.

Mercades Morgan, USARA was in attendance to highlight the Annual Recovery Day event to be held at the Price City Peace Gardens, which benefits the community.

MOTION.
Councilmember Seeley moved to approve the fee waiver request to USARA for use of the Price City Peace Gardens. Councilmember Urbanik seconded and motion carried.

d. COMMUNITY PROGRESS COMMITTEE APPOINTMENT. Consideration and possible approval of the appointment of Jim Piacitelli to the Price City Community Progress Committee.

Councilmember Root moved to approve the appointment of Jim Piacitelli to the Price City Community Progress Committee. Councilmember Urbanik seconded and motion carried.

e. DISCUSSION: 3 ON 3 BASKETBALL TOURNAMENT. Councilmember Root would like discussion regarding the 3 on 3 Basketball Tournament to be held on Main Street during International Days.

Councilmember Root introduced Coach Brower, Carbon High Basketball coach to explain the conflict of the dates of International Days and the moratorium the students are on, which is during the 3 on 3 Basketball Tournament. Coach Brower would like to have the 3 on 3 Basketball Tournament a week before International Day's, it would also be easier to have more vendors available. This will have to be approved by the International Days committee before City Council can make any decisions.

f. RESOLUTION NO. 2026-9. Consideration and possible approval of a Resolution Amending the Price City Financial Contribution to Certain Price City Employee 401K Accounts to Offset Utah Retirement Systems (URS) Tier II Public Employee Personal Contributions Required by State Law.

Lisa Richens, Finance Director explained the Utah Retirement System rates.

MOTION.
Councilmember Urbanik moved to approve Resolution No. 2026-9 amending the Price City Financial Contribution to certain Price City employee 401K accounts to offset URS Tier II Public Employee Personal Contributions required by State law. Councilmember Root seconded and motion carried.

g. RESOLUTION NO. 2026-10. Consideration and possible approval of A Resolution of the Price City Council Amending the Prior Authorization of the Pick Up of Public Safety and Firefighter Employee Retirement Contributions.

Lisa Richens, Finance Director explained the rate increase.

MOTION.
Councilmember Urbanik moved to approve Resolution No. 2026-10 amending the prior authorization of the Price City pick up of Public Safety and Firefighter employee retirement contributions. Councilmember Seeley seconded and motion carried.

h. ENGINEERING SERVICES AGREEMENT MEADS WASH FLOOD DETENTION BASIN. Consideration and possible approval of an engineering services agreement with Johansen and Tuttle Engineering to advance the design for the Meads Wash Detention Basin to 90% complete, total estimated cost of services not to exceed $60,000.

Miles Nelson explained the need for the grant, the design is currently 60% complete. They have been strongly advised by the State Division of Emergency Management that the chance of being awarded the grant would be significantly higher if the project design was 90% complete.

MOTION.
Councilmember Seeley moved to approve an engineering services agreement with Johansen and Tuttle Engineering to advance the design for the Meads Wash Detention Basin to 90% complete, total estimated cost of services not to exceed $60,000. Councilmember Root seconded and motion carried.

i. PROJECT 11C-2026 PRICE CITY FIRE DEPT. ONE TON TRUCK. Consideration and possible approval of the purchase of a 2026 Ford F350 Truck from Price AutoFarm Ford for $62,516. Two other bids were received from Blue Diamond GM ($63,849) & Price AutoFarm Dodge ($56,148). The model selected best meets the Fire Department's needs due to its interior capacity, reliability, and the professional endorsement of the City's Fleet Mechanic.

Fire Chief David Johnson explained the need for the on-ton truck, such as accommodating the fire fighters and will allow the apparatuses to be used more efficiently.

MOTION.
Councilmember Seeley moved to approve the purchase of a 2026 Ford F350 Truck from Price AutoFarm Ford for $62,516. Councilmember Urbanik seconded and motion carried.

5. CONSENT AGENDA

MOTION.
Councilmember Urbanik moved to pull consent agenda 5.a. for review of Councilmember Seeley listed as excused and should be listed as attending the 05-13-2026 City Council meeting.

MOTION.
Councilmember Root moved to approve the corrected 05-13-2026 City Council minutes showing Councilmember Seeley was in attendance. Councilmember Urbanik seconded and motion carried.

Councilmember Seeley asked for more information regarding the UORG grant agreement and the State Task Force Grant. Miles Nelson, Public Works Director explained that Price City was awarded the grant to upgrade the facilities at Rose Park. Chief of Police Brandon Sicilia explained the State Task Force grant.

MOTION.
Councilmember Seeley moved to approve consent agenda items b. thru e. Councilmember Urbanik seconded and motion carried.

a. MINUTES for 05-13-2026 Special City Council Workshop & City Council.

b. UTAH OUTDOOR RECREATION GRANT (UORG) AGREEMENT RATIFICATION. Consideration and possible ratification of a UORG Grant Agreement with the Division of Outdoor Recreation for facility upgrades at Rose Park. Total Project Budget of $268,057 includes a city match of $118,057. (cash and in-kind).

c. STATE TASK FORCE GRANT. Consideration and possible approval of the State Task Force Grant for Carbon Metro Drug Task Force, total grant funds, $70,000.00.

d. BUSINESS LICENSES. Styled With Jaycee at 60 W Main St. for Jaycee Gazell. Redline Motors LLC at 295 E Main St. for Floyd G. & Amber Adams.

e. TRAVEL REQUESTS. Colton Greener, POST Firearms Instructor – Handgun, Sandy, UT., May 17 – 21, 2026.

6. PUBLIC COMMENTS (LIMITED TO TWO MINUTES PER PERSON/NO ACTION TAKEN ON DISCUSSED ITEMS)
Mark Mackewitz, Price City resident has concerns and feels that Price City needs to raise taxes and accommodate the great employees of Price City.

7. UNFINISHED BUSINESS
No unfinished business was reported or discussed.

Mayor Willis asked for a motion to close the regular City Council meeting.

Councilmember Root moved to close the regular City Council meeting. Councilmember Urbanik seconded and motion carried.

The regular City Council meeting was adjourned at 6:14 p.m.

APPROVED:	ATTEST:
______________________________	______________________________
Terry Willis, Mayor	Jaci Adams, City Recorder

ENTERTAINMENT CONTRACT

This contract (hereinafter referred to as the "Agreement") is made on this day of June 5, 2026, between Price Municipal Corporation (hereinafter referred to as "City") having an address of 185 E Main Street, PO Box 893, Price, Utah 84501 and Ray Smith Jazz Group (hereinafter referred to as the "Performer(s)") having an address of 896 N 910 E Orem, UT 84097 for the contracting of Performer(s) as independent contractors to perform 2026 Price City Liberty Gala (hereinafter referred to as the "Show") at Utah State University - Jennifer Leavitt Center (hereinafter referred to as the "Venue"), located at the address 451 E 400 N, Price, UT 84501. City and Performer(s) may be hereinafter referred to as a "Party" or "Parties".

It is hereby agreed as follows:

1. **Place, date, and time of Show.** The Parties hereby agree that the time and place of the Show shall be, located at the Venue, having an address 451 E 400 N, Price, UT 84501. on the August 8, 2026

2. **Description of Show.** The Ray Smith Jazz Ensemble will provide live musical entertainment for the Liberty Gala, Price City's formal celebration of America's Semiquincentennial (250th Anniversary). The ensemble will arrive at 5pm for setu and sound checks. Their 6 person ensemble will perform from 6:00 PM to 10:00 PM, with sporadic breaks, providing elegant background music during dinner and transitioning into lively dance music throughout the evening. Musical selections will complement the patriotic theme of the event and may include jazz standards, American classics, and patriotic arrangements appropriate for a formal gala atmosphere. The performance will help create an engaging and memorable experience for guests as they celebrate our nation's history, honor local veterans, and participate in this historic community event.

3. **Payment.** Compensation for the Show will be eighteen hundred dollars ($1,800.00), (hereinafter referred to as the "Fee") payable by mailed or hand delivered check post the Show date. Performer(s) must present a current IRS Form W9 and a numbered invoice not less than three (3) days prior to the Show. City shall provide payment of invoice prior to the date of the Show, if possible, or within thirty (30) days of Show.

4. **Cancellation.** If City cancels Show by Performer(s) within two (2) days of Show date/time for any reason other than force majeure, City shall pay Fee in full. Cancellation by Performer(s) within two (2) days prior to Show date/time shall result in no Fee paid by City to Performer(s).

5. **Force Majeure.** In the event Show cannot reasonably be completed due to unpredictable occurrences such as an act of nature, government, or illness/disability of Performer(s), the Parties may negotiate a substitute Show on the same terms and conditions as this Agreement, save for the time of Show, in which case a new Agreement reflecting the substitute Show shall be signed by the Parties. No further damages may be sought by either Party hereto for failure to perform because of force majeure.

6. **Food and Drink.** Price City shall provide one complimentary buffet dinner for each performing band member on the evening of the Liberty Gala. Meals will be served during the event and coordinated with the performance schedule.

7. **Parking.** Performer(s) shall secure its own sufficient parking for Performer(s)'s vehicle within a reasonably convenient distance to Venue for a minimum period of two (2) hours prior to the Show and lasting until one (1) hour after the Show.

8. **Sound Systems Check.** A sound check may be conducted by the Performer(s) of Venue's sound system, at a time to be mutually arranged between the Parties.

9. **Security, Health, and Safety.** Performer(s) warrants that Venue has been reviewed and inspected by Performer(s) and is of sufficient size to safely conduct Show, as identified in #2 above, that Venue is of stable construction and sufficiently protected from weather, and that there is adequate security and/or emergency medical responders available if foreseeably necessary.

10. **Indemnification, Hold Harmless, Additional Insured. To** the fullest extent permitted by law, PERFORMER, shall hold harmless, defend at its own expense, and indemnify City, its officers, employees, agents, and volunteers, against any and all liability, claims, losses, damages, or expenses, including reasonable attorney's fees, arising from all acts or omissions to act by PERFORMER or its officers, agents, or employees in rendering services under this contract; excluding, however, such liability, claims, losses, damages, or expenses arising from City's sole negligence or willful acts.

City advises that it is a governmental entity in the State of Utah and is bound by the provisions of the Utah Governmental Immunity Act (Title 63G, Chapter 7, Utah Code Annotated, 1953 as amended) and does not waive any procedural or substantive defense or benefit provided or to be provided by the Governmental Immunity Acor or comparable legislative enactment, including without limitation, the provision of Section 63G-7-604 regarding limitation of judgements. Any indemnity and insurance obligations incurred by City under this Agreement are expressly limited to the amounts identified in the Act.

City, its officers, employees and contractors shall be named as additional insureds for all liability arising from this Agreement.

11. **Arbitration settles disputes.** All claims or disputes by either Party from or under this Agreement shall be submitted to a mutually agreed upon arbitration service. Any court that would otherwise have had jurisdiction over the dispute shall enforce both settlement by the arbitration service and any arbitration award. Parties shall cover their own costs, save that any fee charged by arbitration service to submit the case to arbitration service may be recovered from the other party in an arbitration award.

12. **Interpretation.** Agreement will be interpreted according to the laws of Utah. The exclusive jurisdiction for any claim or controversy arising out of, or relating to, this Agreement shall be adjudicated within Carbon County, Utah.

13. This Agreement supersedes and nullifies any and all previously signed agreements between City and Performer(s).

14. If Performer(s)_have agent representation and is not signing on their own behalf, the below signed Performer(s) Representative warrants s/he has authority to sign this agreement, binding Performer(s) to this Agreement in its entirety. The below signed City Mayor warrants that s/he has the authority to bind City.

Signature of Performer(s): ____

Performer(s)'s Typed name: ____

Or

Performer(s)'s Representative Signature:____

Performer(s)'s Representative Name & Title: ____

Price City's Representative Signature:: ____

Price City's Representative Name & Title: ____

3/2

ACCOUNT(S) IN BANKRUPTCY

ACCOUNT #	CUSTOMER	ADDRESS	RECEIVED NOTICE OF BANKRUPTCY	ORDER OF RELIEF	AMOUNT TO WRITE OFF
May, 2026					
5.5115.04	DARREN S WINDER	1101 S CARBON AVE #74	11/3/25	1/6/26	$454.67

Hi Nick,

We are so excited to be funding your grant and to see how your project will digitize and update the catalogue of city-owned real property to better support timely, community-focused use of these assets.

As you move through the next steps outlined in the previous email, please don't hesitate to reach out if you have any questions or thoughts you'd like to share—we're always happy to be a resource.

Best,
Kate

Kate Bertelsen
Program & Fund Administrator
801-559-3005 x5
1245 Brickyard Rd, Suite 410
Salt Lake City, Utah 84106
Website Newsletter LinkedIn
COMMUNITY FOUNDATION OF UTAH

On Mon, Jun 1, 2026 at 9:25 AM Community Foundation of Utah <administrator@grantinterface.com> wrote:

> Dear Nick,
>
> Congratulations! You have been awarded $10,625.00 for your Real Property Manual Update and Digitize request from the Your Land Your Plan Fund. Please log in to Community Foundation of Utah's online system and review and complete the agreement as part of your grant requirements.
>
> Follow these steps to complete the contract:
>
> 1. Log in with your username and password.
> 2. Once logged in, you will be on the Applicant Dashboard.
> 3. On the left-hand panel titled "Assigned To You", you will see that it reads "Grant Agreement". Click the **Start** button to the right of the form. You can save the form as often as needed, but please remember to submit by the due date.
> 4. In the upper left-hand corner of the portal, click **Apply** and complete the "Electronic Payment Instructions - ACH/Wire" form. This information helps the Community Foundation of Utah streamline the grant distribution process.
>
> Note: Disbursements will begin once your contract has been signed and submitted online.
>
> In addition to the grant agreement, you will also be assigned a final report due at a later date. You will receive a reminder when this has been assigned and an additional reminder prior to the deadline. Please contact us if the follow up report should be assigned to another person in your organization.
>
> Thank you,
> Your Land Your Plan Fund Advisory Committee

GRANT TIME EXTENSION

STATE OF UTAH
CONTRACT AMENDMENT

AMENDMENT # 1 To **CONTRACT #** 261706

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, ___SHPO___ referred to as State Entity and, ___Price City__________, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. **Contract period:**

11/14/2025	(original starting date)
05/22/2026	(current ending date)
6/26/2026	**new ending date**

2. **Contract amount:**

N/A (current contract amount)

N/A(amendment amount)

N/A new contract amount

add current amount to amendment amount

3. **Other changes:** (attach other sheets if necessary):

No other changes, only change is to the contract end date.

4. **Effective Date of Amendment**: __5/28/2026_______________

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR		**STATE**	
Terry Willis			
Contractor's signature	Date	Agency's signature	Date
TERRY WILLIS, MAYOR			
Type or Print Name and Title		Division of Finance	Date

Chelsea Gauthier		cgauthier@utah.gov
Agency Contact Person	Telephone Number	Email

STATE OF UTAH

CONTRACT # 261706

1. CONTRACTING PARTIES: This contract is between the following agency of the State of Utah: **Department of Cultural and Community Engagement, Agency Code: 710, Utah Main Street (UMS) of the State Historic Preservation Office (SHPO)**, referred to as **STATE**, and Price City referred to as **GRANTEE**

Price City

Mailing Address: 185 E Main Street Price, Utah 84501 PO Box 893

Phone Number: 435-650-0698

Email: meganm@priceutah.gov

Vendor ID # 04893D Commodity Code # 99999

LEGAL STATUS OF GRANTEE
- ○ **Sole Proprietor**
- ○ **Non-Profit Corporation**
- ○ **For-Profit Corporation**
- ○ **Partnership**
- ◉ **Government Agency**

2. GENERAL PURPOSE OF CONTRACT: This grant is sponsored by SHPO for the activities listed in Utah Main Street's FY26 Capacity Building and Professional Development grant program.

3. PROCUREMENT: This contract is entered into as the result of the procurement process on RX# N/A, FY N/A, Bid #N/A, a pre-approved sole source authorization (from the Division of Purchasing) SS# N/A, or other method: Utah Main Street's Capacity Building and Professional Development Grant

4. CONTRACT PERIOD: Effective Date: 11/14/25 Termination Date: 05/22/26, unless terminated early or extended in accordance with the terms and conditions of this contract. Renewal options (if any): N/A.

5. CONTRACT COSTS: GRANTEE will be paid a **maximum** of $**11,500** for costs authorized by this contract. Prompt Payment Discount (if any): N/A. Additional information regarding costs: N/A.

6. ATTACHMENTS INCLUDED AS PART OF THIS CONTRACT:
Attachment A - Standard Terms & Conditions for Grants
Attachment B – Scope of Work and Additional Provisions
Attachment C - Special Provisions

Any conflicts between Attachment A and the other attachments will be resolved in favor of Attachment A.

7. DOCUMENTS INCORPORATED INTO THIS CONTRACT BY REFERENCE BUT NOT ATTACHED: ***N/A***
   a. All other governmental laws, regulations, or actions applicable to the goods and/or services authorized by this contract.
   b. Utah State Procurement Code, Procurement Rules, and GRANTEE'S response to Bid # N/A, dated N/A.

Contract between STATE and Price City
Contract # 261706

IN WITNESS WHEREOF, the parties sign and cause this contract to be executed.

GRANTEE

Megan Marshall

GRANTEE's signature

Megan Marshall
Megan Marshall (Nov 14, 2025 13:46:27 MST)

Type or Print Name and Title

11/14/2025

Date

STATE

Director, SHPO

N/A Grant

Director, Division of Purchasing

RECEIVED AND PROCESSED BY DIVISION OF FINANCE

Director, Division of Finance

☑ *MM*
MM

I certify that the district boundaries listed on hub.utah.gov are accurate. If any discrepancies are found, I will contact UMS via email to request boundary updates **prior to signing this Contract**. Grant funds may not be used for any area located outside the approved district boundaries at the time of signing.

Agency Contact for questions during the contract process.

Chelsea Gauthier	801-535-2501	N/A	cgauthier@utah.gov
Agency Contact	Phone Number	Fax Number	Email

Contract between USL and Price City

Contract # 261706

ATTACHMENT A

STATE OF UTAH STANDARD TERMS AND CONDITIONS FOR GRANTS

1. **DEFINITIONS:** The following terms shall have the meanings set forth below:
   a. "**Contract**" means these terms and conditions, the Contract Signature Page(s), and all other attachments and documents incorporated by reference.
   b. "**Contract Signature Page(s)**" means the cover page(s) that the State and Grantee sign.
   c. "**Grantee**" means the individual or entity which is the recipient of grant money from the State. The term "Grantee" includes Grantee's agents, officers, employees, and partners.
   d. "**Non-Public Information**" means information that is deemed private, protected, controlled, or exempt from disclosure under the Government Records Access and Management Act (GRAMA)or as non-public under other applicable state and federal laws. Non-public information includes those records the State determines are protected after having properly received a written claim of business confidentiality as described in Utah Code § 63G-2-309. The State reserves the right to identify additional information that must be kept non-public under federal and state laws.
   e. "**State**" means the State of Utah Department, Division, Office, Bureau, Agency, or other state entity identified on the Contract Signature Page(s).
   f. "**Grant Money**" means money derived from state fees or tax revenues that is owned, held, or administered by the State.
   g. "**SubGrantees**" means persons or entities under the direct or indirect control or responsibility of the Grantee, including, but not limited to, Grantee's agents, consultants, employees, authorized resellers, or anyone else for whom the Grantee may be liable at any tier, including a person or entity providing or performing this Contract, including the Grantee's manufacturers, distributors, and suppliers.

2. **GOVERNING LAW AND VENUE:** This Contract shall be governed by the laws, rules, and regulations of the State of Utah. Any action or proceeding arising from this Contract shall be brought in a court of competent jurisdiction in the State of Utah. Venue shall be in Salt Lake City, in the Third Judicial District Court for Salt Lake County.

3. **LAWS AND REGULATIONS:** At all times during this Contract, Grantee and all acts performed under this Contract will comply with all applicable federal and state constitutions, laws, rules, codes, orders, and regulations, including applicable licensure and certification requirements.

4. **REQUIRED ACCOUNTING:** Grantee agrees that it shall provide to State the following accounting for all Grant Money received by the Grantee, at least annually, and no later than 60 days after all of the Grant Money is spent:
   a. a written description and an itemized report detailing the expenditure of the Grant Money or the intended expenditure of any Grant Money that has not been spent; and
   b. a final written itemized report when all the Grant Money is spent.
   c. **NOTE: If the Grantee is a non-profit corporation**, Grantee shall make annual disclosures pursuant to the requirements of Utah Code § 51-2a-201.5.

5. **RECORDS ADMINISTRATION:** Grantee shall maintain or supervise the maintenance of all records, receipts and any other documentation necessary to properly account for payments made by the State to Grantee under this Contract, Grantee's performance of the Contract terms and milestones, and outcomes reported to the State by the Grantee. These records shall be retained by Grantee for at least six (6) years after final payment, or until all audits initiated within the six (6) years have been completed, whichever is later. Grantee agrees to allow, at no additional cost, State of Utah and federal auditors, State Entity staff, and/or a party hired by the State access to all records necessary to account for all Grant Money received by Grantee as a result of this contract and to verify that the Grantee's use of the Grant Money is appropriate and has been properly reported.

6. **CONFLICT OF INTEREST:** Grantee represents that none of its officers or employees are officers or employees of the State of Utah, unless disclosure has been made to the State.

7. **INDEPENDENT GRANTEE:** Grantee and SubGrantees, in the performance of this Contract, shall act in an independent capacity and not as officers or employees or agents of the State.

8. **INDEMNITY:** Grantee shall be fully liable for the actions of its agents, employees, officers, partners, and SubGrantees, and shall fully indemnify, defend, and save harmless the State from all claims, losses, suits, actions, damages, and

costs of every name and description arising out of Grantee's performance of this Contract caused by any intentional act or negligence of Grantee, its agents, employees, officers, partners, or SubGrantees, without limitation; provided, however, that the Grantee shall not indemnify for that portion of any claim, loss, or damage arising hereunder due to the sole fault of the State. The parties agree that if there are any limitations of the Grantee's liability, including a limitation of liability clause for anyone for whom the Grantee is responsible, such limitations of liability will not apply to injuries to persons, including death, or to damages to property.

9. **EMPLOYMENT PRACTICES:** Grantee agrees to abide by federal and state employment laws, including: (i)Title VI and VII of the Civil Rights Act of 1964 (42 U.S.C. 2000e) which prohibits discrimination against any employee or applicant for employment or any applicant or recipient of services, on the basis of race, religion, color, or national origin; (ii) Executive Order No. 11246, as amended, which prohibits discrimination on the basis of sex; (iii) 45 CFR 90 which prohibits discrimination on the basis of age; (iv) Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act of 1990 which prohibits discrimination on the basis of disabilities; and (v) Utah's Executive Order, dated December 13, 2006, which prohibits unlawful harassment in the work place. Grantee further agrees to abide by any other laws, regulations, or orders that prohibit the discrimination of any kind by any of Grantee's employees.

10. **AMENDMENTS:** This Contract may only be amended by the mutual written agreement of the parties, which amendment will be attached to this Contract. Automatic renewals will not apply to this Contract even if listed elsewhere in this Contract.

11. **NONAPPROPRIATION OF FUNDS, REDUCTION OF FUNDS, OR CHANGES IN LAW:** Effective immediately upon written notice delivered to the Grantee, this Contract may be terminated in whole or in part at the sole discretion of the State, if the State reasonably determines that: (i) a change in Federal or State legislation or applicable laws materially affects the ability of either party to perform under the terms of this Contract; or (ii) that a change in available funds affects the State's ability to pay under this Contract. A change of available funds as used in this paragraph, includes, but is not limited to, a change in Federal or State funding, whether as a result of a legislative act or by order of the President or the Governor.

12. **WORKERS COMPENSATION INSURANCE:** Grantee shall maintain during the term of this Contract, workers' compensation insurance for all its employees as well as any SubGrantees. Worker's compensation insurance shall cover full liability under the worker's compensation laws of the jurisdiction in which the service is performed at the statutory limits required by said jurisdiction. Grantee acknowledges that within thirty (30) days of contract award, Grantee must submit proof of certificate of insurance that meets the above requirements.

13. **PUBLIC INFORMATION:** Grantee agrees that this Contract and invoices will be public documents, and may be available for distribution in accordance with the State of Utah's Government Records Access and Management Act (GRAMA). Grantee gives the State express permission to make copies of this Contract, related documents, and invoices in accordance with GRAMA. Except for sections identified in writing by Grantee and expressly approved by the State of Utah Division of Purchasing and General Services, all of which must be in accordance with GRAMA, Grantee also agrees that the Grantee's Proposal to the Solicitation will be a public document, and copies may be given to the public as permitted under GRAMA. The State is not obligated to inform Grantee of any GRAMA requests for disclosure of this Contract, related documents, or invoices.
    a. **Grantee** may designate certain business information as protected under GRAMA pursuant to Utah Code Section 63G-2-305 and 63G-2-309. It is Grantee's sole responsibility to comply with the requirements of GRAMA as it relates to information regarding trade secrets and information that should be protected under business confidentiality.

14. **PAYMENT:** The acceptance by Grantee of final payment, without a written protest filed with the State within ten (10) business days of receipt of final payment, shall release the State from all claims and all liability to the Grantee. The State's payment shall not be deemed an acceptance of the Services and is without prejudice to any and all claims that the State may have against Grantee. Unless otherwise stated in this Agreement, the State agrees to pay Grantee in two (2) installments. The first installment will cover 90% of the grant and will be paid upon receipt of an invoice. The second installment will cover the remaining 10% of the grant and will be paid upon receipt of an invoice and the Grantee's final grant evaluation as outlined in ATTACHMENT B Scope of Work.

15. **LEGISLATIVE APPROPRIATION:** Disbursement of grant funds is subject to legislative appropriation. Ongoing appropriations are subject to legislative changes on a year-to-year basis.

16. **RECOUPMENT OF FUNDS:** If state audit findings determine that any funds expended by the Grantee violate the terms of this Agreement, the Grantee shall provide funds to the State sufficient to meet the State's repayment demand(s). The Grantee assumes responsibility for ensuring compliance of all subgrantees. The Grantee is responsible for the repayment of funds expended by any subgrantees which violates the terms of this Agreement. If the

Grantee is unwilling or unable to repay the funds, the repayment request amount will become a past due obligation of the Grantee to the State and may be collected as such.

17. **DISCLOSURE OF OTHER STATE FUNDS:**
The Grantee agrees to disclose a comprehensive list of all state funds received, including funds received through direct awards, competitive grants, pass-throughs, partnerships, memorandums of understanding, etc.

18. **REVIEWS:** The State reserves the right to perform reviews, and/or comment upon the Grantee's use of the funds set forth in this Contract. Such reviews do not waive the requirement of Grantee to meet all of the terms and conditions of this Contract.

19. **PROHIBITED DISCRIMINATORY PRACTICES**: Grantee understands that, under Utah Code 67-27, no portion of this grant may be used to support activities that promote discriminatory practices as defined in Utah Code 53B-1-118.

20. **ASSIGNMENT:** Grantee may not assign, sell, transfer, subcontract or sublet rights, or delegate any right or obligation under this Contract, in whole or in part, without the prior written approval of the State.

21. **NON-PUBLIC INFORMATION:** If non-public Information is disclosed to Grantee, Grantee shall: (i) advise its agents, officers, employees, partners, and SubGrantees of the obligations set forth in this Contract; (ii) keep all Non-public Information strictly confidential; and (iii) not disclose any Non-public Information received by it to any third parties. Grantee will promptly notify the State of any potential or actual misuse or misappropriation of Non-public Information.

    Grantee shall be responsible for any breach of this duty of confidentiality, including any required remedies and/or notifications under applicable law. Grantee shall indemnify, hold harmless, and defend the State, including anyone for whom the State is liable, from claims related to a breach of this duty of confidentiality, including any notification requirements, by Grantee or anyone for whom the Grantee is liable.

    Upon termination or expiration of this Contract and upon request by the State, Grantee will return all copies of Non-public Information to the State or certify, in writing, that the Non-public Information has been destroyed. This duty of confidentiality shall be ongoing and survive the termination or expiration of this Contract.

22. **PUBLICITY:** Grantee shall submit to the State for written approval all advertising and publicity matters relating to this Contract. It is within the State's sole discretion whether to provide approval, which must be done in writing.

23. **INDEMNIFICATION RELATING TO INTELLECTUAL PROPERTY:** If intellectual property is exchanged in return for the funding set forth in this contract, Grantee will indemnify and hold the State harmless from and against any and all damages, expenses (including reasonable attorneys' fees), claims, judgments, liabilities, and costs in any action or claim brought against the State for infringement of a third party's copyright, trademark, trade secret, or other proprietary right. The parties agree that if there are any limitations of Grantee's liability such limitations of liability will not apply to this section.

24. **OWNERSHIP IN INTELLECTUAL PROPERTY:** The State and Grantee each recognizes that each has no right, title, interest, proprietary or otherwise in the intellectual property owned or licensed by the other, unless otherwise agreed upon by the parties in writing.

25. **WAIVER:** A waiver of any right, power, or privilege shall not be construed as a waiver of any subsequent right, power, or privilege.

26. **ATTORNEY'S FEES:** In the event of any judicial action to enforce rights under this Contract, the prevailing party shall be entitled to its costs and expenses, including reasonable attorney's fees, incurred in connection with such action.

27. **DISPUTE RESOLUTION:** Prior to either party filing a judicial proceeding, the parties agree to participate in the mediation of any dispute. The State, after consultation with the Grantee, may appoint an expert or panel of experts to assist in the resolution of a dispute. If the State appoints such an expert or panel, State and Grantee agree to cooperate in good faith in providing information and documents to the expert or panel in an effort to resolve the dispute.

28. **ORDER OF PRECEDENCE:** In the event of any conflict in the terms and conditions in this Contract, the order of precedence shall be: (i) this Attachment A; (ii) Contract Signature Page(s); (iii) the State's additional terms and conditions, if any; (iv) any other attachment listed on the Contract Signature Page(s); and (v) Grantee's terms and conditions that are attached to this Contract, if any. Any provision attempting to limit the liability of Grantee or limits the rights of the State must be in writing and attached to this Contract or it is rendered null and void.

29. **SURVIVAL OF TERMS:** Termination or expiration of this Contract shall not extinguish or prejudice the State Entity's right to enforce this Contract with respect to any default or defect in the Services that has not been cured.

30. **SEVERABILITY:** The invalidity or unenforceability of any provision, term, or condition of this Contract shall not affect the validity or enforceability of any other provision, term, or condition of this Contract, which shall remain in full force and effect.

31. **ENTIRE AGREEMENT:** This Contract constitutes the entire agreement between the parties and supersedes any and all other prior and contemporaneous agreements and understandings between the parties, whether oral or written.

32. **RESERVATION OF IMMUNITIES**: The State does not waive any protection or immunity available to it under any statute, rule, regulation, or constitutional provision. Any conflict between this agreement and any applicable statute, rule, regulation, or constitutional provision shall be resolved in favor of the statute, rule, regulation, or constitutional provision.

(Revision date: 17 July 2024)

Contract between SHPO and Price City
Contract # 261706

ATTACHMENT B
SCOPE OF WORK
Utah Main Street's FY26 Tier 2 Capacity Building and Professional Development (CBPD) Grant
Contract with Price City
2025 - 2026

The grant funds will be used to accomplish the work items detailed in the Budget and Work Description sections that follow. The Utah State Historic Preservation Office, through Utah Main Street, must approve, in writing, any changes to this Scope of Work.

Proposed Budget

Total Project Costs:	**$11,500**
Total Grant Funding:	**$11,500**

Work Description

1. The grantee shall use these funds for capacity building purposes as outlined in the FY26 Tier 2 Capacity Building and Professional Development guidelines that directly support the grantee's local main street program and district*.
   a. *District boundaries are defined on hub.utah.gov. Any proposed boundary modifications must be submitted to UMS in writing prior to the execution of this Contract. Funds awarded under this Contract shall not be expended on any area outside the approved district boundaries in effect at the time of execution.
2. The grantee shall use $1,500 of these funds for one individual to attend the 2026 Main Street America Conference for professional development purposes.

Deliverables and Performance Metrics: 1) A concise status update, halfway through the grant contract, including photos (if applicable) will be due February 6, 2026. 2) A Final Report will be provided no later than May 22, 2026 that details all tasks undertaken with grant funding, documentation of the completion of all grant tasks, and all necessary financial documentation, as well as a statement signed by the Grantee stating all grant tasks are completed. Grantee must use the provided Reimbursement Ledger to request their final payment.

Project Standards: All work must be completed and submitted to the Utah Main Street/Utah State Historic Preservation Office by May 22, 2026. Any work completed after this date is ineligible for grant funds.

Grant Disbursement Schedule:
Grant money will be disbursed in two installments:

1. The first grant disbursement will occur after the contract has been signed and fully finalized and will not exceed $10,000.
2. The final grant disbursement will be upon receipt at the Utah SHPO of all project deliverables and required documentation. The total remaining balance of the grant award will be disbursed at that time.

For additional information regarding the project scope, please see the information form.

Additional Provisions

1. The amount payable to GRANTEE by STATE for the performance of activities outlined in this Agreement shall not exceed **$11,500**
2. GRANTEE accepts that this Agreement may be terminated with or without cause by either party with 60 days prior written notice. Upon termination of this Agreement, all accounts and payments for services rendered prior to the termination date will be processed according to established financial procedures.
3. GRANTEE has accepted grant for the aforementioned activities and has estimated that they will need up to the maximum amount allowed to cover expenses.
4. GRANTEE will be reimbursed for actual expenses up to the maximum amount. Any items deemed unauthorized will not be reimbursed, nor will additional funds be expended above the authorized maximum amount as indicated.
5. GRANTEE will not be reimbursed for any activities that occur prior to the date this contract was signed and finalized.
6. GRANTEE accepts all conditions of the aforementioned grant as indicated on their original grant information form as submitted. All reports and claims for reimbursement will be submitted to the State Historic Preservation Office by April 30, 2026.

ATTACHMENT C
SPECIAL PROVISIONS

1. SCOPE OF WORK: See Attachment B.
2. ROLE OF STATE: STATE's role under this Contract will be to provide funding to accomplish the work described in Attachment B.
3. ROLE OF GRANTEE: GRANTEE shall have responsibility and authority to make expenditures and provide matching funds in accordance with Attachment B.
4. PROGRESS REPORTS: GRANTEE shall provide STATE with progress and final reports, as requested by STATE, detailing progress in accomplishing the Project. Such reports shall be subject to approval of STATE and shall accompany any reimbursement requests submitted to STATE for payment.
5. PROJECT COSTS & REIMBURSEMENT: STATE agrees to reimburse up to the GRANTEE'S eligible costs, up to the grant amount, incurred in completing the work items set forth in the Scope of Work, Attachment B. Payment by the STATE is subject to the availability of State funds, legislative appropriation, and compliance with all project provisions.
6. NON-PERFORMANCE, REPAYMENT, & ENFORCEMENT: If a Grantee receives an upfront payment and fails to fully comply with any term, condition, or performance requirement of this Contract, State reserves the right to immediately revoke the Grantee's Tier 2 designation. The Grantee shall be required to repay the State the full amount of funds not expended on eligible activities as defined in this Contract. Failure to remit repayment within the period specified by the State shall constitute a breach of Contract. In such cases, State reserves the right to refer the outstanding balance to the State's debt collection agency for recovery, and all associated costs of collection shall be the responsibility of the Grantee. Additionally, any Grantee found in violation of this provision may be declared ineligible to apply for or receive Utah Main Street or Utah State Historic Preservation Office funding for a period of two (2) years from the date of determination of non-compliance.
7. NOTICE: GRANTEE agrees to immediately notify the STATE if during the course of this Contract a change occurs which affects the purposes of, or the ability of the parties to perform under, the terms and conditions of this Contract.
8. SITE VISITS: The STATE reserves the right to visit the GRANTEE's operations and other facilities related to the grant activities. GRANTEE agrees to allow STATE access to such sites and facilities upon reasonable notice to GRANTEE.
9. ACCESS TO DATA: At STATE's request, GRANTEE shall allow STATE access to data and information about the project to assess whether grant funds were spent on the project specified within Attachment B.
10. AUDIT: GRANTEE shall allow STATE auditors to make audits and inspections of all records relating to this grant. GRANTEE shall make available for audit and inspection the records of expenditures relating to this contract until all STATE audits are completed or for a period of up to five (5) years from the date of this Agreement. GRANTEE shall refund to the STATE any grant funds spent that did not meet the requirements of this agreement and determined by audit to be ineligible under the terms hereof or in accordance with state and federal law.
11. MAINTAINING UMS STANDING: Utah Main Street (UMS) reserves the right, at its sole discretion, to suspend or terminate this contract if the organization is determined to be out of good standing as defined in the Memorandum of Understanding (MOU). Such termination may occur without further obligation on the part of UMS, and all rights and responsibilities of the organization under this agreement shall cease upon notice of termination.
12. ATTRIBUTION: GRANTEE shall make appropriate and reasonable efforts to ensure that Utah Main Street (UMS) is recognized as a partner in the grant project. Such efforts may include recognition of the office in fundraising materials, use of the Utah Main Street name and official logo, and other appropriate attribution for the funding made possible by UMS. STATE requires the following language be used in any written (paper or digital) mediaL "This grant project is supported in part by funds from Utah Main Street (UMS), a program of the Utah State Historic Preservation Office within the Department of Cultural and Community Engagement."
13. RELATED PARTIES: (Applies to Cost Reimbursement Contracts ONLY) The GRANTEE shall not make payments for goods, services, facilities, salary/wages, professional fees, leases, etc., to related parties for contract expenses without the prior written consent of the STATE. Disbursement by the GRANTEE to related parties made without such prior approval may be disallowed on audit, and may result in an overpayment assessment. "Related Parties," for the purpose of this contract, shall mean organizations/persons related to the GRANTEE by any of the following: blood; marriage; one or more partners in common with the GRANTEE; one or more directors or officers in common with the GRANTEE; more than 10% common ownership, direct or indirect, with the GRANTEE.

a. RELATED PARTY TRANSACTIONS: Are any declared by GRANTEE? Yes (●) No ( )

b. List "Related Parties" to whom payments are being made:

NAME	RELATIONSHIP	PURPOSE OF PAYMENT
N/A	N/A	N/A

2nd business

Account No: 3880
Business Activity: 561770
Fee: $150-
CC Approval: ☐ Yes ☐ No Date:
License Sent: 6/2/26
Health Dept:

Price Utah

BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3183.

PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

Business Information

Business Status: ☒ New Business ☐ Location Change ☐ Name Change ☐ Ownership Change

Business Name *(include DBA)*: Roberts Arborist and Property Services

If Name Change, list previous name:

Business Address: 358 North 300 E | Suite/Apt. No.:

City: price | State: Utah | Zip Code: 84501

Business Telephone: (435) 650-9999 | Business E-mail: JohnRoberts1684@Icloud.com | Business Fax:

Mailing Address *(if different)*: | City: | State: | Zip Code:

Property Owner's Name: | Property Owner's Telephone: ( )

Type of Organization: ☐ Corporation ☐ Partnership ☐ Sole Proprietorship ☒ LLC
(Include copy of name registration with the State of Utah)

Type of Business: ☐ Commercial ☒ Home Occupation (complete below also) ☐ Reciprocal
☒ Home Occupation - Office Use Only
☐ Home Occupation - Activity On Site
☐ Home Occupation Office Use Only Fee Waiver Request. Must be documented by applicant and consistent with UCA 10-1-203(7)(b).
☐ Fee Waiver Requested: Price City Staff Completion of Supplemental Review Form and Attach

Nature of Business: ☐ Manufacturing ☐ Retail ☐ Wholesale ☒ Services ☐ Other

Opening Date: 04-28-2026 Business Hours: From 8:00 To 5:00 M T W TH F S SU *(please circle)*

Detailed Description of Business: tree service, tree assessment, debris removal

State Sales Tax I.D. No. *(Include copy or proof of exemption)*: 16650539-002-STC | **Federal Tax I.D. No. *(Include copy)*:** 42-2166850

State License No. *(Include copy)*: 14688187-0160 | **State License Type:**

THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS. Please contact the Business Licensing Officer (City Recorder) at (435) 636-3183, or 185 East Main, for more information. ***Check all that apply***.
☐ Alcoholic Beverages ☐ Eating Establishment ☐ Amusement Center
☐ Pawnbroker ☐ Sexually Oriented Business

Updated 01-08-2026