The City of West Jordan

Ordinance No. 26-27

An Ordinance Adopting an Amendment to the City's Annual Budget for Fiscal Year 2026

Whereas, on August 26, 2025, the City Council adopted the City's Annual Budget for Fiscal Year 2026; and

Whereas, the Mayor has prepared an Amended Annual Budget for Fiscal Year 2026 and has submitted the same to the City Council; and

Whereas, the City Council held a public hearing on June 9, 2026 concerning such amended budget.

Now, therefore, it is ordained by the City Council of West Jordan, Utah:

Section 1. The City Council hereby adopts the City's Amended Annual Budget for Fiscal Year 2026 which began on July 1, 2025 and ends on June 30, 2026 as shown in Exhibit A and summarized as follows:

	Adopted Budget	Amendment	Amended Budget
General Fund	$78,725,439	$4,097,265	$82,822,704
Class C Roads Fund	11,823,618	150,000	11,973,618
Development Services Fund	5,743,311	310,441	6,053,752
Highlands Special Service District Fund	422,423	30,280	452,703
KraftMaid Special Improvement District Fund	-	-	-
Capital Projects Fund (combined)	42,632,742	2,419,500	45,052,242
Community Development Block Grant Fund	885,431	-	885,431
Grants Fund	-	250,000	250,000
Water Fund	35,676,087	1,342,050	37,018,137
Wastewater Fund	19,813,926	137,126	19,951,052
Solid Waste Fund	7,949,000	518,000	8,467,000
Stormwater Fund	10,832,222	73,691	10,905,913
Streetlight Fund	1,741,316	5,204	1,746,520
Fleet Management Fund	11,486,228	1,600,002	13,086,230
IT Management Fund	9,229,619	430,215	9,659,834
Benefits Management Fund	9,300,000	888,844	10,188,844
Risk Management Fund	2,622,338	3,021	2,625,359
	$248,883,700	$12,255,639	$261,139,339

Section 2. Authorization. The Council authorizes the Administrative Services Director to transfer any amount that exceeds the maximum reserve limit of 28% of revenues from the General Fund to the Capital Projects Fund at the end of the fiscal year.

Section 3. Effective Date. This Ordinance shall become effective immediately upon posting or publication as provided by law and upon (i) the Mayor signing the Ordinance, (ii) the City Council duly overriding the veto of the Mayor as provided by law, or (iii) the Mayor failing to sign or veto the Ordinance within fifteen (15) days after the City Council presents the Ordinance to the Mayor.

(*continued on the following pages*)

Adopted by the City Council of West Jordan, Utah this 9th day of June 2026.

City of West Jordan

____

Bob Bedore
Council Chair

Attest:

____

Cindy M. Quick, MMC
Council Office Clerk

Voting by the City Council	**"YES"**	**"NO"**
Council Chair Bob Bedore	☐	☐
Council Vice Chair Jessica Wignall	☐	☐
Council Member Annette Harris	☐	☐
Council Member Zach Jacob	☐	☐
Council Member Chad Lamb	☐	☐
Council Member Kent Shelton	☐	☐
Council Member Kayleen Whitelock	☐	☐

(*continued on the following pages*)

Presented to the Mayor by the City Council on ___________________________________.

Mayor's Action: ______ Approve ______ Veto

By: ______________________________ ____________________

Mayor Dirk Burton Date

Attest:

____

Tangee Sloan, MMC, UCC

City Recorder

Statement of Approval/Passage (check one)

______ The Mayor approved and signed Ordinance No. 26-27.

______ The Mayor vetoed Ordinance No. 26-27 on ___________________ and the City Council timely overrode the veto of the Mayor by a vote of _____ to _____.

______ Ordinance No. 26-27 became effective by operation of law without the Mayor's approval or disapproval.

____

Tangee Sloan, MMC, UCC

City Recorder

Certificate of Publication

I, Tangee Sloan, certify that I am the City Recorder of the City of West Jordan, Utah, and that a short summary of the foregoing ordinance was published on the Utah Public Notice Website on the _______ day of ________________ 2026. The fully executed copy of the ordinance is retained in the Office of the City Recorder pursuant to Utah Code Annotated, 10-3-711.

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Tangee Sloan, CMC

City Recorder

(*Exhibit on the following pages*)

EXHIBIT A
Ordinance No. 26-27

General Fund	Revenue	Property tax		$ 2,038,500
		Franchise tax		1,461,000
		Permits		38,000
		Fines and forfeitures		(295,000)
		Fire and EMS		410,900
		Police		(47,500)
		Events		31,800
		Parks and Public Property		(10,000)
		Cemetery		85,000
		Animal Services		(18,000)
		Engineering		335,000
		Passport Fees		158,000
		RDA Administration		2,665
		Other		(66,100)
		Transfer from Sewer Fund		(27,000)
				-
				4,097,265
	Expenditures	Mayor's Office	Adjust benefits	6,765
		City Recorder	Turnover change State mail fees, shredding svcs	15,225
		Passport Services	Add postage & supplies for increased volume	40,000
		Administrative Services	Retirement payouts	31,000
		Human Resources	Retirement & turnover leave payouts Increased one-time drug testing, Increased city-wide tuition assistance participation Increased city-wide wellness program participation	68,400
		City Attorney	Adjust benefits	2,750
		Courts	Overtime	32,000
		Emergency Management	Adjust benefits	1,500
		Fire	Retirement payouts	220,000
		Animal Services	Turnover, leave buyout, bank charges	47,000
		Events	Overtime, adjust benefits	56,050
		Facilities	Custodial contract thru end of year	58,225
		Parks	Utilities, landscape costs, irrigation	160,000
		Public Services Administration	Turnover changes	15,480

(*continued on the following pages*)

EXHIBIT A (continued)
Ordinance No. 26-27

General Fund (continued)	Expenditures	Engineering	Salaries estimate	97,500
		Non-Dept - Legal Defenders	Increased demand	15,000
		Non-Dept - Prof & Tech Svcs	Lobbyist services (in-house)	(97,200)
		Non-Dept - Elections	Reduce to actual	(72,000)
		Debt service	Trustee fees	3,000
		Transfer to Development Svcs Fund	To maintain zero reserves	1,000,000
		Transfer to RDA Fund	To fulfill agreements	147,808
		Transfer to CIP Fund		514,519
		3 Leave plan conversion		654,895
		4 Risk assessment		(415,033)
		5 Add'l contribution to Fleet		641,994
		6 Add'l contribution to Benefits		829,587
				4,112,265
	Net increase (decrease) to reserves			**$ (15,000)**

Class C Roads Fund	Revenue	Interest earnings		$ 150,000
				150,000
	Expenditures	5 Add'l contribution to Fleet		14,642
		6 Add'l contribution to Benefits		4,047
				18,689
	Net increase (decrease) to reserves			**$ 131,311**

Development Services Fund	Revenue	Permits		$ 53,395
		Inspection & Review Fees		47,000
		Planning Fees		213,500
		Other		18,600
		Transfer from General Fund		1,000,000
				1,332,495
	Expenditures	1 Personnel		170,928
		2 Operations		(2,150)
		3 Leave plan conversion		64,646
		4 Risk assessment		453
		5 Add'l contribution to Fleet		10,798
		6 Add'l contribution to Benefits		65,766
				310,441
	Net increase (decrease) to reserves			**$ 1,022,054**

(*continued on the following pages*)

EXHIBIT A (continued)
Ordinance No. 26-27

Highlands Special District Fund	Revenue	Assessments		$ 52,000
		Interest earnings		1,500
				53,500
	Expenditures	2 Operations	Remove bank fees	(25,000)
		5 Add'l contribution to Fleet		1,509
		6 Add'l contribution to Benefits		5,074
				(18,417)
	Net increase (decrease) to reserves			**$ 71,917**

Grants Management Fund	Revenue	Police grants		$ 200,000
		Fire grants		50,000
				250,000
	Expenditures	1 Personnel		150,000
		2 Operations		100,000
				250,000
	Net increase (decrease) to reserves			**$ -**

Capital Projects Fund	Revenue	Roads impact fee		$ 750,000
		Parks impact fee		1,000,000
		Police impact fee		325,000
		Fire impact fee		250,000
		Interest earnings		2,560,000
		Land sale		177,128
		Transfer from General Fund		514,518
				5,576,646
	Expenditures	Fire Station 56 planning		4,500
		Normandy Estates property		165,000
		Courts remodel		1,000,000
		Neighborhood improvements		300,000
		9000 South landscaping		550,000
		Cemetery columbarium		250,000
		Dog park (east-side)		150,000
				2,419,500
	Net increase (decrease) to reserves			**$ 3,157,146**

(*continued on the following pages*)

EXHIBIT A (continued)
Ordinance No. 26-27

Water Fund	Revenue	Water sales		$ 3,090,000
		Water impact fee		1,500,000
		Other revenue		978,000
				5,568,000
	Expenditures	1 Personnel		37,280
		2 Operations	Water purchases	500,000
		2 Operations	Inventory, meters	500,000
		2 Operations	Bank charges	80,000
		2 Operations	Other	(8,500)
		3 Leave plan conversion		32,668
		4 Risk assessment		(58,027)
		5 Add'l contribution to Fleet		192,308
		6 Add'l contribution to Benefits		66,321
				1,342,050
	Net increase (decrease) to reserves			**$ 4,225,950**

Sewer Fund	Revenue	Sewer fees		$ (320,000)
		Sewer impact fee		200,000
		Other revenue		370,000
				250,000
	Expenditures	1 Personnel		12,466
		2 Operations	Transfer to General Fund	(27,000)
		2 Operations	Other	(3,825)
		3 Leave plan conversion		34,896
		4 Risk assessment		(17,202)
		5 Add'l contribution to Fleet		95,398
		6 Add'l contribution to Benefits		42,393
				137,126
	Net increase (decrease) to reserves			**$ 112,874**

(*continued on the following pages*)

EXHIBIT A (continued)
Ordinance No. 26-27

Solid Waste Fund	Revenue	Collection fees		$ 385,000
		Dumpster fees		33,000
		Other revenue		100,000
				518,000
	Expenditures	1 Personnel	Allocated wages from changes in other funds	12,640
		2 Operations		(1,625)
		3 Leave plan conversion		8,624
		4 Risk assessment		1,373
		5 Add'l contribution to Fleet		11,050
		6 Add'l contribution to Benefits		12,024
				44,086
	Net increase (decrease) to reserves			**$ 473,914**

Storm Waste Fund	Revenue	Storm water fees		$ 200,000
		Other revenue		500,000
				700,000
	Expenditures	1 Personnel		12,466
		2 Operations - Other		(3,825)
		3 Leave plan conversion		18,396
		4 Risk assessment		(13,857)
		5 Add'l contribution to Fleet		30,189
		6 Add'l contribution to Benefits		30,322
				73,691
	Net increase (decrease) to reserves			**$ 626,309**

Streetlight Fund	Revenue	Move rodeo arena lighting grant		$ (133,100)
				(133,100)
	Expenditures	1 Personnel		2,050
		4 Risk assessment		(5,000)
		5 Add'l contribution to Fleet		2,113
		6 Add'l contribution to Benefits		6,041
				5,204
	Net increase (decrease) to reserves			**$ (138,304)**

(*continued on the following pages*)

EXHIBIT A (continued)

Ordinance No. 26-27

Fleet Management Fund	Revenue	Cost recovery		$ 1,000,002
		Sale of fixed assets		450,000
		Interest earnings		150,000
				1,600,002
	Expenditures	1 Personnel		6,000
		4 Risk assessment		358
		6 Add'l contribution to Benefits		15,189
				21,547
	Net increase (decrease) to reserves			**$ 1,578,455**

IT Management Fund	Revenue	Other revenue		$ 150,000
				150,000
	Expenditures	2 Operations	Communications	100,000
		2 Operations	Server replacement	310,000
		6 Add'l contribution to Benefits		20,215
				430,215
	Net increase (decrease) to reserves			**$ (280,215)**

Benefits Management Fund	Revenue	Employee contributions		$ 1,112,000
		Employer contributions		(50,000)
		Stop-loss reimbursements		80,000
		Interest earnings		50,000
				1,192,000
	Expenditures	1 Personnel - Remove leave buyout		(500,000)
		2 Operations - Clinic pharmacy		350,000
				(150,000)
	Net increase (decrease) to reserves			**$ 1,342,000**

Risk Management Fund	Revenue	Assessments		$ (506,935)
		Other revenue		75,000
				(431,935)
	Expenditures	6 Add'l contribution to Benefits		3,021
				3,021
	Net increase (decrease) to reserves			**$ (434,956)**