

North Sanpete Ambulance Service

Final Budget

Fiscal Year Ended June 30, 2026

Prepared June 06, 2026

North Sanpete Ambulance Service — Final Budget, FY Ended June 30, 2026

		2024-2025	2025-2026			
Account		Prior Year	Current Year	Original	Midyear	Final
Number	Description	Actual	Estimate	Budget	Budget	Budget
REVENUE						
10-30-10	Ambulance Revenue	\$1,129,680	\$1,147,251	\$1,000,000	\$1,000,000	\$1,100,000
10-30-114	Fairview Ambulance	3,335	150	-	150	150
10-30-125	Standby at event income	-	1,600	-	1,600	1,600
10-30-13	Refunds	-	(1,366)	-	-	(1,400)
10-36-10	Interest Income	113,567	108,870	30,000	130,000	100,000
10-36-90	Sale of Assets	1,200	-	-	-	-
10-36-91	Donation	-	300	-	-	300
10-36-92	GRANT - STATE COMPETATIVE	10,880	52,000	50,000	52,000	52,000
10-36-93	GRANT - ST MENTAL HEALTH	-	450	-	6,000	6,000
10-36-94	GRANT - STATE PER CAPITA	-	-	-	-	6,100
10-36-99	USE OF FUND BALANCE	-	-	2,000,000	1,992,250	237,250
Total Revenues		1,258,662	1,309,254	3,080,000	3,182,000	1,502,000
EXPENSES						
10-40-11	Salary & Wages	287,923	344,919	320,000	700,000	700,000
10-40-13	Employee Benefits	28,958	33,607	30,000	40,000	40,000
10-40-15	Medicaid Assessment	36,906	30,318	38,000	38,000	38,000
10-40-16	Ambulance Equipment	11,629	6,718	15,000	15,000	15,000
10-40-17	Ambulance Maintenance	3,119	16,928	47,500	47,500	47,500
10-40-19	Automobile Expense	17,349	1,379	-	5,000	5,000
10-40-20	Bank Service Charges	1,406	1,473	5,000	2,500	2,500
10-40-21	EMS Permitting	42	2,500	2,500	2,500	2,500
10-40-23	Continuing Education-Training	7,296	9,483	13,000	13,000	13,000
10-40-24	Christmas Party	2,525	13,184	3,000	13,500	13,500
10-40-25	Summer Party	383	-	500	500	500
10-40-26	Depreciation Expense	125,882	-	-	-	-
10-40-27	EMS Software Expense	28,502	19,091	30,000	30,000	30,000

Account Number	Description	2024-2025	2025-2026			
		Prior Year Actual	Current Year Estimate	Original Budget	Midyear Budget	Final Budget
10-40-28	EMT Class	1,161	-	8,000	8,000	8,000
10-40-30	Fairview Amb	212	867	3,000	3,000	3,000
10-40-31	Fuel	25,964	25,546	35,000	35,000	35,000
10-40-32	Insurance Expense	15,905	12,411	20,000	15,000	15,000
10-40-34	Meals and Entertainment	162	-	2,000	2,000	2,000
10-40-35	Medical Records and Supplies	-	-	1,500	1,500	1,500
10-40-36	Medical Supplies	45,671	29,919	50,000	50,000	50,000
10-40-38	Misc	8,076	10,279	10,000	10,000	15,000
10-40-39	Office Supplies	9,747	9,966	9,000	9,000	11,000
10-40-41	Pharmacy	7,542	9,288	15,000	15,000	15,000
10-40-42	Professional Fees	45,478	38,880	45,000	45,000	45,000
10-40-43	Recertification	224	1,533	2,000	2,000	2,000
10-40-45	Small Medical Equipment	-	-	5,000	5,000	5,000
10-40-46	Stanby at Event	-	-	1,000	1,000	1,000
10-40-47	JCI Billings	32,360	28,656	35,000	35,000	35,000
10-40-48	Telephone Expense	3,207	3,169	3,000	5,000	5,000
10-40-49	Training Equipment	-	-	5,000	5,000	5,000
10-40-50	Travel Expense	19,402	14,850	25,000	25,000	25,000
10-40-51	Uniforms	425	-	10,000	10,000	10,000
10-40-55	Capital Outlay	-	10,574	2,290,000	2,290,000	300,000
10-40-56	Building Maintenance	-	-	1,000	-	-
10-40-57	Mental Health grant expenses	-	552	-	6,000	6,000
Total Expenses		767,459	676,092	3,080,000	3,485,000	1,502,000
Change in Net Position		\$491,204	\$633,162	-	\$(303,000)	-