



UDOT CONSULTANT SERVICES LOCAL GOVERNMENT CONTRACT MODIFICATION

STATE OF UTAH
UTAH DEPARTMENT OF TRANSPORTATION
CONSULTANT SERVICES
2019-2022 LG POOL (RPLOQ)
COST PLUS FIXED FEE

EFFECTIVE DATE _____
TRACKING NO. _____

COOP No. _____
CONTRACT No. **24-9252**
MOD No. **3**

Consultant **Avenue Consultants, Inc.**
Project No.: **F-2151(1)1**
PIN Description: **8000 West; 3100 S to 2450 South - Magna**
FINET Prog No.: **5534815D**
PIN No.: **16928**
Work Discipline: **Preconstruction Engineering**

This Modification is to be attached and made part of Contract No. **24-9252** between **Greater Salt Lake Municipal Services District, Magna City** referred to as the LOCAL AUTHORITY, and **Avenue Consultants, Inc.**, referred to as CONSULTANT, and as approved by the Utah Department of Transportation, referred to as DEPARTMENT.

It has been determined that contract modifications are required to complete the work specified by this Contract. The CONSULTANT agrees to the modifications as specified below.

CONTRACT MODIFICATIONS

- ☒ Exhibit A – The “Services Provided by the CONSULTANT” contained in “Attachment C” to the Contract is changed.
- ☒ Exhibit B – The fixed fee amount, overhead rate, or hourly wages in “Attachment D, Fees” of the Contract is revised.
- ☒ Exhibit B – The maximum disbursement from “Attachment D, Fees” to the Contract **is increased by \$135,725.94 for a new total of \$812,794.88.**
- ☒ Exhibit C – The Scope of Work Completion Date for the Contract **is extended to September 30, 2027** and the Contract Expiration Date for the Contract **is extended to September 30, 2028.**
- ☐ Other:

The parties hereto agree to abide by all provisions of the original Contract as well as the provisions of this and any previous contract modifications.

IN WITNESS WHEREOF, they sign and cause this Contract Modification to be executed.

CONSULTANT - **Avenue Consultants, Inc.**

By: Derek Lahusen 06/01/2026
Title: Transportation Group Lead Date
Derek Lahusen

UTAH DEPARTMENT OF TRANSPORTATION

By: [Signature] 06/01/2026
Title: Director of Preconstruction Date

LOCAL AUTHORITY – **Greater Salt Lake Municipal Services District**

By: _____
Title: _____ Date

DEPARTMENT Comptroller's Office

By: _____
Title: Contract Administrator Date

LOCAL AUTHORITY – **Magna City**

By: _____
Title: _____ Date

LOCAL AUTHORITY – Approved as to

By: _____
Title: _____ Date
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Contract No. 24-9252 Mod. No. 3

EXHIBIT A

Scope of Services

The Scope of Services is expanded to allow for additional work as requested by [Kevon Ogden](#), [Region 2](#), in the memorandum dated [May 20, 2026](#) in this Exhibit.

For further details, see the following pages of this Exhibit.



UDOT Consultant Services

Contract Approval Memo

Memo Printed on: June 1, 2026 9:17 AM



PM Approval Date: [May 20, 2026](#)

UDOT PM: Kevon Ogden

The Project Manager has reviewed and approved the contract/modification consultant documents: Executive Summary, Work Plan, Staffing Plan, Work Schedule, and Cost Proposal.

PROJECT INFORMATION

PIN: 16928
Project No.: F-2151(1)1
Job/Proj: 5534815D
PIN Description: 8000 West; 3100 S to 2450 South - Magna

CONTRACT INFORMATION

CS Admin: Bre Oshier
Contract No.: 24-9252 Pre con engineering.
Mod No.: 3 Extended Design Support, ROW Integration & Utilaty Coordinati
SOW Completion Date: [September 30, 2027](#)
Contract/Mod Amount: [\\$135,725.94](#)
Fee Type: COST PLUS FIXED FEE
Selection Method: GE / LG POOL RPLOQ
Period: 2019-2022 GE POOL
Phase: PRELIMINARY ENGINEERING
Disciplines: PRECONSTRUCTION ENGINEERING

CONTACTS

Consultant	Local Government	Local Government #2
Avenue Consultants, Inc.	Greater Salt Lake Municipal S	Magna City
Jeremy D Christensen	Tamaran Woodland	Mick Sudbury
6605 S. REDWOOD RD, STE 200	2001 S STATE STREET	8952 W MAGNA MAIN ST
TAYLORSVILLE, UT 84123	SUITE #N3 600	MAGNA, UT 84044-1149
	SALT LAKE CITY, UT 84190	
	(385) 522-4980	(801) 598-2428
	TWOODLAND@MSD.UTAH.	MSUDBURY@MAGNACITY

Avenue Consultants, Inc.

Prime

UDOT CMS Contract Executive Summary

Contract Number:	249252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

Brief Description

Magna has received funding to improve 8000 West between 3100 South and 2600 South. Improvements include new curb/gutter, sidewalk and intersection. UDOT is administering the Federal Funded project and MSD is providing Project Management in behalf of Magna. This contract mod is to complete design revisions, utility test hole data, Right-of-Way document revisions, finalize the advertising package, and to provide Public Involvement support to the construction project.

Project Team

Avenue Consultants will be the prime consultant with KCI as a sub performing SUE Level A work.

Assumptions

The following is a list of the general project assumptions and unknowns for the design completion and Public Involvement during construction phase.

GENERAL ASSUMPTIONS

- ROW acquisitions and TCE's will be completed prior to advertising the project for construction.
- Design documents will be packaged up and reviewed by UDOT in advance of the ROW certification.
- Assume 3 months of utility work will occur this year for franchise agreement relocations with no PI support other than a flyer delivered to properties along the corridor prior to start.
- Assume 5 months of active construction plus prep and closeout time (up to 20 weeks).

Public Outreach

- Activities will take place up to the hours listed in the hours estimate
- No TCE or ROW discussions are required as part of this phase.
- It is unknown if night work will occur.
- The contractor, schedule, phasing, and MOT are unknown at this time, but will assume that construction is a maximum of one of season, or up to nine months.
- Notification for utility service interruptions will be done by the utility.
- Coordination for third party utility impacts will be handled by the utility if they occur.
- Per confirmation with UDOT PM, all public facing materials will be branded according to MSD/Magna branding guidelines.
- Review and coordination of outward facing collateral will take place with MSD.

Phasing

The work outlined below is for completion of the design phase and Public Involvement for the construction phase.

Fee Type

The fee type for this contract will be cost plus fixed fee amount as outlined in the attached cost estimate. If at any time during the project additional items are deemed necessary that differ from the contracting documents, a modification will be prepared to ensure all parties are in agreement with any necessary changes. No work will occur unless it is covered within an approved work plan and cost estimate.

UDOT CMS Contract Work Plan

Contract Number:	249252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

Activity: 3U3 - IDENTIFY UTILITY DEPTH (SUE LEVEL A)

Overview

Use the Utility Conflict Matrix Summary to determine specific locations where vertical information could be used to avoid existing utility facility conflicts or assist utility companies design relocation plans.

References

Risk Register (1Z4)

Utility Conflict Matrix/Summary (3U2)

Deliverables & Tasks

I. SUE LEVEL A FILE

A. Coordinate with SUE Consultant for SUE Level A Exploration of Existing Utilities

1. Provide SUE Consultant with locations identified in 3U2 (Utility Conflict Matrix/Summary) to conduct SUE Level A Exploration.

B. Review SUE Level A MicroStation File

1. Verify SUE Level A MicroStation file (provided by SUE Consultant) is in the project coordinate system with all requested test hole locations displayed and identified completely.

II. SUE MAPPING FILE CERTIFICATION

A. Verify SUE Mapping File Certification

1. Verify SUE Consultant's SUE Mapping File Certification was uploaded onto ProjectWise.

Activity: 4J2 - DEVELOP RIGHT-OF-WAY PLANS AND DOCUMENTS

Overview

Develop ROW plans and documents. Repeat this activity for each partial, final, and supplemental summary.

References

Additional Information for Right-of-Way

Scanning and Mapping Website

UDOT CADD Standards

UDOT Plan Sheet Development Standards

UDOT Digital Delivery Website

UDOT Right-of-Way Operational Manual
Right-of-Way Design Manual
UDOT Right-of-Way ProjectWise Guide
UDOT Standard Drawings

Deliverables & Tasks

I. ROW SUMMARY

A. Develop ROW Design

1. Right-of-Way Designer must use a Geo-Referenced seed file to develop the ROW.dgn and ROW_Takes.dgn files and match the Exrow.dgn file previously provided and updated as needed.
2. Develop the ROW plans to show required acquisitions to accommodate all aspects of the project. Include fee acquisitions, slope easements, temporary construction easements, drainage easements, and utility relocations and easements.
3. Show all previously submitted project acquisition parcels on the plans
Show parcels from 1st partial with the 2nd partial summary, do not show parcels which have not been submitted.
4. Adhere to UDOT CADD Standards for levels and styles.
5. Follow requirements and recommendations in the Right-of-Way Design Manual.
6. Update the Property Owner Spreadsheet with applicable information prior to submitting the summary for acquisition.
7. Follow the delivery method as defined in the Right-of-Way ProjectWise Guide.

B. Develop ROW Plan Sheets

1. Develop all sheets according to current UDOT CADD Standards and UDOT Plan Sheet Development Standards or UDOT Digital Delivery Website.
2. Verify property owner is labeled
Owner name and Recorded Entry Number are updated and accurate prior to submitting the summary for acquisition.
3. ROW Plans are clean without text and lines overlapping.
4. ROW Plans will stand alone and provide sufficient data to reproduce the right-of-way and acquisitions.

C. Prepare ROW Legal Descriptions

1. Prepare legal descriptions for each parcel to be acquired following the UDOT Right-of-Way Operational Manual and the Right-of-Way Design Manual.

D. Prepare ROW Documents

1. Prepare the following documents:
 - Transmittal Sheet
 - Ownership Record - RW51
 - Summary Sheet - Form-RW53
 - Signature Documents (deeds and easements)
 - ePM Summary
 - Vesting Documents
 - Deed calculation documents
 - QC Documents
 - GIS Files
 - ROW Plan Sheets
2. Prepare each document in the correct format.

III. MICROSTATION FILES

(GEO-REFERENCED EXROW.DGN, ROW.DGN & ROW_TAKES.DGN)

A. Develop MicroStation Files

1. The Right-of-Way Designer will use a geo-referenced seed file to develop the ROW.dgn and the ROW_Takes.dgn files and match the Exrow.dgn file previously provided and updated as needed.
2. The MicroStation files will be uploaded or updated within the UDOT ProjectWise Right-of-Way folder for the appropriate project for each summary delivered.

III. FINAL ROW PLANS

A. Develop Final ROW Plans

1. Prepare Final ROW Plans and include them with the Final Partial Summary.
Provide plans that are sealed by a Utah Professional Land Surveyor.
2. Final ROW Plans are to include the Survey Control Sheets.
3. For projects requiring Right-of-Way monuments:
Identify the locations on the Final ROW Plans.
Provide a record of survey plat by a Utah Professional Land Surveyor.

IV. ePM UPLOAD

A. Upload Information into ePM

1. Populate the Right-of-Way Module in ePM with the correct parcel information for each summary submitted for the project.

V. PROJECTWISE UPLOAD

A. Upload All Documents into ProjectWise

1. Upload and attribute all necessary documents for each summary into the UDOT project Right-of-Way folder in ProjectWise following the UDOT Right-of-Way ProjectWise Guide.

VI. GIS CONVERSION FILES

VII. QC DOCUMENTATION

A. Perform QC Review

1. Perform the QC Review following the UDOT QC/QA Procedures and the ROW Design QC Checklist before distribution.
Provide the Checker with a check print of each deliverable and supporting documentation.
Complete all necessary corrections from the QC check.
Upload all QC documentation into ProjectWise and attribute it correctly before or at the distribution of the milestone review package.

Activity: 4P1 - REVISE/IMPLEMENT PUBLIC INVOLVEMENT PLAN

Overview

Enhance or implement the project's PI plan to prepare for design based on the project needs. Activities during this phase set the stage for efficient and effective public outreach.

References

Public Involvement Resources and Templates

UDOT Project Outreach Planner (POP)

UDOT Team Building Guide

UDOT QC/QA Documentation

UDOT Public Participation Plan

Deliverables & Tasks

I. REVISED PI PLAN

A. Update POP and PI Plan

1. Working closely with the Region Communications Manager, update the project POP and project PI plan.
2. Coordinate with the Project Manager, Design Lead, Right-of-Way Lead, and Region Utility and Railroad Leader to determine the anticipated level of impact to the stakeholders (e.g. traffic control, property impacts, utility stakeholders, key project milestones).
3. Update the following elements as needed based on the revised scope:
 - Project type
 - Design target dates
 - Design contacts
 - Brief project description including:
 - An overview of other projects in the area
 - Milestones
 - Any commitments made from previous project phases
 - Design elements of considerations that could be influenced by PI.
 - Sidewalks, Driveway locations, Crosswalks, etc.
 - Communication plan, include the following at a minimum
 - Background, challenges and goal
 - Key messages
 - Internal communications plan
 - Public Notification & Participation Plan, focusing on Title VI requirements
 - How comments will be collected and addressed
 - Address other communication needs
 - A list and schedule for PI activities (see above for details)
 - A list of group and individual project stakeholders

B. Update Media Outreach Plan

1. Keep in mind that all media and social media outreach is under the direction of, and coordinated with, the Region Communications Manager.
2. Update media outlets and primary contacts, including non-English speaking news outlets.
3. Revise the level of media outreach required.
 - Review need for press releases
 - Review need to purchase advertising

C. Draft and Distribute Press Release (as needed)

1. Keep in mind that all media and social media outreach is under the direction of, and coordinated with, the Region Communications Manager.

2. Assist with creating and distributing press release information to local and regional media, including non-English-speaking media..

Draft the press release that notifies the public of the start of the project and provides project team contact information as needed.

Have press releases translated into different languages, as needed.

Distribute to the Region Communications Manager or the UDOT Communications office to be distributed to publications.

3. Identify local and regional print, television, and radio contacts, including non-English-speaking media, for project information distribution.

D. Update Stakeholders List

1. Update the stakeholders list based on new information.

Coordinate with the ROW Design team to determine if any stakeholders have changed.

Coordinate with the Design Leader to determine if any stakeholders are to be eliminated or added to the list based on design updates.

Identify underserved populations and languages and make sure they are included in the stakeholder databases.

Identify key stakeholders.

Update stakeholder comments and concerns.

E. Update PI Activities Schedule

1. Update the PI activities schedule based on decisions and updates to the project design:

Update the list of tasks for the project based on the revised scope of work.

Update/identify target groups for each task.

Update/determine the purpose/goal of each task.

Update/determine the completion date/time frame of each task.

Update the level of stakeholder involvement.

Make sure the region Communications Manager is updated on all of the above.

F. Develop Project Identity and Branding

1. Under the direction of the region Communications Manager, develop project identity and branding according to UDOT's latest standards and guidelines based on POP level.
2. Verify all information is correct before production.

Develop a project logo

Develop project identity templates

Develop project business/contact cards

Develop other outreach and branding materials such as door hangers, fact sheets, magnets, or postcards

Develop materials in as many different languages as is deemed necessary through stakeholder identification.

Develop materials for the visually impaired.

G. Develop Project Website and/or Summary Page

1. Under the direction of the region Communications Manager, develop a project website that is ADA compliant and link to the appropriate web pages and servers.
2. Send regular updates to UDOT personnel (affected RCM(s) and Central Communications) if no website is required.

H. Develop Stakeholder Committee (if needed)

1. Include region Communications Manager in discussions with PM to determine whether some type of stakeholder committee would be appropriate for the project.

Determine potential members, with a focus on diversity, equity and inclusion.

Ensure inclusion of associated specifications within the design plan set.

Develop a plan for meetings.

Invite members and aid in establishing their roles, including voting for any committee leadership.

I. Develop and Distribute Project Outreach Materials

1. Develop all project outreach materials in accordance with UDOT's latest style guide and standards.

Develop and hand out information sheets to stakeholders in as many different languages as is deemed appropriate through stakeholder identification.

Develop materials for the visually impaired.

Develop and send electronic news updates to news agencies such as local papers or special publications.

Develop and mail newsletters to stakeholders.

Verify all materials and messages are consistent with each other.

Verify the design is the latest version if the project design is used.

J. Attend Public Activities and Meetings to Provide Project Information

1. Prepare and present project information to city councils, chambers of commerce, and neighborhood meetings.

K. Civil Rights and Title VI Checklist, Summary, and Project Evaluation Forms

1. Complete the Civil Rights and Title VI Checklist, Summary, Project Evaluation and Data Collection Forms for each public meeting

2. Upload the forms into ProjectWise

L. Communicate with Stakeholders

1. Constant communication with stakeholders is necessary for a successful project.

Respond to and document stakeholder comments.

Follow up on commitments made to the stakeholders; document follow up actions.

Provide updates for project milestones to interested stakeholders/general public.

Hold one-on-one meetings with stakeholders, as needed.

Keep the region Communications Manager up-to-date with stakeholder communications and comments.

II. PI TRANSITION HANDOFF PACKAGE (PS&E STAGE ONLY)

A. Compile PI Transition Handoff Package

1. If the PI team will change from design phase to construction phase, a smooth transition is crucial to maintaining the reputation and relationships cultivated between stakeholders and UDOT.

2. Compile all developed PI items, tools, and information to be handed over to the construction PI personnel.

3. Prepare the package so that the construction PI personnel will understand the PI decisions, communications, and work done during the design process.

4. Include the following:

List of PI contacts for utilities

All local government contacts that may be performing work in the area

Stakeholder contact list, including identification of underserved populations and Limited English Proficiency (LEP) needs.

Final Design Phase PI Report

Applicable ROW records

MOT plans

III. QC DOCUMENTATION

A. Perform QC Review

1. Perform the QC Review following the UDOT QC/QA Procedures and the Public Involvement QC Checklist before distribution.

Provide the Checker with a check print of each deliverable and supporting documentation.

Complete all necessary corrections from the QC checklist.

Upload all QC documentation into ProjectWise and attribute it correctly before or at the distribution of the milestone review package.

Activity: 5U1 - DELIVER UTILITY CERTIFICATION

Overview

Complete and issue the Utility Certification for advertisement.

References

Administrative Rule R930-7 Utility Accommodation

Administrative Rule R930-8 Utility Relocations Required by Highway Projects

UDOT Utility Coordination Manual of Instruction

UDOT Advertising Checklist Instructions

If Local Government Project

On Local Government projects, the Local Government's Representative reviews the final plans and reimbursement agreements and stores the documents for possible future audits. He or she also signs and submits the Utility Certification on local agency letterhead to the UDOT PM certifying the following:

All utility companies have been notified per Utah Code 54-3-29 and Reimbursement Agreements have been prepared unless the Local Agency is legally prohibited from reimbursing based on Code or Franchise.

Buy America requirements have been addressed.

Local Agency's Utility Accommodation Policy requirements equal or exceed UDOT's Accommodation Rule.

Deliverables & Tasks

I. UTILITY CERTIFICATION

A. Issue Utility Certification

1. UDOT must enter into a formal agreement with all Utility and Railroad companies whose facilities are impacted by the project.
2. Utility Certification is needed to verify all utility conflicts have been properly coordinated and accommodated.
 - Buy America requirements have been addressed
 - Utility limitations on the project have been disclosed
 - UDOT performed work is identified
 - Contact information is included in advertising documents
 - Agreements are properly prepared and executed with affected utility owners.
3. The Region Utility and Railroad Leader creates, signs, and issues the utility certification.

Activity: 5Y1 - INCORPORATE PS&E REVIEW COMMENTS

Overview

Make revisions based on comments made during PS&E Review (4V1).

References

GIS Conversion Tool

UDOT Digital Delivery CADD Standards Validation Tool Guide

UDOT Digital Delivery Website

UDOT CADD Standards

UDOT Plan Sheet Development Standards

UDOT QC/QA Documentation

If Digital Delivery Project

Designers will convert design data to GIS in preparation for advertisement and construction. A designer will use the GIS Conversion Tool to convert the design data to the GIS format necessary for use in GIS field tools. Designers should validate the design data prior to converting it to GIS using the CADD Standards Validation Tool.

If Local Government Project

The Local Government Representative is responsible for monitoring the progress of the design activities to ensure that the design process remains on schedule and within budget. Any reduction of project scope or additional funding must be approved by UDOT Project Manager. The Local Government Representative should request frequent status updates from the Design Project Manager.

Deliverables & Tasks

I. FINAL COMMENT RESOLUTION FORM

A. Address and Incorporate PS&E Review Comments

1. Each discipline responds to their PS&E comments, revises their designs and deliverables as needed based on the comment responses, and finalizes their plans and project documents.
2. Verify each comment after implementation and QC review.
3. Refer to UDOT QC/QA Documentation for more information about completing a Milestone Review Comment Resolution Form.
4. The Design Leader confirms all comment responses are verified and prepares for the Comment Resolution Review Meeting.

Refer to 5V1 Comment Resolution Review Meeting for more information.

II. FINAL PROJECT COST ESTIMATE

A. Revise Project Cost Estimate

1. The Design Leader coordinates with each discipline to finalize the project cost estimate.

III. QC DOCUMENTATION

A. Perform QC Review

1. Perform the QC Review following the UDOT QC/QA Procedures and the Design Leader QC Checklist before distribution.
Provide the Checker with a check print of each deliverable and supporting documentation.
Complete all necessary corrections from the QC checklist.

Upload all QC documentation into ProjectWise and attribute it correctly before or at the distribution of the milestone review package.

B. Produce a CADD Validation Standards Report using the UDOT CADD Standards Validation Tool

1. Follow the UDOT Digital Delivery CADD Standards Validation Tool Guide to produce a CADD Validation Standards Report.
2. Review Report and complete all necessary corrections to the design files that fail in the report.
3. Upload passed report into ProjectWise and attribute it correctly before or at the distribution of the milestone review package.

IV. FINAL PLAN SET AND PROJECT DOCUMENTS

A. Revise Plans and Project Documents (if needed)

1. Each comment's resolution is verified by the reviewers during the Comment Resolution Meeting.
2. Any comments that are deemed inadequately resolved must be addressed before advertising.
3. The Design Leader coordinates with project team members and reviewers to address any remaining comments and revise the final deliverables based on the decisions made during the Comment Resolution Meeting.
4. Perform QC procedures for all revisions and final verification of comment resolution.

B. Compile Advertising Plans and Project Documents

1. Coordinate with project team members to finalize and compile the advertising plans and project documents.
2. Submit Advertising Plans and Project Documents to the Preconstruction Engineer and Region PM Specialist for review and approval.
3. Include the following:

Final Review Comment Resolution Form

Complete plan set

All special provisions, and specifications

Final Project Cost Estimate

M&P, A&D, and other project documents

Accepted Structural Documentation Package (if applicable)

Project estimate ePM Screen 505

All other relevant discipline specific and required documents.

Activity: 5Z1 - PROJECT MANAGEMENT

Overview

This activity is for the Project Manager oversight of the project through the entire design phase and into post advertising. This activity is used to manage all of the aspects of the project, including scope, schedule and budget.

References

Project Financial Management Guide

Team UDOT Guide

UDOT Project Manager Guide

Consultant Services Manual of Instruction

Deliverables & Tasks

I. PROJECT OVERSIGHT

A. Read, Understand, and Become Familiar with the UDOT Project Manager Guide

1. This will help experienced and new PMs understand PM processes and expectations.
2. It will acquaint PMs with their roles and responsibilities along with the skills and knowledge required to deliver a successful project.

B. Read, Understand, and Become familiar with the Team UDOT Guide

1. This brings together team building tools, tips, strategies and steps to help improve project success by:
 - Improving Project Delivery
 - Enhancing communication and collaboration
 - Reaching milestones on time and under budget
 - Generating innovative ideas and solutions

II. PROJECT SCOPE

A. Project Setup and then Continue following this Guideline to Aid in the Delivery of a Successful Project

1. See activity 1Z2

III. PROJECT SCHEDULE

A. Update/Review Schedule in UDOT Scheduling Software

1. Discipline Leads are responsible to update the schedule in UDOT scheduling software for their activities.
2. This task is to review updates and project status in the scheduling software.
3. The PM is responsible for making sure the project is on schedule, within allocated resources (budget and staff), and within scope.
4. Coordinate with Discipline Leads to address projected needs that will exceed the schedule, resources, and scope.

IV. PROJECT BUDGET

A. Read, Understand, and Become Familiar with Project Financial Management Guide

1. The goal for this guide is to provide an overview of the Project Finance Life Cycle and to give tools to minimize the project's financial risk and make best use of the budget.
2. The Project Financial Life Cycle serves as budget milestones and checkpoint opportunities to validate projected cost estimates, account for actual expenditures, confirm project phase budgets, and ensure budget risk cost controls are in place.
3. The Project Financial Management Guide includes the following chapters which describe how a project is initiated (well before the PDN process is started on a project), to how a project is closed out, including:

- Introduction
- Basic Project Accounting
- Project PIN Creation Process
- Concept Development (CD) Process
- Preconstruction Process
- Advertise Construction Process

B. Develop and Monitor the Budget with Coordination and Input from the Discipline Leads

C. Actively Track, Monitor, Refine, Update the Project Budget

D. Manage Contracts and Contract Modifications

1. Set up contracts with consultants when needed to deliver the scope of the project. (See Activity 1Z3 for further guidance)
2. Request contract modifications when they are justified.

3. Review all consultant invoices to see that they are consistent with the contract documents and then submit for payment.
Invoices should be reviewed and approved or rejected within 30 days of submittal.

UDOT CMS Staffing Plan

Contract Number:	24-9252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

Employee Name	Contract Job Title	Education/Certification	License Number	Hours	Current Rate	Proposal Rate	Approval Date	Key
CHRISTENSEN, JEREMY	PROJECT MANAGER TRANSPORTATION	BS	UT-375045-2202	21	\$117.95	\$120.24	05/07/2024	Y
YATES, CRAIG	PROFESSIONAL LAND SURVEYOR	BS	UT-5398429-2201	6	\$93.75	\$93.75	05/07/2024	
LOAIZA, SANTIAGO	SR ENGINEER PROJECT MANAGER	MS CIVIL ENGINEERING	UT-190593-2202	9	\$90.87	\$93.40	NTP	
GLAUBITZ, MARTIN	PROFESSIONAL ENGINEER	MASTERS CIVIL ENGINEERING	UT-4872983-2202	6	\$85.58	\$89.38	NTP	
HOOPER, IVAN	TRANSPORTATION GROUP MANAGER	BS	UT-343657-2202	0	\$88.46	\$88.46	05/07/2024	
RASMUSSEN, KRAIG	PROFESSIONAL ENGINEER	BS	UT-9754687-2202	16	\$81.73	\$83.77	NTP	
KOLLER, RYAN	PROFESSIONAL ENGINEER	MS	UT-9012305-2202	32	\$79.33	\$81.31	05/07/2024	
SEARLE, JEFFERSON	PROFESSIONAL LAND SURVEYOR		UT-5047039-2201	10	\$79.09	\$80.85	06/02/2025	
SHEWELL, BRIAN	DRAINAGE DESIGN LEAD	BS IN CIVIL ENG	UT-354263-2202	0	\$84.80	\$79.65	05/07/2024	
TOMTEN, BLAIR	PROFESSIONAL ENGINEER	BS	UT-8847040-2202	0	\$89.68	\$73.09	05/07/2024	
HERBST, MICHAEL	PROFESSIONAL LAND SURVEYOR	ASSOCIATE	UT-5046930-2201	8	\$68.51	\$71.55	05/07/2024	
DOAK, TUCKER	UTILITIES COORDINATOR			16	\$63.70	\$65.11	05/07/2024	
TAYLOR, SPENCER	PROFESSIONAL ENGINEER	BS	UT-11401509-2202	52	\$61.90	\$65.00	05/07/2024	
ADAMS, STACEE	PUBLIC INVOLVEMENT	BACHLORS DEGREE		58	\$62.50	\$64.24	05/07/2024	
BERGFJORD, LON	ENGINEER		UT-13466039-2202	66	\$61.54	\$62.73	NTP	
ELDREDGE, ROBERT	PLANNER	BACHELOR		0	\$68.26	\$59.95	05/07/2024	
HERBST, RYAN	SURVEY TECH			16	\$51.92	\$54.52	05/07/2024	
PITCHER, ADAM	GRAPHICS DESIGNER	BA		37	\$49.52	\$50.90	05/07/2024	

UDOT CMS Staffing Plan

Contract Number:	24-9252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

WILSON, TREVOR	ENGINEER IN TRAINING	BS		40	\$45.43	\$48.46	NTP	
PETERSON, DALLIN	EIT	BS		50	\$48.07	\$48.07	06/02/2025	
ORAM, JUD	TRANSPORTATION DESIGN ENGINEER	BS IN CIVIL ENGINEERING		0	\$44.71	\$46.30	05/07/2024	
LOPEZ, ISAAC	SURVEY TECH	BACHELORS		0	\$47.12	\$45.67	05/07/2024	
PHILLIPS, LAUREN	EIT	BS		0	\$43.27	\$43.27	05/07/2024	
WILEY, JAKE	SURVEY TECH			0	\$41.35	\$41.35	05/07/2024	
RUNA, FERDOUSY	TRAFFIC ENGINEER	MASTERS		0	\$44.71	\$40.87	05/07/2024	
ANDERSON, CONRAD	CAD DRAFTER/DESIGNER			12	\$38.46	\$39.96	NTP	
ELLIS, JOSH	PUBLIC INVOLVEMENT SPECIALIST	BACHELORS		112	\$37.50	\$39.38	NTP	
BEAVER, MADELINE	SURVEY TECHNICIAN			0	\$38.46	\$34.86	05/07/2024	
MADSEN, CELESTE	ADMINISTRATIVE ASSISTANT			0	\$35.10	\$34.74	05/07/2024	
DOW, SHADOW	PUBLIC INVOLVEMENT COORDINATOR	BA		0	\$39.42	\$32.21	05/07/2024	
SIMONEK, AMY	PUBLIC INVOLVEMENT COORDINATOR	BACHELORS		191	\$30.76	\$31.54	NTP	
SOPER, CHRISTINE	ADMIN ASSISTANT			10	\$30.05	\$30.05	NTP	
JARVIS, JAMES	SURVEY TECH			0	\$27.64	\$24.00	06/11/2024	
Total Hours for Avenue Consultants, Inc.:				768				

Pay Rate Variance Explanation

Rates were prepared using Consultant Services Pay Rate Variance Calculator. The rates were pro-rated based on the employee's salary increase date, which is based on the annual anniversary start date of each individual employee over an 6 month period. Ryan Koller 2.50% Lon Bergfjord 1.94% Jeremy Christensen 1.94% Conrad Anderson 3.89% Jeff Searle 2.22% Mike Herbst 4.44% Ryan Herbst 5.00% Martin Glaubitz 4.44% Trevor Wilson 6.67% Kraig Rasmussen 2.50% Spencer Taylor 5.00% Stacey Adams 2.78% Tucker Doak 2.22% Adam Pitcher 2.78% Josh Ellis 5.00% Santiago Loaiza 2.78% Amy Simonek 2.50%

UDOT CMS Staffing Plan

Contract Number:	24-9252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

Alternate Staff								
Employee Name	Contract Job Title	Education/Certification	License Number	Hours	Current Rate	Proposal Rate	Approval Date	Key
LOAIZA, SANTIAGO	SR ENGINEER PROJECT MANAGER	MS CIVIL ENGINEERING	UT-190593-2202	0	\$90.87	\$83.29	06/02/2025	
BETTS, NICKOLAS	PROFESSIONAL ENGINEER		UT-7906798-2202	0	\$88.94	\$74.52	06/02/2025	
FRIANT, DARYL	PROFESSIONAL LAND SURVEYOR	BS	UT-189725-2201	0	\$75.00	\$72.12	06/02/2025	
GLAUBITZ, MARTIN	PROFESSIONAL ENGINEER	MASTERS CIVIL ENGINEERING	UT-4872983-2202	0	\$85.58	\$69.71	06/02/2025	
RASMUSSEN, KRAIG	PROFESSIONAL ENGINEER	BS	UT-9754687-2202	0	\$81.73	\$69.71	06/20/2024	
SHAKESPEAR, BRADY	DESIGN ENGINEER		UT-9418687-2202	0	\$64.90	\$61.06	06/02/2025	
DALEY, TRAVIS	LAND SURVEYOR AND ROW		UT-6387184	0	\$64.90	\$60.10	06/02/2025	
WILKINSON, MICHELLE	ADMINISTRATIVE MANAGER	BS		0	\$61.06	\$55.29	06/02/2025	
FOSTER, KIMBERLY	PROFESSIONAL ENGINEER	BACHELORS	UT-13372170-2202	0	\$56.25	\$52.89	09/09/2024	
BERGFJORD, LON	ENGINEER		UT-13466039-2202	0	\$61.54	\$52.88	06/02/2025	
LOFTHOUSE, JOSH	ENGINEER IN TRAINING	BS		0	\$50.48	\$48.58	06/02/2025	
HUNSAKER, CHAD	PROJECT ADMIN	BACHELORS		0	\$55.28	\$48.08	06/02/2025	
HOWLAND, JARED	PROFESSIONAL LAND SURVEYOR	BS	UT-12331812-2201	0	\$54.00	\$47.60	06/20/2024	
DEL CASTILLO, MAIA	EIT			0	\$47.60	\$44.95	07/31/2024	
EWELL, MEGAN	UTILITIES COORDINATOR ASSIST	BACHELORS		0	\$43.27	\$43.27	07/14/2025	
LEE, DANIEL	ENGINEER IN TRAINING	BS CIVIL ENGINEERING		0	\$47.40	\$40.87	06/20/2024	
WILSON, TREVOR	ENGINEER IN TRAINING	BS		0	\$45.43	\$40.87	06/02/2025	

UDOT CMS Staffing Plan

Contract Number:	24-9252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

CHRISTENSEN, JORDAN	ENGINEER IN TRAINING	BS		0	\$40.87	\$38.46	06/02/2025	
VELEZ, JARED	EIT	BACHELORS		0	\$41.34	\$37.50	06/02/2025	
ANDERSON, CONRAD	CAD DRAFTER/DESIGNER			0	\$38.46	\$35.34	07/19/2024	
FULLMER, BRENDEN	SURVEY TECH	BACHELOR		0	\$31.25	\$28.00	06/20/2024	
SOPER, CHRISTINE	ADMIN ASSISTANT			0	\$30.05	\$27.40	06/02/2025	
MOORE, MALIA (BODILY)	ADMINISTRATIVE ASSISTANT			0	\$31.32	\$27.00	07/14/2025	
YORK, BAILEY	ADMIN ASSISTANT			0	\$27.28	\$25.50	06/02/2025	
BODILY, MALIA	ADMINISTRATIVE ASSISTANT			0	\$27.00	\$23.00	06/25/2024	
STEPHENS, JARED	SURVEY TECHNICIAN	GED		0	\$22.00	\$22.00	06/27/2024	
SEARLE, LIAM	INTERN			0	\$26.50	\$16.00	06/20/2024	

Contract No. 24-9252 Mod. No. 3

EXHIBIT B

Fees

The maximum disbursement is increased from \$677,068.94 by \$135,725.94 for a new total of \$812,794.88 as negotiated and approved by Kevon Ogden, Region 2, in the memorandum dated May 20, 2026 in Exhibit A.

The fixed fee amount is increased by \$11,430.39 for a new total of \$71,791.18. The overhead rate in this modification is the same as the base contract's overhead rate. The base contract was written with a FIXED overhead rate.

For further details, see the following pages of this Exhibit.

Contract/Modification	Amount	NTP Date	Notes
Base Contract	\$527,245.69	5/7/2024	Pre con engineering.
Modification No. 1	\$149,823.25	6/2/2025	Pavement Design & Right of Way Needs for project.
Modification No. 2	\$.00	3/12/2026	CONTRACT DATE EXTENSION
Modification No. 3	\$135,725.94	Pending	Extended Design Support, ROW Integration & Utility Coordinate
Total	\$812,794.88		

UDOT CMS Cost Proposal

Contract Number:	24-9252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

Labor Costs				
Employee Name	Contract Job Title	Hours	Proposal Rate	Labor Cost
ADAMS, STACEE	PUBLIC INVOLVEMENT	58	\$64.24	\$3,725.92
ANDERSON, CONRAD	CAD DRAFTER/DESIGNER	12	\$39.96	\$479.52
BERGFJORD, LON	ENGINEER	66	\$62.73	\$4,140.18
CHRISTENSEN, JEREMY	PROJECT MANAGER TRANSPORTATION	21	\$120.24	\$2,525.04
DOAK, TUCKER	UTILITIES COORDINATOR	16	\$65.11	\$1,041.76
ELLIS, JOSH	PUBLIC INVOLVEMENT SPECIALIST	112	\$39.38	\$4,410.56
GLAUBITZ, MARTIN	PROFESSIONAL ENGINEER	6	\$89.38	\$536.28
HERBST, MICHAEL	PROFESSIONAL LAND SURVEYOR	8	\$71.55	\$572.40
HERBST, RYAN	SURVEY TECH	16	\$54.52	\$872.32
KOLLER, RYAN	PROFESSIONAL ENGINEER	32	\$81.31	\$2,601.92
LOAIZA, SANTIAGO	SR ENGINEER PROJECT MANAGER	9	\$93.40	\$840.60
PETERSON, DALLIN	EIT	50	\$48.07	\$2,403.50
PITCHER, ADAM	GRAPHICS DESIGNER	37	\$50.90	\$1,883.30
RASMUSSEN, KRAIG	PROFESSIONAL ENGINEER	16	\$83.77	\$1,340.32
SEARLE, JEFFERSON	PROFESSIONAL LAND SURVEYOR	10	\$80.85	\$808.50
SIMONEK, AMY	PUBLIC INVOLVEMENT COORDINATOR	191	\$31.54	\$6,024.14
SOPER, CHRISTINE	ADMIN ASSISTANT	10	\$30.05	\$300.50
TAYLOR, SPENCER	PROFESSIONAL ENGINEER	52	\$65.00	\$3,380.00
WILSON, TREVOR	ENGINEER IN TRAINING	40	\$48.46	\$1,938.40
YATES, CRAIG	PROFESSIONAL LAND SURVEYOR	6	\$93.75	\$562.50
Total Hours:		768		
Total Direct Labor:				\$40,387.66
Overhead:			169.54%	\$68,473.22
Total Direct Labor plus Overhead:				\$108,860.88
Fixed Fee:			10.50%	\$11,430.39
Burdened Labor Cost:				\$120,291.27
Other Direct Charges				
ODC Item	Unit of Measure	Qty	Item Cost	Extended Cost
DATABASE (MONTHLY)	UNIT	80.0	\$1.000	\$80.00
HOTLINE (MONTHLY)	UNIT	80.0	\$1.000	\$80.00
2026.1.1 VEHICLE MILEAGE	MILE	465.0	\$.725	\$337.13
POSTCARDS (INCLUDING POSTAGE)	UNIT	450.0	\$1.000	\$450.00
REPRODUCTIONS (PLOTS, ETC)	UNIT	400.0	\$1.000	\$400.00
EMAIL SERVICE \$10	UNIT	8.0	\$10.000	\$80.00
Total Other Direct Charges:				\$1,427.13
Sub Consultant Costs				
Firm Name				Sub Total Cost
CONSTRUCTION MATERIALS TECHNOLOGIES, LLC DBA CMT TECHNICAL SERVICES (UTAH)				\$0.00
KCI TECHNOLOGIES, INC				\$14,007.54
Total Sub Consultant Costs:				\$14,007.54

UDOT CMS Cost Proposal

Contract Number:	24-9252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

Total Contract Cost:						\$135,725.94
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UDOT CMS Hours Derivation

Contract Number:	24-9252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

Employee Name	3U3	4J2	4P1	5U1	5Y1	5Z1										Total
CHRISTENSEN, JEREMY	1	0	0	0	4	16										21
YATES, CRAIG	0	6	0	0	0	0										6
LOAIZA, SANTIAGO	0	0	0	0	8	1										9
GLAUBITZ, MARTIN	0	0	0	0	6	0										6
RASMUSSEN, KRAIG	0	0	0	0	12	4										16
KOLLER, RYAN	0	0	0	0	28	4										32
SEARLE, JEFFERSON	0	10	0	0	0	0										10
HERBST, MICHAEL	0	8	0	0	0	0										8
DOAK, TUCKER	0	0	0	12	0	4										16
TAYLOR, SPENCER	0	0	0	12	36	4										52
ADAMS, STACEE	0	0	58	0	0	0										58
BERGFJORD, LON	0	0	0	0	62	4										66
HERBST, RYAN	0	16	0	0	0	0										16
PITCHER, ADAM	0	0	37	0	0	0										37
WILSON, TREVOR	0	0	0	0	36	4										40
PETERSON, DALLIN	0	0	0	0	46	4										50
ANDERSON, CONRAD	0	12	0	0	0	0										12
ELLIS, JOSH	0	0	112	0	0	0										112
SIMONEK, AMY	0	0	191	0	0	0										191
SOPER, CHRISTINE	0	0	0	0	0	10										10

UDOT CMS Hours Derivation

Contract Number:	24-9252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

	3U3	4J2	4P1	5U1	5Y1	5Z1										Total
Firm Activity Totals:	1	52	398	24	238	55										768
	3U3	4J2	4P1	5U1	5Y1	5Z1										Total
Transaction Activity Totals:	20	52	398	24	238	55										787

UDOT CMS Contract Work Plan

Contract Number:	249252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

Activity: 3U3 - IDENTIFY UTILITY DEPTH (SUE LEVEL A)

KCI's understanding of the 8000 West Project includes providing and additional five (5) Test Holes to assist in the design. The approximate Test hole locations are shown on Exhibit A in the original proposal documents. Five (5) of the Test Holes shown in Exhibit A will be completed under the original budget.

3U3 Quality Level A

KCI will complete an additional (5) utility test holes via vacuum excavation methods at locations to be determined at a later date.

KCI will complete the test hole work as follows:

- Produce and obtain necessary encroachment permits from local jurisdiction to perform the Work within right-of-way.
- Coordinate with a local traffic control provider to produce traffic control plans and secure approved traffic control permits from local jurisdiction.
- Coordinate the set-up and breakdown of traffic control devices at test hole locations.
- Layout test hole locations in the field using various pieces of geophysical locating equipment and processes, i.e. electromagnetic, ground penetrating radar, asbuilt plans, etc.
- Notify and pre-mark test hole locations for Blue Stakes of Utah 811 Call-Before-You-Dig service 48 hours before any excavation.
- Removal of pavement and concrete surfaces will be accomplished by use of a 10" diameter core drilling process.
- Use air vacuum excavation methods to excavate and expose targeted utility.
- Record utility data: type, depth, approximate size and material as readily obtainable. If the utility is a duct bank or encased, KCI will attempt to record top, bottom, width and configuration.
- Backfill test holes located in natural ground or sidewalk with native material excavated from the hole and compacted pneumatically in one-foot lifts.
- Backfill test holes located in the roadway (asphalt or concrete) with CLSM (typically 60 PSI APWA / UDOT Mix Flowable Fill) as required by permitting agency.
- Restoration of test holes within pavement/concrete core drilled surfaces will be accomplished based on the UDOT permit or other agency permit requirements using Utilicor Technologies; Utilibond™ bonding agent.
- Coordinate with the project surveyor as needed for collection of test hole reference points.

DELIVERABLES3U3 Test Hole Quality Level A

Provide a Test Hole Data Report in a Portable Document Format (.pdf) for each completed location and a combined spreadsheet including X, Y and Z coordinates. Such Report shall include the following information.

- Test hole number and date of completion.
- Approximate plan and section view (not to scale) of utility and test hole location in relationship to the existing roadway and ground surface.
- Collected utility data: type, depth, size and material as readily obtainable.
- Provide utility photos where obtainable at exposed locations.
- Provide an updated utility Quality Level D, C & B utility overlay file incorporating the new Quality Level A test hole information.
- Test Hole Matrix (.xlsx) with the combined data noted above will also be provided.

ASSUMPTIONS, EXCLUSIONS, AND CAVEATS

- All work within public right of way will be permitted thru the appropriate jurisdiction.
- Access to private properties will be coordinated by Client when necessary.
- Client will coordinate clear access to work area and utility manholes/vaults when necessary.
- Survey costs are not included in this proposal.
- Work will be completed during regular business hours. If it is necessary to complete work at night, additional costs will apply.
- Test hole reference points will be surveyed by the project surveyor to the project control network provided by Client. Project Surveyor will provide a utility data file using current required CADD standards depicting the test holes resulting from the survey.
- Measurement of utility size will be completed by hand measurements and will be recorded as Nominal Pipe Size (NPS). The nominal size may not match the outside dimension of the utility but will be within the nominal size standardized dimensions.
- If select test hole backfill material other than described above is required by local jurisdiction(s), an additional cost-plus fee will apply.
- If pavement/concrete restoration other than the coring process previously described is required by local jurisdiction(s), an additional cost-plus fee will apply.
- Test hole size measurements and centerline of utility and structures over 24" are difficult to obtain due to the small size of the test hole excavation. The nominal pipe size of these larger diameter pipes/structures are considered approximate unless an additional test hole is performed, which can be done as Additional Work.
- Due to the small size of the test hole excavation, it is difficult to obtain measurement on more than one utility per test hole. KCI will obtain information on multiple utilities when possible.
- No guarantee can be made that locating the top, bottom, width and configuration of duct bank utilities or slurry/concrete encased utilities can be achieved, due to limited visual ability within standard test hole size and existing ground conditions for visual verification.
- No guarantee can be made that all utilities will be discovered and located, due to the many variables such as materials, depth, signal interference, lack of utility record information and environmental factors.
- Nonmetallic utilities such as PVC, asbestos cement, terracotta, and plastic pipes are considered nonconductive and cannot be traced with electromagnetic designating instrumentation.
- If removal and disposal of excavated soils to a landfill or dumpsite are required, the cost will be determined plus 10%.
- Client's project design team will select the Test Hole locations and, for each phase, be given to KCI all at one time.
- Test Hole standard bill rate is based on a maximum depth of 7.00'. If the hole exceeds 7.00' an additional per foot charge applies.
- Use of this service does not relieve others of their responsibility to notify Blue Stakes of Utah, Call-Before-You-Dig prior to any excavation.
- The Service Agreement (Proposal) does not include prevailing wage rates or project labor agreements rates (PLA).
- Current standards, requirements and available information apply to this proposal.

- Standard permitting process and times to obtain are in effect.

UDOT CMS Staffing Plan

Contract Number:	24-9252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

Employee Name	Contract Job Title	Education/Certification	License Number	Hours	Current Rate	Proposal Rate	Approval Date	Key
SOWERS, JEFF	PROJECT ENGINEER	BS CIVIL ENGINEERING	UT-8943024-2202	3	\$84.03	\$84.03	05/07/2024	
RITCHIE, ELISHA	PROJECT MANAGER	BS		8	\$80.25	\$80.25	05/07/2024	Y
CONSTRUCT/TRANS TECH III	FIELD TECH V_VI			8	\$42.17	\$42.17	05/07/2024	
CADD Tech	CADD TECHNICIAN			0	\$37.03	\$35.27	05/07/2024	
Total Hours for KCI TECHNOLOGIES, INC:				19				

UDOT CMS Staffing Plan

Contract Number:	24-9252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

Alternate Staff								
Employee Name	Contract Job Title	Education/Certification	License Number	Hours	Current Rate	Proposal Rate	Approval Date	Key
MILLER, MALLORY	DRAFTER			0	\$37.03	\$35.27	06/02/2025	
ENGELSEN, DENA	CADD TECH	AAS CADD		0	\$36.26	\$35.00	06/02/2025	

UDOT CMS Cost Proposal

Contract Number:	24-9252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

Labor Costs				
Employee Name	Contract Job Title	Hours	Proposal Rate	Labor Cost
CONSTRUCT/TRANS TECH III	FIELD TECH V_VI	8	\$42.17	\$337.36
RITCHIE, ELISHA	PROJECT MANAGER	8	\$80.25	\$642.00
SOWERS, JEFF	PROJECT ENGINEER	3	\$84.03	\$252.09
Total Hours:		19		
Total Direct Labor:				\$1,231.45
Overhead:			169.67%	\$2,089.40
Total Direct Labor plus Overhead:				\$3,320.85
Fixed Fee:			10.50%	\$348.69
Burdened Labor Cost:				\$3,669.54
Other Direct Charges				
ODC Item	Unit of Measure	Qty	Item Cost	Extended Cost
ADDITIONAL CORES	EACH	2.0	\$140.000	\$280.00
ADDITIONAL TEST HOLE FOOTAGE	FOOT	5.0	\$95.000	\$475.00
FLOWABLE FILL	UNIT	1,500.0	\$1.000	\$1,500.00
KCI TEST HOLE-PAVEMENT	UNIT	5.0	\$740.000	\$3,700.00
MAINTENANCE OF TRAFFIC	UNIT	4,125.0	\$1.000	\$4,125.00
PERMITTING	UNIT	258.0	\$1.000	\$258.00
Total Other Direct Charges:				\$10,338.00
Total Cost for KCI TECHNOLOGIES, INC:				\$14,007.54

UDOT CMS Hours Derivation

Contract Number:	24-9252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

Employee Name	3U3															Total
SOWERS, JEFF	3															3
RITCHIE, ELISHA	8															8
CONSTRUCT/TRANS TECH III	8															8

UDOT CMS Hours Derivation

Contract Number:	24-9252	Mod:	3	Project Number:	F-2151(1)1	PIN:	16928
UDOT Primary Contact:	Kevon Ogden						
PIN Description:	8000 West; 3100 S to 2450 South - Magna						

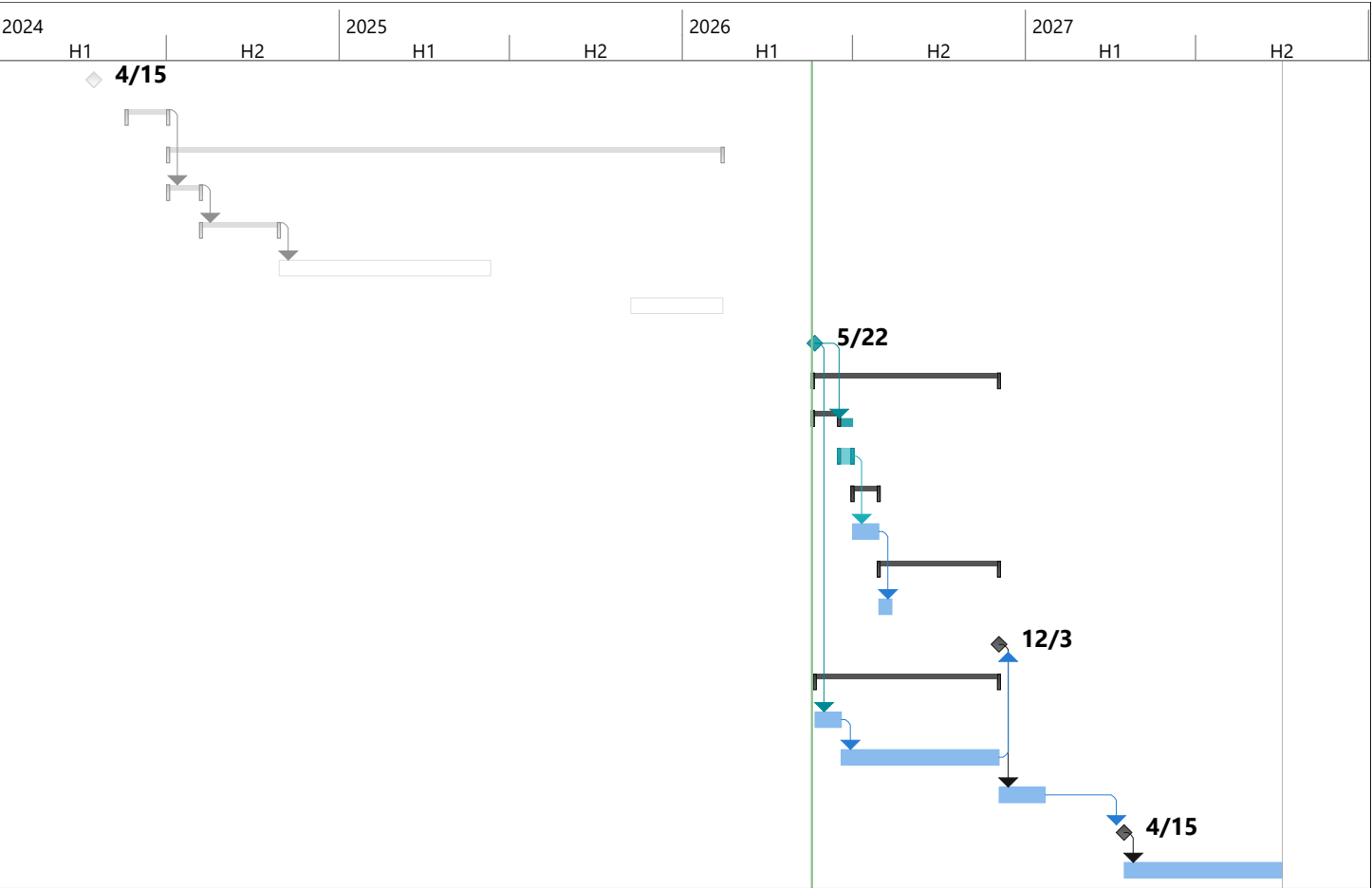
	3U3															Total
Firm Activity Totals:	19															19

Contract No. 24-9252 Mod. No. 3

EXHIBIT C

Contract Date

The Scope of Work Completion Date for the contract is extended to September 30, 2027. The Contract Expiration Date for the contract is extended to September 30, 2028. The CONSULTANT is required to finish all work by the Scope of Work Completion Date. If additional time is required to complete this Scope of Work, the CONSULTANT will be required to request a "Contract Date Extension Modification".

ID	 	Task Mode	Task Name	Duration	Start	Finish	Predecessors	2024	H1	H2	2025	H1	H2	2026	H1	H2	2027	H1	H2
1			NTP	0 days	Mon 4/15/24	Mon 4/15/24													
2			Kickoff/Scoping	31 days	Mon 5/20/24	Tue 7/2/24													
6			Final Design	414 days	Wed 7/3/24	Thu 2/12/26													
7			Geometry	23 days	Wed 7/3/24	Tue 8/6/24	2												
10			PIH	58 days	Wed 8/7/24	Mon 10/28/24	7												
14			ROW Design	156 days	Tue 10/29/24	Tue 6/10/25	10												
15			PS&E	70 days	Fri 11/7/25	Thu 2/12/26													
16			Contract Mod #3 NTP	0 days	Fri 5/22/26	Fri 5/22/26													
17			Complete Design & Package for Advertising	142 days	Wed 5/20/26	Thu 12/3/26													
18			Gather additional testholes	20 days	Wed 5/20/26	Tue 6/16/26	16												
19			Update design based on testholes	10 days	Wed 6/17/26	Tue 6/30/26													
20			Address Final Comments	20 days	Wed 7/1/26	Tue 7/28/26													
21			Close PS&E comments/revise documents	20 days	Wed 7/1/26	Tue 7/28/26	19												
22			Package Project for Advertising	92 days	Wed 7/29/26	Thu 12/3/26													
23			UDOT Review (Vickie - Pending ROW Cert)	10 days	Wed 7/29/26	Tue 8/11/26	21												
24			MSD ROW Acquired & Certified	0 days	Thu 12/3/26	Thu 12/3/26	27												
25			ROW Acquisition (Not part of this contract)	140 days	Fri 5/22/26	Thu 12/3/26													
26			ROW Acquisition (Remaining Parcels)	20 days	Fri 5/22/26	Thu 6/18/26	16												
27			Mediation/Condemnation Process	120 days	Fri 6/19/26	Thu 12/3/26	26												
28			Advertisement, Contract Bidding and Project Award	35 days	Fri 12/4/26	Thu 1/21/27	24												
29			Construction begins (weather dependent)	0 days	Thu 4/15/27	Thu 4/15/27	28FS+60 days												
30			Public Involvement Support During Construction	120 days	Fri 4/16/27	Thu 9/30/27	29												

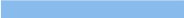
Project: PIN 16928
Date: Tue 5/19/26

Task

Split

Milestone

Summary









Project Summary

Inactive Task

Inactive Milestone

Inactive Summary









Manual Task

Duration-only

Manual Summary Rollup

Manual Summary









Start-only

Finish-only

External Tasks

External Milestone









Deadline

Progress

Manual Progress





