

**Kaysville City**  
**Fiscal Year 2026-2027 Proposed Property Tax Impact Schedule**  
**May 7, 2026**

Kaysville City will consider an increase to its property tax rate from .001455 to .001664 (estimated) to generate an additional \$802,910 in revenue. The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the property tax increase is adopted.

|                                                     |                   |
|-----------------------------------------------------|-------------------|
| Kaysville City’s Current Property Tax Rate          | 0.001455          |
| Kaysville City’s Current Property Tax Revenue       | \$ 5,745,949      |
| Proposed Total Property Tax Revenue with Tax Change | \$ 6,548,859      |
| <b>New Property Tax Revenue to Kaysville City</b>   | <b>\$ 802,910</b> |

|                                            |        |
|--------------------------------------------|--------|
| Estimated Increase in Property Tax Revenue | 13.97% |
|--------------------------------------------|--------|

|                                                        | Monthly  | Annual    |
|--------------------------------------------------------|----------|-----------|
| Estimated Increase to a Primary Residence of \$690,000 | \$ 6.62  | \$ 79.43  |
| Estimated Increase to a Business Valued at \$690,000   | \$ 12.03 | \$ 144.41 |

**Departments Affected by Tax Increase:**

The City did not receive a property tax increase in FY 2026. Accordingly, the proposed FY 2027 budget includes a targeted revenue increase to address prior-year funding needs and support ongoing operations.

| GENERAL GOVERNMENT              | BUDGET WITHOUT TAX INCREASE | PROPOSED BUDGET    | BUDGET CHANGE    |
|---------------------------------|-----------------------------|--------------------|------------------|
| CITY COUNCIL                    | \$187,000                   | \$200,000          | \$13,000         |
| CITY MANAGER                    | \$280,500                   | \$293,500          | \$13,000         |
| ADMINISTRATIVE SERVICES         | \$1,195,000                 | \$1,201,000        | \$6,000          |
| INFORMATION SYSTEMS             | \$1,272,275                 | \$1,410,000        | \$137,725        |
| LEGAL SERVICES                  | \$602,000                   | \$669,000          | \$67,000         |
| GENERAL GOVERNMENT BUILDINGS    | \$319,174                   | \$338,000          | \$18,826         |
| ELECTIONS                       | \$0                         | \$0                | \$0              |
| FLEET MAINTENANCE               | \$885,000                   | \$904,000          | \$19,000         |
| <b>TOTAL GENERAL GOVERNMENT</b> | <b>\$4,740,949</b>          | <b>\$5,015,500</b> | <b>\$274,551</b> |

**Impact of Tax Increase** –IT will provide higher internet speeds to the city and bring the website ADA compliant. Other general government departments will see supply budgets increasing to keep up with inflation.

| <b>PUBLIC SAFETY</b>       | <b>BUDGET WITHOUT TAX INCREASE</b> | <b>PROPOSED BUDGET</b> | <b>BUDGET CHANGE</b> |
|----------------------------|------------------------------------|------------------------|----------------------|
| POLICE DEPARTMENT          | \$8,491,000                        | \$8,775,000            | \$284,000            |
| FIRE DEPARTMENT            | \$4,676,000                        | \$5,041,000            | \$365,000            |
| <b>TOTAL PUBLIC SAFETY</b> | <b>\$13,167,000</b>                | <b>\$13,816,000</b>    | <b>\$649,000</b>     |

**Impact of Tax Increase** –The current part-time administrative assistant in the Fire Department will move to a full-time position. The fire department will also increase its equipment, training, and dispatch budgets to keep up with inflation.  
The police department will add a part time records clerk, increase its dispatch, department supplies, and computer contract services budgets to keep up with inflation.

| <b>COMMUNITY DEVELOPMENT</b>       | <b>BUDGET WITHOUT TAX INCREASE</b> | <b>PROPOSED BUDGET</b> | <b>BUDGET CHANGE</b> |
|------------------------------------|------------------------------------|------------------------|----------------------|
| PLANNING & ZONING                  | \$607,000                          | \$642,000              | \$35,000             |
| BUILDING INSPECTION                | \$723,000                          | \$736,000              | \$13,000             |
| <b>TOTAL COMMUNITY DEVELOPMENT</b> | <b>\$1,330,000</b>                 | <b>\$1,378,000</b>     | <b>\$48,000</b>      |

**Impact of Tax Increase** – Planning and Zoning will see an increase in supply budget increase to keep up with inflation.

| <b>STREETS AND PUBLIC WORKS</b>       | <b>BUDGET WITHOUT TAX INCREASE</b> | <b>PROPOSED BUDGET</b> | <b>BUDGET CHANGE</b> |
|---------------------------------------|------------------------------------|------------------------|----------------------|
| PUBLIC WORKS                          | \$808,500                          | \$808,500              | \$0                  |
| <b>TOTAL STREETS AND PUBLIC WORKS</b> | <b>\$808,500</b>                   | <b>\$808,500</b>       | <b>\$0</b>           |

**Impact of Tax Increase** – Public works budget is not affected by the tax increase directly and will still see a decrease with road-related expenditures moving to the Road Fund which has helped keep the tax increase low.

| <b>PARKS, RECREATION, AND CULTURE</b>       | <b>BUDGET WITHOUT TAX INCREASE</b> | <b>PROPOSED BUDGET</b> | <b>BUDGET CHANGE</b> |
|---------------------------------------------|------------------------------------|------------------------|----------------------|
| PARKS                                       | \$1,540,400                        | \$1,660,000            | \$119,600            |
| RECREATION                                  | \$1,252,000                        | \$1,289,000            | \$37,000             |
| COMMUNITY EVENTS                            | \$212,000                          | \$212,000              | \$0                  |
| CEMETERY                                    | \$523,000                          | \$549,000              | \$26,000             |
| <b>TOTAL PARKS, RECREATION, AND CULTURE</b> | <b>\$3,527,400</b>                 | <b>\$3,710,000</b>     | <b>\$182,600</b>     |

**Impact of Tax Increase** – Parks will complete capital projects with the tax increase and replacement of mowers and other equipment.

|                                        |                             | PROPOSED         | BUDGET            |
|----------------------------------------|-----------------------------|------------------|-------------------|
| TRANSFERS & NON DEPARTMENTAL           | BUDGET WITHOUT TAX INCREASE | BUDGET           | CHANGE            |
| TRANSFERS & NON DEPARTMENTAL           | \$1,239,159                 | \$887,918        | -\$351,241        |
| <b>TOTAL TRANSFER TO DEBT SERVICES</b> | <b>\$1,239,159</b>          | <b>\$887,918</b> | <b>-\$351,241</b> |

**Impact of Tax Increase** – The general fund will transfer money to Debt Services to pay for the Kaysville Field House collaboration with Davis County School District

|                            | BUDGET WITHOUT TAX INCREASE | PROPOSED            | BUDGET           |
|----------------------------|-----------------------------|---------------------|------------------|
|                            |                             | BUDGET              | CHANGE           |
| <b>Total Budget Impact</b> | <b>\$24,813,008</b>         | <b>\$25,615,918</b> | <b>\$802,910</b> |