Mayor
Colten Johnson
City Council
Arlon Chamberlain
Steven Shrope
Chris Heaton
Boyd Corry
Peter Banks

City Manager
Kyler Ludwig
City Attorney
Kent Burggraaf
City Recorder
Celeste Cram
City Treasurer
Danielle Ramsay

NOTICE OF MEETING
OF THE
KANAB CITY COUNCIL

Notice is hereby given that the Kanab City Council will hold a regular council meeting on the **9th day of June 2026**, in the City Council chambers at the Kanab City Office, **26 N 100 E, Kanab, Utah**. The Council Meeting will convene at 6:30 p.m. and the agenda will be as follows:

WORK MEETING

1) **MAYOR AND COUNCIL BUSINESS – LIAISON REPORTS**

2) **CITY STAFF BUSINESS**

BUSINESS MEETING

1) **CALL TO ORDER AND ROLL CALL**

2) **PUBLIC COMMENT PERIOD:** Members of the public are invited to address the Council. Participants are asked to keep their comments to 3 minutes and follow the rules of civility outlined in Kanab Ordinance 3-601.

3) **CONSENT ITEMS:** (Consent items contain routine, non-controversial items that require City Council action but need little or no City Council deliberation).

   A) Approval of City Council Minutes:
      Regular City Council Meeting – May 12, 2026

   B) Approval of Accounts Payable Vouchers
      Accounts Payable May 12, 2026 - $99,355.63
      Accounts Payable May 19, 2026 - $54,217.83
      Accounts Payable May 26, 2026 - $242,681.04
      Accounts Payable June 2, 2026 - $91,716.61

4) **BOARD COMMISSION, COMMITTEE APPOINTMENTS:**
   No Items

5) **PRESENTATIONS:**
   No Items

6) PUBLIC HEARING ITEMS:
No Items

7) ACTION ITEMS READY FOR VOTE:

A) Consideration and Adoption of a Resolution Establishing a Revenue-Neutral FY27 Property Tax Rate as Required by Utah Law.
B) Review of the Proposed Gateway Development Project, an Urban Development Project on the Kanab-160 LLC Property (Parcel No. 3-5-34-2), and Discussion of Potential Impacts to Kanab City.
C) Consideration and Adoption of an Ordinance Adopting the Annual Kanab City Fireworks Restriction Map.
D) Consideration and Approval of a Resolution Approving a Cooperative Wildland Fire Suppression Agreement with the Utah Division of Forestry, Fire and State Lands.
E) Consideration and Approval of a Resolution Approving a Wildland Fire Mutual Aid Memorandum of Understanding with the Utah Division of Forestry, Fire and State Lands.
F) Consideration and Adoption of a Resolution Approving the Kanab City Community Wildfire Preparedness Plan.
G) Consideration and Authorization to Accept and Execute Documents for a Utah Outdoor Recreation Grant Award for Jacob Hamblin Park Improvements.
H) Consideration and Declaration of Surplus Vehicles and Equipment.

8) ITEMS FOR DISCUSSION:

A) Discussion of the Proposed FY 2027 Budget.
B) Discussion of Annexation Opportunities North of Kanab to Address Fire Protection Service Gaps.

9) REVIEW AND DISCUSSION OF THE JUNE 23, 2026 CITY COUNCIL MEETING AGENDA.

ADDITIONAL NOTICES:
Times listed for each item on the agenda may be accelerated, as time permits, or taken out of order.
The public comment period and public hearings are intended for the public to provide input to the Council or to pose questions individuals believe the Council and City staff should consider. Public hearings are not intended for individual members of the public to engage in conversation. While questions may be posed by a member of the public, the Council and City staff will attempt to refrain from answering or engaging in conversation during the public hearing.
An item listed on the agenda may be discussed in a closed portion of the public meeting, in which the public may be excused, if it meets the criteria outlined in the Open and Public Meetings Act (*see* Utah Code 52-4-204 and -205).
If you are planning to attend this public meeting and due to a disability need assistance in understanding or participating in the meeting, please notify the City eight (8) or more hours in advance of the meeting, and we will try to provide whatever assistance may be required. Please contact Celeste Cram at the Kanab City offices.

Kanab City Council Meeting
May 12th, 2026
Kanab City Offices
26 North 100 East
6:30 PM

Work Meeting

1. **Mayor and Council Business – Liaison Reports**

Councilmember Chamberlain – The Planning Commission is in the process of updating the subdivision ordinance.
Councilmember Banks – Arrived late
Councilmember Corry – No report
Mayor Johnson – The City received a grant for accessible playground equipment at Jacob Hamblin Park. Baseball season is wrapping up. The Softball Heatstroker is this upcoming weekend. The pool is opening soon. Mayor congratulated the high school baseball team and theater team for their state championships.
Councilmember Heaton – Arrived late
Councilmember Shrope – The Airport is finishing paving. Public Works is beginning to pour concrete by the Jacob Hamblin Park.

City Staff Business – Mr. Ludwig stated the next Back When event is coming up on May 18th. The Employee Recognition Lunch will be on June 2nd. The State of Utah is working with the City on the Rural Economic Blueprint Program. They're looking for recommendations for community members to serve on the review board.

Ms. Chatterley stated that a site plan has been approved for Glover's Professional Office. The Subdivision Review Committee approved a minor subdivision for Josh Beazer's duplexes.

Business Meeting

1. **Call to Order and Roll Call** – Mayor Johnson called the meeting to order. Mayor Johnson offered the invocation. Councilmember Corry led the pledge of allegiance.

In attendance: Mayor Johnson; Councilmember Heaton, Councilmember Banks (arrived late), Councilmember Chamberlain Councilmember Corry, and Councilmember Shrope; City Manager Kyler Ludwig; Land Use Coordinator Janae Chatterley; Treasurer Danielle Ramsay and City Attorney Kent Burggraaf.

DRAFT

Not in attendance –

2. **Public Comment Period –**
   No public comment

3. **Consent Items: (Consent contain routine, non-controversial items that require City Council action but need little or no City Council deliberation).**

   A. **Approval of City Council Minutes:**
   Regular City Council Meeting – April 14th, 2026

   B. **Approval of Accounts Payable Vouchers**
   Accounts Payable April 20, 2026 - $74,098.19
   Accounts Payable April 21, 2026 - $121,107.28
   Accounts Payable April 28, 2026 - $61,501.37
   Accounts Payable May 5, 2026 - $29,360.07

Councilmember Corry made a motion to approve the consent items as listed in the packet. Councilmember Heaton seconds, unanimous vote. Motion passed**.**

4. **BOARD COMMISSION, COMMITTEE APPOINTMENTS: None.**

5. **PRESENTATIONS: None**

6. **PUBLIC HEARING ITEMS:**

A. Public Hearing to consider approval or denial of an ordinance to partially vacate public street easements adjacent to Parcel K-B-12-9. (Tesla Charger Development- Honeys).

Councilmember Heaton recused himself from this agenda item due to his work on the project with Iron Rock Engineering.

Ms. Chatterley explained that Iron Rock Engineering is petitioning to partially vacate the public street easements near parcel K-B-12-9, located approximately on 250 East. The property owner has requested a boundary adjustment to align the property line with the existing sidewalk. Planning Commission unanimously sent a positive recommendation to City Council.

-Enter Public Hearing-
-Close Public Hearing-

DRAFT

Councilmember Corry made a motion to approve and adopt Ordinance 5-1-26 O, for the partial vacation of the public street easements identified on the proposed plat map for 250 E. based on the findings and conditions outlined in the staff report #PLAN26-032. Councilmember Chamberlain seconds.

Councilmember Shrope – Yes
Councilmember Heaton – *Recused, no vote*
Councilmember Corry – Yes
Councilmember Banks – Yes
Councilmember Chamberlain – Yes
Motion passed.

Mayor Johnson moved discussion item 8A before action item 7A.

7. ACTION ITEMS READY FOR VOTE:

A. Discussion and consideration of a resolution acknowledging receipt of the tentative budget and adopting the Tentative Budget for Fiscal Year 2026–2027. (Final budget adoption anticipated on June 23, 2026.)

Mr. Ludwig presented the tentative budget in detail. He explained the budget focus is core services, public safety, infrastructure needs, and employee retention with no proposed tax increase.

Councilmember Corry made a motion to approve Resolution 5-1-26 R**,** a resolution acknowledging receipt of and adopting the Tentative Budget for Fiscal Year 2026–2027. Councilmember Banks seconds.

Councilmember Shrope – Yes
Councilmember Heaton – Absent
Councilmember Corry – Yes
Councilmember Banks – Yes
Councilmember Chamberlain – Yes
Motion passed.

8. ITEMS FOR DISCUSSION:

A) Discussion and consideration of a coordinated City review process regarding a proposed development agreement in Kane County within Kanab City's future annexation area (Old Fort area).

DRAFT

Mr. Ludwig explained Kanab City received notice from Kane County regarding the proposed “Old Fort Ranch” Development Agreement on May 4, 2026. The proposed development is located within the City’s municipal expansion area and includes a resort and residential development proposed through a development agreement and future Planned Unit Development (PUD) process with Kane County. The City’s response period under state statute will expire ninety days following the notice.

The proposed development agreement contemplates a hotel and resort project with associated amenities, short-term rental residences, employee housing, and related uses on property currently zoned Agricultural within Kane County. The agreement establishes development rights, permitted uses, density allowances, and future PUD procedures between the developer and Kane County.

Mr. Ludwig further explained the purpose of this agenda item is to provide the City Council an opportunity to review and discuss the proposed development agreement and consider the long-term implications this project may have on Kanab City and the surrounding community. Because the property is located within the City’s adopted municipal expansion area, future annexation into Kanab City remains likely. As such, it is important for the Council to evaluate whether the framework established through this agreement is compatible with the City’s long-term planning goals, infrastructure expectations, utility policies, transportation planning, and overall community character.

While the agreement would initially be administered through Kane County, the long-term impacts of the project could ultimately affect Kanab City, especially if the property is annexed into the City in the future. Council discussion should focus on identifying what expectations, standards, and commitments may be necessary to ensure that future development within the City’s expansion area aligns with the City’s long-term vision. This includes consideration of transportation connectivity, roadway standards, emergency service access, water resources, wastewater infrastructure, stormwater management, land use compatibility, and impacts on surrounding neighborhoods and open space.

The developer has discussed concepts related to utilities and infrastructure; however, many of those discussions are not formalized within the proposed agreement. The developer has indicated a desire to provide water service through private wells, though City staff has communicated concerns regarding additional groundwater wells in this area and indicated the City would likely protest new wells in the area. At this time, these items remain conceptual discussions rather than enforceable obligations or infrastructure commitments contained within the agreement.

Mayor Johnson stated his concerns on the proposed development.

Council discussed the proposed development at length.

Gregory Wyatt and Jennie Peterson with Whales Tail Villas LLC further explained the proposed development and development agreement. They also answered questions from the Council.

DRAFT

Mayor Johnson explained that he would like to form a committee of city staff, City Council members, Planning Commission Members to assist with the response to the County.

B) Discussion and acknowledgment of the Fiscal Year 2026 Third Quarter Financial Report.

Mr. Ludwig explained the third quarter financial report reflects unaudited financial activity through the end of the third quarter of Fiscal Year 2026. Staff continues to monitor revenues and expenditures closely, particularly in areas impacted by changing economic conditions, development activity, and capital project expenditures. Additional year-end adjustments and budget amendments are still anticipated prior to final audit completion.

9. REVIEW AND DISCUSSION OF THE JUNE 9th, 2026 CITY COUNCIL MEETING AGENDA.

Minor Subdivision Ordinance
Kane County Hospital – Update
Budget Discussion – Set Tax Rate
MOU with District Court
Base Contract Language
Fee Schedule
Salary Ranges
Fire Service North of Kanab

Councilmember Corry made a motion to adjourn. Councilmember Shrope seconds. Unanimous vote, meeting adjourned.

DRAFT

Report Criteria:
Report type: Summary

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
05/26	05/12/2026	39078	10685	ALSCO	10-2100	474.34
05/26	05/12/2026	39079	12904	BADGER METER	51-2100	1,731.44
05/26	05/12/2026	39080	990	BLUE STAKES OF UTAH 811	51-2100	55.45
05/26	05/12/2026	39081	13753	BRADY INDUSTRIES	10-2100	261.85
05/26	05/12/2026	39082	13785	CLUFF, JENNIFER	41-2100	100.00
05/26	05/12/2026	39083	300	CROSBY HOME & FARM CENTER	51-2100	1,530.24
05/26	05/12/2026	39084	13480	DEPT OF GOVERNMENT OPERATION	51-2100	6,814.93
05/26	05/12/2026	39085	9175	DIVISION OF OCCUPATIONAL &	10-2100	604.54
05/26	05/12/2026	39086	13784	FIREFIGHTER SUPPLY CO.	10-2100	868.00
05/26	05/12/2026	39087	13208	FREEDOM MAILING SERVICES, INC.	51-2100	1,797.12
05/26	05/12/2026	39088	560	GARKANE ENERGY COOPERATIVE, I	10-2100	14,890.24
05/26	05/12/2026	39089	615	HONEY'S MARKETPLACE	10-2100	55.54
05/26	05/12/2026	39090	3880	INTERMOUNTAIN FARMERS ASSOCIA	10-2100	1,559.98
05/26	05/12/2026	39091	3900	KANAB CITY CORPORATION	51-2100	12,195.76
05/26	05/12/2026	39092	880	KANE CO. SPECIAL SERVICE DIST.	10-2100	32,551.91
05/26	05/12/2026	39093	12788	KANE CO. SPECIAL SERVICE DIST.	10-2100	6,872.70
05/26	05/12/2026	39094	13582	KNOW YOUR FORCE	10-2100	900.00
05/26	05/12/2026	39095	580	MEGA-PRO	10-2100	894.09
05/26	05/12/2026	39096	10647	MOUNTAIN WEST COMPUTERS	10-2100	1,399.00
05/26	05/12/2026	39097	12233	NICHOLAS & COMPANY	41-2100	893.64
05/26	05/12/2026	39098	1100	PETTY CASH	41-2100	7,600.00
05/26	05/12/2026	39099	10577	PIERSON, BRETT	10-2100	111.00
05/26	05/12/2026	39100	9865	QUALITY PRINTING CO.	41-2100	2,367.69
05/26	05/12/2026	39101	11843	RAMSAY SERVICE INC.	10-2100	644.69
05/26	05/12/2026	39102	1260	SEVIER OFFICE SUPPLY	10-2100	18.00
05/26	05/12/2026	39103	13339	SIDDONS-MARTIN EMERGENCY GRO	10-2100	310.00
05/26	05/12/2026	39104	13786	SMASH ATHLETICS, INC.	41-2100	1,508.48
05/26	05/12/2026	39105	8550	THE UNIFORM CENTER	10-2100	345.00
Grand Totals:						99,355.63

Report Criteria:
Report type: Summary

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
05/26	05/19/2026	39106	12574	A-ACTION SANITATION INC.	41-2100	252.98
05/26	05/19/2026	39107	12144	BANKCARD CENTER	10-2100	44,112.50
05/26	05/19/2026	39108	12942	BLOMQUIST HALE CONSULTING GRO	10-2100	285.00
05/26	05/19/2026	39109	12429	CIVIL SCIENCE INFRASTRUCTURE, IN	45-2100	4,933.48
05/26	05/19/2026	39110	9010	GLAZIER'S MARKET	10-2100	182.88
05/26	05/19/2026	39111	12757	GROW CHIROPRACTIC	10-2100	60.00
05/26	05/19/2026	39112	860	LITTLE'S	52-2100	691.01
05/26	05/19/2026	39113	13787	MARBROCO LLC	10-2100	250.00
05/26	05/19/2026	39114	10647	MOUNTAIN WEST COMPUTERS	10-2100	2,100.00
05/26	05/19/2026	39115	1100	PETTY CASH	41-2100	200.00
05/26	05/19/2026	39116	5930	PUBLIC EMPLOYEES LONG TERM	02-2100	586.08
05/26	05/19/2026	39117	12677	SG WATER STORE	10-2100	13.90
05/26	05/19/2026	39118	12725	SWANK MOVIE LICENSING USA	10-2100	550.00
Grand Totals:						54,217.83

Report Criteria:
Report type: Summary

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
05/26	05/26/2026	39119	1080	AMERIGAS PROPANE LP	41-2100	3,725.45
05/26	05/26/2026	39120	13788	BRAYTON, JANIKAH	51-2100	18.25
05/26	05/26/2026	39121	13455	CENGAGE GROUP	10-2100	92.25
05/26	05/26/2026	39122	9760	COLONIAL	02-2100	23.00
05/26	05/26/2026	39123	12231	CRANE GLASS CO.	10-2100	437.79
05/26	05/26/2026	39124	13497	KEYBANK	42-2100	122,588.80
05/26	05/26/2026	39125	13789	LAKELAND ENGINEERING EQUIPMEN	51-2100	17,100.00
05/26	05/26/2026	39126	10411	M.D. AUTO AND DIESEL	10-2100	57.56
05/26	05/26/2026	39127	13610	SCHERER, KAYLENE	51-2100	72.73
05/26	05/26/2026	39128	1240	SCHOLZEN PRODUCTS	10-2100	3,498.21
05/26	05/26/2026	39129	13790	SLICK TRADES LLC	45-2100	92,810.00
05/26	05/26/2026	39130	13380	TREELINE CONSTRUCTION	10-2100	2,107.00
05/26	05/26/2026	39131	2340	UTAH PROSECUTION COUNCIL	10-2100	150.00
Grand Totals:						242,681.04

Report Criteria:
Report type: Summary

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Check GL Account	Amount
06/26	06/02/2026	39132	1080	AMERIGAS PROPANE LP	10-2100	854.21
06/26	06/02/2026	39133	13793	BAIRD, NOLAN	41-2100	400.00
06/26	06/02/2026	39134	13794	BARNSON, KELLON	41-2100	400.00
06/26	06/02/2026	39135	11140	CEM AQUATICS	41-2100	8,106.24
06/26	06/02/2026	39136	12429	CIVIL SCIENCE INFRASTRUCTURE, IN	51-2100	1,200.00
06/26	06/02/2026	39137	13066	GLOVER, LATIMER	41-2100	400.00
06/26	06/02/2026	39138	12757	GROW CHIROPRACTIC	10-2100	180.00
06/26	06/02/2026	39139	11798	HANSEN, BARBARA	10-2100	400.00
06/26	06/02/2026	39140	12075	INTERSTATE ROCK	41-2100	69,396.29
06/26	06/02/2026	39141	13791	JOHNSON, BRAIDEN	41-2100	400.00
06/26	06/02/2026	39142	13797	JOHNSON, NIXON	41-2100	400.00
06/26	06/02/2026	39143	13792	JOHNSON, WESTON	41-2100	400.00
06/26	06/02/2026	39144	12996	LOUCKS, NEAK	41-2100	16.85
06/26	06/02/2026	39145	13795	MCQUIVEY, BRYCEN	41-2100	400.00
06/26	06/02/2026	39146	10647	MOUNTAIN WEST COMPUTERS	10-2100	2,032.00
06/26	06/02/2026	39147	12233	NICHOLAS & COMPANY	41-2100	364.50
06/26	06/02/2026	39148	12240	PEPSI-COLA	41-2100	1,191.27
06/26	06/02/2026	39149	13796	QUARNBERG, TRACE	41-2100	400.00
06/26	06/02/2026	39150	13657	RAMSAY, BRADY	41-2100	400.00
06/26	06/02/2026	39151	12677	SG WATER STORE	10-2100	20.85
06/26	06/02/2026	39152	1300	SOUTHERN UTAH NEWS	41-2100	40.00
06/26	06/02/2026	39153	9210	UTAH PUBLIC TREASURER	10-2100	1,000.00
06/26	06/02/2026	39154	2775	UTAH PUBLIC TREASURER	10-2100	2,000.00
06/26	06/02/2026	39155	2765	UTAH PUBLIC TREASURER	10-2100	1,000.00
06/26	06/02/2026	39156	1635	WATERMAN WELDING	51-2100	8.80
06/26	06/02/2026	39157	1010	WESTERN HILLS	41-2100	305.60
Grand Totals:						91,716.61

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KANAB
UTAH

DATE: June 9, 2026
TO: Mayor and City Council
SUBJECT: Property Tax Rate FY2027
PREPARED BY: Kyler Ludwig, City Manager

Background:

Utah law requires taxing entities to adopt a certified tax rate each year that generates the same amount of property tax revenue as the prior year, excluding revenue attributable to new growth. If a taxing entity wishes to generate additional revenue beyond the certified tax rate, it must complete the Truth-in-Taxation process, including required public notice and hearings.

Under Utah's property tax process, county auditors are required to provide certified tax rate calculations to taxing entities by June 8 each year. Taxing entities must then adopt their property tax rates no later than June 22. The FY2027 budget was prepared assuming a revenue-neutral property tax rate with revenue generated only from certified new growth. Because the City did not initiate the Truth-in-Taxation process prior to receiving the certified tax rate calculations, the City is limited to adopting the certified tax rate and associated new growth revenue for FY2027.

Analysis:

Kanab has experienced a reduction in the value of existing taxable real property for the second consecutive year. While overall taxable value increased due to new growth existing real property values declined by approximately $13.4 million. As existing property values decline, the certified tax rate must increase in order to generate the same amount of property tax revenue. Existing property values within Kanab decreased by approximately $13.4 million, which contributed to the increase in the certified tax rate.

Fund	Proposed Rate	Revenue
General Operations	0.001245	$1,031,464
Recreation	0.000505	$418,385
Total	**0.001750**	**$1,449,849**

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Approximately $70,000 of the total revenue is attributable to eligible new growth. While new growth provides additional revenue to support City services, the increase does not fully offset inflationary increases in operating costs.

Legal:

No legal review has been completed on this item.

Financial:

The proposed tax rates will generate approximately:

- $1,031,464 for General Operations
- $418,385 for Recreation Programs

Total projected property tax revenue is $1,449,849, consistent with the FY2027 budget assumptions and certified new growth calculations.

Recommendations/Actions:

It is recommended that the City Council adopt Resolution No. 6-1-26 R establishing the FY2027 certified revenue-neutral property tax rates as follows:

- General Operations: 0.001245
- Recreation: 0.000505

Attachments:

RESOLUTION NO. 6- -26 R

A RESOLUTION APPROVING A CERTIFIED TAX RATE FOR THE CITY OF KANAB FOR THE FISCAL YEAR 2027 (JULY 1, 2026 – JUNE 30, 2027)

WHEREAS, the Kanab City Council met in regular session on June 10, 2026, to discuss, among other things, determining the certified rate of tax and levying of taxes upon all real and personal property within Kanab City for the fiscal year beginning July 1, 2026 and ending June 30, 2027;

WHEREAS, in order to fund government operations, the City levies property taxes sufficient to meet expenses;

WHEREAS, it is the intent and desire of the City to comply with all applicable state and local laws regarding the adoption of a property tax rate and the levying of property taxes;

NOW, THEREFORE, BE IT RESOLVED by the Kanab City Council as follows:

To defray the necessary and property expenses of the City and for maintaining the government thereof, it is hereby determined that the Tax Rate of the general property tax to be levied against property within the City made taxable by law for the fiscal year beginning July 1, 2026, and ending June 30, 2027, is hereby set to yield property tax revenues of $ of which:

1. $ will be collected to fund general operations; and
2. $ will be collected to fund equipment, operation, and maintenance of recreation facilities and activities.

Therefore, the proposed tax rate shall be as determined by Kane County based on the approved property tax revenue and the referenced yield.

As required by law, the rate hereinabove proposed, along with all statements and information required by law, shall be reported to the Kane County Auditor, State of Utah, and the Utah State Tax Commission.

The provisions of this Resolution shall be severable, and, if any provision thereof or any application of such provision is held invalid, it shall not affect any other provisions of this Resolution or the application in a different circumstance.

This Resolution shall be effective upon passage.

PASSED AND RESOLVED this 10th day of June, 2026.

KANAB CITY	ATTEST:
_____	_____
MAYOR	RECORDER

VOTING:

Arlon Chamberlain	Yea ____	Nay ____
Steve Shrope	Yea ____	Nay ____
Chris Heaton	Yea ____	Nay ____
Boyd Corry	Yea ____	Nay ____
Peter Banks	Yea ____	Nay ____

*** UTAH STATE TAX COMMISSION - PROPERTY TAX DIVISION ***

2026 Certified / Proposed Property Tax Rates

KANE COUNTY

P R E L I M I N A R Y

ENTITY NUMBER	BUDGET TYPE	BUDGET DESCRIPTION	CERTIFIED RATE	PROPOSED RATE
COUNTY NUMBER:		13	COUNTY NAME:	KANE
1010	KANE			
	10	General Operations	0.001952	
	30	Library	0.000026	
	540	Health	0.000000	
SUM OF RATES:			0.001978	
1020	COUNTY ASSESSING & COLLECTING LEVY			
	955	County Assessing & Collecting	0.000301	
SUM OF RATES:			0.000301	
2010	KANE COUNTY SCHOOL DISTRICT			
	246	Capital Local Levy	0.001276	
	510	Voted Local Levy	0.000565	
	526	Board Local Levy .002500	0.000970	
	527	Charter School Levy	0.000000	
SUM OF RATES:			0.002811	
3010	ALTON TOWN			
	10	General Operations	0.001884	
SUM OF RATES:			0.001884	
3020	BIG WATER TOWN			
	10	General Operations	0.002745	
SUM OF RATES:			0.002745	
3030	GLENDALE TOWN			
	10	General Operations	0.001143	
SUM OF RATES:			0.001143	
3040	KANAB CITY			
	10	General Operations	0.001245	
	90	Recreation	0.000505	

*** UTAH STATE TAX COMMISSION - PROPERTY TAX DIVISION ***

2026 Certified / Proposed Property Tax Rates

KANE COUNTY

P R E L I M I N A R Y

ENTITY NUMBER	BUDGET TYPE	BUDGET DESCRIPTION	CERTIFIED RATE	PROPOSED RATE
COUNTY NUMBER:		**13**	**COUNTY NAME:**	**KANE**
SUM OF RATES:			**0.001750**	
3050	**ORDERVILLE TOWN**			
	10	General Operations	0.001360	
SUM OF RATES:			**0.001360**	
4050	**KANE COUNTY WATER CONSERVANCY DISTRICT**			
	150	Water Conservancy	0.000351	
SUM OF RATES:			**0.000351**	
5000	**VENTANA RESORT VILLAGE PUBLIC INFRASTRUCTURE DISTRICT 1**			
	545	Public Infrastructure District LTB	0.120023	
SUM OF RATES:			**0.120023**	

KANE COUNTY

2025 Year-End (233b) - 2026 Original (697) DATA VALIDATION

P R E L I M I N A R Y

COUNTY: 13 KANE **ENTITY: 3040 KANAB CITY** **YEAR: 2026**

	YEAR END TC-233B*	ORIGINALTC-697**	DIFFERENCE	% DIFFERENCE
REAL PROPERTY VALUE:	$849,181,853	$877,325,105	$28,143,252	3.31%
PERSONAL PROP VALUE:	$18,752,008	$20,633,416	$1,881,408	10.03%
CENTRAL ASSESSED VAL:	$7,812,947	$9,279,366	$1,466,419	18.77%
TOTAL OF ALL VALUES:	**$875,746,808**	**$907,237,887**	**$31,491,079**	**3.60%**

***TC-233b values are all year-end values from the 233b year indicated in the header.**

***TC-697 "Personal" values are prior-year year-end values and are one year earlier than Real and CA values.**

Rate Detail

Preliminary Data

(233b) Auditor Data Entry Completed	(750) Treasurer Data Entry Completed	(233b) BOE Calculated	(750) Collection Rate Calculated	(697) Assessor Data Entry Completed	(693) Proposed Rates Entered	Rates USTC Approved	Rates Finalized

REAL PROPERTY VALUES						
	2026 Original	2025 Year End	Orig - Year End	% Change	*Value Change*	*% Change*
Real Property (96.70 %)	877,325,105	849,181,853	28,143,252	3.31 %	*- 13,358,801*	*- 1.57 %*
(-) Incremental Value					*Assessor NG*	*% Change*
(=) Total Adjusted Value Real	877,325,105	849,181,853	28,143,252	3.31 %	*41,502,053*	*4.89 %*
CENTRALLY ASSESSED PROPERTY VALUES						
	2026 Original	2025 Year End	Orig - Year End	% Change		*Value*
Centrally Assessed (1.02 %)	9,279,366	7,812,947	1,466,419	18.77 %	*Prior Year End Average*	*7,470,508*
(-) Incremental Value					*(-) 2025 Incremental Value*	
(=) Total Adjusted Value CA	9,279,366	7,812,947	1,466,419	18.77 %	*(=) Prior YE Adjusted Average*	*7,470,508*
PERSONAL PROPERTY VALUES						
	2025 Year End	2024 Year End	2025YE - 2024YE	% Change		
Personal Property (2.27 %)	20,633,416	18,752,008	1,881,408	10.03 %		
(-) Incremental Value						
(-) Semiconductor						
(=) Total Adjusted Value PP	20,633,416	18,752,008	1,881,408	10.03 %		

REAL PROPERTY NEW GROWTH	
2026 Total Adjusted Value Real	877,325,105
(-) 2025 Year End	849,181,853
(=)	28,143,252
(-) Value Change	- 13,358,801
(=) Real New Growth	41,502,053
CENTRALLY ASSESSED NEW GROWTH	
2026 Total Adjusted Value CA	9,279,366
(-) Prior Year End Adjusted Average	7,470,508
(+) Industry Adjustment	7,434
(=) CA New Growth	1,816,292
PROJECT AREA NEW GROWTH	
Real	
(+) Centrally Assessed	
(+) Personal	
(=) Project Area New Growth	0

NEW GROWTH TOTALS	
Real New Growth	41,502,053
(+) CA New Growth	1,816,292
(+) Project Area New Growth	
(=) Eligible New Growth	43,318,345
(x) 5 Year Avg Collection Rate	91.98 %
(=) Collection Rate Adjusted Eligible New Growth	39,844,214

CERTIFIED TAX RATE CALCULATION	
Total Adjusted Value (R+CA+PP)	907,237,887
(-) Board of Equalization (BOE) Adjustment	6,515,016
(x) 5 Year Average Collection (2026/2025)	91.98 % / 92.17 %
(=) Proposed Tax Rate Value	828,484,897
(-) Collection Rate Adjusted Eligible New Growth	39,844,214
(=) Certified Tax Rate Value	788,640,683

Budget Code	Budget Name	2025 Year End Budgeted Revenue	2025 Year End Adjusted Budgeted Revenue	Calc. Certified Tax Rate	2025 Year End Final Tax Rate	% Change	Certified Tax Rate Revenue W/O New Growth	New Growth Revenue	Certified Tax Rate Revenue W/ New Growth	Auditor's Certified Tax Rate	Auditor's Certified Rate Revenue	Proposed Tax Rate	Budgeted Revenue	Final Tax Rate	Final Budgeted Revenue
10	General Operations	$ 981,559	$ 981,559		0.001209	2.98%	$ 981,858	$ 49,606	$ 1,031,464		$ 1,031,464				
90	Recreation	$ 398,631	$ 398,631		0.000491	2.85%	$ 398,264	$ 20,121	$ 418,385		$ 418,385				
190	Discharge of Judgement														
	Grand Total	$ 1,380,190	$ 1,380,190		0.001700		$ 1,380,122	$ 69,727	$ 1,449,849		$ 1,449,849				

NOTES:

KANE COUNTY

TAX RATE HISTORY REPORT

Entity: 3040 KANAB CITY

			Certified	Proposed	Final
2025	**Budget**				
	10	General Operations	0.001209	0.001209	0.001209
	90	Recreation	0.000491	0.000491	0.000491
			0.001700	**0.001700**	**0.001700**
2024	**Budget**				
	10	General Operations	0.001184	0.001184	0.001184
	90	Recreation	0.000481	0.000481	0.000481
			0.001665	**0.001665**	**0.001665**
2023	**Budget**				
	10	General Operations	0.000577	**0.001325**	**0.001325**
	90	Recreation	0.000389	**0.000539**	**0.000539**
			0.000966	**0.001864**	**0.001864**
2022	**Budget**				
	10	General Operations	0.000656	0.000656	0.000656
	90	Recreation	0.000442	0.000442	0.000442
			0.001098	**0.001098**	**0.001098**
2021	**Budget**				
	10	General Operations	0.000799	0.000799	0.000799
	90	Recreation	0.000538	0.000538	0.000538
			0.001337	**0.001337**	**0.001337**
2020	**Budget**				
	10	General Operations	0.000790	0.000790	0.000790
	90	Recreation	0.000532	0.000532	0.000532
			0.001322	**0.001322**	**0.001322**
2019	**Budget**				
	10	General Operations	0.000802	0.000802	0.000802
	90	Recreation	0.000540	0.000540	0.000540
			0.001342	**0.001342**	**0.001342**
2018	**Budget**				
	10	General Operations	0.000808	0.000808	0.000808
	90	Recreation	0.000544	0.000544	0.000544
			0.001352	**0.001352**	**0.001352**
2017	**Budget**				
	10	General Operations	0.000862	0.000862	0.000862
	90	Recreation	0.000580	0.000580	0.000580
			0.001442	**0.001442**	**0.001442**
2016	**Budget**				
	10	General Operations	0.000901	0.000901	0.000901
	90	Recreation	0.000606	0.000606	0.000606
	190	Discharge of Judgement		0.000000	0.000000
			0.001507	**0.001507**	**0.001507**
2015	**Budget**				
	10	General Operations	0.000926	0.000926	0.000926
	90	Recreation	0.000620	0.000620	0.000620
			0.001546	**0.001546**	**0.001546**

KANE COUNTY

TAX RATE HISTORY REPORT

Entity: 3040 KANAB CITY

			Certified	Proposed	Final
2014	**Budget**				
	10	General Operations	0.000824	**0.000925**	**0.000925**
	20	Interest and Sinking Fund/Bond		0.000000	0.000000
	90	Recreation	0.000618	0.000618	0.000618
	190	Discharge of Judgement		0.000000	0.000000
			0.001442	**0.001543**	**0.001543**
2013	**Budget**				
	10	General Operations	0.000819	0.000819	0.000819
	20	Interest and Sinking Fund/Bond	0.000101	0.000101	0.000101
	90	Recreation	0.000614	0.000614	0.000614
			0.001534	**0.001534**	**0.001534**
2012	**Budget**				
	10	General Operations	0.000814	0.000814	0.000814
	20	Interest and Sinking Fund/Bond	0.000099	0.000099	0.000099
	90	Recreation	0.000610	0.000610	0.000610
			0.001523	**0.001523**	**0.001523**
2011	**Budget**				
	10	General Operations	0.000792	0.000792	0.000792
	20	Interest and Sinking Fund/Bond	0.000097	0.000097	0.000097
	90	Recreation	0.000593	0.000593	0.000593
			0.001482	**0.001482**	**0.001482**
2010	**Budget**				
	10	General Operations	0.000678	**0.000723**	**0.000723**
	20	Interest and Sinking Fund/Bond	0.000087	0.000087	0.000087
	90	Recreation	0.000508	**0.000541**	**0.000541**
			0.001273	**0.001351**	**0.001351**
2009	**Budget**				
	10	General Operations	0.000572	0.000572	0.000572
	20	Interest and Sinking Fund/Bond	0.000071	0.000071	0.000071
	90	Recreation	0.000429	0.000429	0.000429
	190	Discharge of Judgement	0.000000	0.000000	0.000000
	200	Special Improvement Guaranty Fund	0.000000	0.000000	0.000000
			0.001072	**0.001072**	**0.001072**
2008	**Budget**				
	10	General Operations	0.000557	0.000557	0.000557
	20	Interest and Sinking Fund/Bond	0.000077	0.000077	0.000077
	90	Recreation	0.000418	0.000418	0.000418
	190	Discharge of Judgement	0.000000	0.000000	0.000000
	200	Special Improvement Guaranty Fund	0.000000	0.000000	0.000000
			0.001052	**0.001052**	**0.001052**
2007	**Budget**				
	10	General Operations	0.000541	0.000541	0.000541
	20	Interest and Sinking Fund/Bond	0.000075	0.000075	0.000075
	90	Recreation	0.000406	0.000406	0.000406
	190	Discharge of Judgement	0.000000	0.000000	0.000000
	200	Special Improvement Guaranty Fund	0.000000	0.000000	0.000000
			0.001022	**0.001022**	**0.001022**

KANE COUNTY

TAX RATE HISTORY REPORT

Entity: 3040 KANAB CITY

			Certified	Proposed	Final
2006	**Budget**				
	10	General Operations	0.000629	0.000629	0.000629
	20	Interest and Sinking Fund/Bond	0.000106	0.000106	0.000106
	90	Recreation	0.000472	0.000472	0.000472
	190	Discharge of Judgement	0.000000	0.000000	0.000000
	200	Special Improvement Guaranty Fund	0.000000	0.000000	0.000000
			0.001207	**0.001207**	**0.001207**
2005	**Budget**				
	10	General Operations	0.000864	0.000864	0.000864
	20	Interest and Sinking Fund/Bond	0.000159	0.000159	0.000159
	90	Recreation	0.000649	0.000649	0.000649
	190	Discharge of Judgement	0.000000	0.000000	0.000000
	200	Special Improvement Guaranty Fund	0.000117	0.000117	0.000117
			0.001789	**0.001789**	**0.001789**
2004	**Budget**				
	10	General Operations	0.000928	0.000928	0.000928
	20	Interest and Sinking Fund/Bond	0.000172	0.000172	0.000172
	90	Recreation	0.000697	0.000697	0.000697
	190	Discharge of Judgement	0.000000	0.000000	0.000000
	200	Special Improvement Guaranty Fund	0.000126	0.000126	0.000126
			0.001923	**0.001923**	**0.001923**
2003	**Budget**				
	10	General Operations	0.000942	0.000942	0.000942
	20	Interest and Sinking Fund/Bond	0.000187	0.000187	0.000187
	90	Recreation	0.000707	0.000707	0.000707
	190	Discharge of Judgement	0.000000	0.000000	0.000000
	200	Special Improvement Guaranty Fund	0.000137	0.000137	0.000137
			0.001973	**0.001973**	**0.001973**
2002	**Budget**				
	10	General Operations	0.001000	0.001000	0.001000
	20	Interest and Sinking Fund/Bond	0.000198	0.000198	0.000198
	90	Recreation	0.000751	0.000751	0.000751
	190	Discharge of Judgement	0.000000	0.000000	0.000000
	200	Special Improvement Guaranty Fund	0.000146	0.000146	0.000146
			0.002095	**0.002095**	**0.002095**
2001	**Budget**				
	10	General Operations	0.001010	0.001010	0.001010
	20	Interest and Sinking Fund/Bond	0.000198	0.000198	0.000198
	90	Recreation	0.000757	0.000757	0.000757
	190	Discharge of Judgement	0.000000	0.000000	0.000000
	200	Special Improvement Guaranty Fund	0.000147	0.000147	0.000147
			0.002112	**0.002112**	**0.002112**
2000	**Budget**				
	10	General Operations	0.001009	0.001009	0.001009
	20	Interest and Sinking Fund/Bond	0.000198	0.000198	0.000198
	90	Recreation	0.000756	0.000756	0.000756
	190	Discharge of Judgement	0.000000	0.000000	0.000000
	200	Special Improvement Guaranty Fund	0.000147	0.000147	0.000147
			0.002110	**0.002110**	**0.002110**

KANE COUNTY

TAX RATE HISTORY REPORT

Entity: 3040 KANAB CITY

			Certified	Proposed	Final
1999	**Budget**				
	10	General Operations	0.001021	0.001021	0.001021
	20	Interest and Sinking Fund/Bond	0.000200	0.000200	0.000200
	90	Recreation	0.000000	**0.000770**	**0.000770**
	190	Discharge of Judgement	0.000000	0.000000	0.000000
	200	Special Improvement Guaranty Fund	0.000148	0.000146	0.000146
			0.001369	**0.002137**	**0.002137**
1998	**Budget**				
	10	General Operations	0.001680	0.001006	0.001006
	20	Interest and Sinking Fund/Bond	0.000207	0.000207	0.000207
	190	Discharge of Judgement	0.000070	0.000070	0.000070
	200	Special Improvement Guaranty Fund	0.000146	0.000146	0.000146
			0.002103	**0.001429**	**0.001429**
1997	**Budget**				
	10	General Operations	0.001882	0.001882	0.001882
	20	Interest and Sinking Fund/Bond	0.000253	0.000253	0.000253
	200	Special Improvement Guaranty Fund	0.000164	0.000164	0.000164
			0.002299	**0.002299**	**0.002299**

Mayor
Colten Johnson
City Council
Arlon Chamberlain
Steven Shrope
Chris Heaton
Boyd Corry
Peter Banks

City Manager
Kyler Ludwig
City Attorney
Kent Burggraaf
City Recorder
Celeste Cram
City Treasurer
Danielle Ramsay

KANAB
UTAH

DATE: June 9, 2026
TO: Mayor and City Council
SUBJECT: Urban Development in Proposed Annexation Area
Gateway Development
PREPARED BY: Kyler Ludwig, City Manager

Background:

Kanab City has received notice regarding the proposed Gateway Development Project, an urban development project located on property owned by Kanab-160 LLC (Parcel No. 3-5-34-2). The notice was provided pursuant to Utah Code §17-79-802.2, which requires notification to affected local governments when certain development projects are proposed within an area that may impact municipal services, infrastructure, transportation systems, or future growth patterns.

The purpose of this agenda item is to formally acknowledge receipt of the notice, initiate the statutory review period, and provide the City Council with an opportunity to review available project information and discuss potential impacts to Kanab City.

According to materials submitted by the applicant, Gateway Development Phase 1 is proposed within Kane County on Parcel No. 3-5-34-2 and includes a 26-lot residential subdivision with associated roads, utilities, drainage facilities, and supporting infrastructure. The property is located adjacent to U.S. Highway 89 and within an area identified for future growth. The subdivision plat identifies the property as being zoned R-2 and proposes the creation of twenty-six residential lots as part of the initial phase of development.

Analysis:

The proposed Gateway Development is a significant residential project located within Kanab's future annexation area. While the development is located in Kane County and is not expected to be served by Kanab City utilities, it may have long-term impacts on City services and infrastructure.

Staff's primary concerns relate to public safety and transportation planning. As development continues outside City boundaries, demand for law enforcement, fire protection, emergency response, and transportation infrastructure will increase and may affect City resources.

Staff is also concerned that current development patterns east of Kanab rely heavily on U.S. Highway 89 and the frontage road system for access. As additional subdivisions are approved, this approach may contribute to future congestion and limit opportunities for an interconnected transportation network.

The City's Transportation Master Plan identifies future east-west major and minor collector roads intended to distribute traffic and provide alternatives to Highway 89. Staff believes coordination between Kane County and Kanab City on future roadway connectivity would help support orderly growth and reduce long-term transportation impacts.

This agenda item provides an opportunity for the City Council to discuss potential impacts of the project and determine whether comments should be submitted to Kane County.

Legal:

No legal review has been completed on this item.

Financial:

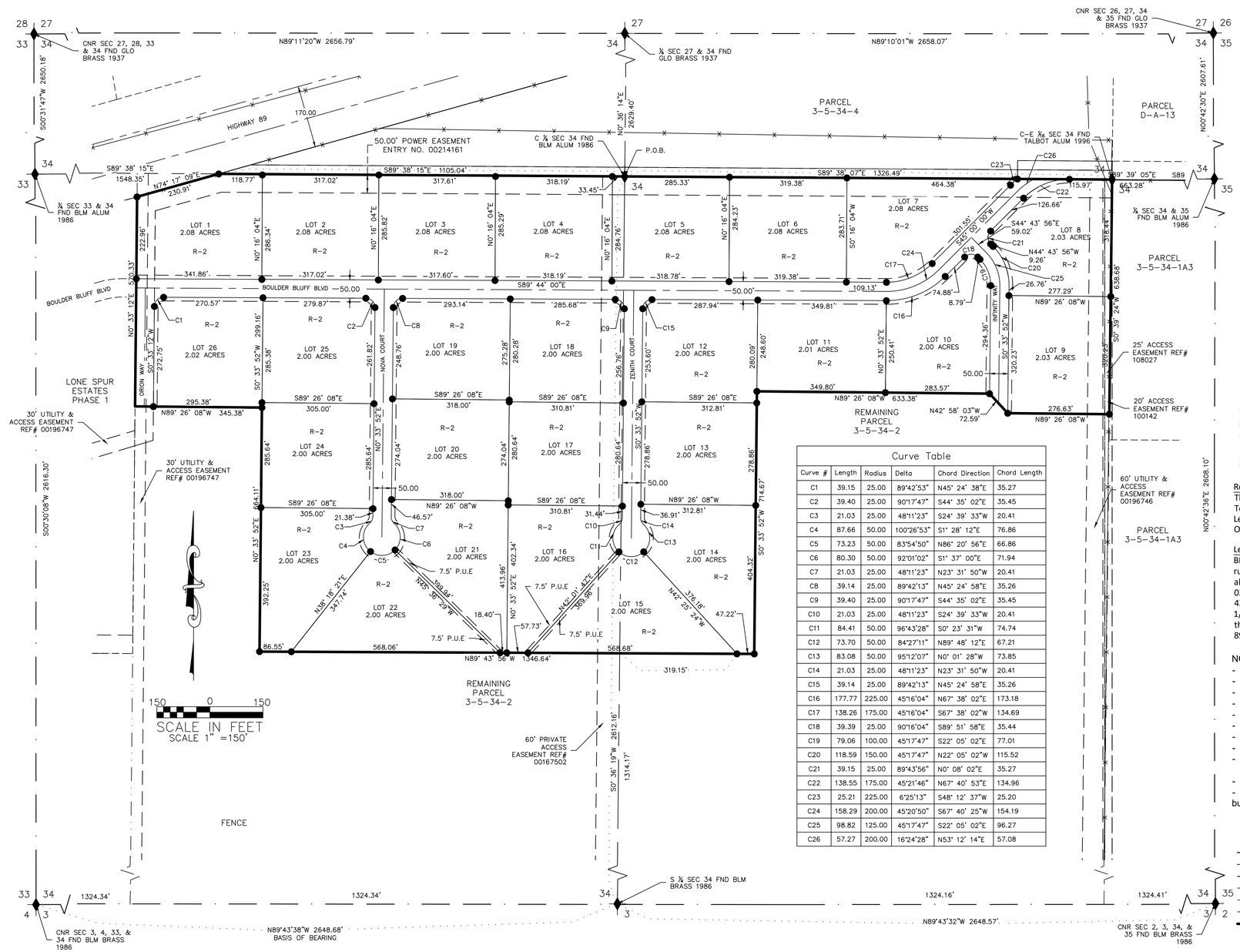
The project is located within Kanab City's future annexation area. If the property is annexed into the City at a future date, transportation, public safety, and infrastructure issues resulting from the development could become the responsibility of Kanab City. As a result, development decisions made today may have future financial impacts on the City.

Recommendations/Actions:

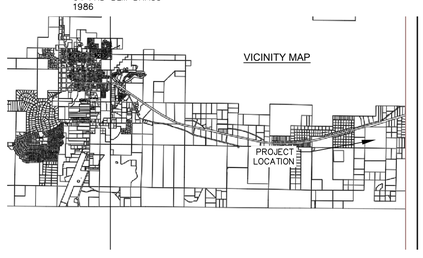
It is recommended that the City Council:

Receive the notice provided pursuant to Utah Code §17-79-802.2, review the proposed Gateway Development Project, and direct staff to submit comments to Kane County regarding public safety impacts and coordination with Kanab City's Transportation Plan.

Attachments:



Curve Table					
Curve #	Length	Radius	Delta	Chord Direction	Chord Length
C1	39.15	25.00	89°42'53"	N45° 24' 38"E	35.27
C2	39.40	25.00	90°17'47"	S44° 35' 02"E	35.45
C3	21.03	25.00	48°11'23"	S24° 39' 33"W	20.41
C4	87.66	50.00	100°26'53"	S1° 28' 12"E	76.86
C5	73.23	50.00	83°54'50"	N86° 20' 56"E	66.86
C6	80.30	50.00	92°01'02"	S1° 37' 00"E	71.94
C7	21.03	25.00	48°11'23"	N23° 31' 50"W	20.41
C8	39.14	25.00	89°42'13"	N45° 24' 58"E	35.26
C9	39.40	25.00	90°17'47"	S44° 35' 02"E	35.45
C10	21.03	25.00	48°11'23"	S24° 39' 33"W	20.41
C11	84.41	50.00	96°43'28"	S0° 23' 31"W	74.74
C12	73.70	50.00	84°27'11"	N89° 48' 12"E	67.21
C13	83.08	50.00	95°12'07"	N0° 01' 28"W	73.85
C14	21.03	25.00	48°11'23"	N23° 31' 50"W	20.41
C15	39.14	25.00	89°42'13"	N45° 24' 58"E	35.26
C16	177.77	225.00	45°16'04"	N67° 38' 02"E	173.18
C17	138.26	175.00	45°16'04"	S67° 38' 02"W	134.69
C18	39.39	25.00	90°16'04"	S89° 51' 58"E	35.44
C19	79.06	100.00	45°17'47"	S22° 05' 02"E	77.01
C20	118.59	150.00	45°17'47"	N22° 05' 02"W	115.52
C21	39.15	25.00	89°43'56"	N0° 08' 02"E	35.27
C22	138.55	175.00	45°21'46"	N67° 40' 53"E	134.96
C23	25.21	225.00	6°25'13"	S48° 12' 37"W	25.20
C24	158.29	200.00	45°20'50"	S67° 40' 25"W	154.19
C25	98.82	125.00	45°17'47"	S22° 05' 02"E	96.27
C26	57.27	200.00	16°24'28"	N53° 12' 14"E	57.08



OWNER INFORMATION:
Kanab 160, LLC, a Utah limited liability company
68 Isleworth Dr.
Henderson, NV 89052

GATEWAY DEVELOPMENT PHASE 1

KANE COUNTY, UTAH

LOCATED IN THE S½ OF SECTION 34, TOWNSHIP 43 SOUTH, RANGE 5 WEST, SALT LAKE BASE

SURVEYOR'S CERTIFICATE

I, Thomas W. Avant, a Professional Land Surveyor, License No. 5561917, hold this license in accordance with Title 58, Chapter 22, Professional Engineers and Professional Land Surveyors Licensing Act and have completed this survey of the Property described hereon in accordance with Section 17-23-17 and have verified all measurements and have placed monuments as represented on this plat. I certify that by authority of the hereon owners, I have made a survey of the tract of land as shown on this Plat and have subdivided the a portion of the same tract into 26 lots and remaining parcel, as well as Public Utility and Ingress & Egress Easements, as shown, which are herein after known as

"GATEWAY DEVELOPMENT PHASE 1"

and that the same has been correctly surveyed and staked on the ground as shown on this plat.

Thomas W. Avant, PLS # 5561917 Date:

NARRATIVE
The purpose of this survey was to retrace and subdivide on the ground the lines as shown on this Subdivision Plat at the request of the client. The purpose of the survey is to delineate the boundaries and to divide the Parcel into 26 Lots. All corners are set and found as shown.
The basis of bearing for this survey is the Utah State Plane coordinate system South Zone, as measured between the SW and SOUTH ¼ Corners of Section 34 with a basis of N89°43'38" W and a distance of 2648.68, as shown on this Plat.
CURRENT ZONING: R-2

Record Legal Description:
The West Half of the Southeast Quarter and the East Half of the Southwest Quarter (E%SW%) of Section 34, Township 43 South, Range 5 West, Salt Lake Base and Meridian.
Less and excepting therefrom any portion of said property that may lie within the bounds of U. S, Highway 89 or Old U. S. Highway 89.

Legal Description:
BEGINNING at the Center 1/4 Corner of Section 34, Township 43 South, Range 5 West, Salt Lake Base and Meridian, and running; thence, along the East-West 1/4 Line, South 89° 38' 13" East 1326.65 feet, to the Center-East 1/16 Corner; thence, along the East 1/16 Line, South 00° 39' 36" West 638.72 feet; thence North 89° 26' 08" West 276.75 feet; thence North 42° 58' 03" West 72.59 feet; thence North 89° 26' 08" West 633.38 feet; thence South 00° 33' 52" West 714.67 feet; thence North 89° 43' 56" West 1346.64 feet; thence North 00° 33' 52" East 664.11 feet; thence North 89° 26' 08" West 345.38 feet, to the West 1/16 Line; thence, along said line, North 00° 33' 12" East 570.33 feet, to the southernly right-of-way of U.S. Highway 89; thence, along said right-of-way, North 74° 17' 09" East 230.91 feet, to the East-West 1/4 Line; thence, along said line, South 89° 38' 15" East 1105.04 feet, to the POINT OF BEGINNING; containing 58.27 acres (more or less).

NOTE:
- Type of development: Single-Family Residential
- 10 foot public utility and drainage easement along all street frontages.
- 5 foot drainage easement along all side and back lot lines.
- Sewer will be handled by septic systems (per lot).
- Power supplied by Garkane Energy.
- All utilities and utility mains will be placed in the roadway or public utility easements.
- A rebar and plastic cap marked Iron Rock UT PLS 5561917 will be set at each lot corner unless otherwise shown
- Septic Systems cannot be placed with in 50' of the dry wash
- Boulder Bluff will be dedicated and maintained by the county, the other streets will remain public streets but privately maintained.
- Water to be supplied by Kane County Water Conservancy District, water lines will be maintained by said company.
- 50 foot power line easement along the north end of the subdivision, easement property needs to be clear of buildings, structures, or other obstructions.

LEGEND

SECTION LINE
¼ SECTION LINE
PROPERTY LINE
ADJACENT PROPERTY LINE
STREET CENTER LINE
SURVEY BOUNDARY
[ ] RECORD BEARING AND DISTANCE
SET 5/8" x 24" REBAR WITH PLASTIC CAP MARKED IRON ROCK PLS 5561917
FOUND MONUMENT AS NOTED
FOUND SECTION MONUMENT AS NOTED

ACKNOWLEDGMENT
STATE OF UTAH ,) s.s.
COUNTY OF .)
On this _____ day of _____ , 20__, personally appeared before me Benjamin Menlove, Manager of Kanab 160, LLC, a Utah Limited Liability Company, who is personally known to me (or satisfactorily proved to me), and who being by me duly sworn did say that they executed this Plat.
Notary Public Full Name: _____
Commission Number: _____
My Commission Expires: _____
A Notary Public Commissioned in Utah

ACKNOWLEDGMENT
STATE OF UTAH ,) s.s.
COUNTY OF .)
On this _____ day of _____ , 20__, personally appeared before me Susan Tarver, Manager of Kanab 160, LLC, a Utah Limited Liability company, who is personally known to me (or satisfactorily proved to me), and who being by me duly sworn did say that they executed this Plat.
Notary Public Full Name: _____
Commission Number: _____
My Commission Expires: _____
A Notary Public Commissioned in Utah

ACKNOWLEDGMENT
STATE OF UTAH ,) s.s.
COUNTY OF .)
On this _____ day of _____ , 20__, personally appeared before me Andrew Menlove, Manager of Kanab 160, LLC, a Utah Limited Liability company, who is personally known to me (or satisfactorily proved to me), and who being by me duly sworn did say that they executed this Plat.
Notary Public Full Name: _____
Commission Number: _____
My Commission Expires: _____
A Notary Public Commissioned in Utah

Notary Public (signature)
No Stamp required (Utah Code 46-1-16(6))

OWNER'S DEDICATION
Know all men by these presents that the undersigned below Manager's of Kanab 160, LLC, a Utah Limited Liability company, are the owners of the above described tract of land, and hereby cause the same to be subdivided into 26 lots and remaining parcel and Public Utility Easements to be hereafter known as "GATEWAY DEVELOPMENT PHASE 1", the undersigned owners also hereby convey to any and all public utility companies a perpetual, non-exclusive easement over the public utility easements shown on this plat. The same to be used for the installation maintenance and operation of utility lines and facilities. The owners also hereby warrant, dedicate and convey to the County of Kane, and its successors and assigns title to BOULDER BLUFF BLVD as shown on this plat.

IN WITNESS WHEREOF, I have set my hand this the _____ day of _____ , 20__.

Benjamin Menlove, Manager of Kanab 160, LLC, a Utah Limited Liability company

Susan Tarver, Manager of Kanab 160, LLC, a Utah Limited Liability company

Andrew Menlove, Manager of Kanab 160, LLC, a Utah Limited Liability company

COUNTY ENGINEER
I, _____, Kane County Engineer, do hereby certify that this office has examined the above Plat and have determined that it is correct and in accordance with information on file in this office and recommend it for approval this _____ day of _____ ,20_____.
KANE COUNTY ENGINEER
_____PRINTED NAME

COUNTY SURVEYOR CERTIFICATE
I, _____, Kane County Surveyor, do hereby certify that this office has examined the above Plat and have determined that it is correct and in accordance with information on file in this office and recommend it for approval this _____ day of _____ ,20_____.
KANE COUNTY SURVEYOR
_____PRINTED NAME

APPROVAL AND ACCEPTANCE by the Kane County Land Use Authority
I the Kane County Land Use Authority have reviewed the hereon Amended Plat and by authorization of said Kane County recorded in the minutes of it's meeting of the _____day of _____, 20_____, hereby accept the said Plat with all commitments and all obligations pertaining thereto and is hereby ordered filed for record in the Office of the Kane County Recorder.
Chairman–
Shannon McBride
Kane County Land Use Authority

COUNTY ATTORNEY CERTIFICATE
I, _____, Attorney for Kane County, do hereby certify that I have examined the above Plat and said plat meets the requirements of Kane County and is hereby recommended for approval this _____ day of _____ , 20____.
KANE COUNTY ATTORNEY
_____PRINTED NAME

CERTIFICATE OF RECORDING
I, _____, Recorder of Kane County, do hereby certify that above Plat was filed for recording in my office this _____ day of _____ , 20_____.
KANE COUNTY RECORDER ENTRY NO.
DATE TIME BOOK PAGE FEE

IRON ROCK GROUP
Building on Solid Foundations
460 E. 300 SOUTH
KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

GATEWAY DEVELOPMENT PHASE 1
SUBDIVISION FINAL PLAT
PARCEL 3-5-34-2
KANE COUNTY, UTAH

INITIAL SUBMITTAL		
REV#	DATE:	DESCRIPTION:
1st	5/07/2025	County Review

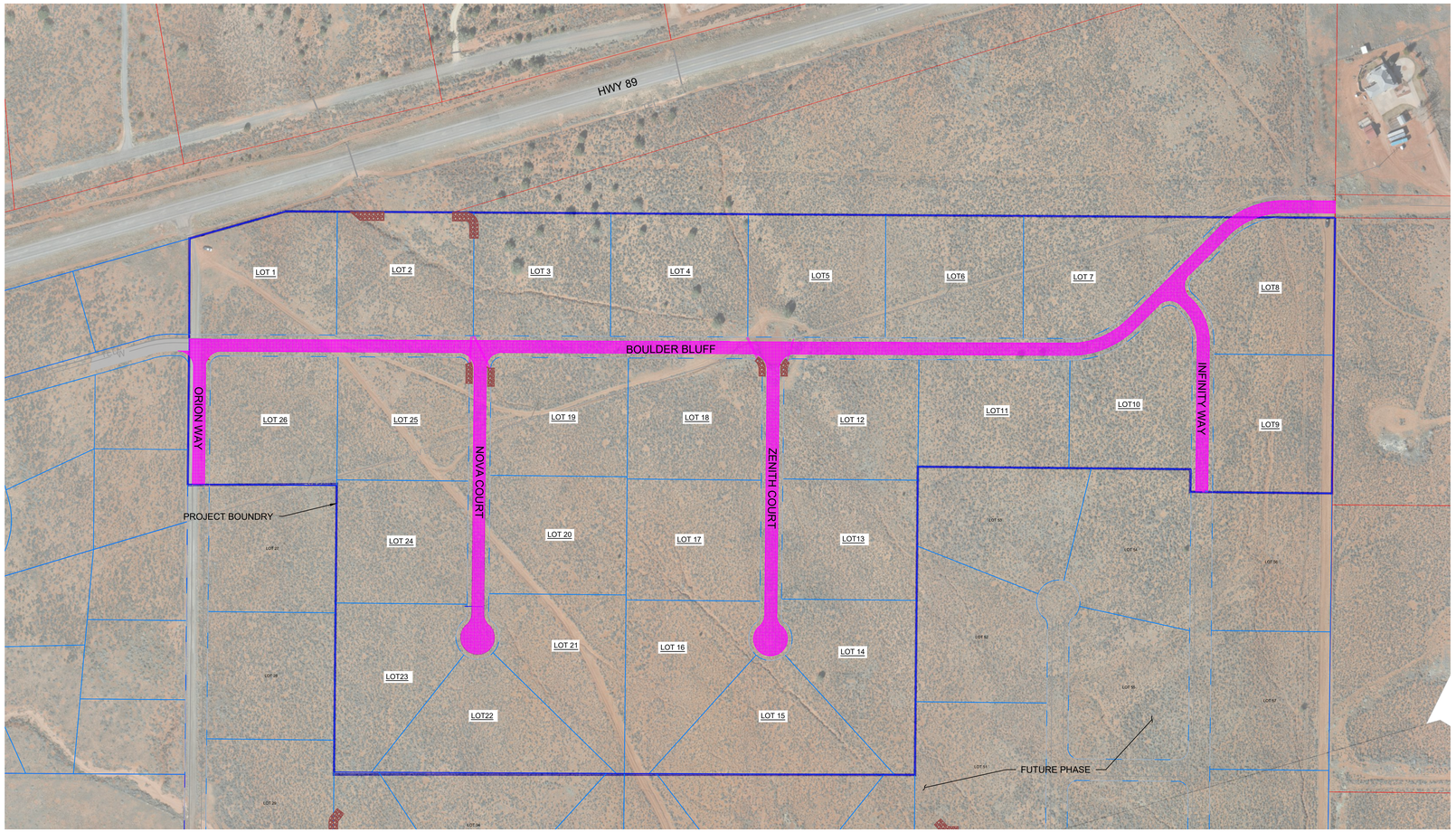
DATE: 4/14/2025

DRAWN BY: CM
SCALE: 1" = 150'
SHEET:
1 OF 1

GATEWAY DEVELOPMENT

CONSTRUCTION DOCUMENTS

KANE COUNTY, UTAH



150 0 150

SCALE IN FEET

SCALE 1" = 150'

PROJECT INFORMATION:

PROJECT LOCATION: KANE COUNTY, UTAH

PARCEL NUMBER: 3-5-34-2

ZONE: R-2

SET BACKS:

FRONT: 30'
SIDE: 10'
REAR: 10'

OWNER & DEVELOPER: KANAB 160 LLC 68 LETEWORTH DRIVE HENDERSON, NV 89052

DESIGN SPECIFICATIONS: KANE COUNTY STANDARD CONSTRUCTION AND SPECIFICATIONSAND DRAWING DETAILS FOR DESIGN AND CONSTRUCTION

SHEET INDEX:

COVER SHEET	C001
SPECIFICATIONS SHEET	C002
GRADING PLAN	C300
PLAN AND PROFILE SHEETS	C301-C313
UTILITY PLAN	C400
DETAIL SHEETS	C500-C501

VICINITY MAP

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1-800-662-4111

IRON ROCK GROUP

Building on Solid Foundations

460 E. 300 SOUTH
KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

GATEWAY DEVELOPMENT

TITLE SHEET

KANE COUNTY, UT 84741

INITIAL SUBMITTAL: 9/31/2025

REV#:	DATE:	DESCRIPTION:

PROFESSIONAL ENGINEER
Richard Bartlett
No. 13153484
RICHARD L. BARTLETT
9/24/2025
STATE OF UTAH

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DRAWN BY: RLB

SCALE: 1"=150'

SHEET: C001

GENERAL NOTES:

ALL MATERIALS WORKMANSHIP SHALL BE IN CONFORMANCE WITH THE LATEST STANDARDS AND SPECIFICATIONS OF THE APPROPRIATE GOVERNING AGENCY, THE CONTRACTOR SHALL HAVE IN HIS POSSESSION AT ALL TIMES ONE (1) SIGNED COPY OF THE PLANS, STANDARDS, AND SPECIFICATIONS AS APPROVED BY THE APPROPRIATE GOVERNING AGENCY.

THE CONTRACTOR SHALL OBTAIN, AT HIS OWN EXPENSE, ALL APPLICABLE CODES, LICENSES, STANDARDS, SPECIFICATIONS, PERMITS, BONDS, ETC. WHICH ARE NECESSARY TO PERFORM THE PROPOSED WORK.

IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO NOTIFY THE ENGINEER OF ANY PROBLEMS IN CONFORMING TO THE APPROVED PLANS FOR ANY ELEMENT OF THE PROPOSED IMPROVEMENTS PRIOR TO ITS CONSTRUCTION.

SITE GRADING SHALL BE PERFORMED IN ACCORDANCE WITH THESE PLANS AND SPECIFICATIONS AND THE RECOMMENDATIONS SET FORTH IN SECTION 3 OF THE KANE COUNTY STANDARD SPECIFICATIONS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR REMOVING AND REPLACING ALL SOFT, YIELDING OR UNSUITABLE MATERIALS AND REPLACING WITH SUITABLE MATERIALS AS SPECIFIED IN THE SOILS REPORT. ALL EXCAVATED OR FILLED AREAS SHALL BE COMPACTED TO 96% OF MODIFIED PROCTOR MAXIMUM DENSITY PER AASHTO T180, METHOD D FOR A-1 SOILS AND AASHTO T99, METHOD D FOR OTHER SOILS FOR TRAVELED AREAS INCLUDING ROADS, SHOULDERS, PARKING LOTS, AND DRIVEWAYS AND 90% OF OF MODIFIED PROCTOR MAXIMUM DENSITY PER AASHTO T180, METHOD D FOR A-1 SOILS AND AASHTO T99, METHOD D FOR OTHER SOILS FOR NON-TRAVELED AREAS. MOISTURE CONTENT AT TIME OF PLACEMENT SHALL NOT EXCEED 2% PLUS OR MINUS OF OPTIMUM. PLACE BACKFILL AND EMBANKMENT MATERIALS IN LAYERS NOT EXCEEDING 12 INCHES NON-COMPACTIVE DEPTH. CONTRACTOR SHALL SUBMIT A COMPACTION REPORT PREPARED BY A QUALIFIED REGISTERED SOILS ENGINEER, VERIFYING THAT ALL FILLED AREAS AND SUBGRADE AREAS WITHIN THE BUILDING PAD AREA AND AREAS TO BE PAVED, HAVE BEEN COMPACTED IN ACCORDANCE WITH THESE PLANS & SPECS AND THE RECOMMENDATIONS SET FORTH IN THE SOILS REPORT.

BACKFILL MATERIAL FOR UTILITY TRENCHES SHALL BE MATERIAL FREE OF RUBBISH, DEBRIS, ORGANIC MATERIAL, FROZEN MATERIAL, ROCKS EXCEEDING 12 INCHES, OR OTHER OBJECTIONABLE MATERIAL, BACKFILL FOR ELECTRICAL TRENCHES SHALL NOT INCLUDE ANY ROCKS EXCEEDING 3 INCHES IN SIZE, BROKEN PORTLAND CEMENT CONCRETE OR ASPHALT. PIPE BEDDING SHALL BE NATIVE OR IMPORTED SOIL, SAND, GRAVEL, CRUSHED ROCK OR OTHER MATERIAL NOT EXCEEDING 3/4 INCH MAXIMUM PARTICLE SIZE. FLOWABLE FILL CAN BE USED AS BEDDING. DO NOT PLACE ROCKS LARGER THAN 2.5 INCHES IN BACKFILL PLACED WITHIN 12 INCHES OF PAVEMENT SUBGRADE. BACKFILL TRENCHES AS SOON AS POSSIBLE. NO MORE THAN 500 LINEAR FEET OF OPEN TRENCH IS PERMITTED.

ANY CONSTRUCTION DEBRIS OR MUD DROPPED INTO MANHOLES, INLETS, PIPES OR TRACKED ONTO EXISTING ROADWAYS SHALL BE REMOVED IMMEDIATELY BY THE CONTRACTOR. THE CONTRACTOR SHALL REPAIR ANY EXCAVATIONS OR PAVEMENT FAILURES CAUSED BY HIS CONSTRUCTION. THE CONTRACTOR SHALL PROPERLY BARRICADE THE CONSTRUCTION SITE UNTIL CONSTRUCTION IS COMPLETE

THE CONTRACTOR SHALL BE SOLELY AND COMPLETELY RESPONSIBLE FOR CONDITIONS AT AND ADJACENT TO THE JOB SITE, INCLUDING SAFETY OF ALL PERSONS AND PROPERTY DURING PERFORMANCE OF THE WORK. THE CONTRACTOR SHALL PROVIDE ALL LIGHTS SIGNS, BARRICADES, FLAGMEN, OR OTHER DEVICES NECESSARY TO PROVIDE FOR PUBLIC SAFETY. THIS REQUIREMENT SHALL APPLY CONTINUOUSLY AND NOT BE LIMITED TO NORMAL WORKING HOURS.

ALL ROADWAY AREAS WILL HAVE STERILIZATION OF THE SOIL TO EPA STANDARDS AND USU EXTENSION RECOMMENDED PRODUCTS PRIOR TO PLACEMENT OF UBC ROAD BASE OR ASPHALT.

THE CONTRACTOR SHALL BE RESPONSIBLE FOR NOTIFYING THE APPROPRIATE FIRE DEPARTMENT OF ALL STREET CLOSINGS AND EXISTING FIRE HYDRANTS TAKEN OUT OF SERVICE AT LEAST 48 HOURS PRIOR TO THE START OF CONSTRUCTION.

THE CONTRACTOR SHALL NOTIFY ALL PUBLIC UTILITY COMPANIES AND DETERMINE THE LOCATION OF ALL EXISTING UNDERGROUND UTILITIES PRIOR TO PROCEEDING WITH CONSTRUCTION. ALL WORK PERFORMED IN THE AREA OF PUBLIC UTILITIES SHALL BE PERFORMED ACCORDING TO THE REQUIREMENTS OF THESE AGENCIES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING ANY EXISTING UTILITY (INCLUDING DEPTH) WHICH MAY CONFLICT WITH THE PROPOSED CONSTRUCTION. THE CONTRACTOR SHALL PROTECT, AT HIS OWN EXPENSE, ALL EXISTING UTILITIES AND BE RESPONSIBLE FOR THEIR REPAIR IF THEY ARE DAMAGED DURING CONSTRUCTION.

EXISTING UNDERGROUND UTILITIES AND IMPROVEMENTS ARE SHOWN IN THEIR APPROXIMATE LOCATIONS BASED UPON RECORD INFORMATION AVAILABLE AT THE TIME OF PREPARATION OF PLANS. LOCATIONS MAY NOT HAVE BEEN VERIFIED IN THE FIELD AND NO GUARANTEE IS MADE AS TO ACCURACY OR COMPLETENESS OF THE INFORMATION SHOWN.

IN COMPLIANCE WITH THE PROVISIONS OF THE FEDERAL WATER POLLUTION CONTROL ACT, THE CONTRACTOR SHALL OBTAIN A CONSTRUCTION ACTIVITY STORMWATER DISCHARGE PERMIT THROUGH THE UTAH DEPARTMENT OF ENVIRONMENTAL QUALITY DIVISION OF WATER QUALITY, PRIOR TO CONSTRUCTION IN ACCORDANCE WITH THE UTAH STORMWATER GENERAL PERMIT UTR300000. THE CONTRACTOR IS RESPONSIBLE FOR COMPLIANCE WITH THE STORMWATER POLLUTION PREVENTION PLAN (SWPPP) AND REPORT. THE CONTRACTOR IS TO USE BEST MANAGEMENT PRACTICES FOR PROVIDING EROSION CONTROL FOR CONSTRUCTION OF THIS PROJECT.

THE CONTRACTOR SHALL PROTECT ALL WORK AREAS AND FACILITIES FROM WATER AT ALL TIMES. AREAS AND FACILITIES SUBJECTED TO FLOODING, REGARDLESS OF THE SOURCE OF WATER SHALL BE PROMPTLY DEWATERED AND RESTORED AT THE CONTRACTORS EXPENSE.

WATER SHALL BE USED AS A DUST PALLIATIVE WHERE REQUIRED. WATER WILL NOT BE PAID FOR SEPARATELY BUT WILL BE INCLUDED IN THE WORK.

CONSTRUCTION SHALL BE CONDUCTED SUCH THAT ACCESS TO ALL DRIVEWAYS IS MAINTAINED THROUGHOUT THE DURATION OF CONSTRUCTION.

1. ALL CONSTRUCTION SHALL CONFORM TO THE "KANE COUNTY STANDARD SPECIFICATIONS AND DRAWING DETAILS FOR DESIGN AND CONSTRUCTION", "THE INTERNATIONAL PLUMBING CODE".

FOR FILL AREAS, SURFACE GRADES SHALL BE WITHIN ONE FOOT OF FINISHED GRADE AND VERIFICATION OF COMPACTION OBTAINED AND SUBMITTED TO THE APPROPRIATE GOVERNING AGENCY FOR THEIR REVIEW PRIOR TO PIPELINE INSTALLATION.

NO WORK SHALL BE BACKFILLED (INCLUDING BEDDING MATERIAL ABOVE THE SPRING LINE OF THE PIPE) UNTIL THE CONSTRUCTION HAS BEEN INSPECTED AND APPROVED FOR BACKFILLING BY THE APPROPRIATE GOVERNING AGENCY OR THE CONTRACTING OFFICER.

ALL BACKFILL MATERIAL SHALL BE COMPACTED IN ACCORDANCE WITH THE SOILS REPORT AND THE APPROPRIATE GOVERNING AGENCY. COMPACTION TESTS SHALL BE SUBMITTED TO THE APPROPRIATE GOVERNING AGENCY OR THE CONTRACTING OFFICER PRIOR TO THE FINAL ACCEPTANCE.

ALL SITE CONCRETE SHALL HAVE A MINIMUM 28 DAY COMPRESSIVE STRENGTH OF 3000 PSI. ANY CONCRETE THAT HAS THE POSSIBILITY OF BEING SUBJECTED TO VEHICULAR LOADS, SUCH AS DRIVE APRONS OR SIDEWALKS IN FIRE LANES, SHALL HAVE A MINIMUM 28 DAY COMPRESSIVE STRENGTH OF 4200 PSI.

ALL RIM ELEVATIONS OF MANHOLES, CLEANOUTS, VALVES, METERS, ETC. SHALL BE ADJUSTED TO FINISHED GRADE, UNLESS SPECIFICALLY DIRECTED OTHERWISE.

THE CONTRACTOR WILL BE HELD RESPONSIBLE FOR THE PROPER FUNCTIONING OF THE GAS, SEWER, WATER AND STORM SEWER LINES FOR UP TO ONE (1) YEAR FROM THE DATE OF ACCEPTANCE OF THE LINES BY THE APPROPRIATE GOVERNING AGENCY OR BY THE FEDERAL GOVERNMENT. ANY MALFUNCTION DURING THIS PERIOD OF GUARANTEE SHALL BE REMEDIED BY THE CONTRACTOR TO THE SATISFACTION OF THE APPROPRIATE GOVERNING AGENCY AND OWNER AT NO EXPENSE TO THE AGENCY OR OWNER.

TEMPORARY FLOOD AND SEDIMENT CONTROL FACILITIES SHALL BE CONSTRUCTED OR PUT IN PLACE PRIOR TO THE COMMENCEMENT OF ANY GRADING OPERATIONS. THE CONTRACTOR WILL BE HELD LIABLE FOR ANY FLOOD DAMAGE DOWNSTREAM DUE TO RUNOFF FROM THE CONSTRUCTION SITE DURING CONSTRUCTION.

WATER NOTES:

1. ALL CONSTRUCTION SHALL CONFORM TO THE "KANE COUNTY STANDARD SPECIFICATIONS AND DRAWING DETAILS FOR DESIGN AND CONSTRUCTION", "THE INTERNATIONAL PLUMBING CODE".

2. CONTRACTOR SHALL POTHOLE ALL PIPELINES TO VERIFY DEPTH PRIOR TO PROCEEDING WITH ANY BUILDING OR PIPELINE CONSTRUCTION.

3. 12 GAUGE WIRE SHALL BE TAPED TO ALL WATER LINES FOR LOCATING PURPOSES. THE WIRE SHALL ALSO BE BROUGHT UP AT EACH VALVE BOX AND HYDRANT.

4. THRUST RESTRAINT ON THE NEW PIPELINE SHALL BE BELL AND SPIGOT JOINT RESTRAINT HARNESS OR CLAMP RATED AT PRESSURE CLASS OF PIPE OR GREATER. USE MEGA-LUG OR APPROVED EQUAL ON THE FITTINGS AND FIELD LOCK GASKETS ON THE REQUIRED LENGTH OF RESTRAINED PIPE.

5. ASPHALT REPLACED OVER THE PIPE TRENCHING IS TO MATCH EXISTING PAVEMENT DEPTHS WITH A 6" OVER CUT FROM THE EDGE OF THE TRENCH LINE ON EACH SIDE OF THE TRENCH. SEE DETAIL 4, SHEET C400.

7. ANY CHANGES MADE IN THE FIELD MUST BE FIRST APPROVED AND DOCUMENTED BY THE ENGINEER.

9. ALL WATER LINES TO BE 8" C-900 PIPE WITH BELL AND SPIGOT JOINTS WITH ELASTOMERIC GASKETS AND BEAR NSF LABEL. ALL FITTINGS SHALL BE CAST IRON OR DUCTILE IRON. ALL WATER LINES SHALL BE INSTALLED AND TESTED AS PER KANE COUNTY STANDARD SPECIFICATIONS.

10. ALL SERVICE LINE SHALL BE HDPE PIPE, 200 PSI, IRON PIPE SIZE WITH STAINLESS STEEL INSERT STIFFENERS AND MAINTAIN 5 FEET MINIMUM COVER TO TOP OF PIPE. TAP SADDLE, CORPORATION STOP, AND SERVICE METER PER KANE COUNTY STANDARD SPECIFICATIONS. INSTALL METER ON PUBLIC SIDE OF PROPERTY LINE AND WITHIN 2 FEET OF PROPERTY LINE.

11. ALL FIRE HYDRANTS SHALL BE AWWA C502, DRY BARREL TYPE WITH PRIMER AND TWO COATS OF RED ENAMEL WITH A MIN 6 FOOT BURY. HYDRANTS SHALL HAVE A 6" C-900 PIPE AND SHUT-OFF VALVE BETWEEN WATER SUPPLY AND HYDRANT AND INSTALLED AS PER KANE COUNTY STANDARD SPECIFICATIONS.

12. ALL WATER MAIN LINES TO BE INSTALLED A MINIMUM OF 10' HORIZONTALLY FROM ANY SEWER MAIN LINE AND 18" VERTICALLY ABOVE TOP OF SEWER MAIN LINE OR STORM DRAIN LINE AT ANY CROSSING. WHEN THE WATER MAIN CANNOT BE AS HIGH AS 18 INCHES ABOVE THE SEWER, THE SEWER SHALL BE CONSTRUCTED OF MATERIAL WITH PRESSURE CONDUIT STANDARDS FOR A DISTANCE OF 20 FEET ON EITHER SIDE OF THE CROSSING. ALL POTABLE AND FIRE WATER LINE TO MAINTAIN A MINIMUM DEPTH OF 60" BELOW FINISHED GRADE TO TOP OF PIPE.

13. ALL TEES, BENDS PLUGS AND HYDRANTS SHALL BE PROVIDED WITH REACTION BLOCKING, TIE RODS OR JOINTS DESIGNED TO PREVENT MOVEMENT.

14. ALL VALVES SHALL BE AWWA C509 IRON BODY GATE VALVES WITH BRONZE TRIM, NON-RISING STEM WITH A 2" SQUARE OPERATING NUT, SINGLE WEDGE, RESILIENT SEAT, MECHANICAL JOINT ENDS. RATED FOR 200 POUNDS PER SQUARE INCH WORKING PRESSURE. VALVE BOX AND COVER SHALL BE CAST IRON EXTENSION SLEEVE TYPE WITH "WATER" CAST ON COVER WITH A CLASS AA(AE) REINFORCED CONCRETE.

WATER PIPE TESTING:

1. TEST WATER MAINS AT LESSER OF 200 PSI OR PRESSURE RATING OF PIPE. TEST SHALL BE WITNESSED BY A REPRESENTATIVE OF THE KANE COUNTY ENGINEER, OR KANE COUNTY WATER CONSERVANCY DISTRICT, AS APPLICABLE.
   - A. FILL PIPE WITH WATER AND PLACE UNDER SLIGHT PRESSURE FOR AT LEAST 48 HOURS.
   - B. BRING PIPE PRESSURE TO TEST PRESSURE AND MAINTAIN FOR 4 HOURS MIN.
   - C. PROVIDE ACCURATE MEANS FOR MEASURING QUANTITY OF WATER NEEDED TO MAINTAIN TEST PRESSURE ON PIPE FOR TEST PERIOD.
   - D. IF VOLUME OF WATER ADDED TO PIPE IS 10 GALLONS PER INCH OF PIPE DIAMETER PER MILE OF PIPE PER 24 HOURS OR LESS, PIPE PASSES TEST.
   - E. IF PIPE DOES NOT PASS TEST, FIND SOURCE OF LEAKAGE, REPAIR OR REPLACE, AND RETEST. REPEAT UNTIL PIPE PASSES TEST.

2. BACTERIOLOGICAL TEST: AFTER FLUSHING CHLORINATED WATER FROM WATER LINES, TAKE SAMPLE FOR BACTERIOLOGICAL TEST. IF NECESSARY, RE-CHLORINATE UNTIL SATISFACTORY BACTERIOLOGICAL TEST IS OBTAINED. DO NOT PUT PIPING INTO SERVICE UNTIL TEST RESULTS ARE SATISFACTORY.
THE FOLLOWING TEST PROTOCOL IS LISTED IN ANSI/AWWA STANDARD C651.

   - A. COLLECT TWO SAMPLES FROM EACH SAMPLE LOCATION TAKEN AT LEAST 24 HRS. APART.
   - B. COLLECT A SAMPLE FROM AT LEAST EVERY 1,200 FT OF NEW MAIN.
   - C. COLLECT A SAMPLE FROM THE END OF THE LINE AND AT LEAST ONE FROM EACH BRANCH
   - D. TEST SAMPLES FOR TOTAL COLIFORM BACTERIA IN ACCORDANCE WITH STANDARD METHODS FOR THE EXAMINATION OF WATER AND WASTEWATER. ADDITIONAL TESTS MAY BE REQUIRED INCLUDING: CHLORINE RESIDUAL, TURBIDITY, pH, AND HETEROTROPHOC PLAT COUNT (HPC).
   - E. SPECIAL CONDITION. COLLECT ADDITIONAL SAMPLES AT INTERVALS OF APPROXIMATELY 200 FT IF TRENCH WATER HAS ENTERED THE NEW MAIN DURING CONSTRUCTION OR IF EXCESSIVE QUANTITIES OF DIRT OR DEBRIS HAVE ENTERED THE NEW MAIN. TAKE SAMPLES OF WATER THAT HAS STOOD IN THE NEW MAIN FOR AT LEAST 16 HOURS AFTER FINAL FLUSHING.
   - F. COLLECT SAMPLES IN STERILE BOTTLES TREATED WITH SODIUM THIOSULFATE AS REQUIRED BY STANDARD METHODS FOR THE EXAMINATION OF WATER AND WASTEWATER DO NOT USE HOSE OR FIRE HYDRANTS FOR THE COLLECTION OF SAMPLES. ENSURE THAT THERE IS NO WATER IN THE TRENCH UP TO THE CONNECTION FOR SAMPLING. USE CLEAN AND DISINFECTED SAMPLING PIPE THAT HAS BEEN FLUSHED PRIOR TO SAMPLING. A CORPORATION COCK MAY BE INSTALLED IN THE MAIN WITH A COPPER TUBE GOOSENECK ASSEMBLY. THIS ASSEMBLY CAN BE REMOVED AFTER SAMPLING AND USED AGAIN.

   - G. IF THE HPC TEST RESULTS ARE GREATER THAN 500 COLONY-FORMING UNITS(CFU) PER mL, FLUSH AND COLLECT A REPEAT SAMPLE UNTIL NO COLIFORMS ARE PRESENT AND HPC IS BELOW 500 CFU/mL.
   - H. COLIFORM BACTERIA MUST BE ABSENT FROM THE SAMPLES AND THE BACTERIOLOGICAL QUALITY OF THE WATER EQUAL TO OR BETTER THAN THAT OF THE DISTRIBUTION SYSTEM.
   - I. IF UNSATISFACTORY TEST RESULTS ARE OBTAINED, FLUSH THE MAIN AGAIN AND RESAMPLE. IF CHECK SAMPLES ALSO FAIL TO PRODUCE ACCEPTABLE RESULTS, RECHLORINATE THE MAIN BY THE CONTINUOUS-FEED OR SLUG METHOD UNTIL TWO CONSECUTIVE SETS OF ACCEPTABLE TESTS ARE TAKEN AT LEAST 24 HR APART. IN SOME CASES, IT MAY BE NECESSARY TO PIG OR PRESSURE WASH THE PIPE PRIOR TO RECHLORINATEING THE MAIN. IT IS ADVISABLE TO CHECK THE QUALITY OF THE WATER ENTERING THE NEW MAIN BECAUSE HIGH VELOCITIES USED FOR FLUSHING MAY HAVE DISTURBED SEDIMENT IN THE SUPPLY PIPING AND RESULTED IN POOR QUALITY FEED WATER.

WATER PIPE DISINFECTION

1. AFTER COMPLETING PRESSURE TESTING, FLUSH PIPE TO REMOVE DIRT OR OTHER FOREIGN OBJECTS.

2. ADD LIQUID CHLORINE OR LIQUID CALCIUM HYPOCHLORITE TO PIPE TO OBTAIN 50 PPM CONCENTRATION OF CHLORINE. MAINTAIN 25 PPM CHLORINE RESIDUAL AT THE END OF 24 HOURS. DISINFECTION PROCEDURES SHALL COMPLY WITH UTAH STATE RULES FOR PUBLIC DRINKING WATER SYSTEMS, PART 11 AND AWWA C651.

3. FLUSH CHLORINATED WATER FROM PIPE. DISPOSE OF DISCHARGED CHLORINATED WATER IN ACCEPTABLE MANNER AND IN CONFORMANCE WITH RULES OF UTAH WATER QUALITY BOARD (SEE R317 OF ADMINISTRATIVE CODE), AND/OR AWWA STANDARDS.

DRAINAGE NOTES:

1. ALL CONSTRUCTION SHALL CONFORM TO THE "KANE COUNTY STANDARD SPECIFICATIONS AND DRAWING DETAILS FOR DESIGN AND CONSTRUCTION".

2. ALL DRAINAGE PIPE SHALL BE CORRUGATED HIGH DENSITY POLYETHYLENE PIPE WITH SMOOTH LINING, GASKETED SPIGOT AND BELL ENDS AND SHALL CONFORM TO AASHTO M294 AND ASTM D3350.

3. VERIFY LOCATION AND ELEVATION OF ALL IMPROVEMENTS PRIOR TO PLACING DRAINAGE STRUCTURES.

4. INSTALL PIPE AND FITTINGS IN ACCORDANCE WITH MANUFACTURER'S INSTRUCTIONS. INSTALL PIPE STARTING AT DOWNSTREAM END. SECURE JOINTS WATER TIGHT.

IRON ROCK GROUP

Building on Solid Foundations

460 E. 300 SOUTH
KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

GATEWAY DEVELOPMENT

SPECIFICATIONS SHEET

KANE COUNTY, UT 84741

INITIAL SUBMITTAL: 9/31/2025

REV#:	DATE:	DESCRIPTION:

PROFESSIONAL ENGINEER
Richard Bartlett
No. 13153484
RICHARD L. BARTLETT
04/24/2025
STATE OF UTAH

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DRAWN BY: RLB

SCALE: NA

SHEET: C002

NOTE:
EARTHWORK VOLUMES SHOWN REFLECT FINISHED GRADE CUT AND FILL. ADDITIONAL EXCAVATIONS FOR BUILDINGS, PAVING, OVER-EX, ETC. ARE NOT INCLUDED.

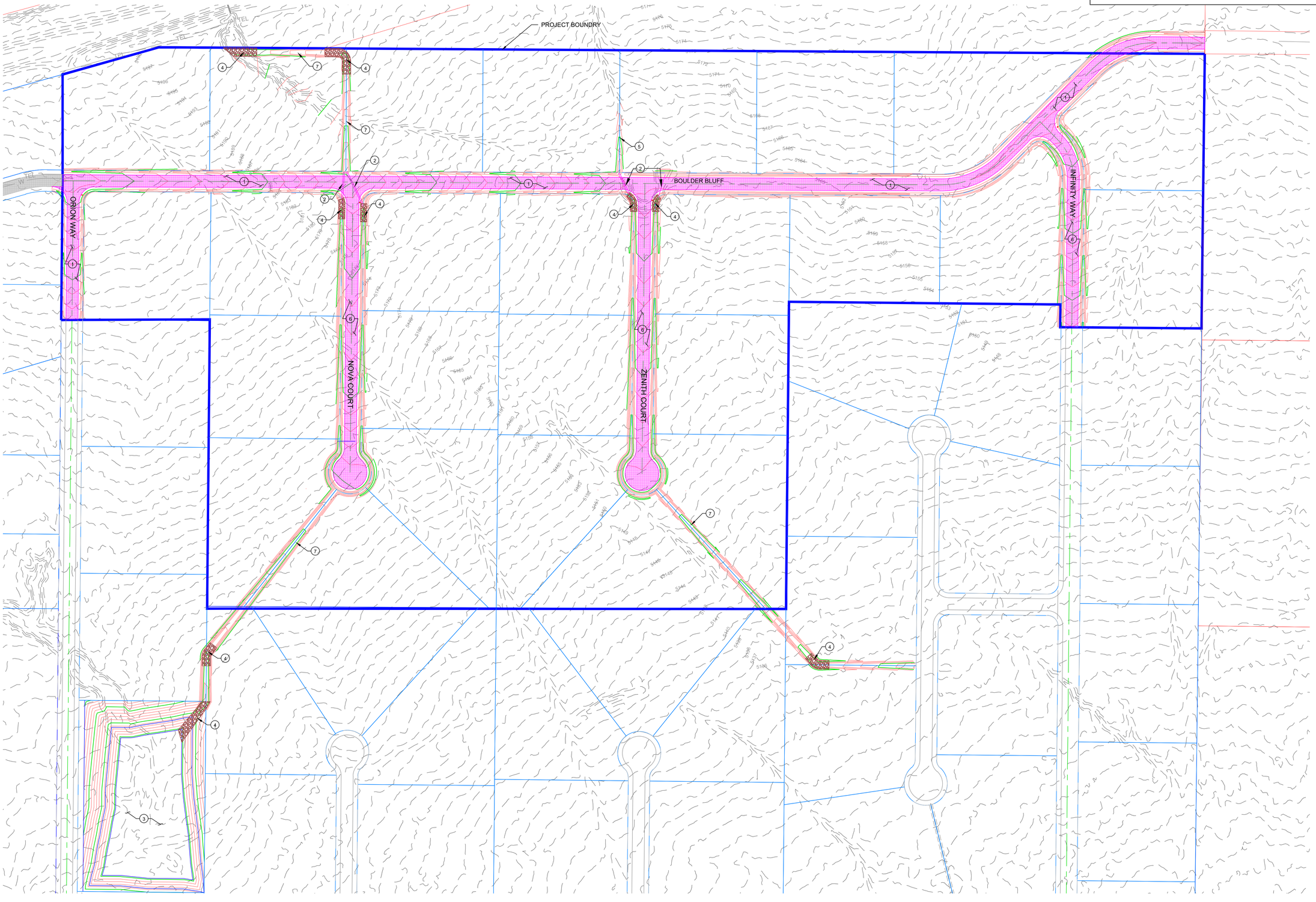
Cut/Fill Summary

Name	Cut Factor	Fill Factor	2d Area	Cut	Fill	Net
PHASE 1 VOLUMES	**1.000**	1.200	374904.99 Sq. Ft.	11559.71 Cu. Yd.	5508.89 Cu. Yd.	6050.82 Cu. Yd.<Cut>
Totals			374904.99 Sq. Ft.	11559.71 Cu. Yd.	5508.89 Cu. Yd.	6050.82 Cu. Yd.<Cut>

SCOPE OF WORK:
PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED AND THE DETAILS NOTED AND AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. PROPOSED 50' ROW ROADWAY W/ 1' DITCH SEE DETAIL 1 SHEET C500
2. PROPOSED HDPE STORM DRAIN
3. PROPOSED DETENTION POND
4. INSTALL 24" THICK RIPRAP D50=12" TYPAR 3501 OR APPROVED EQUAL.
5. PROPOSED 3' DITCH SEE DETAIL 14, SHEET C501
6. PROPOSED 50' ROW ROADWAY W/ 3' DITCH SEE DETAIL 16, SHEET C501
7. PROPOSED 8' DITCH SEE DETAIL 15 C501

100 0 100
SCALE IN FEET
SCALE 1" =100'



IRON ROCK GROUP
Building on Solid Foundations
460 E. 300 SOUTH
KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

GATEWAY DEVELOPMENT
GRADING PLAN
KANE COUNTY, UT 84741

INITIAL SUBMITTAL: 3/31/2025

REV#:	DATE:	DESCRIPTION:

PROFESSIONAL ENGINEER
No. 13153484
RICHARD L. BARTLETT
04/24/2025
STATE OF UTAH

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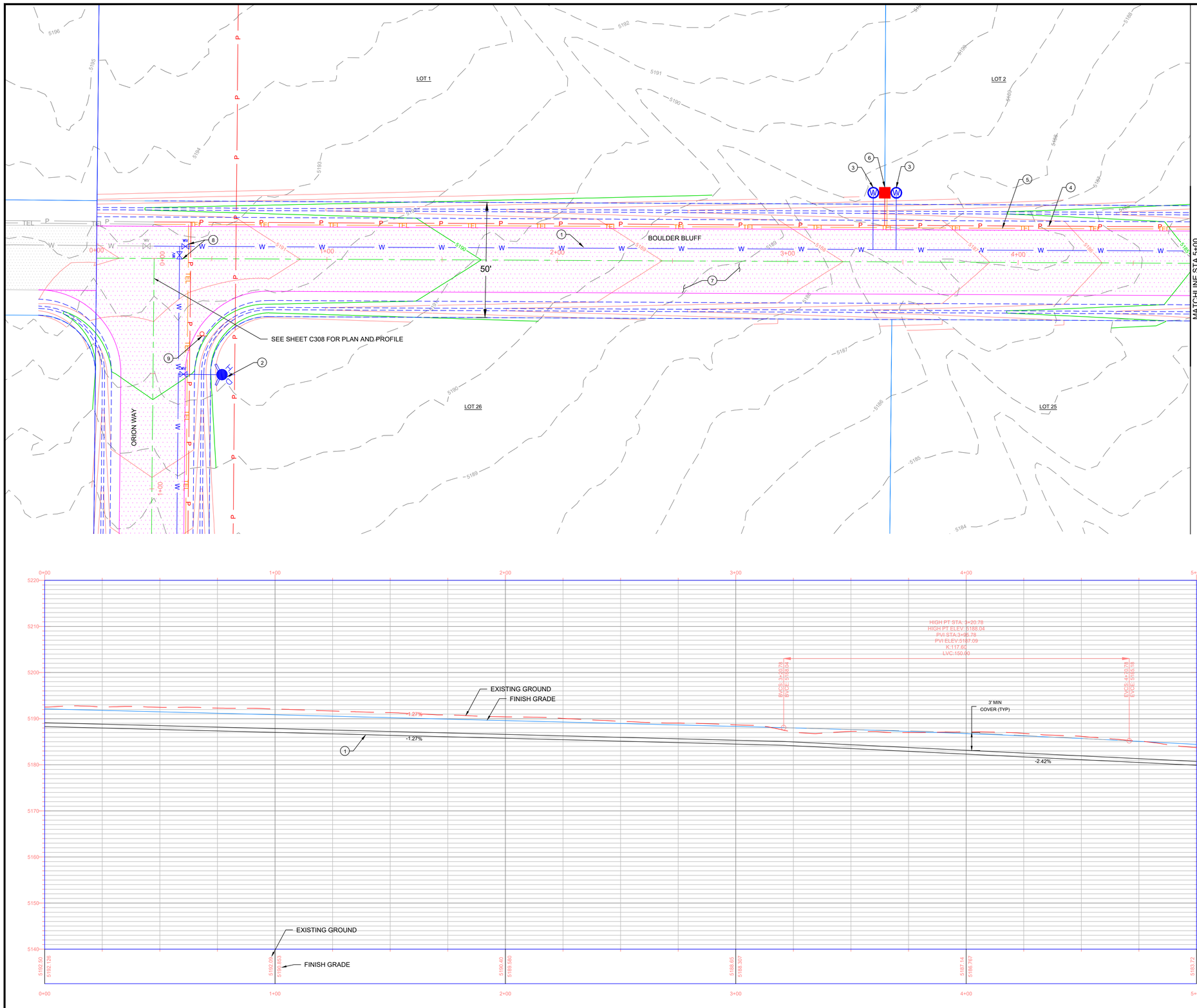
DRAWN BY: RLB
SCALE: 1"=100'
SHEET: C300

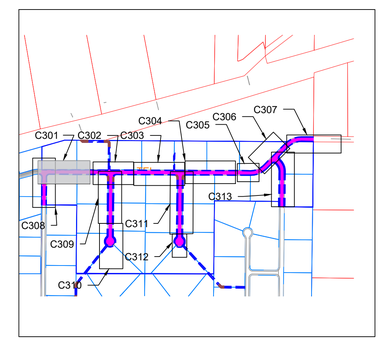


PROFILE VIEW
HORIZONTAL SCALE:1"=20'
VERTICAL SCALE:1"=10'

20 0 20
SCALE IN FEET
SCALE 1" = 20'

SCOPE OF WORK:
PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED AND THE DETAILS NOTED AND AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. PROPOSED C900 8" WATERLINE SEE DETAIL 6 SHEET C500
2. PROPOSED FIRE HYRDANT SEE DETAIL 7 SHEET C500
3. PROPOSED WATER ¾"METER AND SERVICE LINE, SEE DETAILS 4 AND 9 SHEET C500
4. PROPOSED POWER LINE, PER GARKANE SPECIFICATIONS & DETAIL 6, SHEET C500
5. PROPOSED COMMUNICATIONS LINE, PER SOUTH CENTRAL SPECIFICATIONS
6. PROPOSED TRANSFORMER, PER GARKANE SPECIFICATIONS & DETAIL 8, SHEET C500 AND PER DETAIL 8, SHEET C500
7. PROPOSED ROAD W/1' DITCH, SEE DETAILS 1, SHEET C500
8. PROPOSED 8" GATE VALVE S SEE DETAIL 5, SHEET C500
9. PROPOSED STOP SIGN SEE DETAIL 2, SHEET C500



KEY MAP

IRON ROCK
GROUP
Building on Solid Foundations
460 E. 300 SOUTH
KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

GATEWAY DEVELOPMENT

PLAN AND PROFILE

KANE COUNTY, UT 84741

INITIAL SUBMITTAL: 6/31/2025

REV#:	DATE:	DESCRIPTION:

PROFESSIONAL ENGINEER
No. 13153484
RICHARD L. BARTLETT
04/24/2025
STATE OF UTAH

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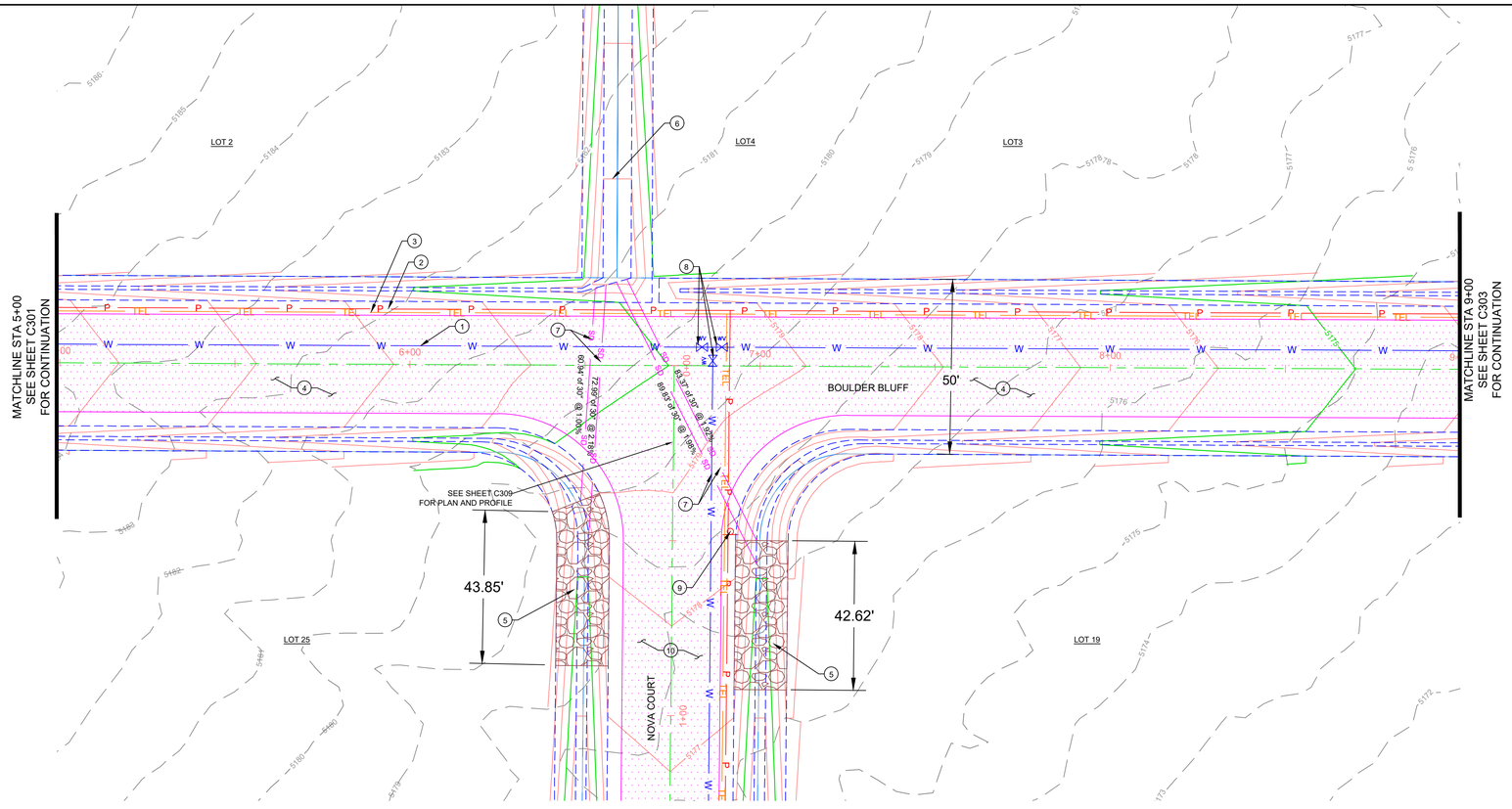
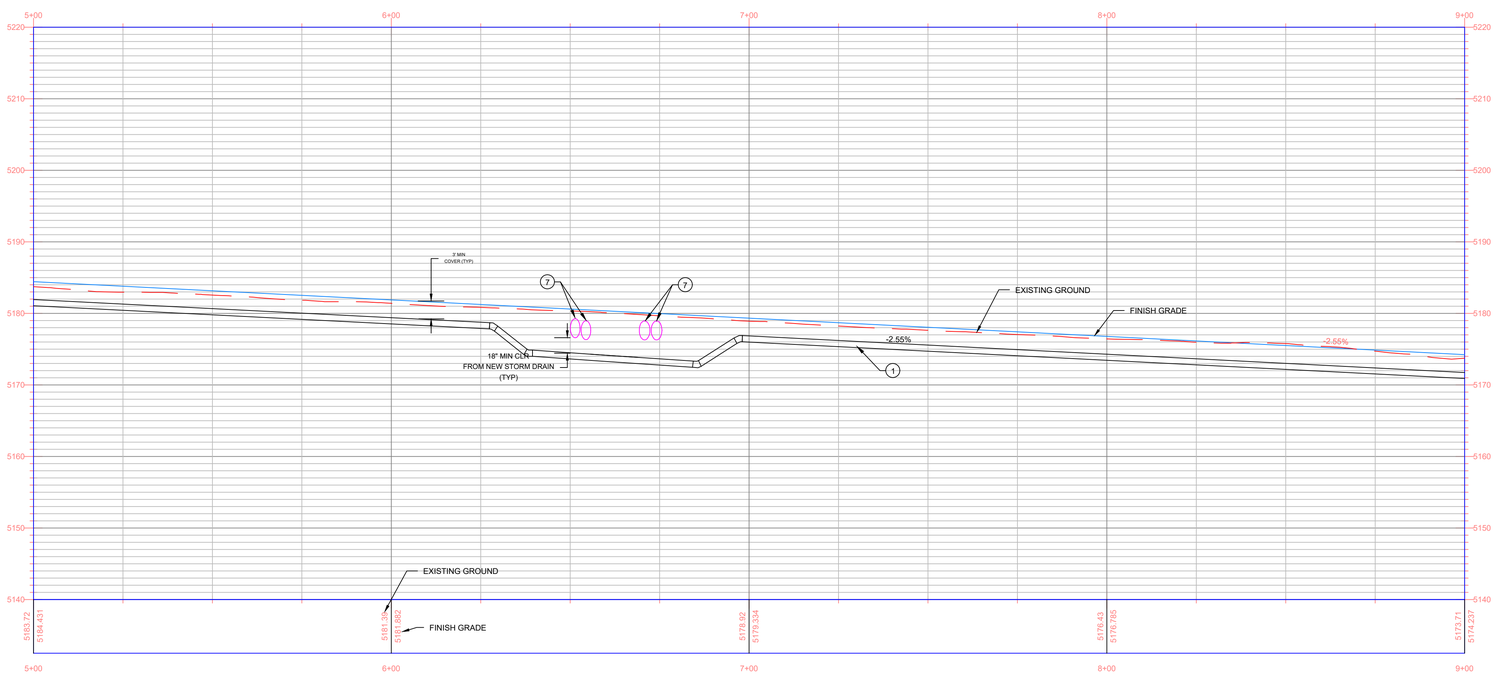
DRAWN BY: RLB
SCALE: 1"=20'
SHEET:
C301



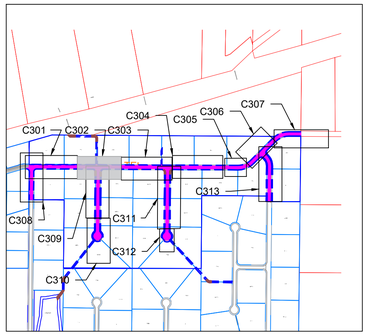


PROFILE VIEW
HORIZONTAL SCALE:1"=20'
VERTICAL SCALE:1"=10'

SCALE IN FEET
SCALE 1" = 20'

SCOPE OF WORK:
PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED AND THE DETAILS NOTED AND AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. PROPOSED 8" C900 WATERLINE SEE DETAIL 6, SHEET C500
2. PROPOSED POWER LINE, PER GARKANE SPECIFICATIONS & DETAIL 6, SHEET C500
3. PROPOSED COMMUNICATIONS LINE, PER SOUTH CENTRAL SPECIFICATIONS
4. PROPOSED ROAD W/1' DITCH, SEE DETAIL 1 SHEET C500
5. INSTALL 24" THICK RIPRAP D50=12" TYPAR 3501 OR APPROVED EQUAL.
6. PROPOSED 8' DITCH SEE DETAIL 13, SHEET C501
7. PROPOSED HDPE STORM DRAIN PIPE
8. PROPOSED 8" GATE VALVE S SEE DETAIL 5, SHEET C500
9. PROPOSED STOP SIGN SEE DETAIL 2, SHEET C500
10. PROPOSED ROAD W/3' DITCH, SEE DETAIL 14, SHEET C501



KEY MAP

IRON ROCK
GROUP
Building on Solid Foundations
460 E. 300 SOUTH
KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

GATEWAY DEVELOPMENT

PLAN AND PROFILE

KANE COUNTY, UT 84741

INITIAL SUBMITTAL: 04/24/2025

REV#:	DATE:	DESCRIPTION:

PROFESSIONAL ENGINEER
Richard Bartlett
No. 13153484
RICHARD L. BARTLETT
04/24/2025
STATE OF UTAH

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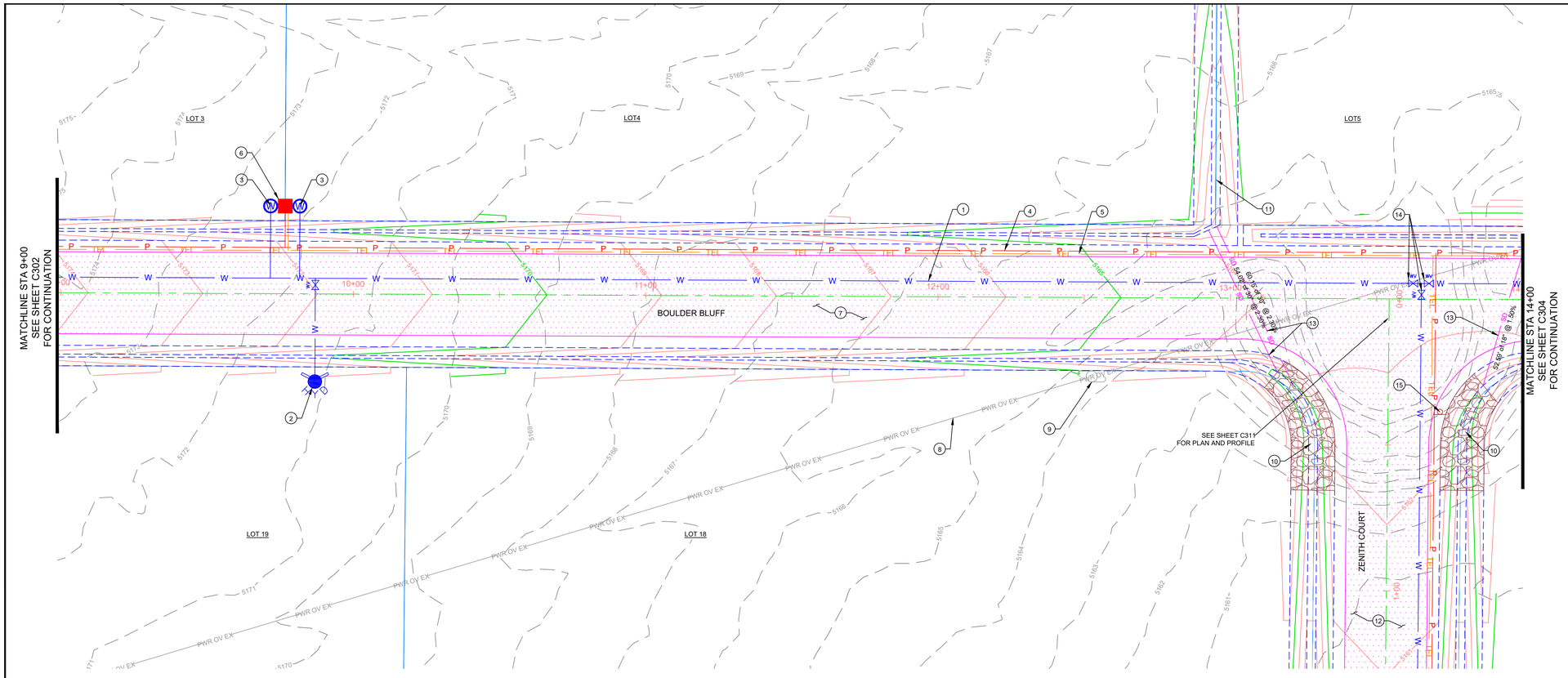
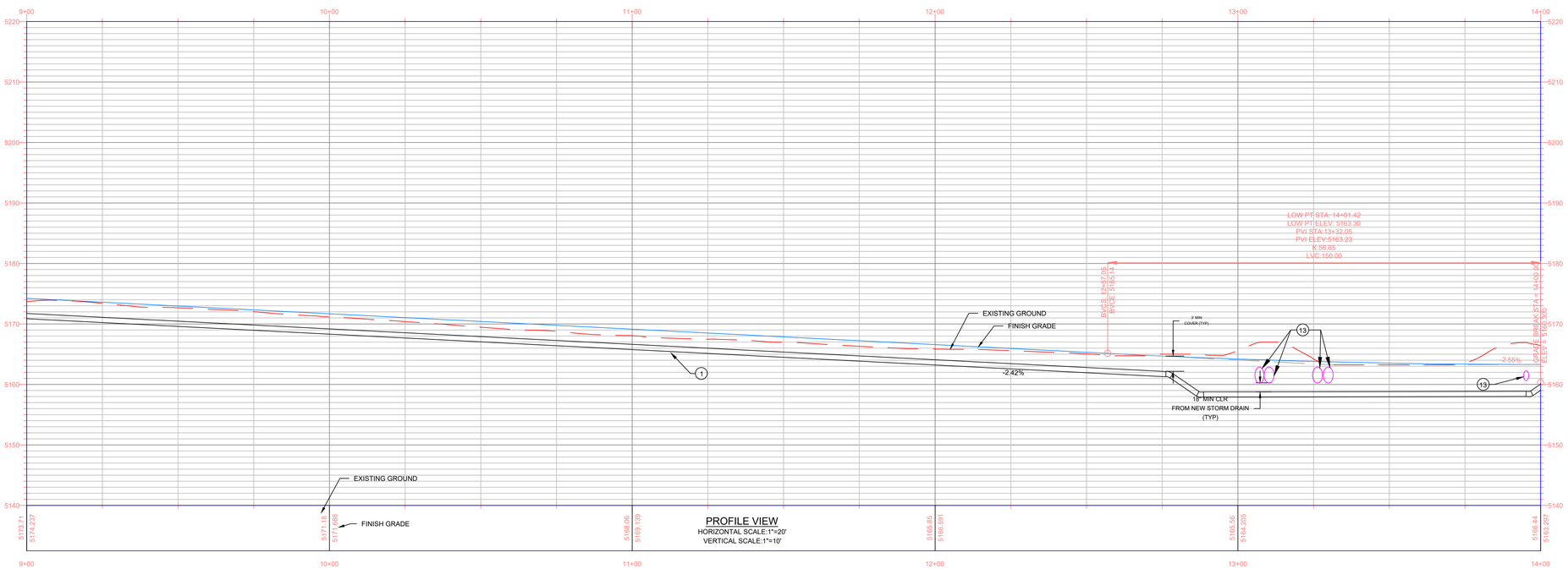
DRAWN BY: RLB
SCALE: 1"=20'
SHEET: C302



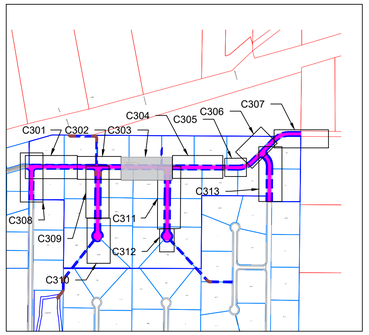


PROFILE VIEW
HORIZONTAL SCALE:1"=20'
VERTICAL SCALE:1"=10'

SCALE IN FEET
SCALE 1" = 20'

SCOPE OF WORK:
PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED AND THE DETAILS NOTED AND AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. PROPOSED 8" C900 WATERLINE SEE DETAIL 6, SHEET C500
2. PROPOSED FIRE HYDRANT SEE DETAIL 7, SHEET C500
3. PROPOSED WATER ¾"METER AND SERVICE LINE, SEE DETAILS 4 AND 9, SHEET C500
4. PROPOSED POWER LINE, PER GARKANE SPECIFICATIONS & DETAIL 6, SHEET C500
5. PROPOSED COMMUNICATIONS LINE, PER SOUTH CENTRAL SPECIFICATIONS
6. PROPOSED TRANSFORMER, PER GARKANE SPECIFICATIONS & DETAIL 8, SHEET C500
7. PROPOSED ROAD W/1' DITCH, SEE DETAIL 1 SHEET C500
8. EXISTING OVERHEAD POWER TO BE RELOCATED
9. EXISTING POWER POLE TO BE RELOCATED
10. INSTALL 24" THICK RIPRAP D50=12" TYPAR 3501 OR APPROVED EQUAL.
11. PROPOSED 3' DITCH SEE DETAIL 14, SHEET C501
12. PROPOSED ROAD W/3' DITCH SEE DETAIL 14, SHEET C501
13. PROPOSED HDPE STORM DRAIN PIPE
14. PROPOSED 8" GATE VALVE S SEE DETAIL 5, SHEET C500
15. PROPOSED STOP SIGN SEE DETAIL 2, SHEET C500



KEY MAP

IRON ROCK
GROUP
Building on Solid Foundations
460 E. 300 SOUTH
KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

GATEWAY DEVELOPMENT

PLAN AND PROFILE

KANE COUNTY, UT 84741

INITIAL SUBMITTAL:	04/24/2025
REV#:	
DATE:	
DESCRIPTION:	

PROFESSIONAL ENGINEER
Richard Bartlett
No. 13153484
RICHARD L. BARTLETT
04/24/2025
STATE OF UTAH

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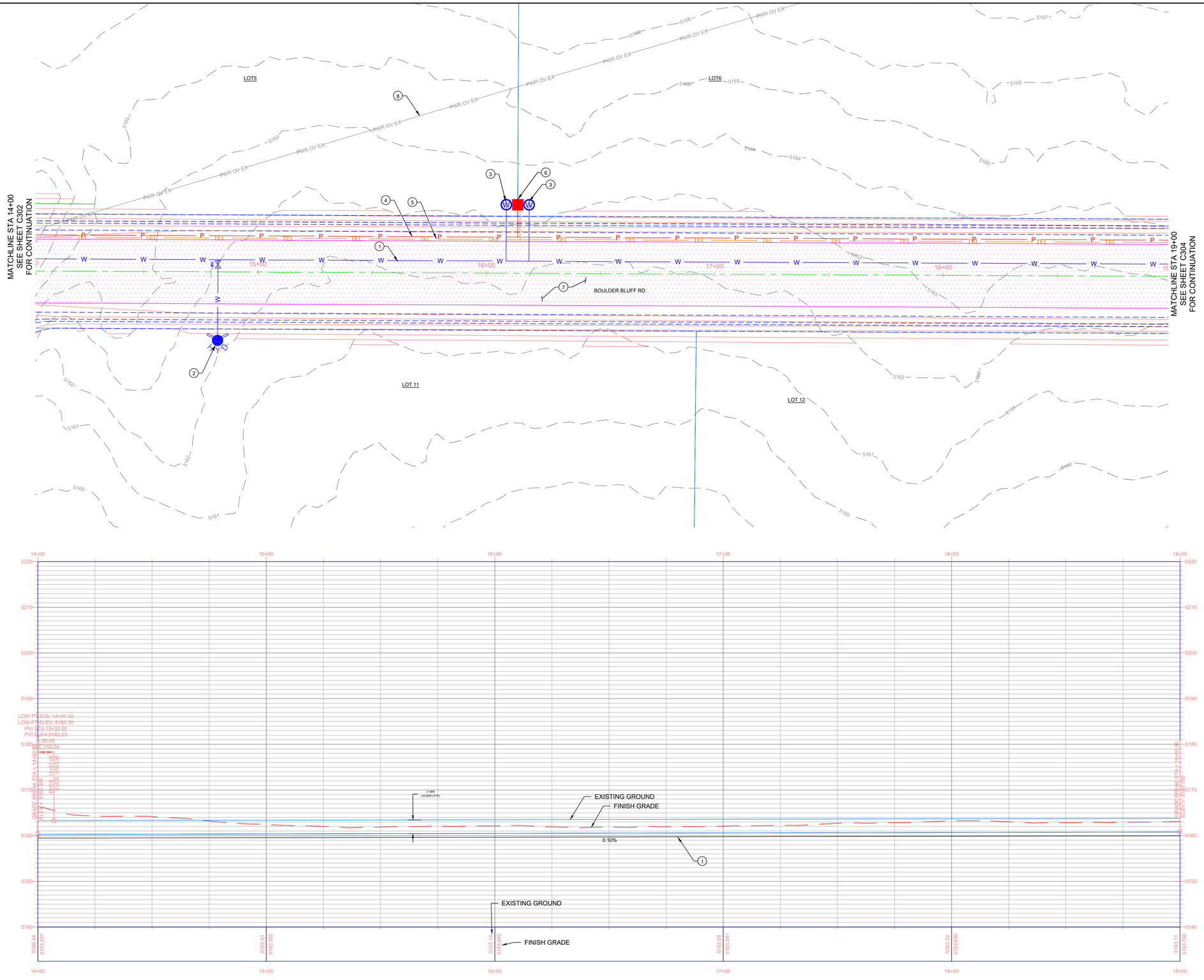
DRAWN BY: RLB
SCALE: 1"=20'
SHEET: C303

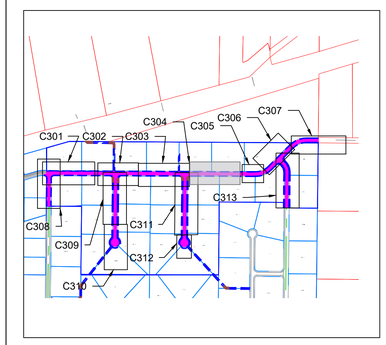


PROFILE VIEW
HORIZONTAL SCALE:1"=20'
VERTICAL SCALE:1"=10'

SCALE IN FEET
SCALE 1" = 20'

SCOPE OF WORK:
PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED AND THE DETAILS NOTED AND AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. PROPOSED 8" C900 WATERLINE SEE DETAIL 6, SHEET C500
2. PROPOSED FIRE HYDRANT SEE DETAIL 7, SHEET C500
3. PROPOSED WATER 2"METER AND SERVICE LINE, SEE DETAILS 4 AND 9, SHEET C500
4. PROPOSED POWER LINE, PER GARKANE SPECIFICATIONS & DETAIL 6, SHEET C500
5. PROPOSED COMMUNICATIONS LINE, PER SOUTH CENTRAL SPECIFICATIONS
6. PROPOSED TRANSFORMER, PER GARKANE SPECIFICATIONS & DETAIL 8, SHEET C500
7. PROPOSED ROAD, SEE DETAIL 1 SHEET C500
8. EXISTING OVERHEAD POWER TO BE RELOCATED



KEY MAP

IRON ROCK
GROUP
Building on Solid Foundations
460 E. 300 SOUTH
KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

GATEWAY DEVELOPMENT

PLAN AND PROFILE

KANE COUNTY, UT 84741

INITIAL SUBMITTAL: 3/31/2025

REV#:	DATE:	DESCRIPTION:

PROFESSIONAL ENGINEER
Richard Bartlett
No. 13153484
RICHARD L. BARTLETT
04/24/2025
STATE OF UTAH

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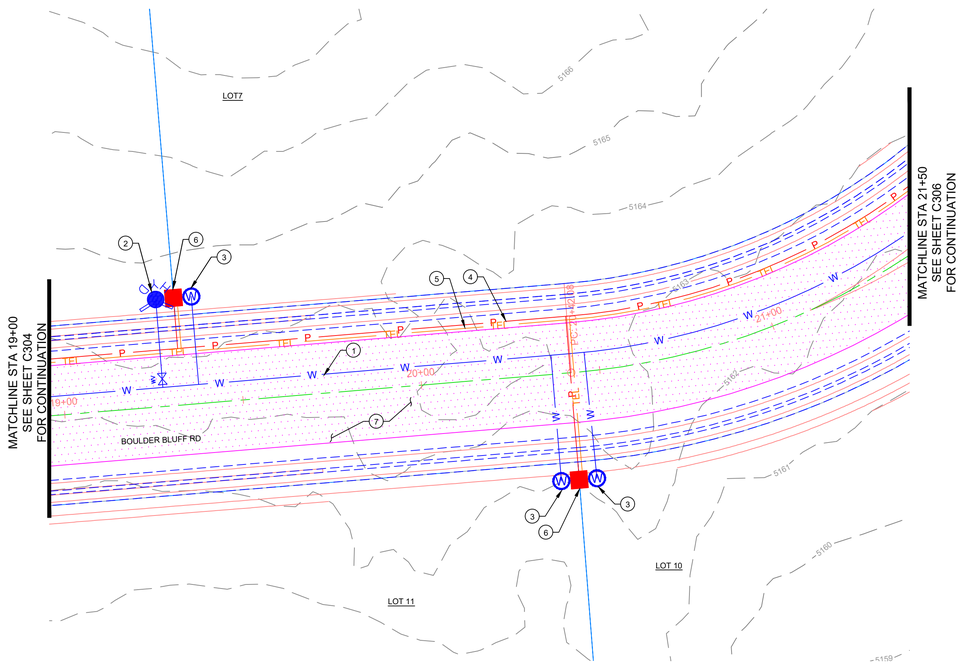
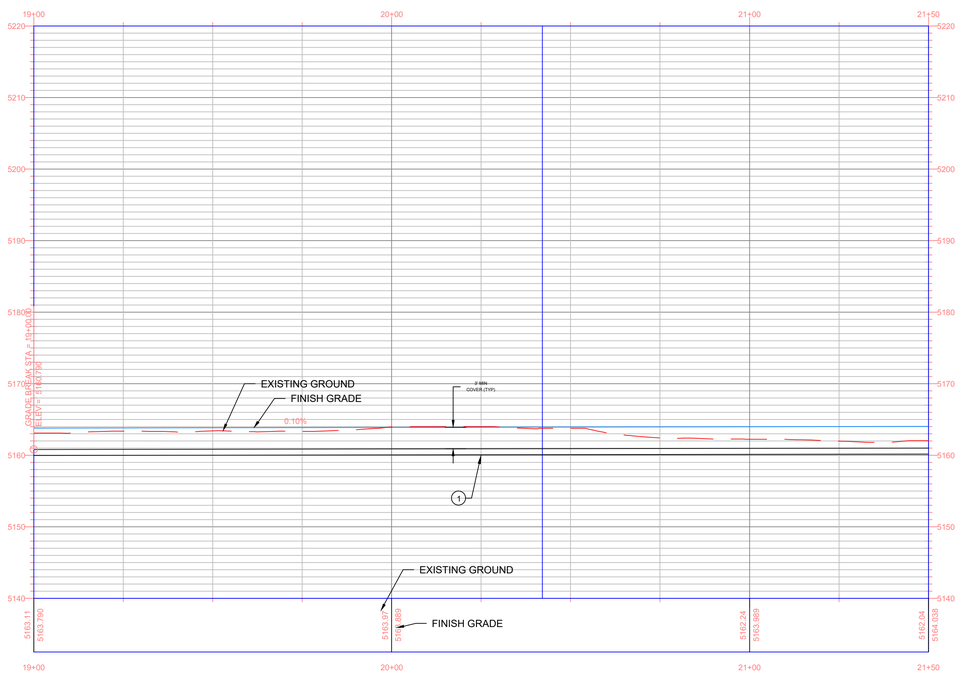
DRAWN BY: RLB
SCALE: 1"=20'
SHEET: C304



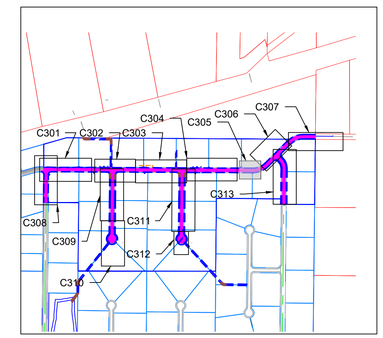


PROFILE VIEW
HORIZONTAL SCALE:1"=20'
VERTICAL SCALE:1"=10'

SCALE IN FEET
SCALE 1" = 20'

SCOPE OF WORK:
PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED AND THE DETAILS NOTED AND AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. PROPOSED C900 WATERLINE SEE DETAIL 6, SHEET C500
2. PROPOSED FIRE HYDRANT SEE DETAIL 7, SHEET C500
3. PROPOSED WATER $\frac{3}{4}$"METER AND SERVICE LINE, SEE DETAILS 4 AND 9, SHEET C500
4. PROPOSED POWER LINE, PER GARKANE SPECIFICATIONS & DETAIL 6, SHEET C500
5. PROPOSED COMMUNICATIONS LINE, PER SOUTH CENTRAL SPECIFICATIONS
6. PROPOSED TRANSFORMER, PER GARKANE SPECIFICATIONS & DETAIL 8, SHEET C500 SEE DETAIL 8, SHEET C500
7. PROPOSED ROAD, SEE DETAIL 1, SHEET C500



KEY MAP

IRON ROCK
GROUP
Building on Solid Foundations
460 E. 300 SOUTH
KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

GATEWAY DEVELOPMENT
PLAN AND PROFILE
KANE COUNTY, UT 84741

INITIAL SUBMITTAL:	04/24/2025
REV#:	DATE:	DESCRIPTION:

PROFESSIONAL ENGINEER
Richard Bartlett
No. 13153484
RICHARD L. BARTLETT
04/24/2025
STATE OF UTAH

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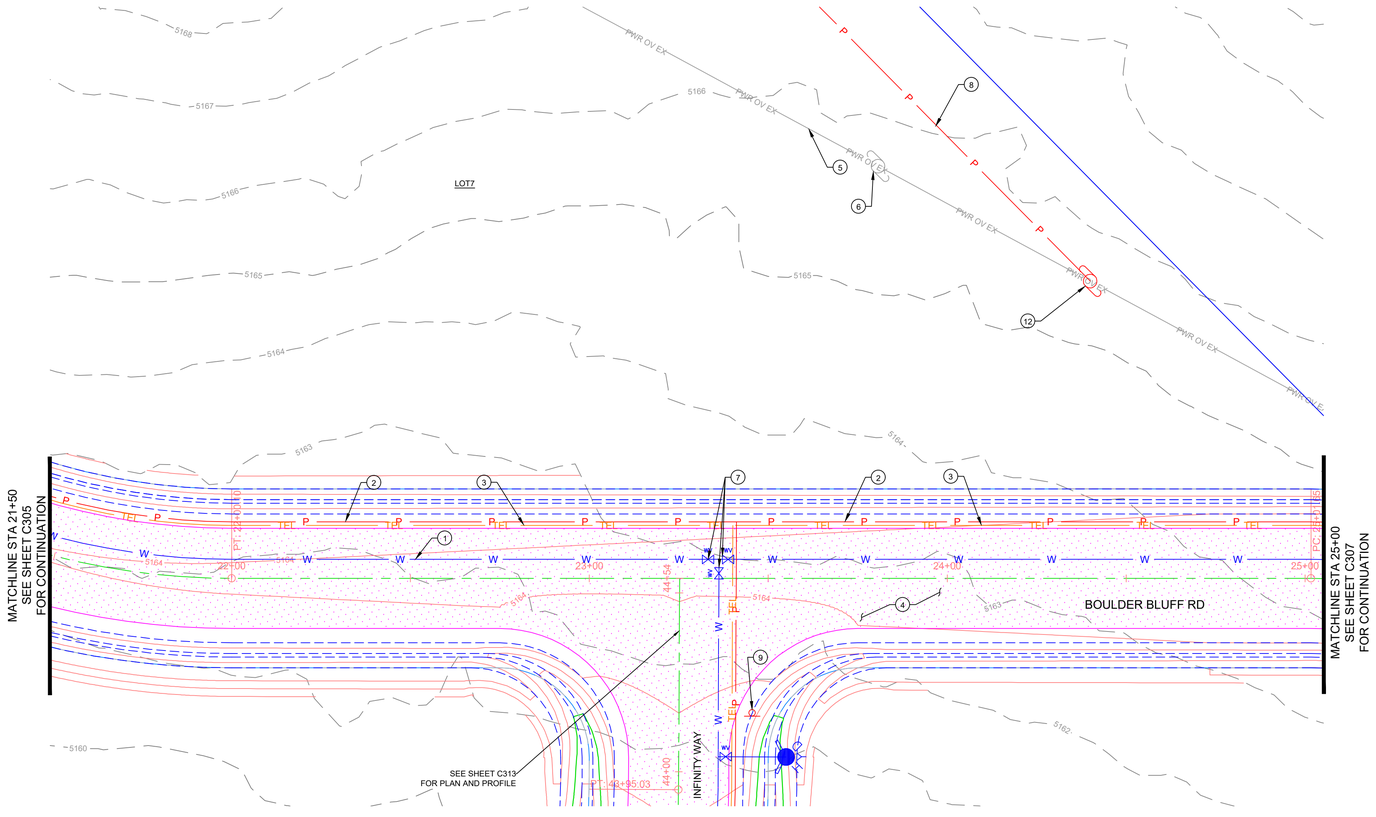
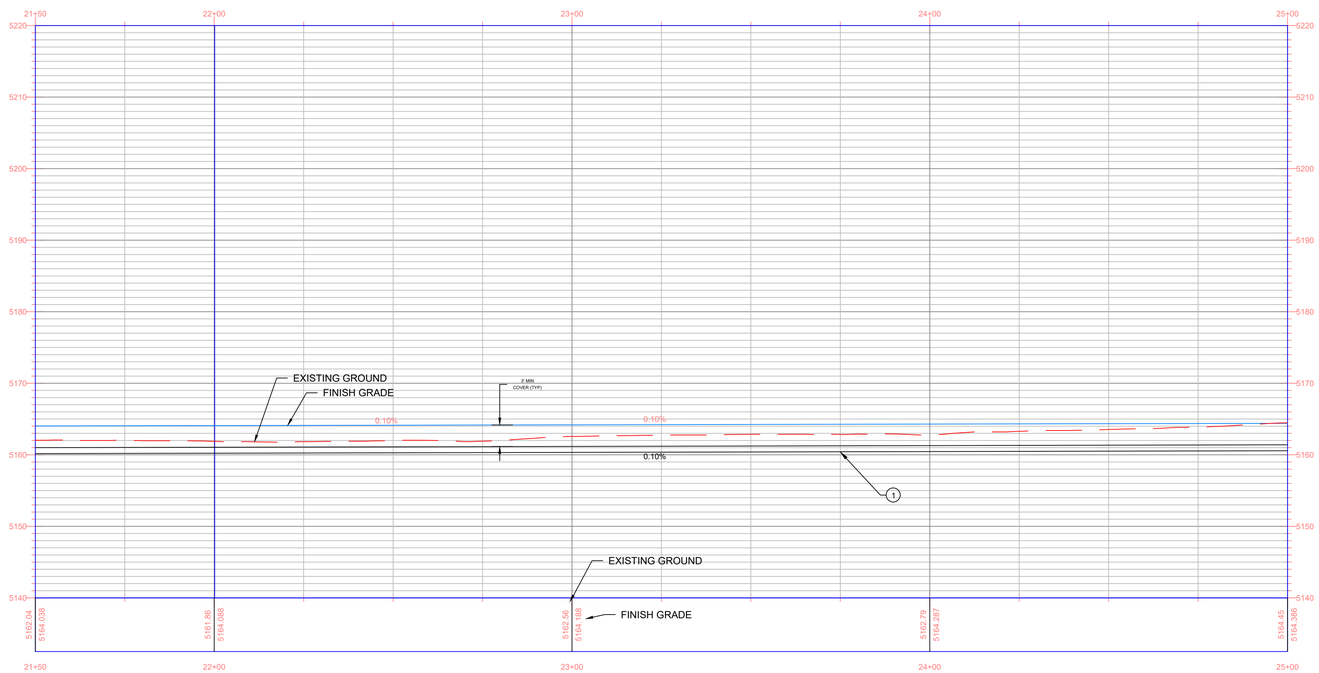
DRAWN BY: RLB
SCALE: 1"=20'
SHEET: C305



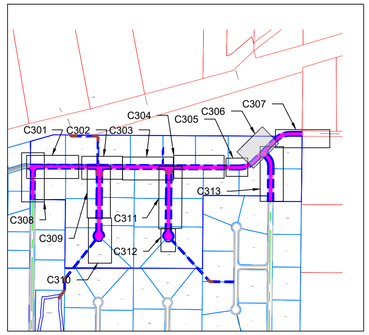


PROFILE VIEW
HORIZONTAL SCALE:1"=20'
VERTICAL SCALE:1"=10'

20 0 20
SCALE IN FEET
SCALE 1" = 20'

SCOPE OF WORK:
PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED AND THE DETAILS NOTED AND AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. PROPOSED C900 8"WATERLINE SEE DETAIL 6, SHEET C500
2. PROPOSED POWER LINE, PER GARKANE SPECIFICATIONS & DETAIL 6, SHEET C500
3. PROPOSED COMMUNICATIONS LINE, PER SOUTH CENTRAL SPECIFICATIONS
4. PROPOSED ROAD, SEE DETAIL 1, SHEET C500
5. EXISTING OVERHEAD POWER TO BE RELOCATED
6. EXISTING POWER POLE TO BE RELOCATED
7. PROPOSED 8" GATE VALVE S SEE DETAIL 5, SHEET C500
8. PROPOSED OVERHEAD POWER RELOCATED BY GARKANE
9. PROPOSED STOP SIGN SEE DETAIL 2, SHEET C500



KEY MAP

IRON ROCK
GROUP
Building on Solid Foundations
460 E. 300 SOUTH
KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

GATEWAY DEVELOPMENT

PLAN AND PROFILE

KANE COUNTY, UT 84741

INITIAL SUBMITTAL:	9/31/2025
REV#:	DATE:	DESCRIPTION:

PROFESSIONAL ENGINEER
Richard Bartlett
No. 13153484
RICHARD L. BARTLETT
9/24/2025
STATE OF UTAH

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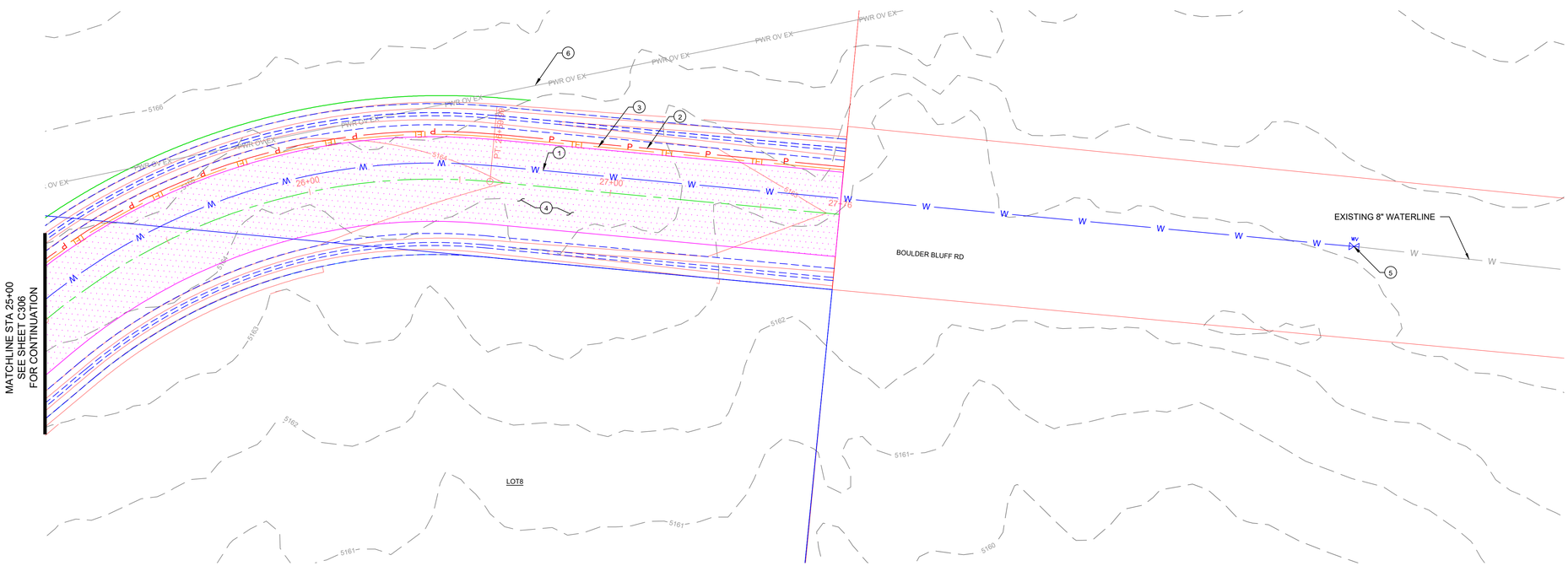
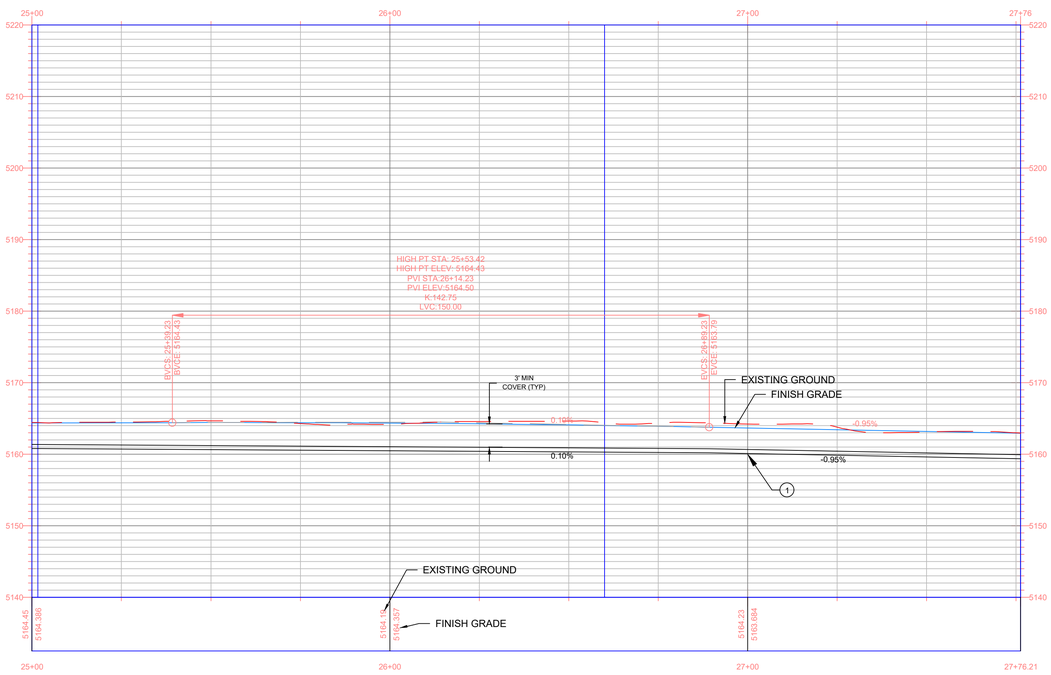
DRAWN BY: RLB
SCALE: 1"=20'
SHEET:
C306



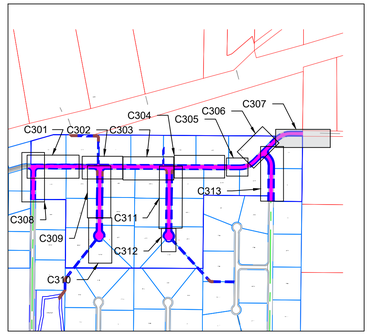


PROFILE VIEW
HORIZONTAL SCALE:1"=20'
VERTICAL SCALE:1"=10'

SCALE IN FEET
SCALE 1" = 20'

SCOPE OF WORK:
PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED AND THE DETAILS NOTED AND AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. PROPOSED 8" C900 WATERLINE SEE DETAIL 6 SHEET C500
2. PROPOSED POWER LINE, PER GARKANE SPECIFICATIONS & DETAIL 6, SHEET C500
3. PROPOSED COMMUNICATIONS LINE, PER SOUTH CENTRAL SPECIFICATIONS
4. PROPOSED ROAD, SEE DETAIL 1, SHEET C500
5. CONNECT NEW 8" WATERLINE TO EXISTING 8" WATERLINE. INSTALL NEW 8" WATER VALVE PER DETAIL 5, SHEET C500.
6. EXISTING OVERHEAD POWER LINE, PROTECT IN PLACE



KEY MAP

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GROUP
Building on Solid Foundations
460 E. 300 SOUTH
KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

GATEWAY DEVELOPMENT

PLAN AND PROFILE

KANE COUNTY, UT 84741

INITIAL SUBMITTAL:	04/24/2025
REV#:	
DATE:	
DESCRIPTION:	

PROFESSIONAL ENGINEER
Richard Bartlett
No. 13153484
RICHARD L. BARTLETT
04/24/2025
STATE OF UTAH

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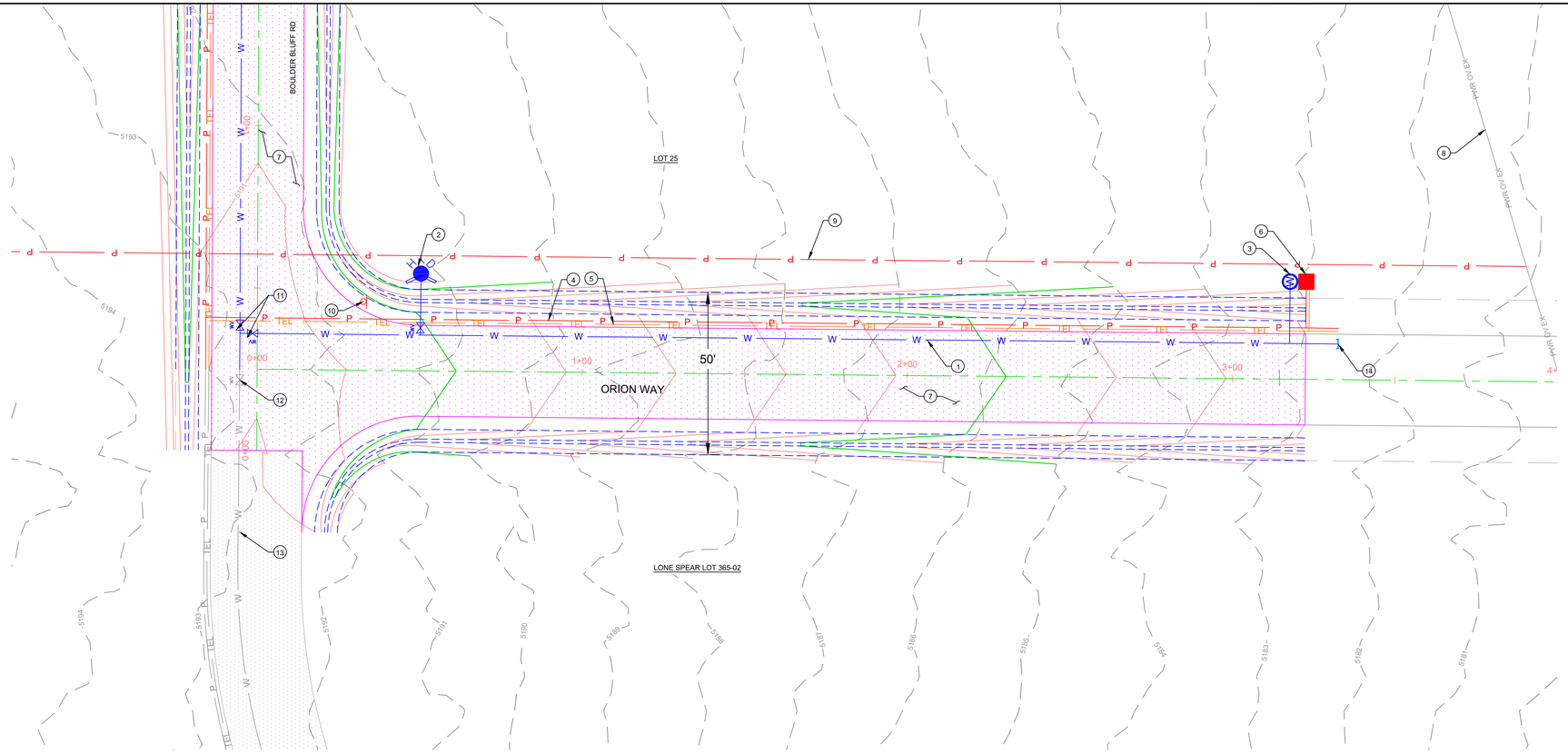
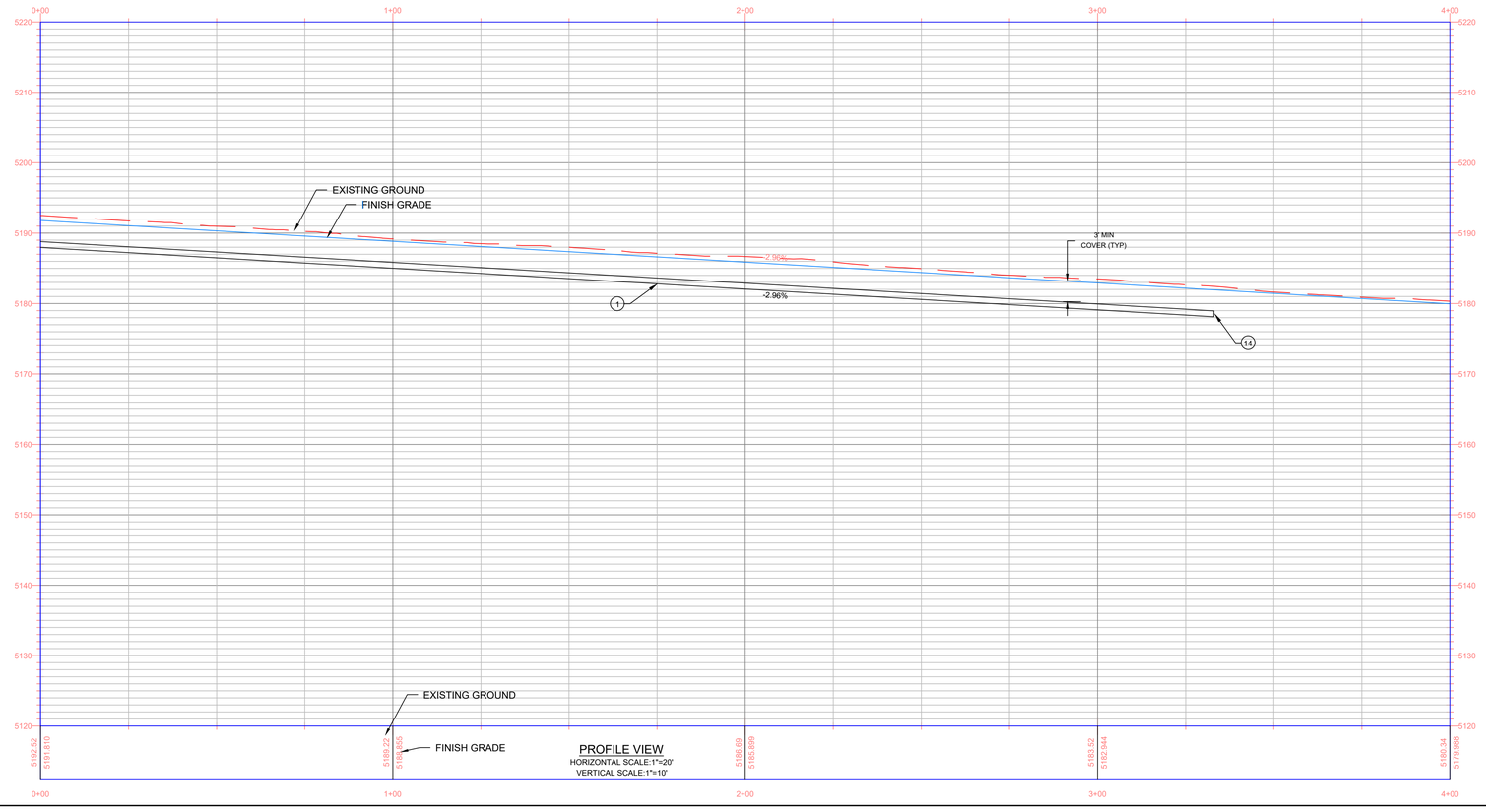
DRAWN BY: RLB
SCALE: 1"=20'
SHEET:
C307



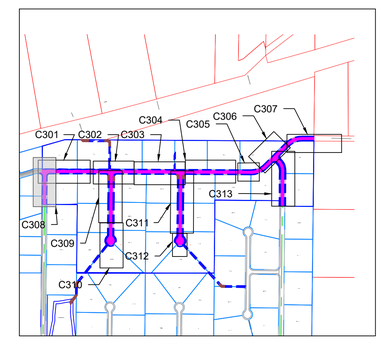


PROFILE VIEW
HORIZONTAL SCALE:1"=20'
VERTICAL SCALE:1"=10'

SCALE IN FEET
SCALE 1" = 20'

SCOPE OF WORK:
PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED AND THE DETAILS NOTED AND AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. PROPOSED C900 WATERLINE SEE DETAIL 6, SHEET C500
2. PROPOSED FIRE HYDRANT SEE DETAIL 7, SHEET C500
3. PROPOSED WATER 2"METER AND SERVICE LINE, SEE DETAILS 4 AND 9, SHEET C500
4. PROPOSED POWER LINE, PER GARKANE SPECIFICATIONS & DETAIL 6, SHEET C500
5. PROPOSED COMMUNICATIONS LINE, PER SOUTH CENTRAL SPECIFICATIONS
6. PROPOSED TRANSFORMER, PER GARKANE SPECIFICATIONS & DETAIL 8, SHEET C500 AND DETAIL, 8 SHEET C500
7. PROPOSED ROAD SEE DETAIL 1, SHEET C500
8. EXISTING OVERHEAD POWER TO BE RELOCATED BY GARKANE
9. RELOCATED OVEHEAD POWER BY GARKANE
10. PROPOSED STOP SIGN SEE DETAIL 2, SHEET C500
11. PROPOSED 8" GATE VALVE S SEE DETAIL 5 , SHEET C500
12. EXISTING 8" GATE VALVE
13. EXISTING 8" WATERLINE
14. TERMINATE AND CAP 8" WATERLINE



KEY MAP

IRON ROCK
GROUP
Building on Solid Foundations
460 E. 300 SOUTH
KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

GATEWAY DEVELOPMENT
PLAN AND PROFILE
KANE COUNTY, UT 84741

INITIAL SUBMITTAL: 3/31/2025

REV#:	DATE:	DESCRIPTION:

PROFESSIONAL ENGINEER
Richard Bartlett
No. 13153484
RICHARD L. BARTLETT
04/24/2025
STATE OF UTAH

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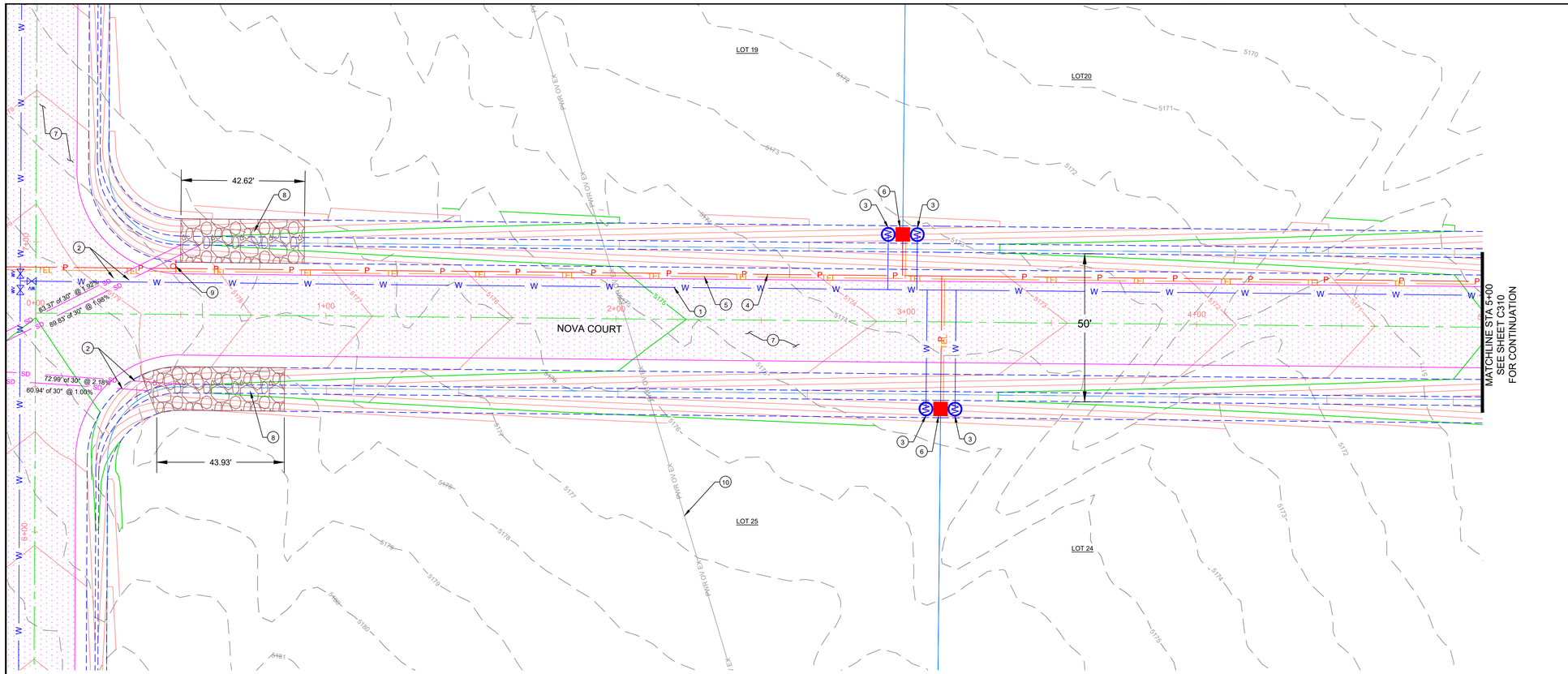
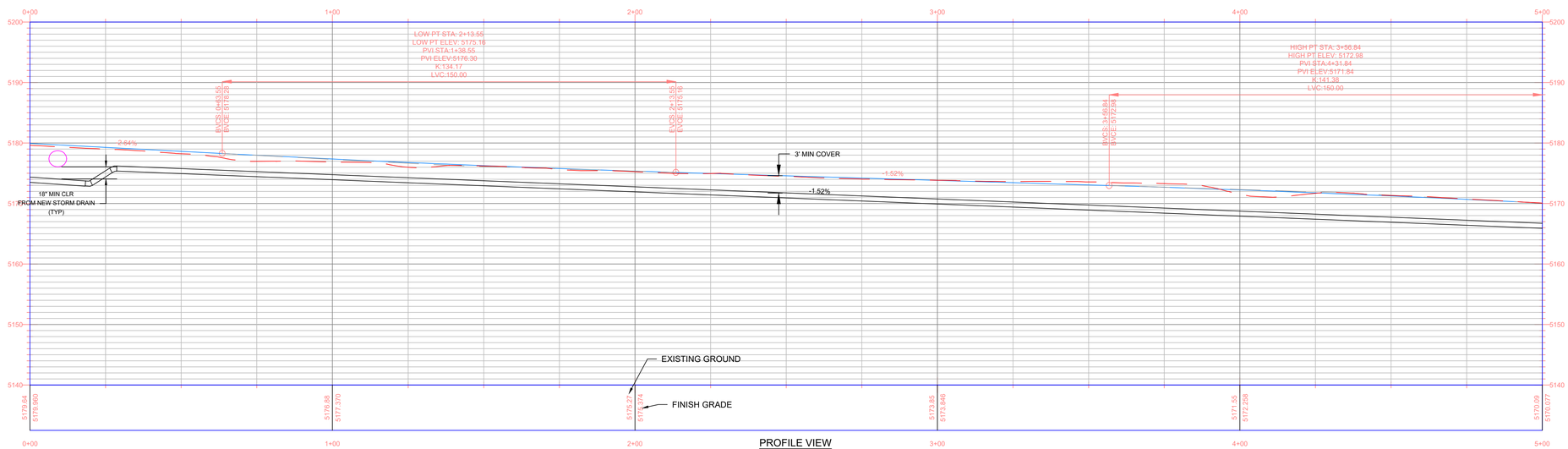
DRAWN BY: RLB
SCALE: 1"=20'
SHEET: C308



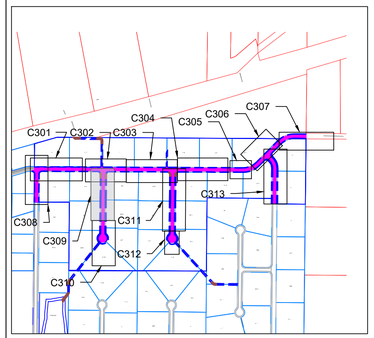


PROFILE VIEW
HORIZONTAL SCALE:1"=20'
VERTICAL SCALE:1"=10'

SCALE IN FEET
SCALE 1" = 20'

SCOPE OF WORK:
PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED AND THE DETAILS NOTED AND AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. PROPOSED C900 8" WATERLINE SEE DETAIL 6, SHEET C500
2. PROPOSED HDPE STORM DRAIN
3. PROPOSED WATER 1"METER AND SERVICE LINE, SEE DETAILS 4 AND 9, SHEET C500
4. PROPOSED POWER LINE, PER GARKANE SPECIFICATIONS & DETAIL 6, SHEET C500
5. PROPOSED COMMUNICATIONS LINE, PER SOUTH CENTRAL SPECIFICATIONS
6. PROPOSED TRANSFORMER, PER GARKANE SPECIFICATIONS & DETAIL 8, SHEET C500
7. PROPOSED ROAD W/3' DITCH SEE DETAIL 14, SHEET C501
8. INSTALL 24" THICK RIPRAP D50=12" TYPAR 3501 OR APPROVED EQUAL.
9. PROPOSED STOP SIGN SEE DETAIL 2, SHEET C500
10. EXISTING OVERHEAD POWER TO BE RELOCATED



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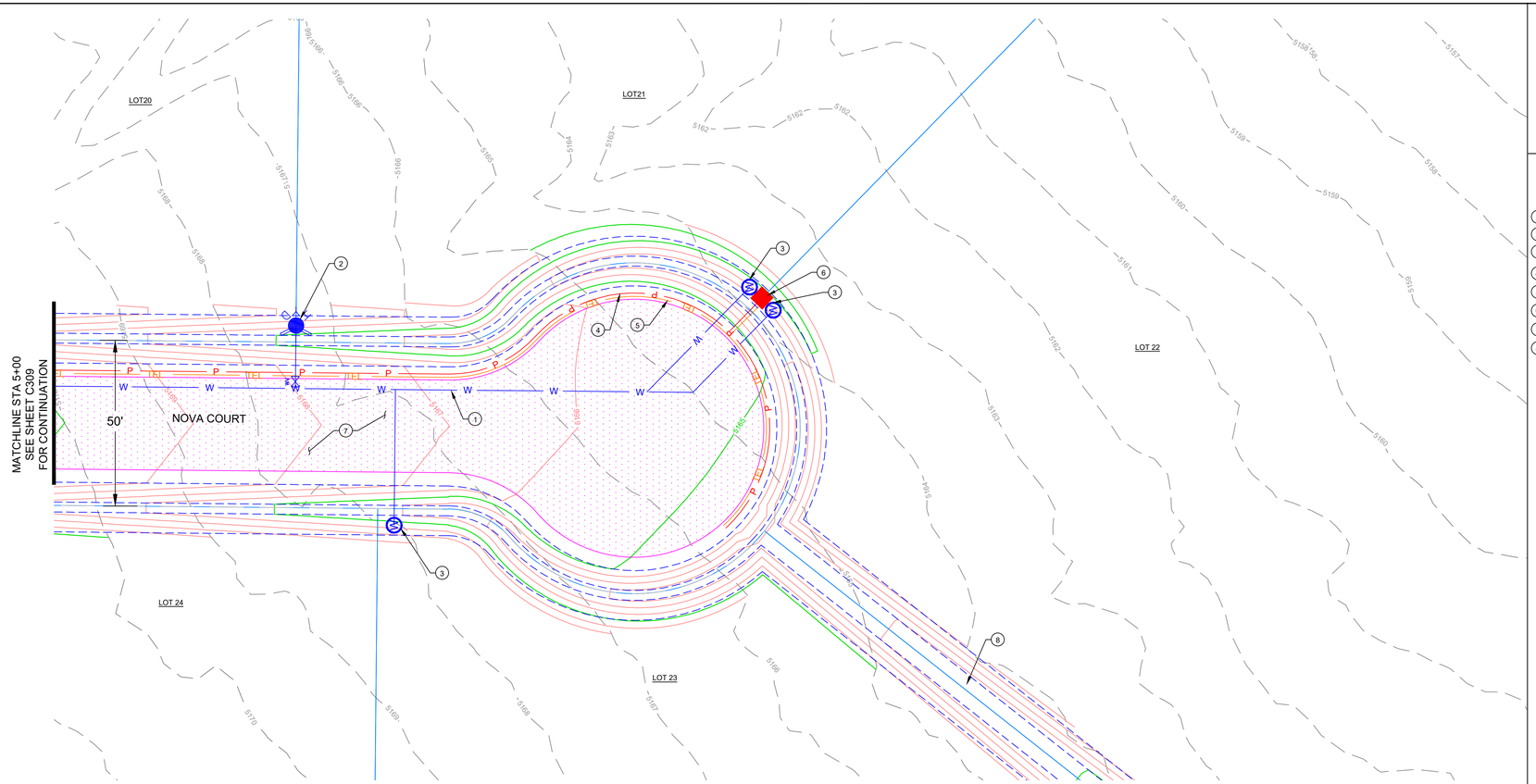
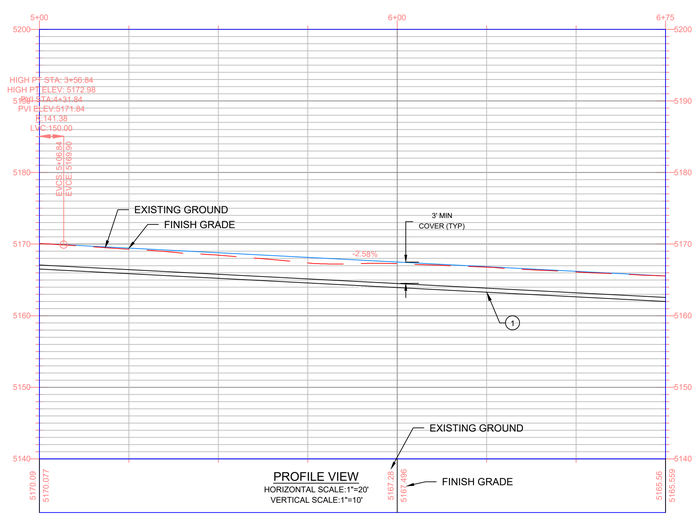
DRAWN BY: RLB

SCALE: 1"=20'

SHEET: C309





20 0 20
SCALE IN FEET
SCALE 1" = 20'

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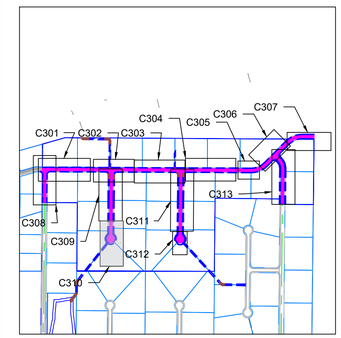
2. PROPOSED FIRE HYDRANT SEE DETAIL 7, SHEET C500
3. PROPOSED WATER $\frac{3}{4}$"METER AND SERVICE LINE, SEE DETAILS 4 AND 9, SHEET C500
4. PROPOSED POWER LINE, PER GARKANE SPECIFICATIONS & DETAIL 6, SHEET C500
5. PROPOSED COMMUNICATIONS LINE, PER SOUTH CENTRAL SPECIFICATIONS
6. PROPOSED TRANSFORMER, PER GARKANE SPECIFICATIONS & DETAIL 8, SHEET C500
7. PROPOSED ROAD W/3' DITCH, SEE DETAIL 16, SHEET C501
8. PROPOSED 8' DITCH SEE DETAIL 13, SHEET C501



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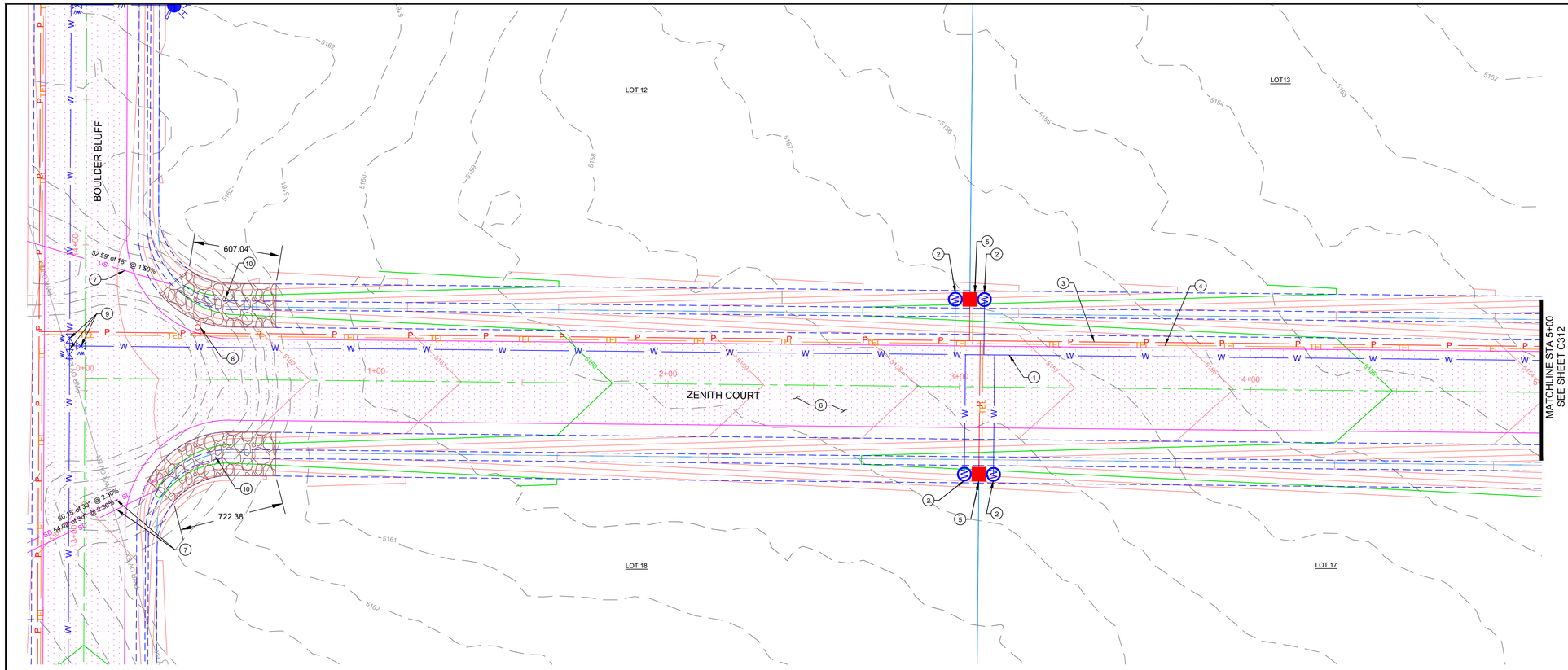
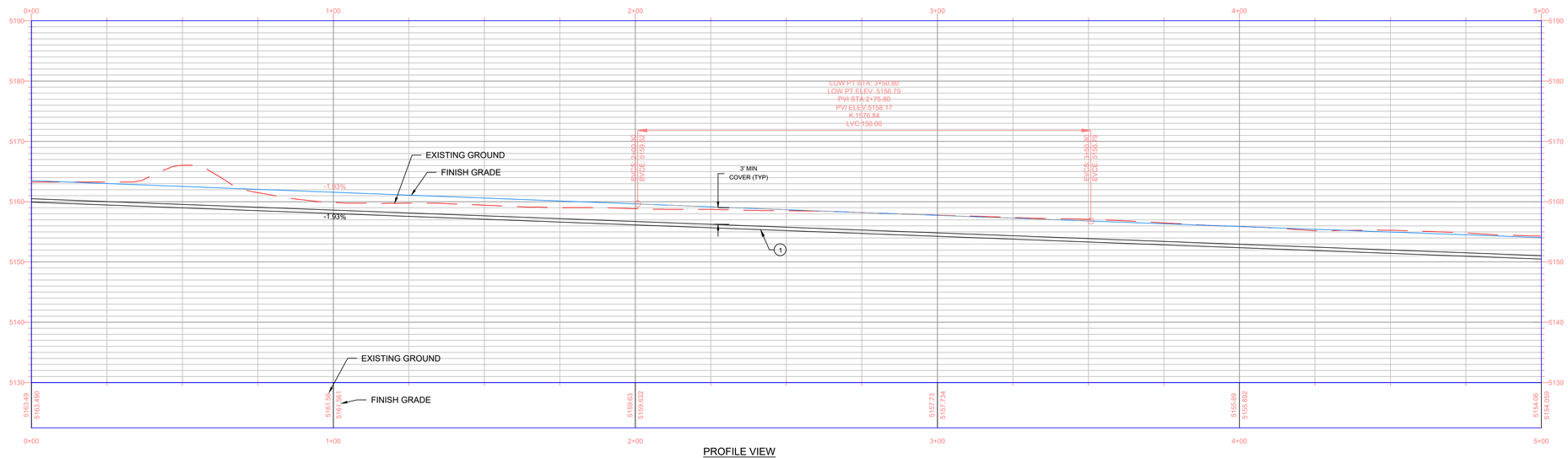
DRAWN BY: RLB
SCALE: 1"=20'
SHEET:
C310





PROFILE VIEW
HORIZONTAL SCALE:1"=20'
VERTICAL SCALE:1"=10'

SCALE IN FEET
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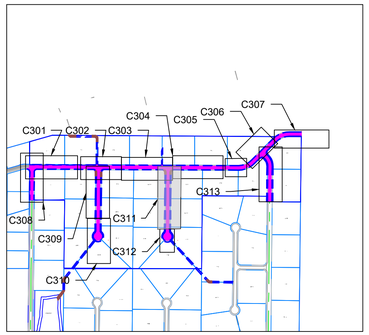
1. PROPOSED 8" C900 WATERLINE SEE DETAIL 6, SHEET C500
2. PROPOSED WATER ¾"METER AND SERVICE LINE, SEE DETAILS 4 AND 9, SHEET C500
3. PROPOSED POWER LINE, PER GARKANE SPECIFICATIONS & DETAIL 6, SHEET C500
4. PROPOSED COMMUNICATIONS LINE, PER SOUTH CENTRAL SPECIFICATIONS
5. PROPOSED TRANSFORMER, PER GARKANE SPECIFICATIONS & DETAIL 8, SHEET C500
6. PROPOSED ROAD W/3' DITCH SEE DETAIL 14, SHEET C501
7. PROPOSED HDPE PIPE
8. PROPOSED STOP SIGN SEE DETAIL 2, SHEET C500
9. PROPOSED 8" GATE VALVES SEE DETAIL 5, SHEET C500
10. PROPOSED 24" THICK RIRAP S50=12" TYPAR 3501 OR APPROVED EQUAL



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PLAN AND PROFILE

KANE COUNTY, UT 84741

INITIAL SUBMITTAL:	04/24/2025
REV#:	DATE:	DESCRIPTION:

PROFESSIONAL ENGINEER
Richard Bartlett
No. 13153484
RICHARD L. BARTLETT
04/24/2025
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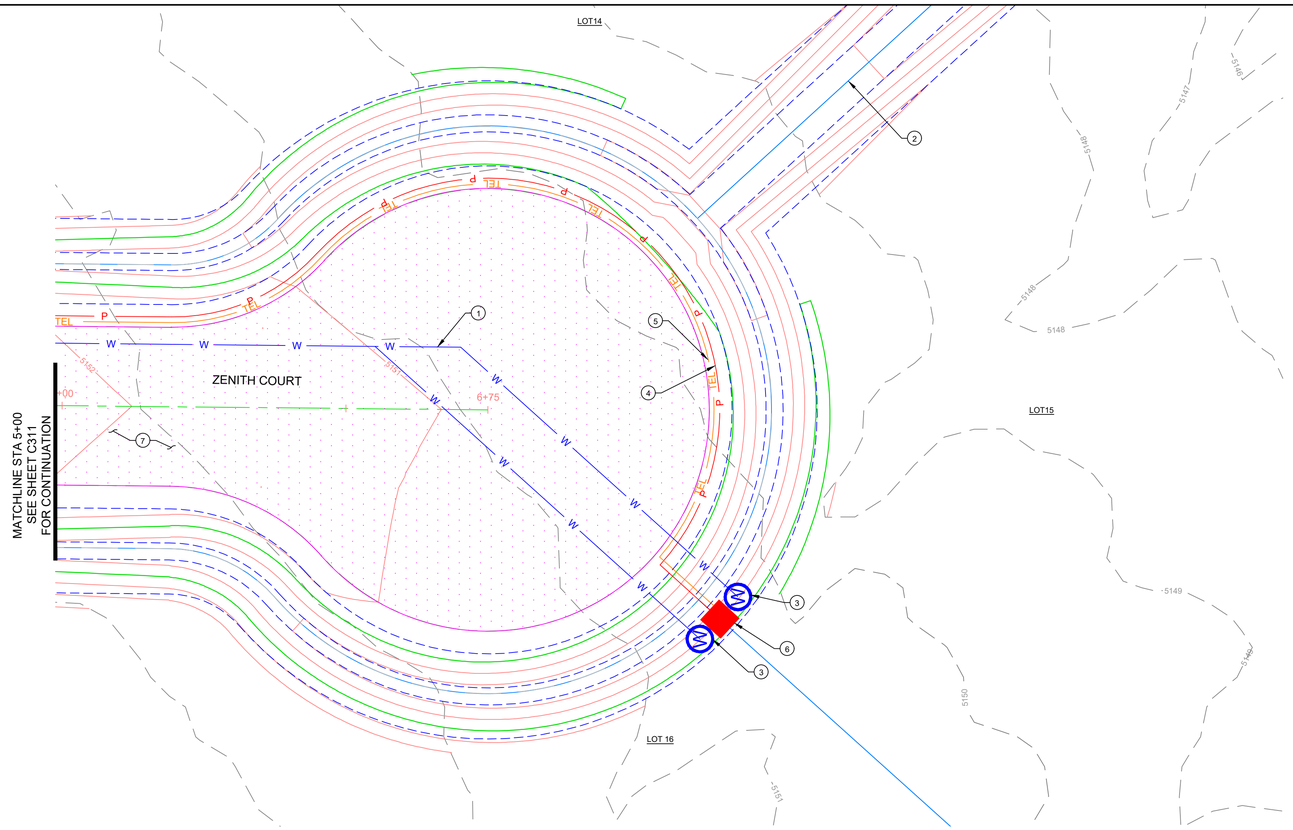
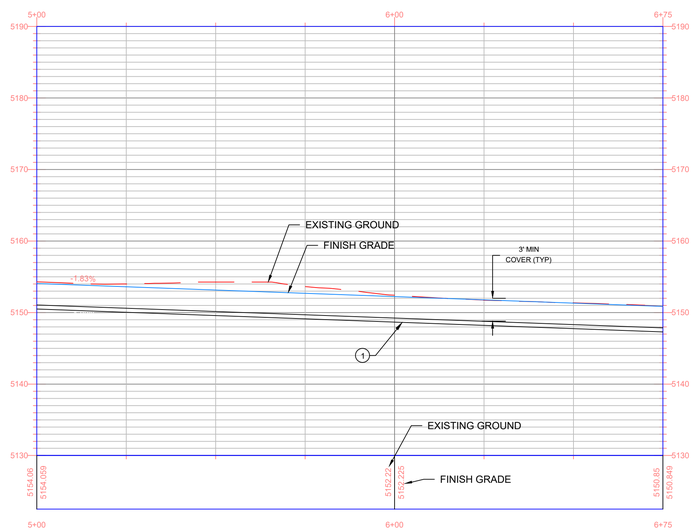
DRAWN BY: RLB
SCALE: 1"=20'
SHEET: C311





PROFILE VIEW
HORIZONTAL SCALE:1"=20'
VERTICAL SCALE:1"=10'

SCALE IN FEET
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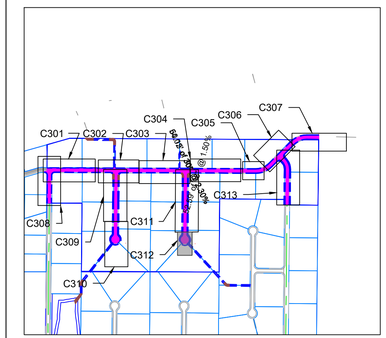
1. PROPOSED 8" C900 WATERLINE, SEE DETAIL 6, SHEET C500
2. PROPOSED 8' DITCH, SEE DETAIL 13, SHEET C501
3. PROPOSED WATER ¾"METER AND SERVICE LINE, SEE DETAILS 4 AND 9, SHEET C500
4. PROPOSED POWER LINE, PER GARKANE SPECIFICATIONS & DETAIL 6, SHEET C500
5. PROPOSED COMMUNICATIONS LINE, PER SOUTH CENTRAL SPECIFICATIONS
6. PROPOSED TRANSFORMER, PER GARKANE SPECIFICATIONS & DETAIL 8, SHEET C500
7. PROPOSED ROAD W/ 3' DITCH, SEE DETAIL 12, SHEET C501



KEY MAP

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Building on Solid Foundations
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KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

GATEWAY DEVELOPMENT

PLAN AND PROFILE

KANE COUNTY, UT 84741

INITIAL SUBMITTAL: 04/24/2025

REV#:	DATE:	DESCRIPTION:

PROFESSIONAL ENGINEER
Richard Bartlett
No. 13153484
RICHARD L. BARTLETT
04/24/2025
STATE OF UTAH

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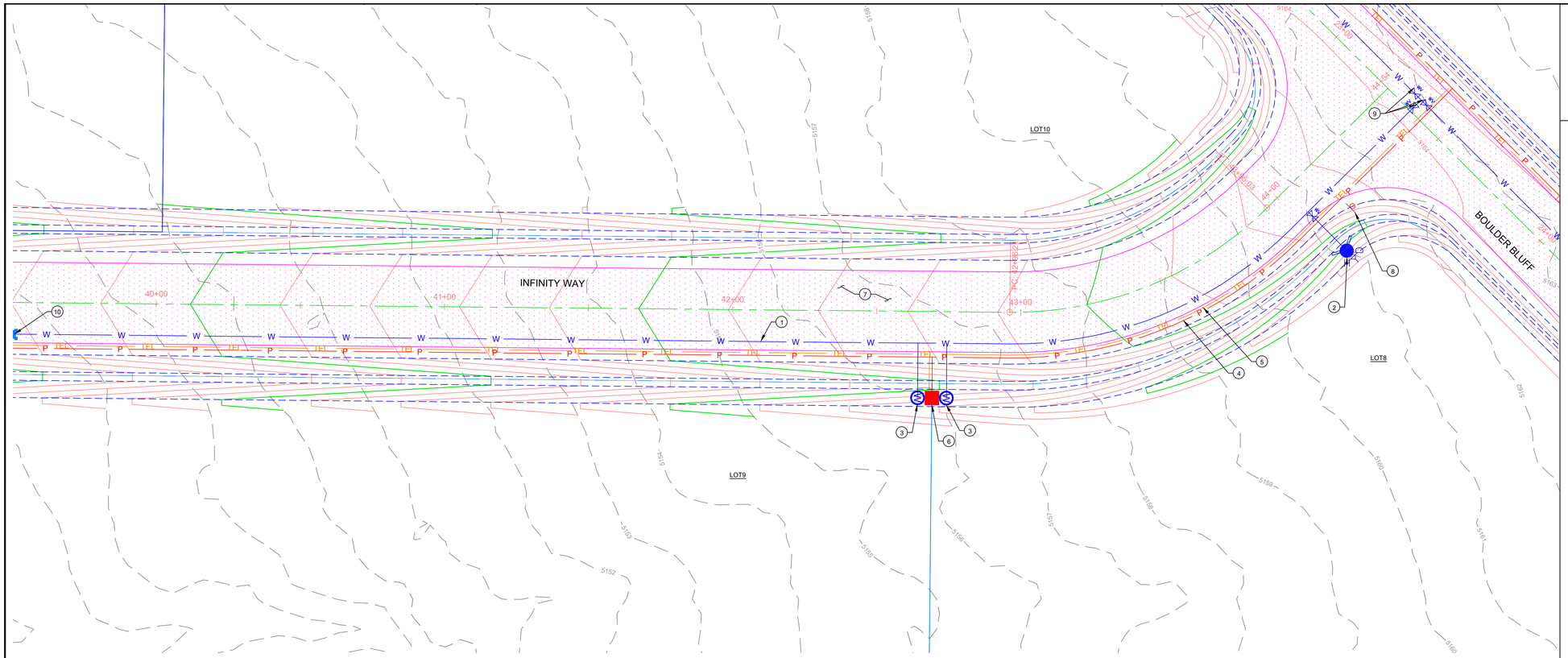
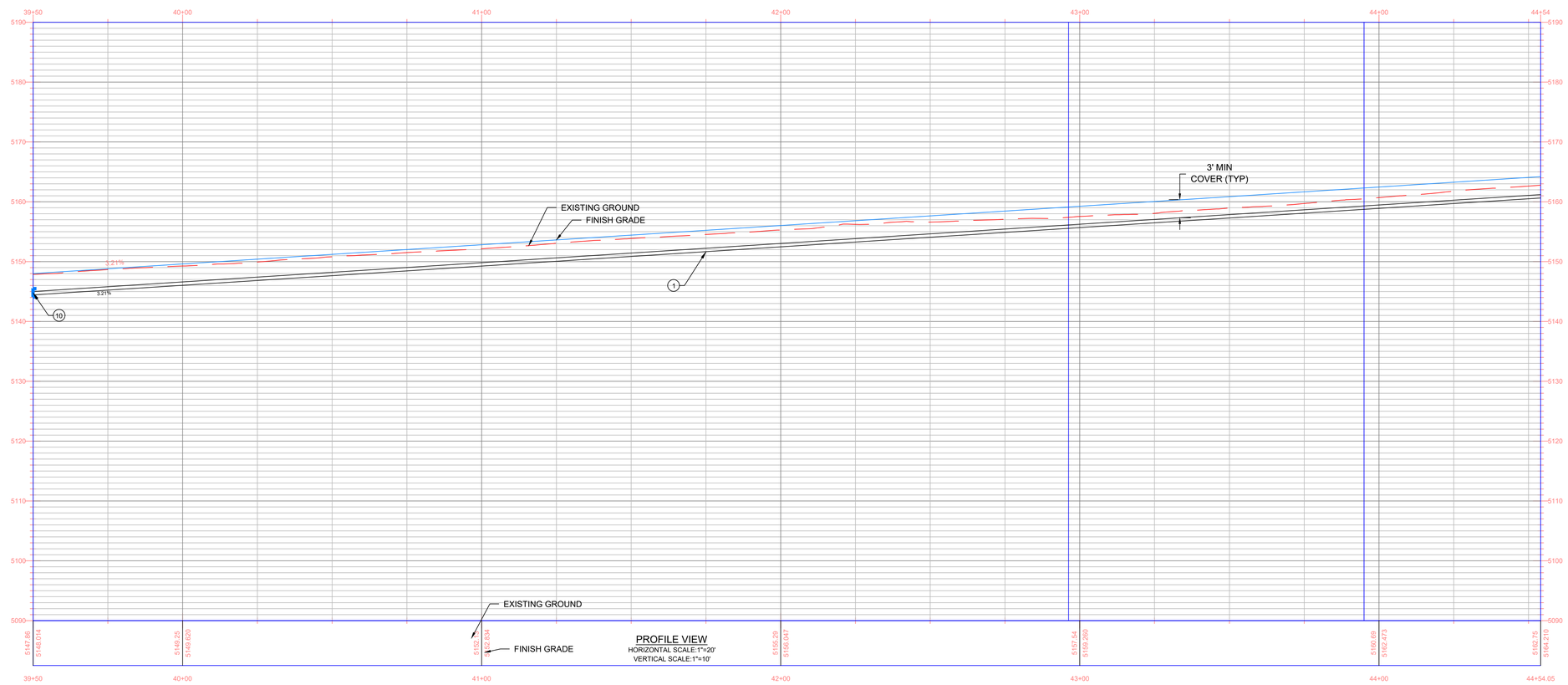
DRAWN BY: RLB
SCALE: 1"=20'
SHEET: C312





20 0 20

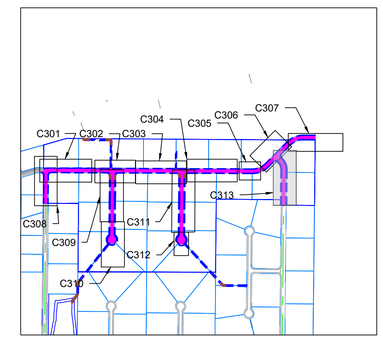
SCALE IN FEET

SCALE 1" = 20'

SCOPE OF WORK:

PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED AND THE DETAILS NOTED AND AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. PROPOSED C900 WATERLINE, SEE DETAIL 6, SHEET C500
2. PROPOSED FIRE HYDRANT, SEE DETAIL 7, SHEET C500
3. PROPOSED WATER ¾"METER AND SERVICE LINE, SEE DETAILS 4 AND 9, SHEET C500
4. PROPOSED POWER LINE, PER GARKANE SPECIFICATIONS & DETAIL 6, SHEET C500
5. PROPOSED COMMUNICATIONS LINE, PER SOUTH CENTRAL SPECIFICATIONS
6. PROPOSED TRANSFORMER, PER GARKANE SPECIFICATIONS & DETAIL 8, SHEET C500
7. PROPOSED ROAD, SEE DETAIL 14, SHEET C501
8. PROPOSED STOP SIGN SEE DETAIL 2, SHEET C500
9. PROPOSED 8" GATE VALVES, SEE DETAIL 5, SHEET C500
10. CAP 8" WATERLINE FOR FUTURE EXPANSION



KEY MAP

IRON ROCK GROUP

Building on Solid Foundations

460 E. 300 SOUTH
KANAB, UTAH 84741
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GATEWAY DEVELOPMENT

PLAN AND PROFILE

KANE COUNTY, UT 84741

INITIAL SUBMITTAL: 3/31/2025

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DRAWN BY: RLB

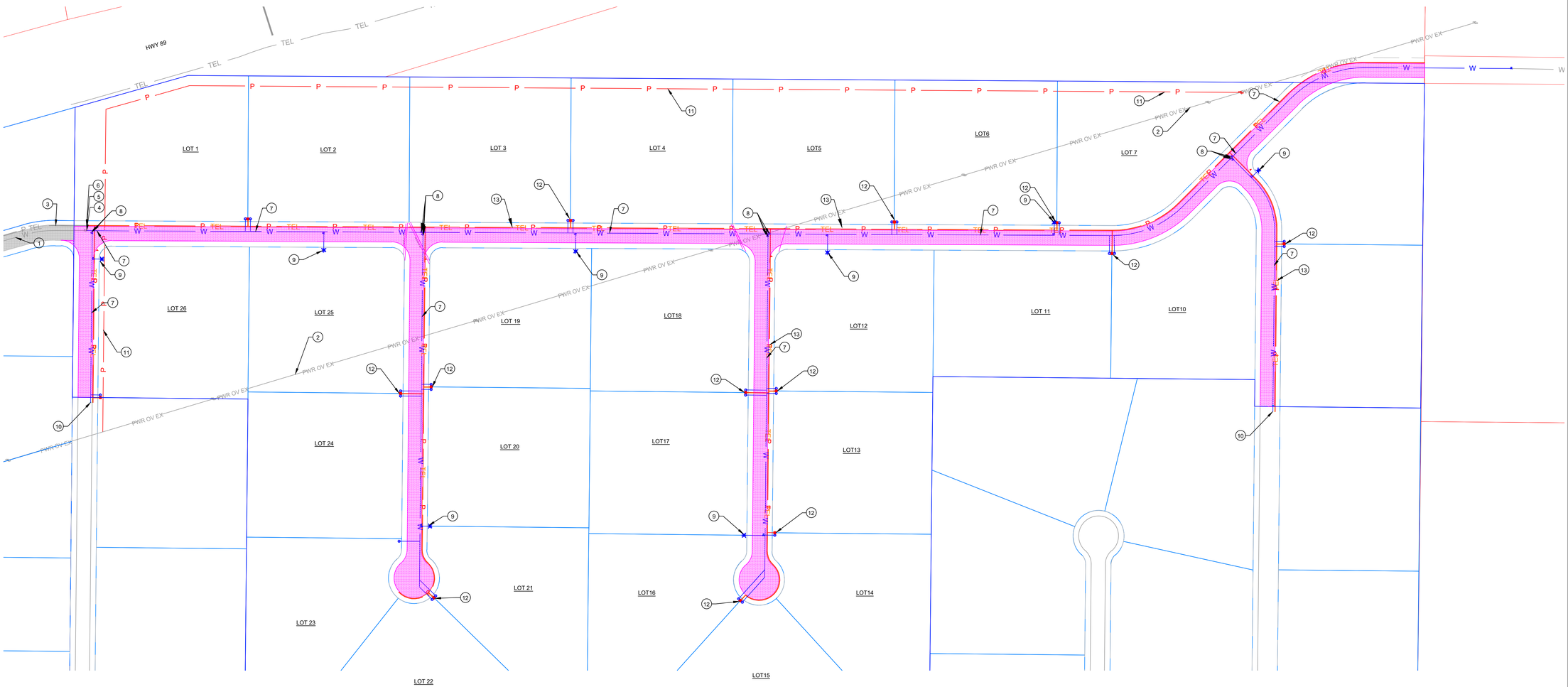
SCALE: 1"=20'

SHEET: C313

100 0 100
SCALE IN FEET
SCALE 1" =100'

SCOPE OF WORK:
PROVIDE, INSTALL AND/OR CONSTRUCT THE FOLLOWING PER THE SPECIFICATIONS GIVEN OR REFERENCED AND THE DETAILS NOTED AND AS SHOWN ON THE CONSTRUCTION DRAWINGS:

1. EXISTING 8" WATER LINE
2. EXISTING POWER LINE TO BE RELOCATED BY GARKANE
3. EXISTING COMMUNICATIONS LINE
4. CONNECT TO EXISTING 8" WATER LINE
5. CONNECT TO EXISTING POWER LINE
6. CONNECT TO EXISTING COMMUNICATIONS LINE
7. PROPOSED 8" C900 WATER LINE SEE DETAIL 6, SHEET C500
8. PROPOSED WATER VALVE SEE DETAIL 5, SHEET C500
9. PROPOSED FIRE HYDRANT SEE DETAIL 7, SHEET C500
10. PLUG AND CAP WATER LINE FOR FUTURE CONNECTIONS
11. PROPOSED RELOCATED POWER LINE BY GARKANE
12. PROPOSED TRANSFORMER SEE GARKANE FOR SPECIFICATIONS AND DETAIL 8, SHEET C500 (TYP)
13. PROPOSED COMMUNICATIONS LINE, PER SOUTH CENTRAL'S SPECIFICATIONS



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GATEWAY DEVELOPMENT

UTILITY PLAN

KANE COUNTY, UT 84741

INITIAL SUBMITTAL: 04/24/2025

REV#:	DATE:	DESCRIPTION:

PROFESSIONAL ENGINEER
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No. 13153484
RICHARD L. BARTLETT
04/24/2025
STATE OF UTAH

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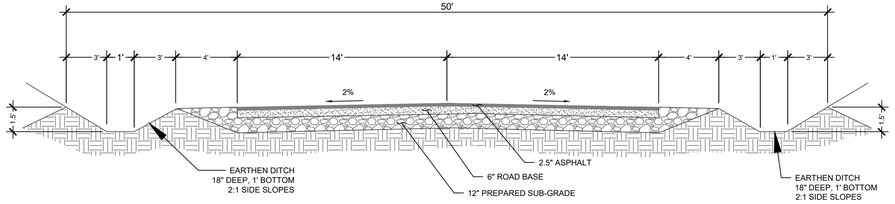
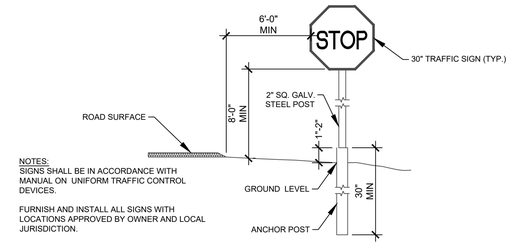
DRAWN BY: RLB
SCALE: 1"=100'
SHEET: C400



TYPICAL 50' ROW CROSS SECTION

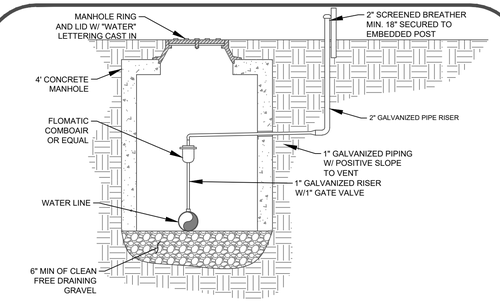
1 ROAD DETAIL
NTS



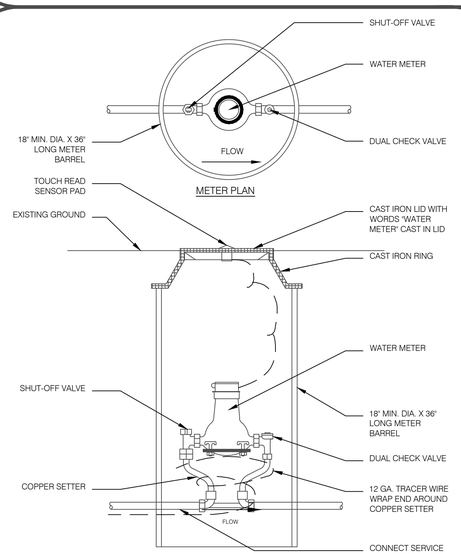
NOTES:
SIGNS SHALL BE IN ACCORDANCE WITH MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES.

FURNISH AND INSTALL ALL SIGNS WITH LOCATIONS APPROVED BY OWNER AND LOCAL JURISDICTION.

2 SIGN & POST DETAIL
NTS



3 WATERLINE AIR VAC
NTS

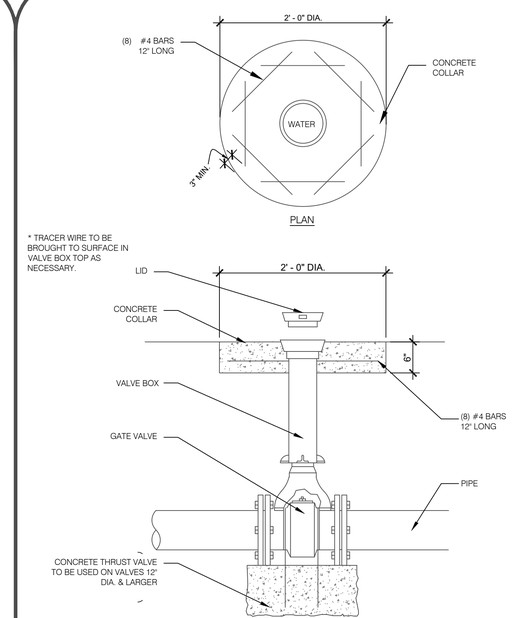


METER PLAN

METER SECTION

NOTES:
1. IN HIGH ELEVATIONS WITH DEEPER FROST LINES, METER SETS AND BARRELS SHALL BE 6' MINIMUM DEPTH. MUELLER / MCCULLOUGH THERMAL-COIL METER BOX, OR APPROVED EQUAL. PRE-ASSEMBLED IS OPTIONAL TO PROVIDE FROST PROTECTION. VERIFY REQUIREMENTS OF LOCAL WATER UTILITY PROVIDER AS NECESSARY
2. A 6' BLUE MARKER BY BARREL AND 12 GAUGE TRACER WIRE REQUIRED BY KCWCD.

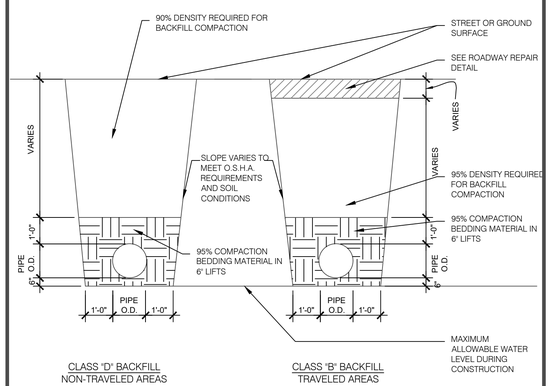
4 METER BOX DETAIL
NTS



SECTION

5 GATE VALVE DETAIL
NTS

UTILITY	BURY DEPTH (MIN)	CONDUIT	TRACER WIRE/ WARNING TAPE	REMARKS
WATER	4' 6' IN HIGH ELEVATIONS	NO	TACER WIRE WARNING TAPE	CONSULT KANE CO. WATER CONSERV. DIST. AS NECESSARY
GAS	2.5' W/ SAND BEDDING	NO	18 GA. TRACER WIRE	PHONE OR FIBER SHALL NOT SHARE TRENCH
PHONE FIBER	DROP OR SERVICE 2.25' MAIN PHONE OR LOCAL FIBER 3' INTER OFFICE FIBER 4'	ALL THREE	NO	CONSULT LOCAL PHONE CO. FOR SPECIAL CONDITIONS
POWER	PRIMARY 4' SECONDARY 3'	BOTH P & S	WARNING TAPE 1' ABOVE CONDUCTOR	NO OTHER UTILITY WITHIN 2' CLEAR ZONE. BELOW WATER.
SEWER	VARIES	NO	WARNING TAPE, 2' ABOVE ALL PIPES	1.5' CLEAR BELOW WATER LINES



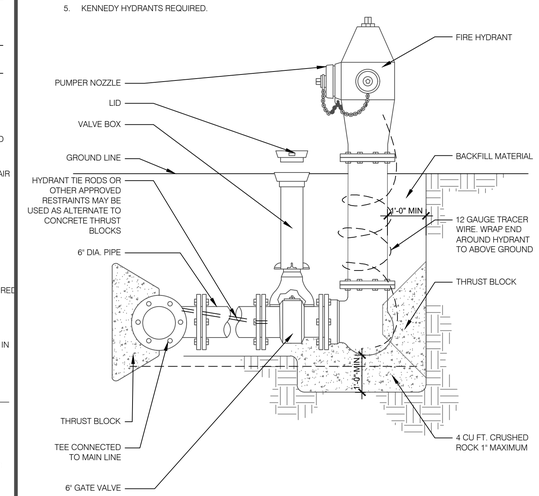
CLASS "D" BACKFILL
NON-TRAVELED AREAS

CLASS "B" BACKFILL
TRAVELED AREAS

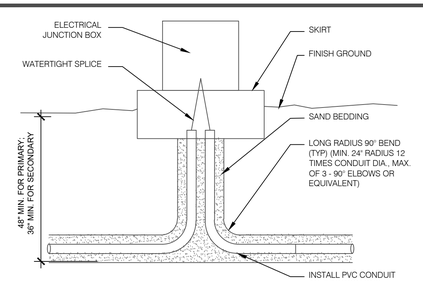
6 UTILITY TRENCH DETAIL
NTS

KCWCD ADDITIONAL REQUIREMENTS:

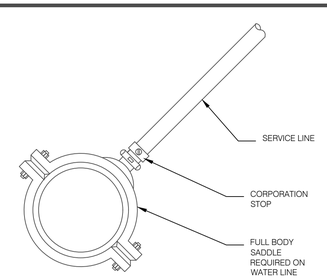
1. 12 GAUGE TRACER WIRE REQUIRED.
2. GATE VALVE TO BE BOLTED TO MAIN LINE TEE.
3. 5' TALL MARKER SHALL BE INSTALLED BY HYDRANT IN HIGH ELEVATIONS.
4. 6' BURY HYDRANTS REQUIRED IN HIGH ELEVATIONS.
5. KENNEDY HYDRANTS REQUIRED.



7 FIRE HYDRANT DETAIL
NTS



8 ELECTRICAL JUNCTION BOX
NTS



9 WATER SERVICE CONNECTION DETAIL
NTS

IRON ROCK
GROUP
Building on Solid Foundations
460 E. 300 SOUTH
KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

GATEWAY DEVELOPMENT

DETAIL SHEET

KANE COUNTY, UT 84741

INITIAL SUBMITTAL: 3/31/2025

REV#:	DATE:	DESCRIPTION:

PROFESSIONAL ENGINEER
Richard Bartlett
No. 13153484
RICHARD L. BARTLETT
04/24/2025
STATE OF UTAH

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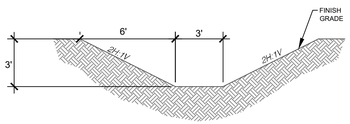
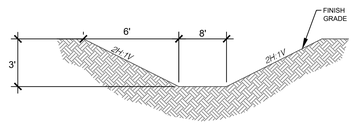
DRAWN BY: I.R.

SCALE: NA

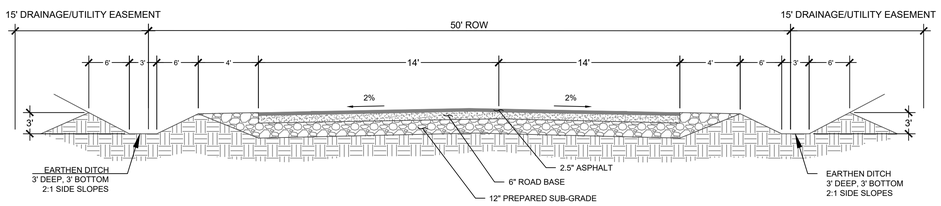
SHEET: C500



12 3' DITCH
NTS



13 8' DITCH
NTS



50' ROW CROSS SECTION WITH 3' DITCH

14 ROAD DETAIL
NTS

IRON ROCK
GROUP
Building on Solid Foundations
460 E. 300 SOUTH
KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

GATEWAY DEVELOPMENT

DETAIL SHEET

KANE COUNTY, UT 84741

INITIAL SUBMITTAL: 04/31/2025

REV#:	DATE:	DESCRIPTION:

PROFESSIONAL ENGINEER
Richard Bartlett
No. 13153484
RICHARD L. BARTLETT
04/24/2025
STATE OF UTAH

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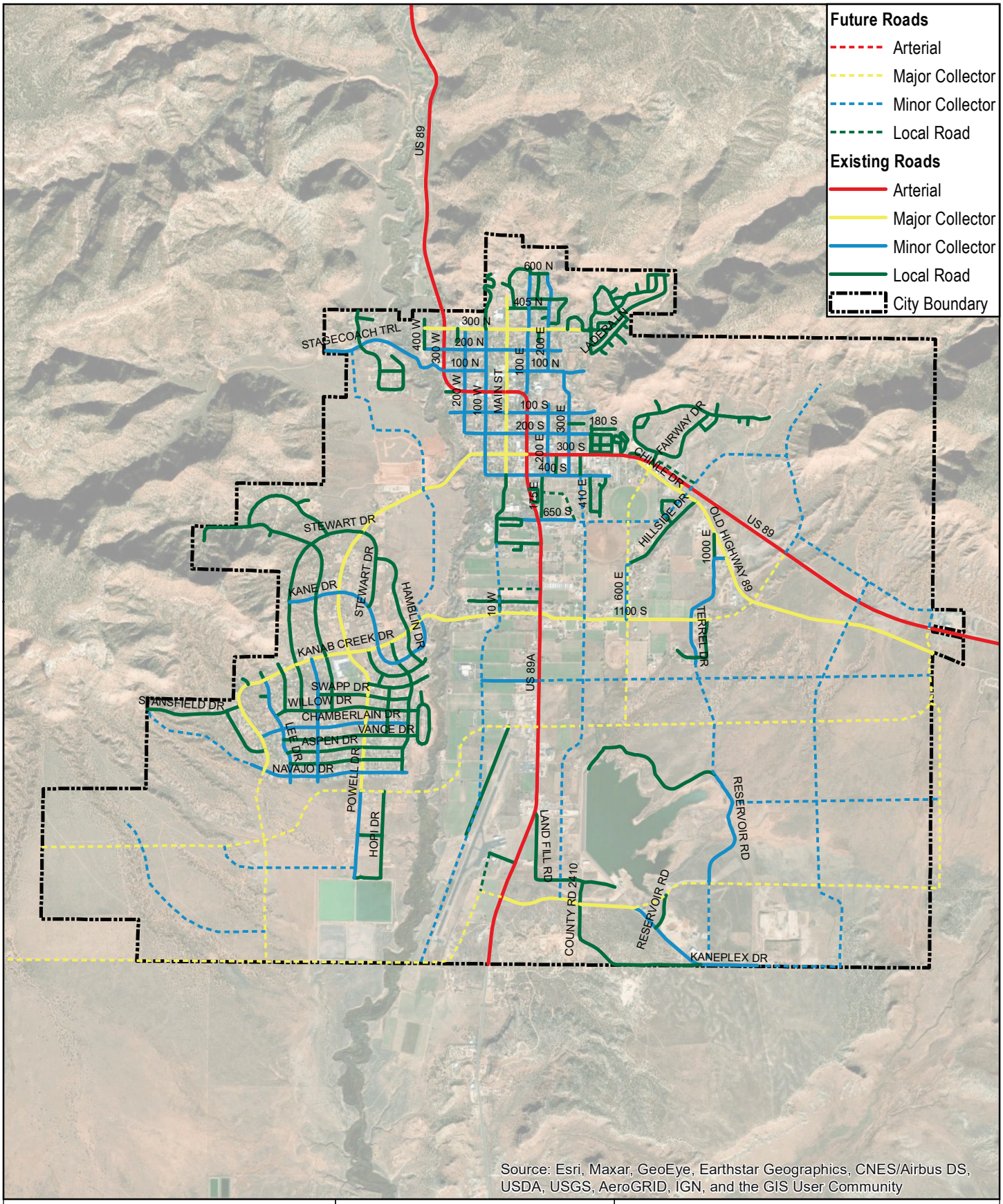
DRAWN BY: I.R.
SCALE: NA
SHEET: C501



Source: Esri, Maxar, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community

N

0 2,000 4,000 Feet

1:48,000

Civil Science

KANAB UTAH

KANAB CITY TRANSPORTATION MASTER PLAN UPDATE 2024

Buildout Roadway Classifications

Map 7

State of Utah

SPENCER J. COX
Governor

DEIDRE M. HENDERSON
Lieutenant Governor

DEPARTMENT OF TRANSPORTATION

CARLOS M. BRACERAS, P.E.
Executive Director

TERIANNE S. NEWELL, P.E.
Deputy Director of Planning and Investment

LISA J. WILSON, P.E.
Deputy Director of Engineering and Operations

January 16, 2026

To Whom It May Concern;

Subject: Access to SR-89 at Canyon Avenue and Kaibab Trail

This letter is a response to the request for access to Highway-89 at Canyon Avenue and Kaibab Trail. UDOT has reviewed the development and has determined that the proposed accesses follow the Kane County US-89 Corridor Access Management Plan between Kane County and the UDOT which was signed February 2011.

Sincerely,

Collin Pace

Collin Pace, PE
Region Four Permit Engineer

CC: Marcus Gleave, Permit Officer
Cody Marchant, Traffic Operations Engineer

Region Four • 210 West 800 South • Richfield, UT 84701
Telephone (435) 893-4799 • Facsimile (435) 896-6458 • www.udot.utah.gov/go/region4

Transaction Identification Data for reference only:
Report Number: 41195-K - 4th Amended
Searcher: Steve Shrope
Searcher Utah License Number: 207340
Searcher Contact: (435) 644-4205 | steve@sutc.com

SOUTHERN UTAH TITLE COMPANY
"Doing good Deeds for over 75 years"

SCHEDULE A

1. Effective Date: July 11, 2025 at 7:00AM

2. Report: Iron Rock Group

3. Title to the fee simple estate or interest in the land is at the Effective Date vested in:
Kanab 160, LLC, a Utah limited liability company

4. The land referred to in this Report is situated in the County of Kane, State of Utah, and described as follows:
BEGINNING at the Center 1/4 Corner of Section 34, Township 43 South, Range 5 West, Salt Lake Base and Meridian, and running; thence, along the East-West 1/4 Line, South 89° 38' 13" East 1326.65 feet, to the Center-East 1/16 Corner; thence, along the East 1/16 Line, South 00° 39' 36" West 638.72 feet; thence North 89° 26' 08" West 276.75 feet; thence North 42° 58' 03" West 72.59 feet; thence North 89° 26' 08" West 633.38 feet; thence South 00° 33' 52" West 714.67 feet; thence North 89° 43' 56" West 1346.64 feet; thence North 00° 33' 52" East 664.11 feet; thence North 89° 26' 08" West 345.38 feet, to the West 1/16 Line; thence, along said line, North 00° 33' 12" East 570.33 feet, to the southernly right-of-way of U.S. Highway 89; thence, along said right-of-way, North 74° 17' 09" East 230.91 feet, to the East-West 1/4 Line; thence, along said line, South 89° 38' 15" East 1105.04 feet, to the POINT OF BEGINNING.

Southern Utah Title (Kanab Office)

By: Joseph McPhie
Authorized Signatory

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SCHEDULE B
Exceptions

1. Any facts, rights, interests, or claims which are not shown by the Public Records but that could be ascertained by an inspection of the Land or that may be asserted by persons in possession of the Land, or claiming to be in possession thereof.

2. Easements, liens or encumbrances, or claims thereof, not shown by the Public Records.

3. Any encroachment, encumbrance, violation, variation, or adverse circumstance affecting the Title including discrepancies, conflicts in boundary lines, shortage in area, or any other facts that would be disclosed by an accurate and complete land survey of the Land, and that is not shown by the Public Records.

4. Any lien, or right to a lien, imposed by law for services, labor, or material heretofore or hereafter furnished, which lien, or right to a lien, is not shown by the public records.

5. (a) Unpatented mining claims; (b) reservations or exceptions in patents or in Acts authorizing the issuance thereof; (c) water rights, claims or title to water, whether or not the matters excepted under (a), (b), or (c) are shown by the Public Records.

6. Taxes or assessments which are not now payable or which are not shown as existing liens by the records of any taxing authority that levies taxes or assessments on real property or by the Public Records. Proceedings by a public agency which may result in taxes or assessments, or notices of such proceedings, whether or not shown by the records of such agency or by the Public Records.

7. Any service, installation, connection, maintenance or construction charges for sewer, water, electricity, or garbage collection or disposal or other utilities unless shown as an existing lien by the public records.

8. Defects, liens, encumbrances, adverse claims or other matters, if any, created, first appearing in the records or attaching subsequent to the effective date hereof but prior to the date the proposed acquires of record for value the estate or interest or mortgage thereon covered by this Commitment.

9. Claim, right, title or interest to water or water rights whether or not shown by the Public Records.

10. Rights of way for any roads, ditches, canals, or transmission lines now existing over, under, or across said property.

11. Taxes for the current year 2026 which are liens, but not yet due or payable. (NOTE: Taxes for the year 2025, at $66.51, under Tax Serial No. 3-5-34-2, are PAID.)

12. Less and excepting therefrom any portion of said property that may lie within the bounds of U. S. Highway 89 or Old U. S. Highway 89.

13. Subject to the fact that said property abuts Limited Access Highway 89. Controlled Access as may be contemplated by the Utah Department of Transportation in accordance with Section 41-6A-714, Utah Code Annotated, as Amended 2005, and is subject to the Conditions and Restrictions affecting said Highway.

14. The conditions and terms of the "1969 Farmland Assessment Act" as provided under Secs. 59-2-501 etseq., UCA 1953, for which Application for Assessment and Taxation of Agricultural Land has been filed, wherein there is a Five (5) year Roll-Back provision with regard to assessment and taxation, which becomes effective upon change of ownership or change of use of all or part of the eligible land.

15. The property lies within the Western Kane County Special Service District No. 1 and is subject to charges and assessments thereof, as shown by Resolution No. 1981-2, recorded in Book 0-69 at Pages 506-516, Official Kane County Records.

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For reference only:

16. The property lies within the Kane County Water Conservancy District and is subject to charges and assessments thereof, as shown by Amended Decree Establishing The Kane County Water Conservancy District, Civil No. 923600013, recorded in Book 0-124 at Pages 600-603, Official Kane County Records.

17. The property lies within the Kane County Human Resource Special Service District and is subject to charges and assessments, as shown by Resolution No. 1989-4, recorded in Book 0-125 at Pages 83-103, and by Resolution No. 30 R-2017-30, recorded December 20, 2017 as Entry No. 00177343 in Book 0488 at Pages 0441-0453, Official Kane County Records.

18. The property lies within the Kane County Recreation and Transportation Special Service District, and is subject to charges and assessments thereof, as shown by Resolution No. 1996-11, recorded in Book 0-161 at Pages 373-388, Official Kane County Records.

19. Subject to Private Access Easement, in favor of TH Cattle Company, LLC, a Utah limited liability company, and rights incidental thereto, recorded September 16, 2015, as Doc. No. 00167502, Official Kane County Records.

20. Subject to Easement, in favor of Garkane Power Association, Inc., and rights incidental thereto, recorded September 20, 1999, as Doc. No. 100142, Official Kane County Records.

21. Subject to Easement, in favor of "owners of the property", and rights incidental thereto, recorded November 9, 2001, as Doc. No. 108027, Official Kane County Records.

22. Subject to Easement Agreement, in favor of Bunting Properties LLC, and rights incidental thereto, recorded November 10, 2021 as Doc. No.00196746, Official Kane County Records.

23. Subject to Easement Agreement, in favor of Bunting Properties LLC, and rights incidental thereto, recorded November 10, 2021 as Doc. No.00196747, Official Kane County Records.

24. The property lies within the Vermillion Cliffs Special Service District and is subject to charges and assessments, as shown by Resolution No. R 2025-4, recorded July 3, 2025, as Entry No. 00211119, in Book 0638 at Pages 0660-0665, and by Resolution No. 2025-12, recorded July 3, 2025, as Entry No. 00211121, in Book 0638 at Pages 0692-0714, and by Certificate of Creation, recorded July 3, 2025, as Entry No. 00211120, in Book 0638 at Pages 0666-0691, Official Kane County Records.

25. Subject to Grant of Easement, in favor of Garkane Energy Cooperative, Inc., a Utah nonprofit corporation, and rights incidental thereto, recorded May 4, 2026, as Doc. No. 214161, Official Kane County Records.

26. This report is provided for information purposes only and is not intended to be a Commitment to issue Title Insurance.

Note: The names on Schedule A have been checked for judgments and, if any were found, are disclosed on Schedule B of this Report.

***

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For reference only:

Garkane energy

A Touchstone Energy® Cooperative

May 4, 2026

Kanab 160, LLC a Limited Liability Company
C/O: Iron Rock Group
460 E 300 S
Kanab, UT 84741

Subject: Will Serve Agreement Notice, Gateway Development, Phase 1, Kane County Parcel 3-5-34-2

To: Kane County Land Use Authority, and Kanab 160, LLC, a Limited Liability Company,

Garkane Energy has available capacity and has agreed to provide electrical service to the proposed residential subdivision known as Gateway Development, Phase 1, located on Parcel 3-5-34-2.

This Will Serve Agreement is contingent upon the project applicant complying with Garkane's Terms of Service, Line Extension Policy, and all other Garkane Board policies in effect at the time of the application for service and during project construction. All electrical facilities must be installed in accordance with National Electrical Safety Code (NESC) specifications and the policies of Garkane Energy, which are available at www.garkane-energy.com. The project must also be designed, constructed, and maintained to accommodate Garkane's negotiated easement rights on record with the Kane County Recorder.

Best Regards,

Bryant Shakespear

Bryant Shakespear, PE
Garkane Energy Cooperative
1802 S, HWY 89A
Kanab Utah

Mayor
Colten Johnson
City Council
Arlon Chamberlain
Steven Shrope
Chris Heaton
Boyd Corry
Peter Banks

KANAB
UTAH

City Manager
Kyler Ludwig
City Attorney
Kent Burggraaf
City Recorder
Celeste Cram
City Treasurer
Danielle Ramsay

DATE: June 9, 2026
TO: Mayor and City Council
SUBJECT: Annual Firework Restriction Map
PREPARED BY: Kyler Ludwig, City Manager

Background:

Pursuant to Utah Code § 15A-5-202.5, a municipal legislative body may prohibit the discharge of fireworks in areas where the fire code official determines hazardous environmental conditions exist.
Kanab City has historically adopted seasonal restrictions on fireworks discharge in areas of elevated fire risk. Fire Chief Brett Pierson has completed his annual review of conditions within the City and recommends reauthorizing the existing firework restriction areas with a minor modification for the 2025 season.

Analysis:

The proposed 2026 firework restriction map is substantially the same as the map approved by the City Council last year. The only significant change is the removal of the block containing the new field area currently under development as part of the Jacob Hamblin Park Expansion Project.

As in prior years, the official map prepared and recommended by the Fire Chief will serve as the authoritative source for determining restricted areas. The map is available online at:

https://www.google.com/maps/d/edit?mid=1NQkd-a_zQWulJzBC9g_sHw8jYbtpy18&usp=sharing

Legal:

Approved as to form.

Financial:

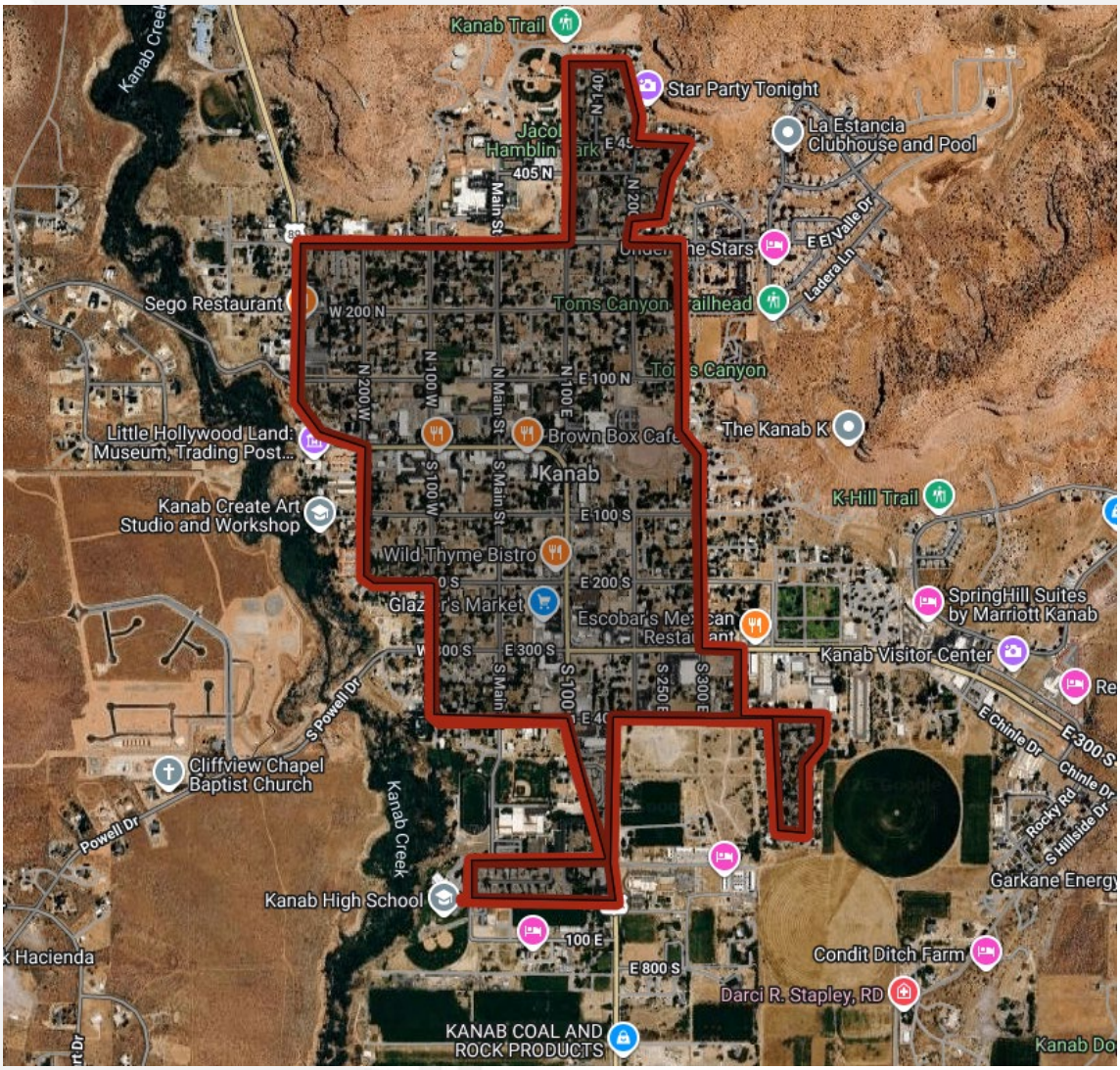
N/A

Mayor
Colten Johnson
City Council
Arlon Chamberlain
Steven Shrope
Chris Heaton
Boyd Corry
Peter Banks

City Manager
Kyler Ludwig
City Attorney
Kent Burggraaf
City Recorder
Celeste Cram
City Treasurer
Danielle Ramsay

Recommendations/Actions:

It is recommended that the City Council:
It is recommended that the City Council approve Ordinance No. 6-1-26 O, an Ordinance Designating Restricted Areas within Kanab City for the Discharge of Fireworks.



ORDINANCE NO. _____ O

AN ORDINANCE DESIGNATING RESTRICTED AREAS WITHIN KANAB CITY FOR THE DISCHARGE OF FIREWORKS

WHEREAS, Utah Code § 15A-5-202.5 authorizes the legislative body of a municipality to prohibit the discharge of fireworks in specified areas if the local fire code official determines that hazardous environmental conditions exist;

WHEREAS, the Fire Chief of Kanab City has determined that hazardous environmental conditions exist which necessitate controlled use of fireworks within specified areas of Kanab City;

WHEREAS, the City Council desires to prohibit the discharge of fireworks within the specified areas of the City as more particularly provided herein, based on the determination by the Fire Chief that hazardous environmental conditions exist which necessitate the controlled use of such fire ignition sources and because the areas lay within a wildland-urban interface; and

WHEREAS, the City Council has determined that the restrictions provided herein are in the best interest of the health, safety, and welfare of its residents and are necessary to take all steps possible to prevent a fire from starting within the City by means of a reasonable regulation of the time, place, and manner of the discharge of fireworks within the City.

NOW, THEREFORE, BE IT ORDAINED by the Kanab City Council;

1. Restricted Area for the Discharge of Fireworks. Pursuant to Utah Code § l SA-5-202.5, and based upon the finding by the Kanab City Fire Chief, determining that hazardous environmental conditions exist which necessitate controlled use of fireworks within the areas shown on the map titled "Restricted Fireworks Discharge Areas – Kanab City", which is attached hereto as Exhibit A and incorporated by reference.

2. A copy of this map shall be kept on file with the Kanab City Recorder and made available for public inspection at the Kanab City Offices and on the Kanab City website.

3. Severability. If any section, part, or provision of this Ordinance is held invalid or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Ordinance, and all provisions, clauses, and words of this Ordinance shall be severable. This Ordinance shall become effective without codification.

4. Punishment. Violation of this Ordinance shall be a class B misdemeanor, punishable by both fine and imprisonment as set forth in Utah Code, Title 76, Chapter 3.

5. Conflict. All former ordinances or parts thereof conflicting or inconsistent with the provisions of this Ordinance or of the Code hereby adopted are hereby repealed.

6. Effective Date. This Ordinance shall become effective immediately upon posting and remain effective, unless or until modified or further amended.

PASSED AND ORDERED POSTED this 9th day of June, 2026.

KANAB CITY	ATTEST:
_____	_____
MAYOR	RECORDER

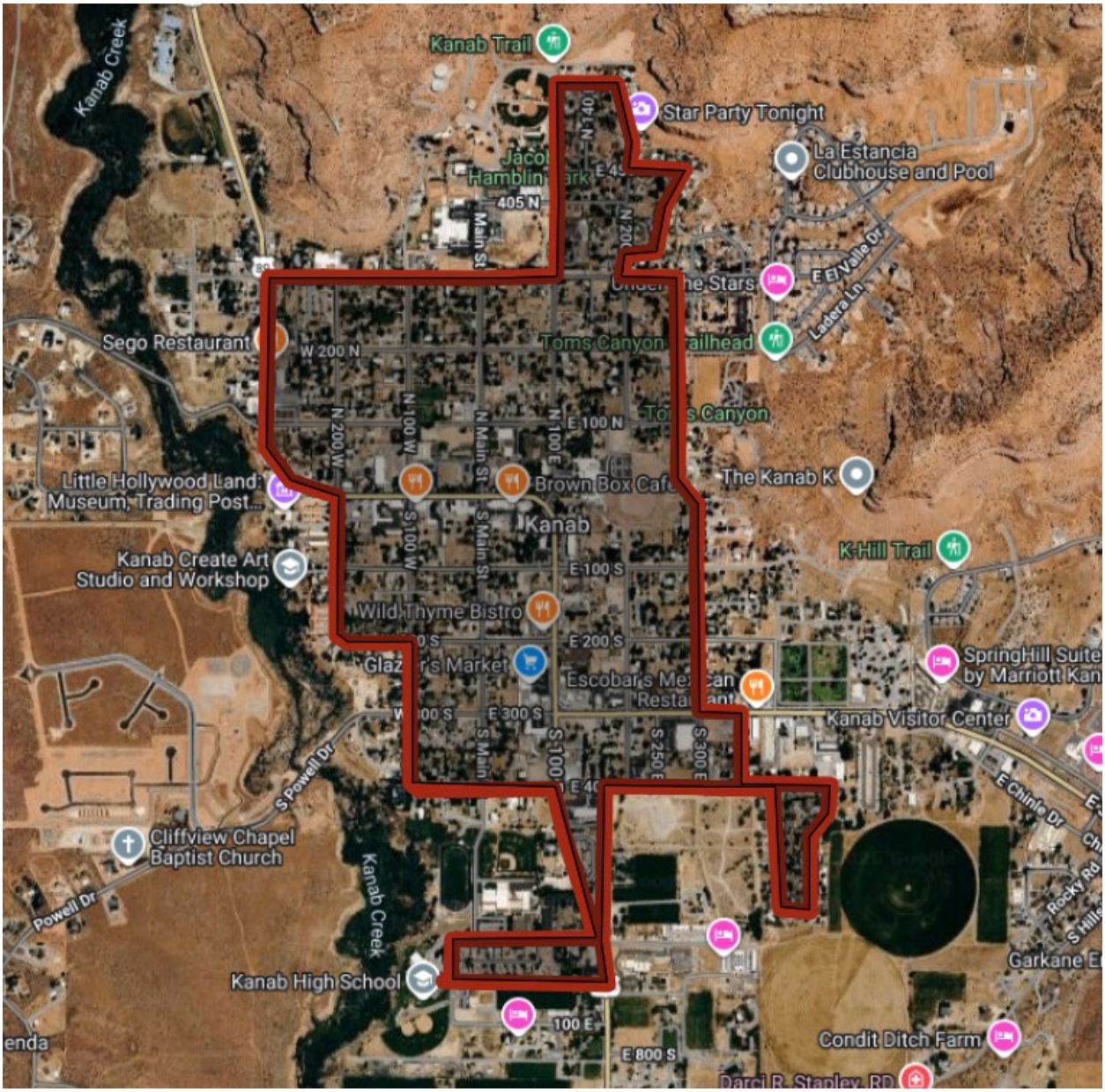
VOTING:

Boyd Corry	Yea ____	Nay ____
Peter Banks	Yea ____	Nay ____
Arlon Chamberlain	Yea ____	Nay ____
Steve Shrope	Yea ____	Nay ____
Chris Heaton	Yea ____	Nay ____

POSTED the ___ day of _____, 2026, as certified by the Recorder: _____.
RECORDER

Exhibit A

https://www.google.com/maps/d/edit?mid=1NQkd-a_zQWulJzBC9g_sHw8jYbtpy18&ll=37.04620191489627%2C-112.52949784340821&z=15



*Fireworks are only permitted in the highlighted area.

Mayor
Colten Johnson
City Council
Arlon Chamberlain
Steven Shrope
Chris Heaton
Boyd Corry
Peter Banks

City Manager
Kyler Ludwig
City Attorney
Kent Burggraaf
City Recorder
Celeste Cram
City Treasurer
Danielle Ramsay

KANAB
UTAH

DATE: June 9, 2026
TO: Mayor and City Council
SUBJECT: Cooperative Wildland Fire Suppression Agreement
PREPARED BY: Kyler Ludwig, City Manager

Background:

Utah Code Section 65A-8-203 requires municipalities, counties, and other eligible entities to enter into a Cooperative Wildland Fire Suppression Agreement with the Utah Division of Forestry, Fire and State Lands (FFSL) to establish responsibilities for wildland fire prevention, preparedness, suppression, and cost sharing on non-federal lands. The proposed agreement replaces previous cooperative fire agreements and reflects statutory changes adopted by the Utah Legislature regarding wildfire management and local participation requirements.

The agreement identifies Kanab City as a participating entity and establishes a framework for cooperation between the City and FFSL regarding wildfire response, training standards, equipment requirements, community wildfire preparedness planning, and financial responsibility for wildfire suppression activities. The agreement has a term of five (5) years and may be renewed for additional five-year periods.

Analysis:

The agreement establishes Kanab City's primary responsibility for initial attack wildfire response on non-federal lands within its jurisdiction, while FFSL assumes responsibility for wildfire management and suppression costs once a Delegation of Fire Management Authority occurs. Under the agreement, FFSL becomes financially responsible for suppression costs beyond the initial attack phase, provided the City remains compliant with applicable statutes, regulations, and agreement requirements.

Key provisions of the agreement include:

- Establishment of annual wildfire preparedness and mitigation participation commitments.
- Requirements for maintaining firefighter training and certification standards, including NWCG wildland firefighting training.
- Requirements that wildfire response equipment meet National Wildfire Coordinating Group standards.

Mayor
Colten Johnson
City Council
Arlon Chamberlain
Steven Shrope
Chris Heaton
Boyd Corry
Peter Banks

City Manager
Kyler Ludwig
City Attorney
Kent Burggraaf
City Recorder
Celeste Cram
City Treasurer
Danielle Ramsay

- Adoption and maintenance of a Community Wildfire Preparedness Plan (CWPP) or equivalent wildfire preparedness plan.
- Continued enforcement of the Utah Wildland Urban Interface (WUI) Code.
- Procedures governing delegation of fire management authority, cost recovery actions, compliance monitoring, probation status, and agreement revocation.

The agreement is intended to improve wildfire preparedness, clarify financial responsibilities between local governments and the State, and ensure coordinated wildfire response efforts throughout Utah.

Legal:

Approved as to form.

Financial:

Approval of the agreement does not require an immediate expenditure of City funds. However, the City will be required to fulfill annual wildfire preparedness and mitigation participation commitments as established by FFSL. These commitments may be satisfied through direct expenditures, in-kind activities, approved mitigation projects, or direct payments as authorized under state law.

Participation in the agreement provides access to state wildfire management resources and shifts financial responsibility for qualifying wildfire suppression costs beyond the initial attack phase to FFSL when delegation of fire management authority occurs.

Recommendations/Actions:

It is recommended that the City Council:

Adopt Resolution No. 6-2-26-R approving the Cooperative Wildland Fire Suppression Agreement between Kanab City and the Utah Division of Forestry, Fire and State Lands and authorize the Mayor to execute the agreement.

RESOLUTION NO. 6- -26 O

A RESOLUTION APPROVING THE 2026 COOPERATIVE AGREEMENT BETWEEN KANAB CITY AND THE UTAH DIVISION OF FORESTRY, FIRE AND STATE LANDS (FFSL)

WHEREAS, pursuant to Utah Code Section §§ 65A-8-203, a cooperative agreement is required for a municipality and the State of Utah, through the Division of Forestry, Fire and State Lands (FFSL), to discharge joint responsibilities for protecting non-federal land from wildland fire;

WHEREAS, Kanab City is an eligible entity under Utah Administrative Code R652-121 and R651-122 and desires to enter into this agreement to enhance interagency collaboration and promote long-term wildfire mitigation;

WHEREAS, the agreement outlines a participation commitment consisting of prevention, preparedness, and mitigation actions intended to reduce the risk of wildland fire within the City's jurisdiction;

WHEREAS, the City has previously adopted a Community Wildfire Preparedness Plan (CWPP), which is a requirement for maintaining this cooperative agreement and serves to guide the City's wildfire response efforts;

WHEREAS, under the terms of this agreement, Kanab City maintains primary responsibility for Initial Attack (IA) on all non-federal lands within its response area, while FFSL provides financial responsibility for aviation costs and assumes fiscal responsibility for suppression costs beyond the initial attack phase, provided the City remains in compliance; and

WHEREAS, the Kanab City Council finds that entering into this five-year agreement is in the best interest of the City and its residents to ensure adequate fire protection and eligibility for state and federal wildfire mitigation funding.

NOW, THEREFORE, BE IT RESOLVED, by the Kanab City Council as follows:

1. The 2026 Cooperative Agreement between Kanab City and the Utah Division of Forestry, Fire and State Lands, attached hereto, is hereby approved and adopted.

2. The Mayor and City staff are hereby authorized to take all actions necessary to effectuate this Resolution, including the execution of the agreement and the return of required Annual Participation Commitment Statements.

3. If any provision of this Resolution is held invalid, it shall not affect any other provisions of this Resolution.

This Resolution shall be effective upon passage and posting as provided by law.

City staff is authorized to make other grammatical corrections, format changes, and other corrections to the CWPP as deemed appropriate.

PASSED AND ORDERED POSTED this____day of June, 2026.

KANAB CITY

_____
MAYOR

ATTEST:

_____
RECORDER

VOTING:

Boyd Corry	Yea ____	Nay ____
Peter Banks	Yea ____	Nay ____
Arlon Chamberlain	Yea____	Nay ____
Steve Shrope	Yea ____	Nay ____
Chris Heaton	Yea ____	Nay ____

POSTED the ___ day of _____, 2026, as certified by the Recorder: _____.
RECORDER

COOPERATIVE AGREEMENT

This Cooperative Agreement (the "Agreement") is made and entered into this ____ day of _____ 2026 (the "Effective Date"), by and between the Utah Division of Forestry, Fire and State Lands ("FFSL") and KANAB CITY (the "Participating Entity"). FFSL and the Participating Entity may sometimes be referred to in this Agreement individually as a "Party" or, collectively, as the "Parties."

RECITALS

A. Pursuant to Utah Code Section 65A-8-203, this Agreement is required for a county, municipality, or certain other Eligible Entities and the State of Utah, by and through FFSL, to cooperatively discharge their joint responsibilities for protecting non-federal land from wildland fire.
B. The Participating Entity is a county, municipality, or other Eligible Entity, as defined in Section I of this Agreement.
C. The Participating Entity is eligible to enter into a Cooperative Agreement under Utah Administrative Code R652-121 and R651-122.
D. FFSL provided to the Participating Entity, and the Participating Entity signed and returned to FFSL, the Annual Participation Commitment Statement before the Effective Date of this Agreement.
E. The fire department or equivalent fire service provider under contract with, or delegated by, the Participating Entity on unincorporated land meets minimum standards for wildland fire training, certification, and suppression equipment based upon nationally accepted standards, determined by FFSL.

AGREEMENT

I. Definitions

For the purposes of this Agreement:

1. "Annual Participation Commitment Report" means a report prepared by the Participating Entity, detailing the expenditures and activities conducted in compliance with the Participation Commitment during the past calendar year.
2. "Annual Participation Commitment Statement" means a statement, signed by both FFSL and the Participating Entity, detailing both the monetary value of the Participation Commitment for the upcoming calendar year and the detailed activities the Participating Entity plans to perform to fulfill their Participation Commitment for that year.
3. "Catastrophic Wildfire" means wildland fires whose size and intensity cause significant impacts to State and local economies, critical infrastructure, the environment, and private landowners.

4. "Cooperative Agreement" means the same as the term is defined in Utah Administrative Code R652-1-200.
5. "Delegation of Fire Management Authority" means the acceptance by FFSL of responsibility for:
    i. Managing a wildfire; and
    ii. The cost of fire suppression, as described in Utah Code Section 65A-8-203.
6. "Direct Expenditure" means funds spent by a Participating Entity to implement wildland fire prevention, preparedness, or mitigation efforts both agreed to between the Parties and approved by FFSL.
7. "Direct Payment" means an alternative method of meeting all, or part, of the participation commitment by paying FFSL directly, as identified in Utah Code Section 65A-8-203.
8. "Director" means the division director of FFSL.
9. "Eligible Entity" means the same as the term is defined in Utah Code Section 65A-8-203.
10. "Extended Attack" means actions taken in response to wildland fire after Initial Attack.
11. "Firefighter" means an individual trained in wildland firefighting techniques and assigned to a position of hazardous duty.
12. "Initial Attack" means actions taken by the first resources to arrive at any wildland fire incident, including—without limitation—size-up, patrolling, monitoring, holding action, or aggressive suppression action.
13. "In-Kind Activity" means an activity for wildland fire prevention, preparedness, or mitigation efforts both agreed to between the Parties and approved by FFSL. The value of an In-Kind Activity shall be determined by using the rate calculated by the Independent Sector, https://www.independentsector.org/.
14. "Minimum Billing Threshold" means the dollar value of expenses not charged to the Participating Entity but incurred by FFSL, on behalf of the Participating Entity, on Initial Attack prior to Delegation of Fire Management Authority.
15. "Participation Commitment" means prevention, preparedness, and mitigation actions and expenditures, including those identified in an FFSL-approved CWPP or equivalent wildland fire preparedness plan, undertaken by a Participating Entity to reduce the risk of wildland fire and meet the intent of Utah Code Sections 65A-8-202 and 65A-8-202.5.
16. "Participating Entity" means an Eligible Entity with a valid Cooperative Agreement.

II. Term.

1. The term of this Agreement shall be five (5) years from the Effective Date.

III. Participation Commitment.

1. Annual Statement.
    a. FFSL shall send the Participating Entity an Annual Participation Commitment Statement at least three (3) months in advance of the end of each calendar year during the term of this Agreement.
    b. Upon receipt of an Annual Participation Commitment Statement, the Participating Entity shall complete the annual plan portion of the Annual Participation Commitment Statement outlining the actions it intends to take that address the wildfire threat. Within sixty (60) days of receipt of an Annual Participation Commitment Statement, the Participating Entity shall send the completed annual plan to FFSL for review and approval.
    c. Upon receipt of the Participating Entity's annual plan, FFSL shall review the annual plan. FFSL may request additional information before approving the annual plan. Upon FFSL's approval of the annual plan, FFSL shall sign and send the Annual Participation Commitment Statement to the Participating Entity for signature.
    d. Upon receipt of the signed Annual Participation Commitment from FFSL, the Participating Entity's chief executive shall sign and return the fully executed Annual Participation Commitment Statement to FFSL by the deadline provided. In the event the Participating Entity fails to sign and return the Annual Participation Commitment Statement by the deadline provided, this Agreement will terminate at the conclusion of the last calendar year in which the Participating Entity complied with this requirement.
2. Fulfillment.
    a. The Participating Entity shall meet its Participation Commitment, as determined by FFSL, pursuant to Utah Administrative Code R652-122.
    b. The Participating Entity shall meet its Participation Commitment through direct expenditures, direct payment, in-kind activities, or any combination of the three that are mutually agreed upon by the Parties.
3. Consultation.
    a. The Participating Entity may consult with FFSL to identify valid Participation Commitment actions and activities, based on the Participating Entity's FFSL-approved CWPP or equivalent wildfire preparedness plan.
4. Accounting.
    a. The Participating Entity shall account for its respective Participation Commitment activities and expenditures through the Utah Wildfire Assessment Risk Portal ("UWRAP").

b. Beginning January 1, 2025, all qualifying Participation Commitment expenditures and activities count toward the Participating Entity's first full-year Participation Commitment.
c. The value of Participation Commitment expenditures and activities may, with approval of FFSL, carry-over to the next calendar year.
d. With the Director's approval, or approval of a designee, the value of capital improvement actions may carry-over for up to five (5) years and the value of non-capital improvement actions may carry-over for up to three (3) years.
e. The Participating Entity must receive written approval from the Director, or designee, before pursuing carry-over for a specific action or activity under this Section III(4).
f. Amounts reported annually in excess of Participation Commitment do not carry-over without written approval from the Director, or designee, under this Section III(4).

5. Reporting.
    a. The Participating Entity shall record and account for its Participation Commitment actions and expenditures in UWRAP.
    b. The Participating Entity shall provide an annual accounting of its activities and expenditures to FFSL for review and approval in the manner and form specified by FFSL.
    c. The Participating Entity shall account for, track, and report any year-to-year carry-over under Section III(4) of this Agreement in UWRAP.
    d. FFSL may review and verify records related to the Participating Entity's Participation Commitment at any time.
    e. FFSL may reject records related to the Participating Entity's Participation Commitment deemed by FFSL to be unverifiable, incorrect, or not approved in the Participating Entity's signed Participation Commitment Statement.
6. Calculation.
    a. FFSL shall calculate the Participation Commitment based on a wildfire risk assessment by acres (the "Risk Assessment"), conducted by FFSL, and the historic fire cost average ("Fire Cost Average") in the Participating Entity's jurisdiction, pursuant to Utah Administrative Code R652-122.
    b. The Risk Assessment calculation shall be adjusted for inflation using the Consumer Price Index.
    c. FFSL shall calculate the Fire Cost Average based on historic suppression costs accrued within the Participating Entity's jurisdiction. The Fire Cost Average shall only include wildland fire suppression costs accrued and paid by FFSL on behalf of a Participating Entity within the Participating Entity's jurisdiction. The

Fire Cost Average may include State-paid costs after Delegation of Fire Management Authority and Transfer of Fiscal Responsibility has occurred within the Participating Entity's jurisdiction.

d. The Fire Cost Average shall be calculated on a rolling, ten-year average, dropping the highest and lowest cost years and adjusting for inflation using the Consumer Price Index. Each ten-year average shall contain eight data points.

7. Appeals.
    a. Where permitted by Utah Administrative Code R652-122 and within ninety (90) days of the occurrence, the Participating Entity may appeal a decision regarding its Participation Commitment by submitting to the Director a written appeal that states the reasons for the appeal.

IV. Initial Attack.

1. The Participating Entity shall have primary responsibility for Initial Attack ("IA") on all nonfederal lands within the response area of the Participating Entity or within the response area of any delegee of the Participating Entity.
2. IA may include different resources based on fire danger, fuel type, values to be protected, and other factors.
3. Pursuant to Utah Code Sections 65A-8-202–202.5 and in accordance with this Agreement, FFSL shall determine reasonable and effective wildfire IA by verifying that the Participating Entity has adequate resources and equipment to manage IA.
4. The Participating Entity shall have financial responsibility for all IA costs within its jurisdiction, other than aviation costs.
5. FFSL shall have financial responsibility for all IA aviation costs.

V. Delegation of Fire Management Authority and Transfer of Fiscal Responsibility.

1. Delegation of Fire Management Authority and the transfer of fiscal responsibility to FFSL for a wildland fire shall occur simultaneously with one of the following events:
    a. The involvement of state-owned or federally-owned lands in the wildland fire;
    b. The order, beyond pre-planned dispatch, of firefighting resources through an Interagency Fire Center;
    c. The request of the Participating Entity with jurisdiction through its local fire official on scene with authority to do so; or
    d. The decision of the Director, after consultation with local authorities.
2. Upon Delegation of Fire Management Authority to FFSL, FFSL, or its designee, shall be the primary incident commander in a unified command environment with the agency having jurisdiction.

3. Deployment of aviation assets on pre-planned dispatch, as established by the State, does not cause an automatic Delegation of Fire Management Authority.

VI. Extended Attack.

1. Immediately upon Delegation of Fire Management Authority, the incident commander shall record a timestamp via radio with the Interagency Fire Center servicing the incident.
2. The Crew Time Report ("CTR") or Shift Ticket of all resources not covered by a no-cost local agreement, such as an automatic aid system or other inter-local agreement, shall also reflect the timestamp recorded in Section VI(1).
3. Immediately upon Delegation of Fire Management Authority, a new CTR or Shift Ticket shall be started for all resources to be used in the Extended Attack.
4. All incident commanders named on the incident organizer shall sign delegation documentation. Resource needs shall be reevaluated in the transition from IA to Extended Attack.
5. Upon Delegation of Fire Management Authority, and if the Participating Entity is compliant with relevant statutes, regulations, and the terms of this Agreement, FFSL shall be financially responsible for wildland fire suppression costs incurred beyond IA.

VII. Wildland Fire Response Training and Certification.

1. The Participating Entity shall ensure Firefighters providing IA within the Participating Entity's jurisdiction are trained in NWCG S130 Firefighter Training and S190 Introduction to Wildland Fire Behavior.
2. The Participating Entity shall ensure firefighters providing IA within the Participating Entity's jurisdiction have completed RT130 Annual Fireline Safety Refresher Training prior to each statutory "closed fire season," as defined in Utah Code Section 65A-8-211.
3. Upon Delegation of Fire Management Authority, FFSL may release from IA, or reassign to other firefighting duties, any Firefighter not certified as a NWCG Wildland Firefighter II.

VIII. Wildland Fire Response Equipment Standards.

1. The Participating Entity shall ensure engines, water tenders, hand tools, and water handling equipment used for response to wildland fire on nonfederal land within the Participating Entity's jurisdiction meet the National Wildfire Coordinating Group standards and, if applicable, the FFSL Fire Department Manual standards.

IX. Wildland Fire Cost Recovery Actions.

1. Pursuant to Utah Code Title 65A and Utah Administrative Code R652, and when an investigation reasonably shows a person or persons started a wildfire by acting in a negligent, reckless, or intentional manner, the Participating

Entity shall initiate a civil action to recover all wildland fire costs incurred for a particular wildland fire ("Cost Recovery Action"), except for when Delegation of Fire Management Authority has occurred. FFSL may assist the Participating Entity in a Cost Recovery Action under this Section IX(1).

2. The Participating Entity shall notify FFSL once it has initiated a Cost Recovery Action.
3. If the Participating Entity recovers from a Cost Recovery Action, the Participating Entity shall provide to FFSL documentation verifying wildland fire costs by the Participating Entity and the legal costs incurred for the Cost Recovery Action.
4. The Participating Entity may retain costs recovered up to and not exceeding its incurred wildland fire costs—including legal fees in pursuing the Cost Recovery Action. All other recovered costs shall be tendered to FFSL for distribution amongst other entities with incurred suppression costs.
5. The value of costs incurred and recovered by the Participating Entity may reduce the Participating Entity's Historic Fire Cost Average and Participation Commitment.
6. FFSL may initiate a Cost Recovery Action at any time, including when Delegation of Fire Management Authority has occurred and upon notice by the Participating Entity under Section IX(4).

X. Probation Status.

1. At the end of each calendar year, FFSL shall review the Participating Entity's compliance with the terms of this Agreement.
2. If the Participating Entity is out of compliance, FFSL shall place the Participating Entity on "Probation Status" and provide the Participating Entity with a "Probation Notice" including:
    a. Notice of the Probation Status;
    b. The reason for the Probation Status;
    c. The action(s) the Participating Entity must take to remedy the Probation Status; and
    d. The time frame within which the Probation Status may be remedied.
3. If the reason for the Probation Status is the Participating Entity's failure to fulfill its Participation Commitment for the previous calendar year:
    a. The Participating Entity shall fulfill its Participation Commitment for the previous year and its Participation Commitment for the current calendar year within the Probation Notice time frame;
    b. FFSL shall credit the Participating Entity's Participation Commitment expenditures and actions toward the Participating Entity's outstanding obligation before it may credit the expenditures and actions toward the current obligation;
    c. FFSL may, based on evidence of a good faith effort to comply with Section X(3)(a) and at the sole discretion of FFSL, extend the

Probation Notice time frame if the underlying noncompliance is not timely remedied; and

d. FFSL shall lift the Probation Status if the underlying noncompliance is remedied within the Probation Notice time frame.

4. If the reason for the Probation Status is the Participating Entity's noncompliance with one or more terms of this Agreement, apart from a failure to fulfill its Participation Commitment:
    a. The Participating Entity shall remedy the underlying noncompliance that led to the Probation Status within the Probation Notice time frame;
    b. FFSL shall lift the Probation Status if the underlying noncompliance is remedied within the Probation Notice time frame; and
    c. FFSL may, pursuant to Section XI, revoke this Agreement if the underlying noncompliance is not remedied within the Probation Notice time frame.
5. For the duration of the Probation Status, this Agreement remains valid.

XI. Revocation.

1. FFSL may revoke this Agreement by providing written notice to the Participating Entity no later than forty-five (45) days from the start or end of the statutory fire season, as defined in Utah Code Section 65A-8-211.
2. If the Participating Entity signed and returned the Annual Participation Commitment Statement to FFSL, a revocation by FFSL shall be effective in the calendar year following the year the Annual Participation Commitment Statement was signed and returned.
3. The Participating Entity may revoke this Agreement by:
    a. Providing written notice to FFSL of its intent to revoke this Agreement; or
    b. By failing to sign and return the Annual Participation Commitment Statement to FFSL, unless a written extension for return has been granted by FFSL.
4. Any revocation of this Agreement is considered a termination of the Agreement.
5. If either FFSL or the Participating Entity revokes this Agreement, the Participating Entity may only enter into a new CWS cooperative agreement with FFSL if the Participating Entity meets the requirements under Utah Administrative Code R652-121 and the Participating Entity pays FFSL all outstanding wildland fire suppression costs in full.
6. If FFSL revokes this Agreement after the Participating Entity was placed on Probation Status, the Participating Entity shall be responsible for all costs of wildland fire suppression incurred by FFSL within the Participating Entity's jurisdiction from the date of the Probation Notice to the revocation of this Agreement.

7. A revocation of this Agreement by FFSL may be informally appealed to the Director within thirty (30) days of the notice of revocation being provided.

XII. Renewal, Amendment, and Compliance with Applicable Laws.

1. If neither FFSL nor the Participating Entity revoke this Agreement under Section XI, this Agreement may renew for a consecutive five (5) year term.
2. There is no renewal limit.
3. The terms of this Agreement may be amended at any time by written agreement, signed by the Parties.
4. The terms of this Agreement shall be subject to and, at the end of each five (5) year term, amended as necessary to comply with Utah Code Title 65A and Utah Administrative Code R652.
5. This Agreement is made pursuant to the provisions of all applicable laws and subject to the rules and regulations of the departments and agencies of the State of Utah presently in effect and to such laws, rules, and regulations as may be hereafter promulgated.

XIII. Community Wildfire Preparedness Plan.

1. The Participating Entity shall adopt a Community Wildfire Preparedness Plan ("CWPP") or, subject to FFSL's approval, equivalent wildland fire preparedness plan.
2. Following adoption, the Participating Entity shall update the CWPP or equivalent wildland fire preparedness plan at least every five (5) years initial adoption from initial adoption.
3. The Participating Entity shall implement prevention, preparedness, and mitigation actions identified in its CWPP or equivalent wildland fire preparedness plan.

XIV. Wildland Urban Interface.

1. The Participating Entity has adopted the Utah Wildland Urban Interface Code, as defined in Utah Code Section 65A-8-401.
2. The Participating Entity shall annually report on enforcement of the wildland urban interface building standards adopted by the Participating Entity.
3. If the State adopts a different version of the Code, the Participating Entity shall adopt within two years the same version of the Code.
4. The Participating Entity designates the following position as responsible to enforce the WUI code: _____.
5. The Participating Entity shall provide to FFSL the map of the zone where the wildland urban interface building standards are enforced. If the Participating Entity makes changes to the map they shall provide to FFSL the current map within 90 days of adoption.
6. The Participating Entity shall comply with all statutes, regulations, policies, and other requirements relating to wildland urban interface property.

7. If the Participating Entity chooses to perform lot assessments under the High Risk Wildland Urban Interface program, they must do so in accordance with policy established by FFSL.

XV. Miscellaneous.

1. This Agreement is governed by the laws, rules, and regulations of the State of Utah. Any action or proceeding arising from this Agreement shall be brought in a court of competent jurisdiction in the State of Utah. Venue shall be in Salt Lake City, in the Third Judicial District Court for Salt Lake County.
2. At all times during this Agreement, the Participating Entity shall comply with all applicable federal and state constitutions, laws, rules, codes, orders, and regulations, including applicable licensure and certification requirements.
3. The Participating Entity shall be fully liable for the actions of its agents, employees, officers, and partners and shall fully indemnify, defend, and hold harmless FFSL and the State of Utah from all claims, losses, suits, actions, damages, and costs of every name and description arising out of the Participating Entity's performance of this Agreement to the extent caused by any intentional wrongful act or negligence of the Participating Entity, its agents, employees, officers, or partners, without limitation; provided, however, the Participating Entity shall not indemnify for that portion of any claim, loss, or damage arising hereunder due to the fault of FFSL. In the event there is a conflict between this provision and Utah Code Sections 65A-8-101–403 or other provisions of State law, State law shall govern. The Parties are governmental entities under the Utah Governmental Immunity Act (the "Immunity Act"). Nothing contained herein shall be construed in any way to modify the limits of liability set forth in the Immunity Act or the basis for liability as established in the Immunity Act. Nothing contained herein shall be construed as a waiver by any Party of any defenses or limits of liability available under the Immunity Act and other applicable law. The Parties maintain all privileges, immunities, and other rights granted by the Immunity Act and all other applicable law.
4. The Participating Entity agrees to abide by the following federal and State employment laws, including: (i) Title VI and VII of the Civil Rights Act of 1964 (42 U.S.C. 2000e), which prohibits discrimination against any employee or applicant for employment or any applicant or recipient of services on the basis of race, religion, color, or national origin; (ii) Executive Order No. 11246, as amended, which prohibits discrimination on the basis of sex; (iii) 45 CFR 90, which prohibits discrimination on the basis of age; (iv) Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act of 1990, which prohibits discrimination on the basis of disabilities; and (v) Utah's Executive Order 2019-1, dated February 5, 2019, which prohibits unlawful harassment in the workplace. The Participating Entity further agrees

to abide by any other laws, regulations, or orders that prohibit the discrimination of any kind by any of the Participating Entity's employees.

5. The Participating Entity may not assign, sell, transfer, subcontract, or sublet rights, or delegate any right or obligation under this Agreement, in whole or in part, without the prior written approval of FFSL.
6. A waiver of any right, power, or privilege shall not be construed as a waiver of any subsequent right, power, or privilege. No waiver of any term of this Agreement is valid unless in writing.
7. The invalidity or unenforceability of any provision, term, or condition of this Agreement shall not affect the validity or enforceability of any other provision, term, or condition of this Agreement, which shall remain in full force and effect.
8. This Agreement may only be modified by the mutual written agreement of the Parties. If modified, the modification will be attached and made part of this Agreement.
9. This Agreement, constitutes the entire agreement between the Parties and supersedes any and all other prior and contemporaneous agreements and understandings between the parties, whether oral or written.
10. In the event of any conflict or disagreement between this Agreement and any applicable statute or regulation, the statute or regulation shall control.

<u>SIGNATURES ON FOLLOWING PAGE</u>

UTAH DIVISION OF FORESTRY, FIRE AND STATE LANDS

FFSL Area Manager Signature	Name	Date
State Forester/Division Director Signature	Name	Date

PARTICIPATING ENTITY

Chief Executive Signature	Name	Date

APPROVED AS TO FORM

UTAH ATTORNEY GENERAL'S OFFICE

Connor Arrington (Jan 15, 2026 13:27:10 MST)	Connor Arrington	01/15/2026
Assistant Attorney General Signature	Name	Date

Mayor
Colten Johnson
City Council
Arlon Chamberlain
Steven Shrope
Chris Heaton
Boyd Corry
Peter Banks

City Manager
Kyler Ludwig
City Attorney
Kent Burggraaf
City Recorder
Celeste Cram
City Treasurer
Danielle Ramsay

KANAB
UTAH

DATE: June 9, 2026
TO: Mayor and City Council
SUBJECT: State Wildfire MOU
PREPARED BY: Kyler Ludwig, City Manager

Background:

The Utah Division of Forestry, Fire and State Lands (FFSL) works with local fire departments throughout Utah to coordinate wildfire response and suppression efforts. Kanab Fire Department has participated in these cooperative efforts and is eligible to provide personnel and equipment for wildfire incidents when requested by the State.

The proposed 2026 Utah Wildfire Resource Memorandum of Understanding (MOU) establishes the terms under which Kanab Fire Department may assist with wildfire response outside its normal service area and receive reimbursement for personnel and equipment used during those assignments. The agreement also outlines training, certification, equipment, and reporting requirements necessary to participate in the program.

The MOU has a five-year term and will allow the Department to continue participating in statewide wildfire response efforts while maintaining eligibility for reimbursement through FFSL.

Analysis:

The proposed MOU allows the Kanab Fire Department to continue assisting with wildfire suppression efforts throughout Utah when requested by the Utah Division of Forestry, Fire and State Lands (FFSL). The agreement establishes procedures for deploying personnel and equipment, maintaining required training and certifications, and receiving reimbursement for services provided during wildfire incidents.

Participation in the program provides opportunities for firefighter training and experience while helping strengthen regional wildfire response capabilities. The agreement also allows the City to receive reimbursement for authorized personnel and equipment used on qualifying incidents. The Department is responsible for maintaining required training records, certifications, equipment standards, and insurance coverage. The agreement does not require the Department to

respond if doing so would reduce its ability to provide adequate fire protection within Kanab City.

Approval of the MOU will allow the Kanab Fire Department to remain eligible to participate in FFSL-coordinated wildfire operations and receive reimbursement for authorized wildfire response activities. The accompanying resolution authorizes the Mayor and/or Fire Chief to execute the agreement and administer its requirements.

Legal:

Approved as to form.

Financial:

There is no direct cost to Kanab City associated with entering into the MOU.

Participation in the agreement may result in reimbursement revenue to the City when personnel and equipment are deployed on qualifying wildfire incidents. Reimbursement rates are established annually by FFSL and administered through the Fire Business System. The City remains responsible for maintaining training, certifications, insurance, and equipment standards required under the agreement.

Recommendations/Actions:

It is recommended that the City Council:

It is recommended that the City Council adopt Resolution No. 6-3-26 R approving the 2026 Utah Wildfire Resource Memorandum of Understanding between Kanab City and the Utah Division of Forestry, Fire and State Lands and authorize staff to execute the agreement.

RESOLUTION NO. 6- -26 O

A RESOLUTION APPROVING THE 2026 UTAH WILDFIRE RESOURCE MEMORANDUM OF UNDERSTANDING BETWEEN KANAB CITY AND THE UTAH DIVISION OF FORESTRY, FIRE AND STATE LANDS (FFSL)

WHEREAS, it is in the best interest of the State of Utah and its cooperators to have wildland fires detected and suppressed quickly before they become large and more difficult to control;

WHEREAS, the Utah Division of Forestry, Fire and State Lands (the "Division") has the responsibility to determine and execute the best method for protecting private and public property in Utah from wildfire;

WHEREAS, the Kanab Fire Department (the "Department") represents that it is a duly constituted fire department authorized to provide fire protection within its boundaries and has the capability to respond and suppress fires;

WHEREAS, this MOU serves as an addendum to the Cooperative Agreement between the Division and the Department, providing a mechanism for the procurement, use, and compensation for wildfire services provided to the State of Utah and its cooperators by the Department outside of its jurisdictional area of responsibility or service area;

WHEREAS, the MOU outlines mutual agreements regarding the provision of personnel, training, technical assistance, and equipment standards to support effective fire suppression within Utah;

WHEREAS, the MOU establishes specific procedures for reimbursement for fire suppression services, including the use of the web-based Fire Business System (FBS) for invoicing;

WHEREAS, the term of this MOU shall be five (5) years from the Effective Date; and

WHEREAS, the Kanab City Council finds that entering into this MOU is in the best interest of the City to enhance regional wildfire response capabilities and ensure proper compensation for services rendered beyond jurisdictional boundaries.

NOW, THEREFORE, BE IT RESOLVED, by the Kanab City Council as follows:

1. The 2026 Utah Wildfire Resource Memorandum of Understanding between the Kanab Fire Department and the Utah Division of Forestry, Fire and State Lands, attached hereto, is hereby approved and adopted.
2. The Mayor and/or the Fire Chief are hereby authorized to take all actions necessary to effectuate this Resolution, including the execution of the MOU.

3. The Fire Chief and/or other assigned City staff are authorized to administer and coordinate responsibilities under the MOU, including maintaining training records, certification (Red Cards), equipment standards, and reimbursement requests.

4. If any provision of this Resolution is held invalid, it shall not affect any other provisions of this Resolution.

This Resolution shall be effective upon passage and posting as provided by law.

City staff is authorized to make other grammatical corrections, format changes, and other corrections to the CWPP as deemed appropriate.

PASSED AND ORDERED POSTED this____day of June, 2026.

KANAB CITY

_____
MAYOR

ATTEST:

_____
RECORDER

VOTING:

Boyd Corry	Yea ____ Nay ____
Peter Banks	Yea ____ Nay ____
Arlon Chamberlain	Yea____ Nay ____
Steve Shrope	Yea ____ Nay ____
Chris Heaton	Yea ____ Nay ____

POSTED the ___ day of _____, 2026, as certified by the Recorder: _____.
RECORDER

Agreement Number: UT - 25004- 2026

Utah Wildfire Resource Memorandum of Understanding
Between
Utah Division of Forestry, Fire and State Lands
And

Kanab Fire Department

This Utah Wildfire Resource Memorandum of Understanding ("MOU") is made by and between Kanab Fire Department , hereinafter referred to as the "Department" or "District" as appropriate, and the State of Utah, Department of Natural Resources, Division of Forestry, Fire and State Lands, hereinafter referred to as the "Division." This MOU is an addendum to the Cooperative Agreement between the Division and the Department or District. The "Department" or "District" and the "Division" shall hereafter be referred to jointly as "Parties," The term of this MOU shall be five (5) years from the Effective Date.

PURPOSE OF MOU:

This MOU provides a mechanism for procurement, use, and compensation for wildfire services provided to the State of Utah and its cooperators by the Department or District outside of its jurisdictional area of responsibility or service area pursuant to the cooperative agreement. This MOU may also be used for other declared All-Hazard emergencies covered under the Stafford Act.

This MOU does NOT support or allow for the use of Supplemental Firefighters and/or Supplemental Fire Department Resources as defined herein.

DEFINITIONS:

Agency Administrator	The official responsible for managing a geographic unit or functional area with statutory authority over fire mitigation. They make critical strategic decisions, oversee incident management, and represent the agency's interests.
Area Duty Officer	An on-call, qualified manager responsible for oversight, coordination, and initial decision-making for wildland fire responses and daily preparedness within a specific geographic area.
Assignment extension	Work commitment beyond the standard 14-day assignment period excluding travel.
Closest Forces or District	The use of the closest available, appropriate, qualified firefighting resources, regardless of agency, for initial attack.

Cost To Government	This refers to the inclusion of direct compensation, benefits and other personnel costs associated with an individual's billing rate.
Department	Refers to the fire Department or fire District that is party to this MOU.
FEPP	The Federal Excess Personal Property (FEPP) program allows for excess federal property to be loaned to a state or territory for use in rural or wildland fire protection programs. The property remains titled with the federal government and is returned when the state or territory no longer uses the property.
Fire Management	All activities required to manipulate wildland fire for protection of at risk values, enhanced public safety, and land management objectives. Activities include but are not limited to: fire suppression, prescribed fire, prevention and education, hazardous fuel mitigation, training, planning, and preparation.
FBS	The Fire Business System (FBS) is a web-based billing system used by the Division under this MOU.
Independent Action	Action taken on lands under the protection responsibilities of another agency or entity without the notification and approval of that agency or entity.
Jurisdictional agency	The agency having land and resource management responsibility for a specific geographical or functional area as provided by law.
Mutual Aid	Reciprocal emergency response agreement between jurisdictional neighbors in which assistance is rendered. Compensation is agreed to by the jurisdictional agencies involved.
NWCG	The National Wildfire Coordinating Group (NWCG) provides national interoperable leadership in wildland fire operations among federal, state, local, Tribal, and territorial partners.
State Compact	A state fire compact is a legally binding, congressionally approved agreement between two or more states designed to facilitate mutual aid, resource sharing, and cooperation in the prevention, control, and suppression of forest fires and other wildland emergencies.
Supplemental Fire Fire Fighters, Supplemental Fire Department Members, or Supplemental Fire District Members	An individual from a local fire department who is brought in through an agreement to support incidents outside of the individual's regular jurisdiction or mutual aid zone. These individuals are not permanent members of the sponsoring fire departments and are mobilized for specific responses. This does not include Utah fire department personnel with an MOU supporting the efforts of another Utah fire department.

UWCAC	The Utah Wildfire Cooperator Advisory Council (UWCAC) is convened by the Utah State Forester to advise and support the Division of Forestry, Fire and State Lands' wildfire management program's oversight and implementation of the MOU.
Wildland Fire	An unplanned, uncontrolled, or unwanted fire that burns in vegetative fuels such as forests, grasslands, or shrublands.

RECITALS:

WHEREAS, it is in the best interest of the State of Utah and its cooperators to have wildland fires detected and suppressed quickly before they become large and more difficult to control;

WHEREAS, the Division has the responsibility to determine and execute the best method for protecting private and public property in Utah from wildfire;

WHEREAS, the Department or District may have the capability to respond and suppress fires under the jurisdiction of the Division or its partners or cooperators quicker and more effectively than any other assets or resources in the state;

WHEREAS, the Department or District represents that it is a duly constituted fire department, fire district, or non-profit association or political subdivision of the State of Utah authorized to provide fire protection within the boundaries of the **map attached** hereto and by reference made a part hereof (Appendix A); and

WHEREAS, the Department or District, may also have a limited number of units of firefighting equipment that can be made available to the Division for fire management work.

NOW THEREFORE, the parties to this MOU do hereby agree as follows:

THE DIVISION AGREES:

1. To provide personnel and wildland firefighting resources inside the jurisdictional boundary of the Department or District when deemed available by the Division, and when the Department or District has exhausted its own resources or capabilities, and has requested assistance from the Division or its cooperators.
2. To make available organizational training, technical assistance, and other expertise to the Department or District.
3. To maintain a level of firefighting capacity within the state utilizing Division resources, District or Department resources, and State Compact resources that will support effective fire suppression within Utah.
4. To make available such firefighting equipment as can be obtained and is suitable for the use of the Department or District in fire management work through custodial agreement(s). This includes programs like FEPP.
5. To produce, update, and distribute a handbook or manual that references rates, procedures, and other references associated with this MOU.
6. To provide any necessary forms required of the Department or District to execute its responsibilities under this MOU.

7. That the Department or District may refuse to furnish fire, EMT, ambulance, or other personnel and equipment outside of its jurisdictional boundary, if by furnishing the requested personnel, the Department or District's resources would be reduced to a level where it can no longer maintain adequate fire protection or public safety within its jurisdictional boundary or service area.
8. Pursuant to NWCG guidelines and standards, inspect the Department or District's equipment annually or prior to use, as determined by the Division (the "Inspection"). Random testing of pumping and drafting capabilities and inspection of the radio programming may also occur during the Inspection. The Inspection does not replace the safety inspection required for vehicle license and registration by the State of Utah.
9. To review and certify NWCG qualifications annually. This includes maintaining training files in the Incident Qualification System (IQS) database, reviewing and certifying performance task books, and producing Qualification Cards (Red Cards).

THE DEPARTMENT OR DISTRICT AGREES:

1. To notify the nearest interagency fire center of any wildland fires that may threaten or are currently impacting state or federal jurisdiction as soon as possible. The Department or District further agrees to provide the jurisdictional agency with a fire report on all known wildland fires for which the Department or District wishes to be reimbursed. The fire report is required for payment. **Note:** if a state or federal representative is on-scene, that person may relieve the Department or District of this requirement.
2. To adhere to the State of Utah's prioritization ofwildland firefighting resources. Consequently, requests for out-of-area assignments will be processed according to the following order of precedence: (a) Non-federal land within Utah, (b) Federal land within Utah, (c) Compact states, (d) Other out-of-state jurisdictions.
3. To obtain approval from the Divisions Area Duty Officer before going available outside of the local interagency fire dispatch zone.
4. That it may be requested to engage in fire management outside of the Department or District's jurisdictional boundaries or service area, such as another district, county, or state, provided that, in doing so, the Department or District's resources would not be reduced to a level where the Department or District can no longer maintain an adequate level of fire protection within its own jurisdictional boundary or service area.
5. To coordinate with the assigned Division Area Duty Officer before extending resources beyond the standard 14 day assignment or swapping crews on assignments outside of Utah.
6. To maintain and make available for use at the request of the Division, a work force and the equipment identified in this MOU. The Department or District further agrees to maintain at the ready the Division's Fire Department Manual and Rate Book and the Fire Department Fire Rate Agreement contained within FBS.
7. To follow direction and supervision consistent with NWCG chain of command while engaged in suppression or fuels management activities.

8. To maintain on board all vehicles listed on the Fire Department Fire Rate Agreement the following documentation:
   a. A current equipment inventory list
   b. Letter of Cooperator verification
   c. A copy of the Fire Department Rate Agreement
   d. A copy of this MOU
   e. Division's Fire Department Manual and Rate Book (current year)
   f. Vehicle registration, DOT safety inspection and proof of vehicle insurance

9. To ensure that all vehicles are operated within, and never exceeding, the maximum Gross Vehicle Weight Rating (GVWR) specified by the manufacturer.

10. To ensure that each firefighter engaging in direct fire suppression, structural protection, or prescribed fire has a current "red card" in his or her possession while working under this MOU. Further details are found in the Division's Fire Department Manual and Rate Book.

11. To use the FBS for all reimbursement invoicing for services rendered under this MOU.

12. To work with local Division area offices to establish FBS profiles and to participate in mandatory bill submission training.

13. To submit requests for reimbursement to the Division's area office within thirty (30) days after release from the assignment in the manner and form prescribed by the Division. Claims for incidents beginning before July 1 shall be submitted before July 30 for State fiscal year closeout. **No reguests for reimbursement will be accented after the end of the calendar l'.ear for nast l'.ear activities more than 30 dal'.s old.**

14. To maintain wildland fire training records, qualifications, and equipment standards as set forth by the Division. Personnel requested for structure protection on wildland urban interface or similar fires will be qualified to the level required for their structural firefighting position **and** basic wildland firefighter (i.e. "red card") certifications.

15. To provide the Division with source documentation verifying accredited training as prescribed by NWCG and supplemented by the Division, and to provide the Division access to wildland training files in order to certify wildland firefighting credentials.

16. To provide performance evaluations for 90% of assignments lasting more than five days. Performance evaluations shall be included within the billing package as prescribed by the Fire Department Manual.

17. To request red cards annually following completion of all required training.

18. To maintain at all times adequate workers' compensation coverage or other employer liability policy reasonably sufficient for the size and operations of the Department or District. And to take all necessary measures to ensure that coverage extends beyond state lines when the Department or District responds to an out-of-state request for resources.

19. To provide self-insurance or to maintain adequate insurance coverage with a carrier authorized to conduct business within the State of Utah, including a commercial general liability policy with limits no less than $1,000,000 per occurrence and general aggregate limit. And to take all necessary measures to ensure that coverage extends beyond state lines when the Department or District responds to an out-of-state request for resources.

20. Automobile insurance coverage of $1,000,000 combined single limit for each occurrence for all owned, hired or non-owned vehicles, applicable to claims arising from bodily injury or death to any person or damage to property arising out of the ownership, maintenance or use of any vehicle.

21. The Division shall not be liable or responsible for damage or injury to any individual or property occasioned through the use, maintenance, or operation of any vehicle or other equipment by the Department or District or its employees performing under this MOU including travel to and from an incident, whether within or outside the state. The Division shall be indemnified and held harmless against claims for damage or injury in such cases.
22. To comply with the Division's incident and near-miss reporting guidance while assigned to incidents, projects, or activities. Any incident, accident, injury, vehicle mishap, operational safety concern, or near-miss occurring through the use of this MOU must be reported using the Division Incident Reporting Survey.
23. Unless covered by the Stafford Act 42 U.S.C. Section 4121 et seq., the Division will not reimburse for non-wildland fire incidents. Departments or Districts shall coordinate with the Division before deploying to any non-wildland fire incidents if the Department or District intends to use this MOU for reimbursement.

IT IS MUTUALLY AGREED:

1. The Parties shall each be responsible for their own losses arising out of the performance of this MOU. Each Party, including its employees, agents, and representatives, operating within the scope of this MOU, hereby waives any claim against any other Party for any loss, damage, personal injury, or death resulting from the performance of this MOU; provided however, that this provision shall not relieve any Party from responsibility for claims of third parties for losses for which the Party is otherwise legally liable. Third party claims will be processed by the Jurisdictional Agency.
2. Damage to Department or District equipment that is caused by a non-negligent act can be submitted to the jurisdictional agency through the established comps claims process. Where applicable, the Department or District shall utilize insurance first and additional non-covered costs will be evaluated and approved or denied through the process identified in the Standards for Interagency Incident Business Management Handbook, recognizing that the jurisdictional Agency Administrator will make the final determination.
3. That the Parties are governmental entities as defined in the Utah Governmental Immunity Act, Utah Code Chapter 63G-7 (the "Act"). Nothing in this MOU shall be construed as a waiver by either Party of any protections, rights, or defenses applicable to each Party under the Act, including without limitation the provisions of Section 63G-7-604 regarding limitation of judgments. It is not the intent of the Parties to incur by contract any liability for the operations, acts, or omissions of the other Party or any third-party and nothing in this MOU shall be so interpreted or construed.
4. Where the Act does not apply, including in circumstances where the Department or District responds to an out-of-state resource request, to the fullest extent permitted by law, the Division, the Department of Natural Resources, and the State of Utah on the one hand and and the Department or District on the other hand mutually agree to defend, indemnify and hold each other and their agents, employees, and representatives harmless from and against all claims, damages, losses, and expenses relating to, arising out of, resulting from, or alleged to have resulted out of any fire management activity conducted pursuant to this MOU, except that each party shall bear liability to the extent that it is called for by law.
5. That claims arising from weight and balance, structural modifications, and gross vehicle weight of any vehicle subject to this MOU are the sole responsibility of the Department or District to whom the vehicle belongs or possesses by agreement. The Division and its cooperators shall be held harmless by the Department or District whose vehicles are involved for any liabilities, damage, injury or claims that arise from the use and involvement of said equipment in the

fighting of fires or other official use as provided for in this MOU. Any vehicles, including FEPP, that the Department or District deems not suitable for the purpose of fire suppression shall be taken out of service immediately and removed from the Fire Department Fire Rate Agreement.

6. The Division will pay and reimburse the Department or District for fire suppression services including equipment and personnel listed on the Fire Department Rate Agreement. Rates are established by the Division and in coordination with the UWCAC and may be adjusted annually. Payment for fire suppression shall be made only for such activities on land outside the Department or District's established jurisdictional boundaries or mandated service area, when requested by the agency with jurisdiction. Upon mutual agreement between the jurisdiction and the Division, the Department or District may receive reimbursement for services provided during extended attacks within their own service area, provided those services fall outside the established budget of the District or Department.

7. The Department or District shall also be reimbursed for fires on state or federal wildlands within its geographical boundaries or service area, when the jurisdictional agency has been informed of the wildland fire and the jurisdictional agency requests Department or District support. Notwithstanding. sulUlression action ma►occur in order to urotect the De12artment or District's jurisdiction or neighboring jurisdictions without notification to the jurisdictional agenc)'.. in this case there is no reimbursement under this MOU.

8. Resources will be tracked by the local Interagency Fire Center through systems such as IROC or WildCad (InFORM). Resources covered under this MOUshall comply with ICS/NIMS demobilization procedures and not "self-demobilize" from the assigned incident.

9. Radio communications equipment standards under this MOU shall be narrow band (12.5 mhz) compliant. Resources being utilized within a "local area" only must have the capability of communicating by radio with the local Interagency Fire Center via the appropriate radio repeaters as well as communicate with field units on pre-programmed tactical and air to ground frequencies. Resources made available for dispatch outside of the local area shall have the ability to program all radios in the field.

10. Staffing of ordered equipment shall follow the standard staffing identified in the Fire Department Rate Agreement. Staffing that exceeds the standard staffing identified in the Fire Department Rate Agreement or extra personnel must be approved by the Duty Officer at the time of the dispatch request.

11. Cost to Government rates for personnel, decided upon by UWCAC, may be utilized in place of standard personnel rates by Department or Districts. Updates to rates must be submitted annually outside of the statutory fire season (June 1st - October 31st). Additional updates to cost to government rates may be made only if time allows.

12. Support and Command vehicles are only eligible for compensation on a case-by-case basis and if ordered and/or approved by the Division. In order to be eligible for compensation, Support and Command vehicles must appear on the Department or District's Fire Rate Agreement.

13. Payment to the Department or District will be made for services rendered. The Division will not be responsible for any payment or distribution of funds to individuals or entities other than the Party(ies) to this MOU.

14. The Department or District will be reimbursed as set forth in the Fire Department Rate Agreement.

15. Equipment under the Fire Department Rate Agreement is not eligible to receive reimbursement for loss, damage, or destruction due to ordinary wear and tear. Damage resulting from driver/operator negligence or poor maintenance will be the responsibility of the Department or District.

16. Consumable supplies such as, but not limited to, foam concentrate, MREs, or backfiring fusees may be replaced by the incident through a General Message Form (ICS-213) subject to approval by the line supervisor or Duty Officer representative.
17. Fire department personnel party to this MOU, are eligible for 3 days (up to 30 hours, and no more than 10 hours per day) of paid Rest and Recovery (R&R) after an assignment of fourteen or more consecutive days excluding travel to and from assignment outside their area of jurisdictional responsibility. R&R must occur on the days immediately following the assignment and may not be requested on regularly scheduled days off. Schedules may be requested by the Division to verify days off. The cost of **R&R** will be charged to the last ordering incident worked. Personnel cannot claim **R&R** pay while claiming pay for any other shift or work at the same time.
18. NWCG mandates that personnel receive adequate rest between wildland fire assignments. However, the local entity has the discretion to choose whether returning personnel will take **R&R** or work at their home unit upon completion of an assignment.
19. This MOU may be modified only by written amendment, signed by the Parties.
20. Under the Master Agreement between the Division and its Federal partners, the Division does not have the authority to allow for the use of Supplemental Fire Department Resources through this MOU. There will be no reimbursement for Supplemental Resources.
21. Any Party may terminate this agreement by written notice, thirty (30) days in advance of the effective date of such termination.
22. The Parties' performances under this MOU shall be without discrimination as to race, color, creed, sex, or national origin.
23. All notices required by this MOU shall be in writing delivered to the person and address specified below or to such other persons or addresses as the Parties may designate.
24. Execution of this MOU by a Department or District constitutes acceptance of rates as described in the annual publication of the *Fire Department Manual and Rates.*

SIGNATURES

Department or District: Kanab Fire Department	Division of Forestry, Fire and State Lands
Address: 26N. lOOE. Kanab, UT 84741	Address: 646N.Main Cedar City, UT 84721
Phone#: (435) 644-2718	Phone#: (435) 586-4408
Authorized Agent: Brett Pierson, Fire Chief	Authorized Agent: Danon Hulet, Area Manager
Authorized Signature:	Authorized Signature:
Date:	Date:
This UWRMOU was approved as to form without modifications by Connor Arrington, Assistant Attorney General, on May 1, 2026.	

Participating Entity Representative: _____

Date: _____

List of Appendices:

A. Department or District Jurisdictional Boundary Map (provided by District or Department)
B. Fire Department Rate Agreement

Mayor
Colten Johnson
City Council
Arlon Chamberlain
Steven Shrope
Chris Heaton
Boyd Corry
Peter Banks

City Manager
Kyler Ludwig
City Attorney
Kent Burggraaf
City Recorder
Celeste Cram
City Treasurer
Danielle Ramsay

KANAB
UTAH

DATE: June 9, 2026
TO: Mayor and City Council
SUBJECT: CWPP Update
PREPARED BY: Kyler Ludwig, City Manager

Background:

The Utah Division of Forestry, Fire, and State Lands (FFSL) encourages communities located within the wildland-urban interface to adopt and maintain Community Wildfire Preparedness Plans (CWPPs) to reduce wildfire risk, improve coordination among agencies, and identify long-term mitigation strategies.

The City Council previously adopted a Community Wildfire Preparedness Plan in December 2025. Since that time, FFSL has revised its CWPP template and planning requirements, requiring local jurisdictions to update their plans using the new state-approved format. The 2026 CWPP incorporates the updated state template while maintaining the City's overall wildfire preparedness goals and mitigation priorities. Minor administrative updates to agency contacts and signatories are currently being finalized prior to execution of the document. The updated plan is dated May 2026 and has been prepared in coordination with local, state, and federal partners.

Analysis:

The updated CWPP identifies Kanab Creek as the City's primary wildland-urban interface hazard area and recognizes several high-risk wildfire zones within and adjacent to city limits. The plan documents ongoing fuel reduction efforts, including herbicide treatments, mechanical fuel removal, public education programs, and coordinated wildfire response planning.

Adoption of the updated CWPP will ensure compliance with current state planning requirements, maintain eligibility for wildfire mitigation grant opportunities, and provide continued guidance for wildfire preparedness and risk reduction activities throughout the community. The accompanying resolution formally adopts the May 2026 Community Wildfire Preparedness Plan as an official planning document of Kanab City.

Legal:

Mayor
Colten Johnson
City Council
Arlon Chamberlain
Steven Shrope
Chris Heaton
Boyd Corry
Peter Banks

City Manager
Kyler Ludwig
City Attorney
Kent Burggraaf
City Recorder
Celeste Cram
City Treasurer
Danielle Ramsay

Approved as to form.

Financial:

Adoption of the CWPP does not create a direct financial obligation. Implementation of individual mitigation projects will be considered through future budget processes and grant opportunities. Maintaining an adopted CWPP may improve eligibility for state and federal wildfire mitigation funding programs.

Recommendations/Actions:

It is recommended that the City Council:

It is recommended that the City Council adopt Resolution No. 6-4-26-O approving and adopting the 2026 Community Wildfire Preparedness Plan (CWPP).

RESOLUTION NO. 6- -26 O

A RESOLUTION ADOPTING THE 2026 COMMUNITY WILDFIRE PREPAREDNESS PLAN (CWPP) FOR THE WILDLAND-URBAN INTERFACE

WHEREAS, Utah Code §§ 15A-1-101 et seq. adopts the State Construction Code and authorizes local governments to adopt and enforce fire codes, including the Utah Wildland-Urban Interface Code (WUI Code);

WHEREAS, the City has reviewed its geographic features, vegetation, and existing development and determined that the Kanab Creek qualifies as a Wildland-Urban Interface hazard area under the Utah WUI Code;

WHEREAS, the City Council finds it appropriate to formally adopt the WUI Code to remain consistent with Utah Code Title 15A;

WHEREAS, the Community Wildfire Preparedness Plan (CWPP) is a collaborative planning document designed to reduce wildfire risk through prevention, mitigation, preparedness, response coordination, and public education;

WHEREAS, the City Council finds that adoption of the 2026 Community Wildfire Preparedness Plan is in the best interest of the City and its residents; and

WHEREAS, the City Council finds it appropriate to formally adopt and maintain Community Wildfire Preparedness Plans (CWPPs) to reduce wildfire risks, strengthen interagency collaboration, and promote long-term mitigation strategies.

NOW, THEREFORE, BE IT RESOLVED, by the Kanab City Council as follows:

Section 1. Adoption of Plan
The 2026 Community Wildfire Preparedness Plan (CWPP), dated May 2026, is hereby adopted by reference as an official planning document of Kanab City. The CWPP shall guide wildfire preparedness, mitigation, and response efforts within the City.

Section 2. Non-Regulatory Nature
The CWPP is adopted as a planning and guidance document and does not, by itself, impose regulatory requirements on private property unless and until implemented through separate ordinance, resolution, or policy.

Section 3. Administration
The City Council authorizes the City Manager, Fire Chief, and/or other assigned City staff to administer, coordinate, and pursue implementation measures consistent with the CWPP, including grant applications and interagency coordination.

This Resolution shall be effective upon passage and posting as provided by law.

City staff is authorized to make other grammatical corrections, format changes, and other corrections to the CWPP as deemed appropriate.

PASSED AND ORDERED POSTED this____day of June, 2026.

KANAB CITY

_____
MAYOR

ATTEST:

_____
RECORDER

VOTING:

Boyd Corry	Yea ____	Nay ____
Peter Banks	Yea ____	Nay ____
Arlon Chamberlain	Yea____	Nay ____
Scott Colson	Yea ____	Nay ____
Chris Heaton	Yea ____	Nay ____

POSTED the ___ day of _____, 2026, as certified by the Recorder: _____.
RECORDER

State of Utah

Community Wildfire Preparedness Plan

For the Wildland – Urban Interface

Kanab City

Is a city in Kane County, Utah.

May 2026

Department of Natural Resources
Division of Forestry, Fire and State Lands
1594 W North Temple, PO Box 145703, Salt Lake City, UT 84114-5703

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Kanab City Wildfire Preparedness Plan

Declaration and Concurrence Page

This list needs to be customized to the individual plan. Provide the names and affiliations of all cooperators. Minimum allowable signatories include ***one*** *each from* ***a state entity****, a* ***local fire department.*** *and a* ***local government representative*** *. Additional signatories are highly recommended to exhibit diverse collaboration. This page will then be signed by FFSL authorities after all cooperators have reviewed the plan and concur with its contents . If needed, an additional blank signature page is provided at the end of this template and should be included here.*

Jennifer McBride	Utah DNR Forestry, Fire and State Lands Wildland Urban Interface Coordinator
NAME	**AFFILIATION**
Jennifer McBride	05/22/2026
SIGNATURE	**DATE**
Danon Hulet	Utah DNR Forestry, Fire and State Lands Southwest Area Manager
NAME	**AFFILIATION**
Danon Hulet	05/26/2026
SIGNATURE	**DATE**
Clint Coates	Utah DNR Forestry, Fire and State Lands Southwest Fire Management Officer
NAME	**AFFILIATION**
Clint Coates Clint Coates (May 26, 2026 16:53:47 MDT)	05/26/2026
SIGNATURE	**DATE**
Alexander Larsen	Utah DNR Forestry, Fire and State Lands Kane County Fire Warden
NAME	**AFFILIATION**
Alexander Larsen	05/26/2026
SIGNATURE	**DATE**

Approved as to form. Tony Clinger, Assistant Attorney General. August 2023.

Kanab City Wildfire Preparedness Plan

Additional signature page (*if needed*)

Colten Johnson	Kanab City Mayor
Name	Affiliation
Colten Johnson (May 27, 2026 01:25:50 PDT)	05/27/2026
Signature	Date
Kyler Ludwig	Kanab City Manager
Name	Affiliation
Signature	Date
Brett Pierson	Kanab Fire Chief
Name	Affiliation
Signature	Date
Name	Affiliation
Signature	Date
Name	Affiliation
Signature	Date

Kanab City Wildfire Preparedness Plan

INTRODUCTION

Over 600 of Utah's communities have been classified as "at risk" of wildfire. The safety of the citizens of any community and the protection of private property and community infrastructure is a shared responsibility between the citizens; the owner, devel oper, or association; and the local, county, state and federal governments. **The primary responsibility, however, remains with the local government and the citizen/property owner.**

The purpose of wildfire protection planning is to…

- Motivate and empower local government, communities, and property owners to organize, plan, and take action on issues impacting the safety and resilience of values at risk.
- Enhance levels of fire and smoke resilience and protection to the communities and infrastructure
- Identify the threat of wildland fires in the area.
- Identify strategies to reduce the risks to structures, infrastructure, and commerce in the community during a wildfire.
- Identify wildfire hazards, education, and mitigation actions needed to reduce risk.
- Transfer practical knowledge through collaboration between stakeholders toward common goals and objectives.

Outcomes of wildfire protection planning…

- Achieve the National Cohesive Wildfire Strategy Goals:

  1. Resilient Landscaped 2. Fire Adapted Communities 3. Safe and Effective Wildfire Response

- Improve community safety through:

  ✓ Coordination and collaboration
  ✓ Public awareness and education
  ✓ Fuel modification
  ✓ Improved fire response capabilities
  ✓ Fire prevention
  ✓ Development of long-term strategies

RESOURCES

To complete a wildfire protection plan for your community, consider involving the following:

✓ Local / Primary fire protection provider
✓ Local Resource, Conservation and Development Districts
✓ Utah Division of Forestry, Fire and State Lands
✓ Utah State Fire Marshal (Dept. of Public Safety)
✓ Utah Division of Emergency Management
✓ Local fire agencies
✓ Utah Division of Air Quality
✓ Local emergency management services
✓ USDA Forest Service
✓ U.S. Department of Interior Agencies
✓ Utah Resource Conservation Districts
✓ Utah Soil Conservation Districts
✓ Local health departments

Kanab City Wildfire Preparedness Plan

STATEMENT OF LIABILITY

This template provides the outline for, and specifies the information recommended, to be included in a Community Wildfire Protection Plan (CWPP) based on information currently available.

Any associated checklists, guidance documents, assessments, activities and recommendations of fire officials, including the plans and projects outlined by the community wildfire council, are made in good faith. The Utah Division of Forestry, Fire and Stat e Lands assumes no liability and makes no guarantee regarding the level of wildfire or smoke protection resulting from completion and implementation of this plan. Wildfire may still occur despite efforts to prevent it or contain it. The intention of all d ecisions and actions made under this plan is to reduce the potential for, and the consequences of, wildfire.

Last revised November 2022

Completed Community Wildfire Protection Plans should be submitted to the local Area Manager or Fire Management Officer with the Utah Division of Forestry, Fire and State Lands for final concurrence.

The Community Wildfire Protection Plan should be updated regularly as it is meant to be a living document.

INSTRUCTIONS TO PREPARERS

Italicized text throughout this template indicates suggestions or instructions intended to aid the preparer. The italicized text throughout the template is intended as a guide but is not an exhaustive list of considerations. To enter your community name in the header section, double click over the header section to enter the edit mode of the header. Then click on the community field and enter your community name. When finished either click on the Close Header button in the ribbon toolbar or just double clic k in the middle of the page. This will update all the pages.

PLANNING OVERVIEW

Briefly describe the overall planning process that took place to complete this plan. Be sure to include:

- *A timeline of the events/meetings*
- *The organizations and partners that participated*
- *A description of why this planning process was initiated*
- *The overall intended outcome of the process.*
- *How outcomes were accomplished. This is much like the information described above (purpose and outcome) but tailored to your community.*

If desired, please acknowledge any individuals or organizations that were essential to accomplishing the final plan.

PLANNING OVERVIEW

NARRATIVE & TIMELINE

Throughout 2025 and 2026, aspects of the CWPP have been discussed and reviewed at area chief's meetings for collaborative and professional input. Additionally, multiple emergency management meetings including BLM, USFS, Kane County Emergency Management, Utah DNR Forestry, Fire and State Lands and other emergency personnel included discussion of the agreed upon threats and potential solutions. This included opportunities to work together on project work, improved response capabilities, and shared interests in the surrounding geographic area. The Kane County Fire Warden has had multiple one on one meetings about the direction of the wildland program in Kanab City and how the CWPP could help to direct them towards continual improvement. The chief of Kanab City Fire Department has consulted numerous times with city council and the Mayor on the various points addressed in this CWPP. These points have been translated into awareness of threats in the local WUI, actionable goals and intended outcomes. Limitations and coverage struggles have also been identified between departments and are being used as a catalyst to improve this plan often. Kanab City intends to continue to continually build upon this plan and utilize it as a guiding document in regard to how it builds wildfire resiliency.

CONTRIBUTING ORGANIZATIONS

- ✓ Kanab City Fire Department
- ✓ Utah DNR, Forestry, Fire and State Lands
- ✓ Kanab City Mayor
- ✓ Kanab City Council
- ✓ Kane County Emergency Management
- ✓ Kane County Sheriff's Office
- ✓ Kane County Roads Department
- ✓ US Wildland Fire Service
- ✓ US Forest Service

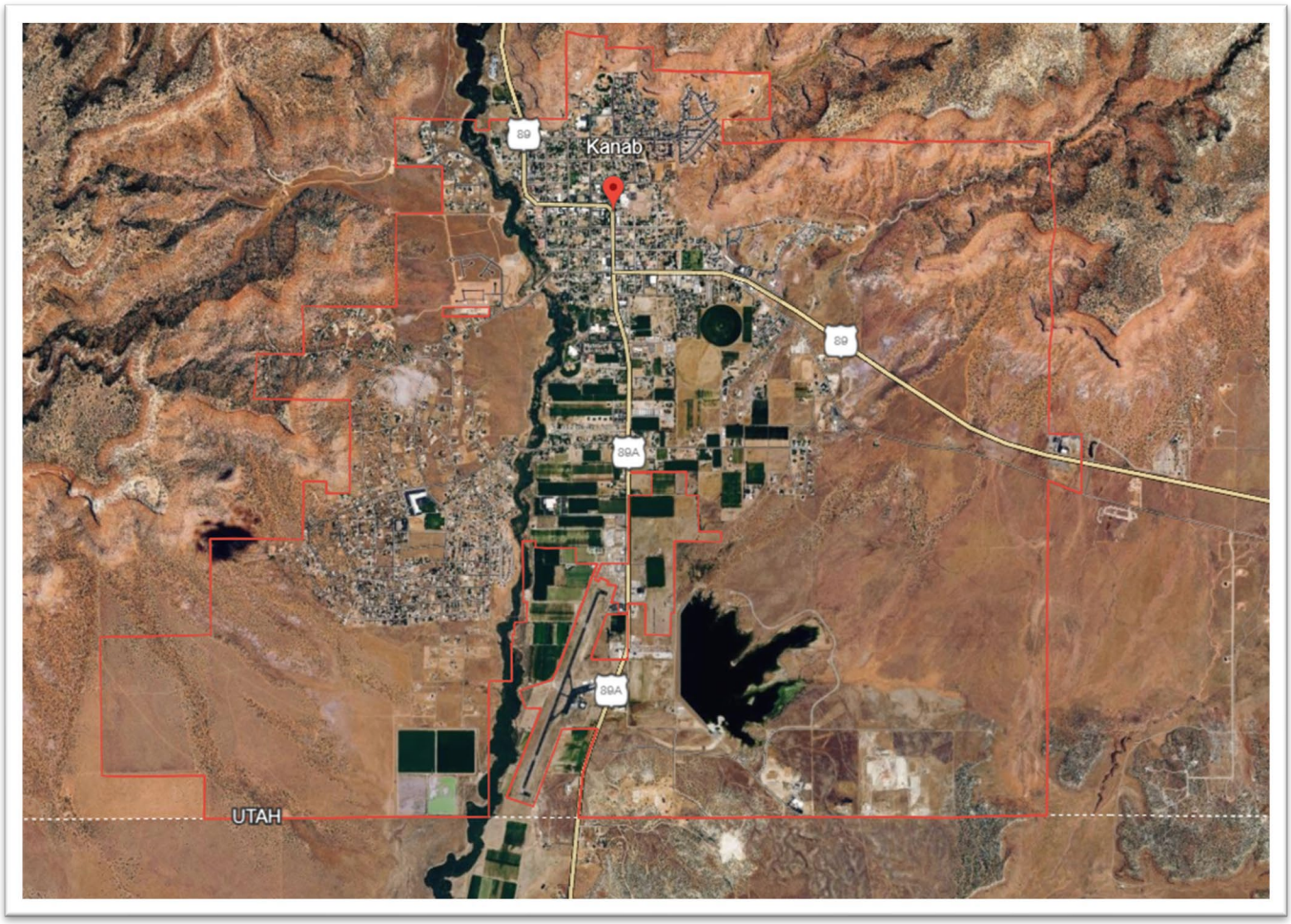
TASK, PURPOSE AND ENDSTATE

Kanab City has developed this CWPP in collaboration with Utah DNR FFSL for the purpose of; 1. Increasing defensibility of the community from wildfire. 2. Increasing local wildland fire program effectiveness and ability to respond its threat inside the growing community of Kanab. 3. To increase the ability to respond in mutual aid and delegated instances of wildfire in the area. 4. Increasing awareness in the community of wildfire threat and using education to reduce its frequency. 5. To foster a collaborative environment that enables work across adjacent agencies and jurisdictions to be multiplicative in nature.

OUTCOMES

The intended outcome of this document is to unify the training, education, capabilities, mitigation, preparation, prevention and other wildfire related goals of Kanab City into an actionable plan with the above mentioned endstates.

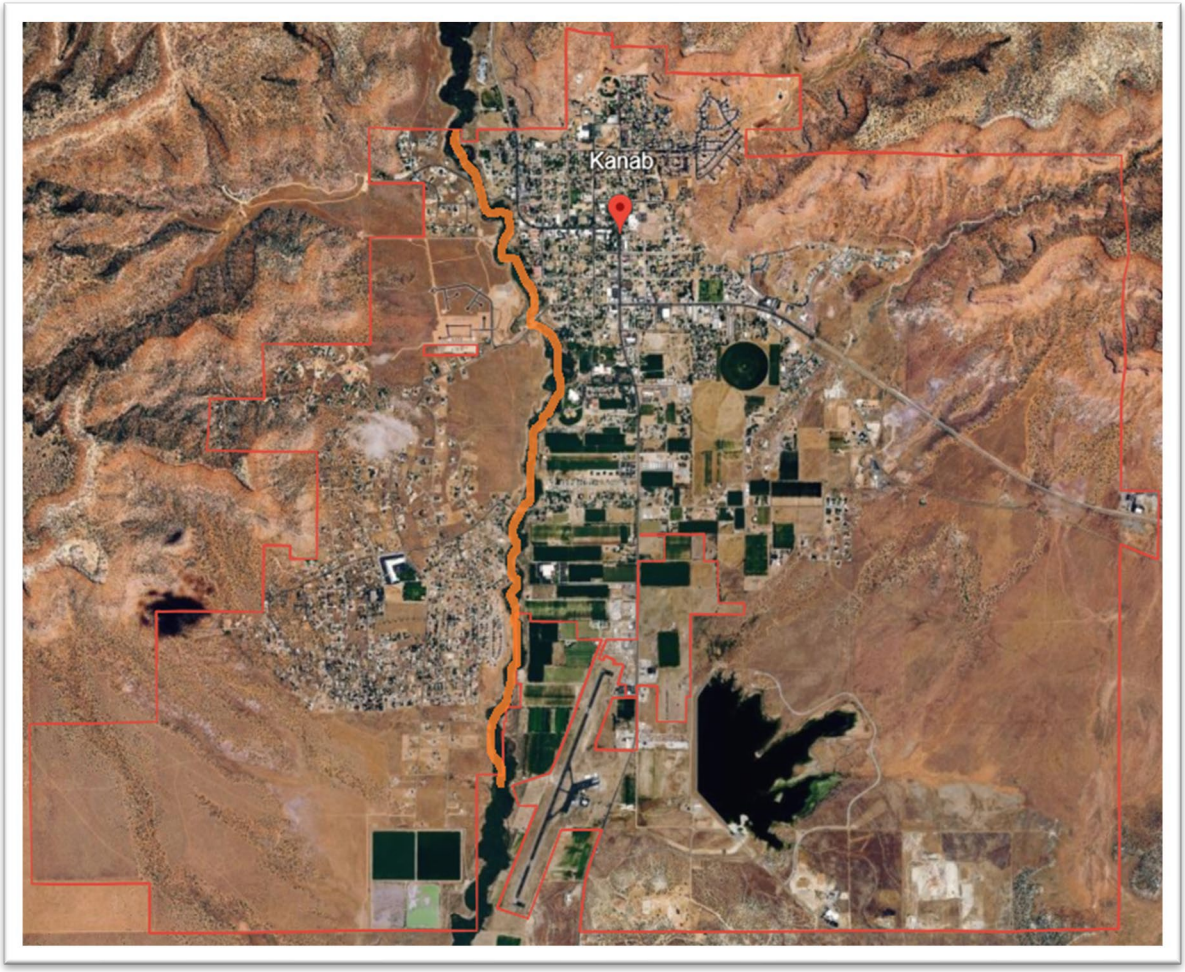
PLAN OVERVIEW MAP
Area of Interest



Location: *37.047992,-112.526483*

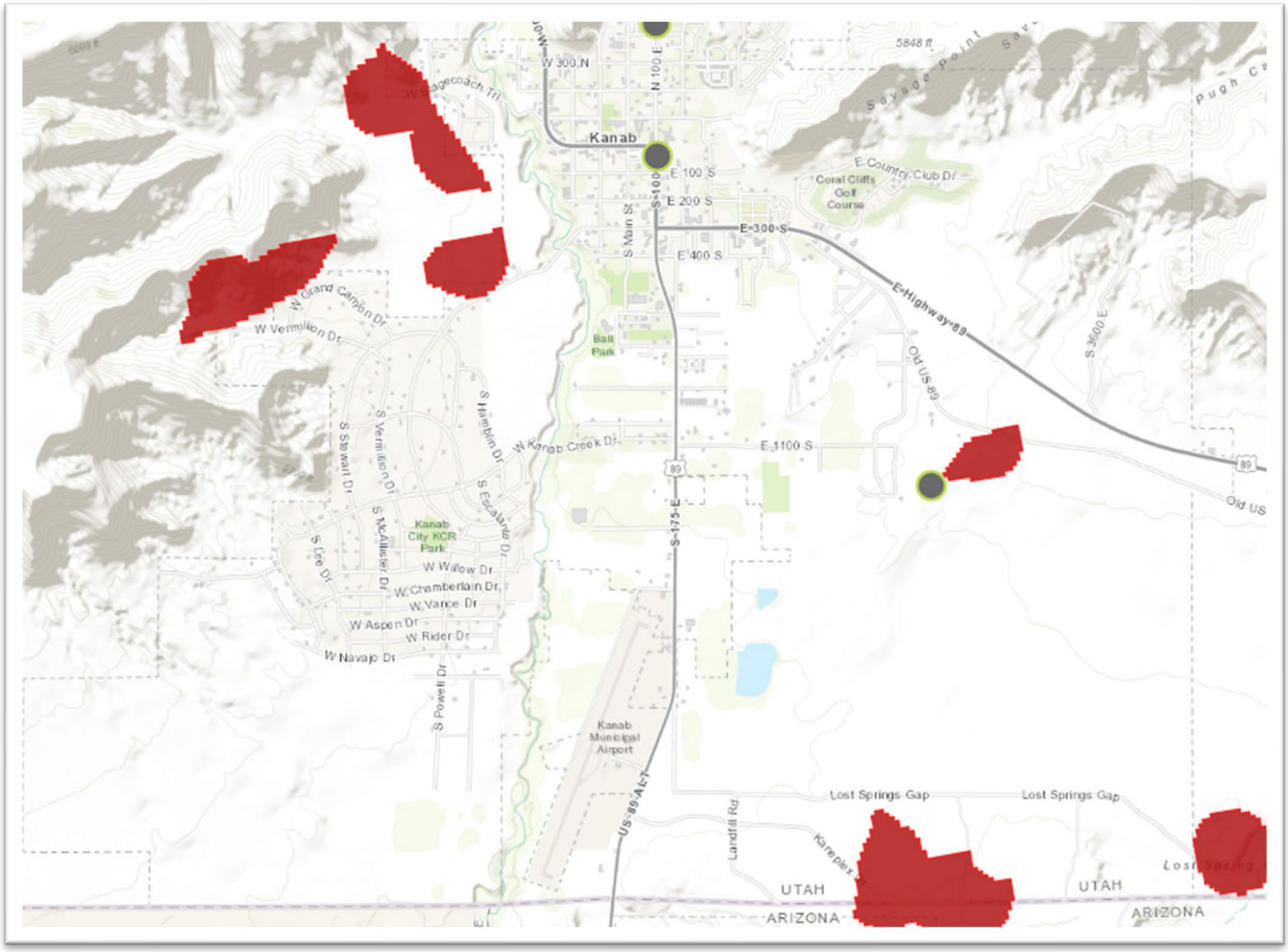
Kanab City Wildfire Preparedness Plan

Declared WUI in Area of Interest



The city of Kanab has declared that the bed of Kanab Creek presents a fire risk to the wildland urban interface in Kanab City, Utah. This area is highlighted in orange on the map above.

High risk WUI in Area of Interest



Utah DNR Forestry, Fire and State Lands declared that above zones marked in red are high risk WUI areas. This data has been pulled from the Utah Wildland Risk Assessment Portal.

PART I
COMMUNITY DESCRIPTION

Community Attributes
Location of Community
Kanab City *is located adjacent to Big Water, Utah to the east, Apple Valley, Utah to the west, Fredonia, Arizona to the south, Orderville, Utah to the north. (A portion of The Dixie National Forrest is located to the North, BLM Land surrounds the community on all sides including the Grand Staircase National Monument to the Northeast .)*
Roads, Bridges, Gates, and Culvert Conditions
List problem areas and consider labeling them on an attached map. ● *While three separate routes lead out of town, it is often full of tourists during the fire season. All roads in and out of town are two lane. This combination of factors does pose some threat to being able to evacuate the city as well as bring in resources needed to assist on a larger incident.* ● *There are no bridges that present risk in this community.* ● *No communities in Kanab have gated access. The only gates that may provide some trouble is those that lead to private dirt roads or ranch lands. These can be easily mitigated in times of an emergency with bolt cutters or a structural rescue saw.* ● *Culverts in town are easily accessed and crossed.*
Structural Ignitability Concerns
Provide a comprehensive description of existing conditions that contribute to home ignition due to wildfire: ● *While much of the town is modern urban construction, some older historical and more isolated structures are made of completely of wood.* ● *Large ranching and undeveloped fields are still common in town and abut much of the major areas of town.* ● *Many homes in Kanab have debris or large amounts of items in the yard and near the home that are combustible. While a majority of homes in the area have sufficient defensible space, local living culture is a factor in triage.* ● *Encouraging the citizens to remove excessive debris from yards and reducing vegetation near the home would be beneficial to this community.* *Wildland Urban Interface Mitigation Desk Guide*

Community Demographics	
Approximate number of homes	2,500
Approximate number of lots	3,600
Approximate number of commercial entities	350
Approximate number of full -time residents	5,000
Approximated number of part -time residents	7,000
Notes/comments:	

Population Concerns

Tourists are a population at risk in Kanab and Kane County in general. This population is often participating in behaviors that risk wildfire ignition. Additionally, many of them are not largely familiar with the area. Some are tourists from other countries and do not speak English fluently. Evacuating transient populations in this group could prove to be challenging if a large event was to take place in Kanab.

Community Legal Structure

List the government entities associated with the community – city, town, unincorporated community, special service district, homeowner association(s), others.

Organization	Contact Person	Phone Number	E-mail
Kanab City Mayor	Colton Johnson	435.644.2534	cjohnson@kanab.utah.gov
Kanab City Manager	Kyler Ludwig	435.899.8437	kludwig@kanab.utah.gov
Kanab City Zoning / Planning	Shannon McBride	435.619.2785	smcbride@kane.utah.gov
Kanab City Fire Department	Brett Pierson	435.819.0555	bpierson@kanab.utah.gov
Public Works	Jake Dutton	435.644.2536	kanabpw@kanab.net

Restricting Covenants, Ordinances etc. (Attach as Appendix C) For example, home association bylaws may have requirements regarding building construction materials or vegetation removal, or regarding access in a gated community.	
Source	**Details**
City Code Section 10 -305 B-13	Lists any weeds considered a fire hazard as a nuisance that must be abated.

PART II:

RISK ASSESSMENT

Community Values at Risk
Values at risk in the Kanab area include a municipal airport, several historic sites both in town and in the surrounding areas, and Kanab creek

Estimated Values at Risk *Provide an approximation of the estimated current values of residential and commercial property in the area. The County Assessor should be able to assist with this information.*	
Estimated values at risk of commercial and residential property	1.4 billion dollars.
Year	2026

Insurance Rating **Protection Capabilities:** Insurance Services Organization (ISO) rating for the community will serve as an overall indicator of its fire protection capabilities: 1 - Moderate - ISO Rating of 6 or lower. 2 - High - ISO Rating of 7-9. 3- Extreme - ISO Rating of 10 *You can contact your local fire department to find your ISO rating*	
ISO Fire Insurance Rating:	1 (ISO of 6)

The Communities at Risk (CARs) list and relative wildfire risk score was developed cooperatively at the local and state level to assist land management agencies and other stakeholders in

determining the scope of the WUI challenge and to monitor progress in mitigating the hazards in these areas. The CARs list and score is updated through the interagency fuel groups. Input the fields that are reflected on the state list found on our website. ***Communities at Risk Score***

Communities At Risk Score (CARS)	
Score:	Enter CARS Score

Area Fire History			
Month/Year of fire	**Ignition point**	**Ignition source**	**Acres burned**
May, 2026	**37°01'50.6"N 112°31'58.1"W**	**Weed Burning**	**10**

Wildfire Risk

While fuels in the area of Kanab City on largely non contiguous , some high risk WUI areas are present as indicated by the UWRAP High Risk WUI map and as identified by city governance.

- *Kanab Creek runs through the center of town and has heavy fuel loads. Homes are located at the top of the banks of the creek and provide the entirety of the City's declared WUI zone. While projects to reduce fuels in this creek are ongoing, it presents a consistent threat to the community.*
- *7 individually identified High Risk WUI zones have been identified in UWRAP. These are both inside of city limits and just outside of its boundaries.*
- *Limited resources are a concern for Kanab City. Fire departments in the area often work on a volunteer basis. The county is over 4000 square miles with only a handful of fulltime firefighters to service it. Not all departments are able to lend mutual aid d ue to limited staffing and training. Federal resources are sometimes needed to fill out wildfire response needs.*
- *Most structures in town are defensible. Some however are older and made of mostly wood construction. Fuels in the area are generally sparse except for the creek, ranches and farmlands. These are adjacent to structures in some areas.*

PARTNERSHIPS AND COLLABORATION

Continual work is being completed on Kanab Creek. This creek presents the highest risk of wildland fire danger to this community. Continual herbicide treatments are being executed in the bed of the creek to reduce fuel growth. Mechanical hand work projects are utilized when funding and crews are available. Future grant money is being considered to increase fuel reduction efforts in this area. Collaboration on this project takes place between the city of Kanab, DNR FFSL, local federal agency and county crews .

Clearing debris and tumbleweeds is an ongoing project to help reduce ignition sources. Local road crews assist to keep ditches clear of tumbleweeds and other ignitable sources. Reduction of vegetation along the roadsides is also completed by Kane County Ro ads Department.

Wildland Firefighter Training and education is provided in collaboration with the local Fire Warden, Federal Employees, adjacent fire departments and professionals from outside of the area. (UFRA for example.) These groups also assist in educational events for the public and increasing awareness and preparedness in the area.

Utah DNR FFSL has provided overhead leadership and wildland fire support on incidents in the area. Kanab City remains committed to being a cooperative partner with the State through its CWS and MOU programs.

Kanab City Wildfire Preparedness Plan

Describe how you have coordinated with partners/adjoining agencies on past projects and fuels treatments (What you have accomplished and who performed the work.)

Past Accomplishments	
Prevention - Activities directed at reducing unplanned, human caused, fire ignitions, including public education, law enforcement, personal contact.	• Numerous school presentations at local elementary and high school. • 4th of July special presentations. • Kanab freighters participation in prevention campaigns.
Preparedness - Activities that lead to a state of response readiness to contain the effects of wildfire to minimize loss of life, injury, and damage to property. Including access to home/community, combustibility of homes/structures and creating survivable space.	• Two Type 6 Engines available for response. • 2 FEPP vehicles converted into wildland engines. • Ongoing wildland firefighter training and chainsaw qualifications. • Coordination with local fire warden to improve operational and administrative response capabilities.
Mitigation - Actions that are implemented to reduce or eliminate risks to persons, property or natural resources including fuel treatments and reduction.	• Ongoing cut, pile and burn mitigation projects in Kanab Creek. • Helped to pass nuisance Ordinance for weeds and fuels abatement. • Broadcast burning and reduction of fuels near the edge of town near festival areas.
Maintenance - The process of preserving actions that have occurred including fuel treatments and reduction.	• Continual herbicide treatment for Kanab Creek fuel management. • Maintain vehicles and training to hold qualifications and ability to respond to wildfires in the community.

PART III:
RISK REDUCTION GOALS/PROPOSED ACTIONS

Goals of Plan: *Provide a brief statement under the Prevention, Preparedness, Mitigation and Maintenance goals. These should align with the pillars of the National Cohesive Strategy and the Utah Catastrophic Wildfire Reduction Strategy (1. Resilient Landsc apes 2. Fire Ada pted Communities 3. Safe and Effective Wildfire Response).*

Identification of Actions: *Provide detailed project information. These projects/actions should be listed in order of priority, can be mapped/tracked in the Utah Wildfire Risk Assessment (UWRAP) portal https://wildfirerisk.utah.gov/ and should be consistent with a Cooperative Agreement in compliance with the Wildfire Policy if applicable.*

PREVENTION *Activities directed at reducing unplanned, human caused, fire ignitions, including public education, law enforcement, persona l contact.*			
Action(s):	**Timeline:**	**Entity or Community Lead:**	**Completion Date:**
PN1:Continue to participate in Fire Prevention Week .	Annually – October	Kanab City Fire Department	Annually October
PN2: Coordinate with County Fire Warden in distributing Living with Fire and Fire Sense messaging.	Continual	Kanab City Fire Department	Ongoing
PN3: Enforce 2024 International WUI Code for new construction in the declared WUI Zone.	Continual	Kanab City	Ongoing
PN4:			
Notes, updates, measured outcomes, and monitoring			

Kanab City Wildfire Preparedness Plan

PREPAREDNESS *Activities that lead to a state of response readiness to contain the effects of wildfire to minimize loss of life, injury, an d damage to property. Including access to home/community, combustibility of homes/structures and creating survivable space.*			
Action(s):	**Timeline:**	**Entity or Community Lead:**	**Completion Date:**
PS1:Obtain new PPE, practice shelters and weight vests for RT -130 sessions and training through grant funding.	2027	Kanab City Fire Department	2027
PS2:			
PS3:			
PS4:			
PS5:			
PS6:			
PS7:			
PS8:			
PS9:			
PS10:			
Notes, updates, measured outcomes, and monitoring			

Kanab City Wildfire Preparedness Plan

MITIGATION *Actions that are implemented to reduce or eliminate risks to persons, property or natural resources including fuel treatments and reduction .*			
Action(s):	**Timeline:**	**Entity or Community Lead:**	**Completion Date:**
M1: Continue herbicide and mechanical fuel reduction in Kanab Creek to reduce hazardous fuels in the WUI .	Ongoing	Kanab City Fire Department	Ongoing
M2: Burn hazardous fuels near festival grounds to prevent fires caused by recreation.	Annually June / July	Kanab City Fire Department	Annually June / July
M3: Clear ditches of tumbleweeds and hazardous fuels.	Summer Months	Kanab City w/ County Roads	Ongoing
M4:			
Notes, updates, measured outcomes, and monitoring			

MAINTENANCE *The process of preserving actions that have occurred including fuel treatments and reduction.*			
Action(s):	**Timeline:**	**Entity or Community Lead:**	**Completion Date:**
Work with developers and HOAs in area to ensure compliance with local ordinances and 2024 International WUI code.	Ongoing	Kanab City Fire Department	Ongoing
Continue to collaborate with DNR FFSL to improve wildland program at Kanab City Fire Department and reduce fire danger in the community.	Ongoing	Kanab City Fire Depart. Kane Fire Warden	Ongoing
Notes, updates, measured outcomes, and monitoring			

Kanab City Wildfire Preparedness Plan

PART IV:
CONTACTS

Community Planning Committee - Member List			
The contacts in this part identify community resources that can be used to complete the goals of the plan.			
Name	**Affiliation**	**Phone Number**	**E-mail**
Brett Pierson	Kanab City Fire Department	435.819.0555	bpierson@kanab.utah.gov
Alexander Larsen	Utah DNR FFSL	385.819.0671	arlarsen@utah.gov
Bert Harris	Kane County Roads	435.691.1489	foreman@kane.utah.gov

Key Stakeholder Contacts				
Individuals who live/work in the community, tribe(s), entities that manage infrastructure, schools and other public facilities, those who provide emergency response (fire/police, etc.), land managers (federal, such as U.S. Forest Service (USFS) and U.S. Department of the Interior (DOI), and state and local representatives, etc.), 4-H groups, faith -based groups, resource conservation districts, media and anyone who is interested/or would be affected by a wildfire emergency.				
Organization	**Title**	**Contact Person**	**Phone Number**	**E-mail**
Kanab City Fire Department	Chief	Brett Pierson	435.819.0555	bpierson@kanab.utah.gov
Utah DNR FFSL	Fire Warden	Alexander Larsen	435.819.0671	arlarsen@utah.gov
Kane County Sheriff's Office	Sheriff	Tracy Glover	435.689.0437	sheriffglover@kane.utah.gov
Kane County	Emergency Manager	Alan Alldredge	435.689.0143	aalldredgekcso@kane.utah.gov
US Wildland Fire Service	Area FMO			
US Forest Service	Area FMO			

Utilities				
Those who manage utilities: power, gas and phone services (cell towers).				
Organization	**Title**	**Contact Person**	**Phone Number**	**E-mail**
Garkane Energy (Power & Gas)				
Kanab City (Water)				

APPENDIX

Click or tap here to enter text.

Appendix A: Restricting Covenants and Ordinances

Section 10-305-15

Weeds/Grass. a) Any weeds or grasses that, due to height or dryness, constitute a fire hazard as deemed by the fire marshal. b) When, in the opinion of the fire marshal, the large size or terrain of property makes the cutting of all weeds or grasses impr actical, the fire marshal, or any assistant fire marshal, may, by written order, allow and limit the required cutting of weeds and grasses to a firebreak of not less than fifteen feet (15') in width cut around the complete perimeter of the property and aro und any structures existing upon the property, unless the fire marshal, or assistant fire marshal, determines that a firebreak of a lesser width will provide adequate protection against fire spread at the particular location.

Mayor
Colten Johnson
City Council
Arlon Chamberlain
Steven Shrope
Chris Heaton
Boyd Corry
Peter Banks

City Manager
Kyler Ludwig
City Attorney
Kent Burggraaf
City Recorder
Celeste Cram
City Treasurer
Danielle Ramsay

KANAB
UTAH

DATE: June 9, 2026
TO: Mayor and City Council
SUBJECT: Recreation Accessible Park Features Grant
PREPARED BY: Kyler Ludwig, City Manager

Background:

Kanab City has been awarded grant funding through the Utah Division of Outdoor Recreation for the Kanab City Park ADA Playground Project. The project is intended to expand inclusive recreation opportunities by installing ADA-compliant playground equipment within Jacob Hamblin Park. The new equipment will provide accessible play opportunities for children of varying physical and sensory abilities and will enhance the City's existing park amenities. The State of Utah has approved a grant award of up to $49,702.63 for the project, subject to the terms and conditions outlined in the grant agreement.

Analysis:

The project will add ADA-accessible playground features within existing open space at Jacob Hamblin Park without removing or replacing current playground structures. According to the approved project scope, the improvements will include the procurement, delivery, and installation of accessible playground equipment and associated safety surfacing. The project is expected to be completed within six months following funding approval.

Acceptance of the grant will allow the City to move forward with the purchase and installation of these improvements while leveraging state funding to reduce the local financial burden. As part of the grant agreement, the City is required to complete the project in accordance with the approved scope of work, maintain the improvements for public recreational use, comply with accessibility requirements, and submit periodic progress reports to the State. The grant agreement also requires the City to provide matching funds as identified in the approved project budget.

Legal:

Financial:

Mayor
Colten Johnson
City Council
Arlon Chamberlain
Steven Shrope
Chris Heaton
Boyd Corry
Peter Banks

City Manager
Kyler Ludwig
City Attorney
Kent Burggraaf
City Recorder
Celeste Cram
City Treasurer
Danielle Ramsay

The State has awarded Kanab City up to $49,702.63 in grant funding for the project. The approved budget requires a City cash match of $21,594 and an additional in-kind contribution valued at $10,000 for installation services provided by City staff. The total estimated project value is $81,296.63.

Recommendations/Actions:

It is recommended that the City Council:

It is recommended that the City Council authorize acceptance of the Community Parks and Recreation Grant award for ADA playground improvements at Jacob Hamblin Park and authorize the Mayor and City staff to execute the grant agreement and any related documents necessary to administer the project and receive grant funding.

Contract No. 262677
Vendor No. 50401I
Commodity Code: 99999

STATE OF UTAH CONTRACT
Division of Outdoor Recreation
Utah Outdoor Recreation Grant (UORG)
FY 2026

Kanab City Park ADA Playground Project

CONTRACTING PARTIES: This contract ("Agreement" or "Contract") is between the State of Utah, Division of Outdoor Recreation (the "State"):

State of Utah
Department of Natural Resources
Division of Outdoor Recreation
1594 West North Temple #100
Salt Lake City, UT 84116

Contact Person: Noemi Molina
Phone: 385-564-4621
Email: nmolina@utah.gov

and the following Grantee:
Kanab City
26 N 100 E
Kanab, UT 84741

Federal Tax ID: 11721893002STC

Contact Person: Sterling Glover
Email: sglover@kanab.utah.gov

GENERAL PURPOSE OF CONTRACT: The general purpose of this Agreement is to award funding for the Rec Kanab City Park ADA Playground Project as set forth in the Scope of Work ("Attachment C"), as approved by the State (the "Project"). This Contract sets forth the terms and conditions under which the Grantee may obtain and maintain eligibility for Utah Outdoor Recreation Grant (UORG) funding.

AUTHORITY: This Contract is entered pursuant to the State's authority to administer funds under Utah Code § 79-8-401 through 402 and Utah Administrative Code R650-302. All awarded funding is subject to, and contingent on, legislative appropriation.

CONTRACT PERIOD:
This Contract is executed as of the date of the last signature and is effective through **September 30, 2028**, unless terminated early or extended in accordance with the terms and conditions of this Contract.

CONTRACT AMOUNT: The State awards, and the Grantee accepts, a potential grant award of up to **$49702.63 (the "Award"). The Grantee agrees to meet a match as shown on the budget (Attachment D).**

ATTACHMENTS INCLUDED AND MADE PART OF THIS CONTRACT:
Attachment A – Standard Terms and Conditions for Grants
Attachment B – Utah Outdoor Recreation Grant (UORG) Terms and Conditions
Attachment C – Scope of Work
Attachment D – Budget
Attachment E – Conflict of Interest Form

Any conflicts between Attachment A and the other attachments will be resolved in favor of Attachment B, unless otherwise prohibited under state law.

DOCUMENTS INCORPORATED BY REFERENCE BUT NOT ATTACHED:
All governmental laws, regulations, or actions applicable to the Award authorized by this Contract, including but not limited to Utah Code § 79-8-401 through 402 and Utah Administrative Code R650-302, the Salesforce funding application APP-005246, and all documentation submitted for this project, are hereby incorporated by reference to this Contract.

CONTRACT EXECUTION:
Each person signing this contract represents and warrants that they are duly authorized and have the legal capacity to execute and deliver this Contract and bind the parties hereto. Each signatory represents and warrants to the other that the execution and delivery of the Contract and the performance of each party's obligations hereunder have been duly authorized and that the Contract is a valid and legal contract binding on the parties and enforceable in accordance with its terms. This Contract is not fully executed until all parties, including but not limited to the Utah Division of Finance, have signed this Agreement.

USE OF GRANT MONIES:
In signing this Agreement, Grantee affirmatively acknowledges and agrees that Grantee is obligated to expend any and all of the Award to effectuate the Project set out in the Project proposal as approved by the State, and in a way that is consistent with the Scope of Work attached to this Contract as Attachment C. Unless approved in a written amendment executed in accordance with the terms of this Contract and signed by Grantee and the State, no portion of the Award may be used for costs or expenses not associated with the approved Project, including expenses associated with other projects or grants, even if those project or grants are administered by the State or the Division of Outdoor Recreation. Grantee understands and affirmatively acknowledges that expenditure of Award Funds on any cost or expense that is not directly associated with the Project approved by the State constitutes a material breach of this Contract. Grantee understands and affirmatively agrees that the State expressly reserves the right to clawback any improperly expended portion of the Award and to take any other legal action that the State, in its sole discretion, determines to be necessary to ensure Award Funds are, or were, expended in a manner consistent with the requirements of this Contract and Utah law.

The Remainder of This Page is Intentionally Left Blank

BY SIGNING THIS CONTRACT, THE GRANTEE HEREBY ACKNOWLEDGES THAT THE GRANTEE HAS READ, UNDERSTOOD, AND AGREES TO THE TERMS AND CONDITIONS OF THIS CONTRACT.

Kanab City

Signature: Sterling Glover
Sterling Glover (May 22, 2026 09:13:34 MDT)

Name: Sterling Glover

Title: Rec Director

Date: 05/22/2026

STATE OF UTAH
Division of Outdoor Recreation

Signature: Patrick Morrison (May 22, 2026 09:22:51 MDT)

Name: Patrick Morrison

Title: Recreation Program Director

Date: 05/22/2026

STATE OF UTAH
Division of Finance – Reviewed and Processed

Date: 05/26/2026

Attachment A: Standard Terms and Conditions for Grants

1. **DEFINITIONS:** The following terms shall have the meanings set forth below:

a) "**Confidential Information**" means information that is deemed as confidential under applicable State and Federal laws, and personal data as defined in Utah Code 63A-19-101. The State Entity reserves the right to identify, during and after this Contract, additional reasonable types of categories of information that must be kept confidential under Federal and State laws.

b) "**Contract**" means the Agreement, including all referenced attachments and documents incorporated by reference.

c) "**Contractor**" means the individual or entity delivering the Procurement Item identified in this Contract. The term "Contractor" shall include Contractor's agents, officers, employees, and partners. For purposes of the Agreement, "Contractor" is synonymous with "Grantee" and extends to all Grantee's agents, officers, employees, partners and assigns.

d) "**Goods**" means all types of tangible personal property, including but not limited to materials, supplies, and equipment that the Contractor is required to deliver to the State Entity under this Contract.

e) **"Grant Money"** means the "Award" or "Award Amount" under the Agreement.

f) **"Grantee"** means the individual or entity which is the recipient of the "Grant Money" from the State Entity.

g) "**State Entity**" means the department, division, office, bureau, agency, or other organization identified in the Contract.

h) "**State of Utah" or "State**" means the State of Utah, in its entirety, including its institutions, agencies, departments, divisions, authorities, instrumentalities, boards, commissions, elected or appointed officers, employees, agents, and authorized volunteers.

i) "**Subgrantee**" means a person or entity under the direct or indirect control of "Grantee", including, but not limited to, Grantee's agents, consultants, employees or anyone else Grantee may be liable to, or under contract with.

2. **GOVERNING LAW AND VENUE:** This Contract shall be governed by the laws, rules, and regulations of the State of Utah. Any action or proceeding arising from this Contract shall be brought in a court of competent jurisdiction in the State of Utah.

3. **LAWS AND REGULATIONS:** At all times during this Contract, Grantee and all Subgrantees, in effectuating any act under the Contract will comply with all applicable Federal and State constitutional mandates, laws, rules, codes, orders, and regulations, including applicable licensure and certification requirements. If this Contract is funded by Federal funds, either in whole or in part, then any Federal regulation related to the Federal funding, including but not limited to CFR Appendix II to Part 200 and other Federal laws as identified in the Notice of Award, will supersede this Attachment A.

4. **RECORDS ADMINISTRATION:** Grantee shall maintain or supervise the maintenance of all records necessary to properly account for Grantee's performance and the payments made by the State Entity to Grantee under this Contract. These records shall be retained by Grantee for at least six (6) years after final payment of the Grant Award, or until all audits initiated within the six (6) years have been completed, whichever is later. Grantee agrees to allow, at no additional cost, the State of Utah, Federal auditors, State Entity staff, or their designees, access to all such records during normal business hours and to allow interviews of any employees or others who might reasonably have information related to such records. Further, Grantee agrees to include a similar right of the State to audit records and interview staff in any subcontract related to performance of this Contract.

5. **PERMITS:** If necessary, and unless otherwise agreed to in the Contract, Grantee shall procure and pay for all permits, licenses, and approvals necessary, as conditions precedent or otherwise, for the execution of this Contract.

6. **CERTIFY REGISTRATION AND USE OF EMPLOYMENT "STATUS VERIFICATION SYSTEM":** The Status Verification System, also referred to as "E-verify", only applies to contracts issued through a Request for Proposal process, to sole sources that are included within a Request for Proposal, and when Contractor employs any personnel in Utah, or as otherwise set forth in State law. If applicable:

a. Grantee certifies as to its own entity, under penalty of perjury, that Grantee has registered and is participating in the Status Verification System to verify the work eligibility status of Grantee's new employees that are employed in the State of Utah in accordance with applicable immigration laws.

b. Grantee shall require that each of its Grantees certify by affidavit, as to their own entity, under penalty of perjury, that each Subgrantee has registered and is participating in the Status Verification System to verify the work eligibility status of Subcontractor's new employees that are employed in the State of Utah in accordance with applicable immigration laws.

c. Grantee's failure to comply with this section will be considered a material breach of this Contract.

7. **CONFLICT OF INTEREST:** Grantee represents that none of its officers or employees are officers or employees of the State Entity or the State of Utah, unless disclosure has been made to the State Entity.

8. **INDEPENDENT CONTRACTOR:** Grantee and Subgrantees, in the performance of this Contract, shall act in an independent capacity and not as officers or employees or agents of the State Entity or the State of Utah.

9. **CONTRACTOR RESPONSIBILITY:** INTENTIONALLY DELETED

10. **INDEMNITY:** Grantee shall be fully liable for the actions of its agents, employees, officers, partners, and Subgrantees, and shall fully indemnify, defend, and save harmless the State Entity and the State of Utah from all claims, losses, suits, actions, damages, and costs of every name and description arising out of Grantee's performance of this Contract to the extent caused by any intentional wrongful act or

negligence of Grantee, its agents, employees, officers, partners, or Subcontractors, without limitation; provided, however, that the Grantee shall not indemnify for that portion of any claim, loss, or damage arising hereunder due to the fault of the State Entity. The parties agree that if there are any limitations of the Grantee's liability, including a limitation of liability clause for anyone for whom the Grantee is responsible, such limitations of liability will not apply to injuries to persons, including death, or to damages to property.

Notwithstanding the above, if both parties to this Contract are governmental entities as defined in the Utah Governmental Immunity Act (Utah Code Ann. 63G-7-101 *et seq*.), nothing in this Contract shall be construed as a waiver of any party's rights, limits, protections, or defenses provided by the Act. Nor shall this Contract be construed, with respect to third parties, as a waiver of any governmental immunity to which a party to this Contract is otherwise entitled. Subject to and consistent with the Act, each party will be responsible for its own actions or negligence and will defend against any claims or lawsuit brought against it. If the Act applies to both parties, there are no indemnity obligations between these parties.

11. **EMPLOYMENT PRACTICES:** INTENTIONALLY OMITTED

12. **AMENDMENTS:** This Contract may only be amended by the mutual written agreement of the parties, provided that the amendment is within the scope/purpose of the Contract. The amendment will be attached and made part of this Contract. Automatic renewals will not apply to this Contract, even if listed elsewhere in this Contract.

13. **DEBARMENT:** Grantee certifies that it is not presently nor has ever been debarred, suspended, proposed for debarment, or declared ineligible by any governmental department or agency, whether international, national, State, or local. Grantee must notify the State Entity within thirty (30) days if debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in any contract by any governmental entity during this Contract.

14. **TERMINATION:** This Contract may be terminated, with cause by either party, in advance of the specified expiration date, upon written notice given by the other party. The party in violation will be given ten (10) days after written notification to correct and cease the violations, after which this Contract may be terminated for cause immediately and subject to the remedies below. This Contract may also be terminated without cause (for convenience), in advance of the specified expiration date, by the State Entity, upon thirty (30) days written termination notice being given to the Grantee. The State Entity and the Grantee may terminate this Contract, in whole or in part, at any time, by mutual agreement, in writing.

In no event shall the State Entity's exercise of its right to terminate this Contract for convenience relieve the Grantee of any liability to the State Entity for any damages or claims arising under this Contract.

15. **NON-APPROPRIATION OF FUNDS, REDUCTION OF FUNDS, OR CHANGES IN LAW:** Upon thirty (30) days written notice delivered to the Grantee, this Contract may be terminated in whole or in part at the sole discretion of the State Entity, if the State Entity reasonably determines that: (i) a change in Federal or State legislation or applicable laws materially affects the ability of either party to perform under the terms of this Contract; or (ii) that a change in available funds affects the State Entity's ability to pay under this Contract. A change of available funds as used in this paragraph includes, but is not limited to, a change in Federal or State funding, whether as a result of a legislative act or by order of the President or the Governor.

The State Entity will not be liable for any performance, commitments, penalties, or liquidated damages that accrue after the effective date of said written notice.

16. **SALES TAX AND TAX DEDUCTION/BENEFITS EXEMPTION:** It is Grantee's responsibility to request the State Entity's sales tax exemption number, which will be provided upon request. It is Grantee's sole responsibility to obtain independent tax and legal advice in connection with this Contract and to ascertain whether any tax deduction or benefits apply to any aspect of this Contract.

17. **WARRANTY OF PROCUREMENT ITEM(S):** INTENTIONALLY OMITTED

18. **CONTRACTOR'S INSURANCE RESPONSIBILITY**: As an agency of the United States Department of the Interior, the NPS is self-insured. The NPS's commitment to pay any lawful obligation incurred by the NPS under this agreement is backed by the full faith and credit of the United States.

19. **RESERVED.**

20. **PUBLIC INFORMATION/DATA PRIVACY:** Grantee agrees that this Contract, and related documents, including application materials may be classified by the State Entity as public documents, and may be available for public and private distribution in accordance with the State of Utah's Government Records Access and Management Act (GRAMA). Contractor gives the State Entity and the State of Utah express permission to make copies of this Contract and any related documents for purposes of complying with GRAMA or any other Federal or State law. The State Entity and the State of Utah are not obligated to inform Grantee of any GRAMA requests for disclosure of this Contract, or any related documents.

Grantor is committed to protecting personal data to the best of its ability and as required by Chapter 19 of the Utah Code (Government Data Privacy Act). As such, Grantor does not sell any personal data collected. Any personal data collected as part of this grant shall be used for solely purposes of: (1) administering and enforcing the Contract, (2) complying with Grantor's statutory duties as set forth in the Utah Code; (3) providing information to third parties for legitimate research or other statutorily permitted purposes, and (4) complying with local, State or Federal law, including responding to GRAMA (Government Records Access and Management Act, Utah Code section 63G-2-10 *et seq*.) record requests. Grantee may contact the Grantor at the address in the Agreement to exercise any rights under the Government Data Privacy Act.

21. **DELIVERY:** INTENTIONALLY OMITTED

22. **ACCEPTANCE AND REJECTION:** INTENTIONALLY OMITTED

23. **INVOICING:** INTENTIONALLY OMITTED

24. **PAYMENT:** Unless otherwise agreed to by the Parties in writing, the following paragraph applies to this Contract:

Payments are to be made within thirty (30) days after a correct invoice is received, unless otherwise agreed to by the parties in writing. All payments to Grantee will be remitted by mail, electronic funds transfer, or the State of Utah's Purchasing Card (major credit card). The acceptance by Grantee of final payment, without a written protest filed with the State Entity within ten (10) business days of receipt of final payment, shall release the State Entity and the State of Utah from all claims and all liability to the Grantee. The State Entity's final payment shall not be deemed a waiver of any and all claims that the State Entity or the State of Utah may have against Grantee. The State of Utah and the State Entity will not allow the Grantee to charge end users electronic payment fees of any kind, unless otherwise agreed to, in writing, by the State Entity.

25. **INDEMNIFICATION RELATING TO INTELLECTUAL PROPERTY:** INTENTIONALLY OMITTED.

26. **OWNERSHIP IN INTELLECTUAL PROPERTY:** The State Entity and Grantee each recognizes that each has no right, title, or interest, proprietary or otherwise, in the intellectual property owned or licensed by the other, unless otherwise agreed upon by the parties in writing. All documents, records, programs, data, articles, memoranda, and other materials not developed or licensed by Grantee prior to the execution of this Contract, but specifically manufactured under this Contract, shall be considered work made for hire, and Grantee shall transfer any ownership claim to the State Entity.

27. **OWNERSHIP IN CUSTOM DELIVERABLES:** INTENTIONALLY OMITTED

28. **ASSIGNMENT:** Grantee may not assign, sell, transfer, subcontract or sublet rights, or delegate any right or obligation under this Contract, in whole or in part, without the prior written approval of the State Entity.

29. **REMEDIES:** Any of the following events will constitute cause for the State Entity to declare Grantee in default of this Contract: (i) Grantee's non-performance of its contractual requirements and obligations under this Contract; or (ii) Grantee's material breach of any term or condition of this Contract. The State Entity may issue a written notice of default providing a ten (10) day period in which Grantee will have an opportunity to cure. Time allowed for cure will not diminish or eliminate Grantee's liability for damages. If the default remains after Grantee has been provided the opportunity to cure, the State Entity may do one or more of the following: (i) exercise any remedy provided by law or equity; (ii) terminate this Contract; (iii) impose liquidated damages, if liquidated damages are listed in this Contract; (iv) debar/suspend Contractor from receiving future contracts or grants from the State Entity or the State of Utah; or (v) demand a full refund of any payment that the State Entity has made to Grantee under this Contract.

30. **FORCE MAJEURE:** Neither party to this Contract will be held responsible for delay or default caused by fire, riot, act of God, and/or war which is beyond that party's reasonable control. The State Entity may terminate this Contract after determining such delay will prevent successful performance of this Contract.

31. **CONFIDENTIALITY:** If Grantee has access to or processes Confidential Information as defined under Utah law or as identified as such by the State Entity or the State of Utah, Grantee shall: (i) advise its agents, officers, employees, partners, and Subgrantee of the obligations set forth in this Contract; (ii) keep all Confidential Information strictly confidential; and (iii) comply with any requirements contained in the Contract regarding permitted uses and disclosures of personal data, measures designed to safeguard personal data, and the destruction of personal data. Grantee will promptly notify the State Entity of any potential or actual misuse or misappropriation of Confidential Information, including any data breaches, in accordance with Utah's Government Data Privacy Act. In Accordance with that Act, Grantee and its Subgrantees must comply with all the same requirements regarding personal data as the State.

Grantee shall be responsible for any breach of this duty of confidentiality, including any required remedies and/or notifications under applicable law. Grantee shall indemnify, hold harmless, and defend the State Entity and the State of Utah, including anyone for whom the State Entity or the State of Utah is liable, from claims related to a breach of this duty of confidentiality, including any notification requirements, by Grantee or anyone for whom the Grantee is liable, including, but not limited to, any Subgrantees. This does not apply to Federal Government Grantees.

Upon termination or expiration of this Contract, Grantee will return all copies of Confidential Information to the State Entity or certify, in writing, that the Confidential Information has been destroyed. This duty of confidentiality shall be ongoing and survive the termination or expiration of this Contract.

32. **PUBLICITY:** INTENTIONALLY OMITTED

33. **WORK ON STATE OF UTAH PROPERTY OR ELIGIBLE USER PREMISES**: INTENTIONALLY OMITTED

34. **CONTRACT INFORMATION:** INTENTIONALLY OMITTED

35. **WAIVER:** A waiver of any right, power, or privilege shall not be construed as a waiver of any subsequent right, power, or privilege.

36. **SUSPENSION OF WORK:** Should circumstances arise which would cause the State Entity to suspend Grantee's responsibilities under this Contract, but not terminate this Contract, this will be done by formal written notice pursuant to the terms of this Contract. Grantee's responsibilities may be reinstated upon advance written notice from the State Entity.

37. **CHANGES IN SCOPE**: Any changes in the scope of the work to be performed under this Contract shall be in the form of a written amendment to this Contract, mutually agreed to and signed by both parties, specifying any such changes, fee adjustments, any adjustment in time of performance, or any other significant factors arising from the changes in the scope of the Contract.

38. **PROCUREMENT ETHICS:** INTENTIONALLY OMITTED

39. **ATTORNEY'S FEES:** INTENTIONALLY OMITTED

40. **TRAVEL COSTS:** If travel expenses are permitted by the Contract, then all travel costs associated with this Contract will be paid according to the rules and per diem rates found in the Utah Administrative Code R25-7 or as otherwise permitted by Contract.

41. **DISPUTE RESOLUTION:** INTENTIONALLY OMITTED

42. **ORDER OF PRECEDENCE:** In the event of any conflict in the terms and conditions in this Contract, the order of precedence shall be: (i) this Attachment A; (ii) the Contract; (iii) the State of Utah's additional terms and conditions, if any; (iv) any other attachment listed in the Contract; and (v) Grantee's terms and conditions that are attached to this Contract, if any. Any provision attempting to limit the liability of Grantee or limit the rights of the State Entity or the State of Utah must be in writing and attached to this Contract, or it is rendered null and void.

43. **SURVIVAL OF TERMS:** Termination or expiration of this Contract shall not extinguish or prejudice the State Entity's right to enforce this Contract with respect to any default of this Contract that has not been cured, or of any of the following clauses, including, but not limited to: Governing Law and Venue, Laws and Regulations, Records Administration, Remedies, Indemnification, Indemnification Relating to Intellectual Property, and Contractor's Insurance Responsibility.

44. **SEVERABILITY:** The invalidity or unenforceability of any provision, term, or condition of this Contract shall not affect the validity or enforceability of any other provision, term, or condition of this Contract, which shall remain in full force and effect.

45. **ERRORS AND OMISSIONS:** Grantee shall not take advantage of any errors and/or omissions in this Contract. The Grantee must promptly notify the State of any errors and/or omissions that are discovered.

46. **ENTIRE AGREEMENT:** This Contract constitutes the entire agreement between the parties and supersedes any and all other prior and contemporaneous agreements and understandings between the parties, whether oral or written.

47. **ANTI-BOYCOTT ACTIONS**: In accordance with Utah Code 63G-27 *et seq*., Grantee certifies that it is not currently engaged in any "economic boycott" nor a "boycott of the State of Israel" as those terms are defined in Section 63G-27102. Contractor further certifies that it has read and understands 63G-27 et. seq., that it will not engage in any such boycott action during the term of this Contract, and that if it does, it shall promptly notify the State in writing.

48. **TIME IS OF THE ESSENCE:** Grantee shall complete any work under the Contract by the deadline in the Contract. Time is of the essence, and Grantee shall be liable for all reasonable damages to the State Entity, the State of Utah, and anyone for whom the State of Utah may be liable as a result of Grantee's failure to timely perform under this Contract.

49. **PERFORMANCE EVALUATION:** INTENTIONALLY OMITTED

50. **STANDARD OF CARE:** INTENTIONALLY OMITTED

51. **REVIEWS PERFORMANCE EVALUATION:** The State Entity reserves the right to perform checks, reviews, performance reviews, and/or comment upon Grantee's performance under the Contract. Such reviews do not waive the requirement of Grantee to meet all of the terms and conditions of this Contract.

52. **RESTRICTED FOREIGN ENTITIES AND FORCED LABOR PRODUCT:** INTENTIONALLY OMITTED

(Revision Date: 03/30/2026)

Attachment B: Utah Outdoor Recreation Grant (UORG)

Program Terms and Conditions

1. PROJECT DESIGN, SCOPE OF WORK, AND USE OF FUNDS:
   a) The Scope of Work for this Agreement is outlined in Attachment C. The Grantee hereby agrees to complete the Scope of Work and shall use the Award to achieve the goals and benchmarks set forth therein.
   b) Successful completion of the Project will be determined by the State, based on documentation of the completion of goals and benchmarks outlined in Attachment C.
   c) The Grantee shall comply with all applicable federal and state statutes and regulations and will be responsible for obtaining and maintaining any necessary permits and approvals prior to commencement of the Project.
   d) All requirements listed in the Project application, Program Guide for eligibility, and required attachments are incorporated here by reference, although not attached hereto.
   e) The Project shall be completed on or before the Contract termination date.
   f) The Grantee agrees that the Project acquired, developed, or improved under this Contract shall not be converted to other than public recreational use without written notice and approval from the Director of the Utah Division of Outdoor Recreation. Furthermore, if the infrastructure developed with the Award is converted to another use, the other use must be of comparable value and may not be converted until all parties agree in writing to the converted use. The converted use must be in the same general location, and all costs, fees (including attorneys' fees), and other expenses in converting the use will be paid by the Grantee.
   g) The Grantee shall maintain or ensure appropriate maintenance, as determined by the State, in its sole discretion, of all facilities and property covered by this Contract in a safe, usable, and attractive condition. The Project area shall be kept reasonably open, accessible, and safe for public use. Structures, trails, and trail infrastructure should be maintained throughout their estimated lifetime to prevent undue deterioration and to encourage public use. The State makes no claims to ownership or management interests of facilities constructed under this Contract on lands legally owned by the Grantee.
   h) The Grantee shall provide evidence that the Project has county, city, or tribal approval and endorsement. In addition:
      a. A contract must be signed with the party who will maintain the Project for at least the next ten (10) years. Evidence supplied in the Grantee's Project application may fulfill this requirement; and
      b. Any assets purchased with this Award must be used for their intended purpose for a minimum of ten (10) years, or the life of the asset, and may not be sold or transferred to another entity.

      The State reserves the right to request updated documentation and proof of continued support and maintenance contracts, or any other documents related to the Project at any time. The Grantee shall give the State reasonable notice (as set forth in the Agreement) of any change in the maintenance contract(s) or endorsement status. **Loss of endorsement or maintenance contract may constitute an event of default and result in a clawback of the Award.**
   i) If the Project, or any part of the Project, is located on federal lands, the Grantee must receive approval from the lead agency responsible for compliance with the National Environmental Policy Act (NEPA). Loss of approval from, or any violation of, federal regulations shall constitute an event of default and may result in the clawback of the Award. The Grantee shall give the State reasonable notice (as set forth in the Agreement) in the event that approval of the appropriate public entity has been rescinded or denied. Proof of approval shall be provided and updated as requested by the State.
   j) All property on which Utah Outdoor Recreation Grant infrastructure-funded projects are located must be owned by, or under the control of, the Grantee or entity that has partnered with the Grantee, and any partnership must be approved by the State. If the Project crosses private property, as in the case of a trail, a contract must be reached with the property owners to allow the general public right-of-way across the private property. This should be documented with a Grant of Easement and Right-of-Way, which must be filed with the County in which the real property is located. Proof of property ownership and all contracts, agreements, forms, or other information pertinent to the property shall be provided to the State for approval before the completion of the Project. Lack of proof shall constitute an event of default and may result in the clawback of the Award and cancellation of the Project.
   k) For grant requests in excess of $15,000, the infrastructure Project must have an endorsement from the local economic development office or designated local tourism office stating that the Project will have the ability to attract growth and retention in the community/area, and/or have the potential for increased visitation to the area. All other requirements of Utah Admin R.650-302, including, but not limited to, the eligibility requirements in Admin R.650-302-5, must be met in order for the Project to be eligible.
   l) The Grantee must check with the Utah Department of Wildlife Resources (DWR) to ensure the project is not in a special management area for endangered species, such as the Sage Grouse. If the project is close to a special management area, it must first secure written approval from DWR. DWR may continually add or remove species from the list of species requiring a special management area. The Grantee is responsible for maintaining the Project in a way

that is current with all DWR regulations and requirements. If the Project is found to be in violation of any regulation regarding the management of species within the Project, it shall constitute an event of default and may result in the clawback of the Award.

m) The Grantee agrees to make the project accessible to the general public, including compliance with the Americans with Disabilities Act (ADA).

n) All fees charged by the Grantee or others in granting access to the Project shall be disclosed to the State by providing reasonable notice as set forth in this Agreement. The State reserves the right to determine if such fees are considered prohibitive and thus a violation of this Agreement. If a fee is found to be prohibitive to public access in the sole discretion of the State, the Grantee shall have thirty (30) days to change the fee to be reasonable, in the sole discretion of the State. Grantee's failure to comply with this term will constitute an event of default, and the State may clawback the Award.

o) The Grantee shall notify the State of the public opening date. Upon the public opening of the Project, the Grantee shall make every effort to make the public aware of the Project's existence with appropriate publicity and marketing. Such publicity can include, but is not limited to, a grand opening ceremony, a press release to the local media, social media postings, or any other manner, as determined by the State, to appropriately promote the public use of the Project.

2. NATURE OF ENTITY:

a) The Grantee affirms that it is a political subdivision of the state, federal agency, state agency, tribal government, or non-profit corporation classified under U.S. Code § 501(c)(3) or subsection (c)(6) and is physically located within the State.

b) The Grantee is not a for-profit entity: For-profit entities may not receive a Utah Outdoor Recreation Grant.

3. REPORTING:

a) Reports shall be provided by the Grantee to the State at least every six (6) months, and no later than sixty (60) days after the Contract termination date in the Agreement. Each report shall include the following:

   i. Assurances that the entirety of the Award paid to the Grantee was used towards completion of the Project outlined in Attachment C;

   ii. A brief synopsis of the work completed in the previous six months; and

   iii. An outline of the work anticipated to be completed in the next six months.

b) If Grantee fails to provide the first two scheduled reports to the State, as described *supra*, or as otherwise requested by the State, Grantee shall waive any consideration by the State for potential Contract extension should such extension be necessary to complete Grantee's Project, and may also be considered a material breach of this Agreement by the State. Additionally, the failure to submit complete reports when requested by the State, whether before or after termination of the Contract, may result in clawback of the Award, in full or in part, regardless of whether the Project has been completed or not, in addition to any other remedies available under state or federal law.

c) Notwithstanding the above, Grantee must also comply with the reporting requirements set forth in Admin R650-302-7.

4. FUNDING:

a) The Awardee shall not receive any of the Award Amount until this Contract is fully signed and executed.

b) Up to 75% of the Award Amount may be awarded upfront in 25% increments prior to full completion of the Grantee's Project. These upfront funds must be spent within 3 months of receipt, and documentation must be submitted to the State documenting the same, before the State will consider issuing the final 25% of the Award.

c) Under Utah Admin R650-302-7, the State will withhold the final 25% of the Award until final completion of the Project, and receipt of any required documentation of the Project's completion, including a final report, final on-site inspection (if applicable), in addition to any other documentation required or requested by the State. In addition, in order to receive upfront funding, Grantee must submit:

   (i) A Project timeline showing expenditures of a portion of the Award Amount in six- month increments;

   (ii) A Project budget showing the expenditure of upfront funds, such as bids, quotes, or other documentation showing the need for the upfront funding; and

   (iii) Any other documentation required by Utah statute, rule, Division of Outdoor Recreation policy, or requested by the State that is pertinent to the Award.

d) In no event shall payments from the State to the Grantee exceed the total Award.

e) All funds must be spent by the Grantee as outlined in Attachment C to this Agreement.

f) The Grantee must provide matching funds to receive any portion of the Award.

g) A portion of the Grantee's required matching funds must be paid in cash,

h) A portion (maximum 50%) of the Grantee's required matching funds may be provided through an in-kind contribution if:

   i. The in-kind donation is approved in advance by the State; and

ii. The in-kind donation is for services or materials that are directly related to the Project, and do not include any real property devises.

5. REIMBURSEMENT REQUESTS:
   a) All reimbursement requests must be received by the State within 60 days after the Contract termination date.
      i) Grantee may request a Project extension if completion of the Project will not meet the Contract termination date.
      ii) Any requests to amend the Agreement must be submitted 60 days prior to the initial Contract termination date.
      iii) All requests and expenditures must be dated prior to the original Contract termination date, even if submitted within 60 days of the Contract's termination date.
      iv) No reimbursement will be allowed if the Contract expires without Grantee requesting an extension from the State, and the State approving the extension request, in writing.
   b) Any reimbursement requests submitted after the 60-day grace period after the Contract has expired may not be eligible for reimbursement, in full or in part, at the State's sole discretion.
   c) The following documentation shall, at a minimum, be provided upon the State's receipt of a final reimbursement request:
      i) Copies of invoices and evidence of payment (checks, bank statements, etc.) for work done on the Project;
      ii) Records of volunteer labor or other in-kind donations for work done on the Project;
      iii) A set of photos showing the Project is complete;
      iv) A final report with the description of the Project, and other information requested by the State.
      v) A description and an itemized report detailing the expenditure of the Award or the intended expenditure of any Award that has not been spent;
      vi) The Division's reimbursement request document;
      vii) Any additional documentation requested by the State.
   d) **Requests shall be submitted electronically to the Grant Manager, Noemi Molina, at nmolina@utah.gov. It is Grantee's sole obligation to ensure that any electronic messages or requests are received by the Grant Manager, and to retain documentation thereof**. The Grantee shall document that the entirety of the Award received by the Grantee for this Project was spent on effectuating the completion of the Project.

6. **SITE VISITS:** The Grantee shall cooperate with reasonable requests for site visits during the process of completion and after completion of the Project.

7. AUDIT:
   a) The Grantee shall allow State auditors to make audits and inspections of all records relating to this Project.
   b) The Grantee shall make available for audit and inspection the records of expenditures relating to this Contract until all State audits are completed or for a period of up to five (5) years from the termination date of this Contract, except that, for any assets purchased with the Award Amount, Grantee shall make available for audit and inspection the records showing that the asset is being used for its intended purpose for a minimum of ten (10) years, or the life of the asset, as the asset may not be sold or transferred to another entity.
   c) The Grantee shall refund to the State any portion of the Award spent that did not meet the requirements of this Contract, including any portion of the Award determined by audit to be ineligible under the Agreement, or in accordance with state or federal law.
   d) The record retention schedule in this paragraph shall take precedence over that stated in Attachment A of this Agreement.

8. **EVALUATION:** The State reserves the right to conduct an independent evaluation of the use of the Award and the activities covered by this Contract, including achievement of goals and benchmarks, location of the Grantee, and achievement of outcomes and economic development. Such evaluation may employ qualitative as well as concrete measures of outcomes. The State reserves the right to engage consultants or others to carry out this evaluation. The Grantee agrees to allow the State or its representative access to, and will make its personnel, facilities, records, and sponsors available to State evaluators, subject to reasonable notice (as set forth in Attachments A and B).

9. **BREACH OF CONTRACT: The State reserves the right to demand a refund of the full amount of the Award, or a portion thereof, or to terminate this Contract and pay no further funds to Grantee in the event that the Grantee breaches any of the terms, whether material or not, of this Contract.**

10. **ATTRIBUTION:** The Grantee shall make appropriate and reasonable efforts to ensure that the Utah Division of Outdoor Recreation is recognized as a partner in the Project. Such efforts include recognition of the State in fundraising materials, installation of signage at the Project location, using the Utah Division of Outdoor Recreation name and official logo, and other appropriate attribution for the funding made possible by the State.

11. **ACCESS TO DATA:** At the State's request, the Grantee shall allow the State access to data and information about the Project to assess progress and ensure that the Award is being expended on the Project, or for any other related purpose.

12. **STATE CONTACT PERSON/NOTICE:** The State designates the Director of the Office of Outdoor Recreation, or their designee, Grant Manager Noemi Molina, as the contact person to consult with the Grantee on an ongoing basis. The contact person will provide the Grantee with any additional guidelines, standards, procedures, and reporting requirements on which the State will review progress and evaluate performance hereunder.

    Unless otherwise specified in this Agreement, any requirement to provide notice to the State shall be in writing, by certified mail (return receipt requested) or by a similar service (such as UPS), which provides a notice of receipt documenting that the notice was delivered to the individual designated in paragraph 12 of the Agreement, at the address provided by the State, and signed for by the Director of the Office of Outdoor Recreation, or their designee. **It is Grantee's sole obligation to ensure that notice is received by the State, and the State shall not be held liable for Grantee's failure to strictly comply with the notice requirements of this Agreement.**

13. **LICENSE TO PROMOTE:** The Grantee gives to the State a perpetual, irrevocable, worldwide, transferable, royalty-free, and non-exclusive license to publicly display the Grantee and its Project for any reasonable purpose, including display on State websites, without any attribution or compensation to the Grantee. The Grantee agrees to acknowledge State funding in publications, presentations, or other promotional material.

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Attachment C: Scope of Work

The Kanab City Park ADA Playground Project will expand inclusive recreation opportunities by installing new ADA-compliant playground equipment within existing open space at Kanab City Park. Currently, the park does not offer any ADA-accessible playground equipment, limiting inclusive play opportunities for children with disabilities. This project will address that gap by adding accessible play features without removing or replacing any existing playground structures. The new equipment will be designed to accommodate children of varying physical and sensory abilities, providing safe, engaging, and inclusive play experiences. By introducing ADA-compliant components, the project will ensure children of all abilities can participate in recreation alongside their peers and strengthen community inclusion.

Project Delivery Steps and Timeline:

- Planning and Equipment Selection (Months 1-2): Kanab City staff will identify appropriate open space within the park, select ADA-compliant playground equipment, and finalize layout plans. Equipment will be chosen to meet accessibility and safety standards while integrating into the existing playground area. Procurement and ordering will be completed during this phase.
- Site Preparation (Month 3): The designated area will be prepared for installation, including grading and ensuring proper spacing and safety clearances. No existing playground equipment will be removed during this process.
- Equipment Delivery (Month 4): ADA-compliant playground equipment and required safety surfacing materials will be delivered to Kanab City Park. Vendor coordination will ensure timely delivery.
- Installation (Months 5-6): Qualified installers and city staff will install the new playground equipment and safety surfacing in accordance with manufacturer specifications and safety guidelines.
- Final Inspection and Completion (Month 6): A final safety and compliance inspection will be completed. Upon approval, the new ADA playground equipment will be opened to the public.
- Anticipated Completion Date: The project is expected to be completed within six months of funding approval.

Attachment D

Project Name:	Project Applicant:	Project County:	Qualified for UORG Match?
Kanab City Park ADA Playground Project	Kanab City Recreation	Kane	Qualified for UORG Match

OVERVIEW OF FUND SOURCES

Step 1: *List all sources of Cash Funding by type for the entire project. These can include other donations, grants received, etc. GRANT requested funds go in the first row (Orange). Applicant Cash Funds go in the next row. Other Cash Partners (if applicable) go in the following rows.*

1. CASH OVERVIEW

	Type of Funds	Source of Funds (Organization)	Date Secured	Total Cash Funding ($)
	Utah Outdoor Rec. Grant	Division of Outdoor Recreation		$49,702.63
	Applicant Cash Match	Kanab City	3/1/2026	$21,594.00
	Partner 1 Cash Match			
Insert more rows as needed below	[Partner 2 Cash Match]			
			TOTAL CASH FUNDING	**$71,296.63**

Step Z: *List all sources of In-Kind (non-cash} Match for the entire project. In-Kind is defined as donated products, tabor, or services.*

2. IN-KIND MATCH OVERVIEW

	Type of Funds	Source of Funds (Organization)	Date Secured	Total In-Kind Funding ($)
Value of materials, equipment or services	Applicant In-Kind	Kanab City Parks	3/1/2026	$10,000.00
	[Partner In-Kind Match]			
	[Partner In-Kind Match]			
Insert more rows as needed below	[Partner In-Kind Match]			
			TOTAL IN-KIND FUNDING	**$10,000.00**
TOTAL PROJECT VALUE		**TOTAL PROJECT COST (GRANT+Cash+In-Kind)**		**$81,296.63**

DETAILED LIST OF ANTICIPATED USE OF FUNDS

Step 3: *List all the uses of cash for the project by Type of Service. f:!1Qk The total cash listed here in Step 3 should match the total listed in the cash overview from Step 1. Please fill in the amount being used from GRANT (Orange), applicant funds, or partner funds below. Add rows as needed.*

3. CASH DETAILED DESCRIPTION

Difference: $0.00 — Cash Amounts Agree

Type of Service: Please select or change type from dropdown menu by clicking cell.	Vendor (Organization)	Anticipated Use of Cash Funds: Briefly describe	Number of Units	Cost Per Unit	Extended Cost	DOR Grant Funds	Applicant Funds	Partner Funds
Equipment	Playground Boss	SpinTastic ADA Merry-Go-Round	1	$ 15,266.00	$ 15,266.00		$ 15,266.00	$ -
Equipment	Playground Boss	Arch Siwing Frame with ADA Swing	1	$ 6,328.00	$ 6,328.00		$ 6,328.00	$ -
Equipment	Gametime	DoubleSkyRun Zip Track +	1	$ 49,702.63	$ 49,702.63	$ 49,702.63		
Please select type from dropdown menu.					$ -			
Please select type from dropdown menu.					$ -			$ -
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Please select type from dropdown menu.					$ -			$ -
Please select type from dropdown menu.					$ -			$ -
					$ 71,296.63	**$ 49,702.63**	**$ 21,594.00**	**$ -**

Step 4: *List all the uses of In-Kind for the project by Type of Service. Note: The total In-Kind listed here in Step 4 should match the total listed in the In-Kind overviel.v from Step 2. Please fill in the amount being used from the applicant, or partner funds below. Add rows as needed.*

4. IN-KIND DETAILED DESCRIPTION

Difference: $0.00 — In-Kind Amounts Agree

Type of Service: Please select or change type from dropdown menu by clicking cell.	Source of Funds (Organization)	Anticipated Use of In-Kind Funds: Briefly describe	Number of Units	Cost Per Unit	Extended Cost	Applicant In-Kind	Partner In-Kind
Professional Services	Kanab City	Installation by Kanab City Parks	1.00	$ 10,000.00	$ 10,000.00	**$ 10,000.00**	
Please select type from dropdown menu.					$ -		
Please select type from dropdown menu.					$ -		
Please select type from dropdown menu.					$ -		
ANTICIPATED USE OF IN-KIND FUNDS				**IN-KIND SUBTOTAL**	**$ 10,000.00**	**$ 10,000.00**	**$ -**
TOTAL Eligible Project Costs					**TOTAL PROJECT COST (GRANT+Cash+In-Kind)**	**$81,296.63**	

Step 5: *Please include an estimate of costs that contributed to the overall project cost, but are not eligible as a grant match. Ex: Work completed prior to grant award, purchases of real estate, NEPA or other permitting etc.*

5. ADDITIONAL INELIGBLE PROJECT COSTS

$ -

Description	Source of Funds	Cost
Please add description here	Applicant/Partner	$ -
	Total	$ -

TOTAL PROJECT COST *(projected)* **$81,296.63**

Attachment E

DECLARATION OF CONFLICT OF INTEREST

FOR CONTRACTED OR GRANTED OBLIGATIONS WITH THE DEPARTMENT OF NATURAL RESOURCES UTAH DIVISION OF OUTDOOR RECREATION

Because grant obligations with the Department of Natural Resources (DNR), Utah Division of Outdoor Recreation (DOR), can be construed as "being employed" by the state of Utah, you are required by state law (including UCA § 67-16-7 and -8) to disclose any conflict of interest you may have relating to your grant with DOR. Please list below and explain any involvement you may have with: State Government, Local Government, including committees, districts, or boards, or other private or public entity that has influence, or participates with, DNR or DOR, in any capacity, as it relates to this grant.

1).

2).

3).

4).

I understand that the filing of this Declaration of Conflict of Interest with Utah Department of Natural Resources, Division of Outdoor Recreation, satisfies the requirements as described in UCA § 67-16-7 and § 67-16-8 for the purposes of this grant program.

I hereby declare under criminal penalty under the law of Utah that everything stated in this document is true.

Sterling Glover
Sterling Glover (May 22, 2026 09:13:34 MDT)
Signature

05/22/2026
Date

Sterling Glover
Printed Name

Location

Utah Division of Outdoor Recreation

Post-Award Process Guide for Grant Recipients

UTAH DNR RECREATION

GRANTS & PLANNING
UTAH OUTDOOR RECREATION

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OVERVIEW

Introduction

Congratulations on receiving a grant award from the Utah Division of Outdoor Recreation! This post-award guide was created to answer all the necessary questions you may have throughout the lifecycle of your grant project. If you have further questions, please contact our helpful staff.

Grants and Planning Staff Contacts

Deputy Director, Grants and Youth Engagement
Tara Mckee 385-441-2702; tmckee@utah.gov
Recreation Program Director
Patrick Morrison 385-268-2504; patrickmorrison@utah.gov
Grant Administrator - OHVR
Rachel Toker, 385-303-1519; racheltoker@utah.gov
Grant Program Specialist - UCORE
Caroline Weiler 385-264-4171; cweiler@utah.gov
Grant Analyst - UORG/RRI/CPR
Noemi Molina 385-564-4621 ; nmolina@utah.gov
Grant Analyst - LWCF/RTP
Evan Beitsch 385-835-1829 ebeitsch@utah.gov
Statewide Recreation Planning Coordinator - ORPA
Emily Meadows 801-920-2857; emeadows@utah.gov
Contracts and Compliance Manager
Maureen Casper, 801-247-4069; mmcasper@utah.gov

Utah Division of Outdoor Recreation Grant Programs

Utah Outdoor Recreation Grant (UORG)
This Legislature-authorized grant helps build tourism in communities around the state through the construction and expansion of outdoor recreation amenities. This grant provides funding for new outdoor recreation infrastructure projects and helps communities build recreation amenities that support local economic development.

Recreation Restoration Infrastructure Grant (RRI)
This grant funds the restoration or rehabilitation of existing and developed recreation areas and trails so the public can safely access them.

Community Parks and Recreation Grant (CPR)
The Community Parks and Recreation Grant (CPR) provides funding to aid in the rehabilitation and construction of assets such as community parks, sports fields, pools, and playgrounds.

Off-Highway Vehicle Recreation Grant (OHVR)
The OHVR grant provides assistance to sustain, enhance, and improve motorized recreation within Utah.

Recreational Trails Program (RTP)
The RTP grant is funded from fuel taxes collected from off-highway recreational fuel use. Funds are used to construct, restore, and maintain recreational trails and trail-related facilities for motorized and non-motorized recreational trails.

Land and Water Conservation Fund (LWCF)
LWCF is a federally funded program to assist government agencies with the creation of high-quality, public outdoor recreation facilities. All projects must be available for public recreation and remain in perpetuity. The LWCF manual provides guidelines for administering this program.

Year-Round OHV Land Acquisition Grant
The Year-Round OHV Land Acquisition Grant is a matching grant intended to provide access and continued use for off-highway vehicle (OHV) users on new and existing trails. Allowable applicants can apply for funding to purchase land, ROWs, and easements. A portion of funding can be used for title work, legal descriptions, and surveying of the land intended for purchase.

Outdoor Recreation Planning Assistance Program (ORPA)
This is a newly developed technical assistance service intended to build capacity at the local level to support outdoor recreation in Utah. ORPA's goal is to support community-led outdoor recreation projects and planning efforts. After the application period closes, an internal staff review is conducted. Projects that will receive ORPA support will work with staff to finalize a scope-of-work agreement before beginning the project.

Utah Children's Outdoor Recreation and Education Grant (UCORE)
This funding aims to teach youth (ages 6-18) the physical skills that can make outdoor recreation part of a healthy and active lifestyle. UCORE complements the state's Every Kid Outdoors (EKO) Initiative and hopes to provide more opportunities so no child is left inside. These projects are for programming expenses that DOR infrastructure grants cannot fund such as insurance, gear, transportation costs, scholarship and lodging for participants.

Important Policies for Grant Projects

National Environmental Policy Act (NEPA)
Any project breaking ground requires environmental clearance regardless of land ownership. For RTP and LWCF projects, construction may not begin until NEPA has been completed and approved by UDOT and the RTP/LWCF grant administrator. Applicants should have either completed NEPA or begun the process of obtaining the correct environmental clearance before applying. Environmental Clearance Checklist.

State Historic Preservation Office (SHPO)
The Utah State Historic Preservation Office provides advice and guidance to government agencies who undertake projects subject to Section 106 of the National Historic Preservation Act of 1966 (NHPA) and Utah's cultural resource law under. Utah Code Section 9-8-404.

SHPO consults on projects purview to historic preservation laws to ensure federal and state projects don't carelessly destroy cultural resources. Projects include construction, rehabilitation, demolition, licenses, permits, loan guarantees, transfer of federal property, etc.

State and local governments and others using federal funds are also required to comply with Section 106.

Cultural Resource Compliance Guidance Information

How Grants are Awarded

The Division will conduct an initial internal review of all applications for completeness, ineligible project components, sufficient matching funds, and the required attachments and documentation. Applications will then be submitted to the appropriate committee for review and recommendations.

Advisory Committees

The Utah Division of Outdoor Recreation is supported by two separate advisory committees:

- *Utah Outdoor Recreation Infrastructure Advisory Committee* - The Utah Outdoor Recreation Infrastructure Advisory Committee (ORIC) is composed of 17 experts from the outdoor recreation and economic development industries in Utah. The ORIC evaluates grant applications for all Utah Outdoor Recreation Grant (UORG) programs and non-motorized Recreational Trails Program (RTP) applications. Members of the committee serve up to a four-year term along with an elected vice-chair. The ORIC is chaired by the director of the Utah Division of Outdoor Recreation.

- *OHV Advisory Council* - The OHV Advisory Council is composed of appointed volunteers across the state of Utah that are experts in off-highway vehicle recreation. Members of the council can serve up to two four-year terms along with an elected chair and vice-chair. The rest of the 12-member council is composed of representatives from diverse motorized backgrounds and organizations. The OHV Advisory Council evaluates grant applications from the Off-Highway Vehicle Recreation Grant (OHVR) and the motorized category of the Recreational Trails Program.

Post Award: What to Expect

Contract

Upon notification of receiving a grant award from the Division of Outdoor Recreation, all grantees will enter into a contract between the Utah Department of Natural Resources, Division of Outdoor Recreation, and the applicant organization. This contract establishes the project title, contract number, award amount, project match, use of funds, approved scope of work, and timeline for the applicant's project. It is important that applicants help the division work through this process in a timely manner. Contracts will begin to be sent out within two weeks of the award announcement and will be processed via email and electronic signatures. A fully executed contract is needed before any work can begin.

Signatories: Grantees will be asked who will be the signatory on the contract. Sometimes the individual applying for the grant award will not be the one signing the contract, but will need to stay involved to help keep the process moving forward.

Scope of Work: Each contract contains a scope of work defining the terms of the project. This scope of work is pulled from the project abstract and description sections on the application. Please verify this scope of work before executing the agreement.

Budget: The project budget will be included in the contract. If the full request amount is not awarded, the applicant will need to modify the budget to reflect the actual award amount and make budget adjustments accordingly.

Length of Contract: Contract length varies between grant programs:

- 36 Month Contract
  - LWCF

- 28 Month Contract
  - UORG Regional Asset Tier
  - UORG Tier 1
  - OHVR
  - ORPA

- 24 Month Contract
  - RTP

- 18 Month Contract
  - UORG Mini-Grant
  - Utah Outdoor Classroom Grant
  - Utah Children's Outdoor Recreation and Education Grant
  - ORPA

Liability: If an infrastructure project is involved, all workers involved in the project's construction must be covered with liability insurance coverage. Applicants partnering with contractors or land managers may substitute protections afforded by the partnering organization with those of their own. For example, a nonprofit working under a service agreement with a land management organization or a contracted company that holds its own workers' comp insurance.

Amendments to the Contract

Each grantee is expected to complete the project within the time period stated in the contract. The State realizes that, due to unforeseen circumstances, an amendment to the contract may be needed.

Acceptable amendments include:

- Time extensions
- Funding modifications
- Scope of Work changes
- Change of application organization

If an amendment is needed, the grantee must submit in writing (by email is acceptable) to their grant manager the contract name, contract number, current expiration date, project status update, and requested contract modification and reasoning. Please provide additional information depending on the type of request:

- Contract extension - provide justification for extension, specific date for extension to be changed, and provide an updated timeline for the project to be completed.
- Funding modifications - why additional funding is needed.
- Scope of Work changes - reason for a change in the scope.
- Change of applicant organization - reason for change, proof of support from the new applicant organization.

Amendment requests **should** be submitted to the grant staff at least **2 months prior** to the current project expiration date. Requests after the expiration date will not be accepted.

If an amendment is approved, the amendment documentation will be emailed via Adobe Sign to the authorized signer for execution.

Beginning of Grant Project

On-the-Spot Funding

Grant recipients who need more financial assistance may request special funding to help begin their project. Recipients must provide an invoice to demonstrate that they recently had goods delivered or services rendered. Proof of payment will be required within 30 days. If upfront

funding or a large deposit is required by the vendor, please let us know, and we will evaluate the request.

Record keeping

Expenditure records must correlate to the budget spreadsheet submitted with the application. The grant recipient should keep records of all receipts, paid bills, and legal agreements with contractors.

Allowable vs. Disallowable Costs

Each grant program has differences in the specific allowable and disallowable costs. Generally, allowable costs or matches include necessary, reasonable costs that contribute directly to the completion of work on the outdoor recreation infrastructure project. It is recommended that you look at the specific program's program guide for more details on allowable vs. disallowable costs.

Competitive Bidding

For large purchases of goods and services, documentation of the competitive bid process used will be required.

Equipment Purchase

Documentation of a competitive bid process is required. Equipment purchased with grant funds must remain under the ownership of the grantee for 10 years, or the reasonable lifespan of the equipment.

During the Grant Project

Reimbursement Requests

All reimbursements must be completed by the grantee and signed by the delegated representative.

Partial reimbursements

Reimbursement requests can be submitted at various times during the project contract period, before project completion. The reimbursement form must be completed and signed by the grantee, and a ledger of the expenses paid (with supporting documentation for each expenditure) is required. The division will grant a recipient up to 75% of the grant award amount on a matching basis. A grantee will receive payment within three weeks of submitting all necessary documentation.

Fiscal year reimbursements - **due July 15th**

The state's fiscal year is July 1 - June 30; if grant funds have been spent on a project during that time frame, a reimbursement form must be submitted by July 15 (if a reimbursement form has not previously been submitted for those expenses). Applicants will be notified with a reminder in May/June to submit these annual reimbursements.

6-month Progress Reports

Grantees are required to submit progress reports every six months during the life of the contract. Periodic on-site inspections may be made to DOR to confirm the project is progressing and on schedule. Progress reports may be submitted online through the Salesforce grant portal or via email with a Word version of the progress report document.

Cancellation of Project

To cancel a contract due to unforeseen circumstances, submit a letter via email to the grant manager with the contract number, project name, award amount, contract time period, and reason for cancellation.

End of Grant Project

The grantee must complete the project by the contract expiration date. The grantee will have 60 days from the expiration date to submit all required closeout documents and final reimbursement request.

Submitting for final reimbursement

As the project nears completion, email the grant manager for instructions and access to documentation to submit a Final Reimbursement Request. Collect all supporting documentation, such as copies of bills, invoices, receipts, and other purchase proofs. Additionally, you will be required to submit a completed Final Progress Report form. All documents can be found on the specific grant program's webpage by downloading the reimbursement packet. This packet includes:

- Reimbursement Process Guide
- Match Documentation Guide
- Reimbursement Expense Ledger
- Reimbursement Form - Applicant must complete and sign the reimbursement form
- Timesheet for Billed Labor and Equipment
- Final Report
- General Volunteer Log
- In-Kind Contribution Log
- Sign Attribution Guide

To finalize the closeout of your grant award, the applicant must also submit:

- Proof of sign attribution
- Completed final report with photos of the project site
- Post-Completion Site Visit (must be scheduled if not completed)

Post-Completion Site Visit

For LWCF, UORG Tier 1, and Regional Asset Tier funding, a final project site visit is required to be scheduled before final payment, though the visit can take place after the final reimbursement is processed.

Mayor
Colten Johnson
City Council
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Steven Shrope
Chris Heaton
Boyd Corry
Peter Banks

City Manager
Kyler Ludwig
City Attorney
Kent Burggraaf
City Recorder
Celeste Cram
City Treasurer
Danielle Ramsay

KANAB
UTAH

DATE: June 9, 2026
TO: Mayor and City Council
SUBJECT: Vehicle Surplus
PREPARED BY: Kyler Ludwig, City Manager

Background:

Kanab City recently completed the purchase of a replacement street sweeper as part of the City's fleet replacement program. The new sweeper is anticipated to arrive later this month. Upon delivery, the existing street sweeper will no longer be needed for City operations.

The Police Department has received three replacement patrol trucks that were previously approved by the City Council as part of the City's fleet replacement plan. The vehicles are currently undergoing equipment installation and preparation for service. Once placed into operation, the existing police vehicles will be reassigned to other City departments to replace aging fleet vehicles. As a result, three vehicles currently in service in other departments will become surplus and available for disposal.

Council authorization is requested to declare the street sweeper surplus upon receipt of the replacement unit and authorize staff to surplus and sell the three vehicles that will be displaced through the reassignment process.

Analysis:

The City's existing street sweeper currently has approximately 19,000 miles and 3,800 hours on the auxiliary rear engine. The unit remains operational; however, several mechanical issues limit its suitability for continued full-time municipal service.

Staff is currently coordinating with neighboring municipalities to determine whether there is interest in acquiring the unit before pursuing a broader public sale process.

The Police Department replacement vehicles have already been delivered and are currently being outfitted for service. Once deployed, the outgoing police vehicles will be reassigned to other departments where they can continue to provide useful service (Airport/Parks). The reassignment will result in three older vehicles being removed from service and made available for surplus and sale.

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Celeste Cram
City Treasurer
Danielle Ramsay

Legal:

Financial:

The sale of the three displaced fleet vehicles will generate revenue that can be applied toward future fleet replacement needs. Due to the age and condition of the equipment and vehicles, final sale values are unknown at this time and will depend on market conditions.

Recommendations/Actions:

It is recommended that the City Council:

- Declare the existing street sweeper as surplus property upon receipt of the replacement street sweeper.
- Authorize staff to work with neighboring jurisdictions to donate that vehicle.
- Authorize staff to reassign the three outgoing Police Department vehicles to other City departments to replace aging fleet vehicles.
- Declare the three displaced fleet vehicles as surplus property and authorize staff to market and sell those vehicles through a public process.

ELGIN GeoVac
technology
KANAB
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e technology
GeoVac
ELGIN
UTAH
91903
CENTENNIAL

SET PARKING BRAKE FOR PARK

ELGIN
WANDERING HOSE
HOPPER TILTED
NO WATER
HOPPER DOOR OPEN
HOPPER DOOR
HOPPER TILT
AUX PUMP
OPEN
CLOSE
UP
DOWN
AHM
OFF
1000 kPa
150 PSI
OIL
0
°F 240
°C 115
TEMP
40
100
36
16
VOLTS
20
10
AUX ENGINE RUN
15
20
10
25
5
30
0
RPM x 100
35
03769
HOURS
1/10
AUX ENGINE
AIR FILTER
SIDE BROOM LIGHT
ON
OFF
BROOM SPEED
STEER SELECT
LEFT
RIGHT
SHUTTER DELAY
SWEEP CONTROL
FRONT SPRAY BAR
ON
OFF
EXTENSION BROOM
SUCTION NOZZLE
SIDE BROOM
WATER
DOWN
UP
SIDE BROOM POSITION
SIDE BROOM TILT
NOZZLE SHUTTER
OPEN
CLOSED
AUTO

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KANAB
UTAH

Budget Update – FY2027 Final Budget Adoption

Since publication of the tentative budget, staff has updated several General Fund revenue projections and a few expenditures based on more recent financial information. Most notably, updated local sales tax forecasts prepared by Econowest Associates through the Utah League of Cities and Towns show stronger sales tax revenues than originally anticipated in the tentative budget.

Staff is also working through the FY2026 budget amendment process, which is reflected in the FY2026 Estimated figures included in this document. A few minor changes have also been made to the proposed FY2027 budget for final adoption. All changes made since the tentative budget was presented are shown in red for ease of review.

The FY2026 budget amendment and adoption of the final FY2027 budget are anticipated to take place at the June 23, 2026 City Council meeting. Public hearings for the proposed fee schedule, statutory and appointed official compensation adjustments, the FY2026 budget amendment, and the FY2027 final budget have all been properly noticed and advertised.

This document is intended to provide updated budget information to the public prior to final consideration and adoption by the City Council. Staff appreciates the input received throughout the budget process and looks forward to discussing the final budget with the City Council and the public.

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Mayor and Council

The FY2027 tentative budget reflects a continued effort to balance operational needs, infrastructure investment, employee retention, and long-term financial stability during a period of softer economic growth. Staff has approached this year's budget conservatively while continuing to prioritize core services, public safety, and long-term community needs. The tentative budget was prepared without a proposed increase to the City's property tax rate.

The tentative budget projects only a slight increase in property tax revenues, approximately $25,000 over the current year budget. Sales and use tax revenues are projected to show modest reductions based on current year trends. Through FY2026, the City has experienced decreases in several sales tax categories; more recent data indicates revenues may be beginning to level off. Building permit and development-related revenues are projected to decrease more significantly as construction activity has slowed considerably compared to prior years. The City is seeing more renovation activity than new construction.

The tentative budget continues to prioritize employee retention and public safety services. Within the Police Department, the budget includes salary adjustments associated with a public safety wage review intended to help maintain competitive compensation levels and support recruitment and retention efforts. The budget also anticipates the replacement of three police vehicles, with purchases planned through the Capital Projects Fund. Additional insurance-related expenditures have also been incorporated into the budget.

Within the Fire Department, the budget includes anticipated wage adjustments and a new certification step intended to support employee development and retention. The City continues to focus on training and professional development as part of maintaining service quality and operational readiness.

The budget reflects several operational adjustments and expenditure reductions in response to slowing development activity and current revenue conditions. Engineering-related expenditures within land use and building operations have been reduced to align with lower anticipated development activity. Within administration, several expenditures were adjusted or removed based on anticipated operational needs during FY2027.

Within Parks operations, part-time labor funding has been increased by approximately $80,000 to provide additional staffing flexibility during peak operational periods. The budget also includes operational adjustments associated with shifting a portion of employee responsibilities from Parks into Facilities operations. Within Special Events, expenditures increased primarily due to the transfer of Fourth of July event costs from the Parks Department into the Special Events budget.

The budget also reflects continued efforts to support employee retention and workforce stability across the organization while remaining mindful of long-term personnel costs and sustainability. The tentative budget anticipates an approximate 2.9% compensation increase for employees, including merit-based adjustments tied to performance.

General Fund transfers remain slightly lower than the prior year but continue to emphasize long-term financial preparedness and capital planning. The budget includes $25,000 for exiting facility repair needs and $170,000 designated toward future fire capital savings and apparatus replacement planning. While these transfers could be reduced later in the fiscal year if revenues underperform or expenditures require adjustment, staff believes continuing to build long-term capital reserves remains important to prepare for future infrastructure and equipment needs. Maintaining flexibility within transfers is important given current economic conditions and revenue uncertainty.

The Capital Projects Fund includes funding for continued completion of the Jacob Hamblin Park expansion project, additional design work associated with future development of the remainder of the park block, and final design efforts for the Ranchos park project. The budget includes funds to complete some upgrades at the City Office facility that were not completed with the original remodel. Police and fire vehicle purchases are also budgeted within the Capital Projects Fund.

Transportation-related funding remains focused on infrastructure maintenance and long-term roadway improvements. The City continues to prioritize roadway preservation efforts and attempts to complete chip seal projects on a cycle intended to seal each roadway approximately every seven years. Larger transportation priorities within the budget include continued work associated with the Kanab Creek area near 10th West, construction of the Streets Department building, and ongoing design work related to the future 1100 South corridor expansion. The General Fund anticipates a transfer of approximately $250,000 into transportation operations, though staff may recommend adjustments later in the fiscal year depending on revenues and project needs.

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Within Recreation RAP Tax funding, priorities include continued completion of the Jacob Hamblin Park expansion, upgrades to pool restroom facilities, and continued development of the dog park, including completion of the small dog section and additional improvements within the larger area.

The Fire Capital Fund has transitioned away from reliance on wildland fire revenues and is now focused more directly on long-term apparatus replacement planning and contracted service needs. Staff has not budgeted significant wildland revenues at this time due to staffing realities and operational demands during peak local service periods, which often coincide with regional fire activity. Staff has submitted preliminary capital planning documentation associated with pursuing Community Impact Board funding assistance for a future ladder truck purchase and anticipates pursuing grant and loan funding opportunities later this year.

Water and Sewer operations continue to prioritize several major infrastructure projects. Staff anticipates West Fork Well #5 coming online during the fiscal year, with final design currently complete and staff preparing for bid requests. Staff also anticipates self-performing portions of the building construction associated with the project. Additional utility priorities include completion of the fill station in coordination with the Streets Department building and continued progress on the sewer rake project, including equipment procurement and future bidding of remaining construction elements.

Within Stormwater operations, the City's highest priority continues to be advancement of the environmental assessment work associated with the Tom's Canyon and Pugh Canyon drainage projects. These projects remain important long-term infrastructure priorities intended to address flooding concerns and improve future stormwater resiliency throughout the community.

Overall, staff believes the FY2027 tentative budget reflects a balanced and measured approach that continues investment in public safety, employees, infrastructure, and long-term capital needs while remaining responsive to changing economic conditions. The budget was developed through significant coordination with department heads and staff throughout the organization, and I appreciate their efforts and collaboration throughout the process.

Staff looks forward to discussing the tentative budget in greater detail with the City Council and receiving feedback prior to final adoption.

Sincerely
Kyler Ludwig

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– A Western Classic –

26 North 100 East • Kanab, Utah 84741 • Phone 435-644-2534 • Fax 435-644-2536 • www.kanab.utah.gov

General Fund Summary

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
1031	Taxes	3,874,111.19	3,739,000.00	4,846,279.33	4,731,376.00	4,567,309.38	4,643,000.00	4,602,000.00	4,707,000.00	4,577,000.00	4,707,000.00
1032	Licenses and Permits	393,451.41	348,800.00	514,804.67	507,000.00	605,779.86	436,000.00	223,000.00	373,000.00	223,000.00	223,000.00
1033	Charges for Services	400,312.40	432,500.00	585,485.59	575,000.00	619,131.39	620,000.00	962,500.00	887,000.00	949,000.00	974,000.00
1034	Intergovernmental	497,529.62	433,562.51	87,760.03	82,000.00	56,151.77	54,750.00	42,500.00	15,500.00	15,000.00	15,000.00
1035	Fines and Forfeitures	38,268.77	32,000.00	53,482.67	53,000.00	62,046.56	60,000.00	47,500.00	45,000.00	45,000.00	45,000.00
1036	Miscellaneous	411,605.75	283,700.00	598,893.20	542,500.00	1,312,423.81	709,500.00	607,000.00	335,000.00	440,000.00	490,000.00
1038	Contributions and Transfers	8,786.00	7,825.00	139,267.58	140,000.00	11,656.69	29,500.00	8,000.00	0.00	5,000.00	5,000.00
	Contribution From Fund Balance	0.00	145,212.49	0.00	15,624.00	0.00	516,450.00	871,600.00	549,000.00	777,000.00	657,000.00
	Total Revenues	**5,624,065.14**	**5,422,600.00**	**6,825,973.07**	**6,646,500.00**	**7,234,499.46**	**7,069,200.00**	**7,364,100.00**	**6,911,500.00**	**7,031,000.00**	**7,116,000.00**
1041	Administration	382,817.69	417,500.00	461,491.53	476,500.00	375,359.22	424,000.00	466,600.00	448,000.00	433,000.00	433,000.00
1042	Judicial	9,950.00	12,000.00	13,500.00	20,000.00	15,750.00	20,000.00	28,000.00	20,000.00	36,000.00	36,000.00
1043	Attorney	103,947.48	102,500.00	111,820.80	110,500.00	97,489.56	109,000.00	122,000.00	122,000.00	122,000.00	122,000.00
1045	Planning Commission	192,835.65	200,500.00	163,714.46	176,500.00	209,609.42	206,000.00	193,500.00	193,500.00	120,000.00	120,000.00
1059	Building	67,202.37	82,000.00	178,231.69	187,000.00	385,921.37	388,000.00	375,000.00	375,000.00	392,000.00	392,000.00
1068	Community Development	12,889.25	19,000.00	5,936.42	28,000.00	7,376.69	15,000.00	20,000.00	20,000.00	18,000.00	18,000.00
1069	Economic Development	16,762.36	25,000.00	26,308.23	65,000.00	39,740.56	65,000.00	65,000.00	65,000.00	90,000.00	95,000.00
1054	Police	1,184,978.36	1,311,000.00	1,522,484.49	1,583,000.00	1,511,654.17	1,638,500.00	1,817,500.00	1,700,500.00	1,794,500.00	1,794,500.00
1058	Fire/EMS	1,033,551.28	1,006,000.00	1,530,074.37	1,511,700.00	1,421,836.26	1,434,500.00	1,541,000.00	1,507,000.00	1,596,000.00	1,596,000.00
1060	Streets	774,286.60	884,000.00	340,272.56	365,000.00	160,922.01	211,000.00	195,000.00	195,000.00	181,000.00	181,000.00
1062	Airport	246,618.99	281,000.00	248,741.00	311,000.00	350,256.13	400,500.00	289,000.00	264,000.00	295,500.00	295,500.00
1064	Parks	364,035.81	404,500.00	555,018.84	553,500.00	642,311.19	670,500.00	667,000.00	664,000.00	694,000.00	694,000.00
1065	Cemetery	484.75	1,000.00	7,857.34	8,000.00	4,607.18	18,000.00	23,000.00	18,000.00	19,500.00	19,500.00
1066	Library	158,296.83	194,500.00	222,866.97	237,500.00	217,294.92	246,000.00	240,000.00	258,000.00	251,500.00	251,500.00
1067	Museum	119,410.50	123,750.00	144,611.50	164,800.00	140,730.76	157,200.00	133,500.00	133,500.00	134,500.00	134,500.00
1044	General Government Buildings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1046	General Government Buildings	4,442.31	12,850.00	20,895.18	28,000.00	24,642.12	29,000.00	38,000.00	28,000.00	28,500.00	28,500.00
1047	Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1071	Transfers	345,500.00	345,500.00	820,500.00	820,500.00	1,003,976.80	1,005,000.00	1,150,000.00	900,000.00	825,000.00	905,000.00
	Total Expenditures	**5,018,010.23**	**5,422,600.00**	**6,374,325.38**	**6,646,500.00**	**6,609,478.36**	**7,037,200.00**	**7,364,100.00**	**6,911,500.00**	**7,031,000.00**	**7,116,000.00**
	Ending Fund Balance					2,745,395.00		1,873,795.00		1,096,795.00	

General Fund Revenues

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
10-31-10	PROPERTY TAXES	401,958.30	388,000.00	978,739.58	935,876.00	946,853.38	920,000.00	975,000.00	975,000.00	1,000,000.00	1,030,000.00
10-31-11	PRIOR YEARS PROPERTY TAXES	38,263.48	26,000.00	59,064.26	20,000.00	41,962.33	40,000.00	50,000.00	40,000.00	40,000.00	40,000.00
10-31-15	PROPERTY TAX - FEES IN LIEU	47,407.34	40,000.00	62,970.73	35,000.00	61,318.94	56,000.00	50,000.00	50,000.00	50,000.00	50,000.00
10-31-30	SALES TAXES	1,496,441.74	1,475,000.00	1,634,092.68	1,630,000.00	1,550,140.66	1,590,000.00	1,550,000.00	1,600,000.00	1,550,000.00	1,600,000.00
10-31-31	SALES TAXES (RESORT)	1,236,759.24	1,150,000.00	1,444,852.79	1,444,000.00	1,253,095.28	1,350,000.00	1,250,000.00	1,350,000.00	1,200,000.00	1,250,000.00
10-31-32	Municipal Transient Room Tax	279,768.67	270,000.00	308,207.40	308,000.00	317,833.37	320,000.00	350,000.00	330,000.00	350,000.00	350,000.00
10-31-33	Municipal Energy Tax	329,857.12	330,000.00	319,649.42	319,000.00	354,997.96	325,000.00	340,000.00	320,000.00	350,000.00	350,000.00
10-31-70	MOBILE PHONE SVC. REVENUE TAX	42,444.43	40,000.00	38,162.43	38,000.00	41,107.46	40,000.00	35,000.00	40,000.00	35,000.00	35,000.00
10-31-80	FRANCHISE TAXES	1,210.87	20,000.00	540.04	1,500.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Taxes Total:		**3,874,111.19**	**3,739,000.00**	**4,846,279.33**	**4,731,376.00**	**4,567,309.38**	**4,643,000.00**	**4,602,000.00**	**4,707,000.00**	**4,577,000.00**	**4,707,000.00**
10-32-10	BUSINESS LICENSES	40,239.42	43,000.00	51,009.62	50,000.00	48,530.32	45,000.00	50,000.00	50,000.00	50,000.00	50,000.00
10-32-21	BUILDING PERMITS	347,511.99	300,000.00	385,293.68	380,000.00	479,780.74	375,000.00	150,000.00	300,000.00	150,000.00	150,000.00
10-32-22	ENGINEERING REVIEW FEE	2,150.00	2,500.00	75,637.37	74,000.00	74,943.80	13,500.00	20,000.00	20,000.00	20,000.00	20,000.00
10-32-25	DOG LICENSES & POUND FEES	3,550.00	3,300.00	2,864.00	3,000.00	2,525.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00
Licenses and Permits Total:		**393,451.41**	**348,800.00**	**514,804.67**	**507,000.00**	**605,779.86**	**436,000.00**	**223,000.00**	**373,000.00**	**223,000.00**	**223,000.00**
10-33-40	STATE GRANT - UDOT SIDEWALK	82,487.07	82,487.07		0			0.00	0.00		
10-33-42	ST GRANT (HERIT COMM & OMS)	14,000.00	1,000.00	61,500.00	61,500.00	15,795.00	15,000.00	0.00	0.00		
10-33-44	STATE GRANT - FIRE DEPT.		0	5,000.00	5,000.00	9,780.00	9,750.00	0.00	0.00		
10-33-45	STATE GRANT - UT ARTS COUNCIL	22,000.00	22,000.00		0			16,500.00	0.00		
10-33-47	ST GRANT - UT STATE LIBRARY	14,725.44	14,725.44	6843.33	0	6345.98	6,300.00	6,500.00	0.00		
10-33-49	STATE GRANT - POLICE DEPT			1586.76		8218.63	8,200.00	3,000.00	0.00		
10-33-56	CLASS C" ROAD FUND ALLOTMENT"	350,655.18	300,000.00		0.00			0.00	0.00		
10-33-58	STATE LIQUOR FUND	13,217.33	13,000.00	12,684.63	15,000.00	15,659.96	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
10-33-59	STATE AVIATION FUEL TAX	444.60	350.00	145.31	500.00	352.20	500	1500	500		
Intergovernmental Revenues Total:		**497,529.62**	**433,562.51**	**87,760.03**	**82,000.00**	**56,151.77**	**54,750.00**	**42,500.00**	**15,500.00**	**15,000.00**	**15,000.00**
10-34-09	LIBRARY DONATIONS	1,210.00	1,200.00	12,090.00	12,000.00	2,297.84	2,500.00	1,000.00	1,000.00	2,500.00	2,500.00
10-34-11	FIRE DEPARTMENT FEES RECEIVED	292,500.00	337,500.00	467,780.00	465,000.00	490,578.00	490,000.00	860,000.00	800,000.00	850,000.00	875,000.00
10-34-13	ZONING & SUBDIVISION FEES	45,988.50	40,000.00	46,817.19	40,000.00	64,588.05	63,000.00	40,000.00	40,000.00	40,000.00	40,000.00
10-34-14	CEMETERY LOT SALES	8,400.00	8,000.00	15,900.00	15,000.00	5,100.00	7,500.00	18,500.00	10,000.00	15,000.00	15,000.00
10-34-15	CEMETERY OPEN & CLOSE	11,050.00	8,000.00	9,650.00	10,000.00	19,100.00	25,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10-34-18	CEMETERY MONUMENT SALES					2,255.00	0.00	0.00	0.00	1,500.00	1,500.00
10-34-30	SPEC. SVC. DIST. BILLING FEES	17,566.40	17,300.00	16,728.40	18,000.00	22,285.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
10-34-41	FIRE INSPECTIONS	7,900.00	7,000.00	9,700.00	10,000.00	6,000.00	6,000.00	8,000.00	1,000.00	5,000.00	5,000.00
10-34-80	PARK FUND	15,697.50	13,500.00	6,820.00	5,000.00	6,927.50	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Charges for Services Total:		**400,312.40**	**432,500.00**	**585,485.59**	**575,000.00**	**619,131.39**	**620,000.00**	**962,500.00**	**887,000.00**	**949,000.00**	**974,000.00**
10-35-11	J.P. COURT FINES	33,824.67	28,000.00	39,894.77	40,000.00	44,400.31	45,000.00	30,000.00	30,000.00	30,000.00	30,000.00
10-35-15	LIBRARY FINES & FEES	4,444.10	4,000.00	13,587.90	13,000.00	17,646.25	15,000.00	17,500.00	15,000.00	15,000.00	15,000.00
Fines and Forfeitures Total:		**38,268.77**	**32,000.00**	**53,482.67**	**53,000.00**	**62,046.56**	**60,000.00**	**47,500.00**	**45,000.00**	**45,000.00**	**45,000.00**
10-36-10	INTEREST INCOME	211,337.35	95,000.00	443,124.71	400,000.00	498,138.59	500,000.00	550,000.00	300,000.00	400,000.00	450,000.00
10-36-20	RENTS & LEASES - BLDGS & GRNDS	28,590.48	17,000.00	27,506.00	27,000.00	36,456.00	30,000.00	0.00	0.00		

10-36-50	AIRPORT FUEL SALES	117,128.68	125,000.00	88,660.26	75,000.00	160,256.08	150,000.00	0.00	0.00		
10-36-52	AIRPORT FEES		0		0						
10-36-53	HERITAGE MUSEUM DONATIONS	520.00	500	254	0	720.37		2,000.00			
10-36-54	CREDIT CARD CASH BACK	2,106.42	2,000.00	4134.96	0	5200.45	5,000.00	10,000.00	0	5,000.00	5,000.00
10-36-70	BANK ACCOUNT TRANSFER ACCT.		0.00	(2,250.00)	0	4,000.00					
10-36-90	SUNDRY REVENUE	46,795.82	40,000.00	31,952.27	35,000.00	18,440.32	20,000.00	40,000.00	30,000.00	30,000.00	30,000.00
10-36-91	ARPA		0.00		0	583,587.00					
10-36-95	ON-LINE CONVENIENCE FEES	5,127.00	4,200.00	5,511.00	5,500.00	5,625.00	4,500.00	5,000.00	5,000.00	5,000.00	5,000.00
Miscellaneous Total:		**411,605.75**	**283,700.00**	**598,893.20**	**542,500.00**	**1,312,423.81**	**709,500.00**	**607,000.00**	**335,000.00**	**440,000.00**	**490,000.00**

10-38-10	TRANSFERS FROM OTHER FUNDS		0.00	127,729.35	140,000.00		20,000.00	0.00	0.00		
10-38-72	CONTRIBUTIONS - VARIETY ARTS	3,325.00	3,325.00	2,005.00	0.00	2,850.00	2,500.00	1,500.00	0.00	2,500.00	2,500.00
10-38-74	CONTRIBUTIONS - HERITAGE HOUSE	5,461.00	4,500.00	8,438.23	0.00	8,531.69	7,000.00	6,500.00	0.00	2,500.00	2,500.00
10-38-76	CONTRIBUTIONS- LIBRARY			1,000.00		200.00					
10-38-78	CONTRIBUTIONS-ANIMAL POUND			95.00		75.00					
Contributions and Transfers Total:		**8,786.00**	**7,825.00**	**139,267.58**	**140,000.00**	**11,656.69**	**29,500.00**	**8,000.00**	**0.00**	**5,000.00**	**5,000.00**

General Fund Revenues Total:	**5,624,065.14**	**5,277,387.51**	**6,825,973.07**	**6,630,876.00**	**7,234,499.46**	**6,552,750.00**	**6,492,500.00**	**6,362,500.00**	**6,254,000.00**	**6,459,000.00**

Administration

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
10-41-11	SALARIES	129,544.10	130,000.00	163,980.51	156,000.00	123,703.63	125,000.00	130,000.00	130,000.00	130,000.00	130,000.00
10-41-13	EMPLOYEE BENEFITS	86,420.22	80,000.00	91,190.04	95,000.00	69,529.02	72,000.00	80,000.00	80,000.00	80,000.00	80,000.00
10-41-15	SALARY (COUNCILMEMBERS)	34,303.80	36,500.00	29,016.00	36,500.00	29,016.00	36,500.00	36,500.00	36,500.00	36,500.00	36,500.00
10-41-21	SUBSCRIPTION & MEMBERSHIPS	1,474.03	1,000.00	1,235.29	2,500.00	1,812.80	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
10-41-23	TRAVEL & TRAINING	5,093.79	6,000.00	7,469.45	6,000.00	3,525.90	6,000.00	7,500.00	7,500.00	7,500.00	7,500.00
10-41-24	EQUIPMENT & SUPPLIES	57,323.79	60,000.00	75,843.15	70,000.00	81,119.00	75,000.00	85,000.00	70,000.00	75,000.00	75,000.00
10-41-25	AUTO EXPENSE	2,520.85	2,500.00	711.37	2,500.00	36.92	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
10-41-27	UTILITIES	7,341.70	7,000.00	6,973.19	8,500.00	12,886.59	8,500.00	14,000.00	14,000.00	14,000.00	14,000.00
10-41-31	ATTORNEY SERVICES - URMMA	-102.23	15,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	0.00	0.00
10-41-32	AUDIT FEES	32,000.00	32,000.00	30,871.02	35,000.00	32,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
10-41-33	ENGINEERING FEES	0.00	10,000.00	80.00	10,000.00	3,014.75	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10-41-35	COMPUTER MAINTENANCE CONTRACT	15,084.90	14,000.00	8,872.65	14,000.00	5,197.36	16,000.00	15,000.00	15,000.00	15,000.00	15,000.00
10-41-50	INSURANCE & SURETY BONDS	7,624.64	19,000.00	12,001.50	15,000.00	7,906.19	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
10-41-60	ELECTION EXPENSE	27.00			0.00	0.00	0.00	8,600.00	5,000.00	0.00	0.00
10-41-61	COUNCIL EXPENSES	4161.1	4,500.00	10,014.00	3,500.00	5,611.06	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10-41-70	Capital Outlay			23,233.36	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10-41-99	Cares Act										
Administration Totals:		**382,817.69**	**417,500.00**	**461,491.53**	**476,500.00**	**375,359.22**	**424,000.00**	**466,600.00**	**448,000.00**	**433,000.00**	**433,000.00**

Judicial / City Attorney

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
10-42-35	COMPUTER MAINTENANCE CONTRACT	0	0		0						
10-42-63	PUBLIC DEFENDER FEES	9,950.00	12,000.00	13,500.00	20,000.00	15,750.00	20,000.00	28,000.00	20,000.00	36,000.00	36,000.00
Judicial Totals:		**9,950.00**	**12,000.00**	**13,500.00**	**20,000.00**	**15,750.00**	**20,000.00**	**28,000.00**	**20,000.00**	**36,000.00**	**36,000.00**

10-43-11	SALARIES	63,015.87	60,000.00	68,490.13	66,000.00	49,257.60	50,000.00	53,000.00	53,000.00	55,000.00	55,000.00
10-43-12	PART TIME SALARIES					11,923.27	15,000.00	22,000.00	22,000.00	22,000.00	22,000.00
10-43-13	EMPLOYEE BENEFITS	29,933.60	29,000.00	31,889.75	31,000.00	23,824.47	30,000.00	32,000.00	32,000.00	32,000.00	32,000.00
10-43-23	TRAVEL & TRAINING	3,269.74	3,500.00	2,022.29	3,500.00	5,572.15	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00
10-43-24	OFFICE EXPENSE & SUPPLIES	7,586.54	10,000.00	9,418.63	10,000.00	6,912.07	10,000.00	10,000.00	10,000.00	8,000.00	8,000.00
10-43-27	UTILITIES	141.73									
10-43-31	ATTORNEY SERVICES										
10-43-99	CITY ATTORNEY DEPARTMENT										
City Attorney Totals:		**103,947.48**	**102,500.00**	**111,820.80**	**110,500.00**	**97,489.56**	**109,000.00**	**122,000.00**	**122,000.00**	**122,000.00**	**122,000.00**

Community Development

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
10-45-12	SALARIES (ZONING ADMIN.) PART	88,430.91	90,000.00	74,583.38	70,000.00	78,354.80	75,000.00	70,000.00	70,000.00	45,000.00	45,000.00
10-45-13	EMPLOYEE BENEFITS	52,921.73	50,000.00	40,976.24	44,000.00	42,854.32	45,000.00	48,000.00	48,000.00	25,000.00	25,000.00
10-45-14	CONTRACT SERVICES	9,000.00	12,000.00	9,000.00	12,000.00	316.25	500.00	5,000.00	5,000.00	5,000.00	5,000.00
10-45-23	TRAVEL & TRAINING	3,249.82	5,500.00	914.28	5,500.00	491.56	5,000.00	5,500.00	5,500.00	5,000.00	5,000.00
10-45-24	OFFICE EXPENSE & SUPPLIES	11,642.51	13,000.00	8,273.30	10,000.00	16,474.57	10,500.00	15,000.00	15,000.00	10,000.00	10,000.00
10-45-33	ENGINEERING FEES	27,590.68	30,000.00	29,967.26	35,000.00	69,118.42	70,000.00	50,000.00	50,000.00	30,000.00	30,000.00
10-45-34	ENGINEERING FEES					1,999.50					
Land Use Totals		**192,835.65**	**200,500.00**	**163,714.46**	**176,500.00**	**209,609.42**	**206,000.00**	**193,500.00**	**193,500.00**	**120,000.00**	**120,000.00**
10-59-11	SALARIES	26,295.35	25,000.00	51,427.09	50,000.00	150,851.22	170,000.00	185,000.00	185,000.00	206,000.00	206,000.00
10-59-13	EMPLOYEE BENEFITS	13,476.76	16,000.00	38,535.32	39,000.00	85,504.03	90,000.00	95,000.00	95,000.00	112,000.00	112,000.00
10-59-23	TRAVEL & TRAINING	8,407.88	10,000.00	7,022.43	10,000.00	7,010.37	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10-59-24	OFFICE EXPENSE & SUPPLIES	4,666.00	10,000.00	2,880.10	5,000.00	3,357.71	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
10-59-25	AUTO EXPENSE	1,352.24	5,000.00	4,436.41	5,000.00	1,641.04	5,000.00	2,000.00	2,000.00	2,000.00	2,000.00
10-59-26	EQUIP. SUPPLIES & MAINTENANCE	775.00	3,000.00		3,000.00	0.00	3,000.00	3,000.00	3,000.00	2,000.00	2,000.00
10-59-27	UTILITIES		0	20.43	0	0					
10-59-33	PROFESSIONAL FEES - PLAN CHECK	9,852.07	8,000.00	71,076.95	70,000.00	101,392.88	100,000.00	70,000.00	70,000.00	50,000.00	50,000.00
10-59-64	SUNDRY (PAYMENTS TO STATE)	2377.07	5,000.00	2,832.96	5,000.00	4,589.12	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
10-59-70	CAPITAL OUTLAY					31,575.00	32,000.00				
Building Totals		**67,202.37**	**82,000.00**	**178,231.69**	**187,000.00**	**385,921.37**	**388,000.00**	**375,000.00**	**375,000.00**	**392,000.00**	**392,000.00**
10-68-61	ARTS BOARD EXPENSES	2,061.89	8,000.00	5,936.42	8,000.00	7,376.69	10,000.00	10,000.00	10,000.00	8,000.00	8,000.00
10-68-66	SUNDRY (BEAUTIFICATION COMM)	10,827.36	11,000.00	0.00	15,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
10-68-65	SUNDRY (TREE)		0	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
Community Development Totals		**12,889.25**	**19,000.00**	**5,936.42**	**28,000.00**	**7,376.69**	**15,000.00**	**20,000.00**	**20,000.00**	**18,000.00**	**18,000.00**
10-69-51	Special Events	1,119.51	5,000.00	9,826.25	20,000.00	8,870.46	20,000.00	20,000.00	20,000.00	45,000.00	50,000.00
10-69-54	C.E.B.A.	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10-69-64	SUNDRY (WEB PAGE DEVELOPMENT)		0.00		0.00	3,588.10		0.00	0.00		
10-69-67	ECONOMIC DEV. - Council			4,803.11	25,000.00	7,876.68	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
10-69-68	ECONOMIC DEV. - Mayor	5,642.85	10,000.00	1,678.87	10,000.00	9,405.32	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Economic Development Totals		**16,762.36**	**25,000.00**	**26,308.23**	**65,000.00**	**39,740.56**	**65,000.00**	**65,000.00**	**65,000.00**	**90,000.00**	**95,000.00**

Police

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
10-54-11	SALARIES	559,924.23	564,000.00	645,194.74	665,000.00	726,986.87	770,000.00	815,000.00	815,000.00	895,000.00	895,000.00
10-54-13	EMPLOYEE BENEFITS	397,843.35	405,000.00	402,662.84	445,000.00	454,418.18	525,000.00	558,000.00	558,000.00	580,000.00	580,000.00
10-54-16	WAGES (RESERVE OFFICERS)	2,212.84	5,000.00	4,104.04	10,000.00		5,000.00	3,000.00	3,000.00	3,000.00	3,000.00
10-54-17	WAGES (Overtime)			16,049.94	15,000.00	11,870.17	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10-54-19	WAGES (CROSSING GUARD)	3,903.73	4,000.00	3,882.27	4,000.00	7,946.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
10-54-21	SUBSCRIPTION & MEMBERSHIPS	310.00	2,000.00	2,963.40	3,000.00	470.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
10-54-23	TRAVEL & TRAINING	7,268.87	10,000.00	9,361.37	10,000.00	21,250.09	25,000.00	17,000.00	12,000.00	16,000.00	16,000.00
10-54-24	OFFICE EXPENSE & SUPPLIES	25,789.26	20,000.00	20,002.07	20,000.00	38,819.13	37,000.00	25,000.00	25,000.00	25,000.00	25,000.00
10-54-25	AUTO EXPENSE	30,940.11	30,000.00	25,047.53	30,000.00	29,772.31	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
10-54-27	UTILITIES	4,863.40	6,000.00	9,600.11	10,000.00	9,827.29	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
10-54-29	RENT EXPENSE (OFFICE)	9,000.00	9,000.00	3,750.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10-54-35	COMPUTER MAINTENANCE CONTRACT	744.96	6,000.00	2,583.68	6,000.00	916.32	6,000.00	25,000.00	25,000.00	6,000.00	6,000.00
10-54-37	JAIL DAYS	40.01			0			0.00	0.00	0.00	0.00
10-54-45	DEPARTMENT SUPPLIES	22,649.79	22,000.00	53,111.48	32,000.00	88,262.57	80,000.00	50,000.00	50,000.00	30,000.00	30,000.00
10-54-51	INSURANCE (LINE OF DUTY)				0			5,000.00			
10-54-52	INSURANCE (OFF DUTY AUTO)	5,388.68	12,000.00	11,037.08	12,000.00	9,455.45	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00
10-54-55	TASK FORCE OFFICE EXPENSES	43,499.97	58,000.00	57,999.96	58,000.00	57,999.96	58,000.00	58,000.00	58,000.00	60,000.00	60,000.00
10-54-65	SUNDRY CLAIMS									50,000.00	50,000.00
10-54-67	ANIMAL CONTROL	8,082.57	8,000.00	4,248.46	8,000.00	6,259.65	8,000.00	5,000.00	5,000.00	5,000.00	5,000.00
10-54-74	CAPITAL OUTLAY	62,516.59	150,000.00	136,064.34	140,000.00	22,749.09	25,000.00	32,000.00		50,000.00	50,000.00
10-54-99	Police Department Vehicles			114,821.18	110,000.00	24,651.09	25,000.00	150,000.00	75,000.00		
Police Totals:		**1,184,978.36**	**1,311,000.00**	**1,522,484.49**	**1,583,000.00**	**1,511,654.17**	**1,638,500.00**	**1,817,500.00**	**1,700,500.00**	**1,794,500.00**	**1,794,500.00**

Fire / EMS

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
10-58-11	SALARIES	569,240.15	550,000.00	798,845.48	760,000.00	733,664.87	725,000.00	780,000.00	750,000.00	825,000.00	825,000.00
10-58-12	OVERTIME			3,332.25		56,968.24	70,000.00	75,000.00	75,000.00	75,000.00	75,000.00
10-58-13	EMPLOYEE BENEFITS	343,236.26	320,000.00	399,259.76	410,000.00	459,248.87	470,000.00	500,000.00	500,000.00	535,000.00	535,000.00
10-58-20	MAINTENANCE (RESCUE TRUCK)	1,046.15			0	22.88					
10-58-23	TRAVEL & TRAINING	4,166.31	7,000.00	8,925.00	10,000.00	10,979.32	11,000.00	11,000.00	11,000.00	10,000.00	10,000.00
10-58-24	OFFICE EXPENSE & SUPPLIES	11,231.50	11,000.00	12,951.20	7,000.00	15,108.40	14,000.00	15,000.00	15,000.00	12,000.00	12,000.00
10-58-25	AUTO EXPENSE	13,756.05	22,000.00	27,244.31	31,000.00	32,694.15	32,000.00	53,000.00	53,000.00	40,000.00	40,000.00
10-58-26	EQUIP. SUPPLIES & MAINTENANCE	62,963.30	67,000.00	55,020.54	53,200.00	59,704.69	60,000.00	53,000.00	53,000.00	50,000.00	50,000.00
10-58-27	UTILITIES	14,282.74	13,500.00	21,660.15	15,000.00	17,359.29	17,500.00	20,000.00	20,000.00	20,000.00	20,000.00
10-58-35	COMPUTER MAINTENANCE CONTRACT					3,557.15	3,000.00	4,000.00	4,000.00	2,000.00	2,000.00
10-58-38	VOLUNTEER SERVICES	10,194.64	10,500.00	7,243.05	25,000.00	12,590.39	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10-58-50	INSURANCE & SURITY BONDS	3,434.18	5,000.00	13,722.74	15,500.00	16,992.45	17,000.00	20,000.00	16,000.00	17,000.00	17,000.00
10-58-64	SUNDRY FIRE STATION REPAIR					2,945.56					
10-58-70	CAPITAL OUTLAY			181,869.89	185,000.00						
10-58-99	FIRE DEPARTMENT Vehicles				0						
Fire/EMS Totals		**1,033,551.28**	**1,006,000.00**	**1,530,074.37**	**1,511,700.00**	**1,421,836.26**	**1,434,500.00**	**1,541,000.00**	**1,507,000.00**	**1,596,000.00**	**1,596,000.00**

Streets

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
10-60-11	SALARIES	-800.00	0		0	62,607.27	85,000.00	91,000.00	91,000.00	98,000.00	98,000.00
10-60-12	SALARIES (PART TIME)		0		0						
10-60-13	EMPLOYEE BENEFITS		0		0	43,141.77	57,000.00	61,000.00	61,000.00	65,000.00	65,000.00
10-60-23	TRAVEL & TRAINING		2,000.00	0.00	5,000.00		5,000.00	2,000.00	2,000.00	2,000.00	2,000.00
10-60-24	OFFICE EXPENCE & SUPPLIES	5,694.03	6,000.00	5,542.34	6,000.00	4,541.03	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
10-60-25	AUTO EXPENSE	4,962.62	5,000.00	4,766.53	6,000.00	8,930.73	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10-60-26	EQUIP. SUPPLIES & MAINTENANCE	18,555.35	25,000.00	27,598.78	25,000.00	38,096.71	40,000.00	25,000.00	25,000.00		
10-60-33	ENGINEERING FEES	1,266.25	8,000.00	0.00	8,000.00	3,604.50	8,000.00				
10-60-41	SAFE SIDEWALK GRANT EXP.		0		0						
10-60-42	CLASS C" ROADS (SIDEWALK REP)"		1,000.00	6,094.75	10,000.00						
10-60-44	CLASS C" ROADS (PROJECTS)"	306,027.50	320,000.00	199,760.47	200,000.00						
10-60-65	SUNDRY (STREET LIGHT UTILITY)	24,642.05	22,000.00	30,647.54	25,000.00						
10-60-71	CAPITAL OUTLAY (SIDEWALK PJCT)		0	0.00	5,000.00						
10-60-74	CAPITAL OUTLAY (CHIP SEAL)		0	23,911.90	75,000.00						
10-60-76	CAPITAL OUTLAY	152,048.86	185,000.00	40,884.15	0.00						
10-60-99	HIGHWAYS & STREETS DEPT.	261,889.94	310,000.00	1066.1	0						
Streets Totals		**774,286.60**	**884,000.00**	**340,272.56**	**365,000.00**	**160,922.01**	**211,000.00**	**195,000.00**	**195,000.00**	**181,000.00**	**181,000.00**

Airport/Facilities

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
10-62-11	SALARIES	63,017.65	64,000.00	76,376.38	75,000.00	95,136.61	110,000.00	125,000.00	115,000.00	135,000.00	135,000.00
10-62-12	SALARIES (PART TIME)				0						
10-62-13	EMPLOYEE BENEFITS	37,982.83	35,000.00	37,703.33	40,000.00	54,117.46	63,000.00	85,000.00	70,000.00	94,000.00	94,000.00
10-62-14	FUEL SALES COMMISSIONS PAID		0		5,000.00	390.00	5,000.00	5,000.00	5,000.00	0.00	0.00
10-62-23	TRAVEL & TRAINING							5,000.00	5,000.00	5,000.00	5,000.00
10-62-24	OFFICE EXPENCE & SUPPLIES	1,561.57	5,500.00	3,639.70	5,500.00	5,602.61	5,500.00	5,500.00	5,500.00	5,000.00	5,000.00
10-62-26	EQUIP. SUPPLIES & MAINTENANCE	20,293.72	21,000.00	21,459.13	25,000.00	16,951.85	30,000.00	25,000.00	25,000.00	18,000.00	18,000.00
10-62-27	UTILITIES	11,805.97	13,000.00	16,497.60	13,000.00	16,606.76	16,000.00	18,000.00	18,000.00	18,000.00	18,000.00
10-62-50	INSURANCE & SURITY BOND	8,293.55	10,000.00	10,784.26	10,000.00	11,048.48	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
10-62-65	SUNDRY (FUEL PURCHASES)	96,463.70	125,000.00	74,880.60	130,000.00	140,997.58	150,000.00			0.00	0.00
10-62-68	MAINTENANCE (AWOS)	7,200.00	7,500.00	6,550.00	7,500.00	9,404.78	9,000.00	8,500.00	8,500.00	8,500.00	8,500.00
10-62-99	AIRPORT DEPARTMENT		0	850	0						
Airport Totals		**246,618.99**	**281,000.00**	**248,741.00**	**311,000.00**	**350,256.13**	**400,500.00**	**289,000.00**	**264,000.00**	**295,500.00**	**295,500.00**

Parks / Cemetery

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
10-64-11	SALARIES	132,117.18	140,000.00	174,292.84	165,000.00	199,514.32	203,000.00	216,000.00	216,000.00	203,000.00	203,000.00
10-64-12	SALARIES (PART TIME)	18,717.28	30,000.00	21,289.44	30,000.00	18,368.03	30,000.00	50,000.00	30,000.00	110,000.00	110,000.00
10-64-13	EMPLOYEE BENEFITS	112,306.51	111,000.00	122,049.38	125,000.00	139,675.96	148,000.00	140,000.00	157,000.00	145,000.00	145,000.00
10-64-23	TRAVEL & TRAINING			1,583.03	5,000.00	3,959.19	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
10-64-25	AUTO EXPENSE	12,373.45	12,500.00	14,699.41	12,500.00	21,490.63	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00
10-64-26	EQUIP. SUPPLIES & MAINTENANCE	53,440.09	60,000.00	68,188.59	75,000.00	87,134.17	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
10-64-27	UTILITIES	10,782.77	16,000.00	98,714.42	90,000.00	102,887.91	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
10-64-30	TRASH REMOVAL	4,990.00	6,000.00	5,370.00	6,000.00	4,640.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
10-64-66	SUNDRY (4TH JULY EXPENSES)	16,216.14	15,000.00	12,726.78	15,000.00	11,108.73	25,000.00	25,000.00	25,000.00	0.00	0.00
10-64-70	CAPITAL OUTLAY		10,000.00	31,347.98	30,000.00	51,076.72	51,000.00	30,000.00	30,000.00	30,000.00	30,000.00
10-64-99	PARKS GENERAL	3,092.39	4,000.00	4,756.97	0.00	2,455.53	2,500.00	0.00	0.00		
Parks Totals		**364,035.81**	**404,500.00**	**555,018.84**	**553,500.00**	**642,311.19**	**670,500.00**	**667,000.00**	**664,000.00**	**694,000.00**	**694,000.00**
10-65-23	TRAVEL & TRAINING		0.00	585.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
10-65-26	EQUIP. SUPPLIES & MAINTENANCE		0.00	5,410.00	0.00	2,107.80	10,000.00	15,000.00	10,000.00	10,000.00	10,000.00
10-65-27	UTILITIES					81.72					
10-65-30	CEMETERY MONUMENTS					1,750.00				1,500.00	1,500.00
10-65-70	CAPITAL OUTLAY	384.75	1,000.00		0.00						
10-65-80	LOT BUY BACKS	100.00	0.00	1,862.34	5,000.00	600.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
10-65-99	CEMETERY GENERAL					67.66					
Cemetery Totals		**484.75**	**1,000.00**	**7,857.34**	**8,000.00**	**4,607.18**	**18,000.00**	**23,000.00**	**18,000.00**	**19,500.00**	**19,500.00**

Library

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
10-66-11	SALARIES	64,821.46	75,000.00	74,667.60	70,000.00	58,330.80	58,000.00	62,000.00	62,000.00	65,000.00	65,000.00
10-66-12	SALARIES (PART TIME)	16,501.48	30,000.00	39,423.94	50,000.00	55,212.60	55,000.00	60,000.00	60,000.00	65,000.00	65,000.00
10-66-13	EMPLOYEE BENEFITS	24,971.77	30,000.00	34,760.81	35,000.00	33,022.00	50,000.00	35,000.00	53,000.00	40,000.00	40,000.00
10-66-23	TRAVEL & TRAINING		1,000.00	1,066.65	1,000.00	1,422.23	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00
10-66-24	OFFICE EXPENSE & SUPPLIES	7,728.49	6,000.00	5,734.26	7,500.00	6,121.15	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
10-66-26	EQUIP. SUPPLIES & MAINTENANCE	7,325.01	13,000.00	8,192.99	13,000.00	12,924.96	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00
10-66-27	UTILITIES	11,055.36	11,000.00	13,097.21	13,000.00	13,348.11	13,000.00	14,000.00	14,000.00	14,000.00	14,000.00
10-66-35	COMPUTER MAINTENANCE CONTRACT	827.20	3,000.00	3,373.42	4,000.00	3,063.84	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
10-66-41	MAGAZINES & NEWSPAPERS	1,630.76	1,500.00	1,146.24	1,500.00	839.61	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00
10-66-42	BOOKS	6,978.19	10,000.00	22,333.37	25,000.00	26,256.63	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
10-66-69	STATE LIBRARY GRANT EXPENDITUR	15,222.05	11,000.00	15,935.33	10,000.00	4,196.77	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10-66-70	Program Development	1,235.06	3,000.00	3,135.15	7,500.00	2,556.22	7,500.00	7,500.00	7,500.00	6,000.00	6,000.00
Library Totals		**158,296.83**	**194,500.00**	**222,866.97**	**237,500.00**	**217,294.92**	**246,000.00**	**240,000.00**	**258,000.00**	**251,500.00**	**251,500.00**

Kanab Museum

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
10-67-12	SALARIES (PART TIME)	54,678.23	55,000.00	63,769.12	80,000.00	75,175.98	80,000.00	80,000.00	80,000.00	85,000.00	85,000.00
10-67-13	EMPLOYEE BENEFITS	5,376.25	4,800.00	5,931.11	6,000.00	5,076.87	6,500.00	7,500.00	7,500.00	8,000.00	8,000.00
10-67-23	TRAVEL & TRAINING	1,581.48	1,400.00	3,375.52	1,800.00	2,313.38	2,200.00	2,500.00	2,500.00	2,500.00	2,500.00
10-67-26	EQUIP. SUPPLIES & MAINTENANCE	15,339.18	20,000.00	36,839.29	15,000.00	19,800.94	19,500.00	19,500.00	19,500.00	15,000.00	15,000.00
10-67-27	UTILITIES	8,833.51	9,000.00	7,629.67	11,000.00	11,100.72	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
10-67-58	HERITAGE MUSEUM EXPENSES	2,126.25	1,500.00	5,976.04	25,000.00	4,079.22	5,000.00				
10-67-60	HERITAGE HOUSE EXPENSES	69.95	50		0						
10-67-70	CAPITAL OUTLAY MUSEUM	30,218.57	30,000.00	20,976.32	23,000.00	23,106.65	25,000.00	5,000.00	5,000.00	5,000.00	5,000.00
10-67-99	CAPITAL OUTLAY HOUSE	1,187.08	2,000.00	114.43	3,000.00	77.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Kanab Museum Totals		**119,410.50**	**123,750.00**	**144,611.50**	**164,800.00**	**140,730.76**	**157,200.00**	**133,500.00**	**133,500.00**	**134,500.00**	**134,500.00**

Other General Fund Expenditures

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
10-44-99	GOVERNMENT BUILDINGS DEPART.	0	0	0	0	0	0	0	0		
vernment Buildings Totals		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
10-46-20	MAINTENANCE (BUILDINGS)	800.78	10,000.00	18,012.27	25,000.00	12,776.35	15,000.00	35,000.00	25,000.00	25,000.00	25,000.00
10-46-22	KANAB CITY BUILDING AUTHORITY	3,640.53	2,850.00	2,881.91	3,000.00	1,177.31	3,000.00	3,000.00	3,000.00	3,500.00	3,500.00
10-46-25	MULTI-PURPOSE ROOM MAINT		0		0	10,687.46	11,000.00	0.00	0.00	0.00	0.00
10-46-29	RENTS & LEASES (BUILDINGS)	1.00	0.00	1.00	0.00	1.00					
General Government Buildings Totals		**4,442.31**	**12,850.00**	**20,895.18**	**28,000.00**	**24,642.12**	**29,000.00**	**38,000.00**	**28,000.00**	**28,500.00**	**28,500.00**
10-70-11	TRANSFER TO CAPITAL PJCTS FUND	250,000.00	250,000.00	250,000.00	250,000.00	275,000.00	275,000.00	300,000.00	275,000.00	250,000.00	250,000.00
	TRANSFER TO EXIST CAPITAL REPAIRS					25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	TRANSFER TO FIRE CAPITAL							225,000.00	170,000.00	170,000.00	200,000.00
	TRANSFER TO IMPACT FEE FUND					163,976.80	165,000.00				
10-70-50	Transfer to Recreation Fund		0	75,000.00	75,000.00	50,000.00	50,000.00	50,000.00	0.00		50,000.00
10-70-51	TRANS TO FUND 42 (Airport Capital)	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00		
10-70-92	TRANSFER TO DEBT SVC	75,500.00	75,500.00	175,500.00	175,500.00	170,000.00	170,000.00	150,000.00	130,000.00	130,000.00	130,000.00
10-70-52	TRANSFER TO TRANSPORTATION			300,000.00	300,000.00	300,000.00	300,000.00	400,000.00	300,000.00	250,000.00	250,000.00
Transfers Totals		**345,500.00**	**345,500.00**	**820,500.00**	**820,500.00**	**1,003,976.80**	**1,005,000.00**	**1,150,000.00**	**900,000.00**	**825,000.00**	**905,000.00**

Non-General Funds Summary

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
15	**Debt Service**										
	Revenues	168,500.00	168,500.00	991,095.00	1,020,500.00	250,000.00	250,000.00	250,000.00	252,000.00	250,000.00	250,000.00
	Expenditures	164,818.80	168,450.00	959,268.68	1,020,500.00	236,330.00	250,000.00	247,000.00	252,000.00	250,000.00	250,000.00
37	**Wildland /Fire Equip**										
	Revenues	112,446.96	140,196.45	221,208.17	215,000.00	27,816.08	84,500.00	250,000.00	235,000.00	200,000.00	230,000.00
	Expenditures	141,301.34	140,196.45	116,760.03	191,000.00	62,902.31	84,500.00	50,500.00	78,000.00	46,000.00	46,000.00
39	**Transportation**										
	Revenues	0.00	0.00	1,023,252.06	1,000,000.00	987,111.89	990,000.00	2,025,000.00	1,100,000.00	1,740,000.00	1,740,000.00
	Expenditures	0.00	0.00	0.00	620,000.00	691,831.03	935,000.00	1,040,000.00	1,040,000.00	1,740,000.00	1,740,000.00
41	**Recreation**										
	Revenues	551,170.08	534,400.00	888,234.49	1,066,000.00	787,951.61	877,500.00	850,500.00	720,000.00	826,000.00	826,000.00
	Expenditures	511,954.23	534,400.00	830,092.67	1,022,200.00	782,281.25	877,500.00	850,500.00	812,500.00	826,000.00	826,000.00
42	**Airport Capital Projects**										
	Revenues	147,228.77	200,000.00	161,576.01	166,000.00	366,841.32	350,000.00	3,280,000.00	3,180,000.00	430,000.00	430,000.00
	Expenditures	13,270.18	200,000.00	153,514.83	166,000.00	334,545.46	500,000.00	3,280,000.00	3,250,000.00	330,000.00	330,000.00
45	**Capital Projects**										
	Revenues	289,626.86	400,000.00	462,784.57	505,000.00	416,489.12	1,048,587.00	1,700,000.00	905,000.00	700,000.00	700,000.00
	Expenditures	229,204.24	400,000.00	328,980.79	505,000.00	48,368.00	960,000.00	1,700,000.00	1,700,000.00	700,000.00	700,000.00
46	**Existing Capital Repairs**										
	Revenues	0.00	11,500.00	11,500.00	11,500.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
	Expenditures										
49	**Impact Fees**										
	Revenues	266,884.07	800,000.00	857,314.10	852,000.00	912,193.77	590,000.00	1,875,000.00	1,600,000.00	365,000.00	365,000.00
	Expenditures	0.00	800,000.00	236,029.35	650,000.00	139,786.73	175,000.00	1,875,000.00	1,600,000.00	200,000.00	200,000.00
51	**Water / Sewer**										
	Revenues	2,507,397.51	2,366,180.00	3,002,953.85	2,960,000.00	3,139,764.35	2,826,500.00	3,007,500.00	2,780,000.00	3,993,000.00	3,993,000.00
	Expenditures	1,725,446.64	2,366,180.00	2,376,451.51	2,824,500.00	1,966,840.82	2,626,500.00	3,007,500.00	3,716,500.00	3,993,000.00	3,993,000.00
52	**Stormwater**										
	Revenues	923,765.10	705,000.00	964,646.31	850,000.00	839,433.15	820,000.00	1,130,000.00	1,130,000.00	690,000.00	690,000.00
	Expenditures	238,298.87	584,000.00	257,348.88	500,000.00	554,679.11	820,000.00	1,130,000.00	1,130,000.00	1,190,000.00	1,190,000.00
70	**Cemetery Perpetual Care**										
	Revenues	18,497.85	13,500.00	30,435.75	265,000.00	20,396.71	50,000.00	250,000.00	25,000.00	25,000.00	25,000.00
	Expenditures	0.00	0.00	0.00	265,000.00	0.00	50,000.00	250,000.00	250,000.00	250,000.00	250,000.00

Capital Projects Funds

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
45-30-10	Property Tax	11,500.00	11,500.00	11,500.00	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00
45-30-72	TRANS FROM GEN FUND	250,000.00	250,000.00	250,000.00	200,000.00	275,000.00	275,000.00	300,000.00	275,000.00	250,000.00	250,000.00
45-36-10	INTEREST EARNED	28,126.86	20,000.00	42,984.57	30,000.00	40,717.29	40,000.00	30,000.00	30,000.00	30,000.00	30,000.00
45-30-77	TRANS FROM OTHER FUNDS			108,300.00	250,000.00	100,771.83	150,000.00	600,000.00	600,000.00	0.00	0.00
45-33-41	GRANTS - STATE OF UTAH			50,000.00							
45-33-43	GRANTS - FEDERAL					0.00	583,587.00				
	Contribution From Fund Balance		**118,500.00**		**13,500.00**			**770,000.00**		**420,000.00**	**420,000.00**
Fund 45 Total Revenues		**289,626.86**	**400,000.00**	**462,784.57**	**505,000.00**	**416,489.12**	**1,048,587.00**	**1,700,000.00**	**905,000.00**	**700,000.00**	**700,000.00**

45-75-31	New City Office		0		0					200,000.00	200,000.00
45-75-35	IFFP Plan	17,408.00	0.00	108,300.00	225,000.00						
45-75-49	Police Department		0.00	-18.50	0.00					150,000.00	150,000.00
45-75-70	Fire Capital		0.00		0.00					100,000.00	100,000.00
45-75-71	Park Capital		0.00		0.00	24,368.00	200,000.00	1,000,000.00	1,000,000.00	250,000.00	250,000.00
45-75-72	ENGINEERING EXPENSES		0		0						
45-75-73	Airport		200,000.00	77,969.79	100,000.00	0.00	700,000.00	700,000.00	700,000.00		
45-75-75	Heritage House		0.00		0.00						
45-75-78	LIBRARY		0.00	3,729.50	5,000.00						
45-75-74	Pool	211,796.24	200,000.00	139,000.00	175,000.00	24,000.00	60,000.00				
Fund 45 Total Expenditures		**229,204.24**	**400,000.00**	**328,980.79**	**505,000.00**	**48,368.00**	**960,000.00**	**1,700,000.00**	**1,700,000.00**	**700,000.00**	**700,000.00**
	Ending Fund Balance					2,120,418.00		1,350,418.00		930,418.00	

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Tentative
46-30-10	Property Tax		11,500.00	11,500.00	11,500.00		0.00	0.00	0.00		
46-38-80	Transfer From GF					25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Existing Capital Repairs Revenue Totals		**0.00**	**11,500.00**	**11,500.00**	**11,500.00**	**25,000.00**	**25,000.00**	**25,000.00**	**25,000.00**	**25,000.00**	**25,000.00**
End of Year Fund Balance						**138,575.00**		**163,575.00**		**188,575.00**	

Capital Debt Funds

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
15-36-33	TRANSFER FROM REC - SWIM POOL	93,000.00	93,000.00	93,000.00	95,000.00	80,000.00	80,000.00	100,000.00	122,000.00	120,000.00	120,000.00
15-36-35	TRANS FROM G.F. - P.U. BLDG.	75,500.00	75,500.00	175,500.00	175,500.00	170,000.00	170,000.00	150,000.00	130,000.00	130,000.00	130,000.00
15-36-90	DEBT PROCEEDS		0	722,595.00	750,000.00						
	TRANSFER FROM STORMWATER						0.00				
	FUND BAL. TO APP. - IMP. FEES										
Fund 15 Revenues Totals		**168,500.00**	**168,500.00**	**991,095.00**	**1,020,500.00**	**250,000.00**	**250,000.00**	**250,000.00**	**252,000.00**	**250,000.00**	**250,000.00**
15-71-82	LEASE PURCHASE			722,595.00	850,000.00		0.00				
15-73-80	CIB LOAN - DWNTOWN PJCT	8,505.00	10,000.00	8,505.01	10,000.00	7,900.33	10,000.00	8,000.00	10,000.00	10,000.00	10,000.00
15-73-81	SWIMMING POOL BOND - INT.	24,863.80	27,000.00	23,162.00	27,000.00	21,423.00	27,000.00	20,000.00	27,000.00	20,000.00	20,000.00
15-73-88	FIRE STATION BOND PMT. - INT.				0						
15-73-91	STORM WATER/CIB 2013 - INT	450	450.00		500		0				
15-74-70	CIB - Kanab Creek Bridge				0						
15-74-80	CIB LOAN - DWNTOWN PJCT	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	21,000.00	20,000.00	25,000.00	25,000.00
15-74-81	SWIMMING POOL BOND - PRIN	93,000.00	93,000.00	94,000.00	95,000.00	96,000.00	96,000.00	98,000.00	95,000.00	100,000.00	100,000.00
15-74-91	STORM WATER/CIB 2013 - PRIN	18,000.00	18,000.00		18,000.00						
15-74-93	POLICE BUILDING PRIN			58,995.72		61,609.22	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
15-74-94	POLICE BUILDING INT			32,010.95		29,397.45	32,000.00	35,000.00	35,000.00	30,000.00	30,000.00
Fund 15 Expenditures Totals		**164,818.80**	**168,450.00**	**959,268.68**	**1,020,500.00**	**236,330.00**	**250,000.00**	**247,000.00**	**252,000.00**	**250,000.00**	**250,000.00**
Change in Fund Balance		**3,681.20**	**50.00**		**0.00**			**3,000.00**			
End of Year Fund Balance						**115,286.00**		**115,286.00**		**115,286.00**	

Fire Capital Fund

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
37-30-10	Wildland Revenue	107,334.58	120,000.00	213,505.78	210,000.00	20,624.08	25,000.00	20,000.00	60,000.00	25,000.00	25,000.00
37-30-15	Transfer from General Fund							225,000.00	170,000.00	170,000.00	200,000.00
37-36-10	Intrest Earned	5,112.38	3,500.00	7,702.39	5,000.00	7,192.00	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
			16,696.45				**53,500.00**				
Revenue Totals		**112,446.96**	**140,196.45**	**221,208.17**	**215,000.00**	**27,816.08**	**84,500.00**	**250,000.00**	**235,000.00**	**200,000.00**	**230,000.00**
37-60-10	Equipment, Supplies & Maint	2,923.18	5,000.00	0.00	10,000.00			0.00	0.00		
37-60-11	Salaries	69,904.64	65,000.00	34,132.68	80,000.00		20,000.00	0.00	20,000.00		
37-60-13	Employee Benefits	11,250.31	10,000.00	4,373.38	15,000.00	17,705.86	2,000.00	0.00	2,000.00		
37-60-20	Wildland Fire Expense	12,026.76	15,000.00	33,057.52	40,000.00		17,000.00	5,000.00	10,000.00		
37-60-90	Capital Outlay		0		0						
37-60-95	Capital Outlay		45,196.45		46,000.00						
37-73-80	PRICIPAL PAYMENTS - FIRE TRUCK	36,237.59	0	37,252.26	0	38,295.31	38,500.00	39,500.00	38,000.00	40,000.00	40,000.00
37-73-81	INTEREST PAYMENTS - FIRE TRUCK	8,958.86	0	7,944.19	0	6901.14	7,000.00	6,000.00	8,000.00	6,000.00	6,000.00
Expenditure Totals		**141,301.34**	**140,196.45**	**116,760.03**	**191,000.00**	**62,902.31**	**84,500.00**	**50,500.00**	**78,000.00**	**46,000.00**	**46,000.00**
End of Year Fund Balance						**115,286.00**		314,786.00		468,786.00	

Transportation

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
39-30-10	Transfer from General Fund	0.00	0.00	300,000.00	300,000.00	300,000.00	300,000.00	400,000.00	300,000.00	250,000.00	250,000.00
	Transfer from Impact Fee Fund							675,000.00			
30-30-49	IMPACT FEES - Transportation							250,000.00	250,000.00	190,000.00	190,000.00
39-33-56	Class C	0.00	0.00	612,995.56	700,000.00	549,942.37	550,000.00	550,000.00	400,000.00	500,000.00	500,000.00
39-33-57	COUNTY SALES TAX	0.00	0.00	110,256.50		137,169.52	140,000.00	150,000.00	150,000.00	130,000.00	130,000.00
	Contribution From Fund Balance									**670,000.00**	**670,000.00**
Revenue Totals		**0.00**	**0.00**	**1,023,252.06**	**1,000,000.00**	**987,111.89**	**990,000.00**	**2,025,000.00**	**1,100,000.00**	**1,740,000.00**	**1,740,000.00**

39-60-42	CLASS C" ROADS (SIDEWALK REP)"	0.00	0.00	0.00	10,000.00	3,786.91	10,000.00	50,000.00	50,000.00	50,000.00	50,000.00
39-60-44	CLASS C" ROADS (PROJECTS)"	0.00	0.00	0.00	500,000.00	591,461.45	700,000.00	500,000.00	500,000.00	500,000.00	500,000.00
39-60-65	SUNDRY (STREET LIGHT UTILITY)	0.00	0.00	0.00	25,000.00	39,590.29	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
39-60-71	CAPITAL OUTLAY (SIDEWALK PJCT)	0.00	0.00	0.00	10,000.00	56,992.38	10,000.00	50,000.00	50,000.00	50,000.00	50,000.00
39-60-74	CAPITAL OUTLAY (CHIP SEAL)	0	0	0.00	75,000.00		75,000.00	100,000.00	100,000.00	100,000.00	100,000.00
39-60-76	CAPITAL OUTLAY	0.00	0.00	0.00	0.00		100,000.00	300,000.00	300,000.00	1,000,000.00	1,000,000.00
Expenditure Totals		**0.00**	**0.00**	**0.00**	**620,000.00**	**691,831.03**	**935,000.00**	**1,040,000.00**	**1,040,000.00**	**1,740,000.00**	**1,740,000.00**
Change in Fund Balance											
End of Year Fund Balance				1,023,252.06		**1,318,533.00**		**2,303,533.00**		**1,633,533.00**	

Kanab Creek
Streets Building

Recreation Fund

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
41-30-11	TRANSFERS FROM GENERAL FUND	-26,716.75	4,500.00	-40,031.71	75,000.00	-33,273.50					
41-30-20	Rec and Transportation Grants			100,000.00	100,000.00	6,000.00		50,000.00			
41-30-30	RAP Tax	136,547.29	110,000.00	148,417.75	140,000.00	130,362.13	145,000.00	135,000.00	150,000.00	130,000.00	130,000.00
41-30-36	BASKETBALL	11,579.00	11,500.00	8,320.00	11,500.00	9,506.50	9,500.00	10,000.00	10,000.00	10,000.00	10,000.00
41-30-37	CANYONEERING		0	435	0.00	690.00	500.00				
41-30-40	Football Fees	8,991.50		10,254.00	8,000.00	9,438.50	8,000.00	8,000.00	8,000.00	10,000.00	10,000.00
41-30-41	Baseball Fees	20,148.00	17,500.00	20,347.50	20,000.00	21,947.50	22,000.00	19,500.00	17,500.00	20,000.00	20,000.00
41-30-42	Softball Fees	19,497.50	13,500.00	18,101.00	18,000.00	15,870.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
41-30-43	CHEER				0.00						
41-30-44	CO-ED ADULT SOFTBALL					1,500.00				1,500.00	1,500.00
41-30-45	10-K REG FEES/DONATIONS	3,384.00	3,500.00	3,071.95	3,000.00	1,993.16	2,000.00	0.00	3,500.00	0.00	0.00
41-30-46	CROSS COUNTRY	0	500.00	2,085.00	500.00	700.00	500.00	500.00	500.00	500.00	500.00
41-30-50	Soccer	4,517.00	4,500.00	4,668.00	4,500.00	3,090.00	3,000.00	8,800.00	4,500.00	7,000.00	7,000.00
41-30-55	Volleyball	3,240.00	3,100.00	3,440.00	3,000.00	3,500.00	3,500.00	3,000.00	3,000.00	3,000.00	3,000.00
41-30-56	YOGA	4,953.50	5,000.00	4,539.50	4,000.00	6,260.00	5,500.00	15,000.00	5,000.00	13,000.00	13,000.00
41-30-60	Tennis Fees	2,476.00	5,000.00	2,020.00	2,500.00	1,350.00	2,000.00	2,500.00	2,500.00	1,500.00	1,500.00
41-30-62	MOUNTAIN BIKING	0.00	0	3030	0.00	130.00		0.00	0.00	0.00	0.00
41-30-63	CONCESSIONS - HOT FOOD	0	500.00		0	0		0	0	0	0
41-30-64	Outdoor Rec	50,000.00	0		100,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00
41-30-65	CONCESSIONS	87.50	3,000.00		0.00	240.00	250.00	0.00	0.00	0.00	0.00
41-30-66	Donations/Events			30,340.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
41-30-70	PROPERTY TAX - RECREATION	230,000.00	230,000.00	360,157.00	360,000.00	375,000.00	375,000.00	390,000.00	390,000.00	400,000.00	420,000.00
41-30-71	MISC RECREATION REV	2,640.00	2,500.00	25,000.00	25,000.00	0.00					
	Contribution From Fund Balance		**45,300.00**				**73,250.00**	**32,700.00**		**97,500.00**	**27,500.00**
Recreation Revenues		**471,344.54**	**459,900.00**	**704,194.99**	**905,000.00**	**634,304.29**	**745,000.00**	**720,000.00**	**639,500.00**	**739,000.00**	**689,000.00**

41-34-01	Pool Lessons	3,455.00	2,500.00	2,194.50	2,500.00	4,505.00	4,500.00	2,500.00	2,500.00	4,000.00	4,000.00
41-34-02	Pool Concessions	13,536.60	9,000.00	31,862.38	20,000.00	33,020.15	20,000.00	20,000.00	20,000.00	25,000.00	25,000.00
41-34-05	Pool Admissions	43,484.28	50,000.00	62,052.50	50,000.00	54,500.90	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
41-34-06	Pool Rentals	7,295.00	4,000.00	3,881.00	5,000.00	2,225.00	0.00	0.00	0.00	0.00	0.00
41-34-07	SWIM TEAM FEES	11,355.00	8,500.00	7,995.00	8,500.00	8,412.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
41-36-05	INTEREST EARNED		0		0.00					0.00	0.00
41-36-10	INTEREST EARNED - REC. TAX	699.66	500.00	1054.12	0	984.27				0	0
Pool Revenues		**79,825.54**	**74,500.00**	**109,039.50**	**86,000.00**	**103,647.32**	**82,500.00**	**80,500.00**	**80,500.00**	**87,000.00**	**87,000.00**

41-38-90	TRANSFERS FROM GENERAL FUND	0.00	0	75,000.00	75,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	50,000.00
Transfer Totals		**0.00**	**0.00**	**75,000.00**	**75,000.00**	**50,000.00**	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**

41-41-11	SALARIES	86,227.04	95,000.00	74,039.62	75,000.00	73,763.85	75,000.00	80,000.00	80,000.00	78,000.00	78,000.00
41-41-12	SALARIES (PART TIME)	11717.15	0.00	63,211.73	65,000.00	63,923.71	60,000.00	64,000.00	64,000.00	68,000.00	68,000.00
41-41-13	EMPLOYEE BENEFITS	63,020.63	66,000.00	33,582.58	40,000.00	53,710.14	60,000.00	64,000.00	64,000.00	64,000.00	64,000.00
41-41-23	TRAVEL & TRAINING	0		363.19	0.00	711.31		1,000.00	1,000.00	1,000.00	1,000.00
41-41-24	OFFICE EXPENSE & SUPPLIES	5,147.14	5,000.00	6,406.69	5,000.00	18,730.19	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
41-41-26	EQUIP. SUPPLIES & MAINTENANCE	154.37	3,000.00	93.30	3,000.00	732.37	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00
41-41-27	UTILITIES					4,689.91		2,000.00		5,000.00	5,000.00
41-41-37	CANYONEERING					7,500.00				0.00	0.00
41-41-44	ADULT CO-ED SOFTBALL EXPENSE					1,108.12				1,500.00	1,500.00
41-41-46	CROSS COUNTRY EXPENSE	192.55		1,709.93	0.00	527.66	4,500.00	500.00	500.00	500.00	500.00
41-41-51	VOLLEYBALL EXPENSE	1457.23		3,524.67	1,500.00	2,645.17	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
41-41-52	YOGA EXPENSE	5664.8	5,500.00	3,488.39	5,500.00	5,239.92	5,500.00	12,000.00	5,000.00	13,000.00	13,000.00
41-41-53	Cheerleading				200.00						
41-41-54	RECREATION CENTER EXPENSES				0.00						
41-41-55	Basketball Expense	6,385.72	6,400.00	3,865.73	6,000.00	4,717.65	6,000.00	6,000.00	6,000.00	8,000.00	8,000.00
41-41-56	Baseball Expense	26,741.35	13,000.00	17,712.23	18,000.00	17,090.92	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
41-41-57	Soccer Expense	2,563.61	2,500.00	2,252.34	3,000.00	1,144.97	3,000.00	5,000.00	3,000.00	6,000.00	6,000.00
41-41-58	Tennis Expense	2,573.97	4,500.00	1,329.99	4,500.00	1,759.28	3,500.00	3,500.00	3,500.00	2,000.00	2,000.00
41-41-59	Football Expense	9,593.70	13,500.00	18,805.19	13,500.00	13,059.31	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00
41-41-60	Heatstroker Baseball	1,572.92	2,000.00	1,883.08		3,019.97	3,000.00	4,000.00		1,500.00	1,500.00
41-41-61	Heatstroker Softball	269.98	10,500.00	10,476.91	10,000.00	9,936.69	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
41-41-62	YOUTH WRESTLING	2,438.00	2,500.00	2,730.00	2,500.00		0.00	0.00	0.00	0.00	0.00
41-41-63	POOL OPERATIONS		0.00		0.00	159.92				0.00	0.00
41-41-64	Outdoor Rec		0.00		100,000.00					0.00	0.00
41-41-65	Misc Equipment Expense	140.01		4,880.25		3,716.73	10,000.00	25,000.00		11,000.00	11,000.00
41-41-70	CAPITAL OUTLAY	4,329.00			100,000.00	65,001.48	140,000.00	150,000.00	150,000.00	130,000.00	130,000.00
41-47-30	10-K EXPENSES	1,970.81	4,000.00	2,940.72	3,500.00	2,605.59	2,500.00	3,500.00	3,500.00	0.00	0.00
Programs Expenditure Totals:		**232,159.98**	**233,400.00**	**253,296.54**	**456,200.00**	**355,494.86**	**439,500.00**	**486,000.00**	**446,000.00**	**455,000.00**	**455,000.00**

41-50-11	Salaries	1,674.00	0	18,807.77	0	25,583.15	0				
41-50-12	Lifeguards	54,219.05	55,000.00	62,899.10	65,000.00	65,348.16	80,000.00	90,000.00	90,000.00	95,000.00	95,000.00
41-50-13	Employee Costs	6,528.88	7,000.00	8,133.18	6,000.00	8,339.93	7,000.00	10,000.00	10,000.00	10,000.00	10,000.00
41-50-23	Travel/Training	157.91	3,000.00	2,560.95	3,000.00	43.00	1,500.00	0.00	0.00	1,000.00	1,000.00
41-50-26	Equipment/Supplies/Maint	17,042.46	25,000.00	13,072.06	30,000.00	28,289.07	30,000.00	50,000.00	30,000.00	30,000.00	30,000.00
41-50-27	Utilities	49,821.91	50,000.00	40,626.19	50,000.00	45,064.59	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
41-50-28	SWIM TEAM EXPENSES	2,732.71	6,500.00	3,512.99	6,500.00	1,738.41	4,000.00	5,500.00	5,500.00	6,000.00	6,000.00
41-50-30	Chemicals	36,683.32	30,000.00	47,131.60	45,000.00	28,164.57	35,000.00	40,000.00	40,000.00	40,000.00	40,000.00
41-50-40	Concessions	8,593.91	8,000.00	15,329.84	12,000.00	20,620.90	12,000.00	15,000.00	15,000.00	15,000.00	15,000.00
41-50-50	Insurance	1,523.54	3,500.00	3,913.73	3,500.00	2,842.88	3,500.00	4,000.00	4,000.00	4,000.00	4,000.00

Pool Expenditure Totals:		**178,977.69**	**188,000.00**	**215,987.41**	**221,000.00**	**226,034.66**	**223,000.00**	**264,500.00**	**244,500.00**	**251,000.00**	**251,000.00**
41-60-26	Equip/Supplies/Maint	0.00			0.00						
41-75-09	ENGINEERING SERVICES	7,816.56	20,000.00		0.00	1,589.00	10,000.00				
41-75-21	Construction - Little League	0.00		248,437.83	250,000.00	22,351.07	25,000.00				
41-75-27	Construction - Parks	0.00		19,370.89	0.00	96,811.66	100,000.00				
41-75-95	TRANSFERS TO DEBT SERVICE FUND	93,000.00	93,000.00	93,000.00	95,000.00	80,000.00	80,000.00	100,000.00	122,000.00	120,000.00	120,000.00
Capital Expenditure Totals:		**100,816.56**	**113,000.00**	**360,808.72**	**345,000.00**	**200,751.73**	**215,000.00**	**100,000.00**	**122,000.00**	**120,000.00**	**120,000.00**
Recreation Revenues Total		**551,170.08**	**534,400.00**	**888,234.49**	**1,066,000.00**	**787,951.61**	**877,500.00**	**850,500.00**	**720,000.00**	**826,000.00**	**826,000.00**
Recreation Expenditure Total		**511,954.23**	**534,400.00**	**830,092.67**	**1,022,200.00**	**782,281.25**	**877,500.00**	**850,500.00**	**812,500.00**	**826,000.00**	**826,000.00**
End of Year Fund Balance				**164,774.00**		**209,459.00**		**176,759.00**		**79,259.00**	

Airport Capital Projects Fund

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
42-30-10	TRANSFERS FROM GENERAL FUND	20,000.00	20,000.00	20,397.00	20,000.00	20,000.00	20,000.00	0.00	0.00		
42-33-11	STATE GRANT - AIRPORT FENCING	82,228.77	82,300.00	41,932.24	7,500.00	17,806.97	20,000.00	450,000.00	450,000.00	50,000.00	50,000.00
42-33-30	FEDERAL GRANT - AIRPORT FENCE	45,000.00	45,000.00	99,246.77	120,000.00	309,034.35	310,000.00	2,500,000.00	2,500,000.00	150,000.00	150,000.00
42-33-40	MISC GRANTS					20,000.00					
10-36-20	RENTS & LEASES - BLDGS & GRNDS							30,000.00	30,000.00	30,000.00	30,000.00
	AIRPORT FUEL SALES							200,000.00	200,000.00	200,000.00	200,000.00
	Contribution From Fund Balance		**52,700.00**		**18,500.00**			**100,000.00**			
Revenues Totals		**147,228.77**	**200,000.00**	**161,576.01**	**166,000.00**	**366,841.32**	**350,000.00**	**3,280,000.00**	**3,180,000.00**	**430,000.00**	**430,000.00**
42-75-30	ENGINEERING FEES Master Plan	13,270.18	200,000.00	153,514.83	166,000.00	334,545.46	500,000.00	3,100,000.00	3,100,000.00	150,000.00	150,000.00
	AIRPORT FUEL PURCHASE							180,000.00	150,000.00	180,000.00	180,000.00
Expenditure Totals		**13,270.18**	**200,000.00**	**153,514.83**	**166,000.00**	**334,545.46**	**500,000.00**	**3,280,000.00**	**3,250,000.00**	**330,000.00**	**330,000.00**
End of Year Fund Balance						**266,574.00**		**166,574.00**		**266,574.00**	

Impact Fees

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
49-30-72	TRANSFERS FROM GF					76,056.97					
49-32-12	IMPACT FEES - PUBLIC SAFETY	42,640.72	42,000.00	140,378.48	140,000.00	234,919.96	130,000.00	100,000.00	100,000.00	175,000.00	175,000.00
49-32-14	IMPACT FEES - TRANSPORTATION	120,079.24	119,000.00	471,991.34	470,000.00	362,976.53	280,000.00	0.00	250,000.00		
49-32-16	IMPACT FEES - PARKS & REC	84,591.68	80,000.00	215,456.10	215,000.00	162,882.91	150,000.00	120,000.00	120,000.00	130,000.00	130,000.00
49-32-17	IMPACT FEES - Sewer	0	50,000.00								
49-32-18	IMPACT FEES - STORM WATER	0	180,000.00								
49-32-40	IMPACT FEE- Water	0	190,000.00								
49-36-10	INTEREST EARNED - IMPACT FEES	19,572.43	15,000.00	29,488.18	27,000.00	75,357.40	30,000.00			60,000.00	60,000.00
	Contribution From Fund Balance		124,000.00					1,655,000.00	1,130,000.00		
Revenue Totals		266,884.07	800,000.00	857,314.10	852,000.00	912,193.77	590,000.00	1,875,000.00	1,600,000.00	365,000.00	365,000.00
49-71-10	TRANSFERS TO GENERAL FUND:	0.00	250,000.00								
49-71-11	TRANSFERS TO GENERAL FUND PS:			127,729.35	150,000.00		25,000.00	500,000.00	500,000.00	100,000.00	100,000.00
49-71-13	TRANSFER TO TRANSPORTATION	0.00	250,000.00		50,000.00			675,000.00	500,000.00	100,000.00	100,000.00
49-71-12	TRANSFER TO RECREATION				200,000.00	39,014.90					
	TRANSFER TO SEWER	0.00	200,000.00								
49-71-14	TRANSFER TO STORMWATER	0.00	100,000.00								
49-71-45	TRANSFER TO CAP PROJ			108,300.00	250,000.00	100,771.83	150,000.00	700,000.00	600,000.00		
Expenditure Totals		0.00	800,000.00	236,029.35	650,000.00	139,786.73	175,000.00	1,875,000.00	1,600,000.00	200,000.00	200,000.00
End of Year Fund Balance						1,660,576.00		5,576.00		170,576.00	

Public Works - Water / Sewer

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
51-36-01	GRANT REVENUE				0.00		0.00				
51-37-10	METERED WATER SALES	1,560,173.64	1,450,000.00	1,773,707.93	1,650,000.00	1,887,213.18	1,800,000.00	1,900,000.00	1,800,000.00	1,900,000.00	1,900,000.00
51-37-30	Sewer Sales	482,441.65	425,000.00	501,212.97	480,000.00	532,856.36	500,000.00	550,000.00	500,000.00	550,000.00	550,000.00
51-37-41	IMPACT FEES - WATER CONNECTION	189,338.10	260,000.00	171,125.07	360,000.00	323,830.80	200,000.00	120,000.00	180,000.00	80,000.00	80,000.00
51-37-42	TIME & MATERIALS - WATER CONN.	72,547.64	65,000.00	104,087.04	75,000.00	36,692.06	35,000.00	165,000.00	50,000.00	50,000.00	50,000.00
51-37-45	RE-CONNECT FEES	3,080.00	3,000.00	7,262.70	0	4430	4500			0	0
51-37-52	TIME & MATERIALS - SEWER CONN.	8,752.76	10,000.00	60,544.37	50,000.00	11,810.93	12,000.00	7,500.00	30,000.00	10,000.00	10,000.00
51-37-53	PENALTY & FORFEIT	60,033.44	48,000.00	84,353.26	80,000.00	71,318.43	65,000.00	100,000.00	40,000.00	50,000.00	50,000.00
51-37-54	IMPACT FEES- Sewer			185,729.20	185,000.00	162,576.30	110,000.00	50,000.00	100,000.00	40,000.00	40,000.00
51-37-90	SUNDRY REVENUE	22.00		22.00	0			10,000.00		0	0
51-39-10	INTEREST EARNED				0					0	0
51-39-11	INT. EARNED- EQUIP. REPLACE	25,537.54	20,000.00	31,262.69	25,000.00	30,932.63	30,000.00	25,000.00	25,000.00	25,000.00	25,000.00
51-39-17	INT EARNED- 98 REFIN. ACCOUNTS	4,247.73	3,500.00	6,399.71	5,000.00	5,975.64	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
51-39-20	INT. EARNED- 88 WATER RES DEBT	31,800.22	22,000.00	47,910.81	30,000.00	44,735.92	40,000.00	30,000.00	30,000.00	30,000.00	30,000.00
51-39-60	INT. EARNED- W & S SYSTEM RES.	19,471.51	13,500.00	29,336.10	20,000.00	27,392.10	25,000.00	20,000.00	20,000.00	20,000.00	20,000.00
51-39-67	FUND BAL. TO APP. - IMP. FEES				0						
51-39-90	BEG FD BAL TO APPROPRIATE	49,951.28			0						
	Contribution From Fund Balance		**46,180.00**					**25,000.00**		**1,233,000.00**	**1,233,000.00**
Revenue Totals		**2,507,397.51**	**2,366,180.00**	**3,002,953.85**	**2,960,000.00**	**3,139,764.35**	**2,826,500.00**	**3,007,500.00**	**2,780,000.00**	**3,993,000.00**	**3,993,000.00**

51-63-30	TRANSFERS IN				0	-52060.27					
51-80-11	SALARIES	570,938.11	566,180.00	758,963.83	700,000.00	373,595.20	350,000.00	365,000.00	350,000.00	350,000.00	350,000.00
51-80-12	SALARIES (PART TIME)				0						
51-80-13	EMPLOYEE BENEFITS	311,814.79	330,000.00	390,669.24	425,000.00	223,489.15	210,000.00	225,000.00	225,000.00	230,000.00	230,000.00
51-80-20	MAINTENANCE (COMPUTER CONTRAT)	12,562.50	15,000.00	12,769.50	15,000.00	16,054.00	18,000.00	15,000.00	15,000.00	15,000.00	15,000.00
51-80-21	SUBSCRIPTION & MEMBERSHIPS	1,443.22	1,500.00	3,249.68	2,500.00	840.56	3,500.00	3,500.00	3,500.00	4,000.00	4,000.00
51-80-23	TRAVEL & TRAINING	1,242.41	5,000.00	4,478.58	15,000.00	11,385.29	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
51-80-24	OFFICE EXPENSE & SUPPLIES	18,372.07	25,000.00	18,299.13	25,000.00	21,518.65	25,000.00	35,000.00	35,000.00	30,000.00	30,000.00
51-80-25	AUTO EXPENSE	0.00	10,000.00	1,034.57	20,000.00	3,027.90	10,000.00	20,000.00	10,000.00	5,000.00	5,000.00
51-80-27	UTILITIES	4,190.39	5,000.00	2,883.94	5,000.00	2,678.32	50,000.00	5,000.00	5,000.00	10,000.00	10,000.00
51-80-33	ENGINEER SERVICES	14,230.75	35,000.00	88,787.75	80,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
51-80-35	PROFESSIONAL & TECHNICAL SVCS	8,090.78	7,500.00	3,310.93	7,500.00	16,231.11	15,000.00	8,000.00	8,000.00	8,000.00	8,000.00
51-80-47	DEPARTMENT SUPPLIES	1,296.70	20,000.00	5,629.37	30,000.00	5,903.70	30,000.00	10,000.00	10,000.00	10,000.00	10,000.00
51-80-50	INSURANCE & SURITY BONDS	16,578.47	20,000.00	31,882.45	35,000.00	30,981.47	35,000.00	35,000.00	35,000.00	40,000.00	40,000.00
51-80-55	DEPRECIATION	268,405.70	300,000.00	283,485.42	300,000.00	442,479.29	300,000.00	450,000.00	300,000.00	300,000.00	300,000.00
51-80-57	UTILITY BILLING EXPENSE	14,435.63	15,000.00	16,350.20	15,000.00	19,694.92	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00
51-80-70						-60,743.00					
Utility Administration		**1,243,601.52**	**1,355,180.00**	**1,621,794.59**	**1,675,000.00**	**1,055,076.29**	**1,111,500.00**	**1,241,500.00**	**1,066,500.00**	**1,072,000.00**	**1,072,000.00**

51-81-20	MAINTENANCE (WELLS)	974.44	110,000.00	29,367.15	65,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00

51-81-27	UTILITIES	77,754.94	85,000.00	77,563.55	85,000.00	75,448.02	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00
51-81-33	ENGR & PROFESSIONAL FEES	5,489.38	6,000.00	75,592.20	70,000.00	14,814.25	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00
51-81-47	DEPARTMENT SUPPLIES	561.64	1,000.00	4146.15	0	4744.65					
51-81-49	PIPES & PARTS	227.32	1,000.00	1380.69	0	11.74	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
51-81-65	WELL DEVELOPMENT			390.00	0						
51-81-70	CAPITOL OUTLAY			6,949.50	0	65,310.25	100,000.00	100,000.00	500,000.00	700,000.00	700,000.00
Power and Pumping		**85,007.72**	**203,000.00**	**195,389.24**	**220,000.00**	**160,328.91**	**320,000.00**	**325,000.00**	**725,000.00**	**925,000.00**	**925,000.00**
51-82-25	AUTO EXPENSE	31,711.03	40,000.00	47,167.26	40,000.00	14,710.81	40,000.00	40,000.00	40,000.00	30,000.00	30,000.00
51-82-26	EQUIPMENT SUPPLIES & MAINTENAN	121,897.78	135,000.00	107,489.39	160,000.00	150,249.89	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00
51-82-29	RENTS & LEASES (RADIO TRANS.)	1,297.89	10,000.00	2,205.98	10,000.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00
51-82-40	CHEMICALS	782		1,622.20	0	4508.62	5000	5000	5000	6,000.00	6,000.00
51-82-49	PIPE & PARTS	46,436.40	90,000.00	79,252.02	90,000.00	130,902.45	95,000.00	90,000.00	90,000.00	90,000.00	90,000.00
51-82-65	SUNDRY DAMAGE CLAIMS					5,000.00				10,000.00	10,000.00
Transmission and Distribution		**202,125.10**	**275,000.00**	**237,736.85**	**300,000.00**	**305,371.77**	**345,000.00**	**335,000.00**	**335,000.00**	**341,000.00**	**341,000.00**
51-83-11	SALARIES					172,964.79	185,000.00	200,000.00	200,000.00	230,000.00	230,000.00
51-83-13	EMPLOYEE BENEFITS	22.08		22.08	0	110,638.67	120,000.00	150,000.00	150,000.00	150,000.00	150,000.00
51-83-26	EQUIPMENT SUPPLIES & MAINTENAN	10,577.37	40,000.00	34,200.14	40,000.00	26,922.01	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
51-83-27	UTILITIES					272.65					
51-83-34	CONTRACT SVCS. (SEWER LINE CL)				30,000.00	0.00	30,000.00	40,000.00	30,000.00	0.00	0.00
51-83-35	PROFESSIONSL & TECHNICAL SVCS	26,086.00	25,000.00	4768	0	2,886.25	5000			5,000.00	5,000.00
51-83-40	CHEMICALS			8,102.68	7,500.00		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
51-83-65	SUNDRY (SEWER DAMAGE CLAIMS)		2,000.00		2,000.00		0.00	6,000.00		10,000.00	10,000.00
51-83-70	CAPITAL OUTLAY				0		0	100,000.00	700,000.00	750,000.00	750,000.00
Sewer Plant		**36,685.45**	**67,000.00**	**47,092.90**	**79,500.00**	**313,684.37**	**400,000.00**	**556,000.00**	**1,140,000.00**	**1,205,000.00**	**1,205,000.00**
51-95-21	BOND INT (88 WTR RES. RL4190)	100,024.55	116,000.00	82,930.02	200,000.00	82,379.48	200,000.00	200,000.00	200,000.00	100,000.00	100,000.00
51-95-31	BOND PRIN (88 WTR RES RL4190)	-14,500.00	200,000.00		0						
51-95-40	Payment to WKCWCD	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
51-95-56	WELL DEVELOPMENT (WEST FORK)	1,645.80			0						
51-95-68	UNCOLLECTABLE ACCOUNTS			-75.72	0						
51-95-88	IFFP PLAN			67900							
51-95-72	CAPITAL EXP. - WATER SYSTEM	-7,963.50		6652.37	0						
51-95-90	CAPITAL OUTLAY	28,820.00	100,000.00	67,031.26	300,000.00		200,000.00	300,000.00	200,000.00	300,000.00	300,000.00
Non-Operating Expenditures		**158,026.85**	**466,000.00**	**274,437.93**	**550,000.00**	**132,379.48**	**450,000.00**	**550,000.00**	**450,000.00**	**450,000.00**	**450,000.00**
Total Expenditures		**1,725,446.64**	**2,366,180.00**	**2,376,451.51**	**2,824,500.00**	**1,966,840.82**	**2,626,500.00**	**3,007,500.00**	**3,716,500.00**	**3,993,000.00**	**3,993,000.00**
End of Year Fund Balance						5,882,857.00					

Stormwater

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
52-36-34	TRANSFERS IN					35,859.56					
52-37-10	Storm Water Fees	557,540.68	500,000.00	580,903.77	550,000.00	592,779.33	600,000.00	600,000.00	580,000.00	600,000.00	600,000.00
52-37-25	Sundry Revenue	682.97	0	66610.75	0						
52-37-41	STORM WATER IMPACT FEES	178,630.85	200,000.00	306,995.98	300,000.00	201,330.09	170,000.00	100,000.00	160,000.00	80,000.00	80,000.00
52-39-10	Intrest Earned	186,910.60	5,000.00	10,135.81	0	9464.17	10,000.00			10,000.00	10,000.00
	Contribution From Fund Balance						**40,000.00**	**430,000.00**	**390,000.00**		
Revenues		**923,765.10**	**705,000.00**	**964,646.31**	**850,000.00**	**839,433.15**	**820,000.00**	**1,130,000.00**	**1,130,000.00**	**690,000.00**	**690,000.00**

52-80-11	Salaries		0		0	179,877.66	185,000.00	195,000.00	195,000.00	230,000.00	230,000.00
52-80-13	Benefits		0		0	110,772.28	130,000.00	140,000.00	140,000.00	150,000.00	150,000.00
52-80-23	Travel &Training		5,000.00		5,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
52-80-25	Auto Expense		0	2744.19	0	3,541.15	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
52-80-33	Engineer Services	136,969.14	200,000.00	102,584.62	200,000.00	77,187.65	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
52-80-47	Department Supplies	9,494.86	50,000.00	58,099.05	50,000.00	59,224.38	60,000.00	50,000.00	50,000.00	50,000.00	50,000.00
52-80-50	Insurance & Surity Bonds		20,000.00		20,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
52-80-55	Depreciation	91,834.87	80,000.00	93,921.02	80,000.00	105,517.65	95,000.00	95,000.00	95,000.00	115,000.00	115,000.00
52-80-65	Utility Billing Expense		29,000.00		30,000.00	0.00	15,000.00	15,000.00	15,000.00	10,000.00	10,000.00
52-80-75	Capital Outlay		200,000.00		115,000.00	18,558.34	200,000.00	500,000.00	500,000.00	500,000.00	500,000.00
	Transfer to Debt Service						0.00	0.00	0.00		
Expenditures		**238,298.87**	**584,000.00**	**257,348.88**	**500,000.00**	**554,679.11**	**820,000.00**	**1,130,000.00**	**1,130,000.00**	**1,190,000.00**	**1,190,000.00**
Change in Fund Balance		**685,466.23**	**121,000.00**		**350,000.00**		**0.00**				
End of Year Fund Balance							3,376,305.00				

Cemetery Perpetual Care Fund

Code	Account Title	FY 2023 Actual	FY 2023 Budget	FY 2024 Actual	FY 2024 Budget	FY 2025 Actual	FY 2025 Budget	FY 2026 Estimate	FY 2026 Budget	FY 2027 Tentative	FY 2027 Final
70-30-05	CEMETERY PERPETUAL CARE PMTS	10,550.00	8,000.00	17,750.00	15,000.00	8,000.00	11,000.00	15,000.00	15,000.00	15,000.00	15,000.00
70-30-10	INT. EARNED- PERPETUAL CARE	7,947.85	5,500.00	12,685.75	10,000.00	12,396.71	12,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Contribution From Fund Balance				**240,000.00**		**27,000.00**	**225,000.00**			
Revenues		**18,497.85**	**13,500.00**	**30,435.75**	**265,000.00**	**20,396.71**	**50,000.00**	**250,000.00**	**25,000.00**	**25,000.00**	**25,000.00**
70-40-71	CAPITAL OUTLAY	0.00	0.00	0.00	265,000.00	0.00	50,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Expenditures		**0.00**	**0.00**	**0.00**	**265,000.00**	**0.00**	**50,000.00**	**250,000.00**	**250,000.00**	**250,000.00**	**250,000.00**
End of Year Fund Balance						**314,420.00**					

Report Criteria:
Includes all accounts
Includes grand totals

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
GENERAL FUND					
10-2311	UNEARNED REVENUE-ASSESSED	1,963,777.00-	.00	1,963,777.00-	.00
TAXES					
10-31-10	PROPERTY TAXES	946,853.38	920,000.00	1,002,572.02	975,000.00
10-31-11	PRIOR YEARS PROPERTY TAXES	41,962.33	40,000.00	56,589.34	40,000.00
10-31-15	PROPERTY TAX - FEES IN LIEU	61,318.94	56,000.00	57,135.40	50,000.00
10-31-30	SALES TAXES	1,550,140.66	1,590,000.00	1,299,040.77	1,600,000.00
10-31-31	SALES TAXES (RESORT)	1,253,095.28	1,350,000.00	1,050,411.91	1,350,000.00
10-31-32	Municipal Transient Room Tax	317,833.37	320,000.00	289,965.22	330,000.00
10-31-33	Municipal Energy Tax	354,997.96	325,000.00	289,634.99	320,000.00
10-31-70	MOBILE PHONE SVC. REVENUE TAX	41,107.46	40,000.00	29,384.45	40,000.00
10-31-80	FRANCHISE TAXES	.00	2,000.00	.00	2,000.00
Total TAXES:		4,567,309.38	4,643,000.00	4,074,734.10	4,707,000.00
LICENSES AND PERMITS					
10-32-10	BUSINESS LICENSES	48,530.32	45,000.00	52,176.40	50,000.00
10-32-21	BUILDING PERMITS	479,780.74	375,000.00	128,693.26	300,000.00
10-32-22	ENGINEERING REVIEW FEE	74,943.80	13,500.00	20,725.00	20,000.00
10-32-25	DOG LICENSES & POUND FEES	2,525.00	2,500.00	3,830.00	3,000.00
Total LICENSES AND PERMITS:		605,779.86	436,000.00	205,424.66	373,000.00
INTERGOVERNMENTAL REVENUES					
10-33-31	STATE - AIRPORT	.00	.00	.00	.00
10-33-33	COUNTY GRANT - POLICE OVERTIME	.00	.00	.00	.00
10-33-38	COLOR COUNTRY GRANT - TRAILS	.00	.00	.00	.00
10-33-39	STATE GRANT - TRAILS CONST.	.00	.00	3,409.22	.00
10-33-40	STATE GRANT - UDOT SIDEWALK	.00	.00	.00	.00
10-33-41	STATE GRANT-FIRESTATION SDWALK	.00	.00	.00	.00
10-33-42	ST GRANT (HERIT COMM & OMS)	15,795.00	15,000.00	16,515.00	.00
10-33-43	STATE GRANT - C.E.R.T.	.00	.00	.00	.00
10-33-44	STATE GRANT - FIRE DEPT.	9,780.00	9,750.00	.00	.00
10-33-45	STATE GRANT - UT ARTS COUNCIL	.00	.00	.00	.00
10-33-46	STATE GRANT - CDBG MESA HILLS	.00	.00	.00	.00
10-33-47	ST GRANT - UT STATE LIBRARY	6,345.98	6,300.00	6,696.02	.00
10-33-48	STATE GRANT - COMM. FORESTRY	.00	.00	.00	.00
10-33-49	STATE GRANT - POLICE DEPT	8,218.63	8,200.00	3,044.00	.00
10-33-53	FEDERAL GRANT - BLM TRAILS	.00	.00	.00	.00
10-33-54	FEDERAL GRANT	.00	.00	.00	.00
10-33-55	FEDERAL GRANT - FAA AIRPORT	.00	.00	.00	.00
10-33-56	CLASS "C" ROAD FUND ALLOTMENT	.00	.00	.00	.00
10-33-58	STATE LIQUOR FUND	15,659.96	15,000.00	16,117.50	15,000.00
10-33-59	STATE AVIATION FUEL TAX	352.20	500.00	1,677.93	500.00
10-33-67	STATE LOAN - CIB (TEA 21 PJCT)	.00	.00	.00	.00
Total INTERGOVERNMENTAL REVENUES:		56,151.77	54,750.00	47,459.67	15,500.00
CHARGES FOR SERVICES					
10-34-09	LIBRARY DONATIONS	2,297.84	2,500.00	349.00	1,000.00
10-34-11	FIRE DEPARTMENT FEES RECEIVED	490,578.00	490,000.00	859,762.47	800,000.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
10-34-13	ZONING & SUBDIVISION FEES	64,588.05	63,000.00	39,972.99	40,000.00
10-34-14	CEMETERY LOT SALES	5,100.00	7,500.00	18,625.00	10,000.00
10-34-15	CEMETERY OPEN & CLOSE	19,100.00	25,000.00	11,600.00	10,000.00
10-34-16	CEMETERY UPKEEP FEES	.00	.00	.00	.00
10-34-17	PAPER SERVICE	.00	.00	.00	.00
10-34-18	CEMETERY MONUMENT SALES	2,255.00	.00	675.00	.00
10-34-30	SPEC. SVC. DIST. BILLING FEES	22,285.00	20,000.00	15,267.20	20,000.00
10-34-41	FIRE INSPECTIONS	6,000.00	6,000.00	8,425.00	1,000.00
10-34-80	PARK FUND	6,927.50	6,000.00	4,860.00	5,000.00
Total CHARGES FOR SERVICES:		619,131.39	620,000.00	959,536.66	887,000.00
FINES & FORFEITURES					
10-35-10	DISTRICT COUR FINES	.00	.00	.00	.00
10-35-11	J.P. COURT FINES	44,400.31	45,000.00	27,768.32	30,000.00
10-35-15	LIBRARY FINES & FEES	17,646.25	15,000.00	17,750.68	15,000.00
Total FINES & FORFEITURES:		62,046.56	60,000.00	45,519.00	45,000.00
MISCELLANEOUS					
10-36-10	INTEREST INCOME	498,138.59	500,000.00	461,390.17	300,000.00
10-36-11	INT. EARNED- CLASS C ROAD FUND	.00	.00	.00	.00
10-36-20	RENTS & LEASES - BLDGS & GRNDS	36,456.00	30,000.00	40,993.42	.00
10-36-50	AIRPORT FUEL SALES	160,256.08	150,000.00	174,018.33	.00
10-36-52	AIRPORT FEES	.00	.00	.00	.00
10-36-53	HERITAGE MUSEUM DONATIONS	720.37	.00	2,057.00	.00
10-36-54	CREDIT CARD CASH BACK	5,200.45	5,000.00	9,737.42	.00
10-36-55	HERITAGE BATHROOM DONATIONS	.00	.00	.00	.00
10-36-70	BANK ACCOUNT TRANSFER ACCT.	4,000.00	.00	12,000.00-	.00
10-36-80	DONATIONS	.00	.00	.00	.00
10-36-89	Glazier home Rental	.00	.00	.00	.00
10-36-90	SUNDRY REVENUE	18,440.32	20,000.00	40,609.87	30,000.00
10-36-91	ARPA	583,587.00	.00	.00	.00
10-36-95	ON-LINE CONVENIENCE FEES	5,625.00	4,500.00	5,463.00	5,000.00
Total MISCELLANEOUS:		1,312,423.81	709,500.00	722,269.21	335,000.00
CONTRIBUTIONS & TRANSFERS					
10-38-06	WATER & SEWER FUND LOAN	.00	.00	.00	.00
10-38-10	TRANSFERS FROM OTHER FUNDS	.00	20,000.00	.00	.00
10-38-11	TRANFSERS FROM EQUIP. REPLACE	.00	.00	.00	.00
10-38-12	TRANSFERS FROM PERPETUAL CARE	.00	.00	.00	.00
10-38-70	CONTRIBUTIONS - SWIMMING POOL	.00	.00	.00	.00
10-38-72	CONTRIBUTIONS - VARIETY ARTS	2,850.00	2,500.00	1,721.00	.00
10-38-73	CONTIRBUTIONS - JUNIPER ROOM	.00	.00	.00	.00
10-38-74	CONTRIBUTIONS - HERITAGE HOUSE	8,531.69	7,000.00	6,943.00	.00
10-38-76	CONTRIBUTIONS - LIBRARY FRIEND	200.00	.00	.00	.00
10-38-78	CONTRIBUTIONS - ANIMAL POUND	75.00	.00	30.02	.00
10-38-79	CONTRIBUTIONS - PARK	.00	.00	.00	.00
10-38-80	FIRE DEPT CONTRIBUTIONS	.00	.00	.00	.00
10-38-84	TRANSFER FROM RECREATION FUND	.00	.00	.00	.00
10-38-86	TRANSFERS FROM IMPACT FEE FD	.00	.00	.00	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
10-38-90	BEG FD BAL TO APPROP - GEN FD	.00	.00	.00	.00
10-38-92	BEG FD BAL TO APPROP - CLASS C	.00	.00	.00	.00
10-38-93	BEG FD BAL TO APPROP - EQUIP R	.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		11,656.69	29,500.00	8,694.02	.00
ADMINISTRATIVE					
10-41-11	SALARIES	123,703.63	125,000.00	114,797.69	130,000.00
10-41-13	EMPLOYEE BENEFITS	69,529.02	72,000.00	67,783.44	80,000.00
10-41-15	SALARY (COUNCILMEMBERS)	29,016.00	36,500.00	33,598.00	36,500.00
10-41-21	SUBSCRIPTION & MEMBERSHIPS	1,812.80	2,500.00	1,853.49	2,500.00
10-41-23	TRAVEL & TRAINING	3,525.90	6,000.00	6,603.03	7,500.00
10-41-24	OFFICE EXPENSE & SUPPLIES	81,119.00	75,000.00	79,135.57	70,000.00
10-41-25	AUTO EXPENSE	36.92	2,500.00	6,660.08	2,500.00
10-41-27	Utilities	12,886.59	8,500.00	8,357.48	14,000.00
10-41-31	ATTORNEY SERVICES - URMMA	.00	15,000.00	.00	15,000.00
10-41-32	AUDIT FEES	32,000.00	35,000.00	33,000.00	35,000.00
10-41-33	ENGINEERING FEES	3,014.75	10,000.00	.00	10,000.00
10-41-35	COMPUTER MAINTENANCE CONTRACT	5,197.36	16,000.00	4,511.58	15,000.00
10-41-50	INSURANCE & SURETY BONDS	7,906.19	15,000.00	10,871.13	15,000.00
10-41-54	DONATIONS	.00	.00	.00	.00
10-41-55	SPECIAL EVENTS - DONATIONS	.00	.00	.00	.00
10-41-59	MANPOWER STUDY	.00	.00	.00	.00
10-41-60	ELECTION EXPENSE	.00	.00	8,579.56	5,000.00
10-41-61	COUNCIL EXPENSES	5,611.06	5,000.00	4,851.02	10,000.00
10-41-64	SUNDRY (CAFETERIA PLAN)	.00	.00	.00	.00
10-41-65	SICK LEAVE REIMBURSEMENT FUND	.00	.00	.00	.00
10-41-69	EQUIP. REPLACEMNT FUND DEPOSIT	.00	.00	.00	.00
10-41-70	CAPITAL OUTLAY	.00	.00	.00	.00
10-41-99	Cares Act	.00	.00	.00	.00
Total ADMINISTRATIVE:		375,359.22	424,000.00	380,602.07	448,000.00
JUDICIAL					
10-42-11	SALARIES	.00	.00	.00	.00
10-42-13	EMPLOYEE BENEFITS	.00	.00	.00	.00
10-42-23	TRAVEL & TRAINING	.00	.00	.00	.00
10-42-24	OFFICE EXPENSE & SUPPLIES	.00	.00	29.93	.00
10-42-27	UTILITIES	.00	.00	.00	.00
10-42-29	RENT EXPENSE	.00	.00	.00	.00
10-42-35	COMPUTER MAINTENANCE CONTRACT	.00	.00	.00	.00
10-42-62	WITNESS & JURY FEES	.00	.00	.00	.00
10-42-63	PUBLIC DEFENDER FEES	15,750.00	20,000.00	22,000.00	20,000.00
10-42-70	CAPITAL OUTLAY	.00	.00	.00	.00
10-42-80	Prisoner Transport	.00	.00	.00	.00
10-42-99	JUDICIAL DEPARTMENT	.00	.00	.00	.00
Total JUDICIAL:		15,750.00	20,000.00	22,029.93	20,000.00
CITY ATTORNEY					
10-43-11	SALARIES	49,257.60	50,000.00	51,755.15	53,000.00
10-43-12	PART TIME SALARIES	11,923.27	15,000.00	11,836.96	22,000.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
10-43-13	EMPLOYEE BENEFITS	23,824.47	30,000.00	22,724.33	32,000.00
10-43-23	TRAVEL & TRAINING	5,572.15	4,000.00	2,807.53	5,000.00
10-43-24	OFFICE EXPENSE & SUPPLIES	6,912.07	10,000.00	6,962.01	10,000.00
10-43-27	UTILITIES	.00	.00	.00	.00
10-43-29	RENT EXPENSE	.00	.00	.00	.00
10-43-31	ATTORNEY SERVICES	.00	.00	.00	.00
10-43-70	PLANNING EXP. - LAND USE ORD.	.00	.00	.00	.00
10-43-99	CITY ATTORNEY DEPARTMENT	.00	.00	.00	.00
Total CITY ATTORNEY:		97,489.56	109,000.00	96,085.98	122,000.00
GENERAL GOVERNMENT BUILDINGS					
10-44-99	GOVERNMENT BUILDINGS DEPART.	.00	.00	.00	.00
Total GENERAL GOVERNMENT BUILDINGS:		.00	.00	.00	.00
PLANNING COMM & BOARD OF ADJ.					
10-45-12	SALARIES (ZONING ADMIN.) PART	78,354.80	75,000.00	76,424.44	70,000.00
10-45-13	EMPLOYEE BENEFITS	42,854.32	45,000.00	38,523.85	48,000.00
10-45-14	CONTRACT SERVICES - PLANNER	316.25	500.00	1,766.46	5,000.00
10-45-23	TRAVEL & TRAINING	491.56	5,000.00	19.95	5,500.00
10-45-24	OFFICE EXPENSE & SUPPLIES	16,474.57	10,500.00	9,802.22	15,000.00
10-45-33	ENGINEERING FEES	69,118.42	70,000.00	11,026.17	50,000.00
10-45-34	ENGR. FEES - CAP. FACILITIES	1,999.50	.00	.00	.00
10-45-63	PLANNING EXP. - BLM BUILDING	.00	.00	.00	.00
10-45-64	PLANNING EXP. - GIS PARCELING	.00	.00	.00	.00
10-45-65	PLANNING EXP- GIS MAPPING	.00	.00	.00	.00
10-45-66	PLANNING EXP. - DANNY MASON	.00	.00	.00	.00
10-45-67	PLANNING EXP. - SENSITIVE LAND	.00	.00	.00	.00
10-45-68	PLANNING EXP. -SUBDIVISION ORD	.00	.00	.00	.00
10-45-69	PLANNING EXP- UPGRADE GEN PLAN	.00	.00	.00	.00
10-45-99	PLANNING COMMISSION DEPARTMENT	.00	.00	.00	.00
Total PLANNING COMM & BOARD OF ADJ.:		209,609.42	206,000.00	137,563.09	193,500.00
GENERAL GOVERNMENT BUILDINGS					
10-46-20	MAINTENANCE (BUILDINGS)	12,776.35	15,000.00	29,091.27	25,000.00
10-46-22	KANAB CITY BUILDING AUTHORITY	1,177.31	3,000.00	3,207.68	3,000.00
10-46-25	MULTI-PURPOSE ROOM MAINT	10,687.46	11,000.00	.00	.00
10-46-29	RENTS & LEASES (BUILDINGS)	1.00	.00	1.00	.00
Total GENERAL GOVERNMENT BUILDINGS:		24,642.12	29,000.00	32,299.95	28,000.00
Grant Expenditures					
10-47-10	Library Grant Expenditure	.00	.00	.00	.00
Total Grant Expenditures:		.00	.00	.00	.00
POLICE DEPARTMENT					
10-54-11	SALARIES	726,986.87	770,000.00	652,606.30	815,000.00
10-54-13	EMPLOYEE BENEFITS	454,418.18	525,000.00	434,387.50	558,000.00
10-54-14	LIQUOR LAW	.00	.00	.00	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
10-54-15	WAGES - DRUG TASK FORCE OFFICE	.00	.00	.00	.00
10-54-16	WAGES (RESERVE OFFICERS)	.00	5,000.00	2,730.00	3,000.00
10-54-17	WAGES (Overtime)	11,870.17	12,000.00	7,152.41	10,000.00
10-54-19	WAGES (CROSSING GUARD)	7,946.00	7,500.00	11,974.50	7,500.00
10-54-21	SUBSCRIPTION & MEMBERSHIPS	470.00	3,000.00	3,164.28	3,000.00
10-54-23	TRAVEL & TRAINING	21,250.09	25,000.00	15,461.95	12,000.00
10-54-24	OFFICE EXPENSE & SUPPLIES	38,819.13	37,000.00	28,626.72	25,000.00
10-54-25	AUTO EXPENSE	29,772.31	30,000.00	23,449.32	30,000.00
10-54-27	UTILITIES	9,827.29	12,000.00	9,072.70	12,000.00
10-54-29	RENT EXPENSE (OFFICE)	.00	.00	.00	.00
10-54-35	COMPUTER MAINTENANCE CONTRACT	916.32	6,000.00	23,122.96	25,000.00
10-54-37	JAIL DAYS	.00	.00	.00	.00
10-54-45	DEPARTMENT SUPPLIES	88,262.57	80,000.00	51,171.20	50,000.00
10-54-51	INSURANCE (LINE OF DUTY)	.00	.00	5,000.00	.00
10-54-52	INSURANCE (OFF DUTY AUTO)	9,455.45	10,000.00	13,477.06	12,000.00
10-54-55	TASK FORCE OFFICE EXPENSES	57,999.96	58,000.00	43,499.97	58,000.00
10-54-65	SUNDRY (JAIL EXPENSES)	.00	.00	.00	.00
10-54-66	Animal Control Salary	.00	.00	.00	.00
10-54-67	ANIMAL CONTROL	6,259.65	8,000.00	4,605.61	5,000.00
10-54-68	ANIMAL CONTROL - MADDIE FUND	.00	.00	.00	.00
10-54-69	Animal Control Employee Benfit	.00	.00	.00	.00
10-54-70	OPERATING LEASE PAYMENT	.00	.00	.00	.00
10-54-74	CAPITAL OUTLAY	22,749.09	25,000.00	31,660.92	.00
10-54-75	CAPITAL OUTLAY (ANIMAL POUND)	.00	.00	.00	.00
10-54-76	CAPITAL OUTLAY - COMP. UPDATE	.00	.00	.00	.00
10-54-99	Police Department Vehicles	24,651.09	25,000.00	.00	75,000.00
Total POLICE DEPARTMENT:		1,511,654.17	1,638,500.00	1,361,163.40	1,700,500.00
FIRE DEPARTMENT					
10-58-11	SALARIES	733,664.87	725,000.00	703,354.67	750,000.00
10-58-12	FIRE OVERTIME	56,968.24	70,000.00	62,442.89	75,000.00
10-58-13	EMPLOYEE BENEFITS	459,248.87	470,000.00	453,750.39	500,000.00
10-58-20	MAINTENANCE (RESCUE TRUCK)	22.88	.00	50.00	.00
10-58-23	TRAVEL & TRAINING	10,979.32	11,000.00	8,304.93	11,000.00
10-58-24	OFFICE EXPENSE & SUPPLIES	15,108.40	14,000.00	13,781.16	15,000.00
10-58-25	AUTO EXPENSE	32,694.15	32,000.00	48,455.32	53,000.00
10-58-26	EQUIP. SUPPLIES & MAINTENANCE	59,704.69	60,000.00	42,728.93	53,000.00
10-58-27	UTILITIES	17,359.29	17,500.00	15,019.26	20,000.00
10-58-35	COMPUTER MAINTENANCE	3,557.15	3,000.00	3,571.36	4,000.00
10-58-38	VOLUNTEER SERVICES	12,590.39	15,000.00	6,140.22	10,000.00
10-58-50	INSURANCE & SURITY BONDS	16,992.45	17,000.00	19,822.40	16,000.00
10-58-64	SUNDRY (FIRE STATION REPAIR)	2,945.56	.00	3,092.84	.00
10-58-70	CAPITAL OUTLAY	.00	.00	.00	.00
10-58-99	FIRE DEPARTMENT Vehicles	.00	.00	.00	.00
Total FIRE DEPARTMENT:		1,421,836.26	1,434,500.00	1,380,514.37	1,507,000.00
FIRE DEPARTMENT					
10-59-11	SALARIES	150,851.22	170,000.00	135,699.47	185,000.00
10-59-13	EMPLOYEE BENEFITS	85,504.03	90,000.00	66,908.51	95,000.00
10-59-23	TRAVEL & TRAINING	7,010.37	10,000.00	7,961.91	10,000.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
10-59-24	OFFICE EXPENSE & SUPPLIES	3,357.71	5,000.00	2,273.86	5,000.00
10-59-25	AUTO EXPENSE	1,641.04	5,000.00	6,028.64	2,000.00
10-59-26	EQUIP. SUPPLIES & MAINTENANCE	.00	3,000.00	18.99	3,000.00
10-59-27	UTILITIES	.00	.00	.00	.00
10-59-29	RENT EXPENSE	.00	.00	.00	.00
10-59-33	PROFESSIONAL FEES - PLAN CHECK	101,392.88	100,000.00	35,241.69	70,000.00
10-59-64	SUNDRY (PAYMENTS TO STATE)	4,589.12	5,000.00	262.87	5,000.00
10-59-70	CAPITAL OUTLAY	31,575.00	32,000.00	.00	.00
10-59-99	BUILDING INSPECTION DEPT.	.00	.00	.00	.00
Total FIRE DEPARTMENT:		385,921.37	420,000.00	254,395.94	375,000.00
STREETS					
10-60-11	SALARIES	62,607.27	85,000.00	60,313.41	91,000.00
10-60-12	SALARIES (PART TIME)	.00	.00	.00	.00
10-60-13	EMPLOYEE BENEFITS	43,141.77	57,000.00	40,375.94	61,000.00
10-60-23	TRAVEL & TRAINING	.00	5,000.00	.00	2,000.00
10-60-24	OFFICE EXPENCE & SUPPLIES	4,541.03	6,000.00	396.00	6,000.00
10-60-25	AUTO EXPENSE	8,930.73	10,000.00	11.49	10,000.00
10-60-26	EQUIP. SUPPLIES & MAINTENANCE	38,096.71	40,000.00	16,031.85	25,000.00
10-60-33	ENGINEERING FEES	3,604.50	8,000.00	3,688.00	.00
10-60-41	SAFE SIDEWALK GRANT EXP.	.00	.00	.00	.00
10-60-42	CLASS "C" ROADS (SIDEWALK REP)	.00	.00	.00	.00
10-60-44	CLASS "C" ROADS (PROJECTS)	.00	.00	20,760.97	.00
10-60-46	TRANS TO DEBT SVC. - YARD	.00	.00	.00	.00
10-60-65	SUNDRY (STREET LIGHT UTILITY)	.00	.00	.00	.00
10-60-70	CAPITAL OUTLAY (EQUIPMENT)	.00	.00	.00	.00
10-60-71	CAPITAL OUTLAY (SIDEWALK PJCT)	.00	.00	3,632.00	.00
10-60-72	CAPITAL OUTLAY (TRAFFIC LIGHT)	.00	.00	.00	.00
10-60-73	CAPITAL OUTLAY (FLOOD CONT)	.00	.00	.00	.00
10-60-74	CAPITAL OUTLAY (CHIP SEAL)	.00	.00	.00	.00
10-60-75	CAPITAL OUTLAY (TEA 21 PROJECT	.00	.00	.00	.00
10-60-76	CAPITAL OUTLAY	.00	.00	.00	.00
10-60-77	CAPITAL OUTLAY - KANAB CREEK B	.00	.00	.00	.00
10-60-95	TRANSFERS TO KCR BRIDGE REPLAC	.00	.00	.00	.00
10-60-96	TRANSFER CLASS C TO DEBT SVC	.00	.00	.00	.00
10-60-99	HIGHWAYS & STREETS DEPT.	.00	.00	.00	.00
Total STREETS:		160,922.01	211,000.00	145,209.66	195,000.00
GOLF COURSE					
10-61-27	UTILITIES	.00	.00	.00	.00
Total GOLF COURSE:		.00	.00	.00	.00
AIRPORT					
10-62-11	SALARIES	95,136.61	110,000.00	116,436.95	115,000.00
10-62-12	SALARIES (PART TIME)	.00	.00	.00	.00
10-62-13	EMPLOYEE BENEFITS	54,117.46	63,000.00	79,772.04	70,000.00
10-62-14	FUEL SALES COMMISSIONS PAID	390.00	5,000.00	.00	5,000.00
10-62-23	TRAVEL & TRAINING	.00	.00	1,704.82	5,000.00
10-62-24	OFFICE EXPENCE & SUPPLIES	5,602.61	5,500.00	4,574.04	5,500.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
10-62-26	EQUIP. SUPPLIES & MAINTENANCE	16,951.85	30,000.00	15,102.97	25,000.00
10-62-27	UTILITIES	16,606.76	16,000.00	13,301.22	18,000.00
10-62-50	INSURANCE & SURITY BOND	11,048.48	12,000.00	11,601.76	12,000.00
10-62-65	SUNDRY (FUEL PURCHASES)	140,997.58	150,000.00	150,279.78	.00
10-62-68	MAINTENANCE (AWOS)	9,404.78	9,000.00	6,550.00	8,500.00
10-62-69	CAPITAL OUTLAY (SEAL COAT PJCT	.00	.00	.00	.00
10-62-70	CAPITAL OUTLAY	.00	.00	.00	.00
10-62-71	CAPITAL OUTLAY-(AIRPORT LIGHT	.00	.00	.00	.00
10-62-99	AIRPORT DEPARTMENT	.00	.00	.00	.00
Total AIRPORT:		350,256.13	400,500.00	399,323.58	264,000.00
PARKS					
10-64-11	SALARIES	199,514.32	203,000.00	181,229.40	216,000.00
10-64-12	SALARIES (PART TIME)	18,368.03	30,000.00	46,676.11	30,000.00
10-64-13	EMPLOYEE BENEFITS	139,675.96	148,000.00	123,456.51	157,000.00
10-64-14	RECREATION DIRECTOR	.00	.00	.00	.00
10-64-23	TRAVEL & TRAINING	3,959.19	5,000.00	1,347.56	5,000.00
10-64-25	AUTO EXPENSE	21,490.63	20,000.00	22,430.11	15,000.00
10-64-26	EQUIP. SUPPLIES & MAINTENANCE	87,134.17	80,000.00	71,968.58	80,000.00
10-64-27	UTILITIES	102,887.91	100,000.00	89,617.02	100,000.00
10-64-30	TRASH REMOVAL	4,640.00	6,000.00	4,810.00	6,000.00
10-64-60	(SUNDRY - (REC. MASTER PLAN)	.00	.00	.00	.00
10-64-63	SUNDRY (TRAILS)	.00	.00	.00	.00
10-64-64	SUNDRY (SUMMER RECREATION)	.00	.00	.00	.00
10-64-65	SUNDRY - MAINT. CONT.	.00	.00	.00	.00
10-64-66	SUNDRY (4TH JULY EXPENSES)	11,108.73	25,000.00	15,000.00	25,000.00
10-64-67	SUNDRY (FIREWORKS)	.00	.00	.00	.00
10-64-70	CAPITAL OUTLAY	51,076.72	51,000.00	22,734.78	30,000.00
10-64-73	CAPITAL OUTLAY -J HAMBLIN PARK	.00	.00	.00	.00
10-64-74	CAPITAL OUTLAY-HAMBLIN (CITY)	.00	.00	.00	.00
10-64-81	YOUTH RECREATION	.00	.00	.00	.00
10-64-99	PARKS GENERAL	2,455.53	2,500.00	.00	.00
Total PARKS:		642,311.19	670,500.00	579,270.07	664,000.00
CEMETERY					
10-65-11	SALARIES	.00	.00	.00	.00
10-65-12	SALARIES (PART TIME)	.00	.00	.00	.00
10-65-13	EMPLOYEE BENEFITS	.00	.00	.00	.00
10-65-23	TRAVEL & TRAINING	.00	3,000.00	.00	3,000.00
10-65-25	AUTO EXPENSE	.00	.00	.00	.00
10-65-26	EQUIP. SUPPLIES & MAINTENANCE	2,107.80	10,000.00	11,334.44	10,000.00
10-65-27	UTILITIES	81.72	.00	779.57	.00
10-65-30	CEMETERY MONUMENTS	1,750.00	.00	.00	.00
10-65-40	CHEMICALS (CEMETERY)	.00	.00	.00	.00
10-65-65	Maint Contract	.00	.00	.00	.00
10-65-70	CAPITAL OUTLAY	.00	.00	.00	.00
10-65-80	LOT BUY BACKS	600.00	5,000.00	1,300.00	5,000.00
10-65-99	CEMETERY GENERAL	67.66	.00	.00	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
Total CEMETERY:		4,607.18	18,000.00	13,414.01	18,000.00
LIBRARY					
10-66-11	SALARIES	58,330.80	58,000.00	57,777.70	62,000.00
10-66-12	SALARIES (PART TIME)	55,212.60	55,000.00	51,390.65	60,000.00
10-66-13	EMPLOYEE BENEFITS	33,022.00	50,000.00	28,227.57	53,000.00
10-66-23	TRAVEL & TRAINING	1,422.23	1,500.00	120.00	1,000.00
10-66-24	OFFICE EXPENSE & SUPPLIES	6,121.15	7,500.00	2,893.74	7,500.00
10-66-26	EQUIP. SUPPLIES & MAINTENANCE	12,924.96	13,000.00	9,362.75	13,000.00
10-66-27	UTILITIES	13,348.11	13,000.00	14,629.99	14,000.00
10-66-34	CONTRACT SERVICES	.00	.00	.00	.00
10-66-35	COMPUTER MAINTENANCE CONTRACT	3,063.84	4,000.00	2,808.52	4,000.00
10-66-41	MAGAZINES & NEWSPAPERS	839.61	1,500.00	885.93	1,000.00
10-66-42	BOOKS	26,256.63	25,000.00	16,317.12	25,000.00
10-66-69	STATE LIBRARY GRANT EXPENDITUR	4,196.77	10,000.00	3,085.14	10,000.00
10-66-70	Program Development	2,556.22	7,500.00	6,384.28	7,500.00
10-66-99	LIBRARY DEPARTMENT	.00	.00	.00	.00
Total LIBRARY:		217,294.92	246,000.00	193,883.39	258,000.00
HERITAGE HOUSE					
10-67-12	SALARIES (PART TIME)	75,175.98	80,000.00	72,126.89	80,000.00
10-67-13	EMPLOYEE BENEFITS	5,076.87	6,500.00	7,195.09	7,500.00
10-67-14	LABOR	.00	.00	.00	.00
10-67-23	TRAVEL & TRAINING	2,313.38	2,200.00	1,614.65	2,500.00
10-67-26	EQUIP. SUPPLIES & MAINTENANCE	19,800.94	19,500.00	14,557.48	19,500.00
10-67-27	UTILITIES	11,100.72	14,000.00	10,592.82	14,000.00
10-67-34	CONTRACT SERVICES	.00	.00	.00	.00
10-67-58	HERITAGE MUSEUM EXPENSES	4,079.22	5,000.00	2,332.63	.00
10-67-60	HERITAGE HOUSE EXPENSES	.00	.00	.00	.00
10-67-63	HERITAGE DEVELOPMENT GRANT EXP	.00	.00	.00	.00
10-67-70	CAPITAL OUTLAY MUSEUM	23,106.65	25,000.00	.00	5,000.00
10-67-99	CAPITAL OUTLAY HOUSE	77.00	5,000.00	6,199.93	5,000.00
Total HERITAGE HOUSE:		140,730.76	157,200.00	114,619.49	133,500.00
COMMUNITY DEVELOPMENT					
10-68-60	MISC-WELCOM SIGN & POWER LINE	.00	.00	.00	.00
10-68-61	ARTS BOARD EXPENSES	5,220.49	10,000.00	9,524.68	10,000.00
10-68-65	SUNDRY (TREE COMMITTEE)	.00	.00	.00	5,000.00
10-68-66	SUNDRY (BEAUTIFICATION COMM)	.00	5,000.00	.00	5,000.00
10-68-67	MESA HILLS CDBG EXPENDITURES	.00	.00	.00	.00
10-68-68	SUNDRY (VOLUNTEER CENTER)	.00	.00	.00	.00
10-68-69	HOMLAND SECURITY	.00	.00	.00	.00
10-68-70	STORY TELLING GUILD	.00	.00	.00	.00
10-68-71	STORY TELLERS GUILD GRANTS	.00	.00	.00	.00
Total COMMUNITY DEVELOPMENT:		5,220.49	15,000.00	9,524.68	20,000.00
ECONOMIC DEVELOPMENT					
10-69-23	TRAVEL	.00	.00	.00	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
10-69-24	OFFICE EXPENSE & SUPPLIES	.00	.00	.00	.00
10-69-51	Special Events	8,870.46	20,000.00	20,076.53	20,000.00
10-69-52	DocUtah	.00	.00	.00	.00
10-69-53	Business of Art	.00	.00	.00	.00
10-69-54	C.E.B.A.	10,000.00	10,000.00	.00	10,000.00
10-69-60	AMAZING EARTH FEST	.00	.00	.00	.00
10-69-64	SUNDRY (WEB PAGE DEVELOPMENT)	3,588.10	.00	.00	.00
10-69-65	SPECIAL EVENTS	.00	.00	.00	.00
10-69-66	ECONOMIC DEV. - DIRECTOR	.00	.00	.00	.00
10-69-67	ECONOMIC DEV. - Council	7,876.68	25,000.00	9,505.40	25,000.00
10-69-68	ECONOMIC DEV. - Mayor	9,405.32	10,000.00	4,000.99	10,000.00
10-69-99	ECON DEVLOP GENERAL	.00	.00	.00	.00
Total ECONOMIC DEVELOPMENT:		39,740.56	65,000.00	33,582.92	65,000.00
TRANSFERS					
10-70-11	TRANSFER TO CAPITAL PJCTS FUND	275,000.00	275,000.00	275,000.00	275,000.00
10-70-12	TRANSFER TO CAPITAL PJCTS FUND	.00	.00	.00	.00
10-70-21	TRANSFER TO DEBT SVC-FIRE TRK	.00	.00	.00	.00
10-70-23	TRANSFER TO DEBT SVC-P.W. BLDG	.00	.00	.00	.00
10-70-24	TRANSFER TO IMPACT FEE - PAYBK	.00	.00	.00	.00
10-70-25	TRANSFER TO CP KCR BRIDGE REP	.00	.00	.00	.00
10-70-31	Trans to W/S Fund - Payback	.00	.00	.00	.00
10-70-37	TRANSFER TO FIRE CAPITAL	.00	.00	170,000.00	170,000.00
10-70-45	TRANS TO DEBT SV-CLASS C TEA21	.00	.00	.00	.00
10-70-46	TRANSFER TO EXIST CAPIT REPAIR	25,000.00	25,000.00	25,000.00	25,000.00
10-70-49	TRANSFER TO IMPACT FEE FUND	163,976.80	165,000.00	.00	.00
10-70-50	Transfer to Recreation Fund	50,000.00	50,000.00	.00	.00
10-70-51	TRANS TO AIRPORT CAPITAL	20,000.00	20,000.00	.00	.00
10-70-52	TRANS TO TRANSPORTATION FUND	300,000.00	300,000.00	300,000.00	300,000.00
10-70-92	TRANSFER TO DEBT SVC	170,000.00	170,000.00	130,000.00	130,000.00
Total TRANSFERS:		1,003,976.80	1,005,000.00	900,000.00	900,000.00
TRANSFERS					
10-71-12	TRANSFER TO RECREATION FUND	.00	.00	.00	.00
Total TRANSFERS:		.00	.00	.00	.00
BUILDING INSPECTION Revenue Total:		7,234,499.46	6,552,750.00	6,063,637.32	6,362,500.00
BUILDING INSPECTION Expenditure Total:		6,607,322.16	7,069,200.00	6,053,482.53	6,911,500.00
Total BUILDING INSPECTION:		2,590,954.30	516,450.00-	1,973,931.79	549,000.00-

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
DEBT SERVICE FUND					
TAXES					
15-31-13	PROP TAX - G.O. BOND RETIREMNT	.00	.00	.00	.00
Total TAXES:		.00	.00	.00	.00
CHARGES FOR SERVICES					
15-34-50	RENT & LEASE-AIRPORT T HANGERS	.00	.00	.00	.00
15-34-51	RENT & LEASE-AIRPORT HANGER	.00	.00	.00	.00
Total CHARGES FOR SERVICES:		.00	.00	.00	.00
MISCELLANEOUS					
15-36-15	INTEREST EARNED - KCR GUARANTY	.00	.00	.00	.00
15-36-21	TRAN FROM GF-TEA21 LOAN PMT	.00	.00	.00	.00
15-36-30	TRANSFER FROM G.F - FIRE TRUCK	.00	.00	.00	.00
15-36-33	TRANSFER FROM REC - SWIM POOL	80,000.00	80,000.00	122,000.00	122,000.00
15-36-34	TRANSFER FROM IMP. FEES - REC	.00	.00	.00	.00
15-36-35	TRANS FROM G.F. - P.U. BLDG.	170,000.00	170,000.00	130,000.00	130,000.00
15-36-36	TRANS. FROM W&S - P.U. BLDG.	.00	.00	.00	.00
15-36-52	TRAN STORMWATER	.00	.00	.00	.00
15-36-71	Trans. CP - Kanab Creek Bridge	.00	.00	.00	.00
15-36-90	DEBT PROCEEDS	.00	.00	.00	.00
Total MISCELLANEOUS:		250,000.00	250,000.00	252,000.00	252,000.00
LEASE PURCHASE EXPENSE					
15-71-82	LEASE PURCHASE - POLICE CARS	.00	.00	.00	.00
Total LEASE PURCHASE EXPENSE:		.00	.00	.00	.00
BOND INTERST EXPENSE					
15-73-79	PAYING AGENT FEES	.00	.00	.00	.00
15-73-80	CIB LOAN - DWNTOWN PJCT	7,900.33	10,000.00	7,600.51	10,000.00
15-73-81	SWIMMING POOL BOND - INT.	21,423.00	27,000.00	19,647.00	27,000.00
15-73-87	FIRE TRUCK LEASE PURCHASE-INT.	.00	.00	.00	.00
15-73-88	FIRE STATION BOND PMT. - INT.	.00	.00	.00	.00
15-73-89	PUBLIC WORKS BLDG. LOAN	.00	.00	.00	.00
15-73-91	STORM WATER/CIB 2013 - INT	.00	.00	.00	.00
15-73-92	2020 SALES TAX REF BONDS INT	.00	.00	.00	.00
Total BOND INTERST EXPENSE:		29,323.33	37,000.00	27,247.51	37,000.00
BOND PRINCIPAL EXPENSE					
15-74-70	CIB - Kanab Creek Bridge	.00	.00	.00	.00
15-74-80	CIB LOAN - DWNTOWN PJCT	20,000.00	20,000.00	21,000.00	20,000.00
15-74-81	SWIMMING POOL BOND - PRIN	96,000.00	96,000.00	98,000.00	95,000.00
15-74-87	FIRE TRUCK LEASE PURCHASE-PRIN	.00	.00	.00	.00
15-74-88	FIRE STATION BOND PMT. - PRIN.	.00	.00	.00	.00
15-74-89	PUBLIC WORKS BLDG. LOAN	.00	.00	.00	.00
15-74-91	STORM WATER/CIB 2013 - PRIN	.00	.00	.00	.00
15-74-92	2020 SALES TAX REF BONDS PRINC	.00	.00	.00	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
15-74-93	POLICE BUILDING - PRINCIPAL	61,609.22	65,000.00	.00	65,000.00
15-74-94	POLICE BUILDING - INTEREST	29,397.45	32,000.00	.00	35,000.00
15-74-99	BOND ISSUANCE COSTS	.00	.00	.00	.00
Total BOND PRINCIPAL EXPENSE:		207,006.67	213,000.00	119,000.00	215,000.00
CAPITAL PROJECT EXPENDITURES					
15-75-90	TRANSFER TO YEAR END FUND BAL.	.00	.00	.00	.00
Total CAPITAL PROJECT EXPENDITURES:		.00	.00	.00	.00
DEBT SERVICE FUND Revenue Total:		250,000.00	250,000.00	252,000.00	252,000.00
DEBT SERVICE FUND Expenditure Total:		236,330.00	250,000.00	146,247.51	252,000.00
Total DEBT SERVICE FUND:		13,670.00	.00	105,752.49	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
Wildland Fire					
Source: 30					
37-30-10	Wildland Revenue	20,624.08	25,000.00	19,148.62	60,000.00
37-30-15	TRANSFER FROM GENERAL FUND	.00	.00	170,000.00	170,000.00
Total Source: 30:		20,624.08	25,000.00	189,148.62	230,000.00
Source: 36					
37-36-10	Intrest Earned	7,192.00	6,000.00	5,707.48	5,000.00
37-36-90	Debt Proceeds	.00	.00	.00	.00
Total Source: 36:		7,192.00	6,000.00	5,707.48	5,000.00
Expense					
37-60-10	Equipment, Supplies & Maint	.00	.00	.00	.00
37-60-11	Salaries	.00	20,000.00	.00	20,000.00
37-60-13	Employee Benefits	.00	2,000.00	.00	2,000.00
37-60-20	Wildland Fire Expense	17,705.86	17,000.00	2,756.51	10,000.00
37-60-90	Capital Outlay	.00	.00	.00	.00
37-60-95	Capital Outlay	.00	.00	.00	.00
Total Expense:		17,705.86	39,000.00	2,756.51	32,000.00
Expense					
37-73-80	PRICIPAL PAYMENTS - FIRE TRUCK	38,295.31	38,500.00	39,367.59	38,000.00
37-73-81	INTEREST PAYMENTS - FIRE TRUCK	6,901.14	7,000.00	5,828.86	8,000.00
Total Expense:		45,196.45	45,500.00	45,196.45	46,000.00
Wildland Fire Revenue Total:		27,816.08	31,000.00	194,856.10	235,000.00
Wildland Fire Expenditure Total:		62,902.31	84,500.00	47,952.96	78,000.00
Total Wildland Fire:		35,086.23-	53,500.00-	146,903.14	157,000.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
Public Safety Fitness CIP					
38-1100	CASH ALLOCATION	.00	.00	.00	.00
Revenue					
38-30-10	Other Fund Transfers	.00	.00	.00	.00
Total Revenue:		.00	.00	.00	.00
Department: 54					
38-54-75	Capital Outlay	11,607.15	11,607.15	.00	.00
Total Department: 54:		11,607.15	11,607.15	.00	.00
Public Safety Fitness CIP Revenue Total:		.00	.00	.00	.00
Public Safety Fitness CIP Expenditure Total:		11,607.15	11,607.15	.00	.00
Total Public Safety Fitness CIP:		11,607.15-	11,607.15-	.00	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
STORM WATER CIP					
39-1100	CASH ALLOCATION	1,216,836.90	.00	1,469,295.17	.00
39-1120	PTIF-STORM WA	.00	.00	.00	.00
Source: 30					
39-30-10	General Fund Transfer	300,000.00	300,000.00	300,000.00	300,000.00
39-30-15	CIB Loan & Grant	.00	.00	.00	.00
39-30-49	IMPACT FEES TRANSPORTATION	.00	.00	.00	250,000.00
Total Source: 30:		300,000.00	300,000.00	300,000.00	550,000.00
Source: 33					
39-33-56	B&C Roads	549,942.37	550,000.00	489,490.82	400,000.00
39-33-57	County Sales Tax Roads	137,169.52	140,000.00	113,551.86	150,000.00
Total Source: 33:		687,111.89	690,000.00	603,042.68	550,000.00
Revenue Misc					
39-36-01	GRANT REVENUE	.00	.00	.00	.00
39-36-10	INTEREST EARNED	.00	.00	.00	.00
39-36-50	DEBT PROCEEDS	.00	.00	.00	.00
Total Revenue Misc:		.00	.00	.00	.00
Expenditures					
39-60-10	200 N Storm Cap. Improv.	.00	.00	.00	.00
39-60-20	Tom's Canyon Detention exp	.00	.00	.00	.00
39-60-30	Engineering fees	.00	.00	.00	.00
39-60-42	CLASS "C" ROADS (SIDEWALK)	3,786.91	10,000.00	.00	50,000.00
39-60-44	CLASS "C" ROADS (PROJECTS)	591,461.45	700,000.00	366,777.25	500,000.00
39-60-65	STREET LIGHT UTILITY	39,590.29	40,000.00	20,583.86	40,000.00
39-60-71	CAPITAL OUTLAY (SIDEWALK)	.00	10,000.00	.00	50,000.00
39-60-74	CAPITAL OUTLAY (CHIP SEAL)	56,992.38	75,000.00	.00	100,000.00
39-60-76	CAPITAL OUTLAY	.00	100,000.00	263,085.00	300,000.00
39-60-90	TRANSFERS OUT	.00	.00	.00	.00
Total Expenditures:		691,831.03	935,000.00	650,446.11	1,040,000.00
STORM WATER CIP Revenue Total:		987,111.89	990,000.00	903,042.68	1,100,000.00
STORM WATER CIP Expenditure Total:		691,831.03	935,000.00	650,446.11	1,040,000.00
Total STORM WATER CIP:		921,556.04-	55,000.00	1,216,698.60-	60,000.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
AIRPORT IMPROVEMENT CAP. PJCTS					
Source: 30					
40-30-10	FIRE STATION REMODEL	.00	.00	.00	.00
Total Source: 30:		.00	.00	.00	.00
TRANSFERS					
40-70-25	TRANSFERS TO OTHER FUNDS	.00	.00	.00	.00
Total TRANSFERS:		.00	.00	.00	.00
CAPITAL PROJECT EXPENDITURES					
40-75-30	Airport Terminal Construction	.00	.00	.00	.00
40-75-50	Project Management Expense	.00	.00	.00	.00
40-75-70	MISC. EXPENSES	.00	.00	.00	.00
Total CAPITAL PROJECT EXPENDITURES:		.00	.00	.00	.00
AIRPORT IMPROVEMENT CAP. PJCTS Revenue Total:		.00	.00	.00	.00
AIRPORT IMPROVEMENT CAP. PJCTS Expenditure Total:		.00	.00	.00	.00
Total AIRPORT IMPROVEMENT CAP. PJCTS:		.00	.00	.00	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
RECREATION - CAPITAL PROJECTS					
REVENUE					
41-30-11	TRANSFERS FROM GENERAL FUND	33,273.50-	.00	41,058.05-	.00
41-30-20	KANE COUNTY GRANT - TRAV CNL	6,000.00	.00	50,000.00	.00
41-30-30	RAP Tax	130,362.13	145,000.00	107,388.78	150,000.00
41-30-36	BASKETBALL	9,506.50	9,500.00	9,787.50	10,000.00
41-30-37	CANYONEERING	690.00	500.00	.00	.00
41-30-40	KANAB YOUTH FOOTBALL	9,438.50	8,000.00	7,189.00	8,000.00
41-30-41	Baseball Fees	21,947.50	22,000.00	19,913.50	17,500.00
41-30-42	Softball Fees	15,870.00	15,000.00	14,329.00	15,000.00
41-30-43	CHEER	.00	.00	.00	.00
41-30-44	CO-ED ADULT SOFTBALL	1,500.00	.00	175.00	.00
41-30-45	10-K REG FEES/DONATIONS	1,993.16	2,000.00	.00	3,500.00
41-30-46	CROSS COUNTRY	700.00	500.00	1,215.00	500.00
41-30-50	Soccer	3,090.00	3,000.00	8,880.00	4,500.00
41-30-55	Volleyball	3,500.00	3,500.00	3,190.00	3,000.00
41-30-56	YOGA	6,260.00	5,500.00	15,613.00	5,000.00
41-30-57	MISC EQUIPMENT REVENUE	.00	.00	.00	.00
41-30-60	Tennis Fees	1,350.00	2,000.00	.00	2,500.00
41-30-62	MOUNTAIN BIKING	130.00	.00	.00	.00
41-30-63	CONCESSIONS - HOT FOOD	.00	.00	.00	.00
41-30-64	Outdoor Rec	50,000.00	50,000.00	.00	.00
41-30-65	CONCESSIONS	240.00	250.00	300.00	.00
41-30-66	DONATIONS/EVENTS	30,000.00	30,000.00	60,000.00	30,000.00
41-30-67	Track & Field Fees	.00	.00	.00	.00
41-30-70	PROPERTY TAX - RECREATION	375,000.00	375,000.00	398,631.00	390,000.00
41-30-71	MISC RECREATION REV	.00	.00	210.00	.00
Total REVENUE:		634,304.29	671,750.00	655,763.73	639,500.00
REVENUE					
41-34-01	Pool Lessons	4,505.00	4,500.00	2,600.00	2,500.00
41-34-02	Pool Concessions	33,020.15	20,000.00	19,216.00	20,000.00
41-34-05	Pool Admissions	54,500.90	50,000.00	31,061.80	50,000.00
41-34-06	Pool Rentals	2,225.00	.00	25.00	.00
41-34-07	SWIM TEAM FEES	8,412.00	8,000.00	8,125.00	8,000.00
Total REVENUE:		102,663.05	82,500.00	61,027.80	80,500.00
MISCELLANEOUS					
41-36-05	INTEREST EARNED	.00	.00	.00	.00
41-36-10	INTEREST EARNED - REC. TAX	984.27	.00	730.29	.00
41-36-11	INTEREST EARNED - SKATE PARK	.00	.00	.00	.00
41-36-13	INTEREST EARNED-SWIM POOL LOAN	.00	.00	.00	.00
41-36-15	INTEREST EARNED -CIB POOL LOAN	.00	.00	.00	.00
41-36-16	INT EARNED (10-K)	.00	.00	.00	.00
41-36-17	INT EARNED JHM	.00	.00	.00	.00
41-36-20	DONATIONS	.00	.00	.00	.00
41-36-21	DONATIONS - STONE BENCHES	.00	.00	.00	.00
41-36-30	Skate Park Donations	.00	.00	.00	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
Total MISCELLANEOUS:		984.27	.00	730.29	.00
MISCELLANEOUS					
41-37-70	PROP TAX	.00	.00	.00	.00
Total MISCELLANEOUS:		.00	.00	.00	.00
CONTRIBUTIONA & TRANSFERS					
41-38-90	TRANSFERS FROM GENERAL FUND	50,000.00	50,000.00	.00	.00
41-38-91	TRANSFER FROM CLASS C ROADS	39,014.90	.00	.00	.00
41-38-95	TRANSFERS FROM YEAR END BALANC	.00	.00	.00	.00
41-38-97	FUND BALANCE TO APPROPRIATE	.00	.00	.00	.00
Total CONTRIBUTIONA & TRANSFERS:		89,014.90	50,000.00	.00	.00
RECREATION EXPENDITURES					
41-41-11	SALARIES	73,763.85	75,000.00	68,683.57	80,000.00
41-41-12	SALARIES (PART TIME)	63,923.71	60,000.00	58,234.10	64,000.00
41-41-13	EMPLOYEE BENEFITS	53,710.14	60,000.00	49,824.06	64,000.00
41-41-23	TRAVEL & TRAINING	711.31	.00	564.12	1,000.00
41-41-24	OFFICE EXPENSE & SUPPLIES	18,730.19	20,000.00	19,477.22	20,000.00
41-41-25	AUTO EXPENSE	.00	.00	.00	.00
41-41-26	EQUIP. SUPPLIES & MAINTENANCE	732.37	2,000.00	9.98	1,000.00
41-41-27	UTILITIES	4,689.91	.00	930.39	.00
41-41-37	CANYONEERING	7,500.00	.00	.00	.00
41-41-44	Adult Co-Ed Softball Expense	1,108.12	.00	297.72	.00
41-41-45	Softball Expense	.00	.00	.00	.00
41-41-46	CROSS COUNTRY EXPENSE	527.66	4,500.00	448.88	500.00
41-41-50	INSURENACE & BONDS	.00	.00	.00	.00
41-41-51	VOLLEYBALL EXPENSE	2,645.17	3,000.00	2,774.28	3,000.00
41-41-52	YOGA EXPENSE	5,239.92	5,500.00	9,212.02	5,000.00
41-41-53	Cheerleading	.00	.00	.00	.00
41-41-54	RECREATION CENTER EXPENSES	.00	.00	.00	.00
41-41-55	Basketball Expense	4,717.65	6,000.00	8,428.81	6,000.00
41-41-56	Baseball Expense	17,090.92	18,000.00	18,274.00	18,000.00
41-41-57	Soccer Expense	1,144.97	3,000.00	4,975.67	3,000.00
41-41-58	Tennis Expense	1,759.28	3,500.00	1,550.68	3,500.00
41-41-59	Football Expense	13,059.31	13,500.00	10,361.25	13,500.00
41-41-60	Heatstroker Baseball	3,019.97	3,000.00	3,600.00	.00
41-41-61	Heatstroker Softball	9,936.69	10,000.00	8,641.38	10,000.00
41-41-62	YOUTH WRESTLING	.00	.00	.00	.00
41-41-63	POOL OPERATIONS	159.92	.00	.00	.00
41-41-64	Outdoor Rec	.00	.00	.00	.00
41-41-65	MISC EQUIPMENT EXPENSE	3,716.73	10,000.00	22,571.08	.00
41-41-66	SPECIAL EVENTS	.00	.00	.00	.00
41-41-67	TRACK & FIELD EXPENSE	.00	.00	.00	.00
41-41-70	CAPITAL OUTLAY	65,001.48	140,000.00	99,634.29	150,000.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
Total RECREATION EXPENDITURES:		352,889.27	437,000.00	388,493.50	442,500.00
RECREATION EXPENDITURES					
41-47-30	10-K EXPENSES	2,605.59	2,500.00	1,079.85	3,500.00
Total RECREATION EXPENDITURES:		2,605.59	2,500.00	1,079.85	3,500.00
Swimming Pool					
41-50-11	Salaries	25,583.15	.00	485.23	.00
41-50-12	Lifeguards	65,348.16	80,000.00	63,250.16	90,000.00
41-50-13	Employee Costs	8,339.93	7,000.00	7,024.64	10,000.00
41-50-23	Travel/Training	43.00	1,500.00	.00	.00
41-50-26	Equipment/Supplies/Maint	28,289.07	30,000.00	47,295.95	30,000.00
41-50-27	Utilities	45,064.59	50,000.00	39,533.97	50,000.00
41-50-28	SWIM TEAM EXPENSES	1,738.41	4,000.00	.00	5,500.00
41-50-30	Chemicals	28,164.57	35,000.00	30,616.98	40,000.00
41-50-40	Concessions	20,620.90	12,000.00	7,425.28	15,000.00
41-50-50	Insurance	2,842.88	3,500.00	4,219.84	4,000.00
Total Swimming Pool:		226,034.66	223,000.00	199,852.05	244,500.00
Parks Maintenance					
41-60-11	Salaries	.00	.00	.00	.00
41-60-12	Part-time Salaries	.00	.00	.00	.00
41-60-13	Employee Benefits	.00	.00	.00	.00
41-60-23	Travel/Training	.00	.00	.00	.00
41-60-25	Auto	.00	.00	.00	.00
41-60-26	Equip/Supplies/Maint	.00	.00	.00	.00
41-60-27	Utilities	.00	.00	.00	.00
41-60-30	Trash Pick Up	.00	.00	.00	.00
41-60-65	Maint Contract	.00	.00	.00	.00
41-60-66	Landscape Maint. Cont.	.00	.00	.00	.00
41-60-67	Fireworks	.00	.00	.00	.00
Total Parks Maintenance:		.00	.00	.00	.00
CAPITAL PROJECT EXPENDITURES					
41-75-07	LEGAL SERVICES	.00	.00	.00	.00
41-75-08	ARCHITECTURAL SERVICES	.00	.00	.00	.00
41-75-09	ENGINEERING SERVICES	1,589.00	10,000.00	.00	.00
41-75-10	CONTINGENCIES	.00	.00	.00	.00
41-75-11	MISC. SERVICES	.00	.00	.00	.00
41-75-20	CONSTRUCTION - SWIMMING POOL	.00	.00	.00	.00
41-75-21	CONSTRUCTION - LITTLE LEAGUE	22,351.07	25,000.00	5,732.41	.00
41-75-22	CONSTRUCTION - PLAYGROUNDS	.00	.00	.00	.00
41-75-23	CONSTRUCTION - OLD MID SCHOOL	.00	.00	.00	.00
41-75-24	CONSTRUCTION - GOLF COURSE	.00	.00	.00	.00
41-75-25	CONSTRUCTION - SOFTBALL FIELDS	.00	.00	.00	.00
41-75-26	CONSTRUCTION - SKATE PARK	.00	.00	.00	.00
41-75-27	CONSTRUCTION - PARKS	96,811.66	100,000.00	.00	.00
41-75-28	CONSTRUCTIION - REC CENTER	.00	.00	.00	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
41-75-29	CONSTRUCTION - EAGLE PJCTS.	.00	.00	.00	.00
41-75-50	TRANSFER TO YR. END FUND BAL.	.00	.00	.00	.00
41-75-51	TRANSFER TO GENERAL FUND	.00	.00	.00	.00
41-75-90	TRANS TO SKATE PARK	.00	.00	.00	.00
41-75-95	TRANSFERS TO DEBT SERVICE FUND	80,000.00	80,000.00	122,000.00	122,000.00
41-75-99	TOTAL EXPENSES	.00	.00	.00	.00
Total CAPITAL PROJECT EXPENDITURES:		200,751.73	215,000.00	127,732.41	122,000.00
CAPITAL PROJECT EXPENDITURES					
41-80-35	Professional Fees	.00	.00	.00	.00
Total CAPITAL PROJECT EXPENDITURES:		.00	.00	.00	.00
RECREATION - CAPITAL PROJECTS Revenue Total:		826,966.51	804,250.00	717,521.82	720,000.00
RECREATION - CAPITAL PROJECTS Expenditure Total:		782,281.25	877,500.00	717,157.81	812,500.00
Total RECREATION - CAPITAL PROJECTS:		44,685.26	73,250.00-	364.01	92,500.00-

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
AIRPORT CAPITAL IMPROVMENT					
REVENUE					
42-30-10	TRANSFERS FROM GENERAL FUND	20,000.00	20,000.00	.00	.00
42-30-35	MISCELLANEOUS	.00	.00	.00	.00
42-30-40	DONATIONS	.00	.00	.00	.00
Total REVENUE:		20,000.00	20,000.00	.00	.00
INTERGOVERNMENTAL REVENUES					
42-33-11	STATE GRANT - AIRPORT FENCING	17,806.97	20,000.00	113,930.85	450,000.00
42-33-30	FEDERAL GRANT - AIRPORT FENCE	309,034.35	310,000.00	1,700,300.14	2,500,000.00
42-33-40	MISCELLANEOUS GRANTS	20,000.00	.00	.00	.00
Total INTERGOVERNMENTAL REVENUES:		346,841.32	330,000.00	1,814,230.99	2,950,000.00
MISCELLANEOUS					
42-36-10	INTEREST EARNED	.00	.00	.00	.00
42-36-20	RENTS & LEASES	.00	.00	.00	30,000.00
42-36-50	FUEL SALES	.00	.00	240.00	200,000.00
Total MISCELLANEOUS:		.00	.00	240.00	230,000.00
CONTRIBUTIONS & TRANSFERS					
42-38-65	TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	.00	.00
CAPITAL PROJECT EXPENDITURES					
42-75-30	ENGINEERING FEES Master Plan	334,545.46	500,000.00	2,141,713.11	3,100,000.00
42-75-65	FUEL PURCHASE	.00	.00	.00	150,000.00
42-75-70	ADMINISTRATION	.00	.00	.00	.00
42-75-71	ARCHITECTURAL FEES	.00	.00	.00	.00
42-75-72	AIRPORT CONSTRUCTION EXP.	.00	.00	.00	.00
42-75-73	LEGAL FEES	.00	.00	.00	.00
42-75-79	CONSTRUCTIION - A.W.O.S.	.00	.00	.00	.00
42-75-80	CONSTRUCTION - RUNWAY REHAB	.00	.00	.00	.00
42-75-90	LAND PURCHASES	.00	.00	.00	.00
42-75-99	TOTAL TRANSFERS AND EXPENSES	.00	.00	.00	.00
Total CAPITAL PROJECT EXPENDITURES:		334,545.46	500,000.00	2,141,713.11	3,250,000.00
AIRPORT CAPITAL IMPROVMENT Revenue Total:		366,841.32	350,000.00	1,814,470.99	3,180,000.00
AIRPORT CAPITAL IMPROVMENT Expenditure Total:		334,545.46	500,000.00	2,141,713.11	3,250,000.00
Total AIRPORT CAPITAL IMPROVMENT:		32,295.86	150,000.00-	327,242.12-	70,000.00-

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
RECREATION - CAPITAL PROJECTS					
CONTRIBUTIONS & TRANSFERS					
43-38-90	FUND BALANCE TO APPROPRIATE	.00	.00	.00	.00
	Total CONTRIBUTIONS & TRANSFERS:	.00	.00	.00	.00
CAPITAL PROJECT EXPENDITURES					
43-75-10	Recreation Capital Expense	.00	.00	.00	.00
	Total CAPITAL PROJECT EXPENDITURES:	.00	.00	.00	.00
	RECREATION - CAPITAL PROJECTS Revenue Total:	.00	.00	.00	.00
	RECREATION - CAPITAL PROJECTS Expenditure Total:	.00	.00	.00	.00
	Total RECREATION - CAPITAL PROJECTS:	.00	.00	.00	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
Heritage House Bathrooms – Cap					
REVENUE					
44-30-71	Transfer from General Fund	.00	.00	.00	.00
44-30-72	Kane County Contribution	.00	.00	.00	.00
44-30-73	INTEREST INCOME	.00	.00	.00	.00
44-30-77	Heritage Council	.00	.00	.00	.00
44-30-78	Grants	.00	.00	.00	.00
44-30-79	Donations	.00	.00	.00	.00
Total REVENUE:		.00	.00	.00	.00
REVENUE					
44-38-80	TRANSFER FROM GENERAL FUND	.00	.00	.00	.00
Total REVENUE:		.00	.00	.00	.00
CAPITAL PROJECT EXPENDITURES					
44-75-71	ARCHITECTS FEES	.00	.00	.00	.00
44-75-72	LEGEL FEES	.00	.00	.00	.00
44-75-73	CONSTRUCTION EXPENSES - BLDG.	456.00	456.00	.00	.00
44-75-74	CONSTRUCTION EXPENSES - ROADS	.00	.00	.00	.00
44-75-75	PROFESSIONAL FEES	.00	.00	.00	.00
44-75-77	EQUIPMENT	.00	.00	.00	.00
44-75-79	MISC. EXPENSES	.00	.00	.00	.00
44-75-90	TRANSFER TO YEAR END FUND BAL.	.00	.00	.00	.00
Total CAPITAL PROJECT EXPENDITURES:		456.00	456.00	.00	.00
Heritage House Bathrooms – Cap Revenue Total:		.00	.00	.00	.00
Heritage House Bathrooms – Cap Expenditure Total:		456.00	456.00	.00	.00
Total Heritage House Bathrooms – Cap:		456.00-	456.00-	.00	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
Capital Projects					
REVENUE					
45-30-10	Property Tax	.00	.00	.00	.00
45-30-72	TRANS FROM GEN FUND	275,000.00	275,000.00	275,000.00	275,000.00
45-30-74	DONATIONS - MISCELLANEOUS	.00	.00	.00	.00
45-30-75	LIB-NEW BLDG. FURNISHINGS	.00	.00	.00	.00
45-30-76	LIB-NEW BLDG. FURNISHINGS	.00	.00	.00	.00
45-30-77	TRANS FROM IMPACT FEES	100,771.83	150,000.00	.00	600,000.00
45-30-79	RECIPTS - SALE OF OLD FIRE ST.	.00	.00	.00	.00
Total REVENUE:		375,771.83	425,000.00	275,000.00	875,000.00
INTERGOVERNMENTAL REVENUES					
45-33-10	GRANT - C.D.B.G.	.00	.00	.00	.00
45-33-40	GRANTS - STATE LIBRARY	.00	.00	.00	.00
45-33-41	GRANTS - STATE OF UTAH	.00	.00	.00	.00
45-33-42	GRANT - R.C.&D.	.00	.00	.00	.00
45-33-43	GRANTS FEDERAL	.00	583,587.00	.00	.00
Total INTERGOVERNMENTAL REVENUES:		.00	583,587.00	.00	.00
FINES & FORFEITURES					
45-35-80	MISC. REVENUE	.00	.00	.00	.00
Total FINES & FORFEITURES:		.00	.00	.00	.00
MISCELLANEOUS					
45-36-10	INTEREST EARNED	40,717.29	40,000.00	30,596.72	30,000.00
45-36-70	BOND RECEIPTS	.00	.00	.00	.00
45-36-75	TRANSFER G.F. - 1% SALES TAX	.00	.00	.00	.00
45-36-90	GRANTS - COLOR COUNTRY R.C.&D.	.00	.00	.00	.00
Total MISCELLANEOUS:		40,717.29	40,000.00	30,596.72	30,000.00
CAPITAL PROJECT EXPENDITURES					
45-75-31	New City Office	.00	.00	.00	.00
45-75-35	IFFP Plan	.00	.00	.00	.00
45-75-49	Police Department	.00	.00	.00	.00
45-75-70	Fire Capital	.00	.00	.00	.00
45-75-71	Ranchos Park	24,368.00	200,000.00	674,700.15	1,000,000.00
45-75-72	ENGINEERING EXPENSES	.00	.00	.00	.00
45-75-73	Airport	.00	700,000.00	.00	700,000.00
45-75-74	Pool	24,000.00	60,000.00	.00	.00
45-75-75	Heritage House	.00	.00	.00	.00
45-75-77	R.C.&D. EQUIP. & SUPPLIES	.00	.00	.00	.00
45-75-78	LIBRARY	.00	.00	.00	.00
45-75-79	Skate Park	.00	.00	.00	.00
45-75-85	IFFP Plan	.00	.00	.00	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
	Total CAPITAL PROJECT EXPENDITURES:	48,368.00	960,000.00	674,700.15	1,700,000.00
	Capital Projects Revenue Total:	416,489.12	1,048,587.00	305,596.72	905,000.00
	Capital Projects Expenditure Total:	48,368.00	960,000.00	674,700.15	1,700,000.00
	Total Capital Projects:	368,121.12	88,587.00	369,103.43-	795,000.00-

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
Revenue					
Source: 30					
46-30-10	Property Tax	.00	.00	.00	.00
Total Source: 30:		.00	.00	.00	.00
MISCELLANEOUS					
46-36-10	INTEREST EARNED	.00	.00	.00	.00
Total MISCELLANEOUS:		.00	.00	.00	.00
MISCELLANEOUS					
46-38-80	TRANSFER FROM GENERAL FUND	25,000.00	25,000.00	25,000.00	25,000.00
Total MISCELLANEOUS:		25,000.00	25,000.00	25,000.00	25,000.00
CAPITAL PROJECT EXPENDITURES					
46-75-70	MISC. EXPENSES	.00	.00	.00	.00
46-75-71	ENGINEERING & ARCHITECT FEES	.00	.00	.00	.00
46-75-80	Transfer to Debt Service	.00	.00	.00	.00
46-75-85	Transfer to General Fund	.00	.00	.00	.00
46-75-90	TRANSFER TO YEAR END FUND BAL.	.00	.00	.00	.00
46-75-99	BRIDGE REPLACEMENT GENERAL	.00	.00	.00	.00
Total CAPITAL PROJECT EXPENDITURES:		.00	.00	.00	.00
Revenue Revenue Total:		25,000.00	25,000.00	25,000.00	25,000.00
Revenue Expenditure Total:		.00	.00	.00	.00
Total Revenue:		25,000.00	25,000.00	25,000.00	25,000.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
JH Park Expansion					
Source: 33					
47-33-50	GARDNER FOUNDATION	.00	.00	.00	.00
Total Source: 33:		.00	.00	.00	.00
Source: 36					
47-36-10	INTEREST EARNED	.00	.00	.00	.00
Total Source: 36:		.00	.00	.00	.00
Source: 38					
47-38-80	TRANS FROM GEN FUND	.00	.00	.00	.00
Total Source: 38:		.00	.00	.00	.00
Department: 75					
47-75-75	CONSTRUCTION EXPENSES	14,486.00	14,486.00	.00	.00
Total Department: 75:		14,486.00	14,486.00	.00	.00
JH Park Expansion Revenue Total:		.00	.00	.00	.00
JH Park Expansion Expenditure Total:		14,486.00	14,486.00	.00	.00
Total JH Park Expansion:		14,486.00-	14,486.00-	.00	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
IMPACT FEES FUND					
Source: 30					
49-30-72	TRANSFERS FROM GENERAL FUND	76,056.97	.00	.00	.00
Total Source: 30:		76,056.97	.00	.00	.00
FEES					
49-32-12	IMPACT FEES - PUBLIC SAFETY	234,919.96	130,000.00	211,492.30	100,000.00
49-32-14	IMPACT FEES - TRANSPORTATION	362,976.53	280,000.00	244,691.53	250,000.00
49-32-16	IMPACT FEES - PARKS & REC	162,882.91	150,000.00	172,901.82	120,000.00
49-32-17	IMPACT FEES - Sewer	.00	.00	54,014.09	.00
49-32-18	IMPACT FEES - STORM WATER	.00	.00	101,422.68	.00
49-32-40	IMPACT FEE- Water	.00	.00	121,078.02	.00
Total FEES:		760,779.40	560,000.00	905,600.44	470,000.00
MISCELLANEOUS					
49-36-10	INTEREST EARNED - IMPACT FEES	75,357.40	30,000.00	20,429.03	.00
Total MISCELLANEOUS:		75,357.40	30,000.00	20,429.03	.00
MISCELLANEOUS					
49-38-80	TRANSFER FROM GF - REPAY	.00	.00	.00	.00
49-38-90	FUND BALANCE TO APPROPRIATE	.00	.00	.00	.00
Total MISCELLANEOUS:		.00	.00	.00	.00
LEASE EXPENSE					
49-71-10	TRANSFERS TO GENERAL FUND:	.00	.00	.00	.00
49-71-11	TRANSFER TO GF - PUBLIC SAFETY	.00	25,000.00	.00	500,000.00
49-71-12	TRANSFER TO RECREATION FUND	39,014.90	.00	.00	.00
49-71-13	TRANSFER TO GF - STREETS	.00	.00	.00	500,000.00
49-71-14	TRANSFER TO G.F. - STORM WATER	.00	.00	.00	.00
49-71-45	TRANSFER TO CAP PROJECT FUND	100,771.83	150,000.00	.00	600,000.00
Total LEASE EXPENSE:		139,786.73	175,000.00	.00	1,600,000.00
CAPITAL PROJECT EXPENDITURES					
49-75-70	CAPITAL EXP. (CAP. FAC. REPT)	.00	.00	.00	.00
49-75-71	Public Safety Capital Expend	.00	.00	.00	.00
49-75-72	TRANSFER DEBT SVC FD - FIRE DP	.00	.00	.00	.00
49-75-73	TRANS TO G.F.(FLOOD CONTROL)	.00	.00	.00	.00
49-75-74	TRANSFER DEBT SVC FD - STREETS	.00	.00	.00	.00
49-75-76	TRANSFER DEBT SVC FD - PARKS	.00	.00	.00	.00
49-75-77	TRANSFER TO CAP PROJ FUND	.00	.00	.00	.00
49-75-80	Transfer to CIPF	.00	.00	.00	.00
49-75-90	TRANSFERS TO YEAR END FUND BAL	.00	.00	.00	.00
Total CAPITAL PROJECT EXPENDITURES:		.00	.00	.00	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
TRANSFERS Revenue Total:		912,193.77	590,000.00	926,029.47	470,000.00
TRANSFERS Expenditure Total:		139,786.73	175,000.00	.00	1,600,000.00
Total TRANSFERS:		772,407.04	415,000.00	926,029.47	1,130,000.00-

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
WATER & SEWER UTILITY FUND					
Source: 36					
51-36-01	GRANT REVENUE	.00	.00	.00	.00
Total Source: 36:		.00	.00	.00	.00
OPERATING REVENUE					
51-37-10	METERED WATER SALES	1,887,213.18	1,800,000.00	1,756,654.86	1,800,000.00
51-37-30	Sewer Sales	532,856.36	500,000.00	505,787.51	500,000.00
51-37-41	IMPACT FEES - WATER CONNECTION	323,830.80	200,000.00	.00	180,000.00
51-37-42	TIME & MATERIALS - WATER CONN.	36,692.06	35,000.00	166,093.59	50,000.00
51-37-45	RE-CONNECT FEES	4,430.00	4,500.00	100.00	.00
51-37-50	CONNECTION FEES - SEWER	.00	.00	.00	.00
51-37-52	TIME & MATERIALS - SEWER CONN.	11,810.93	12,000.00	4,847.42	30,000.00
51-37-53	PENALTY & FORFEIT	71,318.43	65,000.00	96,764.79	40,000.00
51-37-54	IMPACT FEES - SEWER CONNECTION	162,576.30	110,000.00	.00	100,000.00
51-37-80	SALE OF MATERIALS & SUPPLIES	.00	.00	.00	.00
51-37-90	SUNDRY REVENUE	.00	.00	11,688.45	.00
51-37-95	ON LINE CONVENIENCE FEES	.00	.00	.00	.00
Total OPERATING REVENUE:		3,030,728.06	2,726,500.00	2,541,936.62	2,700,000.00
NON-OPERATING REVENUE					
51-39-10	INTEREST EARNED	.00	.00	.00	.00
51-39-11	INT. EARNED- EQUIP. REPLACE	30,932.63	30,000.00	28,109.51	25,000.00
51-39-17	INT EARNED- 98 REFIN. ACCOUNTS	5,975.64	5,000.00	4,433.65	5,000.00
51-39-19	INT. EARNED- 88 WTR RES. R&R	.00	.00	.00	.00
51-39-20	INT. EARNED- 88 WATER RES DEBT	44,735.92	40,000.00	33,192.01	30,000.00
51-39-35	TRANS FROM G.F. - P.U. BLDG.	.00	.00	.00	.00
51-39-50	INT. EARNED- 88 WTR RESRS RES.	.00	.00	.00	.00
51-39-60	INT. EARNED- W & S SYSTEM RES.	27,392.10	25,000.00	20,323.70	20,000.00
51-39-61	INT. EARNED - PTIF ESCROW ACT	.00	.00	.00	.00
51-39-62	CAPITAL CONTRIBUTION	.00	.00	.00	.00
51-39-67	FUND BAL. TO APP. - IMP. FEES	.00	.00	.00	.00
51-39-69	WATER CONS. DIST. (REIMBURSE)	.00	.00	.00	.00
51-39-70	SUNDRY NON-OPERATING REVENUE	.00	.00	.00	.00
51-39-73	STATE GRANT - UDOT WATER LINE	.00	.00	.00	.00
51-39-75	STATE GRANT - CIB (MESA HILLS)	.00	.00	.00	.00
51-39-76	STATE GRANT - RDFG MESA HILLS	.00	.00	.00	.00
51-39-78	FED. GRANT - H.L. SECURITY	.00	.00	.00	.00
51-39-80	LEASE PURCHASE - PW MAINT BLDG	.00	.00	.00	.00
51-39-90	BEG FD BAL TO APPROPRIATE	.00	.00	.00	.00
Total NON-OPERATING REVENUE:		109,036.29	100,000.00	86,058.87	80,000.00
Department: 63					
51-63-30	TRANSFERS IN	52,060.27-	.00	.00	.00
Total Department: 63:		52,060.27-	.00	.00	.00
UTILITY - ADMINISTRATIVE					
51-80-11	SALARIES	373,595.20	350,000.00	341,399.47	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
51-80-12	SALARIES (PART TIME)	.00	.00	.00	.00
51-80-13	EMPLOYEE BENEFITS	223,489.15	210,000.00	171,197.44	.00
51-80-15	SALARY (MAYOR & COUNCILMEM)	.00	.00	.00	.00
51-80-20	MAINTENANCE (COMPUTER CONTRAT)	16,054.00	18,000.00	14,497.50	15,000.00
51-80-21	SUBSCRIPTION & MEMBERSHIPS	840.56	3,500.00	2,799.00	3,500.00
51-80-23	TRAVEL & TRAINING	11,385.29	15,000.00	12,554.71	15,000.00
51-80-24	OFFICE EXPENSE & SUPPLIES	21,518.65	25,000.00	18,988.46	35,000.00
51-80-25	AUTO EXPENSE	3,027.90	10,000.00	16,688.45	10,000.00
51-80-27	UTILITIES	2,678.32	50,000.00	8,802.38	5,000.00
51-80-29	RENTS & LEASES	.00	.00	.00	.00
51-80-33	ENGINEER SERVICES	.00	30,000.00	819.25	30,000.00
51-80-35	PROFESSIONAL & TECHNICAL SVCS	16,231.11	15,000.00	6,369.35	8,000.00
51-80-47	DEPARTMENT SUPPLIES	5,903.70	30,000.00	5,875.00	10,000.00
51-80-50	INSURANCE & SURITY BONDS	30,981.47	35,000.00	34,588.28	35,000.00
51-80-55	DEPRECIATION	442,479.29	300,000.00	.00	300,000.00
51-80-57	UTILITY BILLING EXPENSE	19,694.92	20,000.00	20,110.11	25,000.00
51-80-65	SICK LEAVE REIMBURSEMENT FUND	.00	.00	.00	.00
51-80-70	CAPITAL OUTLAY	60,743.00-	.00	.00	.00
Total UTILITY - ADMINISTRATIVE:		1,107,136.56	1,111,500.00	654,689.40	491,500.00
POWER AND PUMPING					
51-81-20	MAINTENANCE (WELLS)	.00	65,000.00	17,107.76	65,000.00
51-81-24	OFFICE EXPENSE & SUPPLIES	.00	.00	.00	.00
51-81-27	UTILITIES	75,448.02	90,000.00	81,823.25	90,000.00
51-81-33	ENGR & PROFESSIONAL FEES	14,814.25	15,000.00	2,186.69	20,000.00
51-81-47	DEPARTMENT SUPPLIES	4,744.66	.00	3,094.00	.00
51-81-49	PIPES & PARTS	11.74	50,000.00	.00	50,000.00
51-81-65	WELL DEVELOPMENT	.00	.00	.00	.00
51-81-70	CAPITOL OUTLAY	65,310.25	100,000.00	.00	500,000.00
Total POWER AND PUMPING:		160,328.92	320,000.00	104,211.70	725,000.00
TRANSMISSION & DISTRIBUTION					
51-82-25	AUTO EXPENSE	14,710.81	40,000.00	12,536.32	40,000.00
51-82-26	EQUIPMENT SUPPLIES & MAINTENAN	150,249.89	200,000.00	136,687.06	200,000.00
51-82-29	RENTS & LEASES (RADIO TRANS.)	.00	5,000.00	.00	.00
51-82-40	CHEMICALS	4,508.62	5,000.00	1,698.60	5,000.00
51-82-49	PIPE & PARTS	130,902.45	95,000.00	107,716.07	90,000.00
51-82-65	SUNDRY (WATER DAMAGE CLAIMS)	5,000.00	.00	1,860.00	.00
51-82-70	CAPITAL OUTLAY	.00	.00	.00	.00
51-82-71	CAPITAL OUTLAY - MESA HILLS	.00	.00	.00	.00
51-82-72	New BLM Improvements	.00	.00	.00	.00
Total TRANSMISSION & DISTRIBUTION:		305,371.77	345,000.00	260,498.05	335,000.00
SEWER PLANT					
51-83-11	SALARIES	172,964.79	185,000.00	176,468.44	200,000.00
51-83-12	SALARIES (PART TIME)	.00	.00	.00	.00
51-83-13	EMPLOYEE BENEFITS	110,638.67	120,000.00	109,168.11	150,000.00
51-83-26	EQUIPMENT SUPPLIES & MAINTENAN	26,922.01	50,000.00	12,055.51	50,000.00
51-83-27	UTILITIES	272.65	.00	2,530.14	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
51-83-34	CONTRACT SVCS. (SEWER LINE CL)	.00	30,000.00	39,216.84	30,000.00
51-83-35	PROFESSIONSL & TECHNICAL SVCS	2,886.25	5,000.00	3,953.75	.00
51-83-40	CHEMICALS	.00	10,000.00	.00	10,000.00
51-83-65	SUNDRY (SEWER DAMAGE CLAIMS)	.00	.00	6,011.32	.00
51-83-70	CAPITAL OUTLAY	.00	.00	1,200.00	700,000.00
Total SEWER PLANT:		313,684.37	400,000.00	350,604.11	1,140,000.00
NON-OPERATING EXPENDITURES					
51-95-21	BOND INT (88 WTR RES. RL4190)	82,379.48	200,000.00	145,000.00	200,000.00
51-95-22	BOND INT (92 WTR RES RL4500)	.00	.00	.00	.00
51-95-23	BOND INT (97 WTR RES RL5180)	.00	.00	.00	.00
51-95-24	BOND INT (98 WTR TAXABL ZION)	.00	.00	.00	.00
51-95-25	INTEREST EXP. PW. BLDG.	.00	.00	.00	.00
51-95-31	BOND PRIN (88 WTR RES RL4190)	.00	.00	.00	.00
51-95-32	BOND PRIN (92 WTR RES RL4500)	.00	.00	.00	.00
51-95-33	BOND PRIN (98 WTR RESRL5180)	.00	.00	.00	.00
51-95-34	BOND PRIN (98 WTR TAXABL ZION)	.00	.00	.00	.00
51-95-40	Payment to WKCWCD	50,000.00	50,000.00	50,000.00	50,000.00
51-95-51	BOND ESCROW EXPENSES	.00	.00	.00	.00
51-95-55	WATER CONS DIST WATER LINE PMT	.00	.00	.00	.00
51-95-56	WELL DEVELOPMENT (WEST FORK)	.00	.00	.00	.00
51-95-58	KCR WATER TANK PJCT. 98-ENGR.	.00	.00	.00	.00
51-95-60	TRANSFERS TO DEBT SVC. FUND	.00	.00	.00	.00
51-95-63	TRANS. GEN. FD - ALLOWABLE IF	.00	.00	.00	.00
51-95-64	TRANSFERS TO GENERAL FUND	.00	.00	.00	.00
51-95-66	TRANSFERS TO W&S IMP. FEE RES.	.00	.00	.00	.00
51-95-67	TRANSFER TO FUND BALANCE	.00	.00	.00	.00
51-95-68	UNCOLLECTABLE ACCOUNTS	.00	.00	.00	.00
51-95-69	MISC. NON-OPERATING EXP.	.00	.00	.00	.00
51-95-71	CAPITAL OUTLAY - UDOT WTR LINE	.00	.00	.00	.00
51-95-72	CAPITAL EXP. - WATER SYSTEM	.00	.00	.00	.00
51-95-74	CAPITAL EXP. - SEWER SYSTEM	.00	.00	.00	.00
51-95-75	CAPITAL EXP. - NEW YARD CONST.	.00	.00	.00	.00
51-95-86	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00
51-95-88	IFFP PLAN	7,275.00-	.00	.00	.00
51-95-90	CAPITAL OUTLAY	7,275.00	200,000.00	291,683.00	200,000.00
Total NON-OPERATING EXPENDITURES:		132,379.48	450,000.00	486,683.00	450,000.00
WATER & SEWER UTILITY FUND Revenue Total:		3,139,764.35	2,826,500.00	2,627,995.49	2,780,000.00
WATER & SEWER UTILITY FUND Expenditure Total:		1,966,840.83	2,626,500.00	1,856,686.26	3,141,500.00
Total WATER & SEWER UTILITY FUND:		1,172,923.52	200,000.00	771,309.23	361,500.00-

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
Fund: 52					
Source: 36					
52-36-33	TRANSFER FROM IMPACT FEES	.00	.00	.00	.00
52-36-34	TRANSFERS IN	35,859.56	.00	.00	.00
Total Source: 36:		35,859.56	.00	.00	.00
Source: 37					
52-37-10	Storm Water Fees	592,779.33	600,000.00	554,137.29	580,000.00
52-37-15	Time & Materials- Stormwater	.00	.00	.00	.00
52-37-20	Sale of Materials and Supplies	.00	.00	.00	.00
52-37-25	Sundry Revenue	.00	.00	.00	.00
52-37-41	STORM WATER IMPACT FEES	201,330.09	170,000.00	.00	160,000.00
Total Source: 37:		794,109.42	770,000.00	554,137.29	740,000.00
Source: 39					
52-39-10	Intrest Earned	9,464.17	10,000.00	7,022.01	.00
Total Source: 39:		9,464.17	10,000.00	7,022.01	.00
Department: 80					
52-80-11	Salaries	179,877.66	185,000.00	176,468.35	195,000.00
52-80-13	Benefits	110,772.28	130,000.00	109,285.29	140,000.00
52-80-23	Travel &Training	.00	10,000.00	.00	10,000.00
52-80-24	Office Expense & Supplies	3,541.15	.00	.00	.00
52-80-25	Auto Expense	.00	5,000.00	392.56	5,000.00
52-80-33	Engineer Services	77,187.65	100,000.00	24,095.00	100,000.00
52-80-47	Department Supplies	59,224.38	60,000.00	4,946.44	50,000.00
52-80-50	Insurance & Surity Bonds	.00	20,000.00	.00	20,000.00
52-80-55	Depreciation	105,517.65	95,000.00	.00	95,000.00
52-80-65	Utility Billing Expense	.00	15,000.00	.00	15,000.00
52-80-75	Capital Outlay	18,558.34	200,000.00	114,934.00	500,000.00
52-80-92	TRANSFER TO DEBT SVC	.00	.00	.00	.00
Total Department: 80:		554,679.11	820,000.00	430,121.64	1,130,000.00
Fund: 52 Revenue Total:		839,433.15	780,000.00	561,159.30	740,000.00
Fund: 52 Expenditure Total:		554,679.11	820,000.00	430,121.64	1,130,000.00
Total Fund: 52:		284,754.04	40,000.00-	131,037.66	390,000.00-

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
ELECTRIC UTILITY FUND					
NON-OPERATING EXPENDITURES					
53-95-33	LOAN PRINCIPAL EXPENSE - UAMPS	.00	.00	.00	.00
53-95-79	CAPTIAL OUTLAY (NATURAL GAS)	.00	.00	.00	.00
	Total NON-OPERATING EXPENDITURES:	.00	.00	.00	.00
	ELECTRIC UTILITY FUND Expenditure Total:	.00	.00	.00	.00
	Total ELECTRIC UTILITY FUND:	.00	.00	.00	.00

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
CEMETERY PERPETUAL CARE FUND					
REVENUE					
70-30-05	CEMETERY PERPETUAL CARE PMTS	8,000.00	11,000.00	18,625.00	15,000.00
70-30-10	INT. EARNED- PERPETUAL CARE	12,396.71	12,000.00	9,224.34	10,000.00
Total REVENUE:		20,396.71	23,000.00	27,849.34	25,000.00
LICENSES AND PERMITS					
70-32-10	TRANSFER FROM GENERAL FUND	.00	.00	.00	.00
70-32-90	FUND BALANCE TO APPROPRIATE	.00	.00	.00	.00
Total LICENSES AND PERMITS:		.00	.00	.00	.00
EXPENDITURES					
70-40-10	PERPETUAL CARE EXPENSES	.00	.00	.00	.00
70-40-42	BAD DEBT EXPENSE	.00	.00	.00	.00
70-40-50	TRANSFERS TO GF (CEM CAP PJCT)	.00	.00	.00	.00
70-40-70	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00
70-40-71	CAPITAL OUTLAY	.00	50,000.00	.00	250,000.00
70-40-90	FUND BALANCE TO APPROPRIATE	.00	.00	.00	.00
70-40-99	TOTAL PERPEUTAL CARE EXPENSES	.00	.00	.00	.00
Total EXPENDITURES:		.00	50,000.00	.00	250,000.00
EXPENDITURES					
70-95-67	TRANSFER TO FUND BALANCE	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00
CEMETERY PERPETUAL CARE FUND Revenue Total:		20,396.71	23,000.00	27,849.34	25,000.00
CEMETERY PERPETUAL CARE FUND Expenditure Total:		.00	50,000.00	.00	250,000.00
Total CEMETERY PERPETUAL CARE FUND:		20,396.71	27,000.00-	27,849.34	225,000.00-

Account Number	Account Title	2024-25 Prior year Actual	2024-25 Prior year Budget	2025-26 Current year Actual	2025-26 Current year Budget
GENERAL LONG TERM DEBT ACC GRP					
95-2550	STORM DRAIN CIB LOAN	.00	.00	.00	.00
Total GENERAL LONG TERM DEBT ACC GRP:		.00	.00	.00	.00
Grand Totals:		4,342,016.43	103,162.15-	2,195,132.98	3,371,000.00-

Report Criteria:
Includes all accounts
Includes grand totals

#CITIESWORK

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Local Sales Tax Forecasts FY 26 and FY27

Performed for the Utah League of Cities and Towns

by Econowest Associates

May 2026

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Statewide Summary

Revenue from Utah's Local 1% sales tax should grow 3.0% in FY26 and then increase to 4.2% in FY27. Despite increased uncertainty in the national and international economies, Utah taxable sales will continue to provide moderate growth in the coming year.

In real dollars after subtracting inflation of 4.4%, FY26 revenues will be decline. In FY27, inflation will drop to 2.4%, carrying the 4.2% revenue gain a bit farther in purchasing power.

Table 1. presents the forecast of 68 large/key regional cities. The FY27 "smoothing" model forecasts a range from -0.7% to a high of 20.8%. The median smoothing model forecast growth in FY27 is Salt Lake City at 4.4%. The average smoothing model forecast for FY27 is 4.8%.

Tailwinds to the Forecast

The key reason for that projection is strong demand for Utah residential construction. After months of decline and slow growth, the second half of 2025 jumped back into growth mode as many large condo\apartment projects were permitted in Salt Lake City. Strong permit growth was also recorded in Utah County and other counties surrounding Salt Lake County, including Tooele, Wasatch, and Morgan. Housing and commercial construction also continued on a healthy path in the Southwestern Utah counties of Iron and Washington.

An expanding construction sector directly feeds into several major taxable sales sectors such as:

1. Business investment – Construction
2. Business investment – Wholesale Trade Durables
3. Retail trade – Building and Garden Stores
4. Retail trade – Retail Furniture and Home Furnishing Stores

Statewide residential construction valuations, which peaked at $9 billion in FY22 fell to $6 billion the next year and hovered between $6 billion and $7 billion until FY25, when it surged to $8 billion, up 27.1% (Table 2).

Table 1.

Sales Tax Forecasts

City	County	FY26 % Change	Economic Model FY27 % Change	Smoothing Model FY27 % Change
Beaver	Beaver	n/a	8.20%	n/a
Brigham	Box Elder	0.50%	4.90%	3.80%
Tremonton	Box Elder	n/a	4.40%	n/a
Logan	Cache	1.40%	2.90%	3.20%
Price	Carbon	n/a	3.10%	n/a
Bountiful	Davis	1.50%	3.50%	2.40%
Centerville	Davis	0.60%	3.70%	2.10%
Clearfield	Davis	4.20%	4.20%	3.80%
Clinton	Davis	2.90%	n/a	8.00%
Farmington	Davis	2.50%	4.10%	4.70%
Kaysville	Davis	4.70%	3.70%	8.00%
Layton	Davis	2.70%	4.10%	4.70%
North Salt Lake	Davis	8.10%	3.50%	4.10%
Syracuse	Davis	8.40%	4.90%	n/a
West Bountiful	Davis	n/a	3.50%	n/a
Woods Cross	Davis	0.80%	3.60%	0.20%
Roosevelt	Duchesne	1.50%	3.10%	1.50%
Moab	Grand	1.50%	3.60%	0.80%
Cedar City	Iron	9.50%	5.00%	8.00%
Nephi	Juab	n/a	4.50%	n/a
Santaquin	Juab	n/a	n/a	9.90%
Kanab	Kane	n/a	4.90%	n/a
Delta	Millard	n/a	3.10%	n/a
Morgan	Morgan	n/a	4.60%	n/a
Cottonwood Heights	Salt Lake	3.70%	3.60%	3.10%

Sales Tax Forecasts

City	County	FY26 % Change	Economic Model FY27 % Change	Smoothing Model FY27 % Change
Draper	Salt Lake	5.50%	3.50%	5.50%
Herriman	Salt Lake	4.50%	4.80%	7.40%
Holladay	Salt Lake	5.70%	4.20%	10.20%
Midvale	Salt Lake	1.50%	3.70%	3.20%
Millcreek	Salt Lake	n/a	4.10%	n/a
Murray	Salt Lake	2.10%	4.80%	-0.70%
Riverton	Salt Lake	0.70%	4.00%	3.80%
Salt Lake City	Salt Lake	4.40%	4.20%	4.40%
Sandy	Salt Lake	2.80%	3.70%	3.70%
South Jordan	Salt Lake	3.60%	4.50%	4.50%
South Salt Lake	Salt Lake	4.50%	3.50%	0.40%
Taylorsville	Salt Lake	3.70%	3.60%	5.60%
West Jordan	Salt Lake	3.70%	3.40%	2.90%
West Valley	Salt Lake	2.10%	3.40%	2.10%
Blanding	San Juan	n/a	3.50%	n/a
Monticello	San Juan	n/a	3.20%	n/a
Bluffdale	Salt Lake	-1.70%	3.60%	2.20%
Park City	Summit	-0.70%	3.70%	4.50%
Tooele	Tooele	4.20%	5.20%	5.70%
Vernal	Uintah	-1.70%	3.50%	-0.20%
American Fork	Utah	5.70%	4.70%	4.70%
Eagle Mountain	Utah	23.70%	8.00%	20.80%
Highland	Utah	n/a	n/a	5.70%
Lehi	Utah	5.00%	4.50%	11.40%
Lindon	Utah	2.10%	4.60%	3.00%
Orem	Utah	1.70%	3.00%	4.60%

Sales Tax Forecasts

City	County	FY26 % Change	Economic Model FY27 % Change	Smoothing Model FY27 % Change
Payson	Utah	4.20%	3.50%	8.20%
Pleasant Grove	Utah	4.60%	3.50%	5.80%
Provo	Utah	0.00%	3.40%	3.10%
Saratoga Springs	Utah	5.40%	7.20%	12.50%
Spanish Fork	Utah	9.00%	5.40%	7.50%
Springville	Utah	2.10%	3.40%	3.00%
Vineyard	Utah	8.40%	n/a	0.50%
Cedar	Washington	5.10%	5.50%	4.70%
Hurricane	Washington	7.40%	4.50%	4.70%
Springdale	Washington	n/a	4.00%	n/a
St. George	Washington	1.50%	4.50%	7.10%
Washington	Washington	5.60%	5.00%	8.60%
Ogden	Weber	0.90%	3.50%	1.10%
Riverdale	Weber	5.70%	3.50%	0.40%
Roy	Weber	1.00%	3.30%	3.00%
South Ogden	Weber	1.50%	3.40%	4.60%
West Haven	Weber	-3.00%	n/a	8.70%
Statewide		**3.70%**	**4.12%**	**4.72%**

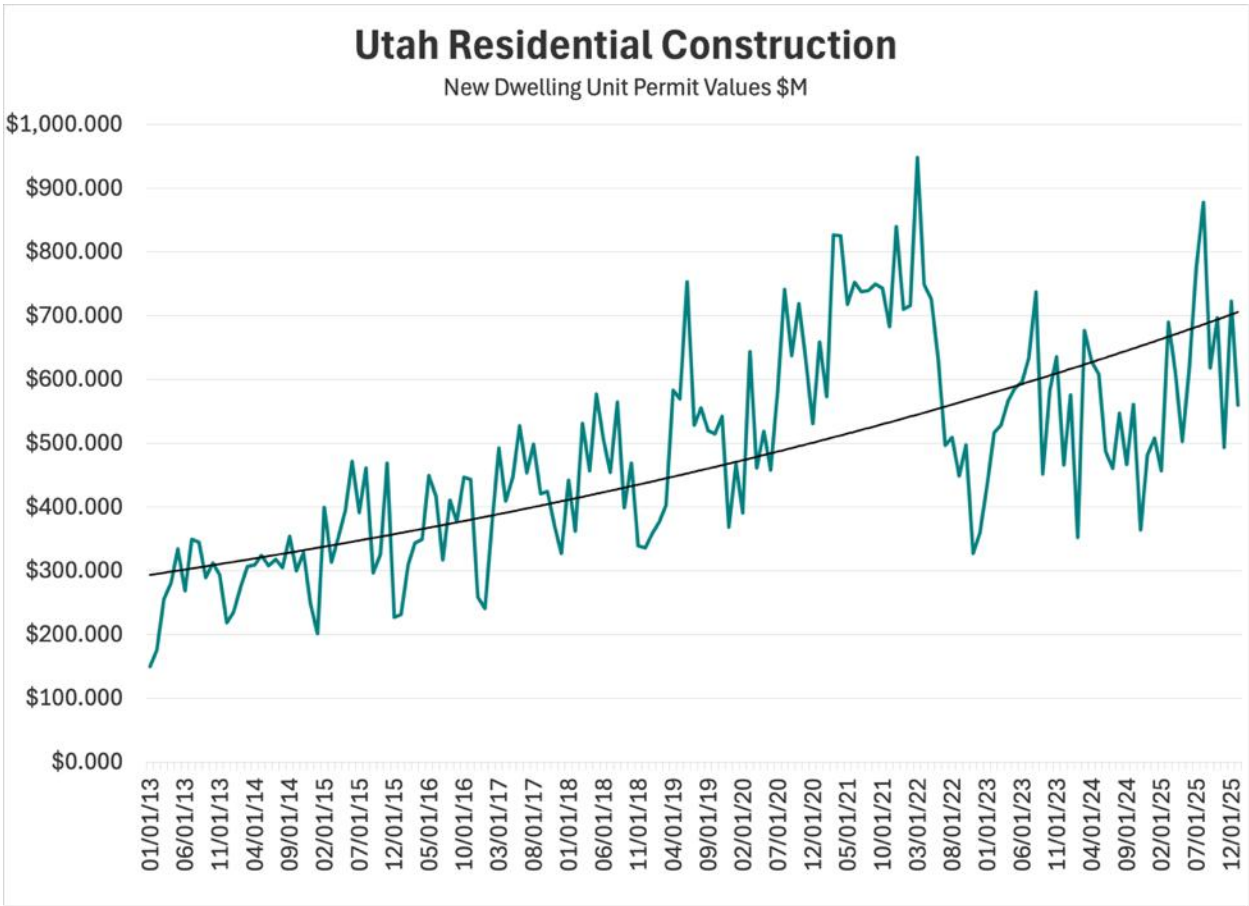
Table 2.

Indicator	FY2025 Actual	FY2026 Estimate	FY2027 Forecast
Utah Taxable Sales	3.8%	3.0%	4.2%
U.S. GDP, Real Dollars	2.1%	2.2%	1.6%
Utah Employment	1.7%	0.8%	0.2%
U.S. Employment Cost Index	3.6%	3.5%	4.3%
Utah Wages	5.2%	5.0%	4.7%
Utah Residential Construction Permit Valuation	-8.3%	27.1%	2.9%
U.S. Consumer Sentiment	64.9	55.2	55.1

**Percent changes from prior fiscal year.*

Another reason residential construction is important over the forecast period is the lag time of four- to six-quarters it takes to finish building a home or condominium. This spreads out taxable purchases of materials costs from the second half of 2025 to the second half of 2026.

Figure 1.



Headwinds to the Forecast

Dampening taxable sales in the coming fiscal year will be declining job growth in much of Utah. If the downward trend continues in the chart below, Utah may see declining job growth by the fall of 2026. This will lower wages from 5.6% growth in FY26 by almost 1% to 4.7% next year (Table 2).

In addition to falling employment several other worldwide or macroeconomic headwinds will be pushing against Utah's economy:

1. The recent war with Iran increases uncertainties in many areas, not just in the Middle East.

2. Increasing gasoline, diesel, and other energy costs act like an energy tax – all the excess payments go to a few energy companies.
3. The use of abundant tariffs not only increase costs, but also introduce uncertainty for many business investment decisions. This headwind is likely to lessen in the coming year.
4. Increased deportation, arrests and detainments slow down population growth, decreasing consumer purchases for these population groups.
5. Slower birthrates result in lower consumption of goods and services.
6. Many of these factors lower consumer confidence, a prime indicator of durable goods sales, such as motor vehicles, which is the largest major sector in taxable sales (Figure 3).

One economist recently summarized the consequences of decelerating population like this:

> As long as a country has basic pre-conditions for prosperity, like a functional government and universal education system, moderate population growth is a tailwind for living standards.
>
> More people mean more customers for goods and services, more available workers to execute on good ideas and more opportunities to move around.

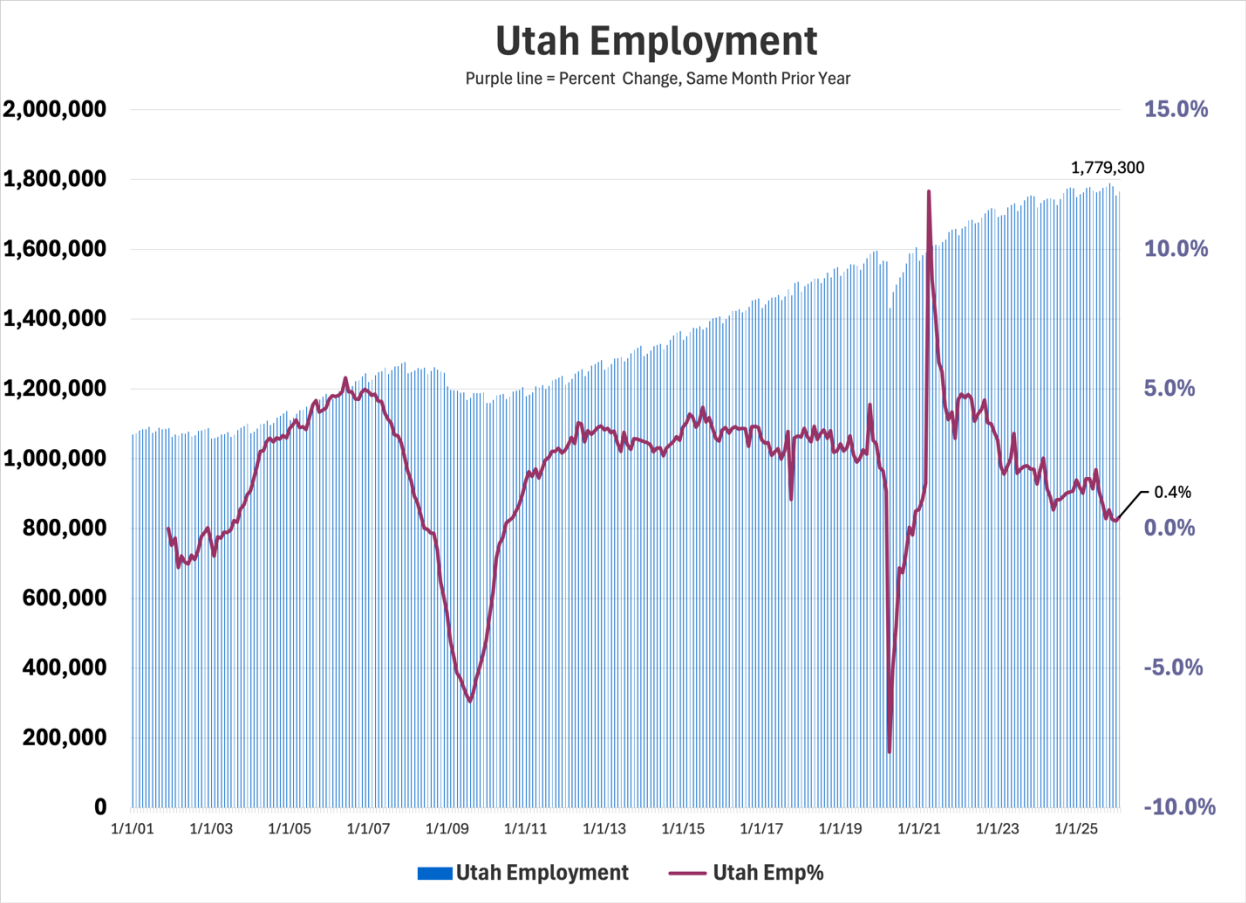
Trimming the Forecast

Due to the above headwinds, we lowered the baseline economic model taxable sales growth rate from 6.8% in FY27 to 4.2%. Reductions to the baseline are as follows:

1. Energy prices --- gasoline and diesel prices: -0.6%
2. Tariffs, slowing immigration – more uncertainty in business spending: -0.5%
3. Slower natural population growth: -0.5%
4. Slower employment growth (Figure 2): -1.0%

So far, though, employers have not been laying off their workers in significant numbers. And March and April 2026 new hire numbers reflected continued strength.

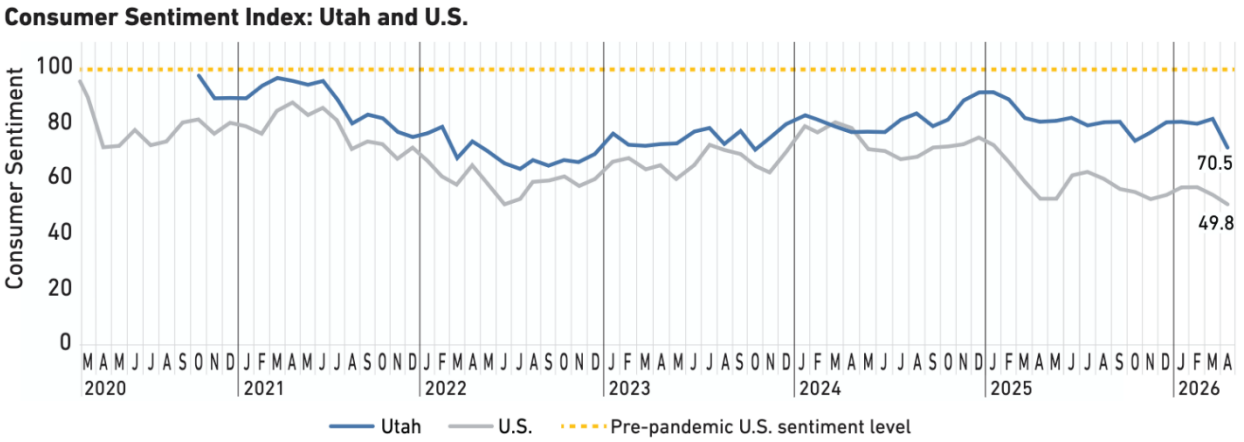
Figure 2.



The job outlook is critical to assessing consumer attitudes towards buying new automobiles and home appliances. In the last few months, the Iran War and closing of the Strait of Hormuz spiked gasoline prices. According to the Energy Information Administration, U.S. regular gasoline averaged $4.10 per gallon in April, up from $2.91 in February 2026.

The war and increased energy prices, in addition to other factors precipitated drops in U.S. and Utah consumer sentiment for April and May (Figure 3).

Figure 3.



Source: Gardner Institute, University of Utah

68 Cities Taxable Sales in FY27 Will Finish Up 4.2%

Notwithstanding the recent downturn in employment and consumer confidence, the spurt in new home and apartment permits in the second half of last year will continue to play out in 2026 and early 2027, providing a springboard for overall growth in taxable sales.

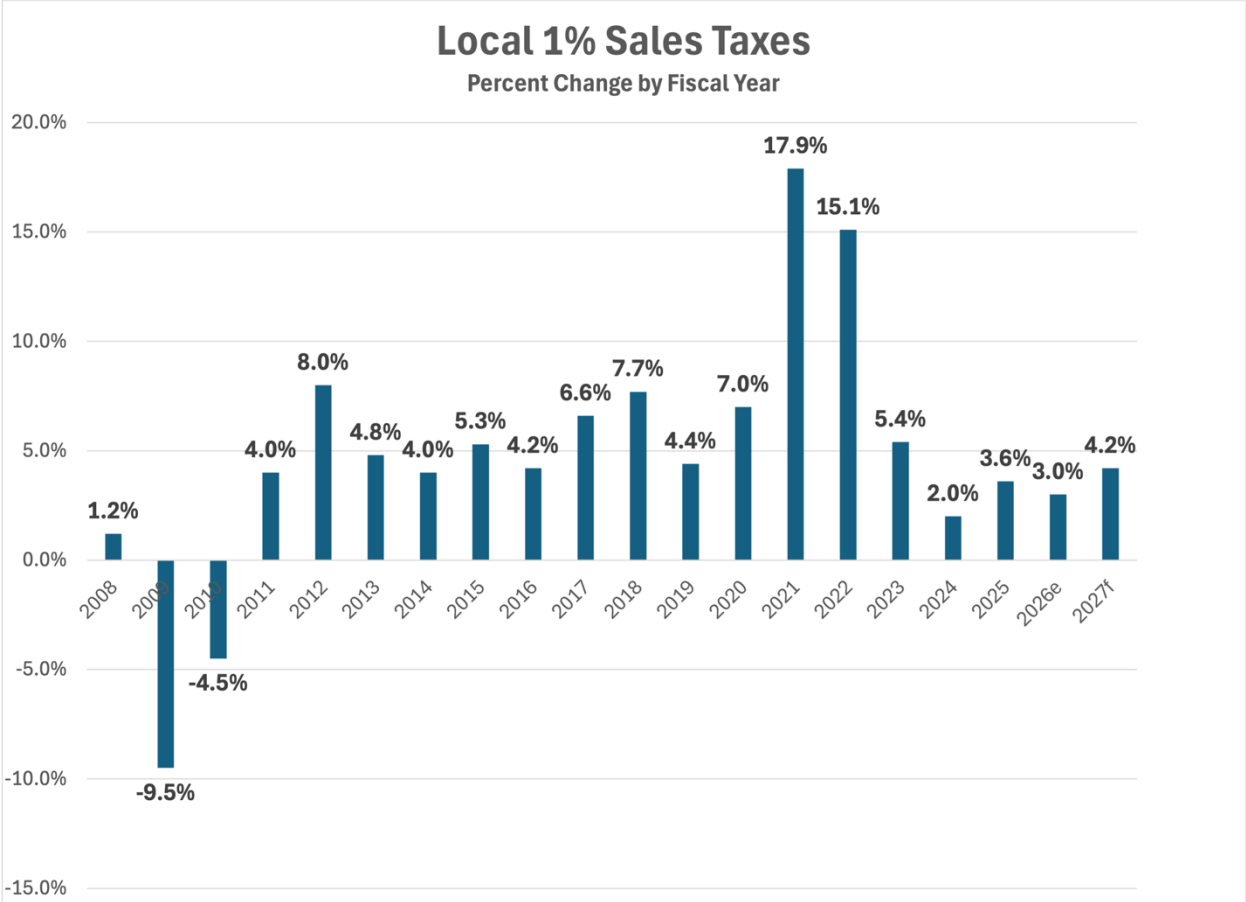
In FY27 we expect growth rates for each of the four major sectors to be:

- Business Investment: -0.2%
- Retail Nondurables: 3.5%
- Retail Durables: 5.8%
- Services: 5.2%
- Total: 4.2%

On a quarterly basis in FY27, Utah taxable sales will grow:

- Third quarter 2026: 1.4%
- Fourth quarter 2026: 2.4%
- First quarter 2027: 6.7%
- Second quarter 2027: 6.5%
- Total: 4.2%.

Figure 4.


Local 1% Sales Taxes
Percent Change by Fiscal Year
20.0%
15.0%
10.0%
5.0%
0.0%
-5.0%
-10.0%
-15.0%
1.2%
-9.5%
-4.5%
4.0%
8.0%
4.8%
4.0%
5.3%
4.2%
6.6%
7.7%
4.4%
7.0%
17.9%
15.1%
5.4%
2.0%
3.6%
3.0%
4.2%
2008
2009
2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021
2022
2023
2024
2025
2026e
2027f

Appendix: Latest Population Estimates for July 1, 2025*

Subcounty Population Estimates, 2024–2025

Source: Utah Population Committee, University of Utah

County	Place	July 1, 2024	July 1, 2025	Jul-25 % Change
Beaver County	Beaver	3,730	3,797	1.80%
Box Elder County	Brigham City	20,153	20,603	2.23%
Box Elder County	Tremonton	12,226	12,541	2.33%
Cache County	Logan	57,060	56,857	-0.36%
Carbon County	Price	6,356	6,406	0.60%
Davis County	Bountiful	44,485	44,500	0.03%
Davis County	Centerville	16,556	16,553	-0.02%
Davis County	Clearfield	35,211	35,596	1.09%
Davis County	Clinton	26,778	26,869	0.34%
Davis County	Farmington	26,779	27,034	0.95%
Davis County	Kaysville	33,204	33,273	0.21%
Davis County	Layton	84,201	84,831	0.75%
Davis County	North Salt Lake	24,098	24,131	0.14%
Davis County	Syracuse	36,025	36,962	2.61%
Davis County	Woods Cross	11,450	11,442	-0.07%
Grand County	Moab	5,270	5,286	0.30%
Juab County	Nephi	7,520	7,745	2.99%
Juab County	Santaquin	15	15	0.00%
Kane County	Kanab	5,142	5,211	1.34%
Millard County	Delta	3,676	3,695	0.52%
Morgan County	Morgan	4,495	4,594	2.20%
Salt Lake County	Cottonwood Heights	32,779	32,875	0.29%
Salt Lake County	Draper	46,596	46,812	0.47%
Salt Lake County	Herriman	62,722	63,525	1.28%
Salt Lake County	Holladay	31,212	31,477	0.85%
Salt Lake County	Midvale	37,106	37,032	-0.20%
Salt Lake County	Millcreek	63,642	64,159	0.81%
Salt Lake County	Murray	52,158	53,128	1.86%
Salt Lake County	Riverton	47,298	47,698	0.85%
Salt Lake County	Salt Lake City	217,815	221,118	1.52%
Salt Lake County	Sandy	95,739	94,988	-0.78%
Salt Lake County	South Jordan	87,696	88,713	1.16%
Salt Lake County	South Salt Lake	27,884	28,100	0.77%
Salt Lake County	Taylorsville	58,761	58,487	-0.47%
Salt Lake County	West Jordan	125,265	125,335	0.06%
Salt Lake County	West Valley City	138,054	138,123	0.05%

Subcounty Population Estimates, 2024–2025

Source: Utah Population Committee, University of Utah

County	Place	July 1, 2024	July 1, 2025	Jul-25 % Change
San Juan County	Blanding	3,304	3,291	-0.39%
San Juan County	Monticello	1,845	1,842	-0.16%
Sevier County	Richfield	8,523	8,570	0.55%
Summit County	Park City	6,323	6,268	-0.86%
Uintah County	Vernal	10,401	10,496	0.91%
Utah County	American Fork	42,476	43,375	2.12%
Utah County	Eagle Mountain	63,240	67,419	6.61%
Utah County	Highland	21,128	21,588	2.18%
Utah County	Lehi	90,614	93,000	2.63%
Utah County	Lindon	12,160	12,311	1.24%
Utah County	Orem	98,429	97,496	-0.95%
Utah County	Payson	24,879	25,119	0.96%
Utah County	Pleasant Grove	38,280	38,088	-0.50%
Utah County	Provo	117,952	117,454	-0.42%
Utah County	Saratoga Springs	55,579	60,251	8.41%
Utah County	Spanish Fork	48,604	50,382	3.66%
Utah County	Springville	36,575	36,523	-0.14%
Utah County	Vineyard	15,101	15,232	0.87%
Wasatch County	Heber City	20,114	20,811	3.47%
Washington County	Washington	36,141	37,639	4.15%
Weber County	Ogden	87,358	87,469	0.13%
Weber County	Riverdale	9,049	8,990	-0.65%
Weber County	Roy	38,431	38,241	-0.49%
Weber County	South Ogden	17,925	17,851	-0.41%
Weber County	West Haven	24,025	24,960	3.89%
68 Cities		**2,519,188**	**2,545,719**	**1.05%**
All Cities and Towns		**3,506,798**	**3,551,149**	**1.26%**

*To be used by the Tax Commission beginning in the June 2026 distribution.

Mayor
Colten Johnson
City Council
Arlon Chamberlain
Steven Shrope
Chris Heaton
Boyd Corry
Peter Banks

City Manager
Kyler Ludwig
City Attorney
Kent Burggraaf
City Recorder
Celeste Cram
City Treasurer
Danielle Ramsay

KANAB
UTAH

DATE: June 9, 2026
TO: Mayor and City Council
SUBJECT: Vehicle Surplus
PREPARED BY: Kyler Ludwig, City Manager

Background:

In June 2025, Kanab City and Kane County entered into a one-year Fire Protection Agreement authorizing the Kanab Fire Department to provide structure fire response services to certain developed properties located in unincorporated Kane County adjacent to the City. The agreement was intended as a temporary solution while the County and City worked to develop long-term options for providing fire protection services in these areas.

Over the past year, Kanab City and Kane County have evaluated potential long-term service area solutions. The proposed approach includes annexation of properties that are contiguous to and eligible for incorporation into Kanab City, while properties that cannot reasonably be annexed into the City would be incorporated into the Vermillion Cliffs Special Service District.

The current agreement expires on June 30, 2026. The annexation and district boundary adjustment processes will not be completed before that date, creating the need for a temporary extension to ensure continued fire protection coverage for affected properties while the long-term solutions are finalized.

Analysis:

The proposed amendment extends the existing Fire Protection Agreement through December 31, 2026. No substantive changes are proposed to the service provisions, billing methodology, or responsibilities of either party. The amendment is intended solely to provide additional time for implementation of the long-term solution currently being pursued by the County and City.

Kane County has worked with Iron Rock Engineering to identify an area north and west of the City that is eligible for annexation into Kanab City. The proposed annexation area consists of multiple parcels immediately adjacent to the City's existing boundaries and currently receiving services in proximity to the City. A draft annexation map has been prepared identifying the properties proposed for future annexation into Kanab City.

Properties that are not contiguous to the City and therefore cannot be annexed are being

considered for annexation into the Vermillion Cliffs Special Service District. If parcels are annexed into the Special Service District, the City and the District would need to amend their existing fire protection agreement to incorporate those additional service areas.

Absent approval of the extension, certain developed properties in the affected unincorporated areas could be left without a clearly defined fire protection service arrangement while annexation and boundary adjustment proceedings are completed.

Legal:

Financial:

Recommendations/Actions:

It is recommended that the City Council:

Review the proposed Amendment and Extension to the Fire Protection Agreement between Kanab City and Kane County.

Provide feedback regarding the proposed extension and the long-term fire service area strategy, including the proposed annexation of eligible properties into Kanab City and annexation of non-contiguous properties into the Vermillion Cliffs Special Service District.

No formal action is requested at this time. Staff anticipates returning to the City Council on June 23, 2026, for consideration of approval of the agreement amendment.

AMENDMENT TO THE FIRE PROTECTION AGREEMENT BETWEEN KANAB CITY AND KANE COUNTY

AUTHORIZATION FOR FIRE PROTECTION IN ADJACENT UNINCORPORATED AREAS OF KANE COUNTY

This Amendment ("Amendment") to the Fire Protection Agreement ("Agreement") is entered into by and between Kanab City, a municipal corporation and political subdivision of the State of Utah (the "City"), and Kane County, a political subdivision of the State of Utah (the "County"), on this 1st day of July, 2026 ("Effective Date"). Each of the foregoing is a "Party," and collectively are referred to herein as the "Parties."

RECITALS

WHEREAS, the County and City previously entered into a one-year Fire Protection Agreement, with an effective date of July 1, 2025, which Agreement provided for structure fire protection to certain specified developed properties in the unincorporated areas of the County;

WHEREAS, the one-year Agreement was intended to provide the County with time to work on long-term solutions for ensuring adequate fire protection for these specified properties;

WHEREAS, the Parties acknowledged that the Agreement was a short-term solution as the billing process fails to sufficiently reimburse City taxpayers for their financial investment in fire protection;

WHEREAS, the City and County are working on a solution that may result in certain developed properties immediately adjacent to the City's boundaries, in unincorporated Kane County, that currently receive certain City services (e.g., water service), to be annexed into the City;

WHEREAS, the County and the Board of the Vermillion Cliffs Special Service District ("VCSSD") are working on a separate solution involving the annexation of five unincorporated parcels into the VCSSD, due to the parcels not being immediately adjacent to the City's boundaries;

WHEREAS, the noted solutions are in progress but will not be completed by June 30, 2026; and

WHEREAS, the Parties desire to amend and temporarily extend the Fire Protection Agreement to allow additional time for the efforts on these two noted solutions.

AMENDMENT AND EXTENSION TO AGREEMENT

NOW, THEREFORE, in consideration of the recitals, incorporated forthwith as well as the recitals and terms of the Fire Protection Agreement, the Parties agree as follows:

1. The Fire Protection Agreement is hereby amended, extending its duration, as noted in paragraph 2 thereof, until December 31, 2026. All other terms in the Agreement to the contrary are hereby amended.

2. Beyond the amendment noted herein, no further amendment or modification of the Agreement is made. All other terms and conditions of the Agreement shall remain in full force and effect.

[*Signatures on the following page(s).*]

THE PARTIES HERETO have executed this Agreement.

KANAB CITY

Approved as to form:

_____	_____
Troy Colten Johnson	Kent A. Burggraaf
MAYOR	CITY ATTORNEY
Dated: _____, 2026	Dated:_____, 2026

KANE COUNTY

Approved as to form:

_____	_____
Gwen Brown	Jeff Stott
COMMISSION CHAIR	COUNTY ATTORNEY
Dated: _____, 2026	Dated: _____, 2026

FIRE PROTECTION AGREEMENT BETWEEN KANAB CITY AND KANE COUNTY

AUTHORIZATION FOR FIRE PROTECTION IN ADJACENT UNINCORPORATED AREAS OF KANE COUNTY

This Cooperation Agreement ("Agreement") is entered into by and between Kanab City, a municipal corporation and political subdivision of the State of Utah (the "City"), and Kane County, a political subdivision of the State of Utah (the "County"), on this 1st day of July, 2025 ("Effective Date"). Each of the foregoing is a "Party," and collectively are referred to herein as the "Parties."

RECITALS

WHEREAS, Utah Code, Title 11, Chapter 7, *Fire Protection*, requires that every incorporated municipality and board of commissioners provide for adequate fire protection within their territorial limits, and allows them to cooperate and contract with all contiguous counties and municipalities;

WHEREAS, the City has elected to maintain and support a firefighting force or fire department for its own protection;

WHEREAS, the County is committed to providing long-term solutions to ensure adequate fire protection to unincorporated areas within the County;

WHEREAS, the total cost to provide adequate fire protection goes beyond fire suppression and includes fire prevention measures, infrastructure, and day-to-day operation costs;

WHEREAS, the Parties value an investment in fire prevention, including inspections, public education, and employee training;

WHEREAS, the City allocated approximately $1,484,000.00 from the General Fund in the 2026 fiscal year budget toward the fire department;

WHEREAS, the Parties jointly affirm that funding fire protection services solely through a per-use rate or similar charging mechanism is not a sustainable nor equitable approach;

WHEREAS, the Parties acknowledge that this agreement is a short-term solution as the billing process fails to sufficiently reimburse City taxpayers for their financial investment in fire protection;

WHEREAS, there are certain developed properties immediately adjacent to the City's boundaries, in unincorporated Kane County, that currently receive certain City services (e.g., water service), which the Parties agree should be annexed into the City and, due to their proximity to other properties within City limits, may pose a threat to City residents property should one or more of their structures catch fire (i.e., due to the lack of structural fire protection in relation to their property);

WHEREAS, the City has water infrastructure outside the City's boundaries (e.g., well pump houses and adjacent infrastructure) which it would like to ensure has adequate structural fire protection;

WHEREAS, the City has and desires from time to time to contribute toward the support of structural fire protection, defined herein, in adjacent unincorporated areas of the County as resources allow;

WHEREAS, the County does not have a full-time firefighting force for providing fire protection for structural fires in the areas adjacent to the territory of the City;

WHEREAS, the Parties agree that the County and its residents would benefit from the City's support, from time to time, resources permitting, in providing support on structural fires in the adjacent unincorporated areas of the County;

WHEREAS, the Parties wish to memorialize their understanding, agreement, and delegation of authority from the County to the City to provide fire protection beyond the protection afforded for wildland fire (i.e., after the County's "initial attack" and under agreements with the State Division of Forestry and Fire), and for the City to bill for the services rendered through July 1, 2026 providing for the City to recoup some or all of its cost;

WHEREAS, the Parties acknowledge that annexation of the adjacent developed unincorporated properties into Kanab City offers a long-term, sustainable solution for the provision of structural fire protection and related municipal services, and agree to encourage annexation of properties receiving ongoing municipal water service and benefitting from fire protection under this Agreement, while the County continues to explore alternative service options for properties that are not eligible for annexation under applicable state law;

WHEREAS, the City and County are public agencies as defined in the Utah Interlocal Cooperation Act, Utah Code § 11-13-101, et seq. (the "Act"), and, as such, are authorized by the Act to each enter into an interlocal agreement to act jointly and cooperatively on the basis of mutual advantage;

WHEREAS, the Parties are committed to promoting the health and welfare of the residents of their respective political subdivisions;

WHEREAS, the terms of the foregoing agreement will promote the common general health, safety, and welfare of City and County residents;

WHEREAS, this agreement does not create an interlocal entity; and

WHEREAS, this will be the final agreement between the City and the County for structural fire protection as it relates to these developed properties in the unincorporated areas of Kane County immediately adjacent to the City.

AGREEMENT

NOW, THEREFORE, in consideration of the recitals, incorporated forthwith, the mutual covenants and agreements herein set forth, the mutual benefits to the Parties to be derived, and for other valuable consideration, the receipt and sufficiency of which the Parties acknowledge, the Parties agree as follows:

1. Purpose of the Agreement. The purpose of this Agreement is outlined in the Recitals, which are incorporated herein by reference.

2. Duration. This Agreement shall commence on the Effective Date and shall terminate upon the – one-year anniversary. This Agreement may be amended by mutual written consent of the Parties. This Agreement shall be in effect for one year.

3. Termination. This Agreement may be terminated by a Party by providing sixty (60) days' notice of the intent to terminate.

a. Non-Funding Clause and Force Majeure. If a Party responsible for financing the fire- fighting force makes all reasonable efforts in fulfilling its obligations under this Agreement, and, through no fault of the individual Party, or due to force majeure, or due to a third party's failure to appropriate necessary funding, and is therefore unable to reasonably bear the operational costs or to acquire the necessary financing for the firefighting source, then this Agreement may be terminated by written notice to the other Parties and there will be no obligation for the Parties to move forward with the terms of this Agreement.

b. Termination Upon Creation of an Adequate Structural Fire Protection Alternative. Upon the creation of a Special Service District, countywide fire protection, or another alternative providing adequate structural fire protection to certain geographical areas of the unincorporated portions of the County that (i) receive water services through Kanab City and/or (ii) contain wells or springs used by the Kanab City municipal water system, this Agreement shall terminate as to those specific unincorporated areas of the County. All or relevant portions of this Agreement shall be subordinate to any current or future agreement in effect, related to structural fire protection.

4. Representatives. The individuals listed below are authorized to act as the Representative for their respective Party in all matters related to this Agreement. Either Party may change its Representative by giving written notice to the other Parties' Representatives.

Kanab City	Kane County
Name: Kyler Ludwig (City Manager) Telephone: 435-644-2534 Email: citymanager@kanab.utah.gov	Name: Celeste Meyeres Telephone: 435 644-4904 Email: cmeyeres @kane.utah.gov

5. Limitations. This Agreement constitutes an obligation for the City to respond to structural fires in specific unincorporated areas of the County that (i) receive water services through Kanab City and/or (ii) contain wells or springs used by the Kanab City municipal water system, within the limits of the City's reasonably available resources. This Agreement does not require the City to expand its current fire department personnel or resources. This Agreement delegates authority for the City's fire department to act under the County's fire authority as it pertains to responding to structural fires in the unincorporated areas of the County. This Agreement does not supersede, terminate, nor override any prior, concurrent, or future agreements related to other fire protection or emergency services, or other forms of mutual aid, including, but not limited to those agreements related to wildland fire protection agreements. This

Agreement does not supersede any responsibilities, regulations, and/or requirements imposed by state laws and local ordinances. This Agreement does not obligate the City to undertake nor assume any statutory or legal responsibilities or obligations of the County. This Agreement does not create any additional obligations or responsibilities of the County except as set forth in section 7.

6. City's Intent and Commitments. The City commits to working in good faith with the County.
   a. The City shall, based on available resources, respond to structural fires in the unincorporated areas of the County depicted in Exhibit A, including those parcels listed in Exhibit B, when notified by the County's dispatch. If responding to a structural fire in the specified unincorporated areas of the County, the City's fire department personnel shall determine the level of fire protection service to be rendered, as well as the manner and method in which the service is to be provided.
   b. When resources are unavailable or limited, or responding to a structural fire in the specified unincorporated area would leave the incorporated area of the City at unreasonable risk, the City's fire department will not respond to dispatch callouts for structural fires in the specified unincorporated areas of the County. However, when the City fire department does respond, the City's fire personnel will act reasonably and in accordance with its adopted policies and procedures.
   c. Within ninety (90) days of a Structural fire response, the City will bill the County for the actual and reasonable costs for such structural fire response.
   d. The City will not charge the County in the event of a false alarm.
   e. The City will utilize a standard and reasonable rate schedule to determine staffing and equipment costs.
   f. The City will bill the County for requested fire inspections outside the City's territorial limits, within ninety (90) days of completion of the inspection.
   g. The City will use a standard and reasonable rate schedule to determine fire inspection costs; a 2-hour minimum inspection time will be charged on all inspections.
   h. At all times, the City will prioritize responding to and having sufficient fire protection coverage within the City's territory before responding to a structural fire in the unincorporated areas of the County.

7. County's Intent, Commitments, and Delegation of Authority. The County commits to working in good faith with the City.
   a. As the fire authority for the unincorporated areas of Kane County, the County hereby delegates authority to the Kanab Fire Department to respond to structural fires in the specified unincorporated areas of Kane County depicted in Exhibit A, including those parcels listed in Exhibit B, which properties (i) receive water services through Kanab City and/or (ii) contain wells or springs used by the Kanab City municipal water system.
   b. The County does not obligate the City to act or respond to structural fires in its territory when the City's reasonably available personnel or equipment are unavailable or limited, or responding would unreasonably leave Kanab residents unprotected or at unreasonable risk.
   c. The County shall allow the City to exercise its decision-making authority in whether to respond and the level, manner, and method of structural fire protection services to be rendered.
   d. From the effective date of this Agreement through June 30, 2026, the County authorizes the City to bill the County for fire protection services and fire inspections within the unincorporated territorial limits of the County.
   e. The County will pay the City within ninety (90) days of receiving a bill as outlined within this agreement.

8. Long-Term Service Planning and Annexation Encouragement. The Parties agree that annexation into Kanab City is a preferred and sustainable long-term solution for providing structural fire protection and related municipal services to properties currently receiving water services from the City and located in adjacent unincorporated areas of Kane County. The County agrees to support and not oppose annexation petitions for such properties where annexation is feasible and consistent with Utah law. This provision does not obligate the County to initiate annexation but reflects the mutual intent of the Parties to transition toward more permanent governance and service models.

9. Reporting, Information Sharing, and Record Keeping. As necessary and requested by a Party, the other Party shall comply with any reporting requests and requirements. The Parties agree to maintain their books and records in such a manner that any funds received from another Party will be shown separately on the receiving Party's books. The Parties' respective records shall be maintained sufficiently to identify the use of funds for the purposes outlined in this Agreement. The Parties shall make their respective books and records available to the other Parties upon reasonable request at reasonable times.

10. Entire Agreement; Amendments. This Agreement contains the entire agreement between the Parties with respect to the subject matter hereof, and no statements, promises, or inducements made by any Party or agents of any Party that are not contained in this Agreement shall be binding or valid. Alterations, extensions, supplements, or modifications to the terms of this Agreement shall be agreed to in writing by the Parties, incorporated as amendments to this Agreement, and made a part hereof.

11. Severability. If any provision of this Agreement is adjudged to be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions will not in any way be affected or impaired, and the Parties will use their best efforts to substitute a valid, legal, and enforceable provision which, insofar as practical, implements the purposes of this Agreement.

12. Third Party Beneficiaries. There are no intended third party beneficiaries to this Agreement. It is expressly understood that enforcement of the terms and conditions of this Agreement, and all rights of action relating to such enforcement, shall be strictly reserved to the Parties, and nothing contained in this Agreement shall give or allow any claim or right of action by any third person under this Agreement. It is the express intention of the Parties that any person, other than the Party who receives benefits under this Agreement, shall be deemed an incidental beneficiary only.

13. Choice of Law. This Agreement shall be governed by and construed and enforced in accordance with the laws of the State of Utah.

14. No Assignment. The rights and obligations under this Agreement are not assignable in whole or in part.

15. Privileged Communications. Documentation of or pertaining to pre-decisional analysis or deliberations shall be treated as privileged interagency communication and managed as protected records to the extent allowed under federal and state law.

16. Interlocal Cooperation Act. In satisfaction of the requirements of the Interlocal Cooperation Act in connection with this Agreement, the Parties agree as follows:

a. This Agreement shall be authorized as provided in Utah Code § 11-13-202.5.

b. This Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each Party pursuant to and in accordance with Utah Code § 11-13-202.5.
c. A duly executed original counterpart of this Agreement shall be filed immediately with the keeper of records of each Party, pursuant to Utah Code § 11-13-209.
d. The term of this Agreement shall not exceed fifty (50) years, pursuant to Utah Code § 11-13-216.
e. Except as otherwise specifically provided herein, each Party shall be responsible for its own costs of any action done pursuant to this Agreement, and for any financing of such costs.
f. No separate legal entity is created by the terms of this Agreement and no facility or improvement will be jointly acquired, jointly owned, or jointly operated by the Parties.
g. Pursuant to Utah Code § 11-13-207, the Representatives designated by each Party are hereby designated as the joint administrative board for all purposes under the Interlocal Cooperation Act.

17. Agency. No officer, employee, or agent of the City or County is intended to be an officer, employee, or agent of the other Party. None of the benefits provided by each Party to its employees, including, but not limited to, workers' compensation insurance, health insurance, and unemployment insurance, are available to the officers, employees, or agents of the other Party. The Parties will each be solely and entirely responsible for their acts and for the acts of their officers, employees, or agents during the performance of the activities anticipated under this Agreement.

18. Governmental Immunity, Liability, and Indemnification.

a. Governmental Immunity. The Parties are governmental entities under the Governmental Immunity Act of Utah, Utah Code §§ 63G-7-101 et seq. (the "Immunity Act"). None of the Parties waives any defenses or limits of liability available under the Immunity Act and other applicable laws. All Parties maintain all privileges, immunities, and other rights granted by the Immunity Act and all other applicable laws.
b. Liability and Indemnification. The Parties agree to be liable for their own negligent acts or omissions, or those of their authorized employees, officers, and agents while engaged in the performance of the obligations under this Agreement, and none of the Parties will have any liability whatsoever for any negligent act or omission of another Party, its employees, officers, or agents. An individual Party shall indemnify, defend, and hold harmless another Party, its officers, employees and agents (the "Indemnified Parties") from and against any and all actual or threatened claims, losses, damages, injuries, debts, and liabilities of, to, or by third parties, including demands for repayment or penalties, however allegedly caused, resulting directly or indirectly from, or arising out of (i) the Party's breach of this Agreement; (ii) any acts or omissions of or by the Party, its agents, representatives, officers, employees, or subcontractors in connection with the performance of this Agreement; or (iii) the Party's use of public funds. The Parties agree that their respective duty to defend and indemnify the Indemnified Parties under this Agreement includes all attorney's fees, litigation and court costs, expert witness fees, and any sums expended by or assessed against a Party for the defense of any claim or to satisfy any settlement, arbitration award, debt, penalty, or verdict paid or incurred on behalf of another Party to this Agreement. The Parties agree that the requirements of this paragraph will survive the expiration or sooner termination of this Agreement. The County shall hold the City harmless against claims of inadequate fire

protection or insufficient response or measures used in the service provided, or claims of a similar nature.

19. Required Insurance Policies. All Parties to this Agreement shall maintain insurance or self-insurance coverage sufficient to meet their respective obligations hereunder and consistent with applicable law.

20. Non-Funding Clause. The Parties will work in good faith in acquiring the funds necessary to perform their respective obligations under this Agreement. If funds sought are not appropriated and made available to one or more of the Parties, through no fault of the Party, then that Party to whom funds were not appropriated shall promptly notify the other Parties of such non-funding and of the resultant need to terminate this Agreement. The termination of the Agreement under this paragraph shall not be construed as a breach of this Agreement or as an event of default under this Agreement, and such termination under this paragraph will be without penalty and no right of action for damages or other relief will accrue to the benefit of one of the Parties, its successors, or its assigns as to this Agreement, or any portion thereof, which may terminate and become null and void.

21. Interpretation. This Agreement, except where the context by clear implication herein otherwise requires, shall be construed as follows:

a. Definitions include both singular and plural;
b. Pronouns include both singular and plural and cover both genders;
c. The captions and headings of this Agreement are for convenience only and in no way define, limit, or describe the scope or intent of any provision, article, or section of this Agreement; and
d. Where applicable, reference to a Party, such as the City or County, shall also include the fire authority or fire department of that entity.
e. "Structural fire" as referenced herein includes any habitable and non-habitable structure fires, fires that occur within a residential subdivision or on any private or public land that would not yet be considered a declared wildland fire, only the "initial attack" of a wildland fire, vehicular and debris fires, hazmat response, extractions, and any other fire that would otherwise commonly be referred to as a "structural fire." The Parties acknowledge this is a broader definition for "structural fire" than the definition customarily used.

22. Execution in Counterparts. This Agreement may be executed in counterpart originals, all such counterparts constituting one complete executed document.

23. Authorization. By signature below, the following individuals certify that they are authorized to act on behalf of their respective Parties to give effect to this Agreement.

Notwithstanding anything perceived to be to the contrary in the foregoing terms of this Agreement, the Parties intend this Agreement to represent their overall intent to work together in good faith, the delegation of authority for the City to act on behalf of the County for structural fire response and fire inspections, and for the City to bill for the services rendered prior to June 30, 2026, pursuant to the terms herein.

[*Signatures on the following page(s).*]

THE PARTIES HERETO have executed this Agreement.

KANAB CITY

Troy Colten Johnson
MAYOR
Dated: 6-25-, 2025

Approved as to form:

Kent A. Burggraaf
CITY ATTORNEY
Dated: JUNE 26, 2025

KANE COUNTY

Celeste Meyeres
COMMISSION CHAIR
Dated: June 24, 2025

Approved as to form:

Jeffrey Stott
COUNTY ATTORNEY
Dated: June 24, 2025

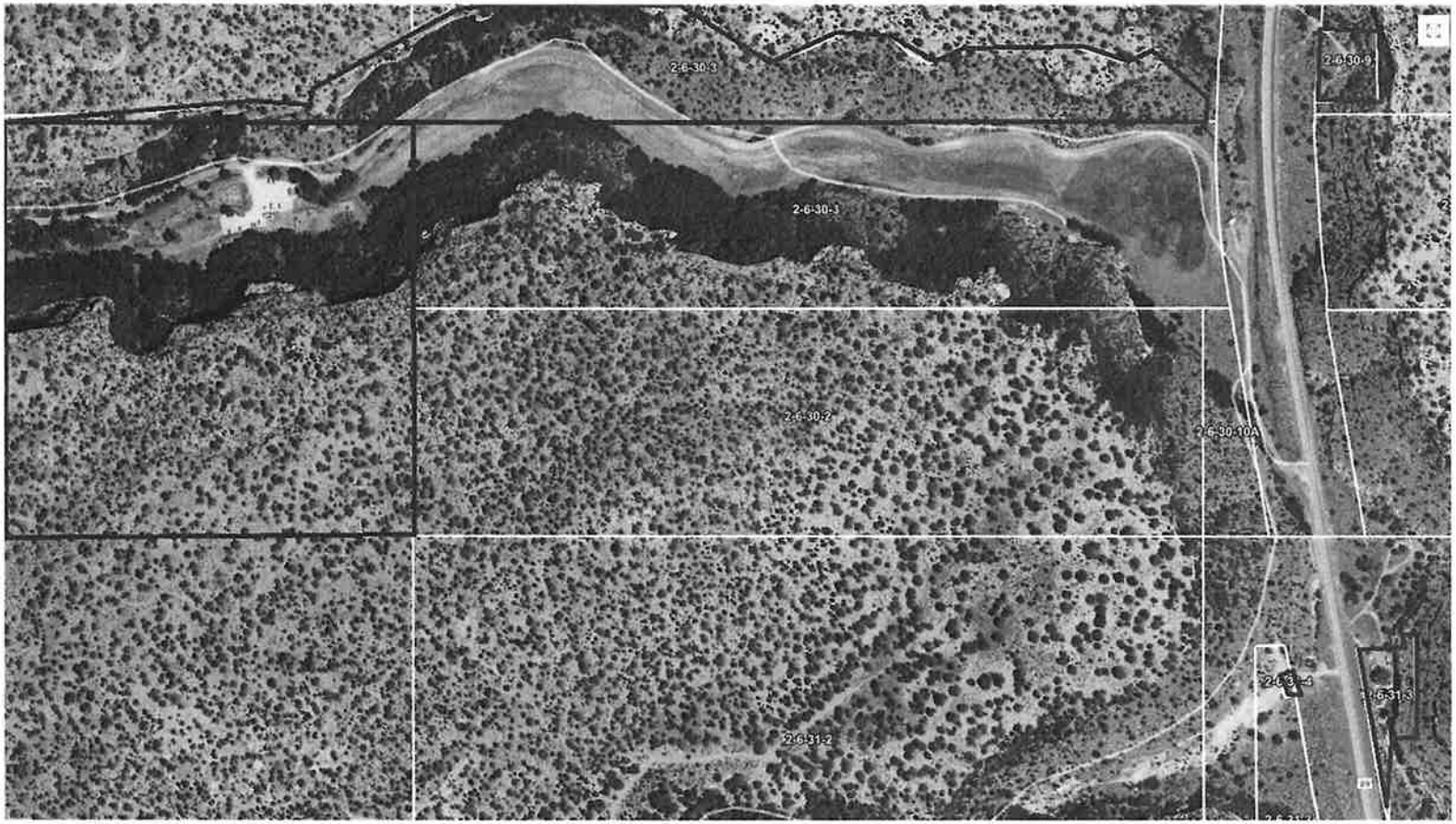
EXHIBIT A

Map(s) of Specified Unincorporated Areas

K-9 ANNEX
3-6-20-2
K-91-26
K-91-27
K-91-ANNEX
Trough Canyon Rd
3-6-30-1A
3-6-29-4
3-6-29-2
3-6-30-1

3-6-21-19A
3-6-21-20
3-6-21-19
3-6-21-19B
3-6-21-15B
3-6-21-16
3-6-21-17
3-6-21-15A
3-6-21-15
3-6-21-13
3-6-21-12
3-6-21-8
3-6-21-6B
3-6-21-10
3-6-21-24
3-6-21-11
3-6-21-9
3-6-20-1A
BLM
K-10-ANNEX
K-10-4-ANNEX
K-10-3-ANNEX
Kanab
Sports Park
K-10-2-ANNEX
K-10-5-ANNEX
K-10-3B-ANNEX
K-10-3C-ANNEX
K-10-KC-ANNEX
K-10-6-ANNEX
K-C-52
K-C-1-Kane County

S-9-1
S-8-1&2
S-9-4-5
S-8-3-6
US 89 Port Of Entry Kanab
Kanab Creek
S-8-4-7
S-8-5&8
89
213-1
213-2


2-6-30-3
2-6-30-9
2-6-30-1
2-6-30-2
2-6-30-10A
2-6-31-2
2-6-31-3

County Rd 1088
Pony Pouch

Wash
Wash
Wash

EXHIBIT B

List of Parcels in Specified Unincorporated Areas

Exhibit ~~A~~ B

3-6-30-1A
3-6-20-2
3-6-21-6A
3-6-21-10
3-6-21-9
3-6-21-8
3-6-21-12
3-6-21-14
3-6-21-20
213-2
213-1
S-8-2-3
S-8-1&2
2-6-30-9
2-6-30-3
2-3-31-3
2-6-31-4
2-6-31-3
2-7-26-1
2-7-25-2
2-6-19-4
BLM- Port of Entry
BLM- West Fork Wells

ANNEXATION MAP

LOCATED IN KANE COUNTY, UT
FOR THE CITY OF KANAB, UTAH
SECTIONS 8, 9, 16, 20, 21, 29 & 30
TOWNSHIP 43 SOUTH, RANGE 6 WEST,
SALT LAKE BASE AND MERIDIAN

LEGEND

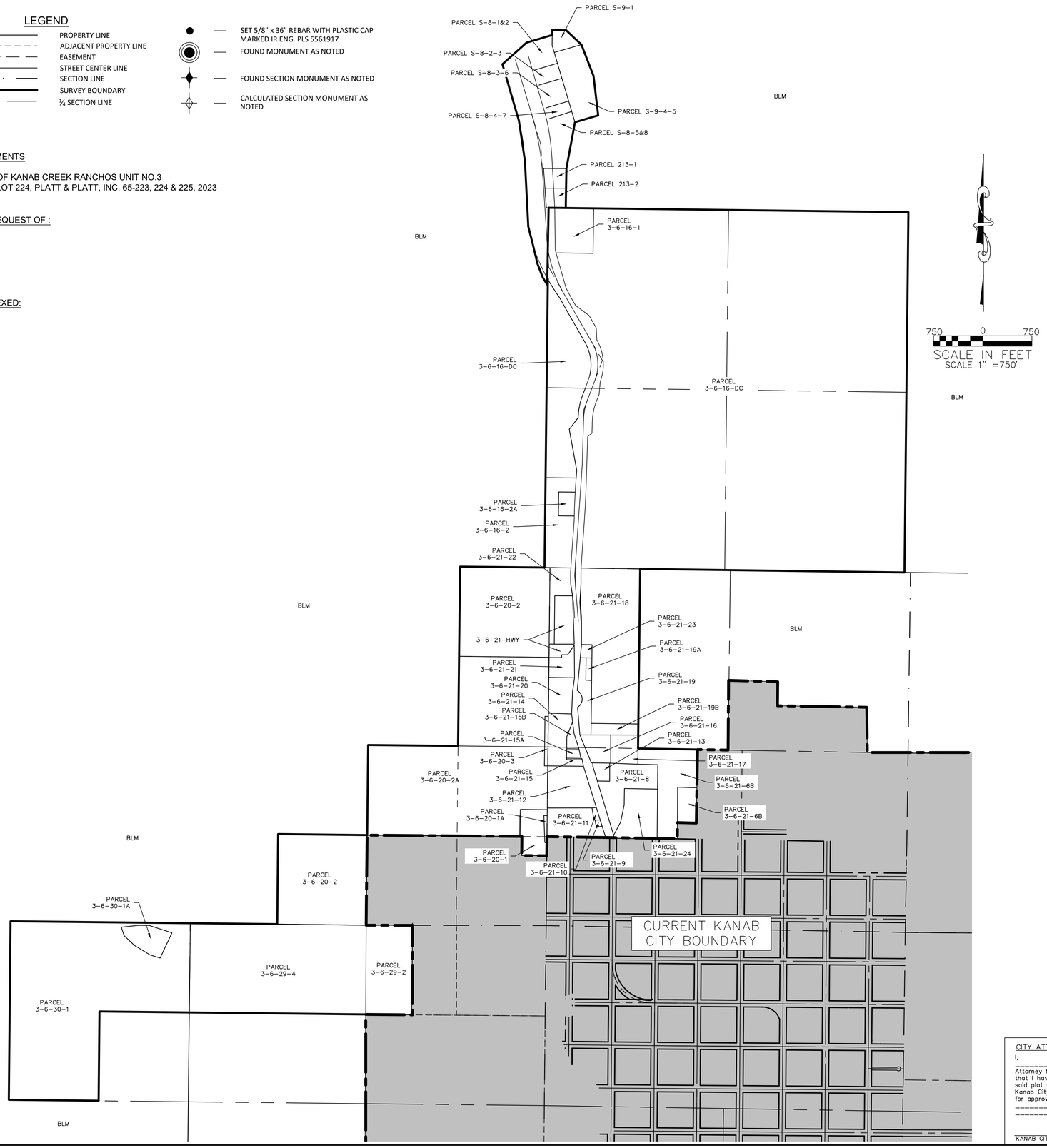
- PROPERTY LINE
- ADJACENT PROPERTY LINE
- EASEMENT
- STREET CENTER LINE
- SECTION LINE
- SURVEY BOUNDARY
- ¼ SECTION LINE
- SET 5/8" x 36" REBAR WITH PLASTIC CAP MARKED IR ENG. PLS 5561917
- FOUND MONUMENT AS NOTED
- FOUND SECTION MONUMENT AS NOTED
- CALCULATED SECTION MONUMENT AS NOTED

REFERENCED DOCUMENTS

- AMENDED PLAT OF KANAB CREEK RANCHOS UNIT NO.3
- AMENDED PLAT LOT 224, PLATT & PLATT, INC. 65-223, 224 & 225, 2023

SURVEYED AT THE REQUEST OF :

PARCELS TO BE ANNEXED:
S-9-1
S-9-4-5
S-8-1&2
S-8-2-3
S-8-3-6
S-8-4-7
S-8-5&8
213-1
213-2
3-6-16-1
3-6-16-DC
3-6-16-2A
3-6-16-2
3-6-21-22
3-6-21-HWY
3-6-21-18
3-6-21-23
3-6-21-21
3-6-21-19A
3-6-21-20
3-6-21-19
3-6-20-3
3-6-21-14
3-6-21-15
3-6-21-15A
3-6-21-15B
3-6-21-19B
3-6-21-16
3-6-21-17
3-6-21-6B
3-6-21-24
3-6-21-8
3-6-21-13
3-6-21-12
3-6-21-11
3-6-21-10
3-6-21-9
3-6-20-1
3-6-20-1A
3-6-20-2A
3-6-20-2
3-6-29-4
3-6-29-2
3-6-30-1
3-6-30-1A



SURVEYOR'S CERTIFICATE

I, Thomas W. Avant, a Professional Land Surveyor, License Number 5561917, hold this license in accordance with Title 58, Chapter 22, Professional Engineers and Professional Land Surveyors Licensing Act and have completed this survey of the property described hereon in accordance with Section 17-23-17 and have verified all measurements and have placed monuments as represented on this Record of Survey.

Thomas W. Avant, PLS # 5561917 Date:

NARRATIVE
The purpose of this survey was to retrace and mark on the ground the lines as shown on this Record of Survey at the request of the client. The purpose of the survey is to delineate the boundaries. All corners are set and found as shown.The basis of bearing for this survey is the Utah State Plane coordinate system South Zone.

Legal Description:

COUNTY SURVEYOR CERTIFICATE

I, _____, Kane County Surveyor, do hereby certify that this office has examined the above Plat and have determined that it is correct and in accordance with information on file in this office and recommend it for approval this _____ day of _____ ,20_____.

KANE COUNTY SURVEYOR

CITY PUBLIC WORKS DIRECTOR CERTIFICATE

I, _____, Kanab City public Works Director, do hereby certify that this office has examined the above Plat and have determined that it is correct and in accordance with information on file in this office and recommend it for approval this _____ day of _____ ,20____.

KANAB CITY PUBLIC WORKS DIRECTOR

APPROVAL AND ACCEPTANCE
by the Kanab City Council

We the Kanab City Council have reviewed the hereon Plat and by authorization of said Kanab City Council recorded in the minutes of it's meeting of the _____day of _____, 20_____, hereby accept the said plat with all commitments and all obligations pertaining thereto and is hereby ordered filed for record in the Office of the Kane County Recorder.

Attest: _____ Kanab City Recorder

_____ Mayor – Kanab City Council

CITY SURVEYOR CERTIFICATE

I, _____, Kanab City Surveyor, do hereby certify that this office has examined the above Plat and have determined that it is correct and in accordance with information on file in this office and recommend it for approval this _____ day of _____ ,20_____.

KANAB CITY SURVEYOR

CITY ATTORNEY CERTIFICATE

I, _____ Attorney for Kanab City, do hereby certify that I have examined the above Plat and said plat meets the requirements of Kanab City and is hereby recommended for approval this _____ day of _____ , 20_____.

KANAB CITY ATTORNEY

CERTIFICATE OF RECORDING

I, _____, Recorder of Kane County, do hereby certify that above Plat was filed for recording in my office this _____ day of _____ , 20_____.

KANE COUNTY RECORDER ENTRY NO.

RECORDED AND FILED AT THE REQUEST OF: _____

DATE TIME BOOK PAGE FEE

IRON ROCK GROUP
Building on Solid Foundations
460 E. 300 SOUTH
KANAB, UTAH 84741
435-644-2031
www.ironrockeng.com

KANE COUNTY/ KANAB CITY
ANNEXATION MAP
KANE COUNTY, UT

INITIAL SUBMITTAL	DATE: 05-19-2026
REV#	DATE:	DESCRIPTION:

DRAWN BY: CM
SCALE: 1" = 750'
SHEET:
1 OF 1