

Department of Government Operations

FY 2027 Impacts for Revised Rates

The Department of Government Operations (DGO) is requesting rate changes for those Internal Service Fund (ISF) programs identified at the top of the table columns. The proposed changes will impact agencies as indicated below. The rates for other DGO ISF programs are not changing.

Sum of Rate Impact	DGO Divisions			Grand Total
	HCM	DTS	DFCM	
State Agency	\$124,900	\$6,509,691	\$455,612	\$7,090,203
011 Senate	\$100	\$0	\$0	\$100
012 House of Representatives	\$200	\$0	\$0	\$200
014 Legislative Research & General Counsel	\$300	\$4	\$0	\$304
015 Legislative Fiscal Analyst	\$100	\$109	\$0	\$209
016 Legislative Auditor General	\$200	\$0	\$0	\$200
017 Legislative Services	\$100	\$0	\$0	\$100
020 Judicial Branch	\$4,400	\$492	\$57,681	\$62,573
030 Capitol Preservation Board	\$200	\$2,438	\$76,546	\$79,185
050 State Treasurer	\$200	\$5,867	\$688	\$6,755
060 Governor's Office	\$1,200	\$177,066	\$0	\$178,266
063 Governor's Office of Economic Opportunity	\$700	\$17,359	\$0	\$18,059
080 Attorney General	\$2,000	\$14,827	\$0	\$16,827
090 Utah State Auditor	\$200	\$4,881	\$0	\$5,081
120 Tax Commission	\$3,700	\$342,302	\$18,796	\$364,798
130 Career Service Review Office	\$0	\$669	\$0	\$669
150 Dept of Government Operations	\$8,000	\$623,751	\$6,033	\$637,784
170 Navajo Trust Administration	\$100	\$3,454	\$0	\$3,554
180 Dept of Public Safety	\$5,800	\$479,837	\$10,122	\$495,760
190 Utah National Guard	\$1,800	\$8,242	\$0	\$10,042
250 Dept of Health and Human Services	\$34,700	\$1,830,386	\$138,991	\$2,004,078
400 Utah State Board of Education	\$4,900	\$464	\$5,929	\$11,293
410 Dept of Corrections	\$13,600	\$358,802	\$3,611	\$376,013
430 Board of Pardons & Parole	\$200	\$31,194	\$0	\$31,394
450 Dept of Veterans & Military Affairs	\$200	\$11,047	\$5,418	\$16,665
480 Dept of Environmental Quality	\$2,200	\$144,794	\$5,826	\$152,820
510 Utah Board of Higher Education	\$0	\$0	\$0	\$0
540 School & Institutional Trust Fund Office	\$0	\$1,930	\$0	\$1,930
550 School & Institutional Trust Lands Admin	\$400	\$1,440	\$0	\$1,840
560 Dept of Natural Resources	\$9,500	\$304,110	\$21,157	\$334,767
570 Dept of Agriculture & Food	\$1,900	\$88,486	\$0	\$90,386
600 Dept of Workforce Services	\$11,600	\$1,157,984	\$23,211	\$1,192,795
650 Dept of Alcoholic Beverage Services	\$5,600	\$176,872	\$74,092	\$256,565
660 Labor Commission	\$600	\$69,587	\$0	\$70,187
670 Dept of Commerce	\$1,900	\$113,443	\$0	\$115,343
680 Dept of Financial Institutions	\$300	\$7,298	\$0	\$7,598
690 Dept of Insurance	\$500	\$37,023	\$966	\$38,489
700 Public Service Commission	\$100	\$3,652	\$50	\$3,802
710 Dept of Cultural and Community Engagement	\$1,500	\$38,342	\$6,493	\$46,335
810 Dept of Transportation	\$5,900	\$451,324	\$0	\$457,224
930 Utah Communications Authority	\$0	\$0	\$0	\$0
962 Inland Port Authority	\$0	\$0	\$0	\$0
964 Point of Mtn St Land Authority	\$0	\$215	\$0	\$215
Other	\$0	\$6,716	\$2,569	\$9,284
NS Non-State	\$0	\$6,716	\$2,569	\$9,284
Grand Total	\$124,900	\$6,516,407	\$458,181	\$7,099,488