

June 9, 2026
Virtual Budget and Amendment Hearing 9:30 -10:30
JOIN ZOOM MEETING

<https://mycues-org.zoom.us/j/88324747716?pwd=tQ2kHBpSfgZFwuU75mMXNKFU2baIRR.1#success>

Business Items:

- A. Welcome
 - a. Consent Item:
 - i. Next Meeting - June 16, 2026 4:00 PM NUES Office 35 South Main, Heber City
 - ii. Approval of Minutes - Minutes April 24, 2026 - [Link](#)- Action
 - iii. Adoption of Agenda - Action

FY 2027 Budget and FY 2026 Budget Amendment Hearing:

- A. FY 2027 Budget - [Link](#) - Action
 - a. Recommendation of a 2% COLA increase
 - b. Recommendation of a 3% one time increase, \$16,590
 - c. Cover Increase in health insurance of 8%
 - d. Cover IT transition from VMWare to ProxMox
- B. FY 2026 Budget Amendments - Link - Action
 - a. Proposed amendments to the FY 2026 budget
 - i. 9000 - No Amendment
 - ii. 9117 - No amendment
 - iii. 9100 - No amendment
 - iv. 9120 - No Amendment
 - v. 9040 - No amendments
 - vi. 9050 - No amendments
 - vii. 9113 - No Amendment
 - viii. 9115 - No Amendment
 - ix. 9092 - Amend to account for STEM Action Center Grant from State
 - x. 9080 - No Amendment
 - xi. 9140 - No Amendments
 - xii. 9060 - No Amendment
 - xiii. 9091 - No Amendment
 - xiv. 9110 - No Amendment