
PANGUITCH CITY COUNCIL

AGENDA

PANGUITCH CITY OFFICE
COUNCIL ROOM
25 SOUTH 200 EAST
PANGUITCH, UTAH 84759
MAY 12 2026, 5:30 PM

1. OPENING CEREMONY
2. ADOPTION OF THE AGENDA
3. APPROVAL OF MINUTES
4. 2026-2027 TENTATIVE BUDGET
5. TAX INCENTIVE SURVEY AREA
6. SINGLE EVENT PERMIT – BEER GARDEN @ HENRIE’S DRIVE IN, ON JUNE 27, 2026
7. SINGLE EVENT PERMIT – BEER GARDEN @ HENRIE’S DRIVE IN, ON JULY 4, 2026
8. BIKE PATH TO RED CANYON
9. BUSINESS LICENSE/CONDITIONAL USE PERMIT – THE FARMSTAND AT 350 S 100 W
10. BUSINESS LICENSE – RAMSAY PROPERTY SERVICES
11. BUSINESS LICENSE – SERENITATEM
12. EXECUTIVE SESSION
13. DEPARTMENT REPORTS/CALENDAR
14. ADJOURNMENT

ZOOM MEETING LINK:

<https://us06web.zoom.us/j/9883569807?pwd=MnpyVUtiUk9rTm0vbGJZR29qSk5odz09>

Meeting ID: 988 356 9807

Passcode: 302178

REASONABLE ACCOMMODATION: The City of Panguitch will make efforts to provide reasonable accommodations to disabled members of the public in accessing City programs. Please contact Mat Houston at the Panguitch City office at least 24 hours in advance if you have special needs. Anyone who wishes to offer a prayer or thought in the opening ceremony at City Council is welcome to do so by calling City Manager Mat Houston at 435-676-8585 to schedule an appointment. Participation may be telephonic or electronic. **Items may not be covered in the order listed. Panguitch City is an equal-opportunity employer.**

Panguitch City

Budgeting Worksheet

10 General Fund - 07/01/2026 to 06/30/2027

100.00% of the fiscal year has expired

Change In Net Position	2024	2025	2026	2026	2027	Original	Revised	Worksheet
Revenue:	Actual	Actual	Actual	Budget	Actual	Budget	Budget	Notes
Taxes								
31100 CURRENT PROPERTY TAXES	179,662	161,737	195,179	177,000	0	185,000	0	
31200 REDEMPPT PRIOR YEAR TAXES	10,875	16,324	10,969	10,000	0	12,000	0	
31300 SALES AND USE TAX	483,044	484,103	375,623	465,289	0	480,000	0	
31310 TELECOMMUNICATIONS TAX	17,980	16,879	11,035	17,000	0	17,000	0	
31350 RESORT TAX	359,538	365,432	295,555	345,000	0	355,000	0	
31400 ENERGY TAX (FORMERLY FRANCHISE	155,242	134,535	106,693	142,000	0	135,000	0	
31500 FEES-IN-LIEU PERS. PROPRTY TAX	38,822	33,321	24,059	28,000	0	30,000	0	
31600 TRANSIENT ROOM TAX	67,660	65,304	57,050	58,000	0	60,000	0	
33700 MOTOR CARRIER TAX	0	5,396	0	0	0	0	0	
Total Taxes	1,312,822	1,283,030	1,076,164	1,242,289	0	1,274,000	0	
Licenses and permits								
32100 BEER LICENSES	200	400	500	300	0	300	0	
32200 BUILDING PERMITS	0	(50)	0	0	0	0	0	
32300 BUSINESS LICENSES	5,358	5,270	4,850	5,000	0	5,000	0	
32310 STR APP	0	0	50	0	0	0	0	
32350 SHORT TERM RENTAL FEE	0	150	0	0	0	100	0	
32400 ANIMAL CONTROL FEES	270	660	365	500	0	500	0	
Total Licenses and permits	5,828	6,430	5,765	5,800	0	5,900	0	
Intergovernmental revenue								
33250 PREVENTION COALITION PROGRAM	88,663	257	0	125,000	0	125,000	0	
33300 STATE GRANT - CLEF LIBRARY	5,767	4,315	4,418	5,000	0	5,000	0	
33330 STATE GRANT - TECH GRANT LIBRARY	0	0	4,909	0	0	0	0	
33400 STATE LIQUOR FUND	5,206	7,949	6,164	5,000	0	6,000	0	
33500 CLASS C ROAD FUND	258,911	221,328	173,426	180,000	0	200,000	0	
33550 LOCAL COUNTY HWY TAXES	23,020	42,622	33,144	20,000	0	35,000	0	
33560 AVIATION FUEL TAX	0	0	101	0	0	0	0	
33590 HIGHWAY 89 HISTORICAL GRANT	0	4,000	0	0	0	40,000	0	
33600 COUNTY CONTRIBUTIONS - TRIPLE C	43,645	75,774	93,694	90,000	0	80,000	0	
33630 COUNTY CONTRIBUTIONS - FIRE TRUCK	0	30,000	0	0	0	0	0	
33631 COUNTY CONTRIBUTIONS - STREETS	0	22,736	0	0	0	0	0	
33635 LOCAL GRANTS	0	25,000	0	0	0	0	0	
33640 CDBG - FIRE TRUCK	0	0	80,000	0	0	0	0	
33650 MARKETING GRANT	14,748	15,975	9,125	20,000	0	15,000	0	
33660 CHRISTMAS LIGHTS GRANT	0	0	2,500	0	0	0	0	
33750 OUTDOOR REC - GRANT	0	0	0	0	0	117,000	0	
33850 SCHOOL DISTRICT - PURCHASE	0	0	0	0	0	100,000	0	
34100 AIRPORT GRANTS	236,529	2,035,393	101,100	15,000	0	292,000	0	
Total Intergovernmental revenue	676,490	2,485,350	508,582	460,000	0	1,015,000	0	
Charges for services								
34300 EVENT MONEY	39,660	23,660	25,950	20,000	0	25,000	0	
34450 BASEBALL BANNER FEES	300	0	0	500	0	300	0	
34500 SOCIAL HALL FEES	1,270	780	1,885	1,000	0	1,500	0	
34600 BANNERS	12,950	14,725	5,100	7,000	0	7,000	0	

Panguitch City

Budgeting Worksheet

10 General Fund - 07/01/2026 to 06/30/2027

100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
34800 MULTI PURPOSE FEES	62,662	83,032	45,764	60,000	0	50,000	0	
34810 PANGUITCH CEMETERY FUEL	0	0	209	0	0	0	0	
34850 LIBRARY REVENUE - LOST BOOKS	0	75	0	0	0	0	0	
34900 FIRE DEPT CONTRACTS	24,000	23,147	28,535	24,000	0	26,000	0	
34910 FIRE DEPARTMENT - GRANTS	9,932	0	0	0	0	0	0	
Total Charges for services	150,774	145,419	107,444	112,500	0	109,800	0	
Fines and forfeitures								
35100 J. P. COURT FINES	22,189	29,758	37,934	22,000	0	30,000	0	
Total Fines and forfeitures	22,189	29,758	37,934	22,000	0	30,000	0	
Interest								
36100 INTEREST INCOME	143,136	159,819	114,100	100,000	0	144,950	0	
Total Interest	143,136	159,819	114,100	100,000	0	144,950	0	
Miscellaneous revenue								
36200 RENTS AND ROYALTIES	14,435	9,886	6,900	7,000	0	5,000	0	
36300 AIRPORT HANGER RENT	3,048	5,771	4,548	2,500	0	4,000	0	
36400 SALE OF FIXED ASSETS	0	0	0	5,000	0	5,000	0	
36500 SALE OF MATERIALS & SUPPLIES	305	352	430	300	0	300	0	
36600 MISCELLANEOUS INCOME	33,092	26,456	31,726	20,000	0	25,000	0	
36700 MAIN STREET REVITALIZATION PROJECT	0	0	50	0	0	0	0	
36900 TRIPLE C CONCESSIONS	225	173	674	500	0	500	0	
Total Miscellaneous revenue	51,105	42,638	44,329	35,300	0	39,800	0	
Contributions and transfers								
39050 TRANSFERS- CAPITAL PROJECTS	0	0	0	0	0	300,000	0	
Total Contributions and transfers	0	0	0	0	0	300,000	0	
Total Revenue:	2,362,343	4,152,444	1,894,317	1,977,889	0	2,919,450	0	
Expenditures:								
General government								
Legislative								
41110 SALARIES AND WAGES	9,405	9,725	8,362	36,871	0	15,000	0	
41130 EMPLOYEE BENEFITS	1,108	2,065	745	4,108	0	1,500	0	
41230 TRAVEL	2,577	3,355	1,590	2,500	0	1,500	0	
41610 MISCELLANEOUS SUPPLIES	540	462	779	2,500	0	2,500	0	
41620 MISCELLANEOUS SERVICES	3,366	2,159	15,435	2,000	0	10,000	0	
Total Legislative	16,997	17,766	26,911	47,979	0	30,500	0	
Judicial								
42110 SALARIES AND WAGES	10,986	11,522	10,027	40,000	0	40,000	0	
42130 EMPLOYEE BENEFITS	1,419	2,685	1,068	5,100	0	5,100	0	
42230 TRAVEL	832	846	0	1,100	0	1,000	0	
42620 MISC SER-DEF ATTORNEY-CLERK	2,400	2,400	1,200	2,400	0	2,400	0	
Total Judicial	15,637	17,453	12,295	48,600	0	48,500	0	
Administrative								
40270 UTILITIES	0	0	9	0	0	0	0	
44110 SALARIES AND WAGES	144,177	105,915	78,520	63,650	0	63,650	0	
44120 CONTRACT LABOR	2,400	2,400	2,000	2,400	0	2,400	0	

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44130 EMPLOYEE BENEFITS	73,552	65,823	48,179	58,000	0	62,000	0	
44210 MEMBERSHIP LEAGUES CITIES & TOWNS	1,149	1,192	1,158	1,200	0	1,200	0	
44220 PUBLIC NOTICES	1,088	625	187	2,500	0	2,500	0	
44230 TRAVEL	2,225	2,125	835	2,000	0	2,000	0	
44240 OFFICE EXPENSE & SUPPLIES	1,402	1,582	1,526	1,500	0	2,000	0	
44250 EQUIPMENT - SUPPLIES & MAINT	1,163	277	214	1,000	0	500	0	
44280 TELEPHONE	2,157	2,824	2,553	2,500	0	3,000	0	
44510 INSURANCE	38,957	38,525	32,637	40,000	0	40,000	0	
44600 MISCELLANEOUS EXPENSES	24,396	19,955	19,999	18,000	0	22,000	0	
44610 MISCELLANEOUS SUPPLIES	946	1,084	787	2,000	0	2,000	0	
44920 PREVENTION COALITION	118,547	109,654	245,371	125,000	0	125,000	0	
48900 CITY OWNED UTILITIES	20,183	20,183	0	25,000	0	25,000	0	
64150 EQUIPMENT - SOCIAL HALL	4,660	0	0	0	0	0	0	
Total Administrative	437,003	372,164	433,974	344,750	0	353,250	0	
Elections								
50610 ELECTION SUPPLIES	0	0	11,065	10,000	0	2,500	0	
Total Elections	0	0	11,065	10,000	0	2,500	0	
Buildings and grounds								
51110 BIC BUILDING TESTING	0	0	0	10,000	0	0	0	
51130 CHRISTMAS DECORATIONS	0	35,953	1,740	20,000	0	20,000	0	
51250 EQUIPMENT - SUPPLIES & MAINT	447	1,316	74	1,000	0	1,000	0	
51270 UTILITIES	14,405	11,861	6,979	15,000	0	15,000	0	
51480 FIRE STATION MAINTENANCE	0	0	1,243	1,000	0	2,000	0	
51510 SOCIAL HALL MAINTENANCE	2,418	3,680	16,359	5,000	0	5,000	0	
51610 PARK MAINTENANCE	6,464	3,438	24,276	8,000	0	15,000	0	
51720 CITY OFFICE MAINTENANCE	3,141	17,546	14,605	20,000	0	20,000	0	
51740 CAPITAL OUTLAY - NEW SHOP	0	0	0	0	0	400,000	0	
Total Buildings and grounds	26,874	73,793	65,275	80,000	0	478,000	0	
Total General government	496,511	481,177	549,519	531,329	0	912,750	0	
Public safety								
Police								
53110 SALARIES AND WAGES	0	0	0	0	0	10,000	0	
53620 MISCELLANEOUS SERVICES	105,000	105,500	55,000	105,500	0	105,500	0	
Total Police	105,000	105,500	55,000	105,500	0	115,500	0	
Liquor law enforcements								
54110 MISCELLANEOUS SERVICES	5,000	4,500	0	5,000	0	5,000	0	
Total Liquor law enforcements	5,000	4,500	0	5,000	0	5,000	0	
Fire								
55110 SALARIES AND WAGES	5,228	4,936	5,341	7,000	0	7,000	0	
55130 EMPLOYEE BENEFITS	681	1,130	576	800	0	800	0	
55150 CONTRACT LABOR	2,400	2,400	2,000	2,400	0	2,400	0	
55200 FIRE FIGHTER INCENTIVE	9,530	12,320	2,000	9,000	0	12,000	0	
55230 TRAINING	1,941	2,671	474	2,000	0	2,000	0	
55250 EQUIPMENT - SUPPLIES & MAINT	11,766	10,555	22,476	22,000	0	15,000	0	

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55260 FUEL	1,132	580	1,614	1,500	0	2,000	0	
55270 UTILITIES	3,964	3,680	2,976	4,000	0	4,000	0	
55280 TELEPHONE	454	572	415	500	0	600	0	
55480 FIREMAN DUES	390	355	0	400	0	400	0	
55510 INSURANCE	5,726	10,226	10,641	10,000	0	11,000	0	
55620 MISC SERVICES	3,719	4,545	3,760	5,000	0	7,500	0	
55740 EQUIPMENT / FIRE DEPT GRANT	5,801	60,801	0	0	0	0	0	
Total Fire	52,731	114,771	52,272	64,600	0	64,700	0	
Inspections								
56310 PROFESSIONAL & TECHNICAL SERV	4,370	4,170	4,270	4,500	0	4,500	0	
Total Inspections	4,370	4,170	4,270	4,500	0	4,500	0	
Animal control								
57110 SALARIES AND WAGES	21,978	21,724	20,990	26,500	0	28,000	0	
57130 EMPLOYEE BENEFITS	6,320	8,536	14,424	20,000	0	21,000	0	
57250 EQUIPMENT - SUPPLIES & MAINT	2,250	1,812	1,251	1,500	0	2,000	0	
57270 UTILITIES	496	405	191	700	0	500	0	
57720 BUILDING IMPROVEMENTS	0	0	0	60,000	0	150,000	0	
Total Animal control	31,043	32,478	36,856	108,700	0	201,500	0	
Total Public safety	198,144	261,419	148,398	288,300	0	391,200	0	
Highways and public improvements								
Streets and highways								
60110 SALARIES AND WAGES	21,977	21,724	20,990	26,500	0	28,000	0	
60120 CONTRACT LABOR - CROSSING GUARD	0	0	0	5,000	0	5,000	0	
60130 EMPLOYEE BENEFITS	6,319	8,536	14,325	20,000	0	21,000	0	
60250 EQUIPMENT - SUPPLIES & MAINT	8,215	7,013	5,343	7,500	0	7,500	0	
60270 UTILITIES	7,157	7,056	5,568	7,000	0	7,000	0	
60400 STREETS - CHIP SEAL	106,267	0	181,418	200,000	0	200,000	0	
60420 MAIN STREET PROJECT	49,500	0	0	0	0	0	0	
60510 INSURANCE	1,119	0	0	0	0	0	0	
60610 MISCELLANEOUS SUPPLIES	3,186	27,678	1,815	2,500	0	2,500	0	
60620 MISCELLANEOUS SERVICES	2,992	460	0	2,500	0	2,500	0	
60740 CAPITAL PURCHASE - EQUIPMENT	34,810	43,430	46,881	50,000	0	50,000	0	
Total Streets and highways	241,542	115,896	276,339	321,000	0	323,500	0	
Landfill								
62450 LANDFILL - CAPITAL EQUIPMENT	67,519	18,835	409	5,000	0	5,000	0	
62460 SOURCE REDUCTION CLOSURE	1,304	429	2,099	2,500	0	17,500	0	
62620 MISC SERVICES-HUGHES WASTE HAULERS	1,597	389	176	800	0	800	0	
Total Landfill	70,420	19,652	2,683	8,300	0	23,300	0	
Total Highways and public improvements	311,963	135,549	279,022	329,300	0	346,800	0	
Parks, recreation, and public property								
Multi-purpose center								
63110 SALARIES AND WAGES	60,367	63,837	58,267	86,000	0	86,000	0	
63130 EMPLOYEE BENEFITS	43,787	50,513	39,461	50,000	0	55,000	0	
63210 BANNERS	14,855	11,065	2,628	12,000	0	12,000	0	

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63220 PUBLIC NOTICES/ ADVERTISING	3,222	3,622	2,991	2,500	0	3,000	0	
63230 TRAVEL	43	94	0	250	0	250	0	
63250 EQUIPMENT - SUPPLIES & MAINT	3,766	3,193	3,234	4,500	0	4,500	0	
63270 UTILITIES	30,908	29,124	17,510	30,000	0	30,000	0	
63280 TELEPHONE	2,407	2,349	1,922	3,000	0	3,000	0	
63510 INSURANCE	8,437	8,974	9,814	9,000	0	10,000	0	
63610 MISCELLANEOUS SUPPLIES	9,867	9,217	7,658	8,000	0	10,000	0	
63620 MISC SERVICES-SHOWS	37,888	40,674	25,685	55,000	0	50,000	0	
63740 CAPITAL OUTLAY - EQUIPMENT	17,377	22,799	32,752	25,000	0	30,000	0	
63745 TRIPLE C CONCESSIONS	270	0	0	0	0	0	0	
63750 CAPITAL PURCHASE - EQUIPMENT LEASE	0	0	0	0	0	0	0	
63810 Debt Service - Principal	34,650	64,516	36,050	75,000	0	3,800	0	
63811 Debt Service - Interest	5,598	2,852	2,278	10,000	0	75,000	0	
63820 INMATE LABOR	956	2,257	1,140	2,000	0	10,000	0	
Total Multi-purpose center	274,398	315,087	241,391	372,250	0	384,050	0	
Parks and recreation								
64110 SALARIES AND WAGES	70,754	87,705	76,059	90,000	0	72,000	0	
64130 EMPLOYEE BENEFITS	44,951	55,911	41,361	50,000	0	52,000	0	
64140 CONTRACT LABOR - SOCIAL HALL	3,400	0	0	0	0	0	0	
64160 CONTRACT LABOR - SOCIAL HALL CLEANIN	3,600	3,450	3,000	3,600	0	3,600	0	
64210 FIREWORKS	5,999	6,101	6,100	6,200	0	6,500	0	
64250 EQUIPMENT - SUPPLIES & MAINT	2,364	1,654	2,923	3,000	0	3,500	0	
64270 PARK UTILITIES	6,368	7,303	5,227	6,000	0	7,000	0	
64280 BASEBALL - UTILITIES	3,497	3,094	3,062	4,000	0	4,000	0	
64281 BASEBALL BANNER	293	0	0	1,000	0	300	0	
64285 SPLASHPAD/PICKLEBALL - MAINTENANCE	1,086	552	956	1,000	0	1,000	0	
64480 CAPITAL OUTLAY - PAVILION	0	0	0	5,000	0	117,000	0	
64490 CAPITAL OUTLAY - SOFTBALL FIELD	11,950	3,010	0	5,000	0	5,000	0	
64600 OUTDOOR CLASSROOM	285	37	0	5,000	0	5,000	0	
64610 MISCELLANEOUS SUPPLIES/LIGHTS	6,083	7,975	7,602	6,000	0	7,000	0	
64620 MISC SERVICES	3,000	0	1,271	2,500	0	2,500	0	
64730 IMPROVEMENTS - BALLFIELDS	0	1,702	(56)	8,000	0	5,000	0	
64740 SOCIAL HALL	8,953	595	0	5,000	0	2,500	0	
64920 CONTRIBUTIONS	8,850	18,125	5,735	7,000	0	12,000	0	
Total Parks and recreation	181,432	197,212	153,240	208,300	0	305,900	0	
Airport								
65110 SALARIES AND WAGES	0	47	0	0	0	0	0	
65112 MAINTENANCE	0	0	0	500	0	500	0	
65130 AWOS MAINT	6,465	6,478	11,363	6,500	0	10,000	0	
65250 EQUIPMENT - SUPPLIES & MAINT	1,693	1,597	1,048	1,500	0	1,500	0	
65270 UTILITIES	3,048	4,638	2,823	3,200	0	3,200	0	
65280 TELEPHONE	1,708	1,733	1,595	1,700	0	1,800	0	
65510 INSURANCE	2,420	3,309	3,483	3,500	0	3,500	0	
65730 IMPROVEMENTS	212,689	2,185,500	84,434	15,000	0	292,000	0	
Total Airport	228,022	2,203,301	104,745	31,900	0	312,500	0	
Library								

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66110 SALARIES AND WAGES	22,156	21,003	18,426	24,000	0	24,000	0	
66130 EMPLOYEE BENEFITS	2,239	4,198	1,446	3,000	0	3,000	0	
66210 BOOK, SUBSCRIPTIONS/MEMBERSHIP	4,446	3,700	3,648	4,000	0	4,000	0	
66230 TRAVEL	0	18	0	250	0	250	0	
66240 OFFICE EXPENSE & SUPPLIES	973	823	875	700	0	1,000	0	
66270 UTILITIES	15,657	19,950	12,580	15,000	0	15,000	0	
66610 MISCELLANEOUS SUPPLIES	105	0	125	250	0	250	0	
66620 MISCELLANEOUS SERVICES	3,941	4,039	5,276	7,500	0	7,500	0	
66715 LSTA GRANT EXPENSES - LIBRARY	5,054	0	7,068	0	0	0	0	
66720 LIBRARY INTERNET	2,771	0	1,008	0	0	0	0	
66725 LIBRARY ARAP PHYSICAL COLLECTION GRA	0	0	1,799	0	0	0	0	
66730 CLEF GRANT EXPENSES	5,525	5,098	2,218	5,000	0	5,000	0	
Total Library	62,867	58,828	54,469	59,700	0	60,000	0	
Total Parks, recreation, and public property	746,719	2,774,430	553,844	672,150	0	1,062,450	0	
Economic development								
68110 SALARIES AND WAGES	40,082	42,111	41,893	48,000	0	48,000	0	
68130 EMPLOYEE BENEFITS	10,736	15,462	9,985	15,500	0	18,000	0	
68220 MAIN STREET EVENTS	2,143	4,463	200	5,000	0	5,000	0	
68230 TRAVEL	93	0	0	250	0	250	0	
68235 HIGHWAY 89 HISTORICAL GRANT	0	2,423	1,000	0	0	40,000	0	
68240 OFFICE EXPENSE & SUPPLIES	1,450	1,119	1,037	3,000	0	2,000	0	
68250 EVENT MONEY	33,005	24,579	24,800	15,000	0	18,000	0	
68400 PANG BROCHURE/MISC ADVERTISING	32,508	17,635	12,637	20,000	0	20,000	0	
68630 MAIN STREET-BALLOON FESTIVAL	10,000	11,781	10,627	19,000	0	19,000	0	
68635 PHONE - EVENTS	1,109	428	360	500	0	500	0	
68740 TRAILS MASTER PLAN	0	1,656	0	0	0	0	0	
Total Economic development	131,125	121,657	102,539	126,250	0	170,750	0	
Transfers								
40900 TRANSFER TO MAIN STREET REVITALIZATIO	137,230	0	0	0	0	0	0	
40950 TRANSFERS TO FIRE DEPARTMENT EQUIP	3,500	0	0	3,500	0	3,500	0	
44910 TRANSFER CAPITAL PROJECTS - INFASRUC	100,000	0	0	0	0	0	0	
55910 TRANSFER TO MBA FUND	0	36,762	0	31,210	0	32,000	0	
64915 TRANSFER TO CAPITAL PROJECTS - ROADS	200,000	0	0	0	0	0	0	
Total Transfers	440,730	36,762	0	34,710	0	35,500	0	
Total Expenditures:	2,325,191	3,810,993	1,633,324	1,982,039	0	2,919,450	0	
Total Change In Net Position	37,152	341,451	260,993	(4,150)	0	0	0	

Panguitch City
Budgeting Worksheet
31 LBA Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

Change In Net Position	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Contributions and transfers								
3810 Transfers from General Fund	0	36,762	0	0	0	0	0	
Total Contributions and transfers	0	36,762	0	0	0	0	0	
Total Revenue:	0	36,762	0	0	0	0	0	
Expenditures:								
Public safety								
Fire								
55810 DEBT SERVICE - PRINCIPAL	0	29,000	30,000	0	0	0	0	
55820 DEBT SERVICE - INTEREST	0	1,500	1,210	0	0	0	0	
Total Fire	0	30,500	31,210	0	0	0	0	
Total Public safety	0	30,500	31,210	0	0	0	0	
Total Expenditures:	0	30,500	31,210	0	0	0	0	
Total Change In Net Position	0	6,262	(31,210)	0	0	0	0	

Panguitch City
Budgeting Worksheet
40 Capital Projects Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest								
36100 INTEREST INCOME	573	535	360	0	0	0	0	
Total Interest	573	535	360	0	0	0	0	
Contributions and transfers								
39000 TRANSFER FROM GENERAL FUND	440,730	0	0	0	0	0	0	
Total Contributions and transfers	440,730	0	0	0	0	0	0	
Total Revenue:	441,303	535	360	0	0	0	0	
Total Change In Net Position	441,303	535	360	0	0	0	0	

Panguitch City
Budgeting Worksheet
51 Water Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

Income or Expense	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Income From Operations:								
Operating income								
30100 WATER OPERATIONS	441,278	428,254	370,835	422,000	0	425,000	0	
30300 CUSTOMER CONNECTS-DEPOSIT REF.	8,300	7,900	2,700	10,000	0	6,000	0	
Total Operating income	449,578	436,154	373,535	432,000	0	431,000	0	
Operating expense								
40110 SALARIES AND WAGES	129,799	126,730	119,576	132,629	0	131,000	0	
40130 EMPLOYEE BENEFITS	51,237	67,096	51,718	92,892	0	77,000	0	
40210 MEMBERSHIP RURAL WATER	884	911	938	1,000	0	1,000	0	
40220 SPRINGS	2,850	0	0	0	0	0	0	
40230 TRAVEL	3,440	3,941	2,827	3,000	0	3,000	0	
40240 OFFICE EXPENSE & SUPPLIES	2,363	1,977	2,522	2,500	0	3,000	0	
40250 EQUIPMENT - SUPPLIES & MAINT	7,077	1,971	872	12,000	0	15,000	0	
40270 UTILITIES	31,725	31,635	25,604	40,000	0	40,000	0	
40280 TELEPHONE	2,791	2,153	1,851	2,500	0	2,500	0	
40310 PROFESSIONAL & TECHNICAL SERV	23,828	14,425	27,090	24,000	0	24,000	0	
40510 INSURANCE	8,629	3,379	5,059	6,000	0	6,000	0	
40610 MISCELLANEOUS SUPPLIES	19,368	32,679	9,450	30,000	0	30,000	0	
40620 MISCELLANEOUS SERVICES	6,604	16,510	7,646	22,979	0	20,000	0	
40630 SECONDARY WATER	0	9,974	240	5,000	0	5,000	0	
40650 DEPRECIATION	111,240	143,428	0	0	0	0	0	
40710 WATER STOCK ASSESSMENT	5,746	10,124	7,603	11,000	0	10,000	0	
40740 LINE EXPANSION PROJECT	0	0	0	10,000	0	10,000	0	
40750 CAPITAL PURCHASE - EQUIPMENT	0	12,800	0	0	0	18,000	0	
40770 CULINARY WATER IMPROVEMENTS	11,050	24,450	0	29,000	0	30,000	0	
Total Operating expense	418,631	504,181	262,995	424,500	0	425,500	0	
Total Income From Operations:	30,947	(68,027)	110,541	7,500	0	5,500	0	
Non-Operating Items:								
Non-operating income								
30500 CITY LAWNS	0	20,183	0	25,000	0	25,000	0	
30550 STATE GRANTS	805,000	11,535	0	0	0	0	0	
30600 INVESTMENT INCOME	0	5,483	70	0	0	0	0	
30700 WATER IMPACT FEES	11,000	11,000	3,000	10,000	0	0	0	
30800 MISCELLANEOUS REVENUE	34,992	5,694	17,554	8,000	0	20,000	0	
30950 TRANSFER FROM PTIF - IMPACT FEES	0	0	0	10,000	0	20,000	0	
40890 Benefit expense due to pensions	3,187	(7,086)	0	0	0	0	0	
Total Non-operating income	854,179	46,809	20,623	53,000	0	65,000	0	
Non-operating expense								
40810 PRINCIPAL ON BONDS	0	0	33,000	33,000	0	34,000	0	
40820 INTEREST ON BONDS	11,209	16,375	15,387	17,500	0	16,500	0	
40830 IMPACT FEES	17,647	13,846	0	10,000	0	20,000	0	
Total Non-operating expense	28,855	30,221	48,387	60,500	0	70,500	0	
Total Non-Operating Items:	825,324	16,588	(27,763)	(7,500)	0	(5,500)	0	
Total Income or Expense	856,271	(51,439)	82,777	0	0	0	0	

Panguitch City
Budgeting Worksheet
51 Water Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

Panguitch City
Budgeting Worksheet
52 Sewer Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

Income or Expense	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Income From Operations:								
Operating income								
30100 SEWER OPERATIONS	329,211	342,181	293,048	323,000	0	335,000	0	
30200 SEWER CONNECT FEES	8,000	4,000	2,000	6,000	0	4,000	0	
Total Operating income	337,211	346,181	295,048	329,000	0	339,000	0	
Operating expense								
40110 SALARIES AND WAGES	39,490	56,750	69,258	68,000	0	93,000	0	
40130 EMPLOYEE BENEFITS	16,754	29,850	39,149	37,000	0	62,500	0	
40230 TRAVEL	460	0	0	0	0	0	0	
40240 OFFICE EXPENSE & SUPPLIES	4,541	4,156	2,343	4,000	0	4,000	0	
40250 EQUIPMENT - SUPPLIES & MAINT	1,042	0	0	0	0	0	0	
40270 UTILITIES	6,178	6,116	3,779	5,500	0	6,000	0	
40280 TELEPHONE	2,188	1,130	1,067	1,500	0	1,500	0	
40510 INSURANCE	69	177	511	1,000	0	1,000	0	
40610 MISCELLANEOUS SUPPLIES	3,644	1,359	801	4,000	0	2,000	0	
40620 MISCELLANEOUS SERVICES	2,308	1,846	809	2,000	0	1,500	0	
40650 DEPRECIATION	140,901	141,304	0	0	0	0	0	
40720 FORCED MAIN SEWER -- PROJECT	2,130	14,900	0	21,000	0	0	0	
40740 SEWER LINE - CLEANING	0	10,000	9,999	10,000	0	10,000	0	
40780 CAPITAL PROJECTS - SEWER INFRASTRUCT	0	0	0	35,000	0	9,500	0	
40805 IMPACT FEES	19,926	10,756	0	11,000	0	20,000	0	
Total Operating expense	239,632	278,344	127,716	200,000	0	211,000	0	
Total Income From Operations:	97,578	67,837	167,331	129,000	0	128,000	0	
Non-Operating Items:								
Non-operating income								
30300 IMPACT FEES - SEWER	15,400	12,700	4,100	11,000	0	20,000	0	
30500 TRANSFER FROM - SEWER IMPACT FEES	0	0	0	11,000	0	0	0	
30600 MISCELLANEOUS REVENUE	0	0	800	0	0	0	0	
40890 Benefit expense due to pensions	1,960	(4,360)	0	0	0	0	0	
Total Non-operating income	17,360	8,340	4,900	22,000	0	20,000	0	
Non-operating expense								
40810 DEBT SERVICE - PRINCIPAL	0	0	66,950	135,000	0	135,000	0	
40820 DEBT SERVICE - INTEREST	8,306	5,701	4,231	16,000	0	13,000	0	
Total Non-operating expense	8,306	5,701	71,181	151,000	0	148,000	0	
Total Non-Operating Items:	9,054	2,639	(66,281)	(129,000)	0	(128,000)	0	
Total Income or Expense	106,632	70,476	101,051	0	0	0	0	

Panguitch City
Budgeting Worksheet
95 General Long-Term Debt - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	2024 Actual	2025 Actual	2026 Actual	2026 Budget	2027 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
General government								
Administrative								
44990 Admin Benefit/Pension expense (GASB 68)	(7,112)	15,807	0	0	0	0	0	
Total Administrative	(7,112)	15,807	0	0	0	0	0	
Total General government	(7,112)	15,807	0	0	0	0	0	
Total Expenditures:	(7,112)	15,807	0	0	0	0	0	
Total Change In Net Position	7,112	(15,807)	0	0	0	0	0	

SINGLE EVENT PERMIT
Local Consent

PURPOSE: Local business licensing authority provides written consent to the Alcoholic Beverage Control Commission to issue an event permit to an organization for the purposes of storage, sale, offer for sale, furnish, or allow the consumption of an alcoholic product on the event premises. **Authority:** Utah Code 32B-9-201

Panguitch

Local business license authority

☒ City ☐ Town ☐ County

hereby grants its consent to the issuance of a temporary single event permit license to:

Applicant Entity/Organization: Henrie's Drive In, Inc.

Event Name: Panguitch Balloon Rally

Event location address: 166 N Main Panguitch UT 84759
Street city state zip

On the 27th day(s) of June, 2026
dates month year

during the hours of 5pm - 12am, pursuant to the provision of Utah Code 32B-9 for
define hours from and to

the sale of (Check all that apply): ☒ Beer ☒ Heavy Beer ☒ Wine ☒ Flavored Malt Beverages ☐ Liquor

We are recommending this entity as conducting a civic or community enterprise* ☐ Yes ☐ No

☐ NOT providing a recommendation

***As Part of local consent required by 32B-9-201 (1) (c), the locality may provide a recommendation as to whether the entity is conducting a civic or community enterprise.** A civic or community enterprise means a function that is in the nature of a temporary special event such as a social, business, religious, political, governmental, educational, recreational, cultural, charitable, athletic, theatrical, scholastic, artistic, or scientific event. A "civic or community enterprise" generally is a gathering that brings members of a community together for the common good. Single event permits may not be issued to or obtained by an entity or organization for the purpose of avoiding or attempting to avoid the requirement of state retail alcohol licensing.

Authorized Signature

Name/Title

Date

SINGLE EVENT PERMIT

Local Consent

PURPOSE: Local business licensing authority provides written consent to the Alcoholic Beverage Control Commission to issue an event permit to an organization for the purposes of storage, sale, offer for sale, furnish, or allow the consumption of an alcoholic product on the event premises. **Authority:** Utah Code 32B-9-201

Panguitch City

Local business license authority

☒ City ☐ Town ☐ County

hereby grants its consent to the issuance of a temporary single event permit license to:

Applicant Entity/Organization: Hennies Drive In

Event Name: 4th of July Chicken & Lights Festival

Event location address: 1166 N Main Panguitch UT 84759
Street city state zip

On the 4th day(s) of July, 2026
dates month year

during the hours of 5-12, pursuant to the provision of Utah Code 32B-9 for
define hours from and to

the sale of (Check all that apply): ☒ Beer ☒ Heavy Beer ☒ Wine ☒ Flavored Malt Beverages ☐ Liquor

We are recommending this entity as conducting a civic or community enterprise* ☐ Yes ☐ No

☐ NOT providing a recommendation

***As Part of local consent required by 32B-9-201 (1) (c), the locality may provide a recommendation as to whether the entity is conducting a civic or community enterprise.** A civic or community enterprise means a function that is in the nature of a temporary special event such as a social, business, religious, political, governmental, educational, recreational, cultural, charitable, athletic, theatrical, scholastic, artistic, or scientific event. A "civic or community enterprise" generally is a gathering that brings members of a community together for the common good. Single event permits may not be issued to or obtained by an entity or organization for the purpose of avoiding or attempting to avoid the requirement of state retail alcohol licensing.

Authorized Signature

Name/Title

Date

HENRIE'S DRIVE-IN BEER GARDEN





PANGUITCH CITY CONDITIONAL USE PERMIT

PO Box 75 Panguitch, UT 84759 435-676-8585 tyrisa@panguitchutah.gov

In accordance with the Panguitch Zoning Ordinance, individuals desiring to have a conditional use permit, a home occupation permit, or a variance.

NAME: Cameron & Jessica Henrie

(The Farmstand) ADDRESS: 350 S. 100 W. Date 4/30/26

EMAIL: henrie.family.farmstand@gmail.com PHONE: (435) -

Explain in detail the plan for your property:

A 5'x3' structure directly in front of our home that will be a self serve stand for baked goods, sourdough, beauty products, and more.

Will this increase **traffic flow** to your property? Hopefully Will there be additional employees? No

Will there be **food** prepared? Yes If yes, you must contact the health department for any required permits before the City Council approves this permit.

If this application is for animals: state the number of animals, type of animal, and approximate square footage of land being used. (No barn or coop shall be constructed closer than 50 feet to the nearest street or dwelling. One cow or one horse for every 10,000 square feet, or one sheep for every 4,000 square feet. Pigs, Billy goats, mink, and other dangerous animals are not allowed.)

Use the space below to show the location of the proposed use in relation to streets and buildings on the property. Attach any needed maps or documents.





PANGUITCH CITY BUSINESS LICENSE APPLICATION

25 South 200 East, PO Box 75, Panguitch Utah 84759, Phone: 435-676-8585,
Email tyrissa.howell@panguitch.com

A Change of Pace

Date: April 15, 2026

Name of Business The Farmstand DBA: _____
Type of Business Produce, baked goods, beauty products, eggs
Business Address 350 S 100 W City Panguitch State UT Zip 84759
Mailing Address PO Box City Panguitch State UT Zip 84759
State Sales Tax # _____ Contractor License # _____
Business Email henrie.family.farmstand@gmail.com Business Phone # (435) _____
Name of Business Owner (if partnership, list all partners; if corporation, list principal officers)
Cameron and Jessica Henrie
Address PO Box 660 City Panguitch State UT Zip 84759
Phone # (435) Email Address @ymail.com
Name of Manager Cameron and Jessica Henrie Manager Phone # (435)

LICENSE FEES (Circle all that apply to your business)

General Fee - \$25.00
Home Occupation (one time only fee) \$25.00
Beer Permit - \$50.00
Vendor Permit -
Up to 30 days - \$20.00
Yearly - \$25.00
Total amount due - \$ 50.00

NEW APPLICATIONS - This is an application for a business license; the actual license will be issued only when the completed application is received, reviewed and approved by the city council. All information must be accurately completed, or the issuance of the license will be delayed. Issuance of the license shall in no way relieve the applicable zoning, health, building and fire regulations. All state and Federal regulations must be complied with.

RENEWAL APPLICATIONS - Renewal forms are sent out the first of every year. If you did not receive one, please contact Tyrissa at the Panguitch City Office. **Late Fee** - \$10.00 (If paid after February first of each said year.)

HOME OCCUPATIONS - Home occupations require a conditional use permit. This includes all vacation rentals not in a commercial zone.

I, We, Cameron and Jessica Henrie hereby agree to conduct said business strictly in accordance with the Laws and Ordinances covering such business, and understand that it is unlawful to make any false statement, declaration, or report as required in this application.

Date 4/17/26 Signed by Cameron Henrie Jessica Henrie

FOR OFFICIAL USE ONLY

Approved _____ License # _____ Receipt # _____ Total Paid \$ 50.00 pd ✓ 127



PANGUITCH CITY BUSINESS LICENSE APPLICATION

25 South 200 East, PO Box 75, Panguitch, Utah 84759 Phone: 435-676-8585 Email: tyrissa@panguitchutah.gov

Date: 4-28-2020

Name of Business Ramsay Property Services LLC DBA: NA
Type of Business Landscaping / Lawn Care
Business Address 505 N. 100W City Panguitch State UT Zip 84759
Mailing Address PO Box City Panguitch State UT Zip 84759
State Sales Tax # NA Health Inspection Permit # NA Contractor License # NA
Business Email @yahoo.com Business Phone # 435-676-8585
Name of Business Owner (if partnership, list all partners; if corporation, list principal officers)
Tye + Tanielle Ramsay
Owner Address 505 N. 100W City Panguitch State UT Zip 84759
Phone # 435-676-8585 Email Address @yahoo.com
Name of Manager NA Manager Phone # NA

LICENSE FEES

- ☐ General Business License Fee - \$25.00
- ☐ Conditional Use Permit (one-time only fee) \$25.00
- ☐ Beer Permit - \$50.00
- ☐ Vendor Permits -
 - ☐ Up to 30 days - \$20.00
 - ☐ Yearly - \$25.00

Total amount due - \$ _____

NEW APPLICATIONS - This is an application for a business license; the actual license will be issued only when the completed application is received, reviewed, and approved by the city council. All information must be accurately completed, or the issuance of the license will be delayed. Issuance of the license shall in no way relieve the applicable zoning, health, building, and fire regulations. All state and Federal regulations must be complied with.

RENEWAL APPLICATIONS - Renewal forms are sent out at the beginning of every year. If you did not receive one, please contact Tyrissa at the Panguitch City Office. **Late Fee** - A late fee is applied if renewals are not completed by February 1st of each year.

HOME OCCUPATIONS - Home occupations require a conditional use permit.

SHORT-TERM RENTALS - A conditional use permit and a building inspection are required. Please request a STR packet.

HEALTH PERMIT REQUIRED - For all FOOD ESTABLISHMENTS, FOOD TRUCKS, TANNING BEDS, BODY ART, AND SWIMMING POOLS.

I, We, Tye + Tanielle Ramsay hereby agree to conduct said business strictly in accordance with the Laws and Ordinances covering such business, and understand that it is unlawful to make any false statement, declaration, or report as required in this application.

Date 4/28/20 Signed by Tye Ramsay Tanielle Ramsay

FOR OFFICIAL USE ONLY -

Health Permit Approval _____

Total Paid \$ 25 pdcc



PANGUITCH CITY BUSINESS LICENSE APPLICATION

25 South 200 East, PO Box 75, Panguitch, Utah 84759 Phone: 435-676-8585 Email: tyrissa@panguitchutah.gov

Date: 4/30/26

Name of Business Serenitatem DBA: _____
Type of Business Mobile and Event chair massage
Business Address 1036 E Airport rd City Panguitch State UT Zip 84759
Mailing Address PO 348 City Panguitch State UT Zip 84759
State Sales Tax # 14689756-0160 Health Inspection Permit # _____ Contractor License # _____
Business Email semitem@gmail.com Business Phone # 801
Name of Business Owner (if partnership, list all partners; if corporation, list principal officers)
Sean Ohaadagain
Owner Address 7134 Woodgreen rd City West Jordan State UT Zip 84084
Phone # 8 Email Address semitem@gmail.com
Name of Manager Sean Ohaadagain Manager Phone # 801

LICENSE FEES

- ☐ General Business License Fee - \$25.00
- ☐ Conditional Use Permit (one-time only fee) \$25.00
- ☐ Beer Permit - \$50.00
- ☐ Vendor Permits -
 - ☐ Up to 30 days - \$20.00
 - ☐ Yearly - \$25.00

Total amount due - \$ _____

NEW APPLICATIONS - This is an application for a business license; the actual license will be issued only when the completed application is received, reviewed, and approved by the city council. All information must be accurately completed, or the issuance of the license will be delayed. Issuance of the license shall in no way relieve the applicable zoning, health, building, and fire regulations. All state and Federal regulations must be complied with.

RENEWAL APPLICATIONS - Renewal forms are sent out at the beginning of every year. If you did not receive one, please contact Tyrissa at the Panguitch City Office. **Late Fee** - A late fee is applied if renewals are not completed by February 1st of each year.

HOME OCCUPATIONS - Home occupations require a conditional use permit.

SHORT-TERM RENTALS - A conditional use permit and a building inspection are required. Please request a STR packet.

HEALTH PERMIT REQUIRED - For all **FOOD ESTABLISHMENTS, FOOD TRUCKS, TANNING BEDS, BODY ART, AND SWIMMING POOLS.**

I, We. Sean Ohaadagain hereby agree to conduct said business strictly in accordance with the Laws and Ordinances covering such business, and understand that it is unlawful to make any false statement, declaration, or report as required in this application.

Date 4/30/26

Signed by [Signature]

FOR OFFICIAL USE ONLY -

Health Permit Approval _____

Total Paid \$ 25.00 pt cash