

City of
NORTH SALT LAKE

CITY COUNCIL
Work Session

June 2, 2026
6:00 p.m.

PRESENTATION

Davis County Housing & Homeless Services

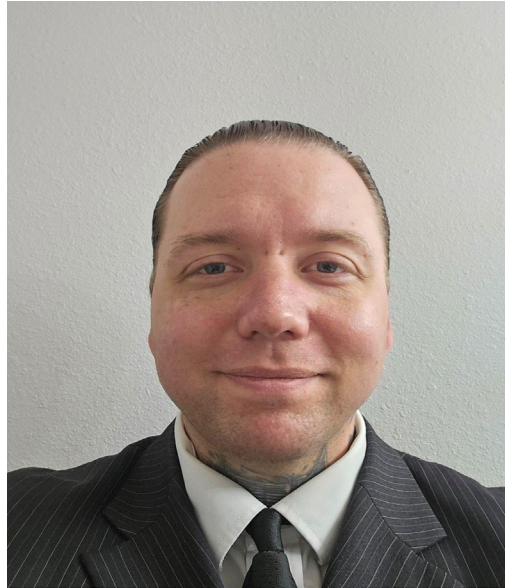
Davis County
Permanent
Supportive/Transitional
Housing



Community Economic Development Team



Ryan Steinbeigle
Community Services
Manager



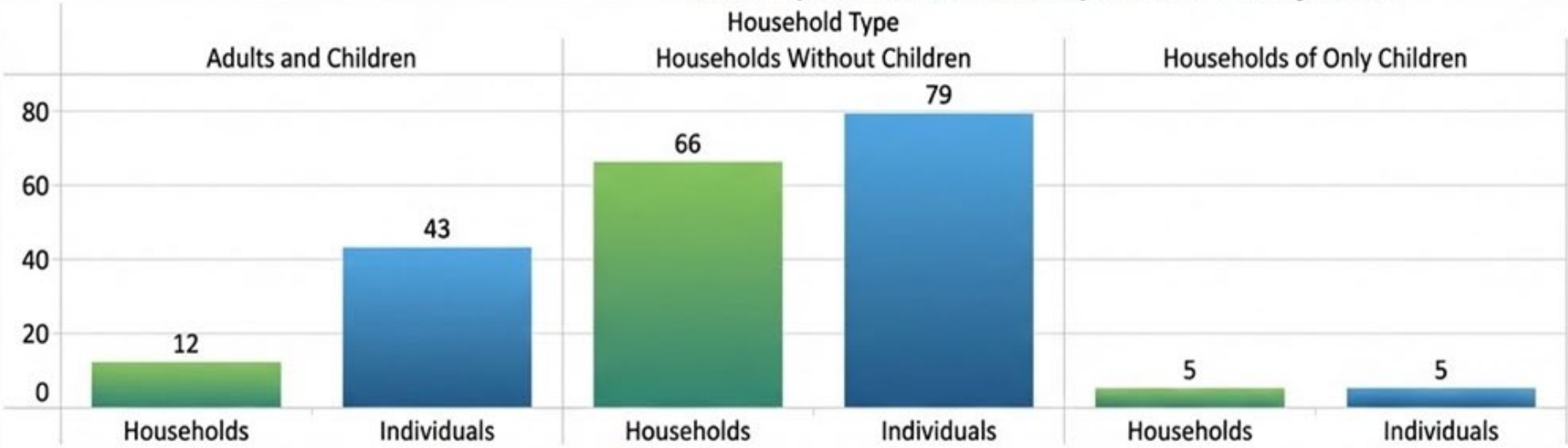
Ryan Parker
Housing/Homelessness
Coordinator



Samantha Brand
Grants Administrator

Point in Time Count

AT THE END OF JANUARY EACH YEAR , Utah's Continua of Care (CoC) carry out the Point-in-Time (PIT) Count. While many factors influence who is experiencing homelessness on a single night, the PIT helps communities understand the need for homeless services on a single night. It also provides a better understanding of populations, such as those who are fleeing domestic violence or experiencing unsheltered homelessness, that are underrepresented in other reports and data systems.



Year:
2025

Total PIT Count: **127**

Subpopulation	
Adults with HIV/AIDS	0
Adults with Mental Illness	35
Adults with Substance Abuse Disorders	5
Child of a Youth Parent	0
Chronically Homeless Persons in Households of Adults and Minors	5
Chronically Homeless Veterans	0
Survivors of Domestic Violence (Adults and Minors)	62
Survivors of Domestic Violence (Adults Only)	30
Total Chronically Homeless Persons	25
Unaccompanied Youth (Under Age 25)	12
Veterans	1
Youth Parent (Under Age 25)	0

* Subpopulation data is self reported when the Point-in-Time questionnaire is administered.

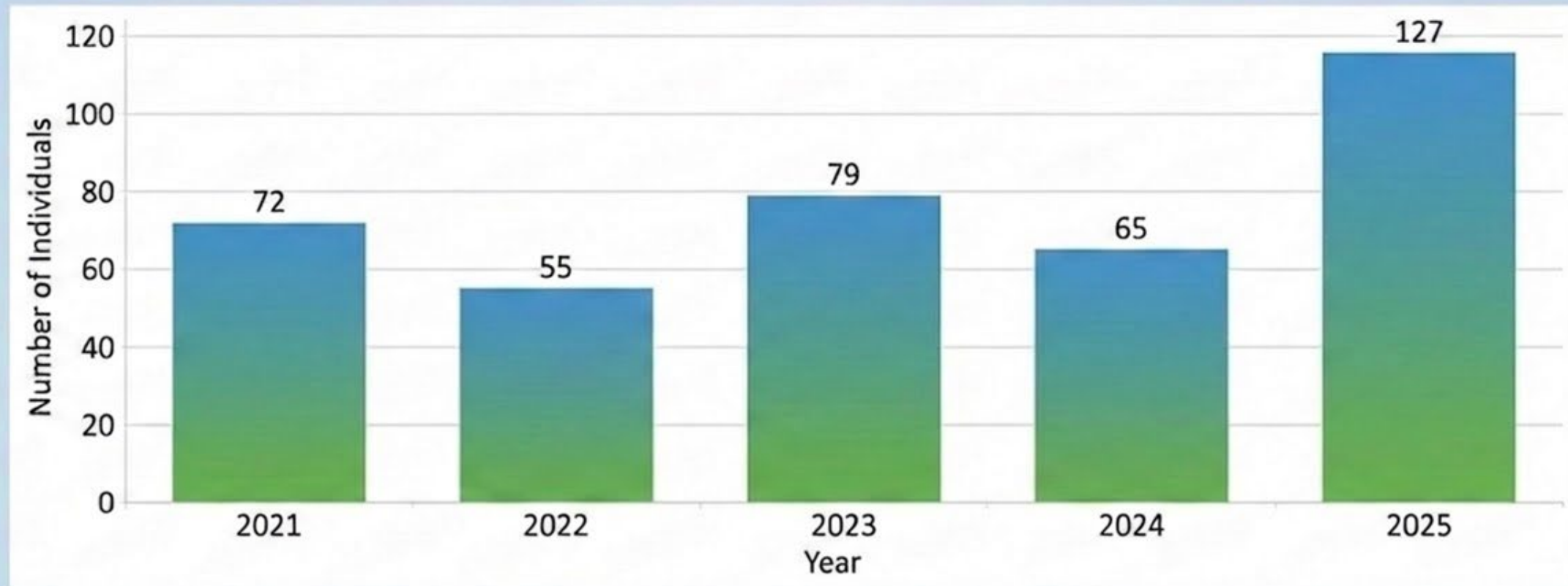
Year
2025

Location Type
County

County
Davis

Sheltered
(All)

Davis County Homelessness Point-in-Time (PIT) Count: 2021-2025



Key Observations

- Fluctuations in PIT count over four years.
- Increase observed from 2022 to 2023.
- Slight decrease in 2024 compared to 2023, but still higher than 2022.
- Increase from 2024 to 2025 was volunteers not adding observations during PIT count.



What is Transitional Housing?



Time-Limited Stay



Comprehensive Support Services



Pathway to Independence

What is Permanent Supportive Housing?



Homelessness/Chronic Homelessness



Permanent Supportive Housing
(Long-Term Stability & Rights of Tenancy)



Indefinite Stay



Flexible Services



Focus on Retention & Well-being

Community Stability & Growth: A Proposal for Permanent Supportive & Transitional Housing

Integrating Support, Housing, and Opportunity for a Thriving Neighborhood.
For Planning Commission Approval.



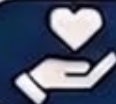
Foundation: Housing First

- Prioritizes permanent housing, providing a stable base for recovery.



Impact: Positive Ripple Effects

- Reduces emergency service usage, improves public health, and strengthens community bonds.



Pillars: On-Site Support

- 24/7 access to case management, mental health services, and substance use treatment.



Future: Projected Outcomes

- Long-term housing stability, increased employment rates, and greater economic independence.



Important Distinction: Housing First is Not Housing Only

HOUSING FIRST



- ✓ Prioritizes immediate access to permanent housing without preconditions.
- ✓ Coupled with wraparound supportive services (health, employment, etc.).
- ✓ Focus on housing stability and individual recovery/well-being.

HOUSING ONLY



- ✓ Provides shelter or housing but lacks integrated support systems.
- ✓ Does not address underlying causes of homelessness.
- ✓ Less effective for long-term stability and self-sufficiency.

SUPPORTIVE HOUSING: A KEY DRIVER OF LONG-TERM STABILITY

Permanent supportive housing with wrap-around services ensures stability for Utah's most vulnerable residents.

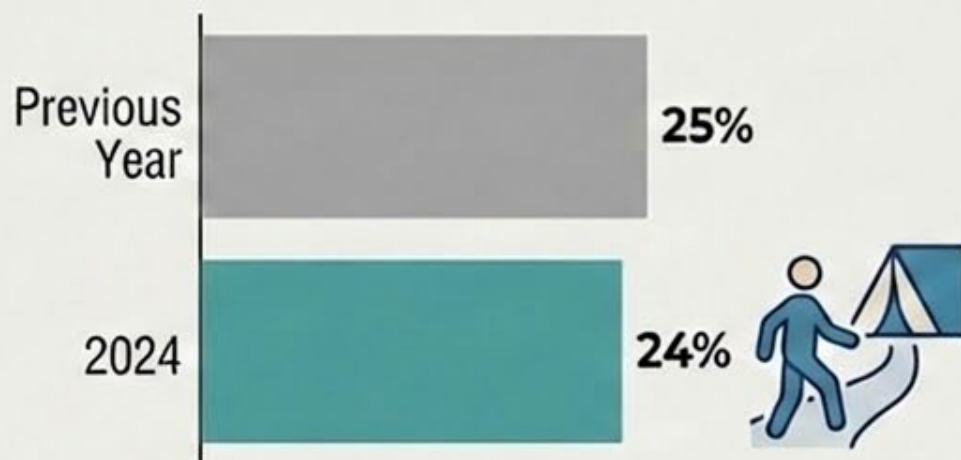
HOUSING RETENTION & POSITIVE EXITS



Individuals retained housing or moved to permanent options.

↗ **4th consecutive year** this success rate has held steady.

RETURN TO HOMELESSNESS (WITHIN 2 YEARS)



↘ Percentage declined slightly.

Benefits of Housing the Chronically Homeless



Improved Health Outcomes & Reduced Mortality



Decreased Use of Emergency Services (ERs, Ambulances)



Lower Public Costs (Healthcare, Jails, Shelters)



Increased Housing Stability & Self-Sufficiency



Enhanced Community Safety & Reduced Crime Rates

Economic Benefits of an Affordable Housing Project



**Reduced
Public Costs**



**Job Creation &
Local Spending**



**Enhanced
Property Values**



**Enhanced
Property
Values**



**Increased Tax
Revenue**



**Decreased
Reliance on
Social Services**

What a PSH/TH Project could look like in your community



Modern Apartment Complex



Townhome Community



Cottage Cluster



Adaptive Reuse Project

Community Partners

- ✓ Davis Behavioral Health
- ✓ Open Doors
- ✓ Davis Community Housing Authority
- ✓ Utah State University
- ✓ Davis Technical College

Next Steps: Identifying a Suitable Location



We are meeting with all 15 cities to ask that if an opportunity arises for a PSH/TH Develalpmnt, we hope your our city considers supporting it.

Contact Information

rparker@co.davis.ut.us
801.451.3291

PRESENTATION

Annual Fraud Risk Assessment

Presentation of Annual Fraud Risk Assessment

- **Self-reporting, required to be presented annually to:**
 - Legislative Body
 - State Auditor's Office
 - City's contracted External Auditor
 - Utah Local Government Trust, Risk Management
- **Scored 370 out of 395**
 - Considered "very low" risk category
- **Score could be improved by:**
 - IT and Computer Security Policy (5 points)
 - Formalized Internal Audit Function (20 points)

FOXBORO WETLANDS PARK

Possible Improvements

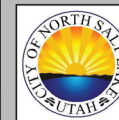
<u>PLANTING PLAN LEGEND</u>		
KEY	BOTANICAL NAME/ COMMON NAME	QTY
TREES (2" CALIPER)		
	POPULUS ANGUSTIFOLIA / NARROWLEAF COTTONWOOD	58
	POPULUS FREMONTII / FREMONT COTTONWOOD	
	BETULA OCCIDENTALIS / WATER BIRCH	42
	ACER NUGUNDO / BOX ELDER	
	JUNIPERUS OSTEOSPERMA / UTAH JUNIPER	
	TILIA CORDATA / LITTLELEAF LINDEN	8
SHRUBS (5 GALLON)		
	SALIX EXIGUA / COYOTE WILLOW	840
	CORNUS SERICEA / REDOSIER DOGWOOD	
	PRUNUS VIRGINIANA / CHOKECHERRY	
	ROSA WOODSII / WOODS ROSE	
	RIBES AUREUM / GOLDEN CURRANT	
	RHUS TRILOBATA / SKUNKBUSH	
	ARTEMISIA FILIFOLIA / SAND SAGE	
	ATRIPLEX CANESCENS / FOUR-WING SALTBUCH	
	EPHEDRA VIRIDIS / MORMON TEA	
	SARCOCATA VERMICULATUS / GREASEWOOD	
	WETLAND SOD- PRE-VEGETATED (NATIVE)	
	SOIL EROSION CONTROL MAT, EACH MAT X 3.2 FEET WIDE X 16.2 FEET LONG X 4 INCHES THICK.	



Legend

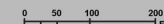
- Found Culvert Inlet/Outlet
- Existing Public Access Location
- Existing Asphalt Trail
- Jurisdictional Wetland (7.70 Total Acres)
- Proposed Meandering Stream Channel
- Proposed Habitat Plantings
- Proposed Street Trees
- Proposed Elevated Boardwalk Trail and Viewing Platform
- Proposed Community Fishing Pond
- Proposed Wetland Creation Area

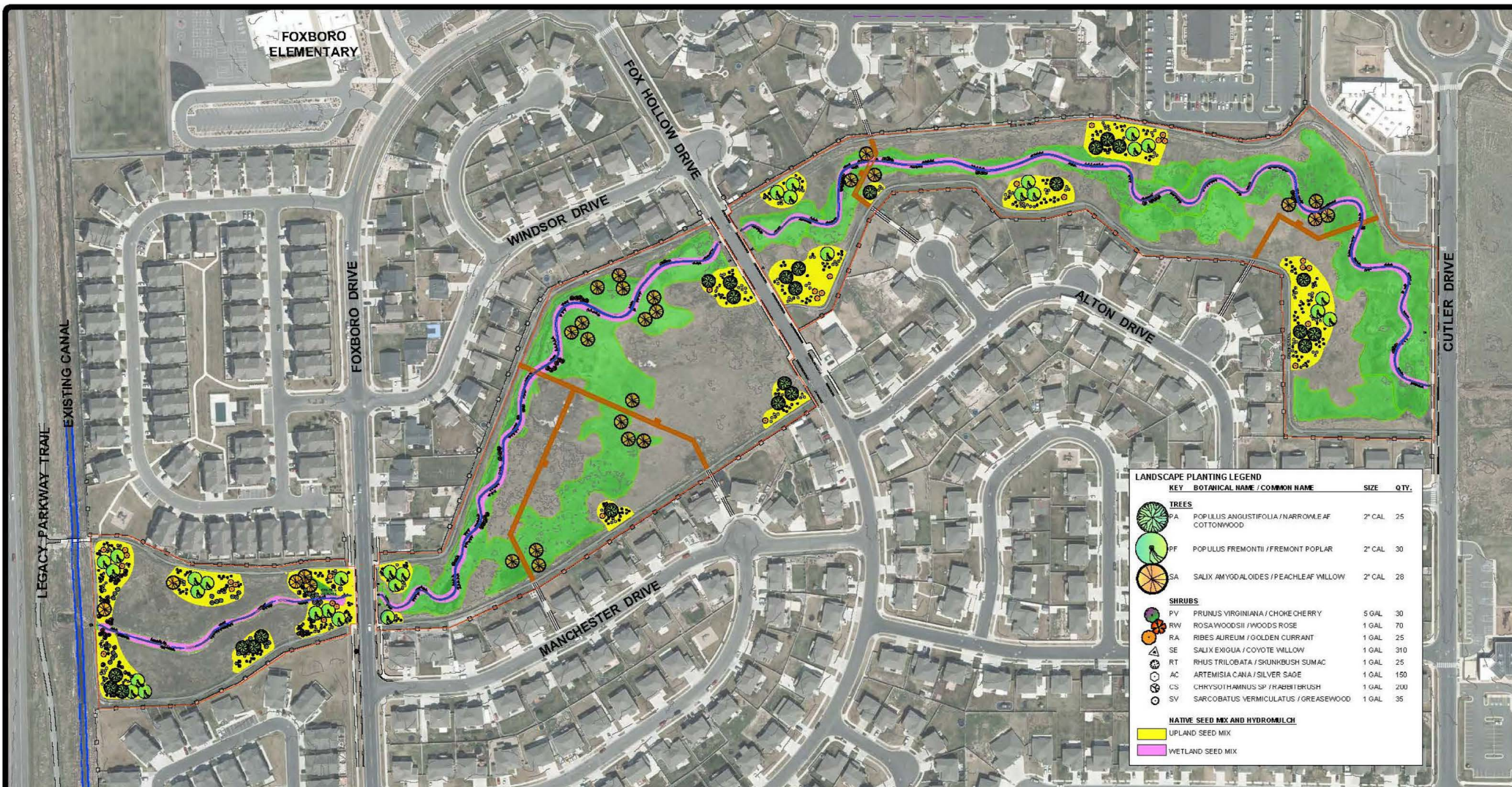
FOXBORO OPEN SPACE Wetlands Restoration and Habitat Enhancements Project
MASTER PLAN MAP



Map Date:8/2/2016

K:\projects\1986_FoxboroWetlandRestor\AutoCAD_MasterPlan





LANDSCAPE PLANTING LEGEND			
KEY	BOTANICAL NAME / COMMON NAME	SIZE	QTY.
TREES			
PA	POPULUS ANGUSTIFOLIA / NARROWLEAF COTTONWOOD	2" CAL.	25
PF	POPULUS FREMONTII / FREMONT POPLAR	2" CAL.	30
SA	SALIX AMYGDALOIDES / PEACHLEAF WILLOW	2" CAL.	28
SHRUBS			
PV	PRUNUS VIRGINIANA / CHOKECHERRY	5 GAL.	30
RW	ROSA WOODSII / WOODS ROSE	1 GAL.	70
RA	RIBES AUREUM / GOLDEN CURRANT	1 GAL.	25
SE	SALIX EXIGUA / COYOTE WILLOW	1 GAL.	310
RT	RHUS TRILOBATA / SKUNKBUSH SUMAC	1 GAL.	25
AC	ARTEMISIA CANA / SILVER SAGE	1 GAL.	150
CS	CHRYSOETHAMNUS SP. / HABERTHRUSH	1 GAL.	200
SV	SARCOCATUS VERMICULATUS / GREASEWOOD	1 GAL.	35
NATIVE SEED MIX AND HYDROMULCH			
	UPLAND SEED MIX		
	WETLAND SEED MIX		



0 200 400
Feet

- Project Area
- Emergent Wetlands
- Proposed Elevated Boardwalk
- Upland Enhancement
- Riparian Emergent Wetland Enhancement
- Vegetated Wetland Channel



FOXBORO OPEN SPACE

ELEVATED TRAILS AND HABITAT ENHANCEMENTS PROJECT

North Salt Lake, Utah





Safety Concerns @ Foxboro Wetlands Park

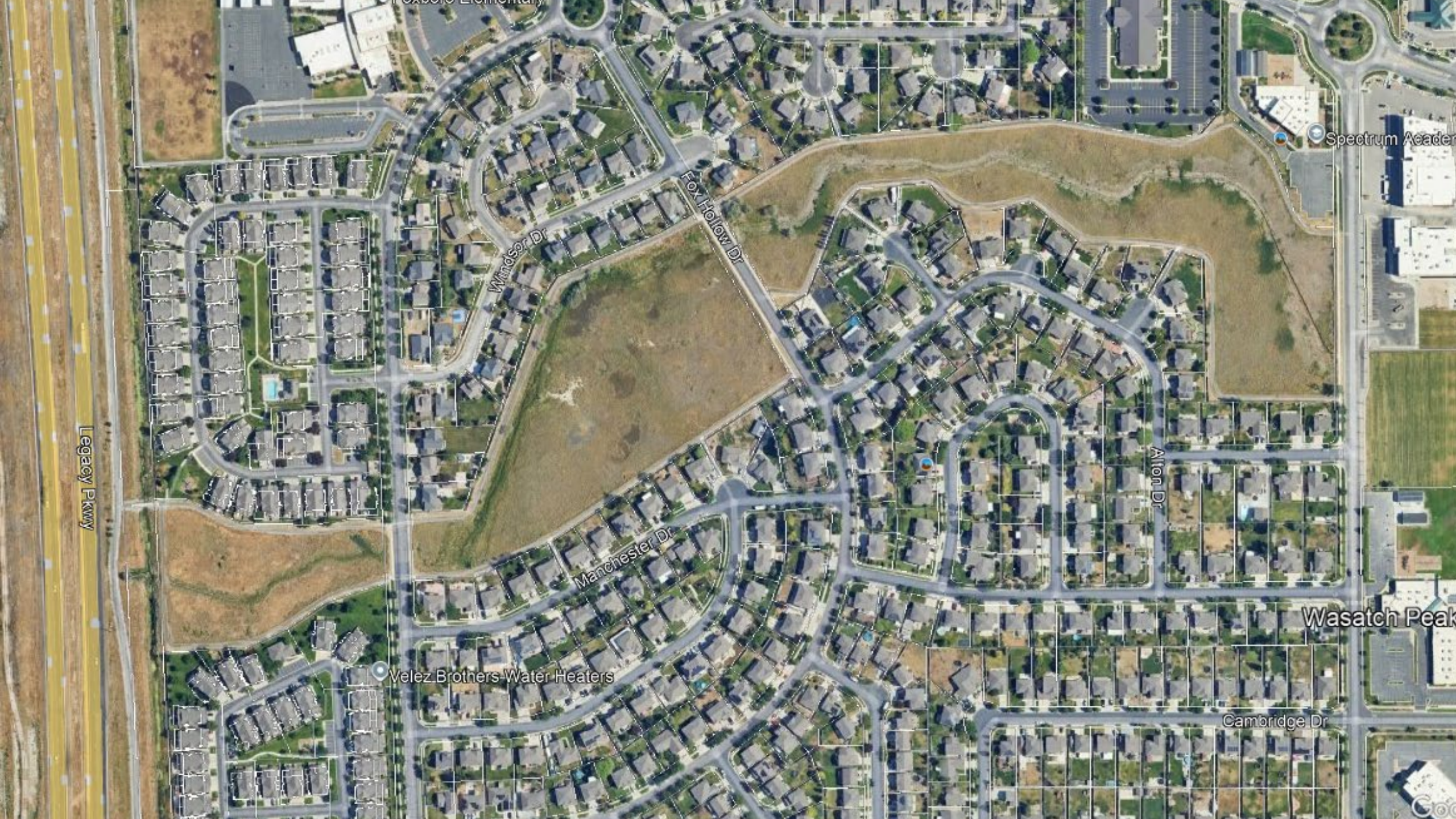


- The newly installed boardwalks at Foxboro Wetlands extend beyond the edges of the paved trails by several inches.
- The metal railings may impede the free and safe passage of cyclists when the full width of the trail is being shared and is therefore limited.
- Severe injury to the cyclist's hands is possible. Further complications may arise with resulting falls.



- A redesign of the railings, especially at the height of a cyclist's handlebar, is recommended.





Oxley Elementary

Spectrum Acad

Fox Hollow Dr

Windsor Dr

Legacy Pkwy

Allon Dr

Manchester Dr

Velez Brothers Water Heaters

Wasatch Peak

Cambridge Dr

Google







ADJOURN

City of
NORTH SALT LAKE

CITY COUNCIL
Meeting

June 2, 2026
7:00 p.m.

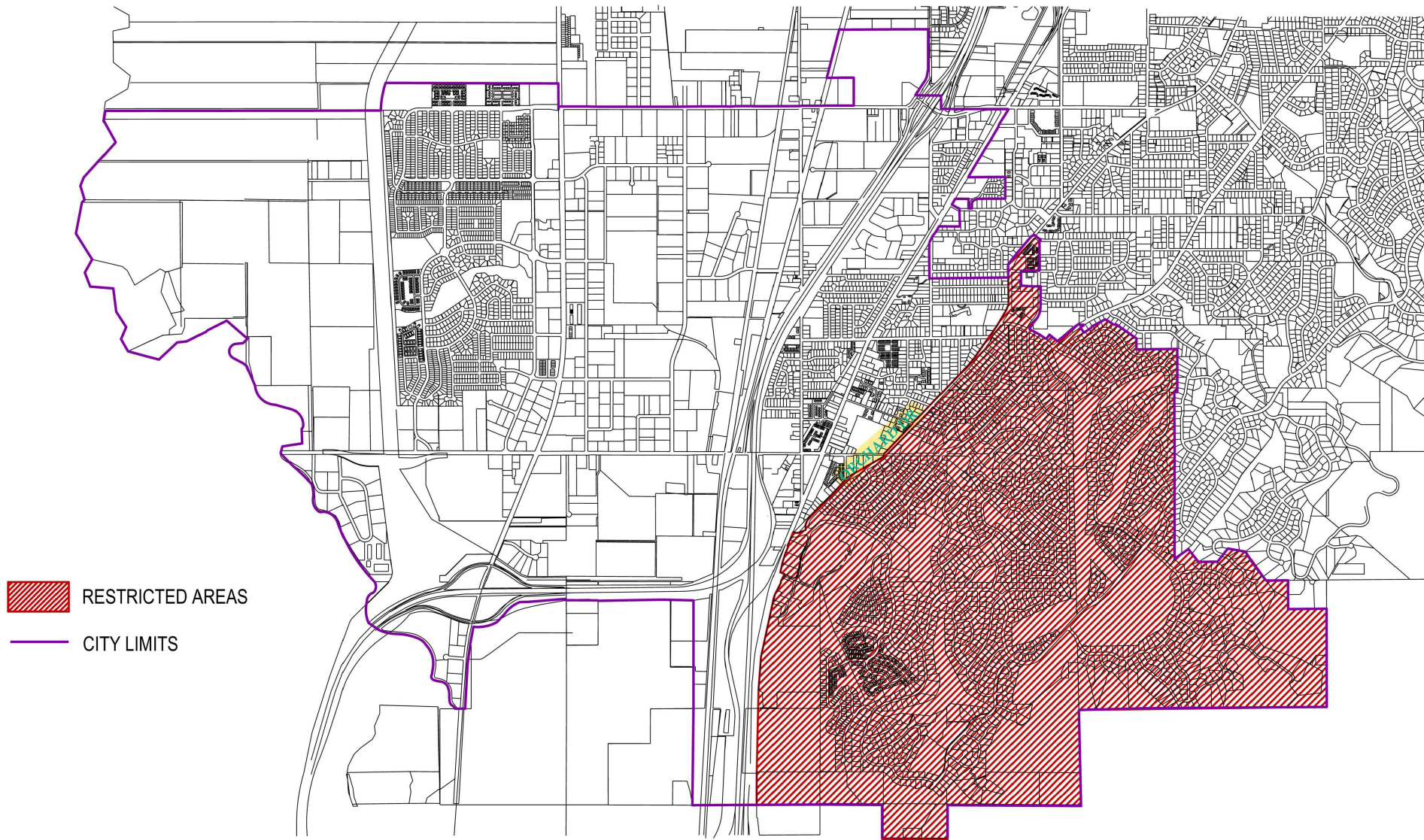
CITIZEN COMMENT

SOLID WASTE CONTRACT RENEWAL PROPOSAL

Proposed Motion

I move that the City Council direct City staff to prepare a contract for renewal of solid waste collection services with Ace Recycling and Disposal as outlined in their renewal proposal.

ORDINANCE 2026-07
NSL Fireworks Restrictions
and Code Amendment



 RESTRICTED AREAS
 CITY LIMITS

REVISION	DATE	BY	DESCRIPTION	DESIGN KDB
				DRAWN KDB
				CHECKED
				DATE APR 2023
				P.B. NO.
				P.C. NO.

NORTH SALT LAKE

FIRE RESTRICTED AREAS



CITY OF NORTH SALT LAKE
 10 East Center Street
 North Salt Lake, UT 84054
 (801) 335-8700

BRIAN J. HORROCKS
 Mayor
 KEN LEETHAM
 City Manager

SHEET 1
 OF 1
 PROJECT NO.

Amendments to 5-7-4, City Code

- 1) Removes the term “Class C common” which is no longer the term used for commercial fireworks
- 2) Corrects the written description of the boundaries of the Fire Restricted Areas
- 3) Preserves the Fire Chief or Fire Marshal’s authority to issue emergency decrees or restrictions

Proposed Motion

I move that the City Council approve Ordinance 2026-07: An ordinance adopting fireworks restrictions within the City and amending Chapter 5-7-4 of the City Code relating to fireworks.

PUBLIC HEARING
City of North Salt Lake
Fiscal Year 2026-2027 Budget

Public Hearing on FY 2027 Final Budgets totaling \$37,146,201

FUND	BUDGETED REVENUE	BUDGETED EXPENSE	BUDGETED (USE)/CONTRIB TO FUND BALANCE
10 GENERAL FUND	\$ 15,264,750	\$ 15,372,150	\$ (107,400)
27 HOUSING FUND	279,900	-	279,900
28 LOCAL BUILDING AUTH FUND	2,265	123,570	(121,305)
32 RAP TAX DEBT SERVICE FUND	1,450,000	1,397,310	52,690
40 CAPITAL PROJECTS FUND	300,000	864,050	(564,050)
41 PARKS CAPITAL PROJECT FUND	387,950	350,000	37,950
43 POLICE FACILITIES CAPITAL FUND	41,010	100,000	(58,990)
44 ROADWAY CAPITAL PROJ FUND	3,116,670	2,948,300	168,370
51 WATER OPERATING FUND	6,164,940	6,150,940	14,000
52 WATER CAPITAL FUND	1,254,610	1,158,180	96,430
53 STORM WATER FUND	1,695,070	1,419,462	275,608
54 SOLID WASTE FUND	1,780,610	1,807,790	(27,180)
55 GOLF FUND	5,011,000	4,632,480	378,520
61 FLEET INTERNAL SERVICE FUND	443,220	821,969	(378,749)
TOTAL ALL FUNDS	\$ 37,191,995	\$ 37,146,201	\$ 45,794

ORDINANCE 2026-05
Municipal Executive Officer
Compensation Increases for FY27

Public Hearing
and
Consideration
of Ordinance
2026-05,
Adopting
Compensation
Increases for
FY 2027

- **New Requirement as of May 1, 2024.**
- **Proposed Ordinance does the following:**
 - Identifies those positions that meet the definition of "Municipal Executive Officer".
 - Sets the FY 2027 compensation increase at a 2.7% COLA and 2% Merit.
 - Clarifies that the proposed Municipal Executive Officer compensation increase does not exceed the increase proposed for all other eligible City employees.

Proposed Motion

I move that the City Council approve Ordinance 2026-05 authorizing Executive Municipal Officer compensation increases for Fiscal Year 2026-2027.

ORDINANCE 2026-06

Increasing Mayor and City Council
Salaries and Stipends for FY27

Public Hearing
and
Consideration of
Ordinance
2026-06,
Adopting
Elected Official
Compensation
for FY 2027

- **Public Hearing required under UCA 10-3-818(1).**
- **Proposed Ordinance does the following:**
 - Sets the FY 2027 elected official compensation increase at 4.7%, which is the equivalent of the combined COLA and Merit increase proposed for all other eligible City employees.
 - Mayor: \$2,460.67/month
 - City Council: \$1,275.90/month
 - Net annual financial impact of the proposed increase is \$6,032/year.

Proposed Motion

I move that the City Council approve Ordinance 2026-06, setting monthly compensation for the elected Mayor of the City of North Salt Lake at \$2,460.67 per month,

and

setting the monthly compensation for each of the five (5) elected members of City Council of the City of North Salt Lake at \$1,275.90 per month.

CONSENT AGENDA ITEMS

- a. City Council Minutes ~ May 19, 2026
- b. Bid Award for Pacific Avenue Trail and Road Improvements to Black Forest Paving in the amount of \$249,814.50
- c. Bid Award for Gary Way Water Line and Street Rebuild to Forge Industrial in the amount of \$226,442.44

Proposed Motion

I move that the City Council approve the Consent Agenda* as presented.

Or

I propose the City Council move item(s) _____ to the regular agenda for discussion and a vote and that the City Council approve all remaining items on the consent agenda* as presented.

**Some items on this consent agenda require a roll call vote.*

ACTION ITEMS

COUNCIL REPORTS

CITY ATTORNEY REPORT

MAYOR'S REPORT

CITY MANAGER REPORT

CLOSED SESSION

(if applicable)

Proposed Motion

I move that the City Council hold a closed session as allowed by State Code 52-4-205 for the purpose of:

- discussing the character professional competence, or physical or mental health of an individual;
- discussing pending or reasonably imminent litigation;

ADJOURN