REGULAR METTING AGENDA
Mapleton City Council Meeting
Wednesday, June 3, 2026 at 6:00 p.m.
Mapleton City Council Chambers
125 W 400 N, Mapleton, UT 84664

CALL TO ORDER—INVOCATION- PLEDGE OF ALLEGIANCE - MAYOR'S COMMENTS

PUBLIC FORUM: Members of the audience may bring to the attention of the Mayor and Council any item that is not on the agenda. Please sign in. Speakers are generally given two to three minutes, at the discretion of the Mayor, to address the Council. State law prohibits the Council from acting on items that do not appear on the agenda. **The Mayor reserves the right to amend the order of the agenda items and to delete items no longer required for consideration.**

PRESENTATION ITEM:

- **Pioneer Days Executive Committee.**

CONSENT AGENDA: Items on the consent agenda are routine in nature and do not require discussion or independent action. Members of the Council may ask to remove any items from the consent agenda to be considered individually. Unless that is done, one motion may be used to adopt all recommended actions. If the public has questions or comments regarding the consent agenda, please contact staff prior to the meeting.

1. Approval of City Council meeting minutes- May 20,2026
2. Consideration of a Resolution awarding the 2026 Mapleton Sewer CCTV and Jetting Project to Twin D. ***Rob Hunter, Public Works Director/City Engineer***

PUBLIC HEARING ITEMS:

3. Consideration of a Resolution adopting the Fiscal Year 2026-2027 Budget, Position List and Fee Schedule. ***Bryce Oyler, Finance Director***
4. Consideration of an Ordinance setting the compensation of Statutory Officers. ***Bryce Oyler, Finance Director***
5. Consideration of a Resolution to approve interfund transfers from the Water Fund to the Capital Projects Fund of $112,681, Sewer Fund to the Capital Projects Fund of $82,854, PI Fund to the Capital Projects Fund of $72,911, Storm Water Fund to the Capital Projects Fund of $23,199, and Mapleton Fiber Fund to the Capital Projects Fund to pay for current and future year vehicle replacement. ***Bryce Oyler, Finance Director***
6. Consideration of a Resolution adopting the 2026-27 Certified Tax Rate as calculated by Utah County. ***Bryce Oyler, Finance Director***
7. Consideration of an Ordinance amending Mapleton City Code (MCC) section 18.84.410 regarding requirements for accessory dwelling units and section 18.84.460 regarding the process for land use appeals. ***Sean Conroy, Assistant City Administrator/Community Development Director***

MAYOR, COUNCIL AND ADMINISTRATIVE REPORTS
ADJOURNMENT FROM REGULAR SESSION

CLOSED MEETING:
Mapleton City Council may adjourn the regular meeting and convene into a closed session pursuant to §52-4-205, as provided by Utah Code.

Camille Brown, City Recorder

The public is invited to participate in all Mapleton city council meetings. This meeting will also be streamed via You Tube at Mapleton City Meetings. There will be no public comment via You Tube viewing. The link for the meeting is: https://www.youtube.com/channel/UCx8-QGmCOXWQOsZq8pGYrsAgendag

THIS AGENDA IS SUBJECT TO CHANGE WITH A MINIMUM OF 24 HOURS NOTICE

A copy of the agenda was posted at the City Offices May 28, 2026, at 5:00 pm also delivered to the Mayor, City Council members. In compliance with the Americans with Disabilities Act, the city will make reasonable accommodations to ensure accessibility to this meeting. If you need special assistance to participate in this meeting, please contact the City Recorder at 801-806-9106 at least three working days prior to the meeting.

City Council Staff Report

Date:
June 3, 2026

Applicant:
Mapleton City Public Works

Location:
Citywide (South Section)

Prepared By:
Seth Barrus, Assistant City Engineer

Public Hearing:
No

Attachments:
Bid Tabulation

REQUEST

Approve the contract with Twin D for the bid amount of $96,424.40 for the 2026 Mapleton Sewer CCTV and Jetting project.

BACKGROUND & DESCRIPTION

In October 2024, URMA completed their initial insurance inspection on the city. One of the topics identified in their report was that the city needs to inspect and clean all the sewer lines in the city at a minimum of every 5 years. In addition, all sewer lines need to be videoed every 7 years minimally.

The City Council adopted a sewer fund to be assessed for sewer maintenance projects. It is the responsibility of the Public Works Department to allocate these funds to ensure the city sewer collection system is maintained and preserved in order to avoid the premature need of costly sewer reconstruction.

EVALUATION

Three qualified contractors submitted bids, and Twin D was the lowest bid (see attached bid tabulation). Their bid for jetting and videoing 82,200 linear feet of sewer mainline is $96,424.40. Public Works has Sewer funds available in this year's sewer maintenance budget for this project, and the bid was lower than our initial expected estimate. Therefore we recommend approval.

RECOMMENDATION

Approve the contract with Twin D for the bid amount of $96,424.40 for the 2026 Mapleton Sewer CCTV and Jetting Project.

RESOLUTION NO. 2026-

A RESOLUTION OF THE CITY OF MAPLETON, UTAH TO AWARD THE 2026 MAPLETON SEWER CCTV AND JETTING PROJECT TO TWIN D

WHEREAS, the City Council values and prioritizes well-maintained City sewer; and

WHEREAS, URMA has identified that the City needs to inspect and clean all the sewer lines at least once every 5 years and video all sewer lines at least once every 7 years; and

WHEREAS, the City has a Sewer Fund created specifically for the maintenance and preservation of City sewer; and

WHEREAS, Mapleton City participated in an open bid to qualified contractors for the 2026 Mapleton Sewer CCTV and Jetting Project and Twin D was the low bidder; and

NOW THEREFORE, BE IT RESOLVED by the City Council of Mapleton, Utah, that: the City approves the contract with Twin D for the bid amount of $96,424.40 for the 2026 Mapleton Sewer CCTV and Jetting project.

This resolution adopted this 3rd day of June, 2026, by the City Council of Mapleton City, Utah.

____
Therin Garrett
Mayor

ATTEST:

____
Camille Brown
City Recorder

Mapleton Sewer Video Inspection and Cleaning Bids 2026

		Val Kottor		Twin D		Pipeview	
Pipe Size	Est. Quantities in Feet	Cost Per Foot (CCTV and Clean)	Cost per Size	Cost Per Foot (CCTV and Clean)	Cost per Size	Cost Per Foot (CCTV and Clean)	Cost
8" PVC	68,216	$ 1.40	$ 95,502.40	$ 1.10	$ 75,037.60	Pipeline Cleaning	$ 49,498.25
10" PVC	2659	$ 1.50	$ 3,988.50	$ 1.10	$ 2,924.90	CCTV Inspection	$ 103,682.55
12" PVC	5079	$ 2.00	$ 10,158.00	$ 1.10	$ 5,586.90		
15" PVC	42	$ 3.75	$ 157.50	$ 1.10	$ 46.20		
18" PVC	2691	$ 6.50	$ 17,491.50	$ 1.10	$ 2,960.10		
30" RCP	3517	$ 12.50	$ 43,962.50	$ 1.10	$ 3,868.70		
EXTRA	Mobilization				$ 1,500.00		$ 6,648.00
	Traffic Control				$ 1,500.00		$ 3,000.00
	UDOT Permit				$ 3,000.00		
	Zip Cam Inspection						
	TOTAL:		$ 171,260.40		$ 96,424.40		$ 162,828.80

Notes:

City Council Staff Report

Date:
6/03/2026

Prepared By:
Bryce Oyler

Public Hearing:
Yes

Attachments:
Final Budget
Schedules

REQUEST

Consideration of a resolution to adopt the Fiscal Year 2026-2027 Budget, and to approve the Position List and Fee Schedule.

BACKGROUND & DESCRIPTION

On May 6, the City Council approved the Fiscal Year 2026-2027 Tentative Budget. Staff has met with the Budget Committee and is proposing the attached budget for approval.

Please refer to the attached budget overview for a more detailed highlight of the Fiscal Year 2026-2027 Budget.

RECOMMENDATION

Approve a resolution to adopt the Fiscal Year 2026-2027 Budget, and to approve the Position List and Fee Schedule.

RESOLUTION NO. 2026-

A RESOLUTION OF THE CITY OF MAPLETON, UTAH TO ADOPT THE FISCAL YEAR 2026-2027 BUDGET AND TO APPROVE THE POSITION LIST AND FEE SCHEDULE

WHEREAS, the City Council is required to adopt a budget for governmental funds, enterprise funds, and other funds maintained by the City; and,

WHEREAS, the City Council is required to approve the position list; and,

WHEREAS, the proposed fee schedule implements the Moderate Income Housing Plan by continuing to not require impact fees for accessory dwelling units or for projects that include deed restrictions for moderate income housing;

NOW THEREFORE, be it resolved by the City Council of Mapleton, Utah, that the Fiscal Year 2026-2027 Budget be adopted and the position list and Fee Schedule be approved.

Approved and adopted on June 3, 2026.

____
Therin Garrett
Mayor

ATTEST:

____
Camille Brown
City Recorder

SMALL TOWN
MAPLETON
UTAH
BIG HEART

Fiscal Year 2026-2027 Final Budget

BUDGET OVERVIEW

June 3, 2026

Mayor and Councilmembers:

In accordance with the requirements of the Utah Uniform Fiscal Procedures Act we hereby submit this budget for the Fiscal Year ending June 30, 2027. The budget is balanced and in compliance with Utah State Law.

The Fiscal Year 2026-2027 budget was prepared with input from department directors, direction from the Mayor, and recommendations from the budget review committee. The Finance Director and City Administrator gathered input from these groups and compiled the final budget document.

The following is a highlight of select items from the budget:

Governmental Fund Revenues

- Property Tax revenues are budgeted at $3,600,000
- Sales Tax Revenue is budgeted at 2,950,000
- Total Governmental Fund Revenues are budgeted at $12,796,521, Sales and Property Tax being the two largest contributors

Enterprise Fund Revenues

- Culinary Water revenue is budgeted at $2,900,000 in utility billing revenue
- Sewer utility billing revenue is anticipated to increase to $3,928,000
- Mapleton City Network is budgeting $2,963,250 in utility billing revenue
- Pressurized Irrigation is budgeting $1,750,000 in utility billing revenue

Special Revenue Funds

- Mapleton has two Special Revenue Funds which are the Road Fund and the RAP Sales Tax fund
- The city charges a road fund fee and estimated revenues from this fee are $425,000, staff is in the process of starting a rate study which will be brought to the City Council in Fiscal Year 2027.
- Projected revenues from the RAP Sales Tax are $145,000

Impact Fee Revenue

The following are the current impact fees (based on a single family unit):

- Parks: $5,861
- Public Safety: $402.52
- Culinary Water: $2,780
- Sewer: $3,156.91
- Storm Water: $975.86
- Pressurized Irrigation: $6,597

Employee Staffing

- There are 7 new positions being requested for Fiscal Year 2027
- This budget accounts for a merit increase of up to 4% and a market (COLA) increase of 2%
- It also budgets for five individuals to receive an additional pay increase to catch them up in their pay range

Capital Purchase

- Administration
    - City Hall Facilities Remodel: $1,000,000
    - Public Safety Building Remodel: $400,000
- Police Department
    - 2 Vehicles for new positions: $123,790
    - Vehicle Replacement (Two patrol vehicles): $123,790
- Fire Department
    - Station 2 Design: $20,000
    - Defibrillator: $55,000
- Parks and Recreation
    - Bike Park - $5,000,000
    - Evans Park - $4,000,000
    - Field Drag Machine - $30,000
    - Ventrac Mower - $82,000
    - Truck (trails) - $85,000
    - Toro Workman (trails) - $45,000
    - Dirt Track Buggy (trails) - $25,000
- Streets
    - Street Sweeper (Replacement) – $305,000
    - Street Maintenance - $2,000,000

- South Main Construction - $1,000,000
    - East Maple Construction - $1,100,000
    - 1200 North Construction - $670,000
- Culinary Water Fund
    - Transponders and Meters - $250,000
- Sewer Fund
    - SCADA System Upgrades: $100,000
    - Sewer Trunkline Replacement: $100,000
    - Public Works Shop (Sewer Portion) - $250,000
- Storm Water Fund
    - Master Plan Storm Drain Improvements - $275,000
    - Miscellaneous Storm Drain Improvements - $120,000
- Pressurized Irrigation Fund
    - Public Works Shop (PI Portion) - $500,000
    - Master Plan Projects - $1,500,000
    - Transponders and Meters - $300,000

Debt Servicing

Mapleton City currently has five debt obligations. In 2020, the Culinary Water fund refinanced a revenue bond. The total current outstanding portion is $578,000 and is scheduled to be paid off 09/15/2027.

In 2020, the Sewer fund entered into a 20 year, $18,000,000 note to Spanish Fork for the city's share of constructing the new sewer plant with a maturity date of 09/01/2040. In 2024, the two cities created two additional notes in the amount of $5,145,000 and $900,000 with maturity dates of 2044 and 2045.

In 2021, Mapleton City entered into a debt obligation that has funded the city's fiber internet fund in the amount of $9,360,000 with a maturity date of 6/15/2046. In 2023, Mapleton City sold an additional $9,455,748.17 of bonds and the city council approved a $6,000,000 loan from the General Fund to complete the Mapleton City Network construction.

These debt obligations will affect their respective budget as follows:

- Culinary Water Fund
    - 2020 Water Revenue Bond – Principal Payment: $286,000
    - 2020 Water Revenue Bond – Interest Payment: $7,699.50
- Sewer Fund
    - 2020 Sewer Note to Spanish Fork – Principal: $740,000
    - 2020 Sewer Note to Spanish Fork – Interest: $415,305
    - 2024 Sewer Note to Spanish Fork – Principal: $170,000
    - 2024 Sewer Note to Spanish Fork – Interest: $231,000
    - 2024B Sewer Note to Spanish Fork – Principal: $203,000
    - 2024B Sewer Note to Spanish Fork – Interest: $48,160
- Mapleton City Network Fund
    - 2021 Revenue Bond – Principal: $320,000.00
    - 2021 Revenue Bond – Interest: $230,137.50

- 2023 Revenue Bond – Principal: $317,000
- 2023 Revenue Bond – Interest: $522,544.50
- 2022 General Fund Loan – Repayment will begin in Fiscal Year 2028

Transfers

- General Fund
  - To Capital Projects for Vehicle Replacement: $487,000
  - To Capital Projects for Parks Reserve: $25,000
  - To Road Fund for Streets Maintenance: $400,000
  - To Capital Projects for Streets Projects: $1,770,000

- Water Fund
  - To Capital Projects for Vehicle Replacement: $112,681
  - To General Fund for City Usage of Utilities: $12,792

- Sewer Fund
  - To Capital Projects for Vehicle Replacement: $82,854
  - To General Fund for City Usage of Utilities: $2,935

- Storm Water Fund
  - To Capital Projects for Vehicle Replacement: $23,199
  - To General Fund for City Usage of Utilities: $180

- Mapleton Fiber
  - To Capital Projects for Vehicle Replacement: $13,400

- Pressurized Irrigation Fund
  - To Capital Projects for Vehicle Replacement: $72,911
  - To General Fund for City Usage of Utilities: $93,527

Rates

- The Property Tax rate will be discussed in further detail once Utah County has provided the certified tax rate. The amount budgeted currently is an estimate and will be changed once the county provides the rate.
- Staff is proposing a rate increase in the Solid Waste Fund. The cost of a first can would change from $11.50 to $14.00. Additional cans would increase from $8.00 to $13.00. A public hearing will be held in July wherein the City Council will vote on the change. No changes are being approved in this budget hearing.

Fees

A fee schedule is attached to the budget. It will be approved and adopted in this budget hearing.

Conclusion

The budget overview does not highlight every material item in the Fiscal Year 2027 budget. For questions regarding the budget, refer to the actual budget document, which follows this budget overview. You may also refer to the City Administrator or Finance Director. The budget also lists historical amounts as a quick reference. For a more detailed review of historical information, please refer to the city's audited Financial Statements.

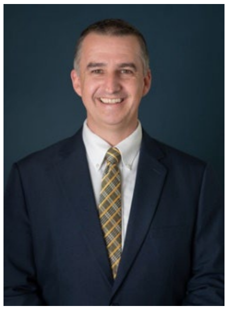
Respectfully,

Bryce Oyler
Finance Director

GENERAL GOVERNMENT

Mapleton City has a six member council form of government. The elected governing body is made up of a Mayor and five City Council members. They are assisted by the City Administrator who is appointed by the Mayor and approved by the City Council, and who is responsible for implementing City policy and overseeing the day-to-day management of the City. The Mayor and Council members are elected to serve four-year terms.

Mayor



Therin Garrett
(2026-2030)

City Council

Jessica Egbert
(2024-2028)

Kasey Beck
(2026-2030)

Leslie Jones
(2024-2028)

Melanie Bott
(2024-2028)

Jake Lake
(2026-2030)

City Officials	Name
City Administrator	Cory Branch
Recorder	Camille Brown
Assistant City Admin/Community Development Director	Sean Conroy
Police Chief	Clay Hooley
Fire Chief	Nick Glasgow
City Engineer/Public Works Director	Rob Hunter
Parks and Recreation Director	Logan Miner
Mapleton Fiber Director	Phil Holmes
Finance Director	Bryce Oyler
Treasurer	Lani Bonnett

RESOLUTION NO. 2026-XX

**A RESOLUTION OF THE CITY OF MAPLETON, UTAH
TO ADOPT THE FISCAL YEAR 2026-2027 BUDGET
AND TO APPROVE THE POSITION LIST
AND FEE SCHEDULE**

WHEREAS, the City Council is required to adopt a budget for governmental funds, enterprise funds, and other funds maintained by the City; and,

WHEREAS, the City Council is required to approve the position list; and,

WHEREAS, the proposed fee schedule implements the Moderate Income Housing Plan by continuing to not require impact fees for accessory dwelling units or for projects that include deed restrictions for moderate income housing;

NOW THEREFORE, be it resolved by the City Council of Mapleton, Utah, that the Fiscal Year 2026-2027 Budget be adopted and the position list and Fee Schedule be approved.

Approved and adopted on June 3, 2026.

____

Therin Garrett
Mayor

ATTEST:

____

Camille Brown, City Recorder

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
General Fund Summary

General Fund Departments	6/30/2024 FY 2023-2024 Actual Expenditures	6/30/2025 FY 2024-2025 Actual Expenditures	6/30/2026 FY 2025-2026 Budgeted Expenditures	6/30/2027 FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
Legislature	99,545	62,807	71,754	91,131	19,377	27.0%
Administration	1,101,943	942,357	1,299,882	1,391,571	91,689	7.1%
Finance	283,451	350,606	608,623	668,516	59,893	9.8%
Court	57,881	60,775	64,355	67,895	3,540	5.5%
Community Development	660,272	715,484	835,025	927,274	92,249	11.0%
Police	2,115,927	2,228,684	2,398,569	2,731,762	333,193	13.9%
Fire	1,397,254	1,480,944	1,720,571	1,995,914	275,343	16.0%
Streets	458,744	826,712	1,015,094	995,069	(20,025)	(2.0%)
Parks	834,195	1,106,455	1,222,928	1,269,425	46,497	3.8%
Recreation	770,259	917,404	856,132	937,538	81,406	9.5%
Town Square	17,925	9,456	45,850	85,950	40,100	87.5%
Library	48,665	71,750	78,900	78,900	-	0.0%
Community Contributions	23,066	26,192	24,700	24,700	-	0.0%
Transfers & Reserves	3,950,650	4,441,652	3,474,044	3,300,876	(173,169)	(5.0%)
Total General Fund Expenditures	11,819,778	13,241,280	13,716,427	14,566,521	850,094	6.2%
Total General Fund Revenues	11,819,778	13,241,280	13,716,427	14,566,521	850,094	6.2%
Surplus/(Deficit)	(0)	0	-	-	0	

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
General Fund Revenues

		FY 2023-2024 Actual Revenues	FY 2024-2025 Actual Revenues	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
	TAX & FRANCHISE FEE REVENUES						
10-31-10	CURRENT YEAR PROPERTY TAX	2,997,050	3,228,355	3,395,406	3,600,000	204,594	6.0%
10-31-20	PRIOR YEAR PROPERTY TAXES	242,965	307,252	150,000	150,000	-	0.0%
10-31-21	GREENBELT ROLLBACK TAXES	70,266	1,296	100,000	100,000	-	0.0%
10-31-25	FEE IN LIEU ON VEHICLES	169,976	190,422	160,000	160,000	-	0.0%
10-31-30	SALES AND USE TAXES	2,639,130	2,779,234	2,400,000	2,950,000	550,000	22.9%
10-31-40	COMCAST FRANCHISE FEES	78,740	66,881	80,000	80,000	-	0.0%
10-31-41	MUNI TELECOMMUNICATIONS TAX	49,113	57,859	45,000	45,000	-	0.0%
10-31-42	ROCKY MTN POWER ENERGY TAX	438,384	545,294	450,000	545,400	95,400	21.2%
10-31-43	QUESTAR ENERGY TAX	360,296	262,205	300,000	300,000	-	0.0%
10-31-44	STRAWBERRY ENERGY TAX	4,909	5,932	2,500	2,500	-	0.0%
	SUBTOTAL - TAX & FRANCHISE FEES	7,050,829	7,444,729	7,082,906	7,932,900	849,994	12.0%
	LICENSE AND PERMIT REVENUES						
10-32-10	BUSINESS LICENSES & PERMITS	16,187	17,697	22,000	22,000	-	0.0%
10-32-21	BUILDING CONSTRUCTION PERMITS	690,118	751,808	645,000	625,000	(20,000)	(3.1%)
10-32-22	PLAN CHECK FEE	36	-	-	-	-	0.0%
10-32-23	REINSPECTION FEE/BLDG PERMIT	4,625	5,650	3,500	3,500	-	0.0%
10-32-24	ACCESSORY APARTMENT PERMIT	3,914	1,672	2,500	2,500	-	0.0%
10-32-25	DOG LICENSE	110	100	200	200	-	0.0%
10-32-28	EXCAVATION PERMIT	8,104	13,494	10,000	10,000	-	0.0%
	SUBTOTAL - LICENSE & PERMIT	723,095	790,422	683,200	663,200	(20,000)	(2.9%)
	RECREATION FEES						
10-33-65	BASEBALL/SOFTBALL	27,061	46,951	27,000	42,000	15,000	55.6%
10-33-66	GIRLS SOFTBALL	4,842	8,867	-	-	-	0.0%
10-33-67	BASKETBALL	25,045	31,245	45,000	40,000	(5,000)	(11.1%)
10-33-69	GIRLS BASKETBALL	5,775	9,211	-	-	-	0.0%
10-33-70	SOCCER	66,546	88,948	60,000	75,000	15,000	25.0%
10-33-72	YOGA/KICKBOXING	1,774	1,061	-	-	-	0.0%
10-33-73	TENNIS	3,368	357	2,500	3,600	1,100	44.0%
10-33-74	RAD	-	-	-	-	-	0.0%
10-33-76	SUMMER PROGRAMS	5,021	12,004	5,000	18,500	13,500	270.0%
10-33-77	VOLLEYBALL	15,895	19,522	15,000	21,000	6,000	40.0%
10-33-78	GYMNASTICS/TUMBLING	-	-	2,500	2,500	-	0.0%
10-33-79	WRESTLING	3,770	-	500	500	-	0.0%
10-33-80	ART	1,848	1,168	5,000	-	(5,000)	(100.0%)
10-33-81	FLAG FOOTBALL	16,235	13,358	11,000	15,000	4,000	36.4%
10-33-82	RECREATION PROGRAMS - MISC	-	-	-	-	-	0.0%
10-33-84	DANCE	-	-	-	-	-	0.0%
10-33-85	TRACK AND CROSS COUNTRY	-	-	12,000	12,000	-	0.0%
10-33-86	HOCKEY	-	-	10,000	24,000	14,000	140.0%
10-33-88	LACROSSE	-	-	-	-	-	0.0%
10-33-90	ARCHERY	-	-	-	-	-	0.0%
10-33-92	MAPLETON RUNNING CLUB	-	-	-	-	-	0.0%
10-33-93	PICKLEBALL REVENUE	5,386	11,291	6,000	18,000	12,000	200.0%
10-33-94	THEATRE	2,147	121	4,000	43,000	39,000	975.0%
10-33-95	COMMUNITY PROGRAMS	-	20,264	-	-	-	0.0%
	RECREATION PROGRAMS FEES-TOTAL	184,713	264,368	205,500	315,100	109,600	53.3%
	CHARGES FOR SERVICES						
10-34-13	PLAN COMM, BOA, FILING FEES	43,407	21,925	25,000	25,000	-	0.0%
10-34-16	GENERAL POLICE SERVICES	3,922	2,233	1,200	1,200	-	0.0%
10-34-65	MEMORIAL HALL RENTALS	10,045	5,222	5,000	20,000	15,000	300.0%
10-34-74	PARK/PAVILION RENTALS	11,852	26,549	20,000	10,000	(10,000)	(50.0%)
10-34-75	HARVEST PARK RECEPTION RENTALS	55,358	71,644	75,000	85,000	10,000	13.3%
10-34-77	TRAFFIC SCHOOL FEES	-	-	1,000	1,000	-	0.0%
10-34-78	FEES - CERT	-	-	-	-	-	0.0%
10-34-81	TOWER LEASE/MONTHLY RECEIPTS	36,140	38,225	35,000	35,000	-	0.0%
	SUBTOTAL - CHARGES FOR SERVICES	160,725	165,798	162,200	177,200	15,000	9.2%
	COURT FINES						
10-35-11	COURT FINES/NO SURCHARGE	-	-	-	-	-	0.0%

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
General Fund Revenues

		FY 2023-2024 Actual Revenues	FY 2024-2025 Actual Revenues	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
	FEES FOR SPECIAL & MISCELLANEOUS						
10-36-10	INTEREST EARNINGS	1,559,132	1,455,576	1,200,000	1,200,000	-	0.0%
10-36-11	ROAD EXTENSIONS/SIGNAGE	-	-	-	-	-	0.0%
10-36-12	STREET LIGHT EXTENSIONS	-	-	-	-	-	0.0%
10-36-13	ENGINEERING INSPECTION FEES	72,000	91,400	85,000	85,000	-	0.0%
10-36-17	CITY YOUTH COUNCIL	7,471	2,719	6,800	6,800	-	0.0%
10-36-20	LIBRARY CENTER DONATION	-	-	-	-	-	0.0%
10-36-24	PARKS AND REC SPONSOR DONATIONS	4,436	4,369	18,000	20,000	2,000	11.1%
10-36-25	DONATIONS - PIONEER DAYS	74,112	68,233	85,000	90,000	5,000	5.9%
10-36-38	CREDIT CARD SERVICE FEE	20,423	7,983	3,500	3,500	-	0.0%
10-36-40	INSURANCE CLAIMS	-	-	3,500	3,500	-	0.0%
10-36-50	SALE/SALVAGE - VEHICLES	2,550	165,992	50,000	50,000	-	0.0%
10-36-51	SALE/SALVAGE - EQUIPMENT	-	16,623	-	-	-	0.0%
10-36-60	PIONEER DAYS	37,232	34,499	20,000	35,000	15,000	75.0%
10-36-61	HISTORICAL SOCIETY REVENUE RECOGNITION	-	-	-	-	-	0.0%
10-36-65	RACES	14,958	16,112	14,000	-	(14,000)	(100.0%)
10-36-67	PIONEER DAYS TOURNAMENTS	2,238	3,418	2,500	2,500	-	0.0%
10-36-68	5K FUN RUN	4,262	-	5,000	2,500	(2,500)	(50.0%)
10-36-69	LIBRARY BOOK SALES	-	-	100	100	-	0.0%
10-36-70	LITERACY CNTR TUTORING	-	-	50	50	-	0.0%
10-36-81	PROCEEDS FROM SALE OF LAND	-	-	-	-	-	0.0%
10-36-82	APPAREL/PUZZLE'S	26,484	4,593	15,000	15,000	-	0.0%
10-36-90	SUNDRY	141,722	92,356	100,000	100,000	-	0.0%
10-36-95	INSURANCE REIMBURSEMENT	2,545	14,885	12,000	12,000	-	0.0%
10-36-97	AMBULANCE PAYMENTS	539,752	946,613	650,000	650,000	-	0.0%
10-36-99	FIRE SERVICES REVENUE	-	-	1,500	1,500	-	0.0%
	SUBTOTAL - FEES FOR SERVICES	2,514,099	2,925,719	2,271,950	2,277,450	5,500	0.2%
	INTERGOVERNMENTAL REVENUES						
10-37-12	COUNTY FIRE	21,720	113,200	90,000	110,000	20,000	22.2%
10-37-14	WITNESS FEES	19	56	37	37	-	0.0%
10-37-15	REIMBURSABLE FIRE SERVICES	-	-	5,000	5,000	-	0.0%
10-37-16	PROSECUTOR SPLIT	323	182	1,200	1,200	-	0.0%
10-37-17	POLICE DEPT INTERVIEW CLASS	-	-	-	-	-	0.0%
10-37-18	POLICE O/T REIMBURSEMENTS	120	60	5,000	5,000	-	0.0%
10-37-19	JUSTICE COURT GRANT	-	-	-	-	-	0.0%
10-37-21	NEBO POLICE OFFICER	10,000	170,000	90,000	90,000	-	0.0%
10-37-56	CLASS 'C' ROAD FUND ALLOTMENT	724,430	865,000	740,000	740,000	-	0.0%
10-37-58	STATE LIQUOR ALLOTMENT	8,203	10,641	6,000	6,000	-	0.0%
10-37-60	EMS GRANTS	-	10,739	4,000	4,000	-	0.0%
10-37-61	RECREATION & PARKS GRANTS	-	-	-	-	-	0.0%
10-37-63	FD GRANT REVENUE	5,000	-	-	-	-	0.0%
10-37-64	MASS TRANSIT ALLOTMENT	247,307	258,871	250,000	250,000	-	0.0%
10-37-67	HISTORICAL SOCIETY GRANT	6,252	-	-	-	-	0.0%
10-37-68	PUBLIC TRANSIT TAX	43,510	107,560	110,000	110,000	-	0.0%
10-37-71	PUBLIC SAFETY - CCJJAG GRANT	10,000	4,500	-	-	-	0.0%
10-37-73	ARPA ALLOTMENT	-	-	-	-	-	0.0%
	SUBTOTAL - INTERGOVERNMENT	1,076,882	1,540,808	1,301,237	1,321,237	20,000	1.5%
	TRANSFERS, RESERVES, & OTHER SOURCES						
10-38-80	OPERATING XFERS - GF & EF'S/UTILITY USAGE	109,434	109,434	109,434	109,434	-	0.0%
10-38-81	SALE OF EASEMENT - CELL TOWER	-	-	-		-	0.0%
10-38-93	TRANSFER FROM ROAD FUND FOR STREET MAINT	-	-	-		-	0.0%
	SUBTOTAL - TRANSFERS, ETC	109,434	109,434	109,434	109,434	-	0.0%
	TOTAL - GENERAL FUND REVENUES/OTHER SOURCES	11,819,778	13,241,280	11,816,427	12,796,521	980,094	8.3%
10-38-52	APPROPRIATION OF CLASS C FUND BALANCE	-	-	1,900,000	1,770,000	(130,000)	(6.8%)
10-38-90	APPROPRIATION OF GF BALANCE - OPERATIONS	-	-			-	0.0%
10-38-90	TRANSFER OVER 35% LIMIT TO CIP	-	-	-			
10-38-90	APPROPRIATION OF GF BALANCE - RESURFACE	-	-		-	-	0.0%
	SUBTOTAL - APPROPRIATION OF GF BALANCE	-	-	1,900,000	1,770,000	(130,000)	(6.8%)
	TOTAL - GENERAL FUND REVENUES AND APPROPRIATIONS	11,819,778	13,241,280	13,716,427	14,566,521	850,094	6.2%

Mapleton City
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Final Budget
Legislature

		FY 2023-2024 Actual Expenditures	FY 2024-2025 Actual Expenditures	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
10-43-11	SALARIES AND WAGES	39,998	38,281	-	-	-	0.0%
10-43-12	MAYOR/COUNCIL SALARIES	-	-	36,000	54,000	18,000	50.0%
10-43-13	MAYOR/COUNCIL BENEFITS	3,149	2,920	2,754	4,131	1,377	50.0%
10-43-14	MISC. EXPENSES	-	-	-	-	-	0.0%
10-43-21	SUBSCRIPTIONS AND MEMBERSHIPS	21,455	18,375	10,000	10,000	-	0.0%
10-43-23	TRAVEL AND TRAINING	3,999	3,232	5,000	5,000	-	0.0%
10-43-28	TELEPHONE	-	-	-	-	-	0.0%
10-43-69	UNEXPECTED PROJECTS - CARRYOVER ACCT	30,943	-	18,000	18,000	-	0.0%
	TOTAL - LEGISLATURE	99,545	62,807	71,754	91,131	19,377	27.0%

Mapleton City
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Final Budget
Administration

		FY 2023-2024 Actual Expenditures	FY 2024-2025 Actual Expenditures	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
10-44-11	SALARIES AND WAGES	301,183	319,291	395,128	426,734	31,606	8.0%
10-44-13	EMPLOYEE BENEFITS	145,139	147,116	138,030	198,113	60,083	43.5%
10-44-14	CAR ALLOWANCE	3,717	3,454	4,200	4,200	-	0.0%
10-44-15	HRPR ACTIVITIES	24,667	27,285	35,000	35,000	-	0.0%
10-44-16	COLLEGE TUITION	-	-	-	-	-	0.0%
10-44-17	OVERTIME	1,235	1,371	-	-	-	0.0%
10-44-19	EDUCATION	-	2,751	-	-	-	0.0%
10-44-20	POSTAGE	2,066	2,025	1,800	1,800	-	0.0%
10-44-21	SUBSCRIPTIONS AND MEMBERSHIPS	2,278	5,812	5,500	5,500	-	0.0%
10-44-22	PUBLIC NOTICES	-	-	1,500	1,500	-	0.0%
10-44-23	TRAVEL AND TRAINING	3,187	5,875	6,000	6,000	-	0.0%
10-44-24	OFFICE SUPPLIES & EXPENSES	5,523	6,805	4,000	4,000	-	0.0%
10-44-25	EQUIPMENT, SUPPLIES & MAINTENANCE	2,525	2,876	5,000	5,000	-	0.0%
10-44-26	BUILDING & GROUNDS	55,307	66,396	80,000	80,000	-	0.0%
10-44-27	UTILITIES	37,287	36,461	32,724	32,724	-	0.0%
10-44-28	TELEPHONE	7,293	7,621	10,200	10,200	-	0.0%
10-44-32	ATTORNEY FEES - PUBLIC DEFENDER	-	-	-	-	-	0.0%
10-44-33	ATTORNEY FEES - GENERAL	20,296	23,120	100,000	100,000	-	0.0%
10-44-34	ATTORNEY FEES -PROSECUTOR	-	-	-	-	-	0.0%
10-44-35	PROFESSIONAL AND TECHNICAL	31,406	6,780	120,000	120,000	-	0.0%
10-44-36	COMPUTER CHARGES	15,692	26,739	20,000	20,000	-	0.0%
10-44-37	WEBSITE MAINTENANCE	3,900	3,900	10,000	10,000	-	0.0%
10-44-38	CUSTODIAL SERVICE	22,027	14,497	13,000	13,000	-	0.0%
10-44-39	URBAN DEER PROGRAM	-	2,448	6,500	6,500	-	0.0%
10-44-46	VEHICLES - MAINTENANCE & REPAIR	1,745	2,713	2,200	2,200	-	0.0%
10-44-47	VEHICLES - FUEL	405	342	1,000	1,000	-	0.0%
10-44-51	INSURANCE	178,094	184,557	180,000	180,000	-	0.0%
10-44-60	CODIFY CODES	4,526	587	6,000	6,000	-	0.0%
10-44-62	PIONEER DAY CELEBRATION	162,289	14,309	-	-	-	0.0%
10-44-63	CITY ELECTIONS	19,523	-	52,000	52,000	-	0.0%
10-44-64	WELLNESS PROGRAM	14,606	12,408	16,100	16,100	-	0.0%
10-44-65	EMERGENCY COMMUNICATIONS CERT	756	-	1,000	1,000	-	0.0%
10-44-67	NEWSLETTER - PRINTING & POSTAGE	6,171	6,310	8,000	8,000	-	0.0%
10-44-76	COMPUTER HARDWARE & SOFTWARE	-	-	10,000	10,000	-	0.0%
10-44-84	CLAIMS	3,065	1,119	-		-	0.0%
10-44-85	COMMUNICATIONS	6,011	6,481	17,500	17,500	-	0.0%
10-44-86	INNOVATIVE INCENTIVE PROGRAM	-	-	7,500	7,500	-	0.0%
10-44-87	MARKETING	20,023	909	10,000	10,000	-	0.0%
	TOTAL - ADMINISTRATION	1,101,943	942,357	1,299,882	1,391,571	91,689	7.1%

Mapleton City
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Final Budget
Finance

		FY 2023-2024 Actual Expenditures	FY 2024-2025 Actual Expenditures	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
10-45-11	SALARIES AND WAGES	135,235	143,489	130,917	**168,861**	**37,944**	**29.0%**
10-45-13	EMPLOYEE BENEFITS	55,987	56,093	42,156	**64,105**	**21,949**	**52.1%**
10-45-14	MISC. EXPENSES	1	-	250	**250**	**-**	**0.0%**
10-45-15	HRPR ACTIVITIES	-	-	200	**200**	**-**	**0.0%**
10-45-17	OVERTIME	229	172	1,500	**1,500**	**-**	**0.0%**
10-45-20	POSTAGE	2,030	2,025	2,000	**2,000**	**-**	**0.0%**
10-45-21	SUBSCRIPTIONS AND MEMBERSHIPS	1,115	689	1,000	**1,000**	**-**	**0.0%**
10-45-22	PUBLIC NOTICES	315	357	500	**500**	**-**	**0.0%**
10-45-23	TRAVEL AND TRAINING	2,482	3,898	7,000	**7,000**	**-**	**0.0%**
10-45-24	OFFICE SUPPLIES & EXPENSES	2,387	3,276	6,000	**6,000**	**-**	**0.0%**
10-45-25	EQUIPMENT, SUPPLIES & MAINTENANCE	484	1,663	2,000	**2,000**	**-**	**0.0%**
10-45-28	TELEPHONE	1,277	1,318	2,000	**2,000**	**-**	**0.0%**
10-45-34	AUDITOR FEES	13,600	19,400	18,000	**18,000**	**-**	**0.0%**
10-45-35	PROFESSIONAL AND TECHNICAL	17,490	11,381	30,000	**30,000**	**-**	**0.0%**
10-45-36	COMPUTER CHARGES	14,542	18,231	14,000	**14,000**	**-**	**0.0%**
10-45-47	VEHICLES - FUEL	-	-	100	**100**	**-**	**0.0%**
10-45-53	UNCLAIMED PROPERTY EXPENSE	-	-	1,000	**1,000**	**-**	**0.0%**
10-45-54	BAD DEBT EXPENSE	36,278	88,614	350,000	**350,000**	**-**	**0.0%**
	TOTAL - FINANCE	**283,451**	**350,606**	**608,623**	**668,516**	**59,893**	**9.8%**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Court

		6/30/2024 FY 2023-2024 Actual Expenditures	6/30/2025 FY 2024-2025 Actual Expenditures	6/30/2026 FY 2025-2026 Approved Budget	6/30/2027 FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
10-42-11	SALARIES	-	-	-	-	-	0.0%
10-42-12	CONTRACTED JUDICIAL SERVICES	57,881	60,775	64,355	67,895	3,540	5.5%
10-42-13	EMPLOYEE BENEFITS	-	-	-	-	-	0.0%
10-42-23	TRAVEL/TRAINING	-	-	-		-	0.0%
10-42-24	OFFICE SUPPLIES & EXPENSES	-	-	-		-	0.0%
10-42-31	PROFESSIONAL & TECHNICAL	-	-	-		-	0.0%
10-42-37	CONTRACTUAL BAILIFF	-	-	-		-	0.0%
10-42-40	WITNESS FEES	-	-	-		-	0.0%
10-42-41	JURY FEES	-	-	-		-	0.0%
10-42-55	GRANT EXPENDITURE	-	-	-		-	0.0%
	TOTAL - COURT	57,881	60,775	64,355	67,895	3,540	5.5%

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Community Development

		6/30/2024 FY 2023-2024 Actual Expenditures	6/30/2025 FY 2024-2025 Actual Expenditures	6/30/2026 FY 2025-2026 Approved Budget	6/30/2027 FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
10-52-11	SALARIES AND WAGES	393,063	418,175	482,325	**579,610**	**97,285**	**20.2%**
10-52-13	EMPLOYEE BENEFITS	188,690	188,717	248,925	**298,889**	**49,964**	**20.1%**
10-52-14	MISCELLANEOUS EXPENSE	441	145	4,500	**4,500**	**-**	**0.0%**
10-52-17	OVERTIME	991	554	5,000	**5,000**	**-**	**0.0%**
10-52-21	SUBSCRIPTIONS AND MEMBERSHIPS	6,581	4,052	2,000	**2,000**	**-**	**0.0%**
10-52-22	PUBLIC NOTICES	-	-	500	**500**	**-**	**0.0%**
10-52-23	TRAVEL & TRAINING	6,864	4,215	4,500	**4,500**	**-**	**0.0%**
10-52-24	OFFICE SUPPLIES	2,512	1,298	1,800	**1,800**	**-**	**0.0%**
10-52-25	EQUIPMENT, SUPPLIES & MAINTENANCE	2,638	1,645	3,500	**3,500**	**-**	**0.0%**
10-52-28	TELEPHONE	4,275	3,258	3,800	**3,800**	**-**	**0.0%**
10-52-29	TRAINING	1,100	-	1,000	**1,000**	**-**	**0.0%**
10-52-35	PROFESSIONAL AND TECHNICAL	606	199	1,000	**1,000**	**-**	**0.0%**
10-52-36	COMPUTER SUPPORT	10,703	14,082	11,500	**11,500**	**-**	**0.0%**
10-52-38	BUILDING INSPECTION SERVICES	37,636	75,550	55,000	**-**	**(55,000)**	**(100.0%)**
10-52-47	VEHICLES-FUEL	3,973	3,318	3,500	**3,500**	**-**	**0.0%**
10-52-51	PLANNING COMMISSION MEETINGS	150	175	175	**175**	**-**	**0.0%**
10-52-60	IBC CODE BOOKS	-	-	3,000	**3,000**	**-**	**0.0%**
10-52-62	MISCELLANEOUS SERVICES	49	100	3,000	**3,000**	**-**	**0.0%**
	TOTAL - COMMUNITY DEVELOPMENT	**660,272**	**715,484**	**835,025**	**927,274**	**92,249**	**11.0%**

Mapleton City
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Final Budget
Police

		6/30/2024 FY 2023-2024 Actual Expenditures	6/30/2025 FY 2024-2025 Actual Expenditures	6/30/2026 FY 2025-2026 Approved Budget	6/30/2027 FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
10-54-11	SALARIES	1,037,712	1,103,201	1,189,257	**1,381,119**	**191,862**	**16.1%**
10-54-12	PART TIME/RESERVE OFFICERS	1,584	810	-		**-**	**0.0%**
10-54-13	EMPLOYEE BENEFITS	645,815	676,164	790,329	**919,917**	**129,588**	**16.4%**
10-54-14	UNIFORM CLEANING ALLOWANCE	1,350	1,342	2,400	**2,400**	**-**	**0.0%**
10-54-15	REIMBURSABLE OVERTIME	-	60	5,000	**5,000**	**-**	**0.0%**
10-54-17	REGULAR OVERTIME	34,429	28,846	35,000	**50,000**	**15,000**	**42.9%**
10-54-18	UNIFORMS	8,861	7,198	11,500	**15,000**	**3,500**	**30.4%**
10-54-19	HOLIDAY OVERTIME	25,232	26,279	15,000	**35,000**	**20,000**	**133.3%**
10-54-20	FIREARMS & AMMUNITION	3,648	4,146	3,500	**5,500**	**2,000**	**57.1%**
10-54-21	SUBSCRIPTIONS & MEMBERSHIPS	19,715	16,114	5,000	**20,000**	**15,000**	**300.0%**
10-54-23	TRAVEL	2,052	2,333	2,000	**3,000**	**1,000**	**50.0%**
10-54-24	OFFICE EXPENSE & SUPPLIES	1,897	2,889	3,000	**3,250**	**250**	**8.3%**
10-54-25	EQUIPMENT, SUPPLIES & MAINTENA	4,917	2,717	8,000	**8,000**	**-**	**0.0%**
10-54-26	BUILDINGS AND GROUNDS	26,600	36,248	35,000	**17,500**	**(17,500)**	**(50.0%)**
10-54-27	UTILITIES	29,972	31,323	37,000	**18,500**	**(18,500)**	**(50.0%)**
10-54-28	TELEPHONE	14,969	17,279	10,500	**18,000**	**7,500**	**71.4%**
10-54-31	PROFESSIONAL SERVICES	2,549	2,271	3,000	**3,000**	**-**	**0.0%**
10-54-34	DISPATCH MAINTENANCE FEE	20,156	9,295	27,970	**27,970**	**-**	**0.0%**
10-54-35	CONTRACTUAL SERVICES-DISPATCH	100,934	103,638	108,613	**54,307**	**(54,307)**	**(50.0%)**
10-54-36	ANIMAL SHELTER FEE	30,763	23,137	28,000	**28,000**	**-**	**0.0%**
10-54-46	VEHICLES - MAINTENANCE & REPAI	13,319	20,232	12,000	**20,000**	**8,000**	**66.7%**
10-54-47	VEHICLES - FUEL	38,591	36,444	24,000	**38,000**	**14,000**	**58.3%**
10-54-48	POLICE OFFICER TRAINING	8,033	8,833	5,000	**12,000**	**7,000**	**140.0%**
10-54-50	D.A.R.E. ANTI-DRUG PROGRAM	1,705	2,675	2,000	**2,800**	**800**	**40.0%**
10-54-51	LIQUOR LAW ACTIVITIES	4,190	23,695	6,000	**6,000**	**-**	**0.0%**
10-54-55	POLICE GRANTS	2,835	15,198	-	**-**	**-**	**0.0%**
10-54-65	SPECIAL DEPARTMENT SUPPLIES	7,365	2,567	4,000	**5,000**	**1,000**	**25.0%**
10-54-66	C.E.R.T. PROGRAM	2,211	1,658	4,000	**-**	**(4,000)**	**(100.0%)**
10-54-72	COMPUTERS	16,488	17,277	9,000	**20,000**	**11,000**	**122.2%**
10-54-75	CHIEF LUNCHEON	-	527	500	**500**	**-**	**0.0%**
10-54-81	DRUG TASK FORCE	3,304	-	6,000	**6,000**	**-**	**0.0%**
10-54-83	K-9 EXPENSES	4,732	4,287	6,000	**6,000**	**-**	**0.0%**
	TOTAL - POLICE	**2,115,927**	**2,228,684**	**2,398,569**	**2,731,762**	**333,193**	**13.9%**

Mapleton City
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Final Budget
Fire

		6/30/2024 FY 2023-2024 Actual Expenditures	6/30/2025 FY 2024-2025 Actual Expenditures	6/30/2026 FY 2025-2026 Approved Budget	6/30/2027 FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
10-55-11	SALARIES - FULL TIME	341,305	397,346	492,350	**654,937**	**162,587**	**33.0%**
10-55-12	PART TIME WAGES	399,881	416,327	519,761	**443,000**	**(76,761)**	**(14.8%)**
10-55-13	EMPLOYEE BENEFITS	188,255	207,915	276,240	**362,091**	**85,851**	**31.1%**
10-55-15	VOLUNTEER SALARY	114,722	120,277	90,731	**100,591**	**9,860**	**10.9%**
10-55-17	REGULAR OVERTIME	49,663	50,685	50,000	**50,000**	**-**	**0.0%**
10-55-18	UNIFORMS	11,574	12,405	13,000	**13,000**	**-**	**0.0%**
10-55-21	SUBSCRIPTIONS & MEMBERSHIPS	9,713	11,121	16,000	**16,000**	**-**	**0.0%**
10-55-23	TRAVEL	69	626	3,500	**3,500**	**-**	**0.0%**
10-55-24	OFFICE EXPENSE & SUPPLIES	6,896	8,125	6,000	**6,000**	**-**	**0.0%**
10-55-25	EQUIPMENT, SUPPLIES & MAINTENANCE	58,480	51,296	53,300	**53,300**	**-**	**0.0%**
10-55-26	BUILDINGS AND GROUNDS	-	-	-	**17,500**	**17,500**	**100.0%**
10-55-27	UTILITIES	-	-	-	**18,500**	**18,500**	**100.0%**
10-55-28	TELEPHONE	8,033	6,685	11,000	**11,000**	**-**	**0.0%**
10-55-34	DISPATCH MAINTENANCE FEE	-	-	-	**3,000**	**3,000**	**100.0%**
10-55-35	CONTRACTUAL SERVICES-DISPATCH	4,552	4,122	3,500	**54,307**	**50,807**	**1451.6%**
10-55-36	COMPUTER CHARGES	5,882	7,131	7,182	**7,182**	**-**	**0.0%**
10-55-45	RADIO AND PAGER REPAIRS	27,668	6,837	5,000	**5,000**	**-**	**0.0%**
10-55-46	VEHICLES - MAINTENANCE & REPAIR	38,865	48,785	31,000	**31,000**	**-**	**0.0%**
10-55-47	VEHICLES - FUEL	14,251	14,690	15,000	**15,000**	**-**	**0.0%**
10-55-51	EVENTS/OUTREACH	8,382	5,825	8,382	**8,382**	**-**	**0.0%**
10-55-52	INSURANCE BILLING (GOLD CROSS)	25,952	23,558	25,000	**25,000**	**-**	**0.0%**
10-55-53	MEDICARE/MEDICAID PAYMENTS	11,877	14,214	23,000	**23,000**	**-**	**0.0%**
10-55-61	MISCELLANEOUS	1,733	1,998	1,800	**1,800**	**-**	**0.0%**
10-55-62	TRAINING	30,659	34,546	31,250	**31,250**	**-**	**0.0%**
10-55-63	GRANT EXPENDITURES	6,487	3,941	6,500	**6,500**	**-**	**0.0%**
10-55-64	COMMUNITY CPR-FIRST AID CLASS	1,208	60	1,500	**1,500**	**-**	**0.0%**
10-55-66	C.E.R.T.	-	-	-	**4,000**	**4,000**	**100.0%**
10-55-74	EQUIPMENT MAINTENANCE/INSPECTION	6,000	9,103	6,000	**6,000**	**-**	**0.0%**
10-55-75	LIFE SAFETY EQUIPMENT	25,148	23,326	23,575	**23,575**	**-**	**0.0%**
10-55-76	WILDFIRE RESPONSE	-	-	-	**-**	**-**	**0.0%**
10-55-77	BAD DEBT	-	-	-	**-**	**-**	**0.0%**
	TOTAL - FIRE	**1,397,254**	**1,480,944**	**1,720,571**	**1,995,914**	**275,343**	**16.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Streets

		FY 2023-2024 Actual Expenditures	FY 2024-2025 Actual Expenditures	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
10-60-11	SALARIES	107,283	128,063	179,302	**174,178**	**(5,124)**	**(2.9%)**
10-60-13	EMPLOYEE BENEFITS	48,698	54,014	100,596	**95,093**	**(5,503)**	**(5.5%)**
10-60-14	MISC EXPENSE / PROTECTIVE CLOTHING	793	987	1,873	**2,061**	**188**	**10.0%**
10-60-17	OVERTIME/ON CALL	4,429	4,782	8,381	**7,623**	**(758)**	**(9.0%)**
10-60-21	SUBSCRIPTIONS & MEMBERSHIPS	1,124	823	2,808	**2,554**	**(254)**	**(9.0%)**
10-60-23	TRAVEL, TRAINING & MEETINGS	700	947	2,298	**2,091**	**(207)**	**(9.0%)**
10-60-24	OFFICE SUPPLIES	174	534	514	**639**	**125**	**24.4%**
10-60-25	EQUIPMENT, MATERIALS AND SUPPLIES	20,723	9,594	15,600	**15,600**	**-**	**0.0%**
10-60-26	BUILDING MAINTENANCE	687	2,299	3,098	**3,197**	**99**	**3.2%**
10-60-27	UTILITIES	12,196	14,238	12,480	**13,500**	**1,020**	**8.2%**
10-60-28	TELEPHONE	150	298	-	**-**	**-**	**0.0%**
10-60-29	ELECTRICITY - STREET LIGHTS (ROCKY MTN)	89,084	104,640	110,250	**120,000**	**9,750**	**8.8%**
10-60-31	PROFESSIONAL SERVICES	22,938	100,738	160,000	**150,000**	**(10,000)**	**(6.3%)**
10-60-32	BLUE STAKES SERVICES	-	371	956	**922**	**(34)**	**(3.5%)**
10-60-36	COMPUTERS/SOFTWARE	4,313	2,081	6,825	**6,149**	**(676)**	**(9.9%)**
10-60-42	ROAD MAINTENANCE - C ROADS	23,999	45,762	32,000	**40,000**	**8,000**	**25.0%**
10-60-43	SIDEWALKS/CURBS - C ROADS	39,729	226,183	100,000	**200,000**	**100,000**	**100.0%**
10-60-46	VEHICLES/SNOW PLOW - MAINT & REPAIR	3,011	2,998	5,200	**5,165**	**(35)**	**(0.7%)**
10-60-47	VEHICLES - FUEL	7,167	4,156	6,500	**6,149**	**(351)**	**(5.4%)**
10-60-51	GIS	2,987	1,505	3,900	**6,149**	**2,249**	**57.7%**
10-60-52	INSTALL STREET LIGHTS & 3 YR UTILITY	-	39,695	172,513	**50,000**	**(122,513)**	**(71.0%)**
10-60-61	SIGNS-MAINT,REPAIR,TRAFFIC CNTRL - C ROADS	21,318	28,129	30,000	**32,000**	**2,000**	**6.7%**
10-60-72	LEASE/FINANCE VEHICLES	-	-	-	**-**	**-**	**0.0%**
10-60-74	EQUIPMENT, MATERIALS AND SUPPLIES	-	-	-	**-**	**-**	**0.0%**
10-60-78	SNOW - SALT (C ROADS)	39,531	32,358	50,000	**50,000**	**-**	**0.0%**
10-60-79	SNOW PLOW MAINTENANCE	7,713	21,517	10,000	**12,000**	**2,000**	**20.0%**
	TOTAL - STREETS	**458,744**	**826,712**	**1,015,094**	**995,069**	**(20,025)**	**(2.0%)**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Parks

		FY 2023-2024 Actual Expenditures	FY 2024-2025 Actual Expenditures	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
10-64-11	SALARIES - FULL TIME	224,639	274,344	359,868	**424,582**	**64,714**	**18.0%**
10-64-12	PART TIME SALARIES & WAGES	39,065	51,012	55,000	**70,000**	**15,000**	**27.3%**
10-64-13	EMPLOYEE BENEFITS	119,600	123,781	173,360	**197,343**	**23,983**	**13.8%**
10-64-14	PROTECTIVE CLOTHING	4,093	5,921	6,000	**7,000**	**1,000**	**16.7%**
10-64-15	PARKS & RECREATION VEHICLES	-	4,333	5,000	**5,000**	**-**	**0.0%**
10-64-17	ON CALL	38,519	41,628	42,000	**46,500**	**4,500**	**10.7%**
10-64-20	MEMORIAL HALL BUILDINGS AND GROUNDS	12,275	6,774	7,000	**7,000**	**-**	**0.0%**
10-64-21	SUBSCRIPTIONS & MEMBERSHIPS	1,434	964	4,200	**5,000**	**800**	**19.0%**
10-64-22	EDUCATION, TRAVEL & TRAINING	2,162	3,464	4,000	**5,000**	**1,000**	**25.0%**
10-64-23	CONTRACTED SERVICES	1,809	415	25,000	**33,500**	**8,500**	**34.0%**
10-64-24	OFFICE SUPPLIES	479	368	3,000	**3,000**	**-**	**0.0%**
10-64-25	EQUIPMENT SUPPLIES & MAINT.	9,009	11,184	12,000	**12,000**	**-**	**0.0%**
10-64-26	BUILDING & GROUNDS	41,826	43,535	43,000	**53,000**	**10,000**	**23.3%**
10-64-27	UTILITIES	124,516	121,891	125,000	**125,000**	**-**	**0.0%**
10-64-28	TELEPHONES	8,281	8,192	7,500	**7,500**	**-**	**0.0%**
10-64-29	CONTRACTED LAWN SERVICES	20,232	23,669	27,000	**29,500**	**2,500**	**9.3%**
10-64-30	TREES HORTICULTURE	31,235	19,799	32,000	**32,000**	**-**	**0.0%**
10-64-35	PROFESSIONAL AND TECHNICAL	15,000	15,750	16,500	**16,500**	**-**	**0.0%**
10-64-36	COMPUTERS	6,402	35,014	7,500	**7,500**	**-**	**0.0%**
10-64-37	HARVEST PARK EVENT CENTER BLDG & GRNDS	37,765	146,628	100,000	**50,000**	**(50,000)**	**(50.0%)**
10-64-40	RECREATION & PARKS GRANTS	5,925	-	21,000	**5,000**	**(16,000)**	**(76.2%)**
10-64-45	EXERCISE EQUIPMENT MAINTENANCE	978	20	-	**-**	**-**	**0.0%**
10-64-46	VEHICLES - MAINTENANCE & REPAIR	13,466	12,729	16,000	**16,000**	**-**	**0.0%**
10-64-47	VEHICLES - FUEL	15,601	14,217	18,000	**18,000**	**-**	**0.0%**
10-64-49	ARTS & HUMANITIES	-	-	-	**-**	**-**	**0.0%**
10-64-55	SHADE TREE BEAUTIFICATION	-	-	-	**-**	**-**	**0.0%**
10-64-60	TURF PRODUCTS	18,463	15,237	16,000	**16,000**	**-**	**0.0%**
10-64-61	MAPLETON PARKWAY TRAIL	1,772	2,565	21,000	**6,000**	**(15,000)**	**(71.4%)**
10-64-69	DEPARTMENT EXPENSE	2,684	2,545	2,500	**3,000**	**500**	**20.0%**
10-64-72	BALLFIELD SUPPLIES	-	-	-	**-**	**-**	**0.0%**
10-64-73	SPRINKLER PARTS	-	-	-	**-**	**-**	**0.0%**
10-64-74	EQUIPMENT PURCHASES	18,542	21,325	20,000	**20,000**	**-**	**0.0%**
10-64-78	PARK IMPROVEMENTS	15,064	97,635	48,500	**43,500**	**(5,000)**	**(10.3%)**
10-64-82	SPRINKLER CONTROL UPGRADES	3,358	1,516	5,000	**5,000**	**-**	**0.0%**
	TOTAL - PARKS & RECREATION	**834,195**	**1,106,455**	**1,222,928**	**1,269,425**	**46,497**	**3.8%**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Recreation

		FY 2023-2024 Actual Expenditures	FY 2024-2025 Actual Expenditures	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
10-65-11	SALARIES - FULL TIME	236,154	255,906	252,028	**263,145**	**11,117**	**4.4%**
10-65-12	PART TIME SALARIES AND WAGES	64,391	83,878	79,800	**79,800**	**-**	**0.0%**
10-65-13	EMPLOYEE BENEFITS	118,756	146,325	99,354	**101,893**	**2,539**	**2.6%**
10-65-14	CAR ALLOWANCE	-	-	-	**-**	**-**	**0.0%**
10-65-17	ON CALL	9,400	11,333	15,000	**15,000**	**-**	**0.0%**
10-65-27	UTILITIES	660	660	-	**-**	**-**	**0.0%**
10-65-40	WRESTLING	532	-	1,000	**1,000**	**-**	**0.0%**
10-65-42	OFFICE SUPPLIES	2,319	1,873	4,000	**4,000**	**-**	**0.0%**
10-65-44	EDUCATION, TRAVEL & TRAINING	6,556	7,478	10,000	**10,000**	**-**	**0.0%**
10-65-45	DEPARTMENT EXPENSES	2,112	14,194	2,500	**2,500**	**-**	**0.0%**
10-65-47	VEHICLES - FUEL	1,465	1,723	6,000	**2,500**	**(3,500)**	**(58.3%)**
10-65-48	SPRING SOCCER	1,889	602	-	**-**	**-**	**0.0%**
10-65-50	SOCCER	21,509	49,133	30,000	**19,000**	**(11,000)**	**(36.7%)**
10-65-51	WALKING PROGRAM	-	-	-	**-**	**-**	**0.0%**
10-65-52	BASEBALL/SOFTBALL	28,718	33,811	30,000	**29,000**	**(1,000)**	**(3.3%)**
10-65-53	GIRLS SOFTBALL	4,035	-	-	**-**	**-**	**0.0%**
10-65-54	BASKETBALL	11,654	10,205	15,000	**14,000**	**(1,000)**	**(6.7%)**
10-65-55	GIRLS BASKETBALL	28	112	-	**-**	**-**	**0.0%**
10-65-56	TENNIS	433	344	2,000	**1,000**	**(1,000)**	**(50.0%)**
10-65-57	CONCESSION EXPENSES	876	3,049	10,000	**2,500**	**(7,500)**	**(75.0%)**
10-65-59	SUMMER PROGRAMS	2,143	6,952	15,950	**10,000**	**(5,950)**	**(37.3%)**
10-65-60	VOLLEYBALL	3,229	4,083	9,500	**5,500**	**(4,000)**	**(42.1%)**
10-65-61	FLAG FOOTBALL	3,264	4,337	5,000	**5,000**	**-**	**0.0%**
10-65-62	GYMNASTICS/TUMBLING	-	-	15,000	**15,000**	**-**	**0.0%**
10-65-63	COMMUNITY EVENTS	949	16,604	26,000	**41,000**	**15,000**	**57.7%**
10-65-66	STREET HOCKEY	-	-	-	**11,000**	**11,000**	**100.0%**
10-65-67	PICKLE BALL	2,723	1,873	5,000	**3,000**	**(2,000)**	**(40.0%)**
10-65-70	ONLINE FEES	5,000	20,664	20,500	**20,500**	**-**	**0.0%**
10-65-71	MOONLIGHT HALF MARATHON	660	-	-	**-**	**-**	**0.0%**
10-65-72	TRACK & FIELD/CROSS COUNTRY	3,816	4,028	5,500	**5,200**	**(300)**	**(5.5%)**
10-65-73	EXERCISE EQUIPMENT	3,586	743	5,000	**2,500**	**(2,500)**	**(50.0%)**
10-65-75	SPECIAL EVENTS	26,061	20,528	22,000	**-**	**(22,000)**	**(100.0%)**
10-65-76	PIONEER DAY CELEBRATION	202,256	207,900	150,000	**240,000**	**90,000**	**60.0%**
10-65-77	MARKETING AND ADVERTISING	-	5,290	6,000	**6,000**	**-**	**0.0%**
10-65-89	COMMUNITY PROGRAMS	3,888	3,690	11,500	**5,000**	**(6,500)**	**(56.5%)**
10-65-90	COMMUNITY CLASSES	1,199	86	2,500	**2,500**	**-**	**0.0%**
10-65-91	COMMUNITY THEATRE	-	-	-	**20,000**	**20,000**	**100.0%**
	TOTAL - RECREATION	**770,259**	**917,404**	**856,132**	**937,538**	**81,406**	**9.5%**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Towne Square

		FY 2023-2024 Actual Expenditures	FY 2024-2025 Actual Expenditures	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
10-69-12	PART TIME SALARIES & WAGES	-	-	5,200	**6,240**	**1,040**	**20.0%**
10-69-13	EMPLOYEE BENEFITS	-	-	-	**1,560**	**1,560**	**100.0%**
10-69-26	BUILDING & GROUNDS	4,755	399	5,000	**50,000**	**45,000**	**900.0%**
10-69-27	SPECIAL EVENTS	4,406	2,847	6,400	**6,400**	**-**	**0.0%**
10-69-29	SECURITY SYSTEM	734	841	10,000	**2,500**	**(7,500)**	**(75.0%)**
10-69-37	TOWNE SQUARE UTILITIES	2,006	641	4,250	**4,250**	**-**	**0.0%**
10-69-56	HISTORICAL PRESERVE. COMM. EXP	3,247	99	7,500	**7,500**	**-**	**0.0%**
10-69-57	TOWNE SQUARE EXPENSES	2,778	4,629	7,500	**7,500**	**-**	**0.0%**
	TOTAL - MUSEUM	**17,925**	**9,456**	**45,850**	**85,950**	**40,100**	**87.5%**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Library

		FY 2023-2024 Actual Expenditures	FY 2024-2025 Actual Expenditures	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
10-80-10	SALARIES - LITERACY CENTER STAFF	-	-	-	**-**	**-**	**0.0%**
10-80-11	SALARIES - CITY LIBRARY STAFF	40,667	61,641	68,000	**68,000**	**-**	**0.0%**
10-80-12	BOOKMOBILE - COUNTY AUDITOR OFFICE	-	1,030	1,000	**1,000**	**-**	**0.0%**
10-80-13	EMPLOYEE BENEFITS	3,188	4,708	5,000	**5,000**	**-**	**0.0%**
10-80-24	OFFICE SUPPLIES & EXPENSES	2,100	2,076	2,500	**2,500**	**-**	**0.0%**
10-80-60	SUMMER READING PROGRAMS	1,514	1,195	1,200	**1,200**	**-**	**0.0%**
10-80-61	BOOKS-START UP	-	-	-	**-**	**-**	**0.0%**
10-80-62	BOOK PURCHASES	1,196	1,099	1,200	**1,200**	**-**	**0.0%**
	TOTAL - LIBRARY	**48,665**	**71,750**	**78,900**	**78,900**	**-**	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Community Contributions

		FY 2023-2024 Actual Expenditures	FY 2024-2025 Actual Expenditures	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
10-90-64	SENIOR CITIZENS-OPERATIONS EXP.	14,607	10,549	13,000	**13,000**	**-**	**0.0%**
10-90-68	CITY YOUTH COUNCIL	5,859	10,544	8,500	**8,500**	**-**	**0.0%**
10-90-69	MISS SPRINGVILLE PAGEANT	2,600	5,100	3,200	**3,200**	**-**	**0.0%**
10-90-70	YOUTH COUNCIL-HUMANITARIAN PROJECT	-	-	-	**-**	**-**	**0.0%**
	TOTAL - COMMUNITY CONTRIBUTIONS	**23,066**	**26,192**	**24,700**	**24,700**	**-**	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Transfers and Reserves

		FY 2023-2024 Actual Transfers	FY 2024-2025 Actual Transfers	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
10-99-01	TRANSFER TO DEBT SERVICE FUND	-	-	-	-	-	0.0%
10-99-02	TRANSFER TO CAPITAL PROJECT FUND (GF Departments Vehicle Replacement)	187,776	420,061	515,000	487,000	(28,000)	(5.4%)
10-99-02	TRANSFER TO CAPITAL PROJECT FUND (GF Departments Equipment Replacement)	-			-	-	0.0%
10-99-02	TRANSFER TO CAPITAL PROJECT FUND (PARKS AND REC RESERVE)	25,000	25,000	25,000	25,000	-	0.0%
10-99-02	TRANSFER TO CAPITAL PROJECT FUND (Over 35% Reserves to CIP)	2,880,874	3,508,591	634,044	-	(634,044)	(100.0%)
10-99-02	TRANSFER TO ROAD FUND (Remaining balance of xfer from road fund (20) to street dept. in GF last year for street projects)	857,000		1,900,000	-	(1,900,000)	(100.0%)
10-99-02	TRANSFER TO CAPITAL PROJECTS FUND (Streets Projects)	-	-	-	1,770,000	1,770,000	100.0%
10-99-03	TRANSFER CLASS 'C' TO ROAD FUND (Road projects)	-	488,000	400,000	400,000	-	0.0%
10-99-08	INCREASE GENERAL FUND RESERVES	-	-	-	618,876	618,876	100.0%
	TOTAL - TRANSFERS AND RESERVES	3,950,650	4,441,652	3,474,044	3,300,876	(173,168)	(5.0%)

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Street / Road Fund

REVENUES		FY 2023-2024 Actual Revenue/Exp	FY 2024-2025 Actual Revenue/Exp	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
20-37-11	ROAD UTILITY FEE	387,963	419,271	425,000	460,800	35,800	8.4%
20-38-33	TRANSFER FROM CLASS 'C' REVENUES	400,000	400,000	400,000	-	(400,000)	(100.0%)
20-38-33	TRANSFER FROM CIP RESERVES	-	-	-	-	-	0.0%
20-38-33	TRANSFER FROM GENERAL FUND	-	-	-	400,000	400,000	100.0%
20-38-90	Appropriation of Fund Balance	-	-	43,936	1,200,000	1,156,064	2631.2%
	TOTAL REVENUES	**787,963**	**819,271**	**868,936**	**2,060,800**	**1,191,864**	**137.2%**

EXPENDITURES							
20-60-40	BAD DEBT EXPENSE	87	-	-	-	-	0.0%
20-74-40	STREETS / ROAD PROJECTS	300,009	486,075	2,000,000	2,000,000	-	0.0%
	TOTAL STREETS / ROAD PROJECTS	**300,096**	**486,075**	**2,000,000**	**2,000,000**	-	**0.0%**

TOTAL - STREET / ROAD FUND	**487,867**	**333,196**	**(1,131,064)**	**60,800**	**1,191,864**	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
RAP SALES Tax Fund - Recreation Art and Park

REVENUES		FY 2023-2024 Actual Revenue/Exp	FY 2024-2025 Actual Revenue/Exp	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
21-37-11	RAP SALES TAX REVENUE	-	-	120,000	**145,000**	**25,000**	**20.8%**
21-38-33	TRANSFER FROM GENERAL FUND	-	-	-	**-**	**-**	**0.0%**
21-38-90	APPROPRIATION OF FUND BALANCE	-	-	-	**-**	**-**	**0.0%**
	TOTAL REVENUES	**-**	**-**	**120,000**	**145,000**	**25,000**	**20.8%**

EXPENDITURES							
21-70-15	PARKS - TRAILS AND OPEN SPACE	-	-	-	**59,400**	**59,400**	**100.0%**
21-70-16	RECREATION	-	-	-	**4,200**	**4,200**	**100.0%**
20-70-17	LIBRARY	-	-	-	**-**	**-**	**0.0%**
21-70-18	ARTS	-	-	-	**55,800**	**55,800**	**100.0%**
21-70-19		-	-	-	**-**	**-**	**0.0%**
	TOTAL EXPENDITURES	**-**	**-**	**-**	**119,400**	**119,400**	**100.0%**

	TOTAL RAP SALES TAX FUND	**-**	**-**	**120,000**	**25,600**	**(94,400)**	**(78.7%)**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Debt Service

		FY 2023-2024 Actual Revenue/Exp	FY 2024-2025 Actual Revenue/Exp	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
REVENUES							
31-36-10	INTEREST	-	-	-	-	-	0.0%
31-38-33	CONTRIBUTION FROM GENERAL FUND	-	-	-	-	-	0.0%
31-38-56	CONTRIBUTION FROM MCN CAP PROJ FUND	827,601	1,099,933	522,545	522,545	-	0.0%
31-38-36	TRANSFER FROM CAPITAL PROJECT	-	-	-	-	-	0.0%
	TOTAL REVENUES	**827,601**	**1,099,933**	**522,545**	**522,545**	-	**0.0%**
DEBT SERVICE							
31-56-15	2021 REVENUE BOND PRINCIPAL	-	315,000	-		-	0.0%
31-56-25	2021 REVENUE BOND INTEREST	258,186	249,188	522,545	522,545	-	0.0%
31-56-90	MCN BOND ADMINISTRATION FEES	5,000	6,500	-	-	-	0.0%
31-56-91	MCN BOND ADMINISTRATION FEES		-	-	-	-	0.0%
	TOTAL 2010 DEBT SERVICE	**263,186**	**570,688**	**522,545**	**522,545**	-	**0.0%**
	TOTAL - DEBT SERVICE	**564,415**	**529,245**	-	-	-	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Capital Improvements/Projects Fund

REVENUES		FY 2023-2024 Actual Revenue/Exp	FY 2024-2025 Actual Revenue/Exp	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
45-34-18	PARK ANNEXATION FEE	505,259	317,605	350,000	140,000	(210,000)	(60.0%)
45-34-23	PUBLIC SAFETY ANNEXATION FEE	56,509	35,726	40,000	10,000	(30,000)	(75.0%)
45-34-19	HARMONY RIDGE ANNEXATION FEE	468,756	1,689,477	1,300,000		(1,300,000)	(100.0%)
45-34-20	HARMONY RIDGE - BIKE PARK	-	-	-	3,500,000	3,500,000	100.0%
45-35-05	PARK GRANTS	10,891	-	-	1,500,000	1,500,000	100.0%
45-36-10	INTEREST/OTHER	222,718	253,799	175,000		(175,000)	(100.0%)
45-36-11	INT-DR HORTON ANNEX FEES	3,027	2,827	-		-	0.0%
45-36-25	SUNDRY	-	-	-		-	0.0%
45-38-33	TRANSFER FROM GENERAL FUND	3,806,530	2,552,896	425,949	-	(425,949)	(100.0%)
45-38-33	TRANSFER FROM GENERAL FUND (General Expenses and GF Departments Vehicle Replacement)			480,000	487,000	7,000	1.5%
45-38-33	TRANSFER FROM GENERAL FUND			-	-	-	0.0%
45-38-33	TRANSFER FROM GF RESERVES - (Parks and Rec Reserve)	-		25,000		(25,000)	(100.0%)
45-38-33	TRANSFER FROM GF RESERVES (CLASS C FUND BALANCE)		-	1,900,000	1,770,000	(130,000)	(6.8%)
45-38-51	TRANSFER FROM WATER FUND - (Vehicle Replacement)	465,000	191,509	101,135	112,681	11,546	11.4%
45-38-53	TRANSFER FROM SEWER FUND - (Vehicle Replacement)	465,000	448,000	135,835	82,854	(52,981)	(39.0%)
45-38-53	TRANSFER FROM SEWER FUND - (Additional Vehicles)	-	-	-		-	0.0%
45-38-57	TRANSFER FROM PI FUND - (Vehicle Replacement)	179,000	69,151	56,186	72,911	16,725	29.8%
45-38-58	TRANSFER FROM STORM WATER - (Vehicle Replacement)	83,000	133,000	20,227	23,199	2,972	14.7%
45-38-59	TRANSFER FROM MCN - (Vehicle Replacement)	-	-	-	13,400	13,400	100.0%
45-38-90	APPROPRIATION OF FUND BALANCE (Vehicle Replacement Reserves)	-	-	1,385,060	-	(1,385,060)	(100.0%)
45-38-90	APPROPRIATION OF FUND BALANCE	-	-	-	2,340,529	2,340,529	100.0%
45-38-91	APPROPRIATION OF PARK IMPACT FEE RESERVES	-	-	-	3,754,000	3,754,000	100.0%
	TOTAL REVENUES - CAPITAL PROJ.	**6,265,690**	**5,693,990**	**6,394,392**	**13,806,574**	**7,412,182**	**115.9%**

EXPENDITURES		FY 2023-2024 Actual Revenue/Exp	FY 2024-2025 Actual Revenue/Exp	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
45-44-15	GENERAL MASTER PLAN UPDATE	-	-	-		-	0.0%
45-44-11	FACILITIES - CITY HALL	-	-	-	1,000,000	1,000,000	100.0%
45-44-73	LAND PURCHASE	25,000	-	-		-	0.0%
45-52-02	COMM DEV VEHICLES	-	-	-	-	-	0.0%
45-52-04	EQUIPMENT	-	-	-		-	0.0%
45-52-05	FACILITIES - FIRE STATION 2	-	-	-	20,000	20,000	100.0%
45-54-01	POLICE VEHICLES	-	60,442	-	247,580	247,580	100.0%
45-54-02	POLICE EQUIPMENT	-	-	-	7,500	7,500	100.0%
45-54-05	POLICE VEHICLE UPGRADES	-	-	-		-	0.0%
45-54-06	POLICE - IMPACT FEE STUDY	-	-	-		-	0.0%
45-55-01	FIRE TRUCKS EQUIPMENT	8,627	66,045	500,000		(500,000)	(100.0%)
45-55-09	FIRE EQUIPMENT	-	32,482	80,000	55,000	(25,000)	(31.3%)
45-55-10	FIRE EQUIPMENT - SCBA	84,522	-	-		-	0.0%
45-60-01	PUBLIC WORKS - DUMP TRUCK/HEAVY DUTY	754,322	23,365	-		-	0.0%
45-60-02	PUBLIC WORKS - SERVICE UTILITY TRUCK	80,338	230,070	415,000		(415,000)	(100.0%)
45-60-03	PUBLIC WORKS - PICKUP TRUCK	-	-	-		-	0.0%
45-60-04	PUBLIC WORKS - EQUIPMENT	81,804	-	35,000		(35,000)	(100.0%)
45-60-05	STREET MAINTENANCE MASTER PLAN	-	-	-	2,770,000	2,770,000	100.0%
45-60-09	STREETS VEHICLES	(0)	-	-	305,000	305,000	100.0%
45-60-14	ROAD PROJECTS	7,098	-	2,000,000		(2,000,000)	(100.0%)
45-60-15	STREET LIGHT	201,313	-	-		-	0.0%
45-64-02	PARKS AND RECREATION FACILITIES	-	967,678	-		-	0.0%
45-64-04	PARK IMPROVEMENTS - BIKE PARK	-	-	1,500,000	5,000,000	3,500,000	233.3%
45-64-11	PARK IMPROVEMENTS	-	-	2,052,000	-	(2,052,000)	(100.0%)
45-64-15	PARK DEVELOPMENT - VEHICLES	3,725	154,502	72,000	115,000	43,000	59.7%
45-64-25	PARKS EQUIPMENT	85,000	166,374	87,000	152,000	65,000	74.7%
45-64-26	PARKS AND REC RESERVE EXPENSE	27,829	-	-		-	0.0%
45-95-01	INCREASE VEHICLE REPLACEMENT RESERVE	-	-	-	355,494	355,494	100.0%
45-95-03	INCREASE PARK AND REC RESERVE	-	-	-	25,000	25,000	100.0%
45-95-05	INCREASE PARK ANNEX FEE RESERVES	-	-	-		-	0.0%
45-95-07	INCREASE PUBLIC SAFETY ANNEX FEE RSRVS	-	-	-		-	0.0%
45-95-55	FIRE VEHICLE REPLACE RESERVE	-	-	-			
45-95-61	STREET VEHICLE/EQUIP LEASES	-	-	-		-	0.0%
45-95-64	PARKS VEHICLE REPLACEMENT RESERVE	-	-	-		-	0.0%
	TOTAL EXPENDITURES - CAPITAL PROJ	**1,359,577**	**1,700,958**	**6,741,000**	**10,052,574**	**3,311,574**	**49.1%**
	CAPITAL PROJECTS-SURPLUS/(DEFICIT)	**4,906,113**	**3,993,032**	**(346,608)**	**-**	**346,608**	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Capital Improvements/Projects - Impact Fees

		FY 2023-2024 Actual Revenue/Exp	FY 2024-2025 Actual Revenue/Exp	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
IMPACT FEE REVENUE							
45-34-17	PARK IMPACT FEES	560,956	441,201	540,000	**1,700,000**	**1,160,000**	**214.8%**
45-34-22	PUBLIC SAFETY IMPACT FEES	64,048	64,897	60,000	**40,250**	**(19,750)**	**(32.9%)**
	TOTAL REVENUES - IMPACT FEES	**625,004**	**506,098**	**600,000**	**1,740,250**	**1,140,250**	**190.0%**
IMPACT FEE EXPENDITURES							
45-54-06	IMPACT FEE STUDY	-	-	-	**-**	**-**	**0.0%**
45-54-08	PUBLIC SAFETY BUILDING (IF BUYIN)	75	-	-	**400,000**	**400,000**	**100.0%**
45-54-10	PUBLIC SAFETY RADIO UPGRADES	63,748	-	-	**-**	**-**	**0.0%**
45-54-11	PUBLIC SAFETY - GYM EQUIPMENT	5,461	-	-	**-**	**-**	**0.0%**
45-64-03	PARK DEVELOPMENT - PARKS FACILITY (IMPACT FEES)	51,415	1,634,249	-	**4,000,000**	**4,000,000**	**100.0%**
45-64-14	PARK DEVELOPMENT	43,771	247,548	-		**-**	**0.0%**
	TOTAL EXPENDITURES - IMPACT FEES	**164,469**	**1,881,798**	**-**	**4,400,000**	**4,400,000**	**100.0%**
TRANSFERS INTO IMPACT FEE RESERVES							
45-95-02	INCREASE PUBLIC SAFETY IMPACT FEE RESERVES	-	-	-	**-**	**-**	**0.0%**
45-95-04	INCREASE PARK IMPACT FEE RESERVES	-	-	-	**-**	**-**	**0.0%**
	TOTAL TRANSFERS INTO/(UTILIZE) IMPACT FEE RESER	**-**	**-**	**-**	**-**	**-**	**0.0%**
	IMPACT FEES-SURPLUS/(DEFICIT)	**460,535**	**(1,375,700)**	**600,000**	**1,094,250**	**494,250**	**82.4%**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
MAPLETON FIBER CAPITAL PROJECTS FUND

		6/30/2024 FY 2023-2024 Actual Revenue/Exp	6/30/2025 FY 2024-2025 Actual Revenue/Exp	6/30/2026 FY 2025-2026 Approved Budget	6/30/2027 FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
REVENUES							
46-36-10	INTEREST	593,282	85,142	-		-	0.0%
46-36-22	PROCEEDS FROM LOAN	10,945,000	6,000,000	-	-	-	0.0%
46-36-25	BOND PREMIUM	19,400	-	-	-	-	0.0%
46-37-11	MAPLETON FIBER UTILITY BILLING REVENUE	390,798	1,222,238	-	-	-	0.0%
46-38-33							
46-38-90	APPROPRIATION OF FUND BALANCE	3,717,845	5,373,648	1,522,545	-	(1,522,545)	(100.0%)
	TOTAL MAPLETON FIBER REVENUES	**15,666,325**	**12,681,028**	**1,522,545**	**-**	**(1,522,545)**	**(100.0%)**
EXPENSES							
46-70-11	SALARIES	477,733	516,521	-	-	-	0.0%
46-70-13	EMPLOYEE BENEFITS	176,797	198,930	-	-	-	0.0%
46-70-17	OVERTIME/ON CALL	33,025	31,362	-	-	-	0.0%
46-70-14	MISC EXPENSE / PROTECTIVE CLOTHING	6,419	9,516	-	-	-	0.0%
46-70-15	SYSTEM MAINTENANCE	-	-	-	-	-	0.0%
46-70-21	SUBSCRIPTIONS & MEMBERSHIPS	-	-	-	-	-	0.0%
46-70-23	TRAVEL, TRAINING & MEETINGS	738	5,490	-	-	-	0.0%
46-70-24	OFFICE SUPPLIES	4,670	923	-	-	-	0.0%
46-70-25	EQUIPMENT, MATERIALS AND SUPPLIES	11,785	117,163	-	-	-	0.0%
46-70-26	BUILDING MAINTENANCE	-	-	-	-	-	0.0%
46-70-27	UTILITIES	120,478	194,140	-	-	-	0.0%
46-70-28	SCADA SYSTEMS	3,850	6,242	-	-	-	0.0%
46-70-29	UTILITIES	-	-	-	-	-	0.0%
46-70-30	UTILITIES	7,351	-	-	-	-	0.0%
46-70-31	PROFESSIONAL SERVICES	127	13,681	-	-	-	0.0%
46-70-32	LEGAL FEES	-	-	-	-	-	0.0%
46-70-35	BLUE STAKES SERVICES AND RIGHT OF WAY FEES POLE ATTACH	-	2,502	-	-	-	0.0%
46-70-36	COMPUTER/SOFTWARE	17,008	35,357	-	-	-	0.0%
46-70-37	ONT TRANSPONDERS & METERS	-	-	-	-	-	0.0%
46-70-46	VEHICLE MAINTENANCE	2,542	2,820	-	-	-	0.0%
46-70-47	VEHICLES - FUEL	10,907	9,255	-	-	-	0.0%
46-70-51	GIS / DRAFTING	-	6,825	-	-	-	0.0%
46-70-53	DEPRECIATION	-	-	-	-	-	0.0%
46-70-74	EQUIPMENT, SUPPLIES, PURCHASES	2,181	3,704	-	-	-	0.0%
	TOTAL EXPENDITURES	**875,611**	**1,154,430**	**-**	**-**	**-**	**0.0%**
EXPENSES							
46-73-11	SALARIES	-	-	-	-	-	0.0%
46-73-13	EMPLOYEE BENEFITS	-	-	-	-	-	0.0%
46-73-14	CAR ALLOWANCE	-	-	-	-	-	0.0%
46-73-17	OVERTIME	-	-	-	-	-	0.0%
46-73-20	POSTAGE	-	-	-	-	-	0.0%
46-73-22	UTILITY BILLINGS-PRINTING	-	-	-		-	0.0%
46-73-24	OFFICE SUPPLIES & EXPENSES	-	-	-	-	-	0.0%
46-73-28	CELL PHONE	-	-	-	-	-	0.0%
46-73-36	COMPUTER CHARGES	-	-	-	-	-	0.0%
46-73-38	CREDIT CARD CHARGES	-	-	-	-	-	0.0%
46-73-51	INSURANCE	-	-	-	-	-	0.0%
	TOTAL BILLINGS & COLLECTIONS	**-**	**-**	**-**	**-**	**-**	**0.0%**
EXPENSES							
46-74-20	WIFI AND ONT EQUIPMENT	-	-	-		-	0.0%
46-74-30	MAPLETON FIBER BACKBONE CONSTRUCTION AND MATERIALS	96,772	324,881	-	-	-	0.0%
46-74-31	FUSION SPLICER	-	-	-	-	-	0.0%
46-74-32	OSP EQUIPMENT AND MATERIALS	11,747,273	1,726,480	700,000	-	(700,000)	(100.0%)
46-74-33	NOC EQUIPMENT AND CONSTRUCTION	17,984	-	100,000	-	(100,000)	(100.0%)
46-74-34	MCN BACKBONE ENGINEERING	-	-	100,000	-	(100,000)	(100.0%)
46-74-40	NEW SUBDIVISION CONSTRUCTION		139,262	100,000	-	(100,000)	
46-74-52	OTDR TESTER	-	-	-		-	0.0%
46-74-53	VEHICLE PURCHASE	-	-	-	-	-	0.0%
					-	-	0.0%
						-	0.0%
	TOTAL - MAPLETON FIBERT CAPITAL PROJECTS	**11,862,030**	**2,190,623**	**1,000,000**	**-**	**(1,000,000)**	**(100.0%)**
EXPENSES							
46-74-10	2021 BOND PRINCIPLE PAYMENTS	-	-	-	-	-	0.0%
46-74-44	TRANSFER FOR CITY USAGE OF UTILITY	-	-	-	-	-	0.0%
46-74-70	TRANSFER TO DEBT SERVICE - BOND PAYMENT	827,601	1,099,933	522,545	-	(522,545)	(100.0%)
46-75-20	COST OF ISSUANCE	-	-	-	-	-	0.0%
	TOTAL DEBT SERVICE & TRANSFERS	**827,601**	**1,099,933**	**522,545**	**-**	**(522,545)**	**(100.0%)**
	TOTAL MAPLETON FIBER FUND EXPENDITURES	**13,565,242**	**4,444,986**	**1,522,545**	**-**	**(1,522,545)**	**(100.0%)**
46-99-08 (46-2981)	**INCREASE/DECREASE FUND BALANCE RESERVES**	**2,101,083**	**8,236,042**	**-**	**-**	**-**	**0.0%**
	MAPLETON FIBER FUND - SURPLUS/(DEFICIT)	**-**	**-**	**-**	**-**	**-**	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Water Fund

		FY 2023-2024 Actual Revenue	FY 2024-2025 Actual Revenue	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
REVENUES							
51-36-10	INTEREST EARNINGS	186,297	176,093	10,000	**10,000**	-	**0.0%**
51-36-11	INT-WATER DR HORTON ANNEX FEES	8,098	7,562	-	-	-	**0.0%**
51-36-20	SALE OF NON CAPITAL ASSET	-	-	-	-	-	**0.0%**
51-37-11	WATER UTILITY BILLING REVENUE	2,264,441.13	2,624,672.85	2,700,000	**2,900,000**	**200,000**	**7.4%**
51-37-11	PAYMENT FROM GF FOR CITY UTILITY USAGE	12,792	12,792	12,792	**12,792**	-	**0.0%**
51-37-13	WATER CONNECTION FEES	218,780	244,900	340,000	**240,000**	**(100,000)**	**(29.4%)**
51-37-14	WATER IMPACT FEES	153,545	59,981	140,000	**200,000**	**60,000**	**42.9%**
51-37-15	PENALTY REVENUE	15,515	22,345	10,000	**10,000**	-	**0.0%**
51-37-16	LATE NOTICE/SHUTOFF FEES	13,581	17,580	10,000	**10,000**	-	**0.0%**
51-37-17	WATER ANNEXATION FEE	93,522	29,757	50,000	**60,000**	**10,000**	**20.0%**
51-37-25	INTEREST ON EBCo/PRESIDIO AGREEMENT	13,291	38,311	10,000	**10,000**	-	**0.0%**
51-37-26	PRINCIPAL ON EBCo/PRESIDIO AGREEMENT	61,062	63,132	35,000	**35,000**	-	**0.0%**
51-37-90	SUNDRY & LEGAL COLLECTION FEES	1,775	6,293	500	**500**	-	**0.0%**
51-37-92	WATER GRANTS	2,000,000	-	-		-	**0.0%**
51-38-10	DEVELOPER CONTRIBUTIONS	1,534,900	1,147,149	-		-	**0.0%**
51-38-15	TRANSFER FROM OTHER FUNDS	-	-	-	-	-	**0.0%**
51-38-90	APPROPRIATION OF FUND BALANCE RESERVES	-	-	1,664,050	**305,967**	**(1,358,083)**	**(81.6%)**
51-38-91	APPROPRIATION OF IMPACT FEE RESERVES	-	-	-	-	-	**0.0%**
	TOTAL WATER FUND REVENUES	**6,577,599**	**4,450,567**	**4,982,342**	**3,794,259**	**(1,188,083)**	**(23.8%)**
EXPENSES							
51-70-11	SALARIES	521,524	613,202	551,697	**493,505**	**(58,192)**	**(10.5%)**
51-70-13	EMPLOYEE BENEFITS	203,833	278,925	314,219	**273,595**	**(40,624)**	**(12.9%)**
51-70-17	OVERTIME/ON CALL	20,814	22,475	37,977	**34,206**	**(3,771)**	**(9.9%)**
51-70-14	MISC EXPENSE / PROTECTIVE CLOTHING	3,769	4,907	8,300	**5,769**	**(2,531)**	**(30.5%)**
51-70-15	SYSTEM MAINTENANCE	140,104	123,893	160,000	**160,000**	-	**0.0%**
51-70-21	SUBSCRIPTIONS & MEMBERSHIPS	10,894	6,850	8,300	**8,300**	-	**0.0%**
51-70-22	SUVMA MEMBERSHIP	1,495	1,366	1,400	**1,400**	-	**0.0%**
51-70-23	TRAVEL, TRAINING & MEETINGS	10,212	8,232	6,800	**6,800**	-	**0.0%**
51-70-24	OFFICE SUPPLIES	1,061	3,006	2,500	**1,790**	**(710)**	**(28.4%)**
51-70-25	EQUIPMENT, MATERIALS AND SUPPLIES	71,368	62,923	80,000	**80,000**	-	**0.0%**
51-70-26	BUILDING MAINTENANCE	4,178	8,346	10,000	**8,952**	**(1,048)**	**(10.5%)**
51-70-27	UTILITIES	5,790	4,312	5,000	**5,000**	-	**0.0%**
51-70-28	SCADA SYSTEMS	703	1,401	3,504	**3,504**	-	**0.0%**
51-70-29	UTILITIES WELLS/TANKS	234,450	256,351	300,000	**300,000**	-	**0.0%**
51-70-31	PROFESSIONAL SERVICES	41,787	62,129	80,000	**80,000**	-	**0.0%**
51-70-32	WATER RIGHTS LEGAL FEES	1,400	150	4,677	**4,677**	-	**0.0%**
51-70-34	AUDITOR FEES	-	-	1,339	**1,339**	-	**0.0%**
51-70-35	BLUE STAKES SERVICES	5,553	2,375	2,321	**2,944**	**623**	**26.9%**
51-70-36	COMPUTERS/SOFTWARE	38,245	45,907	45,000	**43,016**	**(1,984)**	**(4.4%)**
51-70-46	VEHICLE MAINTENANCE	13,061	12,982	16,487	**14,948**	**(1,539)**	**(9.3%)**
51-70-47	VEHICLES - FUEL	17,365	19,757	20,211	**17,427**	**(2,784)**	**(13.8%)**
51-70-51	GIS	8,983	7,152	12,000	**17,216**	**5,216**	**43.5%**
51-70-53	DEPRECIATION	1,072,026	1,150,553	1,072,025	**1,300,000**	**227,975**	**21.3%**
51-70-61	COMPUTERS/SOFTWARE	-	258	-	-	-	**0.0%**
51-70-75	METERS, TRANSPONDERS, MAINTENANCE	-	118,036	60,000	**80,000**	**20,000**	**33.3%**
	TOTAL WATER OPERATIONS	**2,428,615**	**2,815,490**	**2,803,756**	**2,944,391**	**140,635**	**5.0%**
	BILLING & COLLECTIONS EXPENSES						
51-73-11	SALARIES	54,318	54,790	44,904	**58,841**	**13,937**	**31.0%**
51-73-13	EMPLOYEE BENEFITS	21,893	21,727	19,211	**29,065**	**9,854**	**51.3%**
51-73-14	CAR ALLOWANCE	496	461	500	**500**	-	**0.0%**
51-73-17	OVERTIME	183	138	250	**250**	-	**0.0%**
51-73-20	BAD DEBT EXPENSE	(10,556)	390	500	**500**	-	**0.0%**
51-73-22	POSTAGE - WATER BILLINGS	9,449	11,238	10,000	**15,000**	**5,000**	**50.0%**
51-73-36	COMPUTER CHARGES	3,915	2,836	4,000	**4,000**	-	**0.0%**
51-73-38	CREDIT CARD CHARGES	23,169	20,960	20,000	**25,000**	**5,000**	**25.0%**
51-73-51	INSURANCE	-	-	7,500	**7,500**	-	**0.0%**
	TOTAL BILLING & COLLECTIONS	**102,866**	**112,539**	**106,865**	**140,656**	**33,791**	**31.6%**

Mapleton City Budget - Water Fund - Continued

WATER CAPITAL PROJECTS		FY 2023-2024 Actual Expenses	FY 2024-2025 Actual Expenses	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
51-74-05	WATER RIGHTS MASTER PLAN	-	-	-		-	0.0%
51-74-09	EMERGENCY RESPONSE PLAN	-	-	-	-	-	0.0%
51-74-64	REDEVELOP SERVICEBERRY SPRING (63.59 IF)	-	-	-	-	-	0.0%
51-74-08	WATER STUDY	-	-	-		-	0.0%
51-74-50	WATER MASTER PLAN	-	-	-		-	0.0%
51-74-76	WATER LINE REPLACEMENT	-	-	1,300,000	-	(1,300,000)	(100.0%)
51-74-82	SCADA System Upgrades	10,117	-	100,000	-	(100,000)	(100.0%)
51-74-47	NEW WATER MODEL	-	-	-		-	0.0%
51-74-48	CROWD CANYON DEDICATED PUMP LINE (64.48 IF)	1,200	-	-		-	0.0%
51-74-67	BUILDING IMPROVEMENTS	19,552	-	-		-	0.0%
51-74-90	PUBLIC WORKS SHOP	-	-	-	-	-	0.0%
51-74-93	TRANSPONDERS & METERS - NEW	-	-	220,000	250,000	30,000	13.6%
	TOTAL CAPITAL PROJECTS	30,869	-	1,620,000	250,000	(1,370,000)	(84.6%)
	DEBT SERVICE & TRANSFERS						
51-75-13	2020 WATER REVENUE BOND-PRINCIPAL	-	-	285,000	286,000	1,000	0.4%
51-75-44	TRANSFER TO GF FOR CITY USAGE OF UTILITY	12,792	12,792	12,792	12,792	-	0.0%
51-75-45	TRANSFER TO CAPITAL PROJECTS FUND (VEHICLE REPLACEMENT)	465,000	191,509	101,135	112,681	11,546	11.4%
51-75-46	TRANSFER TO PI	400,000	150,000	-	-		
51-75-53	2020 WATER REVENUE BOND-INTEREST	22,603	17,727	12,753	7,700	(5,054)	(39.6%)
51-75-90	BOND ADMINISTRATION FEES	-	-	3,500	3,500	-	0.0%
51-75-92	2020 WATER BOND AMORTIZATION COSTS	4,884	4,884	-	-	-	0.0%
	TOTAL DEBT SERVICE & TRANSFERS	905,279	376,912	415,180	422,673	7,493	1.8%
	TOTAL WATER FUND EXPENSES	3,467,629	3,304,940	4,945,802	3,757,719	(1,188,083)	(24.0%)
51-99-08	**INCREASE FUND BALANCE**	3,109,970	1,144,931	(1,652,570)	-	1,652,570	0.0%
51-99-09	**WATER IMPACT FEE - SURPLUS/(DEFICIT)**	-	-	1,639,110	36,540	(1,602,570)	(97.8%)
51-99-10	**ANNEXATION FEE - SURPLUS/(DEFICIT)**	-	697	50,000	-	(50,000)	(100.0%)
	WATER FUND - SURPLUS/(DEFICIT)	-	-	-	-	-	0.0%

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Solid Waste

		FY 2023-2024 Actual Revenue/Exp	FY 2024-2025 Actual Revenue/Exp	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
REVENUES							
52-37-11	SOLID WASTE UTILITY BILLING REVENUE	779,669	852,452	874,764	1,195,200	320,436	36.6%
52-37-50	INCREASE JOINT VENTURE EQUITY	(111,732)	(27,153)	-	-	-	0.0%
52-38-50	APPROPRIATION OF SOLID WASTE RESERVES	-	-	-	8,885	8,885	100.0%
	TOTAL SOLID WASTE COLLECTION REVENUES	**667,937**	**825,299**	**874,764**	**1,204,085**	**329,321**	**37.6%**
EXPENSES							
52-73-11	SALARIES	28,229	30,388	26,860	82,537	55,677	207.3%
52-73-13	EMPLOYEE BENEFITS	11,097	13,500	12,247	39,299	27,052	220.9%
52-73-20	POSTAGE-UTILITY BILLING	9,375	11,086	7,000	7,000	-	0.0%
52-73-17	OVERTIME	183	138	600	600	-	0.0%
52-73-24	OFFICE EXPENSE & SUPPLIES	-	-	100	100	-	0.0%
52-73-32	COLLECTION CHARGES	697,549	837,542	916,940	1,050,000	133,060	14.5%
52-73-34	DUMP FEES	10	15,993	550	550	-	0.0%
52-73-35	RECYCLING DUMPSTER FEES	-	-	-	-	-	0.0%
52-73-36	COMPUTER CHARGES	3,525	2,836	4,000	4,000	-	0.0%
52-73-38	SUVSWD SUBSIDY	19,300	36,212	40,000	20,000	(20,000)	(50.0%)
	TOTAL SOLID WASTE EXPENSES	**769,268**	**947,695**	**1,008,297**	**1,204,085**	**195,788**	**19.4%**
52-99-08 (52-2981)	**INCREASE/DECREASE FUND BALANCE RESERVES**	**(101,330)**	**(122,396)**	**(133,533)**	**-**	**133,533**	**0.0%**
	SOLID WASTE - SURPLUS/(DEFICIT)	**-**	**-**	**-**	**-**	**-**	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Sewer Fund

REVENUES

		FY 2023-2024 Actual Revenue	FY 2024-2025 Actual Revenue	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
53-36-10	INTEREST	394,394	211,258	15,000	15,000	-	0.0%
53-36-11	INTEREST DR HORTON ANNEXATION FEE	4,859	4,537	-	-	-	0.0%
53-36-22	INTEREST SF CONSTRUCTION ESCROW	-	123,362	50,000	50,000	-	0.0%
53-36-90	SEWER SUNDRY REVENUE	-	-	-	-	-	0.0%
53-37-11	SEWER UTILITY BILLING REVENUE	2,745,654.85	3,500,771.57	3,778,406	3,928,000	149,594	4.0%
53-37-11	PAYMENT FROM GF FOR CITY UTILITY USAGE	1,101	2,935	2,935	2,935	-	0.0%
53-37-13	SEWER CONNECTION FEES	89,750	95,000	105,000	100,000	(5,000)	(4.8%)
53-37-16	SEWER IMPACT FEES	383,122	437,727	150,000	300,000	150,000	100.0%
53-37-17	SEWER ANNEXATION FEE	208,356	66,295	150,000	90,000	(60,000)	(40.0%)
53-37-20	HARMONY RIDGE SEWER FEE	519,543	396,928	900,000	900,000	-	0.0%
53-37-21	INTEREST EARNINGS	-	-	-		-	0.0%
53-37-50	INCREASE JOINT VENTURE EQUITY	-	-	-		-	0.0%
53-38-10	DEVELOPER CONTRIBUTIONS	1,253,300	1,339,403	-	-	-	0.0%
53-38-12	CAPTIAL CONTRIBUTIONS	-	-	-	-	-	0.0%
53-38-15	CONTRIBUTION FROM OTHER FUNDS	403,601	-	-	-	-	0.0%
53-38-33	CONTRIBUTION FROM OTHER FUNDS	-	-	-	-	-	0.0%
53-38-90	APPROPRIATION OF FUND RESERVES	-	-	-	-	-	0.0%
53-38-20	APPROPRIATION OF IMPACT FEE RESERVES	-	-	1,911,061	761,061	(1,150,000)	(60.2%)
	TOTAL SEWER FUND REVENUES	**6,003,680**	**6,178,217**	**7,062,402**	**6,146,996**	**(915,406)**	**(13.0%)**

EXPENSES

		FY 2023-2024 Actual Revenue	FY 2024-2025 Actual Revenue	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
	SEWER OPERATIONS EXPENSES						
53-70-11	SALARIES	243,666	287,055	344,811	362,872	18,061	5.2%
53-70-13	EMPLOYEE BENEFITS	96,193	131,017	193,454	198,110	4,656	2.4%
53-70-17	OVERTIME/ON CALL	9,743	10,520	23,736	25,152	1,416	6.0%
53-70-14	CAR ALLOWANCE / PROTECTIVE CLOTHING	2,038	2,538	3,500	4,043	543	15.5%
53-70-15	SYSTEM MAINTENANCE	58,348	71,752	200,000	200,000	-	0.0%
53-70-21	SUBSCRIPTIONS & MEMBERSHIPS	3,403	1,096	5,401	5,401	-	0.0%
53-70-23	TRAVEL, TRAINING & MEETINGS	2,846	3,338	4,478	4,478	-	0.0%
53-70-24	OFFICE SUPPLIES	450	1,383	1,012	1,255	243	24.0%
53-70-25	EQUIPMENT, MATERIALS AND SUPPLIES	7,763	9,297	20,000	20,000	-	0.0%
53-70-26	BUILDING MAINTENANCE	1,760	4,895	6,300	6,273	(27)	(0.4%)
53-70-27	UTILITIES	2,962	2,121	5,000	5,000	-	0.0%
53-70-28	SCADA SYSTEMS	329	656	2,628	2,628	-	0.0%
53-70-29	UTILITIES - LIFT STATION	12,522	18,202	24,500	24,500	-	0.0%
53-70-31	PROFESSIONAL SERVICES	-	-	2,488	200,000	197,512	7938.6%
53-70-32	SEWER PROCESSING CHARGES	386,356	437,048	712,000	720,000	8,000	1.1%
53-70-33	EASEMENT RENT- RAILROAD	5,073	677	573	1,000	427	74.5%
53-70-35	BLUE STAKES SERVICES	-	1,076	2,138	2,063	(75)	(3.5%)
53-70-36	COMPUTERS/SOFTWARE	7,555	5,667	12,542	12,105	(437)	(3.5%)
53-70-46	VEHICLE MAINTENANCE	6,918	7,007	10,000	10,133	133	1.3%
53-70-47	VEHICLES - FUEL	6,816	10,762	12,601	12,164	(437)	(3.5%)
53-70-51	GIS	4,757	3,896	7,610	12,173	4,563	60.0%
53-70-53	DEPRECIATION	975,602	1,021,988	975,602	1,120,000	144,398	14.8%
53-70-72	LEASE/FINANCE VEHICLES	-	-	-	-	-	0.0%
53-70-60	MISC EXPENSE	1,650	(2,363)	-	-	-	0.0%
	TOTAL SEWER OPERATIONS	**1,836,749**	**2,029,627**	**2,570,374**	**2,949,350**	**378,976**	**14.7%**

Mapleton City Adopted Budget - Sewer Fund - Continued

		FY 2023-2024 Actual Expenses	FY 2024-2025 Actual Expenses	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
	SEWER BILLINGS & COLLECTIONS						
53-73-11	SALARIES	34,951	35,843	30,987	**44,371**	**13,384**	**43.2%**
53-73-13	EMPLOYEE BENEFITS	14,631	14,690	13,999	**22,666**	**8,667**	**61.9%**
53-73-17	OVERTIME	183	138	200	**200**	**-**	**0.0%**
53-73-20	POSTAGE	-	70	-	**-**	**-**	**0.0%**
53-73-21	UTILITY BILLINGS-PRINTING	9,375	11,156	6,000	**6,000**	**-**	**0.0%**
53-73-24	OFFICE SUPPLIES & EXPENSES	-	-	500	**500**	**-**	**0.0%**
53-73-28	CELL PHONE	-	-	-		**-**	**0.0%**
53-73-36	COMPUTER CHARGES	3,525	2,836	3,500	**3,500**	**-**	**0.0%**
53-73-38	CREDIT CARD CHARGES	13,008	20,960	22,000	**22,000**	**-**	**0.0%**
53-73-51	INSURANCE	-	-	-	**-**	**-**	**0.0%**
	TOTAL BILLINGS & COLLECTIONS	**75,672**	**85,692**	**77,186**	**99,235**	**22,049**	**28.6%**
	SEWER CAPITAL PROJECTS						
53-74-20	HARMONY RIDGE SEWER CONTRACT TO SP FORK	-	-	933,333	**933,333**	**-**	**0.0%**
53-74-32	MAPLETON FLATS RECONSTRUCTION	17,053	-	-	**-**	**-**	**0.0%**
53-74-41	SPANISH FORK TRUNK LINE - (Impact Fees)	-	-	-	**100,000**	**100,000**	**100.0%**
53-74-52	SCADA UPGRADES	-	-	100,000	**100,000**	**-**	**0.0%**
53-74-59	SEWER TRUNK LINE REPLACEMENT	-	-	1,000,000	**-**	**(1,000,000)**	**(100.0%)**
53-74-85	PUBLIC WORKS SHOP - (IMPACT FEES)	-	-	500,000	**250,000**	**(250,000)**	**(50.0%)**
	TOTAL CAPITAL PROJECTS	**17,053**	**-**	**1,600,000**	**1,383,333**	**(216,667)**	**(13.5%)**
	DEBT SERVICE & TRANSFERS						
53-74-44	TRANSFER FOR CITY USAGE OF UTILITY	2,935	2,935	2,935	**2,935**	**-**	**0.0%**
53-74-45	TRANSFER TO CAPITAL PROJECTS FUND (VEHICLE REPLACMENT)	465,000	448,000	135,835	**82,854**	**(52,981)**	**(39.0%)**
53-75-13	2020 SEWER REV NOTE - PRINCIPLE	-	-	635,000	**635,000**	**-**	**0.0%**
53-75-53	2020 SEWER REV NOTE-INTEREST	230,085	469,076	449,680	**449,680**	**-**	**0.0%**
53-75-56	2024 SEWER REV NOTE-INTEREST	70,802	249,493	238,875	**238,875**	**-**	**0.0%**
53-75-57	2024 SEWER REV NOTE - PRINCIPLE	-	0	155,000	**155,000**	**-**	**0.0%**
53-75-58	2024 DWQ SEWER NOTE - INTEREST	-	8,147	10,080	**10,080**	**-**	**0.0%**
53-75-90	BOND ADMINISTRATION FEES	600	1,500	-	**-**	**-**	**0.0%**
	TOTAL DEBT SERVICE	**769,422**	**1,179,151**	**1,627,405**	**1,574,424**	**(52,981)**	**(3.3%)**
	TOTAL SEWER FUND EXPENSES	**2,698,896**	**3,294,469**	**5,874,965**	**6,006,342**	**131,377**	**2.2%**
53-99-08 (53-2981)	**INCREASE FUND BALANCE**	**3,304,784**	**2,829,142**	**1,037,437**	**140,654**	**(1,046,783)**	**(86.4%)**
53-99-09	**SEWER IMPACT FEE - SURPLUS/(DEFICIT)**	**-**	**54,605**	**-**	**-**	**-**	**0.0%**
53-99-10	**ANNEXATION FEE - SURPLUS/(DEFICIT)**	**-**	**-**	**150,000**	**-**	**(150,000)**	**(100.0%)**
	SEWER FUND - SURPLUS/(DEFICIT)	**-**	**0**	**-**	**-**	**-**	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Mapleton Fiber

		FY 2023-2024 Actual Revenue/Exp	FY 2024-2025 Actual Revenue/Exp	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
REVENUES							
56-37-11	MAPLETON FIBER UTILITY BILLING REVENUE	-	-	1,944,000	2,963,250	1,019,250	52.4%
56-38-50	APPROPRIATION OF MAPLETON FIBER RESERVES	-	-	-	-	-	0.0%
	TOTAL MAPLETON FIBER REVENUES	-	-	1,944,000	2,963,250	1,019,250	52.4%
EXPENSES							
56-70-11	SALARIES	-	-	593,371	597,582	4,211	0.7%
56-70-13	EMPLOYEE BENEFITS	-	-	334,799	335,156	357	0.1%
56-70-17	OVERTIME/ON CALL	-	-	3,816	7,042	3,226	84.6%
56-70-14	MISC EXPENSE / PROTECTIVE CLOTHING	-	-	4,000	6,000	2,000	50.0%
56-70-15	SYSTEM MAINTENANCE	-	-	2,500	2,500	-	0.0%
56-70-21	SUBSCRIPTIONS & MEMBERSHIPS	-	-	-	-	-	0.0%
56-70-23	TRAVEL, TRAINING, & MEETINGS	-	-	6,000	6,000	-	0.0%
56-70-24	OFFICE SUPPLIES	-	-	3,200	3,200	-	0.0%
56-70-25	EQUIPMENT, MATERIALS & SUPPLIES	-	-	100,000	125,000	25,000	25.0%
56-70-26	BUILDING MAINTENANCE	-	-	-	-	-	0.0%
56-70-27	UTILITIES	-	-	160,000	175,000	15,000	9.4%
56-70-28	CELL PHONE	-	-	-	4,000	4,000	100.0%
56-70-31	PROFESSIONAL SERVICES	-	-	-	60,000	60,000	100.0%
56-70-33	UTILISYNC SOFTWARE	-	-	-	-	-	0.0%
56-70-35	BLUE STAKES SERVICES	-	-	3,500	3,500	-	0.0%
56-70-36	COMPUTERS/SOFTWARE	-	-	50,000	50,000	-	0.0%
56-70-46	VEHICLE MAINTENANCE	-	-	4,000	4,000	-	0.0%
56-70-47	VEHICLES - FUEL	-	-	10,000	10,000	-	0.0%
56-70-51	GIS	-	-	-	-	-	0.0%
56-70-53	DEPRECIATION	-	-	-	-	-	0.0%
56-70-72	LEASE/FINANCE VEHICLES	-	-	-	-	-	0.0%
56-70-74	MATERIALS & SUPPLIES	-	-	4,000	10,000	6,000	150.0%
56-70-90	SWEEPER TRUCK MAINTENANCE	-	-	-	-	-	0.0%
	TOTAL MAPLETON FIBER OPERATIONS	-	-	1,279,186	1,398,980	119,794	9.4%
	BILLING & COLLECTIONS EXPENSES						
56-73-11	SALARIES	-	-	11,955	24,391	12,436	104.0%
56-73-13	EMPLOYEE BENEFITS	-	-	4,817	13,268	8,451	175.4%
56-73-14	CAR ALLOWANCE	-	-	-	-	-	0.0%
56-73-17	OVERTIME	-	-	-	-	-	0.0%
56-73-20	POSTAGE - UTILITY BILLING	-	-	50	50	-	0.0%
56-73-24	OFFICE EXPENSE & SUPPLIES	-	-	-	-	-	0.0%
56-73-36	COMPUTER CHARGES	-	-	-	-	-	0.0%
56-73-74	MATERIALS & SUPPLIES	-	-	500	500	-	0.0%
	TOTAL BILLINGS & COLLECTIONS	-	-	17,322	38,208	20,886	120.6%
	MAPLETON FIBER CAPITAL PROJECTS AND TRANSFERS						
56-74-44	TRANSFER FOR CITY USAGE OF UTILITY	-	-	-	-	-	0.0%
56-74-50	TRANSFER TO CAPITAL PROJECTS FUND (VEHICLE REPLACMENT)	-	-	-	13,400	13,400	100.0%
56-75-10	2021 MCN REVENUE BOND - INTEREST	-	-	239,738	230,138	(9,601)	(4.0%)
56-75-20	2021 MCN REVENUE BOND - PRINCIPAL	-	-	320,000	330,000	10,000	3.1%
56-75-11	2023 MCN REVENUE BOND - INTEREST	-	-	-	522,545	522,545	100.0%
56-75-21	2023 MCN REVENUE BOND - PRINCIPAL	-	-	-	317,000	317,000	100.0%
56-75-90	BOND ADMIN FEES	-	-	-	5,000	5,000	100.0%
	TOTAL CAPITAL PROJECTS	-	-	559,738	1,418,082	858,344	153.3%
	TOTAL MAPLETON FIBER FUND EXPENSES	-	-	1,856,246	2,855,271	999,025	53.8%
56-99-08 (56-2981)	**INCREASE/DECREASE FUND BALANCE RESERVES**	-	-	87,754	107,979	20,225	23.0%
	MAPLETON FIBER - SURPLUS/(DEFICIT)	-	-	-	-	-	0.0%

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Storm Water

		FY 2023-2024 Actual Revenue/Exp	FY 2024-2025 Actual Revenue/Exp	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
REVENUES							
57-37-11	STORM WATER UTILITY BILLING REVENUE	239,611.45	257,239.90	540,000	**576,000**	**36,000**	**6.7%**
57-37-11	PAYMENT FROM GF FOR CITY UTILITY USAGE	1,101	2,935	2,935	**2,935**	**-**	**0.0%**
57-37-14	STORM WATER IMPACT FEE	-	-	-	**195,000**	**195,000**	**100.0%**
57-37-27	LAND DISTURBANCE FEE **(SWIPP)**	101,950	118,500	125,000	**200,000**	**75,000**	**60.0%**
57-38-15	CAPITAL CONTRIBUTION	-	52,390	-	**-**	**-**	**0.0%**
57-38-13	TRANSFER FROM GF RESERVE - (Unemployment benefit payout)	-	-	-	**-**	**-**	**0.0%**
57-38-50	APPROPRIATION OF STORM WATER RESERVES	-	-	-	**-**	**-**	**0.0%**
	TOTAL STORM WATER REVENUES	**342,662**	**431,065**	**667,935**	**973,935**	**306,000**	**45.8%**
EXPENSES							
57-70-11	SALARIES	43,617	53,017	55,435	**101,604**	**46,169**	**83.3%**
57-70-13	EMPLOYEE BENEFITS	16,405	25,410	31,102	**55,471**	**24,369**	**78.4%**
57-70-17	OVERTIME/ON CALL	1,771	1,913	3,816	**7,042**	**3,226**	**84.6%**
57-70-14	MISC EXPENSE / PROTECTIVE CLOTHING	1,071	639	563	**1,174**	**611**	**108.6%**
57-70-15	SYSTEM MAINTENANCE	8,857	2,520	-	**-**	**-**	**0.0%**
57-70-21	SUBSCRIPTIONS & MEMBERSHIPS	3,521	3,599	3,785	**4,456**	**671**	**17.7%**
57-70-23	TRAVEL, TRAINING, & MEETINGS	1,515	343	717	**717**	**-**	**0.0%**
57-70-24	OFFICE SUPPLIES	73	248	161	**364**	**203**	**126.4%**
57-70-25	EQUIPMENT, MATERIALS & SUPPLIES	6,053	6,309	10,000	**12,000**	**2,000**	**20.0%**
57-70-26	BUILDING MAINTENANCE	286	800	1,050	**1,822**	**772**	**73.6%**
57-70-27	UTILITIES	5,885	7,743	9,450	**9,450**	**-**	**0.0%**
57-70-28	CELL PHONE	60	119	70	**70**	**-**	**0.0%**
57-70-31	PROFESSIONAL SERVICES	43	2,080	2,500	**3,000**	**500**	**20.0%**
57-70-33	UTILISYNC SOFTWARE	-	-	-	**-**	**-**	**0.0%**
57-70-35	BLUE STAKES SERVICES	-	175	339	**599**	**260**	**76.8%**
57-70-36	COMPUTERS/SOFTWARE	3,529	3,177	2,090	**3,505**	**1,415**	**67.7%**
57-70-46	VEHICLE MAINTENANCE	1,802	11,101	1,672	**2,944**	**1,272**	**76.1%**
57-70-47	VEHICLES - FUEL	1,288	1,855	2,010	**3,505**	**1,495**	**74.4%**
57-70-48	COUNTY ASSESSMENT FEE	-	-	1,750	**1,750**	**-**	**0.0%**
57-70-49	DUMP FEES	-	-	1,589	**2,000**	**411**	**25.9%**
57-70-51	GIS	774	634	1,251	**3,505**	**2,254**	**180.1%**
57-70-53	DEPRECIATION	30,273	42,285	35,000	**48,000**	**13,000**	**37.1%**
57-70-72	LEASE/FINANCE VEHICLES	-	-	-	**-**	**-**	**0.0%**
57-70-74	MATERIALS & SUPPLIES	-	-	-	**-**	**-**	**0.0%**
57-70-90	SWEEPER TRUCK MAINTENANCE	-	-	10,000	**10,000**	**-**	**0.0%**
	TOTAL STORM WATER OPERATIONS	**126,825**	**163,966**	**174,350**	**272,979**	**98,629**	**56.6%**
	BILLING & COLLECTIONS EXPENSES						
57-73-11	SALARIES	38,741	39,249	44,905	**58,841**	**13,936**	**31.0%**
57-73-13	EMPLOYEE BENEFITS	15,676	15,603	19,211	**28,009**	**8,798**	**45.8%**
57-73-14	CAR ALLOWANCE	248	230	250	**250**	**-**	**0.0%**
57-73-17	OVERTIME	183	138	208	**208**	**-**	**0.0%**
57-73-20	POSTAGE - UTILITY BILLING	54	-	50	**50**	**-**	**0.0%**
57-73-24	OFFICE EXPENSE & SUPPLIES	-	-	-	**-**	**-**	**0.0%**
57-73-36	COMPUTER CHARGES	3,525	2,836	3,640	**3,640**	**-**	**0.0%**
57-73-74	MATERIALS & SUPPLIES	-	-	1,040	**1,040**	**-**	**0.0%**
	TOTAL BILLINGS & COLLECTIONS	**58,427**	**58,056**	**69,304**	**92,038**	**22,734**	**32.8%**
	STORM WATER CAPITAL PROJECTS AND TRANSFERS						
57-74-03	MASTER PLAN STUDY	-	-	-	**-**	**-**	**0.0%**
57-74-04	MASTER PLAN STORM DRAIN IMPROVEMENTS	-	4,050	275,000	**275,000**		
57-74-05	MISC STORM DRAIN IMPROVEMENTS	-	-	120,000	**120,000**		
57-74-44	TRANSFER FOR CITY USAGE OF UTILITY	180	180	180	**180**	**-**	**0.0%**
57-74-50	TRANSFER TO CAPITAL PROJECTS FUND (VEHICLE REPLACMENT)	179,000	69,151	20,227	**23,199**	**2,972**	**14.7%**
57-74-50	TRANSFER TO CAPITAL PROJECTS FUND (VEHICLE ADDITIONS)	-	-	-		**-**	**0.0%**
	TOTAL CAPITAL PROJECTS	**179,180**	**73,381**	**415,407**	**418,379**	**2,972**	**0.7%**
	TOTAL STORM WATER FUND EXPENSES	**364,432**	**295,402**	**659,061**	**783,396**	**124,335**	**18.9%**
57-99-08 (57-2981)	**INCREASE/DECREASE FUND BALANCE RESERVES**	**(21,770)**	**135,663**	**8,874**	**190,539**	**181,665**	**2047.2%**
	STORM WATER - SURPLUS/(DEFICIT)	**-**	**-**	**-**	**-**	**-**	**0.0%**

Mapleton City
July 1, 2026 - June 30, 2027
Final Budget
Pressurized Irrigation

		FY 2023-2024 Actual Revenue/Exp	FY 2024-2025 Actual Revenue/Exp	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
REVENUES							
58-36-10	INTEREST	86,874	172,644	50,000	50,000	-	0.0%
58-36-11	INTEREST DR HORTON	440	411	-	-	-	0.0%
58-36-90	SUNDRY	-	-	-	-	-	0.0%
58-37-11	PRESSURIZED IRRIGATION UTILITY BILLING REVENUE	1,111,316.98	1,392,685.23	1,500,000	1,750,000	250,000	16.7%
58-37-11	PAYMENT FROM GF FOR CITY UTILITY USAGE	1,101	2,935	2,935	2,935	-	0.0%
58-37-13	CONNECTION FEES	60,350	89,100	75,000	60,000	(15,000)	(20.0%)
58-37-14	PI IMPACT FEES	889,258	755,692	750,000	1,900,000	1,150,000	153.3%
58-37-17	ANNEXATION FEES	767,990	540,216	600,000	670,000	70,000	11.7%
58-38-10	DEVELOPER CONTRIBUTIONS	1,163,500	793,179	-	-	-	0.0%
58-38-13	TRANSFER FROM GENERAL FUND	-	-	-	-	-	0.0%
58-38-14	TRANSFER FROM WATER RESERVE	400,000	150,000	-	-	-	0.0%
58-38-15	CAPITAL CONTRIBUTIONS	-	-	-		-	0.0%
58-38-90	APPROPRIATION OF FUND RESERVES	-	-	845,261	176,827	(668,434)	(79.1%)
58-38-91	APPROPRIATION OF IMPACT FEE RESERVES	-	-	998,500	-	(998,500)	(100.0%)
	TOTAL PRESSURIZED IRRIGATION REVENUES	4,480,830	3,896,863	4,821,696	4,609,762	(211,934)	(4.4%)
EXPENSES							
58-70-11	SALARIES	187,931	222,615	263,542	339,477	75,935	28.8%
58-70-13	EMPLOYEE BENEFITS	73,453	102,581	141,444	177,270	35,826	25.3%
58-70-17	OVERTIME/ON CALL	7,529	8,129	17,090	22,134	5,044	29.5%
58-70-14	MISC EXPENSE / PROTECTIVE CLOTHING	1,378	1,714	2,520	3,709	1,189	47.2%
58-70-15	SYSTEM MAINTENANCE	11,940	9,741	100,000	50,000	(50,000)	(50.0%)
58-70-21	SUBSCRIPTIONS & MEMBERSHIPS	2,995	736	3,739	4,597	858	23.0%
58-70-23	TRAVEL, TRAINING & MEETINGS	1,467	908	3,060	3,763	703	23.0%
58-70-24	OFFICE SUPPLIES	302	929	1,000	1,151	151	15.1%
58-70-25	EQUIPMENT, MATERIALS AND SUPPLIES	32,667	62,448	35,000	35,000	-	0.0%
58-70-26	BUILDING MAINTENANCE	1,184	3,419	4,500	5,755	1,255	27.9%
58-70-27	UTILITIES	2,004	1,439	3,000	3,000	-	0.0%
58-70-28	SCADA SYSTEMS	254	507	1,168	1,168	-	0.0%
58-70-29	UTILITIES - PUMPS	-	-	-	-	-	0.0%
58-70-30	UTILITIES - POND	20,314	26,288	38,000	55,000	17,000	44.7%
58-70-31	PROFESSIONAL SERVICES	2,340	694	2,500	10,000	7,500	300.0%
58-70-32	WATER RIGHTS LEGAL FEES	-	-	-	-	-	0.0%
58-70-35	BLUE STAKES SERVICES	-	723	1,446	1,893	447	30.9%
58-70-36	COMPUTER/SOFTWARE	11,470	9,672	11,000	35,067	24,067	218.8%
58-70-37	TRANSPONDERS & METERS	-	62,651	35,000	50,000	15,000	42.9%
58-70-46	VEHICLE MAINTENANCE	5,026	4,970	7,200	9,297	2,097	29.1%
58-70-47	VEHICLES - FUEL	4,650	7,226	9,000	11,067	2,067	23.0%
58-70-51	GIS	3,194	2,616	5,400	11,067	5,667	105.0%
58-70-53	DEPRECIATION	801,219	885,430	850,000	915,000	65,000	7.6%
58-70-60	IRRIGATION WATER LEASE FEES/WATER SHARES	206,287	221,338	300,000	300,000	-	0.0%
58-70-74	EQUIPMENT, SUPPLIES, PURCHASES	-	-	-	-	-	0.0%
	TOTAL EXPENDITURES	1,377,605	1,636,771	1,835,609	2,045,416	209,807	11.4%

Mapleton City Final Budget - Pressurized Irrigation Fund - Continued

		FY 2023-2024 Actual Expenses	FY 2024-2025 Actual Expenses	FY 2025-2026 Approved Budget	FY 2026-2027 Adopted Budget	$ Change from FY 2025-2026 Final Budget	% Change from FY 2025-2026 Final Budget
PI BILLINGS & COLLECTIONS							
58-73-11	SALARIES	54,318	54,790	44,905	**58,841**	**13,936**	**31.0%**
58-73-13	EMPLOYEE BENEFITS	21,891	21,726	19,211	**28,009**	**8,798**	**45.8%**
58-73-14	CAR ALLOWANCE	496	461	525	**525**	**-**	**0.0%**
58-73-17	OVERTIME	183	138	233	**233**	**-**	**0.0%**
58-73-20	POSTAGE	-	-	-	**-**	**-**	**0.0%**
58-73-22	UTILITY BILLINGS-PRINTING	9,375	11,156	9,500	**9,500**	**-**	**0.0%**
58-73-38	CREDIT CARD CHARGES	12,000	10,906	12,000	**12,000**	**-**	**0.0%**
58-73-51	INSURANCE	-	-	-	**-**	**-**	**0.0%**
	TOTAL BILLINGS & COLLECTIONS	**98,263**	**99,176**	**86,374**	**109,108**	**22,734**	**26.3%**
CAPITAL PROJECTS							
58-74-21	PI MODEL	-	-	-	**-**	**-**	**0.0%**
58-74-30	TRANSPONDERS & METERS - NEW CONSTRUCTION **IMPACT FEES**	-	-	250,000	**300,000**	**50,000**	**20.0%**
58-74-56	PI MASTER PLAN	-	-	-	**-**	**-**	**0.0%**
58-74-65	PUBLIC WORKS BUILDINGS	-	-	1,000,000	**500,000**	**(500,000)**	**(50.0%)**
58-74-62	MASTER PLAN PROJECTS	-	-	1,500,000	**1,000,000**	**(500,000)**	**(33.3%)**
	TOTAL - CAPITAL PROJECTS	**-**	**-**	**2,750,000**	**1,800,000**	**(950,000)**	**(34.5%)**
DEBT SERVICE & TRANSFERS							
58-74-44	TRANSFER FOR CITY USAGE OF UTILITY	93,527	93,527	93,527	**93,527**	**-**	**0.0%**
58-74-45	TRANSFER TO CAPITAL PROJECTS FUND (VEHICLE REPLACMENT)	83,000	133,000	56,186	**72,911**	**16,725**	**29.8%**
58-74-45	TRANSFER TO CAPITAL PROJECTS FUND (VEHICLE ADDITIONS)	-	-	-		**-**	**0.0%**
	TOTAL DEBT SERVICE & TRANSFERS	**176,527**	**226,527**	**149,713**	**166,438**	**16,725**	**11.2%**
	TOTAL PI FUND EXPENDITURES	**1,652,393**	**1,962,474**	**4,821,696**	**4,120,962**	**(700,734)**	**(14.5%)**
58-99-08	**INCREASE/DECREASE FUND BALANCE RESERVES**	**2,828,436**	**1,914,859**	**(600,000)**	**(0)**	**600,000**	**0.0%**
58-99-09	**INCREASE PI IMPACT FEE RESERVES**	-	19,492	-	**488,800**	**488,800**	**100.0%**
58-99-10	**INCREASE PI ANNEXATION FEE RESERVES**	1	38	600,000	**-**	**(600,000)**	**(100.0%)**
	PI FUND - SURPLUS/(DEFICIT)	**-**	**-**	**-**	**-**	**-**	**0.0%**

Mapleton City Fee Schedule

Community Development

Application Type	Fee
Annexation	
Up to 10 acres	$800
Up to 70 acres thereafter (per acre fee)	$15
200 acres or more thereafter (per acre)	$5
Boundary Adjustment between cities	$575
Zoning	
Zoning/Subdivision Ordinance or General Plan text amendment	$450
Zoning or General Plan map amendment	$450
Variance	$175
Appeal	$175
Conditional Use Permit	$175
Temporary Use Permit	$100
Zoning Verification	$25
Discussion Item	$75
Project Plan/Site Plan	$300
Telecommunications	$100
TDR Certificate Transfer	$15
Accessory Apartment Permit	$125
Subdivisions	
Preliminary & Final Plan (1-3 lots)	$300 + $45 per lot
Preliminary & Final Plat (4 lots or more)	$900 + $45 per lot
Final Plat (for phased developments)	$450
Plat Amendment (staff approval)	$100
Plat Amendment (PC or CC approval)	$150
Single Lot Plat	$150
Water Model Analysis	Paid by developer to consulting engineer
High Density Bond Seal Fee	$.30 per square foot of asphalt
Engineering Inspection Fees	$200 per lot

Application Type	Fee
Building	
Building Permit Major	Based on IBC & .005 multiplier
Solar/Wind Permits	$165
Basement Finish	$300
Special Inspection	$55
Sign Permit	$75
Culinary Water Connection 1”	$600
Culinary Water Connection 1.5”	$850
Culinary Water Connection 2”	$1,000
Culinary Water Connection 3”	$2,280.67
Secondary Irrigation Inspection	$150
Secondary Connection 1” (Developer Installed)	$150
Secondary Connection 1” (City Installed)	$400
Secondary Connection 1.5” (City Installed)	$800
Secondary Connection 2” (City Installed)	$1,600
Sewer Connection	$250
Miscellaneous	
Business License	$100 + $25 per employee
Business License Renewal	$50 + $25 per employee
Transient Business License (per day)	$50
Transient Business License (up to 6 days)	$300
Beer Sales License Class A & B	$200
Beer Sales License Class C	$300
Maps Copies	$10
ULS Water per Acre-foot	$5,100
Impact Fees Impact fees as adopted in the IFA and IFFPs for Culinary Water, Pressurized Irrigation, Sewer, Parks and Recreation and Public Safety.	

Public Safety

Application Type	Fee
Police Contract Rate	$110 per hour per officer
Fingerprint (Resident)	$10
Fingerprint (non-resident)	$20
Police Report	$10 (Base Fee)
Police Report (With Picture)	Base plus $1 per picture
Dog License	$5 (Cities portion)
CPR Class	$55

Administration

Application Type	Fee
GRAMA Request	
Copies per Page	$0.25
Certified Copies	$5
Hourly Rate	$35
Copies	$0.10

Mapleton City Network

Application Type	Fee
Fiber Internet	
300 MB	$79 per month
1 G	$89 per month
2 G	$129 per month
300 MB Senior Rate	$65 per month
Managed Wi-Fi Router	$15.00 per month

Parks and Recreation

Application Type	Fee
YOUTH PROGRAMS	
Boys Basketball 1st	$50

Boys Basketball 2nd	$50
Boys Basketball 3rd – 4th	$60
Boys Basketball 5th – 6th	$60
Boys Basketball 7th – 8th	$70
Boys Basketball 9th – 10th	$70
Boys Basketball 11th – 12th	$70
Girls Basketball 1st - 2nd	$50
Girls Basketball 3rd – 4th	$60
Girls Basketball 5th – 6th	$60
Girls Basketball 7th – 8th	$65
Boys Basketball 9th – 12th	$70
T-Ball	$60
Coach Pitch	60
Baseball 3rd – 4th	$80
Baseball 5th – 6th	$80
Baseball 7th – 8th	$90
Baseball Clinic	$25
Softball 3rd – 4th	$75
Softball 5th – 6th	$75
Softball 7th – 8th	$85
Softball Clinic	$25
Spring Soccer Pre-K – 1st Grade	$55
Spring Soccer 2nd-9th	$65
Fall Soccer Pre-K – 4th Grade	$55
Fall Soccer 5th – 9th Grade	$65
Soccer Clinic Pre k – 4th	$95
Soccer Clinic 5th – 9th Grade	$110
Flag Football 1st – 2nd	$55
Flag Football 3rd – 4th	$65
Flag Football 5th – 6th	$65
Flag Football 7th – 9th	$65
Volleyball 3rd – 4th	$50
Volleyball 5th – 9th	$60
Pickleball Clinic	$100
Pickleball Club	$50
Pickleball Camp	$100
MYCC Camp	$75
ADULT PROGRAMS	
Women's Volleyball Team	$280
Coed Volleyball Team	$280
Pickleball	$30
Pickleball Clinic	$100

Adult Watercolor	$80
Backpacking Program	$150
Community Programs	
Tennis 1st – 9th	$50
Tennis League 4th – 8th	$110
Track Club	$60
Cross Country Club	$50
Street Hockey League	$60
Street Hockey Camp	$50
MYCC Camp	$75
MYCC Registration Fee	$50
6 Day Art Camp	$100
1 Day Art Camp	$75
Sports Sampler Camp	$50
Summer Soccer Camp	$165
Miscellaneous	
Special Events Application Fee	$50
Administrative Review Fee	$50
Additional Staffing	$50/hour (2 hour minimum)
Jazzercise	$15
Reversible Jersey Fee	$15
Non-Resident Fee	$10
Rec-N-Roll Deposit	$250
Rec-N-Roll Fee	$250
Building Rentals	
Memorial Hall	
Resident 9:00-3:00	$100
Non-Resident 9:00-3:00	$250
Resident 5:00-10:00	$100
Non-Resident 5:00-10:00	$250
Resident 9:00 a.m. – 10:00 p.m.	$200
Non-Resident 9:00 a.m. – 10:00 p.m.	$500
Commercial 9:00-3:00	$300
Commercial 5:00-10:00	$300
Commercial 9:00 a.m. – 10:00 p.m.	$600
Cleaning Deposit	$100
Harvest Park	
Weekday (Monday-Thursday)	$1,700
Weekend (Friday-Sunday)	$2,000
Commercial (Monday-Thursday)	$2,000
Commercial (Friday-Sunday)	$2,500
Weekday Hourly	$175
Weekend Hourly	$200
Commercial Hourly	$300
Cleaning Deposit	$250

Community Center	
Resident 9:00-3:00	$250
Non-Resident 9:00-3:00	$500
Resident 5:00-10:00	$250
Non-Resident 5:00-10:00	$500
Resident Full Day	$500
Non-Resident Full Day	$1,000
Commercial 9:00-3:00	$600
Commercial 5:00-10:00	$600
Commercial 9:00 a.m. – 10:00 p.m.	$1,200
2 Hour Rental	$100
Cleaning Deposit	$250
Pavilions/Gazebos	
Half Day	$55
Full Day	$110
Commercial Half Day	$150
Commercial Full Day	$300
Cleaning Deposit	$50
Pioneer Days	
5k	$25
Fun Run	$15
Adult Pickleball Tournament	$50
Cornhole	$35
Disc Golf Tournament	$15
Activity Wristband	$10
Carnival Punch Passes	$5, $10
Ping Pong Drop	$1
Commercial Parade Entry	$50
Food Truck Entry	$150
Food Truck Power	$50
Car Show Entry	$25
Splash-of-Color Admission	$5
Mapleton Creators Academy and Theatre	
Camp	$35
Theatre Admission – Youth	$6
Theatre Admission – Student	$8
Theatre Admission – Seniors	$10
Theatre Admission – Adult	$12
Art Class	$35
*Camps and programs may include a materials fee	

MAPLETON
UTAH

Mapleton City Fee Waiver and Donation Schedule

Organization/ Individual	Waived Fee/Donation	Facility/Purpose	Value
Mapleton Chorale	Waived Fee	Use of multi-purpose room	$7,250
Mapleton Hands to Hearts	Waived Fee	Pavilion for Just Serve event	$110
Hobble Creek Half Marathon	Waived Fee	Pavilion for Half Marathon	$330
Blood Drives	Waived Fee	Use of City Hall	$4,500
Shop with a Cop	Donation	Seniors - Christmas Donation	$1,250
Mapleton Fire Association	Donation	Seniors - Sub-for-Santa	$750
Nebo School District	Donation	Seniors - Donation to local schools	$3,000
Bake Sales Donation	Donation	School lunch balances	$1,000

Approved Positions List
As of July 1, 2026

Position	Number of Positions	Full Time (FT) Part Time (PT) Volunteer	
City Administrator	1	FT	
City Recorder	1		PT
Human Resource Officer	1	FT	
Public Relations	1	FT	
Assistant City Administrator/ Com Development Director	1	FT	
Planner I	1	FT	
Community Development Executive Assistant/Dep Recorder	1		PT
Building Official	1	FT	
Building Inspector	1	FT	
Finance Director	1	FT	
Treasurer	1	FT	
Accounting Clerk	1	FT	
Accounts Payable Clerk/Cashier	1	FT	
Utility Billing Clerk/Cashier	2	FT	
Public Works Director/City Engineer	1	FT	
Public Works Operations Manager	1	FT	
Public Works Assistant City Engineer	1	FT	
Public Works Executive Assistant	2	FT	
Public Works Inspector III	1	FT	
Storm Water Drain Collection Manager	1	FT	
Storm Water Drain Inspector I	1	FT	
Public Works Maintenance Crew Lead	2	FT	
Public Works Operator II	2	FT	
Blue Stakes Specialist	1	FT	
Meter Technician	1	FT	
Public Works Operator I	3	FT	
Chief of Police	1	FT	
Police Executive Assistant/Police Technician	1	FT	
Police Lieutenant	1	FT	
Police Sergeant	2	FT	
Police Officer	12	FT	
School Crossing Guard	9		PT
Fire Chief	1	FT	

Fire Captain/Paramedic Coordinator/AEMT	**3**	**FT**	
Fire Engineer	**3**	**FT**	
Firefighter/EMS Part Time	**12**		**PT**
Firefighter/EMS Volunteer	**12**		**V**
Parks and Recreation Director	**1**	**FT**	
Parks Manager	**1**	**FT**	
Parks and Recreation Executive Assistant	**1**	**FT**	
Recreation Coordinator	**1**		**PT**
Recreation Manager	**1**	**FT**	
Special Event Coordinator	**1**	**FT**	
Parks Technician	**4**	**FT**	
Parks Seasonal Laborer	**5**		**PT**
Library Assistant	**2**		**PT**
Mapleton City Network Director	**1**	**FT**	
MCN Account Specialist	**1**	**FT**	
Fiber Network Electrician and Communications Lead	**1**	**FT**	
Fiber Network Electrician and Communication Technician II	**2**	**FT**	
Fiber Network Installation Technician I	**2**	**FT**	
Fiber Network Electrician and Communication Technician I	**1**	**FT**	

Mapleton City Salary Range

2026

JOB TITLE	Minimum	Midpoint	Maximum
CITY ADMINISTRATOR	$141,545	$176,931	$212,317
PUBLIC WORKS DIRECTOR/CITY ENGINEER	$117,872	$147,340	$176,808
ASSISTANT CITY ADMINISTRATOR/CED DIRECTOR	$115,738	$144,672	$173,607
NETWORK DIRECTOR	$109,452	$136,815	$164,178
FINANCE DIRECTOR	$102,742	$128,427	$154,112
PARKS & RECREATION DIRECTOR	$102,742	$128,427	$154,112
POLICE CHIEF	$101,894	$127,367	$152,840
FIRE CHIEF	$101,894	$127,367	$152,840
CITY ENGINEER	$96,577	$120,722	$144,866
SENIOR NETWORK ENGINEER	$78,886	$98,608	$118,330
BUILDING OFFICIAL	$78,876	$98,594	$118,313
POLICE LIEUTENANT	$82,032	$102,540	$123,048
ASSISTANT CITY ENGINEER	$85,527	$106,909	$128,291
FIRE CAPTAIN/PARAMEDIC	$74,570	$93,213	$111,856
POLICE SERGEANT	$75,464	$94,330	$113,196
FIRE CAPTAIN	$71,547	$89,434	$107,321
OPERATIONS MANAGER	$67,257	$84,072	$100,886
NETWORK ENGINEER II	$67,030	$83,787	$100,545
MASTER POLICE OFFICER	$69,323	$86,654	$103,985
PUBLIC WORKS MAINTENANCE CREW LEADER	$63,548	$79,435	$95,322
SENIOR PLANNER	$63,040	$78,800	$94,560
CITY RECORDER/HR/ ADMINISTRATIVE MANAGER	$62,507	$78,134	$93,761
PUBLIC WORKS OPERATOR III	$62,270	$77,837	$93,405
CITY TREASURER	$61,992	$77,491	$92,989
STORM DRAIN COLLECTION MANAGER	$61,638	$77,047	$92,456
PARKS MANAGER	$61,346	$76,682	$92,019
FIRE MARSHAL	$60,686	$75,858	$91,030
STAFF ENGINEER	$66,731	$83,414	$100,097
POLICE OFFICER III	$68,317	$85,396	$102,475
PUBLIC WORKS INSPECTOR III	$59,892	$74,865	$89,838
BLUE STAKE SPECIALIST	$58,441	$73,051	$87,662
PLANNER	$58,253	$72,816	$87,380
POLICE OFFICER II	$65,517	$81,896	$98,276
LEAD ELECTRICAL & COMMUNICATIONS TECHNICIAN	$57,667	$72,084	$86,501
RECREATION MANAGER	$57,298	$71,622	$85,947
PUBLIC WORKS OPERATOR II	$56,988	$71,234	$85,481

BUILDING INSPECTOR III	$56,634	$70,793	$84,952
NETWORK ENGINEER I	$56,136	$70,170	$84,204
COMMUNICATIONS/PUBLIC RELATIONS SPECIALIST	$56,043	$70,054	$84,065
FIRE ENGINEER	$55,358	$69,197	$83,037
POLICE OFFICER I	$61,941	$77,426	$92,912
GIS TECHNICIAN	$54,431	$68,038	$81,646
PUBLIC WORKS INSPECTOR II	$54,374	$67,968	$81,562
PUBLIC WORKS OPERATOR I	$53,370	$66,712	$80,055
BUILDING INSPECTOR II	$53,323	$66,654	$79,985
ELECTRICAL & COMMUNICATIONS TECHNICIAN II	$53,175	$66,468	$79,762
LEAD PARKS TECHNICIAN	$52,877	$66,096	$79,316
FIRE FIGHTER/PARAMEDIC	$52,178	$65,222	$78,266
STORM DRAIN INSPECTOR II	$51,421	$64,276	$77,131
EXECUTIVE ASSISTANT/POLICE TECHNICIAN	$51,163	$63,953	$76,744
RECREATION COORDINATOR	$50,531	$63,164	$75,796
SENIOR UTILITY CLERK	$49,958	$62,448	$74,937
SENIOR ACCOUNTS PAYABLE CLERK	$49,958	$62,448	$74,937
PUBLIC WORKS INSPECTOR I	$49,931	$62,414	$74,896
EXECUTIVE ASSISTANT/DEPUTY CITY RECORDER	$49,564	$61,955	$74,346
EXECUTIVE ASSISTANT/PUBLIC WORKS	$49,394	$61,742	$74,090
EXECUTIVE ASSISTANT/PARKS & RECREATION	$49,394	$61,742	$74,090
BUILDING INSPECTOR I	$49,206	$61,507	$73,808
ELECTRICAL & COMMUNICATIONS TECHNICIAN I	$48,705	$60,881	$73,057
POLICE CADET	$48,648	$60,811	$72,973
PARKS TECHNICIAN	$47,747	$59,683	$71,620
ADMINISTRATIVE ASSISTANT	$47,665	$59,581	$71,497
STORM DRAIN INSPECTOR I	$47,591	$59,489	$71,387
PLANNING TECHNICIAN	$46,995	$58,743	$70,492
METER TECHNICIAN	$46,932	$58,665	$70,398
UTILITY CLERK II	$46,755	$58,444	$70,133
ACCOUNTS PAYABLE CLERK II	$46,755	$58,444	$70,133
UTILITY CLERK I	$45,280	$56,600	$67,920
ACCOUNTS PAYABLE CLERK I	$45,280	$56,600	$67,920

City Council Staff Report

Date:
6/3/2026

Prepared By:
Bryce Oyler

Public Hearing:
Yes

Attachments:
Ordinance

REQUEST

Consideration of an ordinance setting the compensation of Statutory Officers.

BACKGROUND & DESCRIPTION

Staff has met with the Wage and Personnel Committee and has suggested approving the following salary range, which includes a market increase (COLA) of 2%. Additionally, all employees could qualify for a merit increase of up to 4%.

Utah law 10-3-818 requires a public hearing be held and the legislative body approve any compensation increases for statutory officers. The following positions are considered statutory officers:

City Administrator

Asst. City Administrator/Community Development Director

Finance Director

Fiber Network Director

Parks and Recreation Director

Public Works Director

City Recorder

City Treasurer

Police Chief

Fire Chief

Additionally, the Parks and Recreation Director has elected to receive a $350 vehicle allowance.

RECOMMENDATION

Adopt Ordinance setting the compensation of Statutory Officers.

Mapleton City Salary Range

2026

JOB TITLE	Minimum	Midpoint	Maximum
CITY ADMINISTRATOR	$141,545	$176,931	$212,317
PUBLIC WORKS DIRECTOR/CITY ENGINEER	$117,872	$147,340	$176,808
ASSISTANT CITY ADMINISTRATOR/CED DIRECTOR	$115,738	$144,672	$173,607
NETWORK DIRECTOR	$109,452	$136,815	$164,178
FINANCE DIRECTOR	$102,742	$128,427	$154,112
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CITY ENGINEER	$96,577	$120,722	$144,866
SENIOR NETWORK ENGINEER	$78,886	$98,608	$118,330
BUILDING OFFICIAL	$78,876	$98,594	$118,313
POLICE LIEUTENANT	$82,032	$102,540	$123,048
ASSISTANT CITY ENGINEER	$85,527	$106,909	$128,291
FIRE CAPTAIN/PARAMEDIC	$74,570	$93,213	$111,856
POLICE SERGEANT	$75,464	$94,330	$113,196
FIRE CAPTAIN	$71,547	$89,434	$107,321
OPERATIONS MANAGER	$80,140	$100,175	$120,210
NETWORK ENGINEER II	$67,030	$83,787	$100,545
MASTER POLICE OFFICER	$69,323	$86,654	$103,985
PUBLIC WORKS MAINTENANCE CREW LEADER	$63,548	$79,435	$95,322
SENIOR PLANNER	$63,040	$78,800	$94,560
CITY RECORDER/HR/ ADMINISTRATIVE MANAGER	$62,507	$78,134	$93,761
PUBLIC WORKS OPERATOR III	$62,270	$77,837	$93,405
CITY TREASURER	$61,992	$77,491	$92,989
STORM DRAIN COLLECTION MANAGER	$61,638	$77,047	$92,456
PARKS MANAGER	$61,346	$76,682	$92,019
FIRE MARSHAL	$60,686	$75,858	$91,030
STAFF ENGINEER	$66,731	$83,414	$100,097
POLICE OFFICER III	$68,317	$85,396	$102,475

PUBLIC WORKS INSPECTOR III	$59,892	$74,865	$89,838
BLUE STAKE SPECIALIST	$58,441	$73,051	$87,662
PLANNER	$58,253	$72,816	$87,380
POLICE OFFICER II	$65,517	$81,896	$98,276
LEAD ELECTRICAL & COMMUNICATIONS TECHNICIAN	$57,667	$72,084	$86,501
RECREATION MANAGER	$57,298	$71,622	$85,947
PUBLIC WORKS OPERATOR II	$56,988	$71,234	$85,481
BUILDING INSPECTOR III	$56,634	$70,793	$84,952
NETWORK ENGINEER I	$56,136	$70,170	$84,204
COMMUNICATIONS/PUBLIC RELATIONS SPECIALIST	$56,043	$70,054	$84,065
FIRE ENGINEER	$55,358	$69,197	$83,037
POLICE OFFICER I	$61,941	$77,426	$92,912
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PUBLIC WORKS OPERATOR I	$53,370	$66,712	$80,055
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ELECTRICAL & COMMUNICATIONS TECHNICIAN II	$53,175	$66,468	$79,762
LEAD PARKS TECHNICIAN	$52,877	$66,096	$79,316
FIRE FIGHTER/PARAMEDIC	$52,178	$65,222	$78,266
STORM DRAIN INSPECTOR II	$51,421	$64,276	$77,131
EXECUTIVE ASSISTANT/POLICE TECHNICIAN	$51,163	$63,953	$76,744
RECREATION COORDINATOR	$50,531	$63,164	$75,796
SENIOR UTILITY CLERK	$49,958	$62,448	$74,937
SENIOR ACCOUNTS PAYABLE CLERK	$49,958	$62,448	$74,937
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EXECUTIVE ASSISTANT/DEPUTY CITY RECORDER	$49,564	$61,955	$74,346
EXECUTIVE ASSISTANT/PUBLIC WORKS	$49,394	$61,742	$74,090
EXECUTIVE ASSISTANT/PARKS & RECREATION	$49,394	$61,742	$74,090
BUILDING INSPECTOR I	$49,206	$61,507	$73,808
ELECTRICAL & COMMUNICATIONS TECHNICIAN I	$48,705	$60,881	$73,057
POLICE CADET	$48,648	$60,811	$72,973
PARKS TECHNICIAN	$47,747	$59,683	$71,620
ADMINISTRATIVE ASSISTANT	$47,665	$59,581	$71,497
STORM DRAIN INSPECTOR I	$47,591	$59,489	$71,387
PLANNING TECHNICIAN	$46,995	$58,743	$70,492
METER TECHNICIAN	$46,932	$58,665	$70,398
UTILITY CLERK II	$46,755	$58,444	$70,133

ACCOUNTS PAYABLE CLERK II	$46,755	$58,444	$70,133
UTILITY CLERK I	$45,280	$56,600	$67,920
ACCOUNTS PAYABLE CLERK I	$45,280	$56,600	$67,920

ORDINANCE NO. 2026-

AN ORDINANCE SETTING THE COMPENSATION OF STATUTORY OFFICERS

WHEREAS, Utah law 10-3-818 provides that elective and statutory officers in municipalities may only receive compensation for services pursuant to ordinance enacted by the legislative body following a public hearing

WHEREAS, the elected and statutory officials of Mapleton City include the City Administrator, Assistant City Administrator/Community Development Director, Finance Director, Fiber Network Director, Parks and Recreation Director, Police Chief, Fire Chief, Public Works Director, City Treasurer and City Recorder;

WHEREAS, the Parks and Recreation Director elected to receive a $350 vehicle allowance.

NOW THEREFORE, BE IT ORDAINED by the City Council of Mapleton City, Utah, as follows:

Section I: Statutory Officers:

City Administrator
Asst. City Administrator/Community Development Director
Finance Director
Fiber Network Director
Parks and Recreation Director
Public Works Director
City Recorder
City Treasurer
Police Chief
Fire Chief

Section II: Proposed Salary Range:

Mapleton City Salary Range

2026

JOB TITLE	Minimum	Midpoint	Maximum
CITY ADMINISTRATOR	$141,545	$176,931	$212,317
PUBLIC WORKS DIRECTOR/CITY ENGINEER	$117,872	$147,340	$176,808
ASSISTANT CITY ADMINISTRATOR/CED DIRECTOR	$115,738	$144,672	$173,607
NETWORK DIRECTOR	$109,452	$136,815	$164,178
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CITY ENGINEER	$96,577	$120,722	$144,866
SENIOR NETWORK ENGINEER	$78,886	$98,608	$118,330
BUILDING OFFICIAL	$78,876	$98,594	$118,313
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POLICE SERGEANT	$75,464	$94,330	$113,196
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OPERATIONS MANAGER	$80,140	$100,175	$120,210
NETWORK ENGINEER II	$67,030	$83,787	$100,545
MASTER POLICE OFFICER	$69,323	$86,654	$103,985
PUBLIC WORKS MAINTENANCE CREW LEADER	$63,548	$79,435	$95,322
SENIOR PLANNER	$63,040	$78,800	$94,560
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PARKS MANAGER	$61,346	$76,682	$92,019
FIRE MARSHAL	$60,686	$75,858	$91,030
STAFF ENGINEER	$66,731	$83,414	$100,097
POLICE OFFICER III	$68,317	$85,396	$102,475
PUBLIC WORKS INSPECTOR III	$59,892	$74,865	$89,838
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FIRE ENGINEER	$55,358	$69,197	$83,037
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PUBLIC WORKS OPERATOR I	$53,370	$66,712	$80,055
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ELECTRICAL & COMMUNICATIONS TECHNICIAN II	$53,175	$66,468	$79,762
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EXECUTIVE ASSISTANT/POLICE TECHNICIAN	$51,163	$63,953	$76,744
RECREATION COORDINATOR	$50,531	$63,164	$75,796
SENIOR UTILITY CLERK	$49,958	$62,448	$74,937
SENIOR ACCOUNTS PAYABLE CLERK	$49,958	$62,448	$74,937
PUBLIC WORKS INSPECTOR I	$49,931	$62,414	$74,896
EXECUTIVE ASSISTANT/DEPUTY CITY RECORDER	$49,564	$61,955	$74,346
EXECUTIVE ASSISTANT/PUBLIC WORKS	$49,394	$61,742	$74,090
EXECUTIVE ASSISTANT/PARKS & RECREATION	$49,394	$61,742	$74,090
BUILDING INSPECTOR I	$49,206	$61,507	$73,808
ELECTRICAL & COMMUNICATIONS TECHNICIAN I	$48,705	$60,881	$73,057
POLICE CADET	$48,648	$60,811	$72,973

PARKS TECHNICIAN	$47,747	$59,683	$71,620
ADMINISTRATIVE ASSISTANT	$47,665	$59,581	$71,497
STORM DRAIN INSPECTOR I	$47,591	$59,489	$71,387
PLANNING TECHNICIAN	$46,995	$58,743	$70,492
METER TECHNICIAN	$46,932	$58,665	$70,398
UTILITY CLERK II	$46,755	$58,444	$70,133
ACCOUNTS PAYABLE CLERK II	$46,755	$58,444	$70,133
UTILITY CLERK I	$45,280	$56,600	$67,920
ACCOUNTS PAYABLE CLERK I	$45,280	$56,600	$67,920

Section III: Compensation:

The Salary Range includes a 2% market adjustment from the previous year. Also, all employees, including the above stated statutory officers, could qualify up to a 4% increase of their current pay, based on merit.

Section IV: Additional Compensation:

The Parks and Recreation Director elected to receive a $350 vehicle allowance;

Section V: Effective Date. This Ordinance shall become effective July 11, 2026.

PASSED AND APPROVED by the Mapleton City Council, Utah, this 3rd day of June, 2026.

____
Therin Garrett
Mayor

ATTEST:

____
Camille Brown
City Recorder

Publication Date: __________
Effective Date: ____________

City Council Staff Report

Date:
6/3/2026

Prepared By:
Bryce Oyler

Public Hearing:
Yes

Attachments:
Transfer Notice

REQUEST

Consideration of a Resolution to approve interfund transfers from the Water Fund to the Capital Projects Fund of $112,681, Sewer Fund to the Capital Projects Fund of $82,854, PI Fund to the Capital Projects Fund of $72,911, Storm Water Fund to the Capital Projects Fund of $23,199, and $13,400 from Mapleton Fiber Fund to the Capital Projects Fund, to pay for current and future year vehicle replacement.

BACKGROUND & DESCRIPTION

Each year the city transfers money from Enterprise Funds to the General Fund to pay into the Vehicle Replacement account and to repay utilities provided to the city for water, sewer, storm water and pressurized irrigation. The amounts are as follows:

Vehicle Replacement

- From Water Fund $112,681
- From Sewer Fund $82,854
- From Pressurized Irrigation Fund $72,911
- From Storm Water Fund $23,199
- Mapleton Fiber Fund $13,400

Utility Usage

- From Water Fund $12,792
- From Sewer Fund $2,935
- From Pressurized Irrigation Fund $93,527
- From Storm Water Fund $180

RECOMMENDATION

Adopt a resolution to approve interfund transfers from the Water Fund to the Capital Projects Fund of $112,681, Sewer Fund to the Capital Projects Fund of $82,854, PI Fund to the Capital Projects Fund of $72,911, Storm Water Fund to the Capital Projects Fund of $23,199, and $13,400 from Mapleton Fiber Fund to the Capital Projects Fund, to pay for current and future year vehicle replacement.

RESOLUTION NO. 2026-

A RESOLUTION OF THE CITY OF MAPLETON, UTAH TO APPROVE INTERFUND TRANSFERS FROM THE WATER FUND TO THE CAPITAL PROJECTS FUND OF $112,681, SEWER FUND TO THE CAPITAL PROJECTS FUND OF $82,854, PI FUND TO THE CAPITAL PROJECTS FUND OF $72,911, STORM WATER FUND TO THE CAPITAL PROJECTS FUND OF $23,199, AND $13,400 FROM MAPLETON FIBER FUND TO THE CAPITAL PROJECTS FUND TO PAY FOR CURRENT AND FUTURE YEAR VEHICLE REPLACEMENT.

WHEREAS, the City Council is required to approve any transfers from an enterprise fund to other funds,

NOW THEREFORE, be it resolved by the City Council of Mapleton, Utah, that the proposed interfund transfers from Enterprise Funds to other funds be adopted.

Approved and adopted on June 3, 2026.

____
Therin Garrett
Mayor

ATTEST:

____
Camille Brown, City Recorder

MAPLETON

FINANCE

NOTICE TO MAPLETON CITY UTILITY CUSTOMERS

Pursuant to state law, notice of decision to transfer funds must be given to all users. Utah State Code 10-6-135(3)(d) requires that the City provide an annual disclosure on funds transferred from a utility enterprise fund to any other fund. The City has budgeted and approved in the upcoming 2026-2027 fiscal year budget such transfers which are not repaid. The following is an explanation of those transfers.

Each year the City reserves money in the Capital Projects Fund for vehicle and equipment replacement. The following are transfers into the vehicle replacement reserve; the amounts budgeted to be transferred are as follows:

From Water Fund to Cap. Projects Fund:	$112,681
From Sewer Fund to Cap. Projects Fund:	$82,854
From PI Fund to Cap. Projects Fund:	$72,911
From S. Water Fund to Cap. Projects Fund:	$23,199
From Mapleton Fiber to Cap Projects Fund:	$13,400

Utah State Code also requires that the City provide an annual disclosure of the equivalent charges the City would pay on utilities provided by the City for Water, Sewer, Storm Water, and Pressurized Irrigation. The City will transfer a set figure between the General Fund and each of the Utility Enterprise Funds (Water, Sewer, Storm Water, and Pressurized Irrigation), the amount of equivalent utility charge for each utility is as follows:

Water Fund:	$12,792
Sewer Fund:	$2,935
Pressurized Irrigation Fund:	$93,527
Storm Water Fund:	$180

The City thanks you for your support and involvement as a customer of Mapleton City's utilities.

City Council Staff Report

Date:
6/03/2026

Prepared By:
Bryce Oyler

Public Hearing:
Yes

Attachments:
Resolution

REQUEST

Consideration of a resolution adopting the 2026 Certified Tax Rate as calculated by Utah County.

BACKGROUND & DESCRIPTION

Each year the city is required to certify the tax rate. Utah County has yet to provide tax rates for 2026. This resolution will authorize staff to certify the tax rate the county provides to Mapleton City.

Staff will adjust that the budgeted property tax amount once the county has provided the certified tax rate.

RECOMMENDATION

Approve a resolution adopting the 2026 Certified Tax Rate as calculated by Utah County.

RESOLUTION NO. 2026-

A RESOLUTION OF THE CITY OF MAPLETON, UTAH ADOPTING THE 2026 CERTIFIED TAX RATE AS CALCULATED BY UTAH COUNTY.

WHEREAS, the City Council is required to adopt a Certified Tax Rate for 2026,

NOW THEREFORE, be it resolved by the City Council of Mapleton, Utah, that the 2026 Certified Tax Rate as calculated by Utah County be adopted.

Approved and adopted on June 3, 2026.

____
Therin Garrett
Mayor

ATTEST:

____
Camille Brown, City Recorder

City Council Staff Report

Date:
6/3/2026

Applicant:
Mapleton City

Location:
N/A

Prepared By:
Sean Conroy, Community Development Director

Public Hearing:
Yes

Attachments:
1. Draft ordinance.
2. Correspondence.

REQUEST

Consideration of an Ordinance amending Mapleton City Code (MCC) section 18.84.410 regarding requirements for accessory dwelling units and section 18.84.460 regarding the process for land use appeals.

BACKGROUND & DESCRIPTION

Each year the State Legislature meets during the General Legislative Session to review proposed bills. When legislation is adopted, cities often must amend their municipal codes to remain consistent with state law. This year HB 477 updated requirements regarding detached accessory dwelling units (ADUs), and SB 284 made changes to how cities can handle land use appeals. Staff is proposing the following amendments to comply with these legislative changes.

Accessory Dwelling Units (ADUs): The City's current ADU ordinance limits detached ADUs to lots of ½ an acre or larger. According to HB 477, cities must now allow ADUs on any lot of ¼ acre or larger. The proposed amendments make this conforming change (see strikeout and underline in exhibit "A"). Detached ADUs would still be required to comply with all applicable regulations for detached accessory structures, including setbacks, height, and lot coverage.

Two other issues related to ADUs have been raised by members of the public to be discussed by the City Council. These are summarized below:

1) The current ordinance establishes a maximum size limitation of 1,000 square feet for detached ADUs on lots of ½ and acre to one acre, 1,200 square feet for lots of two to three acres, and 1,400 square feet for lots larger than three acres, or 40% of the size of the main dwelling, whichever is smaller.

   A property owner is requesting that the City eliminate the 40% limitation. In their case, their main residence is only 1,500 square feet, so the maximum size of a detached ADU would only be 600 square feet. The 40% requirement was established to help ensure that the ADUs remain ancillary in nature to the main dwelling. However, staff recognizes that the current standard may disproportionately limit ADU sizes for properties with smaller primary dwellings. Other accessory structures are not limited to 40% so it seems logical to remove the limitation on ADUs. Staff can support the elimination of the 40% requirement.

2) State law allows cities to prohibit ADUs in certain zones of the city if the area that is prohibited is less than 25% of the total residential land area of the City. The City has chosen to prohibit ADUs in Harvest Park (SDP-1) and any lots in the R-1-B (high density) zone. The primary reason for the prohibition was the limited parking and small lot sizes and the concern that ADUs could increase congestion problems. A property owner has asked that the City reconsider the ADU ban in Harvest Park.

   The initial ban on ADUs in Harvest Park was supported by the Harvest Park HOA. Staff are reluctant to recommend removing the ban unless the HOA is supportive of the request.

Appeal Authority: The City's appeal process currently includes the following:

- Land use decisions made by staff can be appealed to the Planning Commission.
- Planning Commission decisions can be appealed to the City Council.

SB 284 prohibits the City Council form serving as a land use appeal authority. Therefore, staff is proposing the following (see exhibit "A"):

- Appoint an appeals hearing officer that has a background in land use law.
- Appeals of staff and/or Planning Commission decisions would be reviewed by the hearing officer.

RECOMMENDATION

Adopt the proposed amendments and provide guidance on the following questions:

- Should the City eliminate the 40% size limitation for detached ADUs?
- Should the City eliminate the prohibition of ADUs in the SDP-1 (Harvest Park) and the R-2-B zones?

ORDINANCE NO. 2026-

AN ORDINANCE AMENDING MAPLETON CITY CODE (MCC) SECTION 18.84.410 REGARDING REQUIREMENTS FOR ACCESSORY DWELLING UNITS AND SECTION 18.84.460 REGARDING THE PROCESS FOR LAND USE APPEALS

WHEREAS, Mapleton City Code section 18.84 addresses the requirements for accessory dwelling units and section 18.84.460 addresses land use appeals; and

WHEREAS, the state legislature adopted HB 477 and SB 284 earlier this year addressing changs to ADU requirements and appeals procedures; and

WHEREAS, the proposed amendments are intended to comply with HB 477 and SB 284; and

WHEREAS, the Planning Commission recommended approval of the proposed amendments on May 28, 2026.

NOW THEREFORE, BE IT RESOLVED by the City Council of Mapleton, Utah, to amend Mapleton City Code sections 18.84.410 and 18.84.460 as described in exhibit “A”.

PASSED AND ORDERED PUBLISHED BY THE CITY COUNCIL OF MAPLETON, UTAH,
this 3rd Day of June, 2026.

____
Therin Garrett
Mayor

ATTEST:

____
Camille Brown
City Recorder
Publication Date:
Effective Date:

Exhibit "A"

(changes shown in strikeout and underline)

18.84.410: OWNER OCCUPIED ACCESSORY APARTMENTS:

A. Purpose and Intent: This ordinance is intended to implement Utah Code Section 10-21-3 ~~10-9a-511~~ and the goals and policies of the Mapleton City Moderate Income Housing Element of the General Plan, which encourage providing opportunities for a variety of housing options at all income levels including accessory apartments.

B. Exemptions: The provisions of this section do not apply if only family members, as defined under section 18.08.010 of this title, are residing at the residence.

C. Owner occupied: Either the primary dwelling unit or the accessory apartment shall be occupied by a full-time resident property owner as shown on the Utah County tax assessment rolls. No more than one accessory apartment is permitted per lot.

D. Internal accessory apartments (dwelling units), as defined in Utah Code Annotated § 10-21-101 ~~Section 10-9a-511.5~~, are allowed in all residential zones except for the SDP-1 and R-2-B zones, with the following limitations:

1. Lot size: The lot shall be a legal lot of record of six thousand (6,000) square feet in size or larger.

2. Appearance:

a. The creation of an internal accessory dwelling unit shall not be designed in a manner that changes the appearance of the primary building as a single-family dwelling.

b. An entrance or exit to or from the apartment shall be on either the side or rear of the dwelling.

E. Detached Buildings: An accessory apartment, as defined in Utah Code Annotated § 10-21-101, may be permitted in a detached building with the following limitations:

1. The property must be at least eleven thousand ~~twenty one thousand seven hundred and eighty~~ (11,000 ~~21,780~~) square feet in size or larger.

2. The maximum interior floor area of the accessory apartment shall not exceed forty percent (40%) of the square footage of primary dwelling or the following, whichever is less:

a. One thousand (1,000) square feet for lots between eleven thousand ~~twenty one thousand seven hundred and eighty~~ (11,000 ~~21,780~~) square feet and eighty-seven thousand one hundred and nineteen (87,119) square feet.

b. Twelve hundred (1,200) square feet for lots of between eighty-seven thousand one hundred and twenty (87,120) square feet and one hundred and thirty thousand six hundred and seventy nine (130,679) square feet.

c. Fourteen hundred (1,400) square feet for lots of three acres and larger.

3. The front wall of the detached structure shall be located at least ten (10) feet behind the front wall of the primary dwelling on the property.

4. The detached structure shall comply with § 18-84-230 of this title.

F. Parking: Parking shall be provided in accordance with the following standards:

1. A single-family dwelling with an owner-occupied accessory apartment shall provide at least one (1) off-street parking stall designated for use by the accessory apartment in addition to the required off street parking required for the single-family dwelling.

2. The designated parking stall may not be located within a garage unless at least two (2) other parking stalls within a garage are available for the primary dwelling unit. The designated parking stall also may not be located directly behind a required parking stall for the primary dwelling unit.

3. Not more than one of the designated parking stalls may be located within:

a. The front yard setback; or

b. Side yard setback that is adjacent to a street.

4. A parking stall designated for use by the accessory apartment under this section shall be paved with asphalt or concrete, or be a hard surface material that will not generate dust or allow mud to be tracked onto City streets.

G. Application: Prior to construction or occupancy of an accessory apartment, a property owner shall submit an application with the information required on the official "accessory apartment permit" application maintained by the Community Development Department.

H. Application fees: At the time of application, the applicant shall pay the accessory apartment administrative fee as adopted in the official fee schedule of the Community Development Department.

I. Addressing: An owner-occupied accessory apartment will not be given a new address by the City. Single-family dwellings with owner-occupied accessory apartments can refer to mail to its accessory apartment by the same address as the primary dwelling and refer to the main address as “A” and the accessory apartment address as “B.” (Ord. 2008-14, 8-6-2008, eff. 9-24-2008; amd. Ord. 2011-11, 7-19-2011, eff. 8-14-2011; Ord. 2021-20, 8-4-2021; Ord. 2023-03, 4-12-2023; Ord. 2025-03, 3-19-2025)

18.84.460 Appeals
A. Creation. There is hereby created and established by the City Council an Appeals Hearing Officer to act as an Appeal Authority pursuant to Utah Code.

B. Appointment. The Appeals Hearing Officer shall be appointed as follows:

1. The Appeals Hearing Officer shall be appointed by the Mayor with the advice and consent of the City Council.

2. The Appeals Hearing Officer shall be appointed for a term of three (3) years and thereafter may be appointed for succeeding one-year terms.

3. The Appeals Hearing Officer shall, as a minimum, have such training and experience as will qualify them to conduct administrative or quasi-judicial hearings regarding land use, land development, and regulatory codes dealing with issues related to land use.

4. The Mayor may remove the Appeals Hearing Officer at any time and for any reason with the advice and consent of the City Council.

5. The Mayor may, from time to time and with the advice and consent of the City Council, appoint an Appeals Hearing Officer pro tempore on a temporary basis when necessitated by the absence, unavailability, incapacity, conflict of interest or disqualification of the regularly appointed Appeals Hearing Officer. Each Appeals Hearing Officer shall, as a minimum, have qualifications which are similar to the regularly appointed Appeals Hearing Officer.

C. Powers and Duties. The Appeals Hearing Officer is acting as the Appeal Authority for the City to hear and decide appeals of a land use decision by the designated land use authority applying a land use ordinance, or from a fee charged in accordance with Utah Code Annotated § 10-20-904. Appeals may not be filed for the enactments of a land use regulation.

D. Process. Appeals shall follow the process described below.

1. Decisions made by the land use authority may be appealed to the Appeals Hearing Officer by filing a notice of appeal in writing with the City Recorder. All valid appeals shall be filed within ten (10) business days of the date of action and shall include payment of the required filing fees as established by City Council resolution.

2. Within thirty (30) days of receipt of a valid appeal, the Appeals Hearing Officer shall set a date and time for the appeal hearing. The hearing date shall be scheduled no later than one hundred and twenty (120) days from the date the appeal was filed unless agreed to by the appellant.

3. The Appeals Hearing Officer may only allow the following people to speak during the appeal hearing:

a. The appellant or the appellant's representative;

b. The land use applicant or the land use applicant's representative; and

c. The City's representatives.

4. The Appeals Hearing Officer shall act in a quasi-judicial manner and:

a. Determine the correctness of the land use authority's interpretation and application of the plain meaning of the land use regulations; and

b. Interpret and apply a land use regulation to favor a land use applicant unless the land use regulation plainly restricts the land use application.

5. If the appellant is a land use applicant, the appellant has the burden of proving that the land use authority's decision is illegal or is not supported by substantial evidence. If the appellant is an adversely affected party, the appellant has the burden of proving that the land use authority's decision is illegal, or that the factual findings are clearly erroneous.

E. Stay Of Proceedings Pending Appeal: An appeal stays all proceedings in furtherance of the action appealed from, unless the Appeals Hearing Officer certifies after the notice of appeal shall have been filed, that by reason of facts stated in the certificate a stay would cause eminent peril of life or property. In such case proceedings shall not be stayed otherwise than by restraining order which may be granted by the district court on application and notice and on due cause shown.

F. Judicial Review of the Appeal Hearing Officer's Decision: Any person aggrieved by any decision of the Appeals Hearing Officer may have and maintain a plenary action for relief therefrom in any court of competent jurisdiction; provided petition for such relief is presented to the court within thirty (30) days after the final decision by the Appeals Hearing Officer.

G. Variances: Variance requests shall be reviewed by the Planning Commission in accordance with § 18.84.360 of this title.

~~**18.84.460: APPEALS:**~~

~~A. Appeals To The Planning Commission: Decisions made by the Community Development Director or other official enforcing the provisions of this chapter may be appealed to the Planning Commission by filing a notice of appeal in writing with the Planning Commission Secretary. All valid appeals shall be filed within ten (10) business days of the date of action and shall include payment of the required filing fees as established by City Council resolution.~~

~~1. Such notice of appeal shall set forth specifically the ground or grounds upon which such appeal is taken, and the name, address and signature of the appellant.~~

~~2. Within ten (10) business days after receipt of a valid appeal the Planning Commission Secretary shall set a date for public hearing at which the appeal shall be considered by the Planning Commission. All appeals shall be set for the next regular Planning Commission meeting unless insufficient time exists for public notice as established by State Code.~~

~~B. Appeals To The City Council: Decisions made by Planning Commission to approve or deny projects or appeals may be appealed to the city council by filing a notice of appeal in writing with the city recorder. All valid appeals shall be filed within ten (10) business days of the date of action and shall include payment of the required filing fees as established by city council resolution.~~

~~1. Such notice of appeal shall set forth specifically the ground or grounds upon which such appeal is taken, and the name, address and signature of the appellant.~~

~~2. Within ten (10) business days after receipt of a valid appeal the city recorder shall set a date for public hearing at which the appeal shall be considered by the city council. All appeals shall be set for the next regular city council meeting, unless insufficient time exists for public notice as established by state code.~~

~~C. Stay Of Proceedings Pending Appeal: An appeal stays all proceedings in furtherance of the action appealed from, unless the community development director, planning commission or city council certifies after the notice of appeal shall have been filed, that by reason of facts stated in the certificate a stay would cause eminent peril of life or property. In such case proceedings shall not be stayed otherwise than by restraining order which may be granted by the district court on application and notice and on due cause shown.~~

~~D. Judicial Review Of City Council's Decision: Any person aggrieved by any decision of the city council may have and maintain a plenary action for relief therefrom in any court of competent jurisdiction; provided petition for such relief is presented to the court within thirty (30) days after the final decision by the city council.~~

Attachment "2"
Correspondence

Lorena Hutchings
2201 West 325 South
Mapleton, Utah
lorenahutchings09@gmail.com
801-368-5714

April 14, 2026

Mapleton City Council
Subject: Request to Amend ADU Zoning Ordinance - Eliminate 40% Size Restriction

Dear Mayor Garrett and Members of the City Council,

I am a resident and property owner in Mapleton and am writing to formally request that the Council amend the current Accessory Dwelling Unit (ADU) ordinance to eliminate the limitation restricting ADUs to 40% of the size of the primary dwelling.

While I support the city's goals of maintaining neighborhood character, this restriction presents unnecessary barriers to creating much-needed housing.

We are planning to build an ADU of approximately 800–1,000 sq. ft. for my mother to reside in, which we feel is necessary for her to live comfortably. However, we have learned that under the current ordinance, the ADU is limited to 600 sq. ft. because our main home is 1,520 sq. ft.

Our home sits on a 0.48-acre lot, which is significantly larger than most in the area. Given this extra space, we have more than enough room to accommodate a larger ADU without impacting the surrounding environment or density.

Many state and regional jurisdictions are moving toward maximum square footage caps (e.g., 800-1000 sq ft) rather than restrictive percentage-of-lot formulas, which disproportionately penalizes owners of smaller, older homes.

I strongly believe that by updating this restriction to a reasonable, fixed square-footage maximum rather than a percentage, we can unlock the potential for responsible density without sacrificing the feel of our neighborhood.

If this ordinance can not be changed I would like to request a reconsideration or an exception based on our specific property.

Thank you for your time, consideration, and service to our community.

Sincerely,
Lorena Hutchings