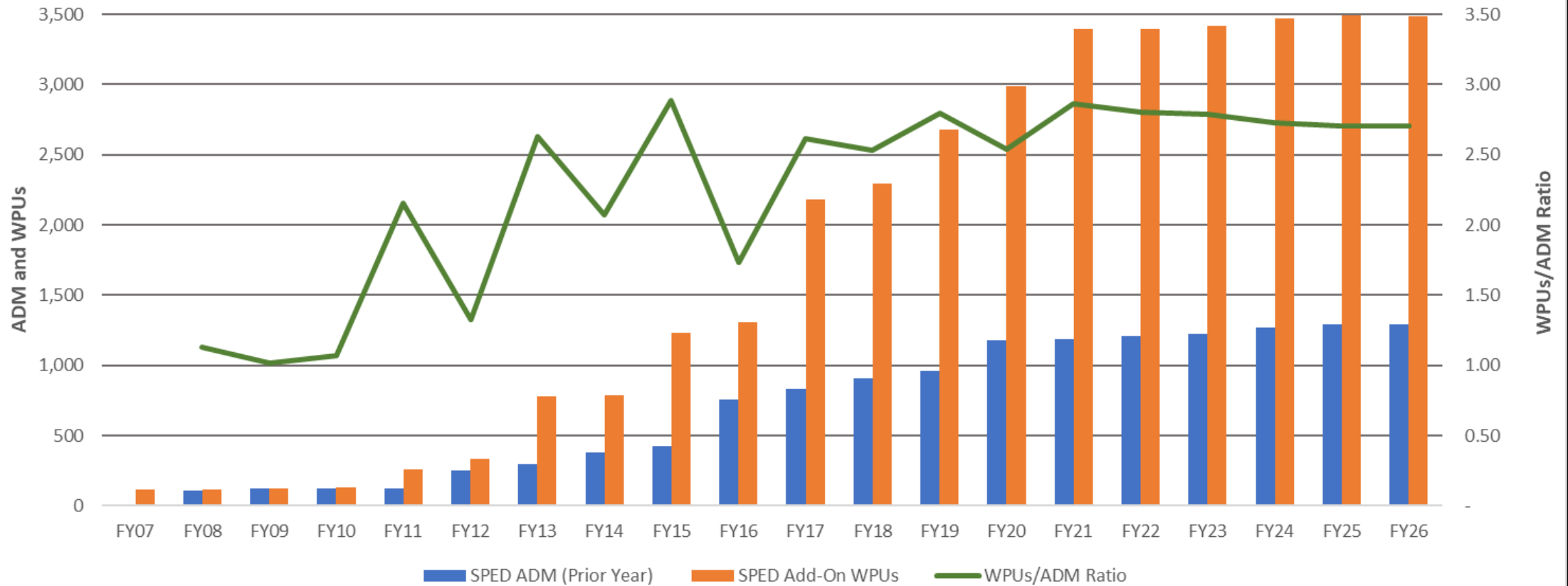


Spectrum Academy - SPED WPU's/ADM Ratios (FY2007-FY2026)



Spectrum Academy - SPED WPU's/ADM Ratios (FY2007-FY2026)

Fiscal Year	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Prior Year WPU's						262.000	256.393	670.183	750.943	892.959	1309.160	2179.061	2292.502	2676.111	2984.153	3394.516	3394.516	3413.865	3468.015	3490.994
Growth WPU's						-5.607	413.790	80.760	142.016	67.451	869.901	113.441	121.352	37.791	410.363	0.000	19.349	54.150	22.979	-4.232
Year 1 Expansion						96.522	45	0	432	0	0	0	319	0	0	0	0	0	0	0
Year 2 Expansion						0	96.522	45	0	432	0	0	0	319	0	0	0	0	0	0
Expansion WPU's					262.000	77.382	110.699	34.646	341.280	348.750	0.000	0.000	262.257	270.251	0.000	0.000	0.000	0.000	0.000	0.000
Total WPU's	117.000	120.000	125.083	133.083	262.000	333.775	780.882	785.589	1234.239	1309.160	2179.061	2292.502	2676.111	2984.153	3394.516	3394.516	3413.865	3468.015	3490.994	3486.762
Prior Year ADM	-	106.5	123.1	124.1	121.4	251.8	296.5	378.9	427.1	755.6	832.7	905.6	957.3	1,175.7	1,184.8	1,210.1	1,224.3	1,269.7	1,292.3	1,290.7
WPU's/ADM Ratio		1.13	1.02	1.07	2.16	1.33	2.63	2.07	2.89	1.73	2.62	2.53	2.80	2.54	2.87	2.81	2.79	2.73	2.70	2.70