

Fiscal Year: 2026

USDB Line Item Status
Month Ending April 30, 2026
 Period 10

Fund: 2480

APPROPRIATION CLASS	APPROPRIATION NAME	FIXED FUNDING	FEDERAL REVENUE	OTHER REVENUES	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE
PVAA PED Deaf & Blind Schools	PVB DBS Support Services	\$7,048,900.17	\$0.00	\$2,066,975.40	\$9,115,875.57	\$9,720,162.08	(\$604,286.51)
	PVF DBS Administration	\$4,469,780.76	\$0.00	\$3,303,591.33	\$7,773,372.09	\$6,046,613.36	\$1,726,758.73
	PVG DBS School for the Deaf	\$20,536,589.00	\$0.00	\$295,426.69	\$20,832,015.69	\$15,120,731.11	\$5,711,284.58
	PVH DBS School for the Blind	\$13,387,951.52	\$104,771.54	\$1,122,951.45	\$14,615,674.51	\$11,705,982.40	\$2,909,692.11
	PVI DBS Transportation	\$0.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,251,212.93	(\$251,212.93)
	PVJ DBS Utah State Instructional Materials Access Ctr	\$2,735,561.00	\$0.00	\$728.14	\$2,736,289.14	\$2,405,941.04	\$330,348.10
	Contingency Fund	\$2,750,000.00	\$0.00	\$0.00	\$2,750,000.00	\$0.00	\$2,750,000.00
	Utah Schools for the Deaf Extra Curricular Programs Board approved 3/13/2026	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
PVAA PED Deaf & Blind Schools totals:		\$48,178,782.45	\$104,771.54	\$11,789,673.01	\$60,073,227.00	\$50,250,642.92	\$9,822,584.08
Department 400 totals:		\$48,178,782.45	\$120,736.00	\$12,029,864.00	\$60,329,382.45	\$59,510,900.00	\$59,510,900.00
Remaining to Collect		\$0.00	\$15,964.46	\$240,190.99	\$256,155.45	\$9,260,257.08	\$49,688,315.92