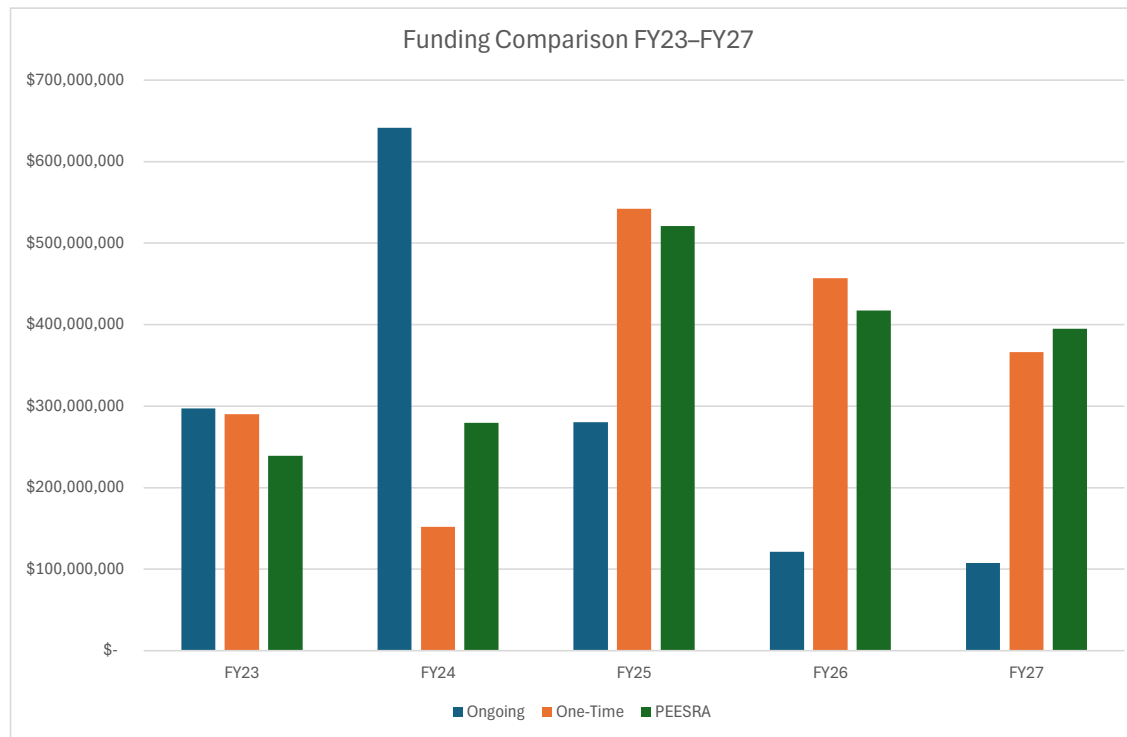


Board Funding Requests 2026 Session

Priority	Funding Initiative	Summary of Request	Ongoing Funds Requested	One-Time Funds Requested	New Ongoing Funded	New One-Time Funded	Notes
1	Paraprofessional K-3 Grant Program	Statewide competitive grant to provide matching funds for K-3 paraprofessionals	\$ -	\$ 20,000,000	\$ 25,644,300	\$ -	SB241 Early Literacy Program
2	Beverly Taylor Sorenson	Expand program to 23 waitlisted schools	\$ 1,728,000	\$ -	\$ -	\$ -	No new funding, existing remains
3	K-8 Literacy/Numeracy	Supports instructional strategies for reading/math achievement	\$ 9,600,000	\$ 34,300,000	\$ -	\$ -	
4	USBE Critical FTE Funding Requests	Critical capacity needs	\$ 3,479,300	\$ -	\$ -	\$ -	
5	Master Pilot Program	Extend funding for two years	\$ -	\$ 4,800,000	\$ -	\$ 2,400,000	
		TOTAL	\$ 14,807,300	\$ 59,100,000	\$ 25,644,300	\$ 2,400,000	

FY2023 to FY2027 Funding Comparisons

Year	WPU Value	Percent Inflationary Increase	Percent Discretionary Increase	Total WPU Percent Increase	Ongoing Funding Increase (Total Income Tax + Uniform School Fund + TSSA)	One Time Funding (includes reallocations)	PEESRA
FY23	\$ 4,038	2.4%	3.6%	6.0%	\$ 297,187,300	\$ 290,415,500	\$ 239,380,000
FY24	\$ 4,280	3.4%	2.6%	6.0%	\$ 641,351,100	\$ 151,921,500	\$ 279,685,000
FY25	\$ 4,494	3.8%	1.2%	5.0%	\$ 280,336,000	\$ 542,365,900	\$ 521,035,600
FY26	\$ 4,674	4.0%	0.0%	4.0%	\$ 121,202,400	\$ 457,108,800	\$ 417,643,900
FY27	\$ 4,870	4.2%	0.0%	4.2%	\$ 107,631,100	\$ 366,472,000	\$ 394,996,900



FY2027 Public Education Economic Stabilization Account Distributions (PEESRA)

Item	Amount
APEX/Catalyst Centers	\$ 100,000,000
Educator Professional Time	\$ 78,300,000
Enrollment Growth Hold Harmless	\$ 77,000,000
Utah Cyber Center	\$ 28,000,000
School Fees Funding Restoration	\$ 17,768,900
Stipends for Future Educators	\$ 12,400,000
HB312 School Curriculum	\$ 12,000,000
Teacher Supplies and Materials	\$ 8,800,000
Adobe Creative Cloud	\$ 6,750,000
Grow Your Own Special Educators	\$ 5,000,000
Rural School Sports Facilities Grant	\$ 5,000,000
USDB Enrichment Program Correction	\$ 4,800,000
Comprehensive School Improvement Pilot	\$ 4,500,000
Student Credential Account Statewide Usage	\$ 3,800,000
Charter Base Funding Amendments	\$ 3,600,000
School Data Collection and Analysis	\$ 3,600,000
STEM Endorsement Incentives	\$ 3,600,000
Early Intervention for Dyslexia	\$ 3,500,000
Reduced Price School Lunch	\$ 2,516,900
Mentoring and Supporting Teacher Excellence MASTER	\$ 2,400,000
Small High School Support	\$ 2,339,000
3DE by Junior Achievement	\$ 1,500,000
Research, Writing, and Responsible AI Solution	\$ 1,400,000
Research Supported Social Health Instruction	\$ 1,300,000
State Technology Contract Oversight	\$ 1,000,000
Education and Leadership Matching Grants	\$ 1,000,000
Rural Utah Student Initiative	\$ 660,200
University Academy - Huntsman Mental Health	\$ 620,000
American Exchange Project	\$ 500,000
AP and Other Test Prep Software	\$ 500,000
Antibullying Colation - Stand4Kind	\$ 300,000
Cardiac Emergency Response Plans in Schools	\$ 200,000
Software in Education Study	\$ 159,000
Classroom Technology Amendments	\$ 127,900
Public and Higher Education Collaboration	\$ 55,000
TOTAL	\$394,996,900