

**NOTICE OF A BOARD OF DIRECTORS MEETING OF THE  
CITY OF HOLLADAY LOCAL BUILDING AUTHORITY  
THURSDAY, JUNE 4, 2026**

**Holladay Council Chambers - 3330 S 1300 E**

**PUBLIC NOTICE IS HEREBY GIVEN** that the Holladay Local Building Authority (LBA) will hold a meeting on **Thursday, June 4, 2026 at 6:00 pm**. **NOTE:** *State Law requires that the City Council members constitute the Local Building Authority.*

All documents that are available to the LBA are also available on the City's website or are linked in this agenda. Interested parties are encouraged to watch the **Live video stream** of the meeting – <http://cityofholladay.com/government/elected-officials/meetings-and-agendas/>

Individuals who wish to make a public comment can do so in the following ways:

1. **In-person attendance:** at Holladay City Hall
2. **Email** your comments by 5:00 pm on the date of the meeting to [scarlson@holladayut.gov](mailto:scarlson@holladayut.gov)

**AGENDA**

1. **Call to Order** –*Trustee Fotheringham*
2. **Public Hearing on Proposed 2026-2027 Tentative Budget**
3. **Adjourn LBA Meeting**

***CERTIFICATE OF POSTING***

*I certify that the above agenda notice was posted at Holladay City Hall, the City website [www.holladayut.gov](http://www.holladayut.gov), the Utah Public Notice website [www.utah.gov/pmn](http://www.utah.gov/pmn), and the Holladay Library.*

***DATE POSTED: Monday, June 1, 2026 at 11:00am***

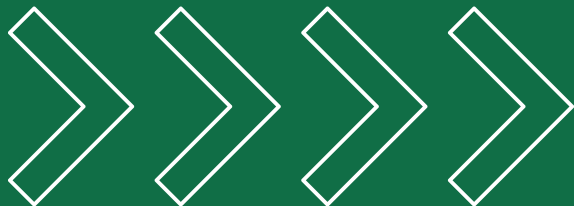
*Stephanie N. Carlson, MMC, City Recorder  
City of Holladay*

*Reasonable accommodation for individuals with disabilities or those needing language interpretation services can be provided upon request. For assistance, please call the City Recorder's office at 272-9450 at least three days in advance. TTY/TDD number is (801)270-2425 or call Relay Utah at #7-1-1*



# CITY OF HOLLADAY

LOCAL BUILDING AUTHORITY  
FISCAL YEAR 2026-27 TENTATIVE BUDGET



PROPOSED MAY 7, 2026

## Local Building Authority

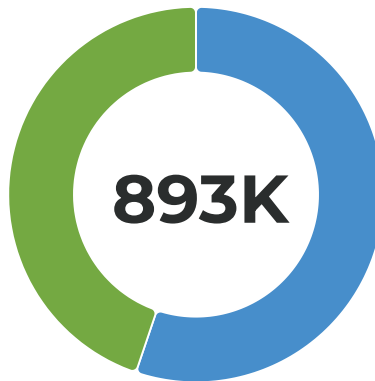
The LBA was established in FY2026 to fund and account for the City Hall renovation and Spring Lane adaptive reuse projects. While the full cost and funding for both projects were included in the FY2026 budget, significant project expenditures are not expected to begin until spring 2026.

### Comprehensive Fund Summary

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Adopted	FY 2027 Budgeted	FY 2026 Adopted vs. FY 2027 Budgeted (% Change)
<b>Revenues</b>					
Contributions	-	-	-	\$492,613.00	-
Bond Proceeds	-	-	\$10,260,000.00	-	-100.00%
Other Revenue	-	-	-	\$400,000.00	-
Contributions	-	-	\$5,800,000.00	-	-100.00%
<b>Total Revenues</b>	-	-	<b>\$16,060,000.00</b>	<b>\$892,613.00</b>	<b>-94.44%</b>
<b>Expenditures</b>					
Capital Outlay	-	-	\$15,560,000.00	\$14,861,117.00	-4.49%
Debt Service	-	-	\$260,000.00	\$492,613.00	89.47%
<b>Total Expenditures</b>	-	-	<b>\$15,820,000.00</b>	<b>\$15,353,730.00</b>	<b>-2.95%</b>
<b>Total Revenues Less Expenditures</b>	-	-	<b>\$240,000.00</b>	<b>-\$14,461,117.00</b>	<b>-6,125.47%</b>

### Revenues by Revenue Source

FY27 Revenues by Revenue Source

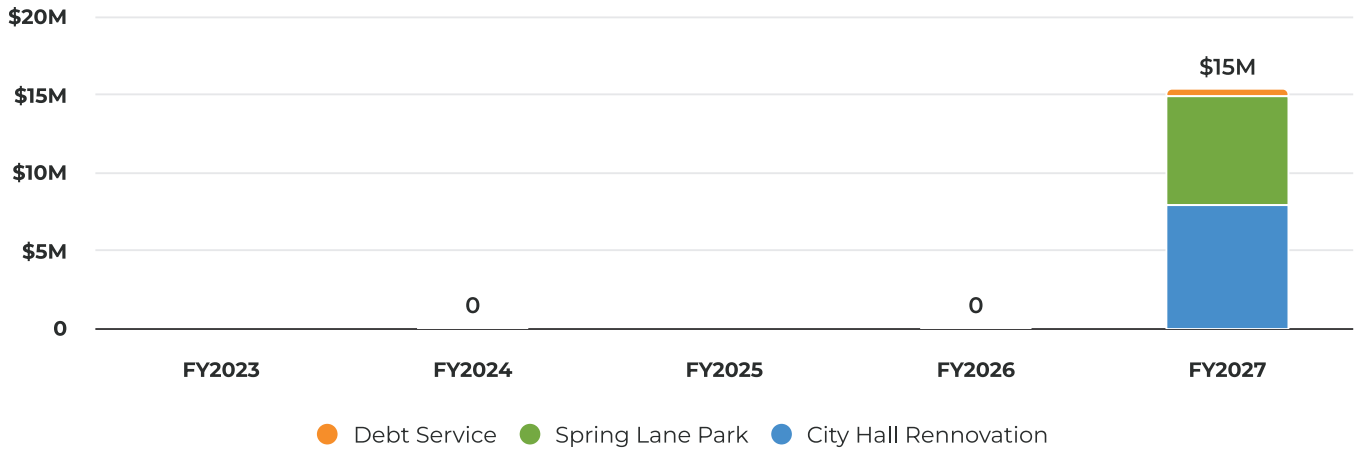


● Contributions	<b>\$492,613</b>	55.19%
● Other Revenue	<b>\$400,000</b>	44.81%

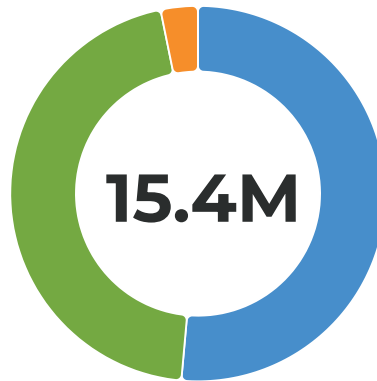


## Expenditures by Department

Historical Expenditures by Department



FY27 Expenditures by Department



City Hall Renovation	<b>\$7,893,979</b>	51.41%
Spring Lane Park	<b>\$6,967,138</b>	45.38%
Debt Service	<b>\$492,613</b>	3.21%

## Expenditures by Department

Category	FY 2024 Actual	FY 2025 Actual	FY 2026 Adopted	FY 2027 Budgeted	FY 2026 Adopted vs. FY 2027 Budgeted (% Change)
City Hall Renovation	-	-	\$8,592,112.00	\$7,893,979.00	-8.13%
Spring Lane Park	-	-	\$6,967,888.00	\$6,967,138.00	-0.01%
Debt Service	-	-	\$260,000.00	\$492,613.00	89.47%
<b>Total Expenditures</b>	-	-	<b>\$15,820,000.00</b>	<b>\$15,353,730.00</b>	<b>-2.95%</b>

