

Mayor
Kenneth Romney

WEST BOUNTIFUL CITY

City Administrator
Duane Huffman

City Council
James Ahlstrom
Dell Butterfield
Kelly Enquist
Jenn Nielsen
Julie Thompson

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City Recorder
Remington Whiting

City Engineer
Kris Nilsen

Public Works Director
Steve Maughan

****AMENDED****

THE WEST BOUNTIFUL CITY COUNCIL WILL HOLD A REGULAR MEETING AT 7:30 PM ON TUESDAY, JUNE 2ND, 2026, AT THE CITY OFFICES

Invocation/Thought – James Ahlstrom; Pledge of Allegiance – Julie Thompson

1. Approve Agenda.
2. Public Comment - Two minutes per person; five minutes if on behalf of a group.
3. Public Hearing – Fiscal year 2026/2027 Tentative Budget.
4. Public Hearing – Proposed Changes to the West Bountiful City Pay Scale.
5. Public Hearing – Amendments to the Fiscal Year 2025/2026 Budget.
6. Resolution 591-26 – A Resolution Appointing Richmond Thornley as a Voting Member to the West Bountiful City Planning Commission.
7. Proposed Code Change Regarding Building Restrictions in the Street Side Yard.
8. Proposed Code Change Regarding the Maximum Height of Main Structures in the A-1 District.
9. Resolution 592 – A Resolution Supporting America250 and Recognizing and Approving of the West Bountiful Utah 250 Community Committee.
10. Consider Juneteenth Observance 2026.
11. Meeting Minutes from May 19th, 2026.
12. Staff Reports–Police, Public Works, Engineering, Admin & Community Development.
13. Mayor/Council Reports.
14. Closed Session, if necessary, for the Purpose of Discussing Items Allowed Pursuant to UCA § 52-4-205.
15. Adjourn.

This agenda was posted on the State Public Notice website (Utah.gov/pmn), the city website (WBCityut.gov), posted at city hall, and emailed to the Mayor and City Council on May 29th, 2026.

MEMORANDUM



TO: Mayor and City Council

DATE: May 29, 2026

FROM: Duane Huffman, City Administrator

RE: **Public Hearings – FY 27 Budget; FY 27 Compensation Schedule; FY 26 Budget Amendments**

This memo introduces three public hearings that will take place at the June 2nd meeting.

FY 27 Budget

The council adopted a tentative budget for the Fiscal Year 2026/2027, and will hold a public hearing to receive input on the official draft. Attached to this memo is a presentation reviewing the highlights of the proposed budget, and tables showing the detailed budget itself.

FY 27 Compensation Schedule

The proposed FY 27 budget included a proposal to increase the city's pay scale by 2.7% for all positions, including appointed employees and elected officials. The proposed pay scale is on the last page of the attached budget document. A public hearing will be held to receive input on these proposed changes.

FY 26 Budget Amendment (2nd Amendment)

The council reviewed and tentatively adopted a 2nd amendment to the FY 26 budget, and will hold a public hearing to receive input on the official draft. The changes are in the column titled "25/26 Amend 2" in the attached budget tables. These amendments include:

- General Fund
 - Updates to revenues to recognize higher than anticipated receipts of building permits, plan check fees, and state grants.
 - Updates to expenditures to reflect cost increases in various line items, and reductions in tuition reimbursement and snow plowing.
 - Transfer of up to \$300,000 to the Capital Projects Fund to keep the balance in line with state requirements.
- Redevelopment Fund – updates to revenues and payments to developers based on actuals. Updates to employee costs.
- Streets Capital Fund – Increase in expenditures for 660 W project and 1100 W project.
- Water Fund – Increase in expenditures for Water Meter Project.

- Solid Water Fund – Increase in expenditures for Landfill Fees.
- Storm Water Fund – Decrease in expenditures due to payroll projection error.
- Golf Fund – Increase in revenue projections. Increased in expenditures for seasonal payroll, material costs, and merchandise.

Process

Following the public hearings, the council may make any necessary changes prior to final adoption. Staff proposes adoption at the June 16th meeting.

FY 26/27 Tentative Budget

May 19, 2026



FY 27 – General Fund Revenues

- No property tax increase recommended
- Modest sales tax growth: 1%
- Increases in Class C



FY 27 – General Fund Expenditures

- Personnel:
 - 2.7% Scale Adjustment (including Council)
 - Health Insurance @ 3.4%
 - Code Enforcement Officer with Centerville



FY 27 – General Fund Expenditures

- Equipment
 - 2 Police Vehicles – net \$117K
- Contributions
 - Centerpoint Theater: \$5,000
 - Bountiful Davis Arts: \$6,000
- Police Software
 - AI and Lexipol: \$24,100



FY 27 – Other Funds Water

- Capital Project: 700N & 975 W
 - Replace main line and services
 - \$830,900
- 1 Service Vehicle: \$35K (net)
- SCADA Radios
- Weber Increases



FY 27 – Other Funds Golf

- Equipment
 - Rough Mower
 - Ranger Picker
 - Ball Dispenser
 - Reel Sharpener
 - Hydraulic Hose
- Clubhouse Programing



FY 27 – Other Funds Parks

- Impact Fee Park Improvements
- Parking Lot and Trail Asphalt Maintenance
- Mower
- America 250 Celebrations



FY 27 – Other Funds Roads

- Capital Project:
 - 700 N & 975 W
 - \$955,000
 - Class C
 - Prop 1
 - Roads Capital Fund
- On-going Maintenance
 - Seal Coats
 - Sidewalk replacement



FY 27 – Process

- Public Hearing June 2nd
- Proposed Adoption June 16th



WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	TENTATIVE	
GENERAL FUND - REVENUES								
TAXES								
10-31-110	CURRENT YEAR PROPERTY TAXES	1,630,777	1,712,028	1,586,900	1,586,900	1,586,900	1,592,900	Projected Certified
10-31-111	PRIOR YEAR - DELINQUENT COLLEC	26,174	20,707	15,000	15,000	15,000	20,000	
10-31-112	VEHICLE FEES	53,807	63,377	50,000	50,000	50,000	60,000	
10-31-130	SALES AND USE TAXES	2,739,039	2,679,695	2,811,900	2,811,900	2,811,900	2,840,000	1%
10-31-142	MUNICIPAL ENERGY SALES TAX	412,065	398,802	400,000	400,000	400,000	400,000	
10-31-144	FRANCHISE FEES - CABLE	30,983	26,644	30,000	30,000	30,000	30,000	
10-31-146	MUNICIPAL TELECOM SALES TAX	23,518	23,453	20,000	20,000	20,000	20,000	
10-31-150	ROOM TAX	23,953	24,861	20,000	6,000	6,000	1,000	
10-31-155	HWY/TRANSPORTATION TAX	209,682	217,190	214,000	214,000	214,000	216,100	1%
TOTAL TAXES		5,149,998	5,166,757	5,147,800	5,133,800	5,133,800	5,180,000	
LICENSES & PERMITS								
10-32-210	BUILDING PERMITS	47,428	76,518	40,000	80,000	100,000	60,000	
10-32-211	PLAN CHECK FEES	21,849	38,405	20,000	20,000	56,000	20,000	
10-32-212	ELECTRICAL FEES	0	300	500	500	500	500	
10-32-216	MECHANICAL FEES	0	975	200	200	200	200	
10-32-220	BUSINESS LICENSE	21,262	20,635	21,000	21,000	21,000	21,000	
10-32-250	RIGHT-OF-WAY FEES	8,176	13,234	10,000	10,000	10,000	13,000	
10-32-295	OTHER PERMITS - EXCAVATION	3,995	7,337	3,000	3,000	3,000	3,000	
TOTAL LICENSES & PERMITS		102,710	157,404	94,700	134,700	190,700	117,700	
INTERGOVERNMENTAL								
10-33-310	CLASS 'C' ROAD FUNDS	283,738	327,178	280,000	280,000	280,000	300,000	
10-33-320	GRANTS - STATE	103,128	67,880	12,000	12,000	45,000	20,000	
10-33-340	GRANTS - FEDERAL	0	0	2,300	2,300	2,300	2,300	
10-33-346	MISC	0	13,002	0	0	0	0	
10-33-380	STATE LIQUOR FUND ALLOTMENT	11,382	11,080	11,000	11,000	11,000	11,000	
TOTAL INTERGOVERNMENTAL		398,247	419,139	305,300	305,300	338,300	333,300	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
CHARGES FOR SERVICES										
10-34-420	LAND USE AND SUBDIVISION FEES	6,984	4,067		18,000	18,000	10,000		5,000	
10-34-440	PARK RESERVATION FEES	9,480	12,150		9,000	9,000	9,000		10,000	
10-34-450	HISTORY BOOK SALES	0	1,376		0	0	0		0	
10-34-460	SALE-COPIES, MAPS & OTHER	48	362		0	0	0		0	
10-34-465	POLICE REPORTS & OTHER REIMBRS	4,471	5,386		3,000	3,000	3,000		4,000	
TOTAL CHARGES FOR SERVICES		20,982	23,341		30,000	30,000	22,000		19,000	
FINES & FORFEITURES										
10-35-510	FINES & FORFEITURES	92,477	97,881		90,000	90,000	90,000		90,000	
TOTAL FINES & FORFEITURES		92,477	97,881		90,000	90,000	90,000		90,000	
MISCELLANEOUS										
10-36-600	INTEREST EARNED - GENERAL	133,612	167,102		100,000	100,000	100,000		100,000	
10-36-630	YOUTH COUNCIL FUNDRAISER	615	0		0	0	0		0	
10-36-640	SALE OF FIXED ASSETS	24,341	84,938		50,000	78,000	78,000		40,000	
10-36-650	FACILITY/LAND RENTAL	24,767	30,001		21,600	21,600	21,600		21,600	
10-36-690	MISC. REVENUE	18,087	14,256		10,000	10,000	10,000		10,000	
TOTAL MISCELLANEOUS		201,422	296,296		181,600	209,600	209,600		171,600	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
CONTRIBUTIONS & TRANSFERS										
10-38-810	JULY 4TH DONATIONS/FEES	0	0		12,000	12,000	12,000		12,000	
10-38-820	K-9 DONATIONS	2,000	0		0	0	0		0	
10-38-860	CONTRIBUTIONS - PRIVATE	1,131	1,000		0	0	0		0	
10-38-870	TXFR'S FROM RAP TAX FUND	7,400	7,400		7,400	7,400	7,400		7,400	
10-38-894	TXFR'S FROM CAP PROJECTS	0	0		0	0	0		0	
10-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		126,600	531,800	791,300		527,900	
TOTAL CONTRIBUTIONS & TRANSFERS		10,531	8,400		146,000	551,200	810,700		547,300	
GENERAL FUND	TOTAL REVENUES	5,976,367	6,169,218		5,995,400	6,454,600	6,795,100		6,458,900	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
GENERAL FUND - EXPENDITURES										
LEGISLATIVE										
10-41-110	SALARIES & WAGES	45,905	60,774		59,900	59,900	59,900		61,500	
10-41-115	SALARIES & WAGES - CC MTGS	4,063	4,296		5,700	5,700	5,700		5,700	
10-41-132	WORKERS COMP INSURANCE	472	485		500	500	500		500	
10-41-133	FICA TAXES	4,384	5,198		5,000	5,000	5,000		5,100	
10-41-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	235	50		200	200	200		200	
10-41-230	TRAVEL	2,513	4,013		2,600	2,600	2,600		4,000	
10-41-330	SEMINARS & CONVENTIONS	3,696	5,762		5,000	5,000	5,000		5,000	
10-41-610	MISCELLANEOUS SUPPLIES	4,426	1,229		1,500	1,500	3,000		3,000	
TOTAL LEGISLATIVE		65,694	81,807		80,400	80,400	81,900		85,000	
COURT										
10-42-310	PROFESSIONAL SERVICES	0	10,000		10,000	10,000	10,000		0	
10-42-311	LEGAL FEES	35,400	33,300		35,400	35,400	35,400		35,400	
10-42-621	WITNESS FEES	0	0		500	500	500		500	
TOTAL COURT		35,400	43,300		45,900	45,900	45,900		35,900	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
ADMINISTRATIVE										
10-43-110	SALARIES & WAGES	236,525	275,714		252,100	252,100	252,100		266,700	
10-43-114	SALARIES & WAGES - TEMP/P-TIME	0	23,384		28,700	28,700	28,700		28,800	
10-43-125	LONG TERM DISABILITY	1,621	1,791		1,700	1,700	1,700		1,800	
10-43-130	RETIREMENT	45,083	44,148		41,000	41,000	41,000		43,400	
10-43-131	GROUP HEALTH INSURANCE	38,905	52,092		43,700	43,700	52,000		44,900	
10-43-132	WORKERS COMP INSURANCE	1,414	1,304		1,400	1,400	1,400		1,400	
10-43-133	FICA TAXES	18,286	22,277		21,900	21,900	21,900		23,000	
10-43-134	ALLOWANCES - VEHICLE	2,191	2,414		2,400	2,400	2,400		2,400	
10-43-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	6,549	6,680		6,000	6,000	7,000		7,000	
10-43-240	OFFICE SUPPLIES & EXPENSE	5,038	4,267		5,000	5,000	5,000		5,000	
10-43-241	POSTAGE	2,838	3,164		3,000	3,000	3,000		3,000	
10-43-250	EQUIPMENT SUPPLIES & MAINT	3,131	3,496		3,000	3,000	3,000		3,000	
10-43-311	CONSULTING SVCS - COMPUTER	10,952	10,692		10,000	10,000	10,000		10,000	
10-43-312	CONSULTING SVCS - GENERAL	13,200	14,500		14,500	14,500	14,500		15,000	
10-43-330	EDUCATION AND TRAINING	6,133	944		4,000	4,000	4,000		4,000	
10-43-440	BANK CHARGES	23,809	26,396		24,000	24,000	24,000		24,000	
10-43-620	MISCELLANEOUS SERVICES	6,160	6,467		2,000	2,000	6,000		2,000	
10-43-621	ADVERTISING	513	0		1,000	1,000	1,000		0	
10-43-740	CAPITAL OUTLAY - EQUIPMENT	2,294	0		0	0	0		0	
TOTAL ADMINISTRATIVE		424,678	499,729		465,400	465,400	478,700		485,400	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
ENGINEERING										
10-46-110	SALARIES & WAGES	56,014	61,225		65,400	65,400	65,400		69,900	
10-46-125	LONG TERM DISABILITY	272	400		500	500	500		500	
10-46-130	RETIREMENT	9,335	9,216		10,900	10,900	10,900		11,700	
10-46-131	GROUP HEALTH INSURANCE	10,928	11,503		12,000	12,000	12,000		12,300	
10-46-132	WORKERS COMP INSURANCE	546	476		500	500	500		600	
10-46-133	FICA TAXES	4,289	4,554		5,200	5,200	5,200		5,500	
10-46-134	ALLOWANCES - VEHICLE	2,191	2,414		2,400	2,400	2,400		2,400	
10-46-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	0	1,025		500	500	500		500	
10-46-330	SEMINARS AND CONVENTIONS	2,062	1,044		2,300	2,300	2,300		2,300	
10-46-610	MISCELLANEOUS SUPPLIES	2,623	2,751		3,400	3,400	3,400		7,700	
10-46-620	MISCELLANEOUS SERVICES	395	7,049		0	0	0		0	
10-46-740	CAPITAL OUTLAY - EQUIPMENT	5,610	0		4,000	4,000	4,000		0	
TOTAL ENGINEERING		94,265	101,657		107,100	107,100	107,100		113,400	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
NON-DEPARTMENTAL										
10-50-282	TELEPHONE-CELL	9,387	7,104		9,000	9,000	9,000		9,000	
10-50-309	NETWORK SERVICES	36,810	39,424		36,000	36,000	39,000		36,000	
10-50-310	AUDITING FEES	9,330	9,770		10,000	15,000	15,000		15,000	
10-50-311	ATTORNEY FEES	43,169	70,984		65,000	65,000	65,000		75,000	
10-50-312	AUTOMOBILE INSURANCE	11,282	14,868		15,000	15,000	17,000		16,000	
10-50-313	BUILDING INSPECTIONS	17,925	20,588		22,000	35,000	35,000		22,000	
10-50-315	CODE ENFORCEMENT	0	0		0	0	0		40,000	
10-50-509	PROPERTY INSURANCE	26,856	28,219		28,000	28,000	29,000		30,000	
10-50-510	LIABILITY INSURANCE	35,329	28,280		35,000	35,000	35,000		32,000	
10-50-511	INSURANCE BONDING	1,951	1,884		0	0	0		0	
10-50-608	EMERGENCY PREPAREDNESS CMTTE	5,210	146		3,000	3,000	3,000		3,000	
10-50-610	EMERGENCY SUPPLIES	1,964	0		0	0	0		0	
10-50-611	ELECTION EXPENSES	3,931	0		9,000	12,500	12,500		0	
10-50-612	WEST BOUNTIFUL ARTS COUNCIL	4,752	11,027		6,000	7,000	7,000		6,000	
10-50-613	CITY CELEBRATIONS	33,134	41,096		33,000	33,000	33,000		33,000	
10-50-614	CITY NEWSLETTER EXPENSES	4,337	4,525		5,000	5,000	5,000		5,000	
10-50-616	YOUTH COUNCIL EXPENSES	4,801	5,232		6,000	6,000	6,000		8,000	
10-50-618	HISTORICAL COMM PROJECTS	0	3,329		1,000	1,000	1,000		0	
10-50-620	ANIMAL CONTROL	0	0		0	0	0		0	
10-50-622	CULTRAL ENTITIES CONTRIBUTION	0	0		10,000	20,000	20,000		11,000	
10-50-631	EMPLOYEE RECOGNITION	6,829	1,668		24,000	4,000	4,000		4,000	
10-50-650	TUITION REIMBURSEMENT	0	0		20,000	20,000	5,000		5,000	
10-50-740	CAPITAL OUTLAY - EQUIPMENT	280	250		0	0	0		0	
10-50-741	CAPITAL OUTLAY - SOFTWARE	6,895	6,900		6,900	6,900	6,900		7,500	
TOTAL NON-DEPARTMENTAL		264,171	295,293		343,900	356,400	347,400		357,500	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
GENERAL GOVERNMENT BUILDINGS										
10-51-260	BLDGS & GROUNDS - SUPPLIES/MNT	27,898	26,687		30,000	30,000	30,000		20,300	
10-51-261	PAINT & REPAIRS	1,589	0		35,000	35,000	35,000		15,000	
10-51-270	UTILITIES	48,515	44,264		50,000	50,000	50,000		50,000	
10-51-620	MISCELLANEOUS SERVICES	1,156	1,063		3,100	3,100	3,100		3,100	
10-51-730	CAPITAL OUTLAY - IMPROVEMENTS	11,455	0		0	0	0		0	
TOTAL GENERAL GOVERNMENT BUILDINGS		90,613	72,014		118,100	118,100	118,100		88,400	
PLANNING & ZONING										
10-53-110	SALARIES & WAGES	57,338	9,805		33,500	33,500	33,500		36,000	
10-53-125	LONG TERM DISABILITY	375	43		200	200	200		200	
10-53-130	RETIREMENT	8,980	958		5,100	5,100	5,100		5,500	
10-53-131	GROUP HEALTH INSURANCE	6,883	1,862		4,700	4,700	4,700		4,800	
10-53-132	WORKERS COMP INSURANCE	402	80		100	100	100		100	
10-53-133	FICA TAXES	4,471	728		2,600	2,600	2,600		2,800	
10-53-311	PROFESSIONAL PLANNERS	1,045	1,425		1,500	1,500	1,500		1,500	
10-53-330	EDUCATION & TRAINING	85	255		6,500	6,500	6,500		3,000	
10-53-610	MISCELLANEOUS EXPENSES	2,217	26,038		20,000	20,000	20,000		2,000	
10-53-620	COMMISSION FEES	5,104	4,922		5,800	5,800	5,800		5,800	
TOTAL PLANNING & ZONING		86,900	46,116		80,000	80,000	80,000		61,700	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26	26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2	TENTATIVE	
POLICE									
10-54-110	SALARIES & WAGES	969,020	1,026,694		1,090,700	1,090,700	1,090,700	1,102,900	
10-54-111	OVERTIME SALARIES & WAGES	34,910	38,847		35,000	35,000	35,000	35,000	
10-54-112	ALCOHOL ENFORCEMENT OVERTIME	54,226	23,218		8,000	8,000	24,000	8,000	
10-54-115	SALARIES & WAGES - CROSS GUARD	11,940	10,230		16,200	16,200	16,200	16,200	
10-54-116	LIQUOR ENFORCEMENT SHIFTS	1,621	1,852		1,000	1,000	1,000	1,000	
10-54-125	LONG TERM DISABILITY	6,319	5,787		7,700	7,700	7,700	7,700	
10-54-130	RETIREMENT	260,479	269,385		301,500	301,500	301,500	296,700	
10-54-131	GROUP HEALTH INSURANCE	207,767	198,288		205,700	205,700	205,700	244,000	
10-54-132	WORKERS COMP INSURANCE	10,087	8,243		8,600	8,600	8,600	8,700	
10-54-133	FICA TAXES	81,610	82,589		88,000	88,000	88,000	89,000	
10-54-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,313	806		1,500	1,500	1,500	1,500	
10-54-240	OFFICE SUPPLIES & EXPENSE	3,699	5,324		4,700	4,700	4,700	4,500	
10-54-241	PRINTING	532	288		900	900	900	500	
10-54-250	VEHICLE SUPPLIES & MAINT	31,888	27,151		24,300	24,300	24,300	23,000	
10-54-255	FUEL	44,157	39,019		45,000	45,000	45,000	45,000	
10-54-282	TELEPHONE - CELLULAR	12,965	13,279		13,200	13,200	13,200	13,200	
10-54-310	NARCOTICS ENFORCEMENT	5,207	5,207		5,200	5,200	5,200	5,200	
10-54-311	PROFESSIONAL SERVICES	3,776	15,028		14,000	14,000	14,000	36,100	Lexipol, Ai
10-54-321	DISPATCH FEES	51,917	35,153		31,500	31,500	31,500	32,400	
10-54-330	EDUCATION AND TRAINING	16,195	18,644		17,600	17,600	17,600	15,000	
10-54-335	MENTAL HEALTH EDUCATION AND TRNG	22,213	7,787		7,800	7,800	7,800	7,800	
10-54-340	LIQUOR DISTRIBUTION GRANT EXP	1,500	5,891		0	0	6,900	0	
10-54-450	SPECIAL DEPARTMENT SUPPLIES	6,629	12,884		10,000	10,000	10,000	5,600	
10-54-455	ALLOWANCES-UNIFORM	17,636	14,822		18,700	18,700	18,700	18,700	
10-54-460	FIREARMS & FIREARM TRAINING	20,148	25,779		23,800	23,800	23,800	14,000	
10-54-620	MISCELLANEOUS SERVICES	1,332	1,200		0	0	0	0	
10-54-622	MISCELLANEOUS - K-9	4,473	1,737		2,500	2,500	2,500	2,500	
10-54-635	COMMUNITY POLICING	4,805	4,050		10,100	10,100	10,100	7,500	
10-54-740	CAPITAL OUTLAY - EQUIPMENT	215,288	280,112		178,000	239,700	239,700	182,400	Vehicles, Tasers, Copier
10-54-741	CAPITAL OUTLAY - COMPUTERS	48,105	77,932		22,600	22,600	22,600	11,300	
TOTAL POLICE		2,151,956	2,257,227		2,193,800	2,255,500	2,278,400	2,235,400	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24 Actual	24/25 Actual		25/26 Original	25/26 Amend 1	25/26 Amend 2		26/27 TENTATIVE	Notes
FIRE										
10-55-621	FIRE FIGHTING SERVICES	703,100	697,698		694,600	694,600	694,600		703,900	
	TOTAL FIRE	703,100	697,698		694,600	694,600	694,600		703,900	
PUBLIC WORKS BUILDING										
10-56-260	BLDGS & GROUNDS - SUPPLIES/MNT	397	5,178		1,000	1,000	5,000		5,000	
10-56-270	Utilities	12,475	12,805		15,000	15,000	15,000		15,000	
	TOTAL PUBLIC WORKS BUILDING	12,872	17,983		16,000	16,000	20,000		20,000	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
STREETS										
10-60-110	SALARIES & WAGES	120,590	130,139		134,500	134,500	134,500		144,100	
10-60-111	OVERTIME SALARIES & WAGES	205	200		4,000	4,000	4,000		4,000	
10-60-125	LONG TERM DISABILITY	783	827		900	900	900		1,000	
10-60-130	RETIREMENT	20,987	20,310		21,900	21,900	21,900		23,400	
10-60-131	GROUP HEALTH INSURANCE	27,058	28,599		23,900	23,900	23,900		28,600	
10-60-132	WORKERS COMP INSURANCE	297	921		1,200	1,200	1,200		1,300	
10-60-133	FICA TAXES	9,264	9,504		10,600	10,600	10,600		11,300	
10-60-250	VEHICLE SUPPLIES & MAINTENANCE	6,833	4,878		8,500	8,500	8,500		8,500	
10-60-252	EQUIPMENT MAINTENANCE & REPRS	2,301	106		3,500	3,500	3,500		3,500	
10-60-255	FUEL	7,438	4,684		11,200	11,200	11,200		11,200	
10-60-270	STREET LIGHTS	43,939	0		0	0	0		0	
10-60-330	EDUCATION AND TRAINING	513	1,529		1,500	1,500	1,500		700	
10-60-410	SPECIAL DEPARTMENT SUPPLIES	1,962	1,445		3,000	3,000	3,000		2,000	
10-60-412	STREET SIGNS & POSTS	471	1,564		15,000	18,000	24,000		5,000	
10-60-414	STREET SWEEPING	0	600		0	0	0		0	
10-60-455	UNIFORM	1,315	1,604		1,100	1,100	1,100		1,100	
10-60-610	MISC EXPENSES	325	682		0	0	0		0	
10-60-620	SNOW REMOVAL	20,583	4,646		21,800	21,800	5,000		21,800	
10-60-630	TREE REMOVAL	189	0		1,000	1,000	1,000		1,000	
10-60-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0		0	0	0		0	
10-60-740	CAPITAL OUTLAY - EQUIPMENT	53,124	0		0	0	0		0	
TOTAL STREETS		318,177	212,239		263,600	266,600	255,800		268,500	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24 Actual	24/25 Actual		25/26 Original	25/26 Amend 1	25/26 Amend 2		26/27 TENTATIVE	Notes
CLASS C STREETS										
10-61-270	CLASS C STREET LIGHTS	0	43,822		50,000	50,000	50,000		50,400	
10-61-410	ROAD REPAIRS	26,833	10,146		25,000	25,000	26,000		25,000	
10-61-413	STREET STRIPING	58,865	4,857		40,000	40,000	43,000		40,000	
10-61-625	SIDEWALK REPLACEMENT	129,113	41,294		100,000	100,000	100,000		100,000	
10-61-731	CRACK SEALANT	0	31,173		0	0	0		25,000	
10-61-735	SEAL TREATMENTS	72,322	103,236		125,000	125,000	130,600		100,000	
10-61-740	CAPITAL OUTLAY	0	150,000		0	0	0		150,000	700N/975W
TOTAL CLASS C STREETS		287,132	384,529		340,000	340,000	349,600		490,400	
HWY/TRANSPORTATION TAX										
10-62-414	STREET SWEEPING	8,371	9,600		15,000	15,000	15,000		14,000	
10-62-431	CRACK SEALANT	0	18,000		50,000	50,000	50,000		50,000	
10-62-740	CAPITAL OUTLAY - EQUIPMENT	19,074	0		0	0	0		20,500	GPS Streets/Signs
10-62-742	CAPITAL OUTLAY - STREET IMPROV	6,250	150,000		100,000	462,000	462,000		300,000	700N/975W
TOTAL HWY/TRANSPORTATION TAX		33,695	177,600		165,000	527,000	527,000		384,500	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
PARKS										
10-70-110	SALARIES & WAGES	139,492	140,702		145,700	145,700	145,700		154,800	
10-70-111	OVERTIME SALARIES & WAGES	2,075	1,378		4,500	4,500	4,500		4,500	
10-70-114	SALARIES & WAGES - TEMP/P-TIME	18,532	30,489		36,000	36,000	36,000		36,000	
10-70-125	LONG TERM DISABILITY	909	894		1,000	1,000	1,000		1,100	
10-70-130	RETIREMENT	24,316	21,948		23,500	23,500	23,500		24,900	
10-70-131	GROUP HEALTH INSURANCE	46,345	39,916		44,900	44,900	44,900		46,100	
10-70-132	WORKERS COMP INSURANCE	308	1,184		1,600	1,600	1,600		1,700	
10-70-133	FICA TAXES	12,284	12,471		14,200	14,200	14,200		14,900	
10-70-245	TOILET RENTAL	654	713		1,500	1,500	1,500		1,500	
10-70-250	EQUIPMENT SUPPLIES & MAINT	9,017	5,901		3,800	3,800	6,000		4,700	
10-70-252	VEHICLE REPAIRS & MAINTENANCE	1,889	2,779		3,800	3,800	3,800		3,800	
10-70-255	FUEL	8,450	8,634		10,600	10,600	10,600		10,600	
10-70-260	BLDGS & GROUNDS - SUPPLIES/MNT	24,991	22,107		32,500	32,500	32,500		33,500	
10-70-265	TRAIL MAINTENANCE	2,765	683		4,000	4,000	4,000		4,000	
10-70-270	UTILITIES	7,497	11,792		15,000	15,000	15,000		15,000	
10-70-310	PROFESSIONAL & TECHNICAL SVC'S	6,277	8,098		11,000	11,000	11,000		11,000	
10-70-330	EDUCATION AND TRAINING	2,366	4,675		4,000	4,000	4,000		4,000	
10-70-455	UNIFORM	2,165	1,813		2,000	2,000	2,000		2,000	
10-70-610	MISCELLANEOUS SUPPLIES	742	589		1,000	1,000	1,000		1,000	
10-70-613	PARKS SUPPLIES	11,117	17,822		15,200	15,200	22,000		17,800	
10-70-620	LAWN MAINTENANCE	0	0		1,500	1,500	1,500		1,500	
10-70-740	CAPITAL OUTLAY - EQUIPMENT	53,704	63,245		0	0	0		1,000	
TOTAL PARKS		375,894	397,831		377,300	377,300	386,300		395,400	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24 Actual	24/25 Actual		25/26 Original	25/26 Amend 1	25/26 Amend 2		26/27 TENTATIVE	Notes
DEBT SERVICE										
10-85-815	PRINCIPAL - BOND	271,000	163,800		165,000	165,000	165,000		166,800	
10-85-825	INTERST - BOND	87,464	51,340		50,100	50,100	50,100		48,600	
TOTAL DEBT SERVICE		358,464	215,140		215,100	215,100	215,100		215,400	
TRANSFERS										
10-90-800	TRANSFERS TO CIP FUNDS		0		0	0	300,000		0	
10-90-810	TRANSFERS TO CAPITAL STREETS	562,500	212,500		212,500	212,500	212,500		212,500	
10-90-820	TRANSFERS TO STORM UTILITY				0	0	0		0	
10-90-850	TRANSFERS TO GOLF FUND				0	0	0		0	
10-90-860	TRANSFERS TO RAP				0	0	0		0	
10-90-899	APPROP INCREASE - FUND BALANCE	(16,795)								
10-90-914	S/TAX PYMTS TO BTFL - COMMONS	177,836	187,969		206,600	206,600	206,600		212,800	
10-90-915	S/TAX PYMTS TO BTFL - GATEWAY	73,103	72,928		90,100	90,100	90,100		92,800	
TOTAL TRANSFERS		796,645	473,397		509,200	509,200	809,200		518,100	
GENERAL FUND - I										
TOTAL EXPENDITURES		6,099,656	5,973,560		6,015,400	6,454,600	6,795,100		6,458,900	
GENERAL FUND OVERVIEW										
REVENUES		5,976,367	6,169,218		5,995,400	6,454,600	6,795,100		6,458,900	
EXPENDITURES		6,099,656	5,973,560		5,995,400	6,454,600	6,795,100		6,458,900	
REVENUES OVER EXPENDITURES		(123,288)	195,658		0	0	0		0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
JESSI'S MEADOWS FUND - REVENUES										
13-34-100	ASSESSMENTS	12,008	12,002		12,000	12,000	12,000		12,000	
13-36-600	INTEREST EARNED	7,596	8,075		100	100	100		5,000	
13-36-700	HOA CONTRIBUTION	0	0		0	0	0		0	
13-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	0	0		0	
TOTAL REVENUES		19,604	20,077		12,100	12,100	12,100		17,000	
JESSI'S MEADOWS FUND - EXPENDITURES										
13-40-100	MAINTENANCE	883	922		1,500	1,500	1,500		1,500	
13-40-200	CAPITAL	0	0		0	0	0		0	
13-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0	0		0	
13-40-899	APPROP INCREASE - FUND BALANCE	0	0		10,600	10,600	10,600		15,500	
TOTAL EXPENDITURES		883	922		12,100	12,100	12,100		17,000	
JESSI'S MEADOWS FUND OVERVIEW										
REVENUES		19,604	20,077		12,100	12,100	12,100		17,000	
EXPENDITURES		883	922		12,100	12,100	12,100		17,000	
REVENUES OVER EXPENDITURES		18,720	19,156		0	0	0		0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
STREET IMPACT FEES - REVENUES										
21-34-430	DEVELOPMENT IMPACT FEES	17,998	29,993		9,000	9,000	9,000		9,000	
21-36-600	INTEREST EARNED	11,275	10,436		500	500	500		4,000	
21-38-800	TRANSFERS FROM OTHER FUNDS	0	0		0	0	0		0	
21-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	0	0		0	
TOTAL REVENUES		29,273	40,429		9,500	9,500	9,500		13,000	
STREET IMPACT FEES - EXPENDITURES										
21-40-310	PROF & TECH - PLANNING/IMP FEE	3,738	0		0	0	0		0	
21-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0		0	0	0		0	
21-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0	0		0	
21-40-810	SIDEWALK IMPROVEMENTS	14,082	0		0	0	0		0	
21-40-811	CAPITAL OUTLAY - Equipment	0	0		0	0	0		0	
21-40-899	APPROP INCREASE - FUND BALANCE	0	0		9,500	9,500	9,500		13,000	
TOTAL EXPENDITURES		17,819	0		9,500	9,500	9,500		13,000	
STREET IMPACT FEES FUND OVERVIEW										
REVENUES		29,273	40,429		9,500	9,500	9,500		13,000	
EXPENDITURES		17,819	0		9,500	9,500	9,500		13,000	
REVENUES OVER EXPENDITURES		11,454	40,429		0	0	0		0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
POLICE FACILITIES IMPACT FEES - REVENUES										
23-34-430	DEVELOPMENT IMPACT FEES	855	1,425		0	0	0		0	
23-36-600	INTEREST EARNED	11	40		0	0	0		0	
23-40-899	APPROP INCREASE - FUND BALANCE	0	0		0	0	0		0	
TOTAL REVENUES		866	1,465		0	0	0		0	
POLICE FACILITIES IMPACT FEES - EXPENDITURES										
23-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	0	0		0	
23-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0		0	0	0		0	
23-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0	0		0	
23-40-899	APPROP INCREASE - FUND BALANCE	0	0		0	0	0		0	
TOTAL EXPENDITURES		0	0		0	0	0		0	
POLICE FACILITIES IMPACT FEES FUND OVERVIEW										
REVENUES		866	1,465		0	0	0		0	
EXPENDITURES		0	0		0	0	0		0	
REVENUES OVER EXPENDITURES		866	1,465		0	0	0		0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
PARK IMPACT FEES - REVENUES										
24-34-430	DEVELOPMENT IMPACT FEES	12,576	20,960		7,000	7,000	7,000		7,000	
24-36-600	INTEREST EARNED	4,336	4,296		1,000	1,000	1,000		2,000	
24-38-800	TRANSFERS FROM OTHER FUNDS		0		0	0	0		0	
24-38-899	CONTRIBUTIONS - FUND SURPLUS		0		17,000	17,000	17,000		41,000	
TOTAL REVENUES		16,912	25,256		25,000	25,000	25,000		50,000	
PARK IMPACT FEES - EXPENDITURES										
24-40-310	PROF & TECH - PLANNING/IMP FEE	0	0		0	0	0		0	
24-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0		25,000	25,000	25,000		50,000	Park Improvements
24-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0	0		0	
24-40-899	APPROP INCREASE - FUND BALANCE	0	0		0	0	0		0	
TOTAL EXPENDITURES		0	0		25,000	25,000	25,000		50,000	
PARK IMPACT FEES FUND OVERVIEW										
REVENUES		16,912	25,256		25,000	25,000	25,000		50,000	
EXPENDITURES		0	0		25,000	25,000	25,000		50,000	
REVENUES OVER EXPENDITURES		16,912	25,256		0	0	0		0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25	25/26	25/26	25/26	26/27	Notes
		Actual	Actual	Original	Amend 1	Amend 2	TENTATIVE	
REDEVELOPMENT AGENCY - REVENUES								
25-31-110	TAX INCREMENT - PROPERTY	234,520	201,398	235,000	235,000	243,300	235,000	
25-36-600	INTEREST EARNED	15,692	10,341	9,000	9,000	9,000	9,000	
25-38-870	TRANSFERS IN - GENERAL FUND	0	0	0	0	0	0	
25-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0	0	0	42,400	1,200	
TOTAL REVENUES		250,212	211,739	244,000	244,000	294,700	245,200	
REDEVELOPMENT AGENCY - EXPENDITURES								
25-40-110	SALARIES & WAGES	57,017	61,928	45,200	45,200	62,000	49,900	
25-40-125	LONG TERM DISABILITY	375	401	300	300	400	300	
25-40-130	RETIREMENT	15,798	16,376	10,700	10,700	16,400	11,900	
25-40-131	GROUP HEALTH INSURANCE	7,154	8,314	6,000	6,000	8,500	6,200	
25-40-132	WORKERS COMP INSURANCE	480	435	300	300	500	300	
25-40-133	FICA TAXES	4,208	4,677	3,500	3,500	4,700	3,800	
25-40-230	TRAVEL	1,114	1,286	1,200	1,200	1,200	1,200	
25-40-310	LEGAL FEES	0	0	0	0	0	0	
25-40-312	OTHER PROFESSIONAL FEES	1,800	2,775	8,000	8,000	8,000	8,000	
25-40-510	LIABILITY INSURANCE	1,972	1,686	2,700	2,700	2,700	2,700	
25-40-899	APPROP INCREASE - FUND BALANCE	0	0	5,200	5,200	0	0	
25-40-915	RDA TAX PYMTS TO DVPR: GATEWAY	0	0	900	900	900	900	
25-40-920	RDA TAX PYMTS TO DVPR: COMMONS	160,751	161,954	160,000	160,000	189,400	160,000	
25-90-850	TRANSFER TO OTHER FUNDS	0	0	0	0	0	0	
TOTAL EXPENDITURES		250,671	259,832	244,000	244,000	294,700	245,200	
REDEVELOPMENT AGENCY FUND OVERVIEW								
REVENUES		250,212	211,739	244,000	244,000	294,700	245,200	
EXPENDITURES		250,671	259,832	244,000	244,000	294,700	245,200	
REVENUES OVER EXPENDITURES		(458)	(48,093)	0	0	0	0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
RAP TAX - REVENUES										
26-31-110	RAP TAX REVENUE	259,438	272,802		262,600	262,600	262,600		265,200	
26-36-600	INTEREST EARNED	75,988	69,511		60,000	60,000	60,000		60,000	
26-36-690	MISCELLANEOUS REVENUE	0	0		0	0	0		0	
26-38-860	CONTRIBUTIONS - PRIVATE	0	0		0	0	0		0	
26-38-870	TRANSFERS IN - GENERAL FUND	0	0		0	0	0		0	
26-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	0	0		0	
TOTAL REVENUES		335,426	342,313		322,600	322,600	322,600		325,200	
RAP TAX - EXPENDITURES										
26-40-260	BLDGS & GROUNDS - SUPPLIES/MNT	29,279	27,265		25,000	25,000	25,000		25,000	
26-40-290	IMPROVEMENTS - PARK	86,872	70		75,000	75,000	75,000		0	
26-40-291	CAPITAL OUTLAY - PARKING LOT				0	0	0		19,400	Parking Lot Treatment
26-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	223,449		0	0	0		0	
26-40-740	CAPITAL OUTLAY - EQUIPMENT	19,074	0		20,000	20,000	20,000		16,100	Mower
26-40-791	CAP PROJ: TRAIL	0	0		0	0	0		33,600	Trails Treatments
26-40-792	CITY ARTS	0	0		0	0	0		30,000	America 250
26-40-800	TRANSFERS TO GENERAL FUND	7,400	7,400		7,400	7,400	7,400		7,400	
26-40-850	TRANSFER TO GOLF FUND	0	0		0	0	0		0	
26-40-899	APPROP INCREASE - FUND BALANCE	0	0		195,200	195,200	195,200		193,700	
TOTAL EXPENDITURES		142,625	258,183		322,600	322,600	322,600		325,200	
RAP TAX FUND OVERVIEW										
REVENUES		335,426	342,313		322,600	322,600	322,600		325,200	
EXPENDITURES		142,625	258,183		322,600	322,600	322,600		325,200	
REVENUES OVER EXPENDITURES		192,802	84,129		0	0	0		0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
CAPITAL IMPROVEMENT FUND - REVENUES										
31-36-600	INTEREST EARNED	306,671	203,584		100,000	100,000	100,000		100,000	
31-36-810	CONTRIBUTIONS - OTHERS	0	0		0	424,500	424,500			
31-38-820	BOND PROCEEDS - LEASE REVENUE	0	0		0	0	0		0	
31-38-870	TRANSFERS IN - GENERAL FUND	0	0		0	0	300,000		0	
31-38-880	TRANSFERS IN - CAP PROJECTS FUNDS	0	0		0	0	0		0	
31-38-899	CONTRIBUTIONS - FUND SURPLUS	0	0		0	0	0		165,000	
31-38-900	BOND FUNDS	0	0		0	0	0		0	
TOTAL REVENUES		306,671	203,584		100,000	524,500	824,500		265,000	
CAPITAL IMPROVEMENT FUND - EXPENDITURES										
31-40-420	CITY PROJECTS		0		0	0	0		265,000	700 N
31-40-710	LAND - ACQUISITION		0		0	0	0		0	
31-40-720	CITY BLDGS - PLAN,DESIGN,CONST	613,806	614,456		0	0	0		0	
31-40-850	TRANSFERS TO OTHER FUNDS	0	300,000		0	0	0		0	
31-40-899	APPROP INCREASE - FUND BALANCE	0	0		100,000	524,500	824,500		0	
TOTAL EXPENDITURES		613,806	914,456		100,000	524,500	824,500		265,000	
CAPITAL IMPROVEMENT FUND OVERVIEW										
REVENUES		306,671	203,584		100,000	524,500	824,500		265,000	
EXPENDITURES		613,806	914,456		100,000	524,500	824,500		265,000	
REVENUES OVER EXPENDITURES		(307,135)	(710,872)		0	0	0		0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
STREETS CAPITAL IMPROVEMENT FUND - REVENUES										
34-31-110	CURRENT YEAR PROPERTY TAXES	0	0		0	0	0		0	
34-36-600	INTEREST EARNED	21,319	30,190		10,000	10,000	10,000		10,000	
34-36-700	CONTRIBUTIONS - GRANTS	0	0		0	0	0		0	
34-36-800	CONTRIBUTIONS - GRANTS	0	0		0	497,800	497,800			
34-38-800	TRANSFERS FROM OTHER FUNDS	0	0		0	0	0		0	
34-38-870	TRANSFERS IN - GENERAL FUND	562,500	212,500		212,500	212,500	212,500		212,500	
34-38-899	CONTRIBUTIONS - FUND SURPLUS		0		0	718,800	1,029,700		282,500	
TOTAL REVENUES		583,819	242,690		222,500	1,439,100	1,750,000		505,000	
STREETS CAPITAL IMPROVEMENT FUND - EXPENDITURES										
34-40-800	TRANSFERS TO OTHER FUNDS	0	0		0	0	0		0	
34-40-840	TRANSFERS TO GENERAL FUND	0	0		0	0	0		0	
34-40-850	CAPITAL EQUIP/MAINT	0	354,070		0	0	0		0	
34-40-899	APPROP INCREASE - FUND BALANCE	0	0		222,500	0	0		0	
34-40-930	CAPITAL OUTLAY - Improvements	0	290,767		0	1,439,100	1,750,000		505,000	700 N / 975 W
TOTAL EXPENDITURES		0	644,838		222,500	1,439,100	1,750,000		505,000	
STREETS CAPITAL IMPROVEMENT FUND OVERVIEW										
REVENUES		583,819	242,690		222,500	1,439,100	1,750,000		505,000	
EXPENDITURES		0	644,838		222,500	1,439,100	1,750,000		505,000	
REVENUES OVER EXPENDITURES		583,819	(402,148)		0	0	0		0	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
WATER FUND - REVENUES										
51-36-600	INTEREST EARNED	171,119	164,698		75,000	75,000	75,000		100,000	
51-36-640	Labor & Materials	17,100	0		0	0	0		0	
51-36-642	SALE OF FIXED ASSETS	0	0		25,000	25,000	25,000		25,000	
51-36-690	MISC REVENUE/RECONNECTIONS	1,510	6,305		5,000	5,000	5,000		5,000	
51-36-710	WATER IMPACT FEE	35,981	62,526		70,000	70,000	70,000		70,000	
51-36-720	WATER RIGHTS FEE	3,210	1,070		5,000	5,000	5,000		5,000	
51-36-730	OTHER MISC REVENUE	0	0		0	0	0		0	
51-37-700	WATER SALES	1,377,888	1,402,405		1,380,000	1,380,000	1,380,000		1,400,000	
51-37-710	WATER CONNECTION FEES	1,200	2,100		7,000	7,000	7,000		7,000	
51-38-860	CONTRIBUTIONS - BOND PROCEEDS		0		0	0	0		0	
TOTAL REVENUES		<u>1,608,007</u>	<u>1,639,104</u>		<u>1,567,000</u>	<u>1,567,000</u>	<u>1,567,000</u>		<u>1,612,000</u>	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
WATER FUND - EXPENDITURES										
51-40-110	SALARIES & WAGES	250,801	266,681		269,800	269,800	269,800		293,200	
51-40-111	OVERTIME SALARIES & WAGES	205	168		6,000	6,000	6,000		6,000	
51-40-125	LONG TERM DISABILITY	1,545	1,626		1,900	1,900	1,900		2,000	
51-40-130	RETIREMENT	41,496	40,804		44,000	44,000	44,000		48,000	
51-40-131	GROUP HEALTH INSURANCE	65,589	61,020		68,400	68,400	68,400		72,000	
51-40-132	WORKERS COMP INSURANCE	479	1,511		2,100	2,100	2,100		2,300	
51-40-133	FICA TAXES	17,971	17,992		21,100	21,100	21,100		22,900	
51-40-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,746	1,726		2,200	2,200	2,200		2,200	
51-40-241	POSTAGE/SUPPLIES	7,995	12,581		13,000	13,000	13,000		13,000	
51-40-250	VEHICLE MAINTENANCE & REPAIR	6,047	1,205		7,300	7,300	7,300		6,000	
51-40-252	EQUIPMENT MAINTENANCE & REPRS	9,470	12,845		12,000	12,000	12,000		12,000	
51-40-253	WATERLINE MAINTENANCE & REPAIR	23,034	29,446		40,000	40,000	40,000		40,000	
51-40-254	WATERTANK MAINTENANCE & REPAIR	30,029	5,130		12,500	12,500	12,500		10,000	
51-40-255	FUEL	7,882	9,306		10,600	10,600	10,600		10,600	
51-40-270	PUMPING ELECTRICITY	30,644	30,810		40,000	40,000	40,000		40,000	
51-40-280	TELEPHONE/TELEMETRY	764	1,267		1,000	1,000	1,000		1,000	
51-40-311	ENGINEERING SERVICES	9,538	0		0	0	0		0	
51-40-330	EDUCATION AND TRAINING	5,943	4,010		7,500	7,500	7,500		7,500	
51-40-455	UNIFORM	2,465	2,685		1,900	1,900	1,900		1,900	
51-40-610	MISCELLANEOUS EXPENSE	5,129	2,626		2,500	2,500	2,500		5,100	
51-40-611	WATER PURCHASES-CULINARY	220,730	241,006		264,100	276,900	276,900		312,900	Annual Weber Increases
51-40-612	WATER DEPT SUPPLIES-METERS/ETC	(51,025)	18,649		38,600	38,600	38,600		27,500	
51-40-620	WATER TESTING	2,753	2,167		7,000	7,000	7,000		5,000	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24 Actual	24/25 Actual	25/26 Original	25/26 Amend 1	25/26 Amend 2	26/27 TENTATIVE	Notes
51-40-622	400 N WELL MAINTENANCE	11,716	17,947	20,000	20,000	20,000	15,000	
51-40-623	STONE CREEK WELL MAINTENANCE	2,745	0	0	0	0	0	
51-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	85,000	1 Truck, SCADA Radios
51-40-741	FLORIDE EQUIP	767	6,415	0	0	0	0	
51-40-810	DEBT SERVICE - PRINCIPAL	289,000	404,200	393,600	393,600	393,600	421,200	
51-40-820	DEBT SERVICE - INTEREST	43,960	72,819	84,700	84,700	84,700	53,400	
51-40-840	AGENT FEES - 2009 SERIES BOND	1,650	1,650	1,700	1,700	1,700	1,700	
51-40-850	COST OF ISSUANCE - BONDS	0	0	0	0	0	0	
51-90-870	TRANSFERS TO CAP IMPROV FUND	0	0	0	0	0	0	
51-90-880	TRANSFERS	0	0	0	0	0	0	
51-95-730	CAPITAL OUTLAY - PROJ/HYDRANTS	116	0	911,800	911,800	945,000	25,000	
51-95-740	CAPITAL OUTLAY-EQUIPMENT	926	0	65,000	65,000	65,000	0	
51-95-750	CAPITAL OUTLAY-WATER LINE	458,384	410,330	0	0	0	830,900	700 N / 975 W
51-95-795	NEW WELL	0	0	0	0	0	0	
TOTAL EXPENDITURES*		1,500,491	1,678,621	2,350,300	2,363,100	2,396,300	2,373,300	
WATER FUND OVERVIEW								
	REVENUES	1,608,007	1,639,104	1,567,000	1,567,000	1,567,000	1,612,000	
	EXPENDITURES	1,500,491	1,678,621	2,350,300	2,363,100	2,396,300	2,373,300	
	REVENUES OVER EXPENDITURES	107,516	(39,517)	(783,300)	(796,100)	(829,300)	(761,300)	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24 Actual	24/25 Actual	25/26 Original	25/26 Amend 1	25/26 Amend 2	26/27 TENTATIVE	Notes
SOLID WASTE FUND - REVENUES								
52-36-600	INTEREST EARNED	18,399	14,303	8,000	8,000	8,000	10,000	
52-36-690	MISC. REVENUE	0	0	0	0	0	0	
52-37-700	GARBAGE PICK UP SALES	443,993	448,128	445,000	445,000	445,000	455,000	
TOTAL REVENUES		462,392	462,432	453,000	453,000	453,000	465,000	
SOLID WASTE FUND - EXPENDITURES								
52-40-110	SALARIES & WAGES	15,490	17,498	16,100	16,100	16,100	14,900	
52-40-111	Overtime	0	10	0	0	0	0	
52-40-125	LONG TERM DISABILITY	101	100	100	100	100	100	
52-40-130	RETIREMENT	2,595	2,455	2,500	2,500	2,500	2,300	
52-40-131	GROUP HEALTH INSURANCE	3,361	3,730	2,300	2,300	2,300	2,800	
52-40-132	WORKERS COMP INSURANCE	19	109	100	100	100	100	
52-40-133	FICA TAXES	1,136	1,153	1,200	1,200	1,200	1,100	
52-40-241	POSTAGE/SUPPLIES	500	493	500	500	500	500	
52-40-620	GARBAGE PICKUP SERVICE	228,169	230,399	235,000	235,000	235,000	241,400	2.7 % increase
52-40-621	TIPPING/FLAT RATE - BURN PLANT	210,300	220,431	215,000	215,000	220,500	220,000	
52-40-623	SPRING & FALL CLEANUP	7,143	8,055	10,000	10,000	10,000	10,000	
52-40-625	ADDITIONAL GARBAGE CANS	18,740	13,160	20,000	20,000	20,000	20,000	
TOTAL EXPENDITURES*		487,554	497,594	502,800	502,800	508,300	513,200	
SOLID WASTE FUND OVERVIEW								
REVENUES		462,392	462,432	453,000	453,000	453,000	465,000	
EXPENDITURES		487,554	497,594	502,800	502,800	508,300	513,200	
REVENUES OVER EXPENDITURES		(25,162)	(35,162)	(49,800)	(49,800)	(55,300)	(48,200)	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
STORM WATER UTILITY FUND - REVENUES										
53-34-400	SUBDIVISION IMPACT FEES	7,420	1,325		20,000	20,000	20,000		20,000	
53-36-600	INTEREST EARNED	7,220	8,089		2,000	2,000	2,000		2,000	
53-36-690	MISC. REVENUE	0	0		0	0	0		0	
53-37-700	UTILITY SALES	104,789	104,696		103,000	103,000	103,000		103,000	
53-38-870	TRANSFERS IN	0	300,000		0	0	0		0	
TOTAL REVENUES		119,429	414,110		125,000	125,000	125,000		125,000	
STORM WATER UTILITY FUND - EXPENDITURES										
53-40-110	SALARIES & WAGES	50,600	67,615		108,600	108,600	70,000		78,200	
53-40-111	OVERTIME SALARIES & WAGES	0	7		0	0	0		0	
53-40-125	LONG TERM DISABILITY	318	336		700	700	700		500	
53-40-130	RETIREMENT	8,621	8,491		16,400	16,400	10,000		12,200	
53-40-131	GROUP HEALTH INSURANCE	11,123	13,124		22,300	22,300	15,000		20,000	
53-40-132	WORKERS COMP INSURANCE	110	373		1,000	1,000	1,000		700	
53-40-133	FICA TAXES	3,748	3,626		8,300	8,300	8,300		6,000	
53-40-252	EQUIPMENT MAINTENANCE & REPRS	0	0		1,500	1,500	1,500		1,500	
53-40-253	STORM SYSTM MAINT AND REPAIRS	1,938	567		5,000	5,000	5,000		5,000	
53-40-310	PROFESSIONAL SERVICES	14,969	18,270		2,300	2,300	4,500		2,300	
53-40-330	EDUCATION AND TRAINING	100	213		1,500	1,500	1,500		1,500	
53-40-610	MISCELLANEOUS SUPPLIES	0	150		500	500	500		500	
53-40-730	CAPITAL OUTLAY - IMPROVEMENTS	0	99,214		0	0	0		0	
53-40-750	CAPITAL OUTLAY - IMPACT FEES	0	0		0	0	0		0	
53-40-751	TELEWISE AND FLUSH STORM DRAIN	0	19,969		20,000	20,000	20,000		20,000	
53-40-755	CAPITAL OUTLAY	0	0		0	0	0		0	
TOTAL EXPENDITURES*		91,526	231,954		188,100	188,100	138,000		148,400	
STORM WATER UTILITY FUND OVERVIEW										
REVENUES		119,429	414,110		125,000	125,000	125,000		125,000	
EXPENDITURES		91,526	231,954		188,100	188,100	138,000		148,400	
REVENUES OVER EXPENDITURES		27,903	182,156		(63,100)	(63,100)	(13,000)		(23,400)	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
GOLF FUND - REVENUES										
OPERATING REVENUES										
54-30-010	ROUNDS - Greens Fees	730,425	696,626		645,000	645,000	700,000		715,000	
54-30-011	ROUNDS - Tournaments	50,142	49,331		45,000	45,000	50,000		50,000	
54-30-020	PUNCH PASSES -- ALL	(10,246)	35,949		5,000	5,000	5,000		5,000	
54-30-040	RENTALS - CARTS/CLUBS	331,064	375,825		290,000	290,000	350,000		350,000	
54-30-050	RANGE - ALL	212,300	223,724		180,000	180,000	200,000		215,000	
54-30-070	PRO SHOP MERCHANDISE SALES	312,471	324,995		250,000	250,000	300,000		300,000	
54-30-088	FACILITY LEASE	7,619	4,459		7,000	7,000	7,000		5,000	
TOTAL OPERATING REVENUES		1,633,775	1,710,909		1,422,000	1,422,000	1,612,000		1,640,000	
OTHER GOLF REVENUES										
54-31-010	FOOD SALES	0	50,558		0	0	88,600		0	
54-36-600	INTEREST EARNED	3,344	25,872		100	100	100		0	
54-36-640	SALE OF FIXED ASSETS	0	4,500		0	0	0		0	
54-36-685	ADVERTISING REVENUES	0	0		500	500	500		0	
54-36-690	MISCELLANEOUS REVENUE	12,652	3,208		73,000	73,000	0		0	
54-36-695	MISCELLANEOUS - TOURNAMENT REV	0	0		2,500	2,500	2,500		0	
TOTAL OPERATING REVENUES		15,996	84,138		76,100	76,100	91,700		0	
GOLF FUND TOTAL REVENUES										
TOTAL REVENUES		1,649,770	1,795,047		1,498,100	1,498,100	1,703,700		1,640,000	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25				25/26	25/26	25/26	26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE		
GOLF FUND - EXPENDITURES											
CAFE											
54-80-114	SALARIES & WAGES - TEMP/P-TIME	0	14,919		37,000	37,000	37,000			0	
54-80-132	WORKERS COMP INSURANCE	0	107		400	400	400			0	
54-80-133	FICA TAXES	0	1,102		2,800	2,800	2,800			0	
54-80-260	EQUIPMENT SUPPLIES & MAINT	0	582		0	0	0			0	
54-80-400	FOOD PURCHASES	0	23,315		30,000	30,000	30,000			0	
54-80-620	MISC SERVICES	0	1,610		2,000	2,000	2,000			0	
TOTAL CAFE			41,634		72,200	72,200	72,200			0	
GOLF PROFESSIONAL & CLUBHOUSE											
54-81-110	SALARIES & WAGES	155,582	142,843		170,500	170,500	170,500			184,600	
54-81-114	SALARIES & WAGES - TEMP/P-TIME	117,737	145,718		105,000	105,000	130,000			108,000	
54-81-125	LONG TERM DISABILITY	925	945		1,200	1,200	1,200			1,300	
54-81-130	RETIREMENT	22,575	21,723		26,300	26,300	26,300			28,400	
54-81-131	GROUP HEALTH INSURANCE	31,597	23,913		28,300	28,300	28,300			29,100	
54-81-132	WORKERS COMP INSURANCE	2,422	2,292		2,100	2,100	2,100			2,200	
54-81-133	FICA TAXES	19,966	22,373		21,100	21,100	21,100			22,400	
54-81-134	EMPLOYEE BENEFITS - UNEMPLOY	0	0		500	500	500			500	
54-81-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	70	700		500	500	500			500	
54-81-240	OFFICE SUPPLIES & EXPENSE	2,416	615		2,400	2,400	2,400			2,400	
54-81-256	EQUIP MNT/REPAIR - GOLF CARTS	1,705	2,876		3,500	3,500	5,000			7,000	
54-81-260	BLDGS & GROUNDS - SUPPLIES/MNT	3,956	3,575		4,000	4,000	4,000			4,000	
54-81-270	UTILITIES	20,691	19,764		22,000	22,000	24,000			22,200	
54-81-330	EDUCATION AND TRAINING	0	0		4,000	4,000	4,000			4,000	
54-81-440	BANK CHARGES - VISA	54,076	56,364		45,000	45,000	55,000			55,000	
54-81-610	UNIFORMS	169	1,752		2,000	2,000	2,000			2,200	
54-81-633	JUNIOR GOLF PROGRAM	0	58		3,000	3,000	3,000			3,000	
54-81-635	MISCELLANEOUS SERVICES	2,672	1,976		2,700	2,700	2,700			2,700	
54-81-638	ADVERTISING	8,921	9,598		10,500	10,500	10,500			10,500	
54-81-645	TOURNAMENT - EXPENSES	1,199	259		1,000	1,000	1,000			1,000	
54-81-745	RENTAL CLUBS & BAGS	3,277	4,825		2,000	2,000	2,000			2,000	
TOTAL GOLF PROFESSIONAL & CLUBHOUSE		449,954	462,629		457,600	457,600	496,100			493,000	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
COURSE MAINTENANCE										
54-82-110	SALARIES & WAGES	209,430	197,169		249,700	249,700	249,700		271,000	
54-82-114	SALARIES & WAGES - TEMP/P-TIME	75,176	92,080		108,000	108,000	108,000		107,500	
54-82-125	LONG TERM DISABILITY	1,326	1,269		1,700	1,700	1,700		1,800	
54-82-130	RETIREMENT	27,511	24,226		39,400	39,400	39,400		42,700	
54-82-131	GROUP HEALTH INSURANCE	52,058	48,122		53,100	53,100	53,100		69,500	
54-82-132	WORKERS COMP INSURANCE	2,468	2,270		2,500	2,500	2,500		2,700	
54-82-133	FICA TAXES	20,607	22,127		25,200	25,200	25,200		26,900	
54-82-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	1,105	1,105		1,300	1,300	1,300		2,000	
54-82-240	OFFICE SUPPLIES & EXPENSE	332	130		1,300	1,300	1,300		400	
54-82-245	EQUIP MNT/RPR - TOILET RENTAL	2,496	1,026		2,300	2,300	2,300		2,600	
54-82-248	SUPPLIES - IRRIGATION	9,541	7,944		7,800	7,800	7,800		10,900	
54-82-250	EQUIPMENT SUPPLIES & MAINT	44,234	29,201		18,000	18,000	32,000		26,300	
54-82-253	EQUIPMENT LEASE	0	150		1,600	1,600	1,600		2,200	
54-82-255	FUEL	33,126	35,584		31,500	31,500	31,500		38,500	
54-82-260	BLDGS & GROUNDS - SUPPLIES/MNT	4,811	9,163		2,400	2,400	8,400		3,800	
54-82-262	BLDGS & GROUNDS - GROUND SUPP	5,749	4,184		3,300	3,300	3,300		3,500	
54-82-270	UTILITIES - ALL	53,785	58,563		55,000	55,000	68,000		65,000	Weber Increase
54-82-320	DISASTER CLEAN-UP	1,854	0		0	0	0		0	
54-82-322	SERVICES - TREE TRIMMING	0	5,300		6,000	6,000	6,000		6,000	
54-82-330	EDUCATION AND TRAINING	2,945	220		1,200	1,200	1,200		1,400	
54-82-472	UNIFORMS - PROTECTIVE OSHA	953	1,620		2,300	2,300	2,300		3,400	
54-82-482	SPEC DEPT SUPP - SHOP/SM TOOLS	3,405	397		1,600	1,600	1,600		1,600	
54-82-620	MISCELLANEOUS SERVICES	5,995	6,268		1,300	1,300	1,300		1,300	
54-82-660	SUPPLIES - FERTILIZERS	19,938	26,096		24,000	24,000	24,000		31,600	Cost Increases
54-82-667	SUPPLIES - SAND (ALL)	23,232	20,946		14,000	14,000	20,300		18,200	
54-82-668	SUPPLIES - SEED	7,234	7,841		8,800	8,800	8,800		8,800	
54-82-669	SUPPLIES - CART PATH	52,958	56		50,000	50,000	50,000		15,000	
54-82-670	SUPPLIES - GARDEN & FLOWERS	735	1,098		1,900	1,900	1,900		1,900	
54-82-677	SUPPLIES - CHEMICALS (ALL)	24,527	24,679		22,900	22,900	28,000		18,900	
54-82-732	CAPITAL OUTLAY - Grnds Improvmt	11,422	18,221		0	0	0		0	
54-82-735	CAPITAL OUTLAY - IMPROVEMENTS	0	0		0	0	0		15,000	New Bunkers
54-82-740	CAPITAL OUTLAY - EQUIPMENT	4,837	0		14,900	14,900	14,900		204,000	Mower, Grinders
TOTAL COURSE MAINTENANCE		703,788	647,051		753,000	753,000	797,400		1,004,400	

WEST BOUNTIFUL CITY -
FY 2026/2027 - PROPOSED TENTATIVE BUDGET
FY 2025/2026 - PROPOSED 2nd AMENDMENT

		23/24	24/25		25/26	25/26	25/26		26/27	Notes
		Actual	Actual		Original	Amend 1	Amend 2		TENTATIVE	
DRIVING RANGE										
54-83-250	EQUIPMENT SUPPLIES & MAINT	1,384	702		1,300	1,300	1,300		1,300	
54-83-679	SUPPLIES - RANGE GOLF BALLS	11,250	0		12,000	12,000	12,000		12,000	
54-83-730	CAPITAL OUTLAY - IMPROVEMENTS	0	0		336,500	336,500	340,000		39,000	picker/dispenser
TOTAL DRIVING RANGE		12,634	702		349,800	349,800	353,300		52,300	
BUILDING										
54-84-250	EQUIPMENT SUPPLIES & MAINT	2,245	138		1,000	1,000	1,000		2,000	
54-84-260	BLDGS & GROUNDS - SUPPLIES/MNT	9,027	12,585		5,500	5,500	12,000		5,500	
54-84-400	MERCHANDISE PURCHASES- DIRECT	155,562	272,479		140,000	140,000	270,000		145,000	
54-84-740	CAPITAL OUTLAY	16,426	94,970		0	0	0		25,000	Programing
TOTAL BUILDING & CAFÉ		183,260	380,172		146,500	146,500	283,000		177,500	
DEBT SERVICE										
54-85-816	LEASE PAYMENT - GOLF CARTS	58,811	52,465		59,000	59,000	59,000		59,000	
54-85-899	INTEREST EXPENSE	17,773	6,576		17,000	17,000	17,000		17,000	
TOTAL DEBT SERVICE		76,584	59,041		76,000	76,000	76,000		76,000	
GOLF FUND										
TOTAL EXPENDITURES*		1,426,220	1,549,595		1,782,900	1,782,900	2,005,800		1,803,200	
GOLF FUND OVERVIEW										
REVENUES		1,649,770	1,795,047		1,498,100	1,498,100	1,703,700		1,640,000	
EXPENDITURES		1,426,220	1,549,595		1,782,900	1,782,900	2,005,800		1,803,200	
REVENUES OVER EXPENDITURES		223,551	245,451		(284,800)	(284,800)	(302,100)		(163,200)	

PROPOSED COMPENSATION SCHEDULE
FISCAL YEAR 2026/2027
2.7% INCREASE

	Begin		Mid Point		Max
City Administrator	\$ 69.90		\$ 87.36		\$ 104.84
	\$ 145,392		\$ 181,709		\$ 218,067
Police Chief	\$ 61.09		\$ 76.36		\$ 91.63
	\$ 127,067		\$ 158,829		\$ 190,590
Public Works Director	\$ 56.28		\$ 70.36		\$ 84.43
	\$ 117,062		\$ 146,349		\$ 175,614
Golf Director	\$ 42.85		\$ 53.56		\$ 64.27
	\$ 89,128		\$ 111,405		\$ 133,682

	1	2	3	4	5	6/Mid Point	7	8	9	10	11	12	13	14	15	16	17/Max
City Engineer	\$ 53.15	\$ 55.81	\$ 58.47	\$ 61.13	\$ 63.79	\$ 66.45	\$ 67.65	\$ 68.86	\$ 70.06	\$ 71.27	\$ 72.49	\$ 73.69	\$ 74.90	\$ 76.10	\$ 77.31	\$ 78.51	\$ 79.73
	\$ 110,552	\$ 116,085	\$ 121,618	\$ 127,150	\$ 132,683	\$ 138,216	\$ 140,712	\$ 143,229	\$ 145,725	\$ 148,242	\$ 150,779	\$ 153,275	\$ 155,792	\$ 158,288	\$ 160,805	\$ 163,301	\$ 165,838
Golf Superintendent	\$ 42.42	\$ 44.53	\$ 46.66	\$ 48.77	\$ 50.90	\$ 53.01	\$ 53.98	\$ 54.94	\$ 55.91	\$ 56.88	\$ 57.84	\$ 58.81	\$ 59.76	\$ 60.73	\$ 61.69	\$ 62.66	\$ 63.62
	\$ 88,234	\$ 92,622	\$ 97,053	\$ 101,442	\$ 105,872	\$ 110,261	\$ 112,278	\$ 114,275	\$ 116,293	\$ 118,310	\$ 120,307	\$ 122,325	\$ 124,301	\$ 126,318	\$ 128,315	\$ 130,333	\$ 132,330
Watermaster	\$ 32.02	\$ 33.62	\$ 35.23	\$ 36.83	\$ 38.43	\$ 40.02	\$ 40.75	\$ 41.48	\$ 42.21	\$ 42.94	\$ 43.67	\$ 44.40	\$ 45.13	\$ 45.86	\$ 46.58	\$ 47.31	\$ 48.03
	\$ 66,602	\$ 69,930	\$ 73,278	\$ 76,606	\$ 79,934	\$ 83,242	\$ 84,760	\$ 86,278	\$ 87,797	\$ 89,315	\$ 90,834	\$ 92,352	\$ 93,870	\$ 95,389	\$ 96,886	\$ 98,405	\$ 99,902
PW Maintenance Op II	\$ 29.93	\$ 31.43	\$ 32.93	\$ 34.41	\$ 35.91	\$ 37.40	\$ 38.09	\$ 38.77	\$ 39.45	\$ 40.12	\$ 40.81	\$ 41.49	\$ 42.17	\$ 42.86	\$ 43.53	\$ 44.21	\$ 44.89
	\$ 62,254	\$ 65,374	\$ 68,494	\$ 71,573	\$ 74,693	\$ 77,792	\$ 79,227	\$ 80,642	\$ 82,056	\$ 83,450	\$ 84,885	\$ 86,299	\$ 87,714	\$ 89,149	\$ 90,542	\$ 91,957	\$ 93,371
Finance Specialist	\$ 27.78	\$ 29.18	\$ 30.56	\$ 31.95	\$ 33.34	\$ 34.72	\$ 35.36	\$ 35.99	\$ 36.62	\$ 37.25	\$ 37.89	\$ 38.51	\$ 39.15	\$ 39.79	\$ 40.41	\$ 41.05	\$ 41.68
	\$ 57,782	\$ 60,694	\$ 63,565	\$ 66,456	\$ 69,347	\$ 72,218	\$ 73,549	\$ 74,859	\$ 76,170	\$ 77,480	\$ 78,811	\$ 80,101	\$ 81,432	\$ 82,763	\$ 84,053	\$ 85,384	\$ 86,694
Golf Assit Super	\$ 29.69	\$ 31.17	\$ 32.66	\$ 34.15	\$ 35.63	\$ 37.12	\$ 37.78	\$ 38.46	\$ 39.14	\$ 39.81	\$ 40.48	\$ 41.15	\$ 41.83	\$ 42.51	\$ 43.18	\$ 43.85	\$ 44.53
	\$ 61,755	\$ 64,834	\$ 67,933	\$ 71,032	\$ 74,110	\$ 77,210	\$ 78,582	\$ 79,997	\$ 81,411	\$ 82,805	\$ 84,198	\$ 85,592	\$ 87,006	\$ 88,421	\$ 89,814	\$ 91,208	\$ 92,622
Recorder	\$ 30.64	\$ 32.17	\$ 33.70	\$ 35.23	\$ 36.76	\$ 38.29	\$ 38.98	\$ 39.68	\$ 40.38	\$ 41.07	\$ 41.77	\$ 42.47	\$ 43.16	\$ 43.86	\$ 44.55	\$ 45.25	\$ 45.95
	\$ 63,731	\$ 66,914	\$ 70,096	\$ 73,278	\$ 76,461	\$ 79,643	\$ 81,078	\$ 82,534	\$ 83,990	\$ 85,426	\$ 86,882	\$ 88,338	\$ 89,773	\$ 91,229	\$ 92,664	\$ 94,120	\$ 95,576
PW Maint. Op I	\$ 24.96	\$ 26.20	\$ 27.45	\$ 28.69	\$ 29.95	\$ 31.19	\$ 31.75	\$ 32.33	\$ 32.89	\$ 33.46	\$ 34.03	\$ 34.60	\$ 35.16	\$ 35.74	\$ 36.30	\$ 36.87	\$ 37.43
	\$ 51,917	\$ 54,496	\$ 57,096	\$ 59,675	\$ 62,296	\$ 64,875	\$ 66,040	\$ 67,246	\$ 68,411	\$ 69,597	\$ 70,782	\$ 71,968	\$ 73,133	\$ 74,339	\$ 75,504	\$ 76,690	\$ 77,854
Assit Golf Pro	\$ 21.94	\$ 22.92	\$ 23.91	\$ 24.89	\$ 25.88	\$ 26.88	\$ 27.32	\$ 27.77	\$ 28.21	\$ 28.66	\$ 29.12	\$ 29.56	\$ 30.01	\$ 30.46	\$ 30.90	\$ 31.35	\$ 31.80
	\$ 45,635	\$ 47,674	\$ 49,733	\$ 51,771	\$ 53,830	\$ 55,910	\$ 56,826	\$ 57,762	\$ 58,677	\$ 59,613	\$ 60,570	\$ 61,485	\$ 62,421	\$ 63,357	\$ 64,272	\$ 65,208	\$ 66,144
Admin Assit	\$ 25.76	\$ 27.04	\$ 28.32	\$ 29.62	\$ 30.90	\$ 32.19	\$ 32.77	\$ 33.36	\$ 33.94	\$ 34.53	\$ 35.11	\$ 35.70	\$ 36.28	\$ 36.87	\$ 37.45	\$ 38.04	\$ 38.63
	\$ 53,581	\$ 56,243	\$ 58,906	\$ 61,610	\$ 64,272	\$ 66,955	\$ 68,162	\$ 69,389	\$ 70,595	\$ 71,822	\$ 73,029	\$ 74,256	\$ 75,462	\$ 76,690	\$ 77,896	\$ 79,123	\$ 80,350
Treasurer	\$ 19.42	\$ 20.21	\$ 21.05	\$ 21.93	\$ 22.85	\$ 23.79	\$ 24.14	\$ 24.51	\$ 24.90	\$ 25.30	\$ 25.68	\$ 26.09	\$ 26.48	\$ 26.88	\$ 27.30	\$ 27.71	\$ 28.15
	\$ 40,394	\$ 42,037	\$ 43,784	\$ 45,614	\$ 47,528	\$ 49,483	\$ 50,211	\$ 50,981	\$ 51,792	\$ 52,624	\$ 53,414	\$ 54,267	\$ 55,078	\$ 55,910	\$ 56,784	\$ 57,637	\$ 58,552
Parks/Facilities Maint Op	\$ 25.12	\$ 26.38	\$ 27.64	\$ 28.89	\$ 30.14	\$ 31.41	\$ 31.97	\$ 32.55	\$ 33.11	\$ 33.69	\$ 34.26	\$ 34.83	\$ 35.40	\$ 35.97	\$ 36.54	\$ 37.11	\$ 37.68
	\$ 52,250	\$ 54,870	\$ 57,491	\$ 60,091	\$ 62,691	\$ 65,333	\$ 66,498	\$ 67,704	\$ 68,869	\$ 70,075	\$ 71,261	\$ 72,446	\$ 73,632	\$ 74,818	\$ 76,003	\$ 77,189	\$ 78,374

	1	2	3	4	5/Midpoint	6	7	8	9	10	11	12	13/Max
Assistant Chief	\$ 43.30	\$ 45.68	\$ 48.07	\$ 50.46	\$ 52.85	\$ 54.03	\$ 55.22	\$ 56.40	\$ 57.59	\$ 58.79	\$ 59.97	\$ 61.16	\$ 62.34
	\$ 90,064	\$ 95,014	\$ 99,986	\$ 104,957	\$ 109,928	\$ 112,382	\$ 114,858	\$ 117,312	\$ 119,787	\$ 122,283	\$ 124,738	\$ 127,213	\$ 129,667
Sergeant	\$ 39.02	\$ 41.45	\$ 43.89	\$ 46.33	\$ 48.76	\$ 49.98	\$ 51.21	\$ 52.43	\$ 53.64	\$ 54.86	\$ 56.08	\$ 57.31	\$ 58.53
	\$ 81,162	\$ 86,216	\$ 91,291	\$ 96,366	\$ 101,421	\$ 103,958	\$ 106,517	\$ 109,054	\$ 111,571	\$ 114,109	\$ 116,646	\$ 119,205	\$ 121,742
Police II	\$ 33.67	\$ 35.34	\$ 36.99	\$ 38.69	\$ 40.37	\$ 41.21	\$ 42.04	\$ 42.88	\$ 43.70	\$ 44.53	\$ 45.38	\$ 46.20	\$ 47.03
	\$ 70,034	\$ 73,507	\$ 76,939	\$ 80,475	\$ 83,970	\$ 85,717	\$ 87,443	\$ 89,190	\$ 90,896	\$ 92,622	\$ 94,390	\$ 96,096	\$ 97,822
Police I	\$ 29.84	\$ 31.31	\$ 32.73	\$ 34.15	\$ 35.57	\$ 36.27	\$ 36.97	\$ 37.68	\$ 38.43	\$ 39.11	\$ 39.83	\$ 40.52	\$ 41.23
	\$ 62,067	\$ 65,125	\$ 68,078	\$ 71,032	\$ 73,986	\$ 75,442	\$ 76,898	\$ 78,374	\$ 79,934	\$ 81,349	\$ 82,846	\$ 84,282	\$ 85,758

Annual	
\$	16,042 MAYOR
\$	8,727 CITY COUNCIL

WEST BOUNTIFUL CITY

RESOLUTION #591-26

A RESOLUTION APPOINTING RICHMOND THORNLEY AS A VOTING MEMBER TO THE WEST BOUNTIFUL CITY PLANNING COMMISSION

WHEREAS, the West Bountiful Municipal Code (“WBMC”) Chapter 2.36 creates a planning commission and requires that members, including a chair, be appointed by the Mayor, with the advice and consent of the City Council; and

NOW THEREFORE, BE IT RESOLVED by the City Council of West Bountiful that it consents to the mayor’s appointment of Richmond Thornley as a voting member with a term ending on December 31st, 2029.

EFFECTIVE DATE. This Resolution shall take effect immediately upon passing.

Passed and approved by the City Council of West Bountiful City on this 2nd day of June 2026.

By:

Ken Romney, Mayor

Voting by the City Council:	<u>AYE</u>	<u>NAY</u>
Councilmember Ahlstrom	_____	_____
Councilmember Butterfield	_____	_____
Councilmember Enquist	_____	_____
Councilmember Nielsen	_____	_____
Councilmember Thompson	_____	_____

ATTEST:

Remington Whiting, City Recorder

MEMORANDUM



TO: Mayor and Council

DATE: May 29th, 2026

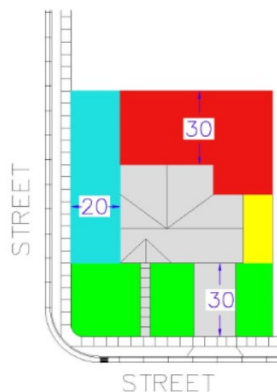
FROM: Staff

RE: Construction of Accessory Structures in the Street Side Yard of Corner Lots Code Change Recommendation

This memo introduces a text change amendment application from Scott Garner related to the construction of accessory structures in street side yards.

Background

According to WBMC 17.04.030, Street side yards are defined as “a space on the same lot with a building, between the sideline of the building and the side lot line and extending from the front yard to the rear yard. The "width" of the side yard shall be the minimum distance between the side lot line and the sideline of the building.”



WBMC 17.16.050 (A1 Zone, but similar language is found in the other residential zones) prohibits any structure from being constructed in the street side yard unless it is:

- Behind the main structure
- 200 square feet or less in size, and
- A maximum of 9 feet in height

Some reasons for the current restrictions might include:

- Prevent oversized accessory structures near the street.
- Encourage orderly placement of accessory structures.
- Maintain neighborhood aesthetics on corner lots

Application

On April 28th, 2026, Scott Garner submitted a Text Change Application requesting to amend the street side yard restriction by either amending the definition street side yard or by allowing a structure to be placed in the street side yard if it is not located in the street side yard setback (attached).

For reference, Mr. Garner has previously sought a building permit to construct a play structure in his street side yard that would be higher than 9 feet. Based on the current code, this play structure would not be able to be constructed because it would be located in the street side yard.

Planning Commission Review and Recommendation

The Planning Commission discussed the application on May 12th and May 26th, with a public hearing held on May 26th. Following the public hearing, the Planning Commission forwarded a recommendation to allow accessory structures exceeding 200 square feet and 9 feet in height to be located within the street side yard, provided they are not located within the required 20-foot minimum setback in all residential zones.

Members of the commission stated that their reasoning for the recommendation was based on the perceived lack of safety concerns, specifically noting that such structures would not violate clear view regulations. They also expressed that the rights of property owners to construct improvements on their property should be taken into consideration.

The new proposed language is attached to this memo.

Council Action

After discussion and deliberation, the council may take the following actions:

- A. Direct staff to bring back an ordinance for adoption, with any changes to the proposed language;
- B. Direct the planning commission continue work on the proposal;
- C. Deny the proposed request.

17.16.050 Yard Regulations

The following regulations apply in the agricultural district A-1:

A. Minimum Setbacks. (See diagram below)

1. Front yard. The minimum front yard setback for all structures is thirty (30) feet, except as otherwise allowed in this Code.
2. Side yard.
 - a. Except as otherwise provided in this code, the minimum side yard setback for main structures, except non-commercial structures, is ten (10) feet for any one side with a combined total side setback of twenty-four (24) feet for both sides.
 - b. Except as otherwise provided in this code, the minimum side yard setback for accessory structures and non-commercial structures is six (6) feet, or three (3) feet if the adjacent wall is built to fire code standards.
3. Street side yard.
 - a. On a corner lot, the minimum street side yard setback is twenty (20) feet.
 - b. Notwithstanding the foregoing, an [accessory](#) structure may be constructed within the street side yard [minimum setback](#) of a corner lot if the structure:
 - 1) Is situated behind the rear line of the main structure and no closer than three (3) feet from the street side lot line;
 - 2) Is two hundred (200) square feet or less;
 - 3) Has a maximum height of nine (9) feet measured from the lowest finished ground level to the highest part of the roof; and
 - 4) Complies with other requirements of this Code.

17.20.050 Yard Regulations

The following regulations apply in the R-1-22 residential district:

A. Minimum Setbacks. (See diagram below)

1. Front yard. The minimum front yard setback for all structures is thirty (30) feet, except as otherwise allowed in this Code.
2. Side yard.
 - a. Except as otherwise provided in this code, the minimum side yard setback for main structures is ten (10) feet for any one side with a combined total side setback of twenty-four (24) feet for both sides.
 - b. Except as otherwise provided in this code, the minimum side yard setback for accessory structures is six (6) feet, or three (3) feet if the adjacent wall is built to fire code standards.
3. Street side yard.
 - a. On a corner lot, the minimum street side yard setback is twenty (20) feet.
 - b. ~~No accessory structure may be constructed within the street side yard of a corner lot unless the accessory structure:~~ Notwithstanding the foregoing, an accessory structure may be constructed within the street side yard minimum setback of a corner lot if the structure:
 - 1) Is situated behind the rear line of the main structure and no closer than three (3) feet from the street side lot line;
 - 2) Is two hundred (200) square feet or less;
 - 3) Has a maximum height of nine (9) feet measured from the lowest finished ground level to the highest part of the roof; and
 - 4) Complies with other requirements of this Code.

17.24.050 Yard Regulations

The following regulations apply in the R-1-10 residential district:

A. Minimum Setbacks. (See diagram below)

1. Front yard. The minimum front yard setback for all structures is thirty (30) feet, except as otherwise allowed in this Code.
2. Side yard.
 - a. Except as otherwise provided in this code, the minimum side yard setback for main structures is ten (10) feet for any one side with a combined total side setback of twenty-four (24) feet for both sides.
 - b. Except as otherwise provided in this code, the minimum side yard setback for accessory structures is six (6) feet, or three (3) feet if the adjacent wall is built to fire code standards.
3. Street side yard.
 - a. On a corner lot, the minimum street side yard setback is twenty (20) feet.
 - b. ~~No accessory structure may be constructed within the street side yard of a corner lot unless the accessory structure:~~ Notwithstanding the foregoing, an accessory structure may be constructed within the street side yard minimum setback of a corner lot if the structure:
 - 1) Is situated behind the rear line of the main structure and no closer than three (3) feet from the street side lot line;
 - 2) Is two hundred (200) square feet or less;
 - 3) Has a maximum height of nine (9) feet measured from the lowest finished ground level to the highest part of the roof; and
 - 4) Complies with other requirements of this Code.



APPLICATION TO REZONE/CHANGE TEXT

West Bountiful City
PLANNING AND ZONING
550 N 800 W
West Bountiful, UT 84087
(801) 292-4486
www.WBCityut.gov

PROPERTY ADDRESS: [REDACTED]

DATE OF APPLICATION: 4/28/2026

PARCEL NUMBER: [REDACTED]

CURRENT ZONE: [REDACTED]

PROPOSED ZONE: [REDACTED]

LEGAL DESCRIPTION ATTACHED: YES

NO X

Applicant Name(s): Scott F. Garner

Applicant Address (if different than above): same

Primary phone [REDACTED]

E-mail address: [REDACTED]

gmail.com

Describe in detail the request being made and the reasons why the change will benefit the people of West Bountiful. A separate sheet with additional information may be submitted if necessary.

I would like to change the parameters/definition of corner lot side yard boundaries. Current corner lot sideyard boundaries/setbacks require the primary structure to be a minimum of 20 ft. set back from back of curb. So, that is creating a 20 ft wide side yard. My lot is over an acre and we chose to position the house 55 ft. from back of curb. This created a 55 foot wide side yard for me. That brings a very large portion of my backyard/side yard under current sideyard restrictions. I want the side yard boundary parameters/definition to match the 20 foot set back requirement, regardless of where you position your house. Don't penalize or define my side yard based on where I position my house.

I hereby apply to change text in the West Bountiful Municipal Code, or rezone the property identified above in accordance with the provisions of Utah State Code 10-9a-503. I certify that the above information is true and correct to the best of my knowledge.

Date: 4/28/2026

Applicant Signature: Scott F. Garner

FOR OFFICIAL USE ONLY

Application & \$150 Fee Received Date: 04/28/26

Public Hearing Date: _____

Letters sent to affected neighbors: _____

Public Notice Sign Placed _____

Planning Commission Approval: _____

City Council Approval: _____

Scott Garner
128 South Hammersmith Circle
West Bountiful, UT
801-706-5166

Dear Planning and Zoning Commission Members,

My name is Scott Garner. My wife, Sydney, and I reside in the High Gate Estates subdivision in West Bountiful. We have greatly enjoyed living here over the past four years and have worked hard to create a welcoming home where our large family can gather and spend time together.

One project we hope to complete is the construction of a playground structure for our grandchildren in our backyard. During the planning and permitting process, I was informed that the proposed structure would be limited to a maximum height of nine feet because it falls within what is classified as the side yard.

Our property is a large corner lot of over one acre, and the home was intentionally positioned farther from the side curb in order to create a larger front and side yard area. The house sits approximately 55 feet from the side curb. As a result, nearly the entire depth of the lot along that side is classified as side yard area, even though the structure would be located in what is functionally the backyard of the property.

My understanding is that standard setback requirements for corner lot side yards in West Bountiful are generally measured at 20 feet from the back of curb. However, because the side yard designation is instead determined from the location of the house foundation, properties such as ours may experience significantly greater restrictions simply due to the placement of the home on the lot.

I respectfully request that the City consider clarifying the side yard definition for corner lots so that setback requirements are applied more consistently and predictably in situations where homes are positioned substantially farther from the curb than the standard setback distance. Using the house foundation as the starting point for determining side yard area on large corner lots can create unintended restrictions that may not reflect the practical use of the property.

My proposed playground structure would comply with all standard setback requirements intended to preserve visibility, safety, and neighborhood character. I believe a clarification to the ordinance would not only address my situation, but also help prevent similar issues for future homeowners with large corner lots.

Thank you for your time and consideration. I sincerely appreciate the work you do for the community and your willingness to review this matter.

Best regards,

Scott Garner



MEMORANDUM



TO: Mayor and Council

DATE: May 29th, 2026

FROM: Staff

RE: A-1 District Height Regulations Code Change Recommendation

This memo introduces a text change amendment application from Scott Garner requesting an amendment to the A-1 District's maximum height allowance to limit it to 35', along with additional height regulations. After reviewing the proposal, the planning commission provided a negative recommendation.

Background

WBMC 17.16.060 regulates the maximum height for main and accessory structures in the A-1 district. Structures have a standard maximum of 35' with allowances of up to an additional 5' depending on the side setbacks. The exception allowing the additional 5' was enacted in 2014.

Application

On April 28th, 2026, Scott Garner submitted a Text Change Application that would reduce the maximum height allowed in the A-1 District from 40' to 35' with no exceptions. His application also included a letter listing additional requested changes for the planning commission to consider including:

- Limit residential homes to a maximum of two stories.
- Consider additional design standards addressing the visual impact of flat-roof contemporary homes, particularly when built near the maximum allowable height.

Planning Commission Review and Recommendation

The planning commission discussed the application on May 12th and 26th with a public hearing being held on the 26th. Following the public hearing, the planning commission forwarded a negative recommendation for the code change for the following reasons:

- A belief that a 5-foot increase would not significantly improve privacy.
- Concerns that regulating roof design standards could be prohibited by UCA 10-20-618.
- Concerns that regulating design standards would overstep private property rights.
- Concerns regarding the proposed limitation of a main building to two stories, particularly given West Bountiful's restrictions on basements.

City Council Considerations

In considering Mr. Garner's request, city council may want to consider:

1. Whether it complies with the intent of the General Plan.
 - a. The General Plan does not address specific heights in residential neighborhoods but does have the goal of protecting the quality of existing residential neighborhoods and ensure new residential development is of high quality.
2. Any known basis for why the current code is in place.
 - a. Staff's understanding is that the height allowance in the A-1 zone was based on the idea that larger lots/parcels would allow for greater setbacks and heights without negatively impacting neighboring properties.
3. Any implications for how this would affect the A-1 zone.
 - a. This proposal would affect all lots/parcels across the A-1 zone. As such, the city council should carefully consider the broad impact.
4. Whether this request should apply only to the A-1 zone or to the other residential zones as well.
 - a. Height limitations currently vary across residential zones, with the A-1 zone allowing the tallest structures.

Zone	Standard/Maximum Additional Setbacks
A-1	35/40
R-1-22	35/35
R-1-10	35/35

5. Additional considerations
 - a. Do taller homes create privacy issues due to elevated windows and viewing areas overlooking neighboring yards?
 - b. Would limiting homes to 35 feet and two stories help to better maintain the scale and character of existing residential neighborhoods within the A-1 District?

For reference, staff have attached to this memo the maximum heights allowed by nearby cities.

Council Action

As a legislative proposal, the council has the discretion to approve, modify, or deny the proposed code change. Appropriate motions at this time may include:

1. Directing staff to bring back an ordinance adopting the changes as proposed.
2. Directing staff to bring back an ordinance adopting a modified version of the proposed changes.
3. Directing staff and/or the planning commission to conduct additional research on aspects of the proposal.
4. Denying the request per the planning commission's recommendation.

MAXIMUM HEIGHTS IN NEARBY CITIES

- Centerville – 35' Maximum main structure height but can request an additional 10% by way of a Conditional Use Permit making the maximum height 38.5'.
- Bountiful – 35' Maximum Main Structure Height in all residential zones.
- North Salt Lake – 35' Maximum Main Structure Height in all residential zones.
- Farmington – 27' Maximum Main Structure Height unless a special exception is found in all residential zones.
- Woods Cross – 35' Maximum Main Structure Height in residential and agricultural zones.
- West Point – 38' Maximum Main Structure Height in residential zones.



APPLICATION TO REZONE/CHANGE TEXT

West Bountiful City
PLANNING AND ZONING
550 N 800 W
West Bountiful, UT 84087
(801) 292-4486
www.WBCityut.gov

PROPERTY ADDRESS:



Circle

DATE OF APPLICATION:

4/28/2026

PARCEL NUMBER:

CURRENT ZONE:

PROPOSED ZONE:

LEGAL DESCRIPTION ATTACHED: YES

NO ☒

Applicant Name(s):

Scott F. Garner

Applicant Address (if different than above):

same.

Primary phone



E-mail address:



gmail.com

Describe in detail the request being made and the reasons why the change will benefit the people of West Bountiful. A separate sheet with additional information may be submitted if necessary.

I would like to change the parameters/definition of corner lot side yard boundaries. Current corner lot sideyard boundaries/setbacks require the primary structure to be a minimum of 20 ft. set back from back of curb. So, that is creating a 20 ft wide side yard. My lot is over an acre and we chose to position the house 55 ft. from back of curb. This created a 55 foot wide side yard for me. That brings a very large portion of my backyard/side yard under current sideyard restrictions. I want the side yard boundary parameters/definition to match the 20 foot set back requirement, regardless of where you position your house. Don't penalize or define my side yard based on where I position my house.

I hereby apply to change text in the West Bountiful Municipal Code, or rezone the property identified above in accordance with the provisions of Utah State Code 10-9a-503. I certify that the above information is true and correct to the best of my knowledge.

Date:

4/28/2026

Applicant Signature:

Scott F. Garner

FOR OFFICIAL USE ONLY

Application & \$150 Fee Received Date:

04/28/26

Public Hearing Date:

Letters sent to affected neighbors:

Public Notice Sign Placed

Planning Commission Approval:

City Council Approval:

May 7, 2026

Planning and Zoning Commission Members
West Bountiful City

Dear Commission Members,

My name is Scott Garner. My wife, Sydney, and I reside at 128 South Hammersmith Circle in the High Gate Estates subdivision in West Bountiful. We have greatly enjoyed living here over the past four years and have invested significant time, effort, and resources into creating a home where our large family can gather and spend meaningful time together.

I am writing to express concerns regarding the current zoning regulations related to residential building height and massing within West Bountiful. Specifically, I would ask the Commission to reconsider the existing allowance for homes up to 35 feet in height, along with the conditional use permit option permitting heights up to 40 feet.

To my knowledge, West Bountiful is unique among cities in Davis and Salt Lake Counties in allowing residential structures to reach 40 feet in height, while also placing no limitation on the number of stories within those homes. As a result, the city is beginning to see the construction of extremely large, three-story residential structures that can substantially impact neighboring properties in terms of privacy, visual scale, and overall neighborhood character.

There is currently a home within High Gate Estates that stands just under 40 feet tall. I know the homeowner personally and consider him a friend. My concerns are not directed toward him or his family, as they simply built within the allowances provided by the city. However, the impact of the structure on the neighboring property is significant. The home's height, flat-roof contemporary design, and full third-story living space with expansive windows create an imposing visual presence and greatly reduce the privacy of adjacent homes. Even the neighboring Parade of Homes property is noticeably overshadowed by the scale of the structure. I understand there are concerns that the neighboring property's marketability and perceived value have been negatively affected as a result of the size and visual dominance of the adjacent home.

Recently, the vacant lot directly east of my property was sold. After speaking with the future homeowner, I learned that plans are being considered for another similar structure approaching 40 feet in height. The proposed design includes three stories, multiple independent living suites, dual driveways, and a flat-roof contemporary style with elevated third-floor windows overlooking neighboring backyards.

My family has invested heavily in creating a private outdoor living environment, including a pool and other backyard amenities. The prospect of neighboring third-story living spaces and direct sightlines into our yard raises serious concerns regarding privacy and the overall enjoyment of our property.

I respectfully ask the Commission to consider the following zoning changes:

- Establish an absolute maximum residential building height of 35 feet with no conditional use permit exception for 40-foot structures.
- Limit residential homes to a maximum of two stories.
- Consider additional design standards addressing the visual impact of flat-roof contemporary homes, particularly when built near the maximum allowable height. A 35-foot flat-roof structure can appear substantially larger and more imposing than a similarly tall pitched-roof home.



I believe these changes would help preserve neighborhood privacy, maintain compatibility between neighboring homes, and protect property values and the residential character that makes West Bountiful such a desirable community.

I would encourage members of the Commission to visit High Gate Estates and observe firsthand the visual and privacy impacts that these larger structures can create within established neighborhoods.

Thank you for your time, consideration, and service to our community.

Sincerely,

Scott Garner

le

WEST BOUNTIFUL CITY

RESOLUTION #592-26

A RESOLUTION SUPPORTING AMERICA250 UTAH AND RECOGNIZING AND APPROVING OF THE WEST BOUNTIFUL UTAH250 COMMUNITY COMMITTEE

WHEREAS, Governor Spencer J. Cox and the Utah State Legislature created the America250 Utah Commission (also known as America250 Utah); and

WHEREAS, the mission of America250 Utah is to commemorate and celebrate, reflect on our nation's past, build community, and look toward the future by educating, engaging, and uniting Utahns and visitors to our state; and

WHEREAS, America250 Utah is seeking partnerships with counties and municipalities to further its mission; and

WHEREAS, this partnership will be formed by creating a local committee called the West Bountiful Utah250 Community Committee; and

WHEREAS, the West Bountiful Utah250 Community Committee will focus on important events, people, and places within West Bountiful City to commemorate and celebrate West Bountiful City's role in America's 250th anniversary; and

WHEREAS, local projects will enhance tourism, community building, and economic development opportunities.

NOW THEREFORE, BE IT RESOLVED that the City Council of West Bountiful:

1. Hereby recognizes the West Bountiful Utah250 Community Committee as its official committee, which shall consist of the full City Council.
2. Will partner with America250 Utah.
3. Will support signature programs of the America250 Utah Commission.
4. Will support the local efforts to educate, engage, and unify Utahns and our visitors in Davis County.

EFFECTIVE DATE. This Resolution shall take effect immediately upon passing.

Passed and approved by the City Council of West Bountiful City on this 2nd day of June 2026.

By:

Ken Romney, Mayor

Voting by the City Council:	<u>AYE</u>	<u>NAY</u>
Councilmember Ahlstrom	_____	_____
Councilmember Butterfield	_____	_____
Councilmember Enquist	_____	_____
Councilmember Nielsen	_____	_____
Councilmember Thompson	_____	_____

ATTEST:

Remington Whiting, City Recorder

MEMORANDUM



TO: Mayor and City Council

DATE: May 29, 2026

FROM: Duane Huffman, City Administrator

RE: **Juneteenth Observance for 2026**

This memo introduces a request that the city's observance of the Juneteenth Holiday be moved to June 19 for 2026.

Background

The city added Juneteenth as a holiday in its *City Employment Policies and Procedures Manual* in 2021. The date for this holiday is set "as described in State Code". State Code currently reads:

- If June 19 falls on a Tuesday, Wednesday, Thursday, or Friday, the preceding Monday is the legal holiday.
- If June 19 falls on Saturday or Sunday, the following Monday is the legal holiday.

Beginning in 2027, State Code has been amended to recognize the holiday on June 19th itself (unless it falls on a Saturday or Sunday).

Recommendation

In 2026, June 19th falls on a Friday, and will be recognized nationally on that day. If the city closes on the 19th, it will be less disruptive to city business than closing on the previous Monday.

I recommend that the city council implement the amended state code for city purposes beginning in 2026. This can be done by passing a motion stating:

- I move that for 2026, the city recognize the Juneteenth Holiday on June 19th.

PENDING – Not Yet Approved

Minutes of the West Bountiful City Council meeting held on **May 19th, 2026**, at West Bountiful City Hall, 550 N 800 West, Davis County, Utah.

Those in attendance:

MEMBERS: Mayor Kenneth Romney, Council members James Ahlstrom, Dell Butterfield, Kelly Enquist, Jenn Nielsen, and Julie Thompson

STAFF: Duane Huffman (City Administrator), Brandon Erikson (Chief of Police), Steve Maughan (Public Works Director), Kris Nielsen (City Engineer), Steve Doxey (City Attorney), and Remington Whiting (City Recorder)

PUBLIC: Alan Malan, Paul Christensen, Michael Christensen, Rod Wood, Randi Wood, Tana Johnson, Will Smart, Reagan Smart, Kimberly Farnsworth, Richmond Thornley, Haven Dickson, Simon Mortensen.

EXCUSED:

Regular Meeting

Mayor Romney called the meeting to order at 7:33 pm. Dell Butterfield gave an Invocation, and the Pledge of Allegiance was led by James Ahlstrom.

1. Approve Agenda

MOTION: *Kelly Enquist made a motion to approve the agenda. Dell Butterfield seconded the Motion which PASSED by unanimous vote of all members present.*

2. Public Comment.

Michael Christensen – Non-Resident – Mr. Christensen introduced himself and stated that he was a representative of the non-profit organization: Go Unite. He then reviewed the non-profit's purpose and goals.

3. Resolution 590-26 – A Resolution Consenting to the Appointment of Kimberly Farnsworth and Reagan Smart as Youth City Council Advisors.

Councilmember Nielsen expressed her excitement over the future of the Youth City Council and the new advisors. The new advisors then introduced themselves at the request of Mayor Romney.

MOTION: *Jenn Nielsen made a motion to approve Resolution 590-26 – A Resolution Consenting to the Appointment of Kimberly Farnsworth and Reagan Smart*

as Youth City Council Advisors. James Ahlstrom seconded the motion which PASSED.

The vote was recorded as follows:

James Ahlstrom – Aye

Dell Butterfield – Aye

Kelly Enquist – Aye

Jenn Nielsen – Aye

Julie Thompson – Aye

4. Consider Plat Amendment Petition – Wood-Johnson Estates Amended Plat – 2015 N 1000 W and 2049 N 1000 W.

Kris introduced the proposed plat amendment for Wood-Johnson Estates to the city council and provided background information regarding the two properties. He explained that the amendment would adjust the lot line of the Wood property located at 2015 N 1000 W by transferring a triangular portion of property to the Johnson property at 2049 N 1000 W.

MOTION: *James Ahlstrom made a motion to approve the Plat Amendment Petition – Wood-Johnson Estates Amended Plat – 2015 N 1000 W and 2049 N 1000 W based on the findings of good cause as specified in the staff memo. Julie Thompson seconded the motion which PASSED.*

The vote was recorded as follows:

James Ahlstrom – Aye

Dell Butterfield – Aye

Kelly Enquist – Aye

Jenn Nielsen – Aye

Julie Thompson – Aye

5. Presentation from Bountiful Davis Art Center

Sarina Ehrigott introduced herself and gave a presentation regarding the art center. She reviewed the center's features, exhibits, activities, and community benefits. She then presented the goals for the upcoming year and explained that support from the city would be greatly appreciated. She also reviewed how the contributions would be used and clarified that she was requesting an additional \$1,000 beyond last year's donation of \$5,000, for a total contribution request of \$6,000.

6. America 250 Celebration Proposals.

Council members Nielsen and Thompson presented several potential plans to be considered for the America 250 celebration this year. Proposed activities included a special newsletter, fire hydrant decorations, commemorative coins, America's potluck, a bike parade, a community mural, a Paul Revere ride, and veteran recognition through yard signs. They explained that the estimated cost for the activities would range between \$15,000 and \$30,000 and could be funded through the RAP Fund.

7. Fiscal year 2026-2027 Budget and Fiscal Year 2025-2026 Budget Amendment.

Duane presented proposed budget amendments for the current fiscal year. In the General Fund, updates were made to revenues to reflect higher than anticipated receipts from building

permits, plan check fees, and state grants. Expenditures were also adjusted to account for increased costs in various line items, as well as reductions in tuition reimbursement and snow plowing. A transfer of up to \$300,000 to the Capital Projects Fund was included to maintain compliance with state fund balance requirements.

In the Redevelopment Fund, adjustments were made to revenues and developer payments based on actual expenditures, along with updates to employee-related costs.

In the Streets Capital Fund, expenditures were increased to reflect additional costs associated with the 660 W and 1100 W projects.

In the Water Fund, expenditures were increased to accommodate the Water Meter Project.

In the Solid Waste Fund, expenditures were increased to account for higher landfill fees.

In the Storm Water Fund, expenditures decreased due to a payroll projection correction.

In the Golf Fund, revenue projections were increased, along with corresponding increases in expenditures for seasonal payroll, materials, and merchandise costs.

MOTION: *James Ahlstrom made a motion to set a public hearing to consider the FY 2025/2026 second amendment for June 2nd, 2026 . Dell Butterfield seconded the motion which PASSED by unanimous vote of all members present*

Duane reviewed the FY2026/2027 tentative budget as presented at the last meeting.

Duane reviewed the possibility of budgeting for two road projects that included 700 North and 975 west. The council discussed the advantage of completing both projects together, with staff noting that this would save between \$20,000 - \$40,000. The council agreed to include both projects in the tentative budget for further consideration.

Additional items discussed included the replacement of police vehicles, with discussion regarding the potential use of electric vehicles.

The council adjusted the draft budget to include contributions to the Bountiful Davis Arts Center, Centerpoint Theater, and expenditures for America 250 and clubhouse programming.

The possibility of Centerville City contracting with West Bountiful for a shared code enforcement officer was discussed, including questions regarding justification of the proposed 40% cost share. The potential development of an RV dump station was also discussed.

MOTION: *Dell Butterfield made a motion to tentatively adopt the FY2026/2027 budget and that a public hearing be scheduled for June 2nd, 2026. Kelly Enquist seconded the motion which PASSED by unanimous vote of all members present.*

MOTION: *James Ahlstrom made a motion schedule a public hearing for June 2nd, 2026 for a 2.7% increase to the city's employee compensation schedule. Jenn Nielsen seconded the motion which PASSED by unanimous vote of all members present.*

8. Meeting Minutes from May 5th, 2026.

MOTION: *Julie Thompson made a motion to approve the meeting minutes from May 5th, 2026. Dell Butterfield seconded the motion which PASSED by unanimous vote of all members present.*

9. Staff Reports

Police Department – Brandon Erikson

- An offer was extended to a police officer candidate and she accepted. A second officer is in the hiring process.

Public Works Department – Steve Maughan

- 1000 N project – All concrete is complete, paving will begin tomorrow, and then landscaping will need to be cleaned up.
- Road projects on 2200 N and 1100 N, concrete has been replaced and the day after Memorial Day, the asphalt will be milled off and new asphalt will be paved by that Friday.

Engineering – Kris Nilsen

- Continuing to work with Staff on 3 subdivisions. Working towards recording plats.

Community Development/Administration – Duane Huffman

- UDOT has been contacted regarding their weeds on 400 N.
- UDOT has also purchased the office building on 500 W and will be keeping the tenants in there for now.
- Plan on continuing detached ADU discussion in the planning commission.

10. Mayor/Council Reports

James Ahlstrom:

- Asked about a bike repair station on 1200 N and if it was still operational. Staff reported that to their knowledge, it is.

Dell Butterfield:

- South Davis Recreation Center audit is complete and reported that a clean opinion was provided. Complies with all state regulations.

Kelly Enquist:

- Arts Council meeting discussed celebration of America 250 anniversary. They held a good concert on a presentation related to a hike into the base camp of Everest.
- Mosquito abatement signed off on a 9 million bond for a remodel.

Jenn Nielsen:

- YCC has new advisors. Still accepting applications for new members through the summer. BBQ will be on June 5th, 2026. Staff will coordinate with who will pick up the food.
- Wasatch Integrated had a meeting on May 6th. They discussed the possibility of a transfer station at Bountiful Landfill for West Bountiful residents.
- 4th of July planning is going well.

Julie Thompson:

- Asked about the playground selection for Childs Park and would like to schedule a meeting with Duane to discuss.
- Tyler Payne has resigned from the planning commission. Lively discussion on side yard restrictions and height restrictions in the A-1 Zone.

Kenneth Romney:

- SDMF has hired Jeff Larson as the new fire chief. New property tax increase public hearing is scheduled.
- South Davis Sewer District upgrade continues. They are still discussing the potential trail from 1200 over to the Bountiful Pond.
- Shared his appreciation for the staff and council.

11. Adjourn.

MOTION: *James Ahlstrom made a motion to go into closed session to discuss the character, professional competence, physical or mental health of individuals in the police training room and to have the adjournment of that meeting be the adjournment of this meeting. Dell Butterfield seconded the motion which PASSED.*

The vote was recorded as follows:

James Ahlstrom – Aye
Kelly Enquist – Aye
Julie Thompson – Aye

Dell Butterfield – Aye
Jenn Nielsen – Aye

The foregoing was approved by the West Bountiful City Council by unanimous vote of all members present on June 2nd, 2026.

Remington Whiting, City Recorder