



MAGNA CITY COUNCIL

NOTICE OF PUBLIC HEARING

Pursuant to Utah Code Section 10-3-818, notice is hereby given that a Public Hearing will be held at the Webster Center, 8952 W Magna Main St., Magna, Utah 84044 during the City Council Meeting on Tuesday, June 9, 2026, at 6:00 pm MST.

The purpose of the hearing is to discuss the City of Magna's Fiscal Year 2027 Budget AND an amendment to the City of Magna's Fiscal Year 2026 Current Budget.

At the date and time fixed for the public hearing all who appear will be given an opportunity to express their views on the estimates of revenues and expenditures or any item in the proposed City's FY 2027 Budget, as well as the proposed amendment to the FY 2026 Current Budget.

Those who wish to attend and speak at the hearing may do so. A copy of the budget and the proposed amendment will be available for inspection at least 7 days before the public hearing at the front counter of the Greater Salt Lake Municipal Services District office located at 860 W. Levoy Dr., Suite 300, Taylorsville, UT 84123. A copy will also be posted with this notice on the Utah Public Notice Website listed at the bottom of this notice.

In accordance with the Americans with Disabilities Act, Magna City will make reasonable accommodations to participate in the hearing. Requests for assistance can be made by calling the Magna City Recorder at 385-377-9466 within three working days of the meeting.

Dated this 30th day of May, 2026

A copy of this notice may be viewed or obtained from the following:

-Utah Public Notice Website: <https://www.utah.gov/pmn/>

- Magna City Website at www.magna.utah.gov

FY 2026 Proposed Budget Amendment



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Change In Net Position							
Revenue:							
Sales taxes							
3100.300 Sales Tax	5,300,000	2,962,684	5,400,000	6,484,291	6,050,000	6,050,000	Receipts from the inland port are no longer separated. They now come combined with the main monthly sales tax distribution.
3100.301 Sales Tax - Inland Port Authority	50,000	46,431	50,000	-			
Total Sales taxes	5,350,000	3,009,116	5,450,000	6,484,291	6,050,000	6,050,000	
Franchise taxes							
3100.401 Google Franchise Fee	-	4,409	-	-			
3100.400 Cable TV Franchise Fee	-	-	-	-	-	-	
Total Franchise taxes	-	4,409	-	-	-	-	
Total Taxes	5,350,000	3,013,525	5,450,000	6,484,291	6,050,000	6,050,000	
Intergovernmental revenue							
Intergovernmental Other							
3100.320 Grants-	200,000	-	200,000	-			
3100.350 SB 136 Sales Tax	500,000	264,202	525,000	565,054	525,000	525,000	
Total Intergovernmental Other	700,000	264,202	725,000	565,054	525,000	525,000	
B&C Road Fund Allotment							
3100.562 County Public Transit Tax				6,339			
3100.561 Corridor Preservation	-	112,500	-	557,500			
3100.560 B&C Road Fund Allotment	1,150,000	679,909	1,200,000	1,486,132	1,250,000	1,250,000	
Total B&C Road Fund Allotment	1,150,000	792,409	1,200,000	2,049,971	1,250,000	1,250,000	
CARES Act							
3100.321 Grants-CARES	-	-	-	-			
3100.322 ARPA Funds	-	462,946	2,865,883	-	1,823,902	1,823,902	
3100.323 Grants-CARES 2	-	-	-	-			
Total CARES Act	-	462,946	2,865,883	-	1,823,902	1,823,902	
Total Intergovernmental revenue	1,850,000	1,519,557	4,790,883	2,615,025	3,598,902	3,598,902	
Licenses and permits							
Business licenses							



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
3100.130 Business Licenses	50,000	44,533	50,000	73,004	50,000	50,000	
Total Business licenses	50,000	44,533	50,000	73,004	50,000	50,000	
Building permits							
3100.260 Building Permit	1,250,000	1,153,212	1,250,000	880,488	1,525,000	1,525,000	
Total Building permits	1,250,000	1,153,212	1,250,000	880,488	1,525,000	1,525,000	
Other license and permits							
3100.250 Dog Licenses	-	-	500	-	500	500	
3100.261 Other Permits	20,500	-	20,000	-	20,000	20,000	
3100.262 Plumbing, Electric Permits	500	-	500	-	500	500	
3100.263 Sewer and Water Permits	5,000	-	5,000	-	5,000	5,000	
3100.264 Zoning-Land Use Permit	75,000	1,320	75,000	200	7,500	7,500	
3100.2652 SWPPP fee	-	2,200	-	-	-	-	
Total Other license and permits	101,000	3,520	101,000	200	33,500	33,500	
Total Licenses and permits	1,401,000	1,201,265	1,401,000	953,692	1,608,500	1,608,500	
Charges for services							
Charges other							
3100.420 Engineering Services	50,000	47,811	50,000	59,902	50,000	50,000	
3100.450 Planning Services	500,000	105,316	500,000	175,332	500,000	500,000	
3100.460 Addressing Services	-	-	-	-	-	-	
Total Charges other	550,000	153,127	550,000	235,234	550,000	550,000	
Storm drain fee							
3100.430 Storm Drain Fee	-	-	-	-	-	-	
Total Storm drain fee	-	-	-	-	-	-	
Total Charges for services	550,000	153,127	550,000	235,234	550,000	550,000	
Fines and forfeitures							
Code enforcement fines and fees							
3100.240 Code Enforcement Fines and Fees	5,000	437	5,000	6,363	5,000	5,000	
Total Code enforcement fines and fees	5,000	437	5,000	6,363	5,000	5,000	
Justice court fines/forfeitures							
3100.500 Justice Court Fines/Forfeitures	175,000	118,885	175,000	212,070	55,000	55,000	
Total Justice court fines/forfeitures	175,000	118,885	175,000	212,070	55,000	55,000	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Magna City



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Total Fines and forfeitures	180,000	119,322	180,000	218,433	60,000	60,000	
Interest							
3600.100 Interest Earnings	75,000	131,552	75,000	63,829	85,000	85,000	
Total Interest	75,000	131,552	75,000	63,829	85,000	85,000	
Miscellaneous revenue							
Miscellaneous other							
3100.870 Donations	-	2,750	-	-			
3100.875 Event revenue	-	-	-	-			
3600.900 Other Revenue	15,000	16,363	15,000	506	10,000	10,000	
3600.901 Magna 4th of July Event	-	5,609	-	-	1,000	1,000	
Total Miscellaneous other	15,000	24,722	15,000	506	11,000	11,000	
Total Miscellaneous revenue	15,000	24,722	15,000	506	11,000	11,000	
Contributions and transfers							
Operating Transfer In				293,000			
3800.100 Contribution from GF	1,166,884	583,442	1,060,009	1,060,009	1,281,873	1,281,873	
Total Contributions and transfers	1,166,884	583,442	1,060,009	1,353,009	1,281,873	1,281,873	
Total Revenue:	10,587,884	6,746,512	13,521,892	11,924,019	13,245,275	13,245,275	

Expenditures:

Administration

							City Manager, Admin Assistant, Administrative
4100.100 Wages	240,000	116,842	279,700	276,827	443,800	443,800	Manager, one addittional council position
4100.130 Employee Benefits	74,000	204	79,030	481	140,780	140,780	Associated benefits with above
4100.150 Social Security Tax	-	7,202	-	16,151	-	-	
4100.160 Medicare	-	1,590	-	3,959	-	-	
4100.170 Unemployment Contribution	-	-	-	-	-	-	
4100.175 LTD	-	435	-	721	-	-	
4100.180 Medical Insurance	-	12,651	-	25,528	-	-	
4100.181 Retirement Contribution	-	15,640	-	31,882	-	-	
4100.190 FUTA	-	(30)	-	-			
4100.200 Awards, Promotional & Meals	2,000	508	2,000	1,079	2,000	2,000	
4100.210 Subscriptions/Memberships	18,080	18,036	24,330	4,355	27,830	27,830	Utah League of Cities and towns 17k
4100.220 Printing/Publications/Advertising	8,000	518	8,000	560	4,000	4,000	

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Magna City



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
4100.230 Travel/Mileage	6,500	1,784	2,500	1,628	2,500	2,500	
4100.240 Office Expense and Supplies	10,000	844	6,200	772	14,750	14,750	New copier and computer
4100.250 Vehicle & Equip Supplies and Maintenance	-	-	-	-	-	-	
4100.255 Computer Equip/software	10,000	-	10,000	4,600	7,500	7,500	
4100.280 Cell phone and Telephone	-	2,110	-	3,912	-	-	
4100.310 Attorney-Civil	80,000	28,639	75,000	54,408	90,000	90,000	
4100.312 Lobbyist Services				32,000			
4100.320 Attorney-Land use	30,000	-	30,000	-	35,000	35,000	
4100.330 Training and Seminars	15,000	534	17,500	1,271	5,000	5,000	
4100.360 Web Page Development/Maintenance	35,000	12	19,745	11,154	9,745	9,745	
4100.370 Software/Streaming	5,000	11,445	5,000	25,651	17,500	17,500	Zoom subscription
4100.380 Internet Connections	1,100	-	-	-	-	-	
4100.390 Payroll Processing Fees	-	221	5,000	504	1,100	1,100	
4100.400 Grant charged expenses	-	-	-	-	-	-	
4100.410 Communications	10,000	1,186	10,000	329	10,000	10,000	
4100.420 Contributions/Special Events	172,000	-	172,000	35,700	110,000	110,000	
4100.421 Magna 4th of July celebration	-	34,126	-	35,597	85,700	85,700	Plus \$10,700 for events for the Town Council.
4100.470 Credit Card and Bank Expenses	-	-	-	312	-	-	
4100.510 Insurance	26,000	(434)	26,000	21,104	26,000	26,000	
4100.520 Workers Comp Insurance	1,500	731	2,500	130	3,750	3,750	
4100.590 Postage	20,000	4,004	20,000	11,347	10,000	10,000	
4100.600 Professional and Technical	128,204	44,748	89,504	19,058	112,000	112,000	Lobbyist services 72k
4100.625 UFA Emergency Services	47,500	3,859	-	-	-	-	
4100.635 Election support services (new)					82,918	82,918	Election cost estimate. None of our cities/towns have chosen ranked choice voting.
4100.640 Grant Related	-	2,000	-	4,500	-	-	
4100.650 SL (Client) County Support Services	100,000	10,362	30,500	-	-	-	
4100.740 Equipment/Computer Purchases	5,000	-	7,500	-	-	-	
4100.850 Beer Funds	17,000	-	-	-	-	-	
4100.860 Code Enforcement Abatement				8,816			
4100.870 Rent, remodel, utilities	100,000	9,550	133,000	12,747	40,000	40,000	Utilities Webster center
4100.880 Non-Classified Expenses	5,000	-	5,000	5,623	-	-	
Total Administration	1,166,884	329,316	1,060,009	652,706	1,281,873	1,281,873	
COVID Related Expenses							
4100.241 COVID Expense and Supplies	-	-	-	-	-	-	
4100.242 CARES 2 Expense and Supplies	-	-	-	-	-	-	
4100.243 ARPA Act Expense and Supplies	-	462,946	2,865,883	-	1,823,902	1,823,902	
Total COVID Related Expenses	-	462,946	2,865,883	-	1,823,902	1,823,902	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Transfers							
							Does not include MET, Google Franchise fees, or HB244 Corridor Preservation Funds which are in a separate fund (Fund 65)
4100.928 Contribution to General Fund	8,415,632	5,695,715	9,596,000	10,009,294	9,759,246	9,759,246	
4100.930 Contribution to Capital Fund	1,005,368	-	-	-	380,254	380,254	
48450.001 Operational Transfers out	-	-	-	4,297			
Total Transfers	9,421,000	5,695,715	9,596,000	10,013,591	10,139,500	10,139,500	
Total Expenditures:	10,587,884	6,487,977	13,521,892	10,666,297	13,245,275	13,245,275	
Total Change In Net Position	-	258,535	-	1,257,722	-	-	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
61 Pleasant Green Cemetery Fund							
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Change In Net Position							
Revenue:							
Charges for services							
Charges other							
3600.200 Sale of Lots	20,000	25,879	20,000	37,289	25,000	25,000	
3600.300 Grave Opening revenues	20,000	4,000	20,000	11,379	10,000	10,000	
Total Charges other	40,000	29,879	40,000	48,668	35,000	35,000	
Total Charges for services	40,000	29,879	40,000	48,668	35,000	35,000	
Miscellaneous revenue							
Miscellaneous other							
3600.400 Other Cemetery revenues	4,500	344	4,500	5,943	5,000	5,000	
3600.870 Donations-Cemetery	-	-	-	-			
3600.900 Other Revenues	-	-	-	3,522			
Total Miscellaneous other	4,500	344	4,500	9,465	5,000	5,000	
Total Miscellaneous revenue	4,500	344	4,500	9,465	5,000	5,000	
Contributions and transfers							
3800.100 Transfer In	-	-	-	-	40,000	40,000	
Total Contributions and transfers	-	-	-	-	40,000	40,000	
Total Revenue:	44,500	30,224	44,500	58,133	80,000	80,000	
Expenditures:							
Administration							
4100.100 Grave opening expenses	-	5,100	-	11,275	1,000	1,000	
4100.150 Headstone expenses	-	-	-	-			
4100.155 Cremation expenses	-	500	-	5,900	1,500	1,500	
4100.160 Utilities - Water	-	-	-	-			
4100.230 Travel/Mileage	-	-	-	-			
4100.240 Office Expense and Supplies	-	-	-	549			
4100.250 Vehicle & Equip Supplies and Maintenance	-	-	-	-			
4100.255 Computer Equip/software	2,500	313	2,500	139	2,500	2,500	
4100.470 Credit card and Bank Expenses	-	-	-	-			



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
4100.590 Postage	-	-	-	-			
4100.600 Professional and Technical	42,000	28,452	42,000	58,469	75,000	75,000	
4100.900 Sundry Charges	-	-	-	-			
4100.910 Property Tax	-	-	-	7,536			
Total Administration	44,500	34,365	44,500	83,868	80,000	80,000	
Total Expenditures:	44,500	34,365	44,500	83,868	80,000	80,000	
Total Change In Net Position	-	(4,141)	-	(25,735)	-	-	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
62 Magna Communities that Care							
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Change In Net Position							
Revenue:							
Intergovernmental revenue							
Intergovernmental Other							
3100.001 Operating transfers in	-	-	-	-			
3100.320 Grants - Magna CTC	125,000	60,000	125,000	118,333	125,000	125,000	
3100.321 Grants Safety and Success	-	188,374	500,000	404,804	500,000	500,000	
3100.323 Grants - Youth Advocacy				41,500			
3100.322 Grants - Youth Court	-	25	-	362	-	-	
Total Intergovernmental Other	125,000	248,399	625,000	564,999	625,000	625,000	
Total Intergovernmental revenue	125,000	248,399	625,000	564,999	625,000	625,000	
State liquor fund							
3100.580 State Liquor Fund Allotment	18,500	-	20,000	56,162	25,000	25,000	Revenue comes from the Liquor/Beer fund
Total State liquor fund	18,500	-	20,000	56,162	25,000	25,000	
Total Miscellaneous revenue	18,500	-	20,000	1,540	25,000	25,000	
Total Revenue:	143,500	248,399	645,000	622,701	675,000	675,000	
Expenditures:							
Administration							
4100.100 CTC Coordinator - Wages	60,000	28,717	65,000	59,961	65,000	65,000	
4100.130 CTC Coordinator - Employee Benefits	27,500	105	30,000	271	30,000	30,000	
4100.150 CTC Coordinator - Social Security Tax	-	1,696	-	3,508			
4100.160 CTC Coordinator - Medicare	-	397	-	820			
4100.175 CTC Coordinator - LTD	-	140	-	231			
4100.180 CTC Coordinator - Medical Insurance	-	4,594	-	9,193			
4100.181 CTC Coordinator - Retirement Contribu	-	4,644	-	9,129			
4100.190 FUTA	-	54	-	-			
4100.200 CTC - Awards, Promotional & Meals	-	607	-	3,685			
4100.210 CTC - Subscriptions/Memberships	-	-	-	-			
4100.230 CTC - Travel/Mileage	18,500	28,685	-	68,098			
4100.240 CTC - Office Expense and Supplies	-	3,797	-	2,732			



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
4100.330 CTC - Training and Seminars	-	-	-	-			
4100.600 CTC - Liasons	-	3,015	-	7,108			
4100.601 CTC - after school program	-	2,185	-	4,490			
4100.603 CTC - Communications and PR	-	125	-	1,039			
4100.604 CTC - Events	-	679	-	7,579			
4100.605 CTC - School support (t-shirts)	-	1,038	-	17,371			
4100.606 CTC - Software (website, zoom)	-	-	-				
4100.607 CTC - Sponsorships (student t-shirts)	-	6,103	-	14,032			
4100.611 Safety & Success - Culturally diverse, g	-	214,517	500,000	371,118	500,000	500,000	
4100.613 Safety & Success - Youth Court	-	5,124	-	2,878	10,000	10,000	
4100.614 Safety & Success - Other Expenses	-	3,131	-	5,247	15,000	15,000	
4100.615 Safety & Success - Contractors	-	4,477	-	17,597	30,000	30,000	
4100.850 Beer Funds	-	-	20,000	-	25,000	25,000	
Total Administration	106,000	313,831	615,000	606,087	675,000	675,000	
Transfers							
4950.100 Contribution to Fund Balance	37,500	-	30,000	-			
Total Transfers	37,500	-	30,000	-	-	-	
Total Expenditures:	143,500	313,831	645,000	606,087	675,000	675,000	
Total Change In Net Position	-	(65,432)	-	16,614	-	-	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
64 Magna Community Reinvestment Agency Fund							
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	-
Change In Net Position							
Revenue:							
Intergovernmental revenue							
3100.101 Magna Main						1,563,644	SLC Regional Development RDA Funds
3100.102 Housing						726,931	SLC Regional Development RDA Funds
3100.103 Arbor Park						1,358,879	SLC Regional Development RDA Funds
3600.100 Interest Earnings						68,887	
3600.103 Arbor Park Interest Earnings						1,055	
							Magna's CRA does not generate any revenue right now. Revenue comes via a loan from Magna's main fund.
Loan from Magna's main fund	-	-	-	27,590	25,000	25,000	
Total Intergovernmental Other	-	-	-	27,590	25,000	3,744,396	
Total Revenue:	-	-	-	27,590	25,000	3,744,396	
Expenditures:							
4100.310.000 Attorney-Civil - General						10,000	
4100.310.003 Attorney-Civil - Arbor Park						5,000	
4100.310.004 Attorney-Civil - Broadway						50,000	
4100.600 General - Professional and Technical						30,000	
4100.700 CRA Distribution/Projects						3,584,794	Contributions available for project use
4110.866.09 Magna Main - Mantle						10,000	
4110.866.10 Magna Main - Minis						10,000	
5510.756 CRA Water Main Magna						19,602	Contract to replace a water main
CRA Administration expenses				27,590	25,000	25,000	Estimated expenses
Total Administration	-	-	-	27,590	25,000	3,744,396	
Total Expenditures:	-	-	-	27,590	25,000	3,744,396	
Total Change In Net Position	-	-	-	-	-	(0)	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
65 Magna City Council Designated Fund							
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	-
Change In Net Position							
Revenue:							
MET Municipal Energy				625			
MET Tax - Telecom				53,856	60,000	60,000	
MET Tax - Rocky Mountain Power				507,384	600,000	600,000	
MET Tax - Questar Gas				338,354	600,000	600,000	
Google Franchise Fees				45,481	30,000	30,000	
Interest (CARES2)				124,699	60,000	60,000	
Grants				17,515			
CARES 2				27,200			
ARPA				730,029			
Other				2,064			
4th of July donations				701	1,000	1,000	
Total Intergovernmental Other	-	-	-	1,847,908	1,351,000	1,351,000	
Corridor Preservation fund							
3100.561 HB 244 Corridor Preservation					225,000	225,000	
Total Corridor Preservation	-	-	-	-	225,000	225,000	
3100.001 Operating Transfers In				4,297			
Total Revenue:	-	-	-	1,852,205	1,576,000	1,576,000	
Expenditures:							
Administration							
4th of July expenses					-	-	
Webster Center remodel					660,000	660,000	
Council Designated					-	-	
Total Administration & Council Designated Expenc	-	-	-	-	660,000	660,000	
COVID Related Funds							
4100.242 CARES2 Expenses				27,200			
4100.243 ARPA Expenses				730,029			
Total COVID Funds				757,229			
Corridor Preservation							



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Corridor Preservation Expenditures					225,000	225,000	Anticipated corridor preservation ROW expenses
Total Corridor Preservation Expenditures	-	-	-	-	225,000	225,000	
Total Expenditures:	-	-	-	757,229	885,000	885,000	
Total Change In Net Position	-	-	-	1,094,976	691,000	691,000	

FY 2027 Proposed Budget

Magna City - Fund 60



	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY2027 Budget updated
Change In Net Position				
Revenue:				
Taxes				
Sales Taxes				
3100.300 Sales Tax	6,484,291	6,050,000	7,500,000	7,500,000
Total Sales Taxes	6,484,291	6,050,000	7,500,000	7,500,000
SB 136 Sales Tax				
3100.350 SB 136 Sales Tax	565,054	525,000	600,000	600,000
Total SB 136 Sales Tax	565,054	525,000	600,000	600,000
Total Taxes	7,049,345	6,575,000	8,100,000	8,100,000
Intergovernmental revenue				
Road Funds				
3100.560 B&C Road Fund Allotment	1,486,132	1,250,000	1,600,000	1,600,000
3100.561 HB244 Corridor Preservation Funds	557,500	0	225,000	225,000
3100.562 County Public Transit Tax	6,339	0	250,000	250,000
Total Road Funds	2,049,971	1,250,000	2,075,000	2,075,000
CARES Act				
3100.322 ARPA Funding	0	1,823,902	0	0
Total CARES Act	0	1,823,902	0	0
Total Intergovernmental revenue	2,049,971	3,073,902	2,075,000	2,075,000
Licenses and permits				
Business licenses				

3100.130 Business Licenses	73,004	50,000	75,000	75,000
Total Business licenses	73,004	50,000	75,000	75,000
Building permits				
3100.260 Building Permit	880,488	1,525,000	1,525,000	1,525,000
Total Building permits	880,488	1,525,000	1,525,000	1,525,000
Other license and permits				
3100.250 Dog Licenses	0	500	500	500
3100.261 Other Permits	0	20,000	20,000	20,000
3100.262 Plumbing, Electric Permits	0	500	500	500
3100.263 Sewer and Water Permits	0	5,000	5,000	5,000
3100.264 Zoning-Land Use Permit	200	7,500	7,500	7,500
3100.2652 SWPPP Fee	0	0	500	500
Total Other license and permits	200	33,500	34,000	34,000
Total Licenses and permits	953,691	1,608,500	1,634,000	1,634,000
Charges for services				
Charges other				
3100.420 Engineering Services	59,902	50,000	60,000	60,000
3100.450 Planning Services	175,332	500,000	150,000	150,000
Total Charges other	235,234	550,000	210,000	210,000
Total Charges for services	235,234	550,000	210,000	210,000
Fines and forfeitures				
Code enforcement fines and fees				
3100.240 Code Enforcement Fines and Fees	6,363	5,000	7,500	7,500
Total Code enforcement fines and fees	6,363	5,000	7,500	7,500
Justice court fines/forfeitures				
3100.500 Justice Court Fines/Forfeitures	212,070	55,000	210,000	210,000
Total Justice court fines/forfeitures	212,070	55,000	210,000	210,000

Total Fines and forfeitures	218,433	60,000	217,500	217,500
-----------------------------	---------	--------	---------	---------

Miscellaneous revenue

Interest

3600.100 Interest Earnings	63,829	85,000	65,000	65,000
Total Interest	63,829	85,000	65,000	65,000

Miscellaneous other

3600.900 Other Revenue	6	10,000	11,000	11,000
3600.901 Magna 4th of July Event	0	1,000		
3600.902 Other Revenue - Declaration of Candi	500	0		
3600.910 Other Revenue - Parking Violations	0	0		
Total Miscellaneous other	506	11,000	11,000	11,000

Total Miscellaneous revenue	64,335	96,000	76,000	76,000
-----------------------------	--------	--------	--------	--------

Contributions and transfers

3100.001 Operating transfers in	293,000			
3800.100 Contribution from GF	1,060,009	1,281,873	4,064,737	2,200,685
Total Contributions and transfers	1,353,009	1,281,873	4,064,737	2,200,685

Total Revenue:	11,924,018	13,245,275	16,377,237	14,513,185
----------------	------------	------------	------------	------------

Expenditures:

Administration

4100.100 Wages	276,827	443,800	850,602	500,000
----------------	---------	---------	---------	---------

4100.130 Employee Benefits	481	140,780	279,950	250,000
4100.150 Social Security Tax	16,151	0	0	0
4100.160 Medicare	3,959	0	0	0
4100.175 LTD	721	0		

4100.180 Medical Insurance	25,528	0		
4100.181 Retirement Contribution	31,882	0		
4100.200 Awards, Promotional & Meals	1,079	2,000	4,000	4,000
4100.210 Subscriptions/Memberships	4,355	27,830	13,610	13,610
4100.220 Printing/Publications/Advertising	560	4,000	70,500	70,500
4100.230 Travel/Mileage	1,628	2,500	8,080	8,080
4100.240 Office Expense and Supplies	772	14,750	46,500	46,500
4100.255 Computer Equip/Software	4,600	7,500	41,250	41,250
4100.280 Cell phone and Telephone	3,912	0	0	0
4100.310 Attorney-Civil	54,408	90,000	250,000	250,000
4100.312 Lobbyist Services	32,000	0	52,000	52,000
4100.320 Attorney-Land Use	0	35,000	125,000	125,000
4100.330 Training and Seminars	1,271	5,000	34,000	34,000
4100.360 Web Page Development/Maintenanc	11,154	9,745	33,745	33,745
4100.370 Software/Streaming	25,651	17,500	52,500	52,500
4100.390 Payroll Processing Fees	504	1,100	6,000	6,000
4100.410 Communications	329	10,000	21,000	21,000
4100.420 Contributions/Special Events	35,700	120,700	145,000	145,000
4100.421 Magna 4th of July Celebration	35,597	75,000	90,000	90,000
4100.430 City Elections and Voting	0	0	0	0
4100.470 Credit card and Bank Expenses	312	0	0	0
4100.510 Insurance	21,104	26,000	104,000	104,000
4100.520 Workers Comp Insurance	130	3,750	20,000	20,000
4100.590 Postage	11,347	10,000	37,500	37,500
4100.600 Professional and Technical	19,058	112,000	180,000	180,000
4100.635 Election Support Services	0	82,918	0	0
4100.640 Grant Related	4,500	0	80,000	80,000
4100.860 Code Enforcement Abatements	8,816	0	15,000	15,000
4100.870 Webster Center	9,376	0	790,000	15,000
4100.871 Utilities	3,371	40,000	6,000	6,000
4100.880 Non-Classified Expenses	5,621	0	708,500	0
Total Administration	652,706	1,281,873	4,064,737	2,200,685

COVID Related Expenses

4100.243 ARPA Act Expense and Supplies	0	1,823,902	0	0
Total COVID Related Expenses	0	1,823,902	0	0

Building-Related Expenses

Building-Related (Wages, Administration, IT,
Engineering Development, Surveyor, Storm
Drain Maintenance, etc.)

			2,924,999	2,924,999
Total Building-Related Expenses	0	0	2,924,999	2,924,999

Transfers

4100.928 Contribution to General Fund	10,009,294	9,759,246	9,387,501	9,387,501
4100.930 Contribution to Capital Fund	0	380,254	0	0
4100.932 Contribution to Restricted Capital Fund		0	0	0
Contribution to Magna 4th Fund			0	0
48450.001 Operational Transfers out	4,297	0	0	0
Total Transfers	10,013,591	10,139,500	9,387,501	9,387,501

Total Expenditures:	10,666,297	13,245,275	16,377,237	14,513,185
---------------------	------------	------------	------------	------------

Total Change In Net Position	1,257,721	0	0	0
------------------------------	-----------	---	---	---

Pleasant Green Cemetery - Fund 61



	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY2027 Budget
Change In Net Position				
Revenue:				
3600.200 Sale of Lots	37,289	25,000	40,000	40,000
3600.300 Grave Opening Revenues	11,379	10,000	10,000	10,000
Total Charges other	48,668	35,000	50,000	50,000
 Total Charges for services	 48,668	 35,000	 50,000	 50,000
 Miscellaneous revenue				
3600.100 Interest	0	0	1,000	1,000
Total Interest	0	0	1,000	1,000
 Miscellaneous other				
3600.400 Other Cemetery Revenues	5,943	5,000	5,000	5,000
3600.900 Other Revenues	3,522	0	5,000	5,000
Total Miscellaneous other	9,465	5,000	10,000	10,000
 Total Miscellaneous revenue	 9,465	 5,000	 11,000	 11,000
 Contributions and transfers				
3800.100 Transfer in	0	40,000	29,100	29,100
Total Contributions and transfers	0	40,000	29,100	29,100
 Total Revenue:	 58,133	 80,000	 90,100	 90,100
 Expenditures:				
Administration				
4100.100 Grave Opening Expenses	11,275	1,000	12,000	12,000
4100.155 Cremation Expenses	5,900	1,500	6,000	6,000
4100.240 Office Expense and Supplies	549	0	100	100
4100.255 Computer Equip/Software	139	2,500	0	0

4100.600 Professional and Technical	58,469	75,000	72,000	72,000
4100.910 Property Tax	7,536	0	0	0
Total Administration	83,868	80,000	90,100	90,100
Total Expenditures:	83,868	80,000	90,100	90,100
Total Change In Net Position	-25,735	0	0	0

Magna Communities that Care (CTC) - Fund 62



	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY2027 Budget
Change In Net Position				
Revenue:				
Intergovernmental revenue				
Intergovernmental Other				
3100.320 Grants - Substance Use Disorder Gran	118,333	125,000	125,000	125,000
3100.321 Grants - Safety & Success	404,804	500,000	500,000	500,000
3100.322 Grants - Youth Court	362	0		
3100.323 Grants - Youth Advocacy Grant Initiat	41,500	0		
Total Intergovernmental Other	564,999	625,000	625,000	625,000
State liquor fund				
3100.580 State Liquor Fund Allotment	56,162	25,000	25,000	25,000
Total State liquor fund	56,162	25,000	25,000	25,000
Total Intergovernmental revenue	621,161	650,000	650,000	650,000
Miscellaneous revenue				
Miscellaneous other				
3100.870 Donations	0	0		
3600.900 Other Revenue	1,540	25,000	1,500	1,500
Contribution from fund balance			25,500	25,500
Total Miscellaneous other	1,540	25,000	27,000	27,000
Total Miscellaneous revenue	1,540	25,000	27,000	27,000
Total Revenue:	622,701	675,000	677,000	677,000
Expenditures:				
Administration				
4100.100 Wages - CTC Coordinator	59,961	65,000	70,000	70,000
4100.130 CTC Coordinator - Employee Benefits	271	30,000	500	500

4100.150 CTC Coordinator - Social Security Tax	3,508	0	4,500	4,500
4100.160 CTC Coordinator - Medicare	820	0	1,000	1,000
4100.175 CTC Coordinator - LTD	231	0	500	500
4100.180 CTC Coordinator - Medical Insurance	9,193	0	12,000	12,000
4100.181 CTC Coordinator - Retirement Contrib	9,129	0	12,000	12,000
4100.200 CTC - Awards, Promotional & Meals	3,685	0		
4100.230 Travel/Mileage - CTC	68,097	0		
4100.240 CTC - Office Expense and Supplies	2,732	0		
4100.330 CTC - Training and Seminars	0	0		
4100.600 CTC - Contractors	7,108	0		
4100.601 CTC - Youth Court	4,490	0		
4100.603 CTC - Communications and PR	1,039	0		
4100.604 CTC - Events	7,579	0		
4100.605 CTC - Youth Coalition	17,371	0		
4100.607 CTC - Sponsorships	14,032	0		
4100.610 Safety & Success - Travel	0	0		
4100.611 Safety & Success - Subawards	371,118	500,000	500,000	500,000
4100.613 Safety & Success - Youth Court	2,878	10,000	6,500	6,500
4100.614 Safety & Success - Other Expenses	5,247	15,000	15,000	15,000
4100.615 Safety & Success - Contractors	17,596	30,000	30,000	30,000
4100.740 Equipment/Computer Purchases	0	0	0	0
4100.850 Beer Funds	0	25,000	25,000	25,000
Total Administration	606,087	675,000	677,000	677,000
 Total Expenditures:	 606,087	 675,000	 677,000	 677,000
 Total Change In Net Position	 16,614	 0	 0	 0

Magna Community Reinvestment Agency - Fund 64

	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY2027 Budget
Change In Net Position				
Revenue:				
CRA Taxes				
3100.100 General CRA Funds	0	25,000		
3100.101 Magna Main	0	0		
3100.102 Housing	0	0		
3100.103 Arbor Park	0	0		
Total CRA Taxes	0	25,000	0	0
Total Taxes	0	25,000	0	0
Miscellaneous revenue				
3600.100 Interest Earnings	0	0	50,000	50,000
Total Interest	0	0	50,000	50,000
Total Miscellaneous revenue	0	0	50,000	50,000
Total Revenue:	0	25,000	50,000	50,000
Expenditures:				
Administration				
4100.310.000 Attorney-Civil - General	21,532	0	30,000	30,000
4100.310.003 Attorney-Civil - Arbor Park	3,308	0	5,000	5,000
4100.600 General - Professional and Technical	2,750	0	5,000	5,000
Total Administration	27,590	0	40,000	40,000
Contracted Services				
Parks maintenance				
4110.866.09 Magna Main - Mantle - Park Maint	0	0	5,000	5,000
4110.866.10 Magna Main - Minis - Park Mainte	0	0	5,000	5,000
Total Parks maintenance	0	0	10,000	10,000



Total Contracted Services	0	0	10,000	10,000
Total Expenditures:	27,590	0	50,000	50,000
Total Change In Net Position	-27,590	25,000	0	0
Contribution to fund balance			0	0

Magna Council Designated Fund - Fund 65



	FY2025 Actual	FY2026 Budget	FY2027 Budget	FY2027 Budget
Change In Net Position				
Revenue:				
Taxes				
MET Taxes				
3100.111 MET-Municipal Energy	625	0	500	500
3100.112 MET-Municipal Telecom	53,856	60,000	75,000	75,000
3100.113 MET-Pacificorp/Rocky Mtn Power	507,384	600,000	825,000	825,000
3100.114 MET-Questar Gas/Dominion Energy	338,354	600,000	375,000	375,000
Total MET Taxes	900,219	1,260,000	1,275,500	1,275,500
Franchise Taxes				
3100.401 Google Franchise Fee	45,481	30,000	30,000	30,000
Total Franchise Taxes	45,481	30,000	30,000	30,000
Total Taxes	945,700	1,290,000	1,305,500	1,305,500
Intergovernmental revenue				
Intergovernmental Other				660,000
3100.320 Grants	17,515	0	0	300,000
Total Intergovernmental Other	17,515	0	0	300,000
Road Funds				
3100.561 HB244 Corridor Preservation Funds	0	225,000	225,000	225,000
Total Road Funds	0	225,000	225,000	225,000
CARES Act				
3100.321 CARES2	27,200	0	1,380,412	1,380,412
3100.323 ARPA	730,029	0		
Total CARES Act	757,229	0	1,380,412	1,380,412
Total Intergovernmental revenue	774,744	225,000	1,605,412	1,905,412

Miscellaneous revenue				
Interest				
3600.100 Interest Earnings	124,699	60,000	100,000	100,000
Total Interest	124,699	60,000	100,000	100,000
Miscellaneous other				
3600.900 Other Revenue	2,064	0		
3600.901 Magna 4th of July Event	701	1,000		
Total Miscellaneous other	2,765	1,000	0	0
Total Miscellaneous revenue	127,464	61,000	100,000	100,000
Contributions and transfers				
3100.001 Operating transfers in	4,297	0		
Total Contributions and transfers	4,297	0	0	0
Total Revenue:	1,852,206	1,576,000	3,010,912	3,310,912
Expenditures:				
4100.100 Wages	0	0	0	0
4100.130 Employee Benefits	0	0	0	0
4100.150 Social Security Tax	0	0	0	0
4100.160 Medicare	0	0	0	0
4100.175 LTD	0	0	0	0
4100.180 Medical Insurance	0	0	0	0
4100.181 Retirement Contribution	0	0	0	0
Professional services	0	0	25,000	25,000
4100.730 Building Maintenance - Webster Cent	0	660,000	0	960,000
To fund balance	0	0	1,605,500	1,245,500
Total Administration	0	0	1,630,500	2,230,500
COVID Related Expenses				
4100.242 CARES2 Expenses	27,200	0	1,380,412	1,380,412

4100.243 ARPA Expenses	730,029	0		
Total COVID Related Expenses	757,229	0	1,380,412	1,380,412
Total Expenditures:	757,229	0	3,010,912	3,610,912
Total Change In Net Position	0	660,000	0	-300,000
Contribution to fund balance	1,094,977	916,000	0	0