



## **KEARNS CITY COUNCIL**

### **NOTICE OF PUBLIC HEARING**

Pursuant to Utah Code Section 10-3-818, notice is hereby given that a Public Hearing will be held at the Element Center, 5658 Cougar Lane, Kearns, Utah 84118 during the City Council Meeting on Monday, June 8, 2026, at 6:00 pm MST.

The purpose of the hearing is to discuss the City of Kearns' Fiscal Year 2027 Budget AND an amendment to the City of Kearns' Fiscal Year 2026 Current Budget.

At the date and time fixed for the public hearing all who appear will be given an opportunity to express their views on the estimates of revenues and expenditures or any item in the proposed City's FY 2027 Budget, as well as the proposed amendment to the FY 2026 Current Budget.

Those who wish to attend and speak at the hearing may do so. A copy of the budget and the proposed amendment will be available for inspection at least 7 days before the public hearing at the front counter of the Greater Salt Lake Municipal Services District office located at 860 W. Levoy Dr., Suite 300, Taylorsville, UT 84123. A copy will also be posted with this notice on the Utah Public Notice Website listed at the bottom of this notice.

In accordance with the Americans with Disabilities Act, Kearns City will make reasonable accommodations to participate in the hearing. Requests for assistance can be made by calling the Kearns City Recorder at 385-377-9466 within three working days of the meeting.

**Dated this 29<sup>th</sup> day of May, 2026**

A copy of this notice may be viewed or obtained from the following:

-Utah Public Notice Website: <https://www.utah.gov/pmn/>

- Kearns City Website at [www.kearns.utah.gov](http://www.kearns.utah.gov)

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**City of Kearns - Fund 50**



	FY2025 Actual	FY2026 Actual YTD	FY2026 Budget	FY2027 Budget	Budget Notes
Change In Net Position					
Revenue:					
Taxes					
Sales Taxes					
3100.300 Sales Tax	6,900,634	2,771,132	6,500,000	6,750,000	
<b>Total Sales Taxes</b>	<b>6,900,634</b>	<b>2,771,132</b>	<b>6,500,000</b>	<b>6,750,000</b>	
SB 136 Sales Tax					
3100.350 SB 136 Sales Tax	618,185	256,875	650,000	650,000	
<b>Total SB 136 Sales Tax</b>	<b>618,185</b>	<b>256,875</b>	<b>650,000</b>	<b>650,000</b>	
<b>Total Taxes</b>	<b>7,518,818</b>	<b>3,028,007</b>	<b>7,150,000</b>	<b>7,400,000</b>	
Intergovernmental revenue					
Road Funds					
3100.560 B&C Road Fund Allotment	1,721,487	525,959	1,600,000	1,700,000	
3100.561 HB244 Corridor Preservation Funds	302,000	148,000	0	300,000	Transfer to Kearns Council Designated Fund 55
3100.562 County Public Transit Tax	6,283	134,147	0	250,000	
<b>Total Road Funds</b>	<b>2,029,770</b>	<b>808,105</b>	<b>1,600,000</b>	<b>2,250,000</b>	
CARES Act					
3100.322 ARPA Funds	0	0	2,631,285	0	
<b>Total CARES Act</b>	<b>0</b>	<b>0</b>	<b>2,631,285</b>	<b>0</b>	
<b>Total Intergovernmental revenue</b>	<b>2,029,770</b>	<b>808,105</b>	<b>4,231,285</b>	<b>2,250,000</b>	
Licenses and permits					
Business licenses					
3100.130 Business Licenses	54,126	30,140	50,000	60,000	
<b>Total Business licenses</b>	<b>54,126</b>	<b>30,140</b>	<b>50,000</b>	<b>60,000</b>	
Building permits					
3100.260 Building Permit	190,855	108,171	200,000	200,000	

Total Building permits	190,855	108,171	200,000	200,000
Total Licenses and permits	244,981	138,312	250,000	260,000
Charges for services				
Charges other				
3100.420 Engineering Services	23,374	15,082	50,000	30,000
3100.450 Planning Services	5,742	3,377	15,000	10,000
Total Charges other	29,116	18,458	65,000	40,000
Total Charges for services	29,116	18,458	65,000	40,000
Fines and forfeitures				
Code enforcement fines and fees				
3100.240 Code Enforcement Fines and Fees	20,260	0	5,000	20,000
Total Code enforcement fines and fees	20,260	0	5,000	20,000
Justice court fines/forfeitures				
3100.500 Justice Court Fines/Forfeitures	266,268	75,049	250,000	150,000
Total Justice court fines/forfeitures	266,268	75,049	250,000	150,000
Total Fines and forfeitures	286,528	75,049	255,000	170,000
Miscellaneous revenue				
Interest				
3600.100 Interest Earnings	54,641	45,716	125,000	100,000
Total Interest	54,641	45,716	125,000	100,000
Miscellaneous other				
3600.900 Other Revenue	18,670	30	0	0
3600.902 Other Revenue - Declaration of Candidate Fee	400	0	0	0
Total Miscellaneous other	19,070	30	0	0
Total Miscellaneous revenue	73,711	45,745	125,000	100,000
Contributions and transfers				
3800.100 Contribution from GF	1,083,361	1,221,141	1,221,141	1,093,404
Total Contributions and transfers	1,083,361	1,221,141	1,221,141	1,093,404

Total Revenue:	11,266,285	5,334,818	13,297,426	11,313,404	
Expenditures:					
Administration					
4100.100 Wages	103,565	50,817	225,000	326,200	City Council 116,200, Administrator 180,000 , PT Liaso
4100.130 Employee Benefits	76	38	19,800		
4100.150 Social Security Tax	6,339	3,113	14,000	20,224	wages * 6.2%
4100.160 Medicare	1,483	728	3,500	4,730	wages * 1.45%
4100.180 Medical Insurance	60,428	31,902	132,500		Budgeted in fund 55
4100.200 Awards, Promotional & Meals	1,092	1,878	1,500	15,700	meals at community councils and retreat
4100.210 Subscriptions/Memberships	23,630	19,952	30,000	31,000	Chamber West & Utah Leage of Cities & Towns Fee
4100.220 Printing/Publications/Advertising	4,577	8,183	5,500	17,300	mailings to residents
4100.230 Travel/Mileage	11,447	911	1,500	12,000	ULCT conference travel
4100.240 Office Expense and Supplies	3,422	14,618	5,000	21,300	computers & equip for new office
4100.255 Computer Equip/Software	0	0	30,000	0	
4100.280 Cell phone and Telephone	0	49	0	0	
4100.310 Attorney-Civil	102,805	47,882	130,000	150,000	attorney fees going up
4100.312 Lobbyist Services	12,000	6,000	12,000	12,000	1k per month
4100.320 Attorney - Land Use	1,971	12,867	40,000	20,000	rezoning and planning commission
4100.330 Training and Seminars	750	60	0	3,000	
4100.360 Web Page Development/Maintenance	6,324	1,400	15,000	10,000	5k annually and 5k for updates
4100.370 Software/Streaming	18,746	21,710	17,000	20,000	Google, Adobe, Cisco, Text My Gov
4100.380 Internet Connections	5,991	2,572	5,500	2,000	get rid of Comcast and get a cheaper one
4100.390 Payroll Processing Fees	504	356	0	2,400	Paylocity monthly fees
4100.420 Special Events	78,500	9,740	90,000	70,750	Community Council & City Partnerships
4100.430 City Elections and Voting	0	43,358	0	0	
4100.510 Insurance	25,961	24,697	40,000	27,000	Utah Local Gov Trust
4100.520 Workers Comp Insurance	0	2,086	8,500	8,000	Council and 2 FT employees
4100.590 Postage	7,693	7,608	5,000	15,300	newsletters & postcards, HS & City 4 each
4100.600 Professional and Technical	1,980	2,610	7,500	30,000	freelancer & other professional
4100.621 Victim Critical Needs (Community Outreach)	0	2,166	25,000	12,000	Community Outreach & Donations
4100.635 Election Support Services	0	3,000	84,341	0	
4100.640 Grant Related	20,547	0	0	80,000	Matching grants from Long-Range Planning
Olympic Planning Costs				25,000	Planning costs for 2034 Olympics
4100.650 SL (Client) County Support Services	87	0	50,000	0	
4100.750 Non-Cap Improvements	1,013	22,712	25,000	25,000	office improvements

4100.760 Christmas on 54th Decorations & Lights	64	3,240	8,000	10,000	
PDS				TBD	costs related to licenses and permits
4100.860 Code Enforcement Abatements	7,470	-508	50,000	15,000	
4100.870 Rent	6,818	3,977	135,000	102,500	granite school property 92k, UPD office 8k
4100.880 Non-Classified Expenses	0	1,421	5,000	5,000	
<b>Total Administration</b>	<b>515,281</b>	<b>351,143</b>	<b>1,221,141</b>	<b>1,093,404</b>	
COVID Related Expenses					
4100.243 ARPA Act Expense and Supplies	0	0	2,631,285	0	
<b>Total COVID Related Expenses</b>	<b>0</b>	<b>0</b>	<b>2,631,285</b>	<b>0</b>	
Transfers					
4100.928 Contribution to General Fund	9,878,196	3,917,287	9,445,000	9,915,000	
4100.932 Contribution to Restricted Capital Fund	302,000	148,000	0	300,000	Transfer to Kearns Council Designated Fund 55
Contribution to Kearns CRA Fund	0	0	0	5,000	Transfer to Kearns CRA Fund 54
48450.001 Operational Transfers out	2,828	0	0	0	
<b>Total Transfers</b>	<b>10,183,025</b>	<b>4,065,287</b>	<b>9,445,000</b>	<b>10,220,000</b>	
<b>Total Expenditures:</b>	<b>10,698,306</b>	<b>4,416,430</b>	<b>13,297,426</b>	<b>11,313,404</b>	
<b>Total Change In Net Position</b>	<b>567,979</b>	<b>918,388</b>	<b>0</b>	<b>0</b>	

**Kearns Beer Tax Special Fund - Fund 52**



	<b>FY2025 Actual</b>	<b>FY2026 Actual YTD</b>	<b>FY2026 Budget</b>	<b>FY2027 Budget</b>	<b>Budget Notes</b>
Change In Net Position					
Revenue:					
Intergovernmental revenue					
State liquor fund					
3100.580 State Liquor Fund Allotment	61,157	0	30,000	30,000	
Total State liquor fund	61,157	0	30,000	30,000	
Total Intergovernmental revenue	61,157	0	30,000	30,000	
Total Revenue:	61,157	0	30,000	30,000	
Expenditures:					
Administration					
4100.850 Beer Funds	61,157	0	30,000	30,000	UPD or My Kearns Coalition
Total Administration	61,157	0	30,000	30,000	
Total Expenditures:	61,157	0	30,000	30,000	
Total Change In Net Position	0	0	0	0	

City of Kearns Community Reinvestment Agency - Fund 54



**FY2025 Actual    FY2026 Actual YTD    FY2026 Budget    FY2027 Budget    Budget Notes**

Change In Net Position

Revenue:

Transfer from Kearns Fund 50

0                      0                      0                      5,000 Transfer from Kearns Fund 50

Total Transfer

0                      0                      0                      5,000

Total Revenue

0                      0                      0                      5,000

Change In Net Position

Expenditures:

Administration

4100.310.000 General - Attorney-Civil

510                      3,452                      0                      5,000

Total Administration

510                      3,452                      0                      5,000

Total Expenditures:

510                      3,452                      0                      5,000

Total Change In Net Position

-510                      -3,452                      0                      0

**Kearns Council Designated Fund - Fund 55**



	<b>FY2025 Actual</b>	<b>FY2026 Actual YTD</b>	<b>FY2026 Budget</b>	<b>FY2027 Budget</b>	<b>Budget Notes</b>
Change In Net Position					
Revenue:					
Taxes					
MET Taxes					
3100.111 MET-Municipal Energy	3,073	116	0	2,500	
3100.112 MET-Municipal Telecom	55,241	32,088	60,000	75,000	
3100.113 MET-Pacificorp/Rocky Mtn Power	271,349	428,881	600,000	700,000	
3100.114 MET-Questar Gas/Dominion Energy	391,619	136,315	720,000	420,000	
<b>Total MET Taxes</b>	<b>721,281</b>	<b>597,400</b>	<b>1,380,000</b>	<b>1,197,500</b>	
Franchise Taxes					
3100.401 Google Franchise Fee	80,796	15,481	30,000	30,000	
<b>Total Franchise Taxes</b>	<b>80,796</b>	<b>15,481</b>	<b>30,000</b>	<b>30,000</b>	
<b>Total Taxes</b>	<b>802,077</b>	<b>612,881</b>	<b>1,410,000</b>	<b>1,227,500</b>	
Intergovernmental revenue					
Road Funds					
3100.561 HB244 Corridor Preservation Funds	0	0	300,000	300,000	Transfer from Kearns Fund 50
<b>Total Road Funds</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	
CARES Act					
3100.322 ARPA	82,130	0	0	0	
3100.323 CARES2	623,692	22,500	0	235,621	
<b>Total CARES Act</b>	<b>705,822</b>	<b>22,500</b>	<b>0</b>	<b>235,621</b>	
<b>Total Intergovernmental revenue</b>	<b>705,822</b>	<b>22,500</b>	<b>0</b>	<b>235,621</b>	
Miscellaneous revenue					
Interest					
3600.100 Interest Earnings	81,947	16,659	42,000	50,000	
<b>Total Interest</b>	<b>81,947</b>	<b>16,659</b>	<b>42,000</b>	<b>50,000</b>	
<b>Total Miscellaneous revenue</b>	<b>81,947</b>	<b>16,659</b>	<b>42,000</b>	<b>50,000</b>	

Contributions and transfers				
3100.001 Operating Transfers in	2,828	0	0	0
Total Contributions and transfers	2,828	0	0	0
Total Revenue:	1,592,673	652,040	1,452,000	1,513,121
Expenditures:				
Administration				
4100.100 Wages	0	0	0	
4100.130 Employee Benefits	0	0	0	
4100.150 Social Security Tax	0	0	0	
4100.160 Medicare	0	0	0	
4100.180 Medical Insurance	0	0	0	100,000 Health Insurance Full Benefits
4100.420 Contributions/Special Events	0	3,000	0	5,000
Office Improvements				50,000
Street Lighting				200,000
Land purchase				500,000
Park Improvements				500,000
Total Administration	0	3,000	0	1,355,000
Professional services				
4100.623 Public Safety	493,898	0	25,000	50,000 UPD for COLA and Cost Increases
Total Professional services	493,898	0	25,000	50,000
COVID Related Expenses				
4100.242 CARES 2 Expense and Supplies	623,692	52,037	0	235,621
4100.243 ARPA Act Expense and Supplies	82,130	0	0	0
Total COVID Related Expenses	705,822	52,037	0	235,621
Total Expenditures:	1,199,719	55,037	25,000	1,640,621
Total Change In Net Position	392,954	597,003	0	0
Contribution to Fund Balance			1,427,000	-127,500

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Greater Salt Lake Municipal Services District  
 Budgeting Worksheet FY 2026  
 City of Kearns



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Change In Net Position							
Revenue:							
Sales taxes							
3100.300 Sales Tax	6,300,000.00	3,344,546.82	6,300,000.00	1,710,062.66	6,500,000.00	6,500,000.00	
Total Sales taxes	6,300,000.00	3,344,546.82	6,300,000.00	1,710,062.66	6,500,000.00	6,500,000.00	
Franchise taxes							
3100.401 Google Franchise Fee	-	17,374.00	-	2,818.00	-	-	0
3100.400 Cable TV Franchise Fee	-	-	-	-	-	-	
Total Franchise taxes	-	17,374.00	-	2,818.00	-	-	
Total Taxes	6,300,000.00	3,361,920.82	6,300,000.00	1,712,880.66	6,500,000.00	6,500,000.00	
Intergovernmental revenue							
Intergovernmental Other							
3100.320 Grants	-	-	-	-	-	-	
3100.350 SB 136 Sales Tax	600,000.00	302,208.74	600,000.00	159,289.94	650,000.00	650,000.00	
Total Intergovernmental Other	600,000.00	302,208.74	600,000.00	159,289.94	650,000.00	650,000.00	
B&C Road Fund Allotment							
3100.561 HB 244 Corridor Preservation	-	150,000.00	-	-	-	-	
3100.560 B&C Road Fund Allotment	1,600,000.00	816,354.99	1,600,000.00	312,552.44	1,600,000.00	1,600,000.00	
Total B&C Road Fund Allotment	1,600,000.00	966,354.99	1,600,000.00	312,552.44	1,600,000.00	1,600,000.00	
State liquor fund							
3100.580 State Liquor Fund Allotment	-	-	-	-	-	-	
Total State liquor fund	-	-	-	-	-	-	
CARES Act							
3100.321 Grants-CARES	-	-	-	-	-	-	
3100.322 ARPA Funds	-	1,471,816.79	3,633,390.00	-	2,631,284.85	2,631,284.85	ARPA funding
3100.323 Grants-CARES 2	-	39,385.10	-	-	-	-	
Total CARES Act	-	1,511,201.89	3,633,390.00	-	2,631,284.85	2,631,284.85	
Total Intergovernmental revenue	2,200,000.00	2,779,765.62	5,833,390.00	471,842.38	4,881,284.85	4,881,284.85	
Licenses and permits							
Business licenses							
3100.130 Business Licenses	50,000.00	26,622.04	50,000.00	16,255.00	50,000.00	50,000.00	
Total Business licenses	50,000.00	26,622.04	50,000.00	16,255.00	50,000.00	50,000.00	
Building permits							
3100.260 Building Permit	200,000.00	108,180.93	200,000.00	70,404.72	200,000.00	200,000.00	
Total Building permits	200,000.00	108,180.93	200,000.00	70,404.72	200,000.00	200,000.00	
Other license and permits							
3100.250 Dog Licenses	-	-	-	-	-	-	
3100.261 Other Permits	-	-	-	-	-	-	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
3100.262 Plumbing, Electric Permits	-	-	-	-	-	-	
3100.264 Zoning-Land Use Permit	-	100.00	-	-	-	-	
Total Other license and permits	-	100.00	-	-	-	-	
Total Licenses and permits	250,000.00	134,902.97	250,000.00	86,659.72	250,000.00	250,000.00	
Charges for services							
Charges other							
3100.420 Engineering Services	10,000.00	28,118.50	10,000.00	500.00	50,000.00	50,000.00	
3100.450 Planning Services	10,000.00	8,530.00	10,000.00	-	15,000.00	15,000.00	
Total Charges other	20,000.00	36,648.50	20,000.00	500.00	65,000.00	65,000.00	
Total Charges for services	20,000.00	36,648.50	20,000.00	500.00	65,000.00	65,000.00	
Fines and forfeitures							
Code enforcement fines and fees							
3100.240 Code Enforcement Fines and Fees	1,000.00	2,338.81	1,000.00	12,855.99	5,000.00	5,000.00	
Total Code enforcement fines and fees	1,000.00	2,338.81	1,000.00	12,855.99	5,000.00	5,000.00	
Justice court fines/forfeitures							
3100.500 Justice Court Fines/Forfeitures	-	149,151.93	-	63,438.53	250,000.00	250,000.00	
Total Justice court fines/forfeitures	-	149,151.93	-	63,438.53	250,000.00	250,000.00	
Total Fines and forfeitures	1,000.00	151,490.74	1,000.00	76,294.52	255,000.00	255,000.00	
Interest							
3600.100 Interest Earnings	100,000.00	136,968.69	100,000.00	69,864.88	125,000.00	125,000.00	
Total Interest	100,000.00	136,968.69	100,000.00	69,864.88	125,000.00	125,000.00	
Miscellaneous revenue							
Miscellaneous other							
3100.870 Donations	-	-	-	-	-	-	
3600.900 Other Revenue	-	20,542.78	-	18,670.20	-	-	
Total Miscellaneous other	-	20,542.78	-	18,670.20	-	-	
Total Miscellaneous revenue	-	20,542.78	-	18,670.20	-	-	
Contributions and transfers							
3800.100 Contribution from GF	1,002,200.00	501,100.00	1,083,361.00	1,083,361.00	1,221,141.00	1,221,141.00	
Total Contributions and transfers	1,002,200.00	501,100.00	1,083,361.00	1,083,361.00	1,221,141.00	1,221,141.00	
<b>Total Revenue:</b>	<b>9,873,200.00</b>	<b>7,123,340.12</b>	<b>13,587,751.00</b>	<b>3,520,073.36</b>	<b>13,297,425.85</b>	<b>13,297,425.85</b>	
Expenditures:							
Administration							
4100.100 Wages	97,200.00	48,600.00	97,200.00	24,300.00	225,000.00	225,000.00	
4100.130 Employee Benefits	19,800.00	-	19,800.00	-	19,800.00	19,800.00	
4100.150 Social Security Tax	3,000.00	3,013.20	3,000.00	1,506.60	14,000.00	14,000.00	



	2024		FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended		Budgeting Notes
	Budget	2024 Actuals				Budget	Budget	
4100.160 Medicare	1,500.00	704.70	1,500.00	352.35	3,500.00	3,500.00		
4100.180 Medical Insurance	-	-	120,000.00	350.00	132,500.00	132,500.00		
4100.200 Awards, Promotional & Meals	1,500.00	1,264.69	1,500.00	579.56	1,500.00	1,500.00		
4100.210 Subscriptions/Memberships	40,000.00	4,266.95	40,000.00	20,105.20	30,000.00	30,000.00		
4100.220 Printing/Publications/Advertising	5,500.00	3,210.66	5,500.00	49.31	5,500.00	5,500.00		
4100.230 Travel/Mileage	1,000.00	(250.45)	1,000.00	6,664.31	1,500.00	1,500.00		
4100.240 Office Expense and Supplies	5,000.00	1,205.91	5,000.00	2,182.75	5,000.00	5,000.00		
4100.250 Vehicle & Equip Supplies and Maintenance	-	-	-	-	-	-		
4100.255 Computer Equip/software	10,000.00	676.62	10,000.00	-	30,000.00	30,000.00		
4100.310 Attorney-Civil	138,000.00	55,648.50	150,000.00	16,678.50	130,000.00	130,000.00		
4100.312 Lobbyist Services	12,000.00	6,000.00	-	4,000.00	12,000.00	12,000.00		
4100.320 Attorney - Land Use	50,000.00	370.50	50,000.00	-	40,000.00	40,000.00		
4100.330 Training and Seminars	2,500.00	-	2,500.00	-	-	-		
4100.360 Web Page Development/Maintenance	15,000.00	4,118.94	15,000.00	39.96	15,000.00	15,000.00		
4100.370 Software/Streaming	500.00	15,322.04	500.00	5,528.88	17,000.00	17,000.00		
4100.380 Internet Connections	6,500.00	2,896.13	6,500.00	1,488.36	5,500.00	5,500.00		
4100.390 Payroll Processing Fees	-	201.00	-	134.00	-	-		
4100.420 Contributions/Special Events	90,000.00	75,500.00	91,161.00	1,500.00	90,000.00	90,000.00		
4100.510 Insurance	43,000.00	-	43,000.00	25,921.00	40,000.00	40,000.00		
4100.520 Workers Comp Insurance	8,500.00	961.66	8,500.00	-	8,500.00	8,500.00		
4100.590 Postage	1,200.00	6,591.95	1,200.00	2,427.14	5,000.00	5,000.00		
4100.600 Professional and Technical	2,500.00	3,241.00	2,500.00	215.00	7,500.00	7,500.00		
4100.621 Victim Critical Needs	75,000.00	1,847.10	75,000.00	-	25,000.00	25,000.00		
4100.60x Victim Critical Needs	-	-	-	-	-	-		
4100.625 UFA Emergency Services	40,000.00	13,507.50	-	-	-	-		
4100.635 Election support services (new)	-	-	-	-	84,341.00	84,341.00		Election cost estimate. None of our cities/towns have chosen ranked choice voting.
4100.650 SL (Client) County Support Services	55,000.00	3,379.10	55,000.00	87.07	50,000.00	50,000.00		
4100.750 Non-Cap Improvements	10,000.00	36,880.00	10,000.00	1,012.50	25,000.00	25,000.00		
4100.760 Christmas on 54th Decorations & Lights	8,000.00	-	8,000.00	-	8,000.00	8,000.00		
4100.770 Renewable Energy Costs	20,000.00	-	-	-	-	-		
4100.850 Beer Funds	-	-	-	-	-	-		
4100.860 Code Enforcement Mitigation	100,000.00	40,000.00	120,000.00	-	50,000.00	50,000.00		
4100.870 Rent	135,000.00	3,408.98	135,000.00	2,272.64	135,000.00	135,000.00		
4100.880 Non-Classified Expenses	5,000.00	2,400.00	5,000.00	-	5,000.00	5,000.00		
<b>Total Administration</b>	<b>1,002,200.00</b>	<b>334,966.68</b>	<b>1,083,361.00</b>	<b>117,395.13</b>	<b>1,221,141.00</b>	<b>1,221,141.00</b>		
COVID Related Expenses	-	-	-	-	-	-		
4100.241 COVID Expense and Supplies	-	-	-	-	-	-		
4100.242 CARES 2 Expense and Supplies	-	35,150.00	-	128,649.36	-	-		
4100.243 ARPA Act Expense and Supplies	-	1,471,816.79	3,633,389.64	20,000.00	2,631,284.84	2,631,284.84		
4100.245 COVID Supplies	-	-	-	-	-	-		
4100.246 CARES2 Crime Deterrence	-	35.10	-	-	-	-		
4100.315 Legal COVID19	-	-	-	-	-	-		
4100.929 Contribution to General Fund COVID	-	-	-	-	-	-		
4100.931 Contribution to Capital Fund COVID	-	-	-	-	-	-		
<b>Total COVID Related Expenses</b>	<b>-</b>	<b>1,507,001.89</b>	<b>3,633,389.64</b>	<b>148,649.36</b>	<b>2,631,284.84</b>	<b>2,631,284.84</b>		



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Transfers						-	
4100.928 Contribution to General Fund	8,871,000.00	5,093,664.23	8,871,000.00	2,404,537.99	9,445,000.00	9,445,000.00	Does not include MET, Google Franchise fees, or HB244 Corridor Preservation Funds which are in a separate fund (Fund 55)
4100.930 Contribution to Capital Fund	-	-	-	-	-	-	
48450.001 Operational Transfers out	-	-	-	-	-	-	
<b>Total Transfers</b>	<b>8,871,000.00</b>	<b>5,093,664.23</b>	<b>8,871,000.00</b>	<b>2,404,537.99</b>	<b>9,445,000.00</b>	<b>9,445,000.00</b>	
<b>Total Expenditures:</b>	<b>9,873,200.00</b>	<b>6,935,632.80</b>	<b>13,587,750.64</b>	<b>2,670,582.48</b>	<b>13,297,425.84</b>	<b>13,297,425.84</b>	
<b>Total Change In Net Position</b>	<b>-</b>	<b>187,707.32</b>	<b>0.36</b>	<b>849,490.88</b>	<b>0.01</b>	<b>0.01</b>	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
<b>52 Kearns Beer Tax Special Fund</b>							
Change In Net Position							
Revenue:							
Intergovernmental revenue							
3100.001 Operating transfers in	-	-	-	-	-	-	
Total Intergovernmental Other	-	-	-	-	-	-	
State liquor fund							
3100.580 State Liquor Fund Allotment	17,000.00	-	25,000.00	27,918.07	30,000.00	30,000.00	
Total Revenue:	17,000.00	-	25,000.00	27,918.07	30,000.00	30,000.00	
Expenditures:							
Administration							
4100.850 Beer Funds	17,000.00	-	25,000.00	27,918.07	30,000.00	30,000.00	
Total Administration	17,000.00	-	25,000.00	27,918.07	30,000.00	30,000.00	
Total Expenditures:	17,000.00	-	25,000.00	27,918.07	30,000.00	30,000.00	
Total Change In Net Position	-	-	-	-	-	-	



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
<b>55 Kearns Council Designated Fund</b>	-	-	-	-	-	-	-
Change In Net Position							
Revenue:							
MET Tax - Telecom				14,768.09	60,000.00	60,000.00	
MET Tax - Rocky Mountain Power				-	600,000.00	600,000.00	
MET Tax - Questar Gas				206,662.84	720,000.00	720,000.00	
Google Franchise Fees				23,277.00	30,000.00	30,000.00	
Interest (CARES2)				27,848.99	42,000.00	42,000.00	
Total Intergovernmental Other	-	-	-	272,556.92	1,452,000.00	1,452,000.00	
Corridor Preservation fund							
3100.561 HB 244 Corridor Preservation					300,000.00	300,000.00	
Total Corridor Preservation	-	-	-	-	300,000.00	300,000.00	
Total Revenue:					1,752,000.00	1,752,000.00	
Expenditures:							
Administration							
Council Designated					25,000.00	25,000.00	Crossing Guards \$25k
Total Administration & Council Designated Expenditures	-	-	-	-	25,000.00	25,000.00	
Corridor Preservation							
Corridor Preservation Expenditures					300,000.00	300,000.00	Anticipated corridor preservation ROW expenses
Total Corridor Preservation Expenditures	-	-	-	-	300,000.00	300,000.00	
Total Expenditures:	-	-	-	-	325,000.00	325,000.00	
Change In Net Position (Total Revenue - Total Expenditures)	-	-	-	-	1,427,000.00	1,427,000.00	
<b>54 Kearns Community Reinvestment Agency Fund</b>							
	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Budget	
Change In Net Position							
Revenue:							
Intergovernmental revenue							
Loan from Kearns main fund	-	-	-	10,000.00		10,000.00	Funds are from a loan from Kearns General Fund
Total Intergovernmental Other	-	-	-	10,000.00		10,000.00	
Total Revenue:	-	-	-	10,000.00		10,000.00	
Expenditures:							
4100.310 General Attorney Legal				4,082.00		10,000.00	attorney fees
Total Administration	-	-	-	4,082.00		10,000.00	
Total Expenditures:	-	-	-	4,082.00		10,000.00	

Greater Salt Lake Municipal Services District  
Budgeting Worksheet FY 2026  
City of Kearns



	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	FY 2026 Amended Budget	Budgeting Notes
Total Change In Net Position	-	-	-	5,918.00		-	