



COMMUNITY REINVESTMENT AGENCY AGENDA

Tuesday, June 2, 2026, 7:00 PM
1020 E. Pioneer Rd.
Draper, Utah 84020
Council Chambers

1. **Call to Order**
2. **Items for Board Consideration**
 - 2.a **Motion: Approve the May 19, 2026 Community Reinvestment Agency Meeting Minutes**
 - 2.b **Public Hearing: Fiscal Year 2026-27 Community Reinvestment Agency Interim Budget**

This is an opportunity for the public to comment on the Fiscal Year 2026-27 Community Reinvestment Agency Interim Budget prior to its adoption. Staff report by John Vuyk.
3. **Adjourn to City Council Meeting**

I, the City Recorder of Draper City, certify that copies of this agenda for the **Draper Community Reinvestment Agency** meeting to be held **June 2, 2026**, were posted at Draper City Hall, Draper City website www.draperutah.gov, and the Utah Public Notice website at www.utah.gov/pmn.



Nicole Smedley, CMC, City Recorder
Draper City, State of Utah

In compliance with the Americans with Disabilities Act, any individuals needing special accommodations or services during this meeting shall notify Nicole Smedley, City Recorder at (801) 576-6502 or nicole.smedley@draperutah.gov, at least 24 hours prior to the meeting.

MEMO



To: Community Reinvestment Agency

From:

Date: 2026-06-02

Re: Motion: Approve the May 19, 2026 Community Reinvestment Agency Meeting Minutes

Comments:

ATTACHMENTS:

[5-19-26 DRAFT CRA Meeting Minutes.pdf](#)

MINUTES OF THE DRAPER CITY COMMUNITY REINVESTMENT AGENCY MEETING
HELD ON TUESDAY, MAY 19, 2026, IN THE DRAPER CITY COUNCIL CHAMBERS,
1020 EAST PIONEER ROAD, DRAPER, UTAH

PRESENT: Chair Troy K. Walker, and Board Members Kathryn Dahlin, Bryn Heather Johnson, Tasha Lowery, and Fred Lowry
EXCUSED: Board Member Mike Green
STAFF: Mike Barker, City Manager; Kellie Challburg, Assistant City Manager; Scott Cooley, City Engineer and Public Works Director; Rich Ferguson, Chief of Police; Traci Gundersen, City Attorney; Jennifer Jastremsky, Community Development Director; Rhett Ogden, Parks and Recreation Director; Derek Orth, Human Resource Director; Linda Peterson, Communications Director; Nicole Smedley, City Recorder; Clint Smith, Fire Chief; Jake Sorensen, Network Manager; John Vuyk, Finance Director; Jared Zacharias, Deputy Finance Director

Business Meeting

- 1.0 Called to Order by Chair Walker at 9:03 pm
- 2.0 Consent Items
 - 2.a Approve the October 21, 2025 Community Reinvestment Agency Meeting Minutes
 - 2.b Action Item: CRA Resolution #26-01 a resolution establishing the CRA of Draper Fiscal Year 2026-27 Tentative Budget and setting the public hearing date of June 2, 2026 to receive public comment on the Tentative Budget

Board Member T. Lowery moved to approve items 2.a and 2.b.
Board Member Johnson seconded the motion.

A roll call vote was taken. The motion passed unanimously.

	Yes	No	Absent
Board Member Green			Excused
Board Member Johnson	X		
Board Member T. Lowery	X		
Board Member F. Lowry	X		
Board Member Dahlin	X		

3.0 Adjourn to City Council Meeting

Board Member T. Lowery moved to adjourn the CRA meeting and return to regular Council meeting. Board Member Johnson seconded the motion, which passed by unanimous voice vote (4-0).

The meeting adjourned at 9:05 pm.

DRAFT

MEMO



To: Community Reinvestment Agency

From:

Date: 2026-06-02

Re: Public Hearing: Fiscal Year 2026-27 Community Reinvestment Agency Interim Budget

Comments:

ATTACHMENTS:

[FY27 TENTATIVE CRA BUDGET.pdf](#)

**COMMUNITY REINVESTMENT AGENCY OF
DRAPER CITY
TENTATIVE BUDGET
FISCAL YEAR ENDING JUNE 30TH 2027**



CITY OF DRAPER, UTAH

Community Reinvestment Agency Tentative Annual Budget

Fiscal Year Ending June 30, 2027

Prepared by:
DRAPER CITY FINANCE DEPARTMENT



Draper City, UT

Tentative Budget

Community Reinvestment Agency
For Fiscal Year Ending June 30, 2027

Classification	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity Through Adj	2025-2026 FY26 Final Budget	2026-2027 FY27 Tentative
Revenue					
3110 - Property Tax Current	\$ 8,133,073.00	\$ 8,169,906.00	\$ 6,925,095.00	\$ 7,661,900.00	\$ 6,648,700.00
3340 - Inter Governmental Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -
3610 - Interest Earnings	\$ 1,113,594.18	\$ 1,074,344.64	\$ 725,283.56	\$ 923,000.00	\$ 900,000.00
3690 - Other Misc Revenue	\$ 103,298.51	\$ 34,511.15	\$ (3,102.46)	\$ -	\$ -
3710 - Interfund Transfers	\$ 349,768.00	\$ -	\$ -	\$ -	\$ -
3720 - Bonds & Other Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
3740 - Fund Balance Appropriation	\$ -	\$ -	\$ -	\$ 6,713,000.00	\$ 5,130,200.00
Total Revenue:	\$ 9,699,733.69	\$ 9,278,761.79	\$ 7,647,276.10	\$ 15,297,900.00	\$12,678,900.00
Expense					
6110 - Professional & Technical	\$ 11,003.67	\$ 21,952.74	\$ 20,154.25	\$ 332,500.00	\$ 334,300.00
6130 - Agreement	\$ 4,740,034.33	\$ 3,985,161.05	\$ 3,990,738.67	\$ 9,185,500.00	\$ 8,828,800.00
6190 - Other General & Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -
6390 - Other Operational Expenses	\$ 464,441.00	\$ 509,351.00	\$ -	\$ 470,000.00	\$ -
6850 - Bond Obligations	\$ 618,947.40	\$ 618,971.00	\$ -	\$ -	\$ -
6910 - Interfund Transfers	\$ 2,998,012.83	\$ 462,456.00	\$ 46,882.00	\$ 5,309,900.00	\$ 3,515,800.00
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense:	\$ 8,832,439.23	\$ 5,597,891.79	\$ 4,057,774.92	\$ 15,297,900.00	\$12,678,900.00
Report Total:	\$ 867,294.46	\$ 3,680,870.00	\$ 3,589,501.18	\$ -	\$ -



Tentative Budget

Community Reinvestment Agency
For Fiscal Year Ending June 30, 2027

Classification	2023-2024 Total Activity	2024-2025 Total Activity	2025-2026 YTD Activity	2025-2026 FY26 Final Budget	2026-2027 FY27 Tentative
Revenue					
3110 - Property Tax Current	\$ 8,133,073.00	\$ 8,169,906.00	\$ 6,925,095.00	\$ 7,661,900.00	\$ 6,648,700.00
3340 - Inter Governmental Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -
3610 - Interest Earnings	\$ 1,113,594.18	\$ 1,074,344.64	\$ 725,283.56	\$ 923,000.00	\$ 900,000.00
3690 - Other Misc Revenue	\$ 103,298.51	\$ 34,511.15	\$ (3,102.46)	\$ -	\$ -
3710 - Interfund Transfers	\$ 349,768.00	\$ -	\$ -	\$ -	\$ -
3740 - Fund Balance Appropriation	\$ -	\$ -	\$ -	\$ 6,713,000.00	\$ 5,130,200.00
Total Revenue:	\$ 9,699,733.69	\$ 9,278,761.79	\$ 7,647,276.10	\$ 15,297,900.00	\$ 12,678,900.00
Expense					
Division: 26110 - CDRA Admin					
6110 - Professional & Technical	\$ -	\$ 6,279.74	\$ 4,354.25	\$ -	\$ 6,500.00
Total Division: 26110 - CDRA Admin:	\$ -	\$ 6,279.74	\$ 4,354.25	\$ -	\$ 6,500.00
Division: 26111 - West Freeway					
6110 - Professional & Technical	\$ 57.00	\$ 1,875.00	\$ 2,000.00	\$ 5,200.00	\$ 5,500.00
Total Division: 26111 - West Freeway:	\$ 57.00	\$ 1,875.00	\$ 2,000.00	\$ 5,200.00	\$ 5,500.00
Division: 26112 - Sand Hills					
6110 - Professional & Technical	\$ 539.00	\$ 1,875.00	\$ 2,000.00	\$ 75,800.00	\$ 75,800.00
6130 - Agreement	\$ -	\$ -	\$ -	\$ -	\$ -
6390 - Other Operational Expenses	\$ 70,679.00	\$ 93,563.00	\$ -	\$ 70,000.00	\$ -
6910 - Interfund Transfers	\$ 2,533,982.83	\$ -	\$ -	\$ 1,490,000.00	\$ 838,500.00
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
Total Division: 26112 - Sand Hills:	\$ 2,605,200.83	\$ 95,438.00	\$ 2,000.00	\$ 1,635,800.00	\$ 914,300.00
Division: 26113 - Crescent					
6110 - Professional & Technical	\$ 1,553.00	\$ 3,525.00	\$ 5,800.00	\$ 77,000.00	\$ 75,000.00
6130 - Agreement	\$ -	\$ -	\$ -	\$ -	\$ -
6390 - Other Operational Expenses	\$ 278,461.00	\$ 303,197.00	\$ -	\$ 280,000.00	\$ -
6850 - Bond Obligations	\$ 618,947.40	\$ 618,971.00	\$ -	\$ -	\$ -
6910 - Interfund Transfers	\$ 424,100.00	\$ 420,900.00	\$ -	\$ 579,900.00	\$ -
6930 - Fund Balance Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
Total Division: 26113 - Crescent:	\$ 1,323,061.40	\$ 1,346,593.00	\$ 5,800.00	\$ 936,900.00	\$ 75,000.00
Division: 26114 - East Bangerter					
6110 - Professional & Technical	\$ 1,424.00	\$ 4,648.00	\$ 2,000.00	\$ 76,500.00	\$ 76,500.00
6130 - Agreement	\$ -	\$ -	\$ 340,050.00	\$ 2,800,000.00	\$ 2,570,900.00
6910 - Interfund Transfers	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ 632,300.00
Total Division: 26114 - East Bangerter:	\$ 1,424.00	\$ 4,648.00	\$ 342,050.00	\$ 3,876,500.00	\$ 3,279,700.00
Division: 26116 - Frontrunner					
6110 - Professional & Technical	\$ 3,952.00	\$ 1,875.00	\$ 2,000.00	\$ 62,200.00	\$ 60,000.00
6130 - Agreement	\$ 3,850,266.00	\$ 3,547,820.00	\$ 3,201,656.00	\$ 4,563,600.00	\$ 4,324,900.00
6390 - Other Operational Expenses	\$ 66,975.00	\$ 61,741.00	\$ -	\$ 70,000.00	\$ -
6910 - Interfund Transfers	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -
Total Division: 26116 - Frontrunner:	\$ 3,921,193.00	\$ 3,611,436.00	\$ 3,203,656.00	\$ 4,745,800.00	\$ 4,384,900.00
Division: 26118 - South Mountain CRA					
6110 - Professional & Technical	\$ 3,478.67	\$ 1,875.00	\$ 2,000.00	\$ 35,800.00	\$ 35,000.00
6130 - Agreement	\$ 889,768.33	\$ 437,341.05	\$ 449,032.67	\$ 1,821,900.00	\$ 1,933,000.00
6390 - Other Operational Expenses	\$ 48,326.00	\$ 50,850.00	\$ -	\$ 50,000.00	\$ -
6910 - Interfund Transfers	\$ 39,930.00	\$ 41,556.00	\$ 46,882.00	\$ 2,190,000.00	\$ 2,045,000.00
Total Division: 26118 - South Mountain CRA:	\$ 981,503.00	\$ 531,622.05	\$ 497,914.67	\$ 4,097,700.00	\$ 4,013,000.00
Total Expense:	\$ 8,832,439.23	\$ 5,597,891.79	\$ 4,057,774.92	\$ 15,297,900.00	\$ 12,678,900.00
Report Total:	\$ 867,294.46	\$ 3,680,870.00	\$ 3,589,501.18	\$ -	\$ -

Draper City Community Reinvestment Agency Fund		
Capital Project Details		
CIP25-28	1300 EAST & DRAPER PARKWAY RECONSTRUCTION (SANDHILLS)	\$ 838,500
CIP26-07	13800 SOUTH BANGERTE INTERSECTION IMPROVEMENTS (BANGERTE)	\$ 632,300
CIP26-08	HIGHLAND DR. & 14600 S. INTERSECTION IMPR. (SOUTH MOUNTAIN)	\$ 2,000,000
	TOTALS	
	SANDHILLS	\$ 838,500
	BANGERTE	\$ 632,300
	SOUTH MOUNTAIN	\$ 2,000,000
	TOTAL	\$ 3,470,800