Town of Dutch John
P.O. Box 235, Dutch John, UT 84023
(435) 885-3036 https://dutchjohn.org

ORDINANCE 2026-____

AN ORDINANCE ADOPTING THE TOWN OF DUTCH JOHN BUDGET FOR FISCAL YEAR 2026-2027

WHEREAS, a public hearing was duly noticed and held to receive comments regarding the tentative budget for the 2027 fiscal year; and

WHEREAS, the budget was found to meet the requirements of Section 10-5-109 of the Utah Code and the Town Council has considered all public input and information;

NOW, THEREFORE, be it ordained by the Town Council of the Town of Dutch John, as follows:

SECTION 1. PURPOSE. The purpose of this Ordinance is to adopt the Town of Dutch John Budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

SECTION 2. ADOPTION OF THE BUDGET. The Town of Dutch John Budget for fiscal year 2026-2027, attached as Appendix "A" and incorporated into this Ordinance, shall be adopted as the Budget for the Town of Dutch John.

SECTION 3. FILING OF THE BUDGET. The Mayor and Budget Officer are directed to certify and file copies of the fiscal year 2026-2027 Budget with the Utah State Auditor as required by section 10-5-105 of the Utah Code within 30 days from the effective date of this Ordinance.

SECTION 4. REPEALER. All former ordinances or parts thereof conflicting or inconsistent with the provisions of this ordinance or of the code are hereby repealed.

SECTION 5. SEVERABILITY. The provisions of this ordinance shall be severable and if any provision thereof or the application of such provision under any circumstances is held invalid and it shall not affect the validity of any other provision of this ordinance or the application in a different circumstance.

SECTION 6. EFFECTIVE DATE. This ordinance shall take effect July 1, 2026.

PASSED AND ADOPTED by the Town Council of the Town of Dutch John, this 10th day of June 2026.

	AYE	NAY	ABSENT	ABSTAIN
Councilmember, Harriet Dickerson	________	________	________	________

Councilmember, Sandy Kunkel	________	________	________	________
Councilmember, Amy McDonald	________	________	________	________
Councilmember, Rachel Albritton	________	________	________	________
Mayor, Lester V. Johns	________	________	________	________

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Lester V. Johns, Mayor

ATTEST:

____
Amy McDonald, Recorder

(S E A L)

Town of Dutch John

2027 Proposed Budget

7/1/2026–6/30/2027

GENERAL FUND REVENUES

Source	Prior Year 2025 Actual	Current Year 2026 Estimated	Ensuing Year 2027
TAXES			
General Sales and Use Taxes	231,123	164,393	216,000
Property Tax		81,672	100,000
LICENSES AND PERMITS			
Business Licenses and Permits	5,440	4,005	4,400
Development and Building Permits	19,744	6,974	12,000
Conditional Use Permits	500	55	500
Other Permits			
CHARGES FOR SERVICES			
Zoning and Subdivision Fees	3,150	550	2,000
Miscellaneous Services			250
Conference Hall Use	2,000		0
INTERGOVERNMENTAL REVENUE			
Class "C" Road Allotment	62,215	48,413	62,500
Fire Department Income	8,674	10,381	12,000
Grants			465,000
MISCELLANEOUS REVENUE			
Returns/Reimbursements			50
Building Lease	9,338	3,040	
Sales Tax Refunds	20		
Charitable donations	500	500	1,500
Freedom Festival Donations and Transfers	16,956	10,408	14,000
Tax Return thing from the County		9,572	
CONTRIBUTIONS AND TRANSFERS			
Transfer from Capital Projects Fund Balance			65,000
TOTAL GENERAL FUND REVENUES	359,661	339,962	955,200

Town of Dutch John

2027 Proposed Budget

7/1/2026–6/30/2027

ENTERPRISE FUND REVENUES

Source	Prior Year 2025 Actual	Current Year 2026 Estimated	Ensuing Year 2027
GARBAGE			
Garbage Collection Income	38,740	33,565	36,000
CEMETERY			
Burial Permits and Lot Sales	300	900	1,600
Other Income			
Cemetery Donations	6,667		
Transfers from General Fund	6,000	6,000	6,000
TOTAL ENTERPRISE FUND REVENUES	51,707	40,465	43,600

Town of Dutch John

2027 Proposed Budget

7/1/2026–6/30/2027

GENERAL FUND EXPENDITURES

Source	Prior Year 2025 Actual	Current Year 2026 Estimated	Ensuing Year 2027
GENERAL GOVERNMENT			
Town Council Discretionary	15,261	5,444	5,000
Town Council			6,000
Treasurer/Recorder			14,000
Clerk			1,000
Employee Wages	8,174	15,111	57,800
Employee Costs FICA	3,988	3,000	17,258
Workers Comp		585	585
Liability Insurance	2,818	3,064	3,064
Property/Crime Insurance		1,073	1,073
Buildings & Grounds Maintenance	3,220	1,133	8,720
Utilities	8,283	7,476	10,236
Charitable Contributions and Gifts	1,750	1,500	7,400
Professional Services, Associations and Bonds	770	26,235	48,100
Elections			
Civic Functions and Activities	20,650	24,006	27,200
Planning & Zoning	25,267	14,812	24,100
Builidng Official	5,690	6,881	8,000
Travel	827	2,194	2,000
Training/Drug Screening	55		500
Office/Operating Expenses	9,838	7,073	7,571
Planning			5,000 [1]
PUBLIC SAFETY			
Fire Department	8,963	9,287	35,000
Police			30,000
EMS			35,000
Ambulance			465,000
ROADS AND FLEET			
Class "C" Road Costs	1,740	363	5,000
Road Repair and Maintenance			2,500
Fuel	263	449	1,200

Town of Dutch John

2027 Proposed Budget

7/1/2026–6/30/2027

GENERAL FUND EXPENDITURES

Source	Prior Year 2025 Actual	Current Year 2026 Estimated	Ensuing Year 2027
Vehicle Repairs and Maintenance	156	503	1,200
Auto Insurance	2,378	1,987	2,033
Side-By-Side			
TRANSFERS AND OTHER USES			
Transfer to LBA			65,000
Transfer to Cemetery Enterprise Fund	6,000	6,000	6,000
AIRPORT			
Manager Wages			30,000
Maintenance Worker Wages			10,000
Maintenance/Repairs			12,000
MISCELLANEOUS			
Reimbursements			
Bank Fees	769	584	659
TOTAL GENERAL FUND EXPENDITURES	126,858	138,759	955,200

Town of Dutch John

2027 Proposed Budget

7/1/2026–6/30/2027

ENTERPRISE FUND EXPENDITURES

Source	Prior Year 2025 Actual	Current Year 2026 Estimated	Ensuing Year 2027
GARBAGE			
Garbage Collection Costs	32,000	31,903	35,000
Bad Debt	308		400
Transfer to Fund Balance			
CEMETERY			
Water	1,745	2,328	3,000
Maintenance and Improvements	20,998	$ (455.01)	3,000
TOTAL ENTERPRISE FUND EXPENDITURES	55,051	33,775	41,400

Town of Dutch John

2027 Proposed Budget

7/1/2026–6/30/2027

CAPITAL PROJECTS FUND

Source	Prior Year 2025 Actual	Current Year 2026 Estimated	Ensuing Year 2027
REVENUES			
Transfers from the General Fund	5,268	54,762	75,000
Other Income			
Total Revenue	5,268	54,762	75,000
Previous Year Ending Balance	37,236	17,375	35,844
TOTAL AVAILABLE FOR APPROPRIATION	42,504	72,137	110,844
EXPENDITURES			
Bench Road Improvements			
Conference Hall Remodel	9,022	30,826	10,000
Fire Station Remodel	16,107	5,467	75,000
Health Clinic			5,000
Airport Improvements			
Total Expenditures	25,129	36,293	90,000
ENDING FUND BALANCE	17,375	35,844	20,844