

**Executive Report
May 28, 2026
Board Meeting**

Enrollment Report-

Current Enrollment (2025-26)

Projected Enrollment for 2026-2027

Grade	Enrollment		Grade	Returning	New Students
Kindergarten	28		Kindergarten	0	27
1st Grade	18		First Grade	Kinder- 26	4-28
2nd Grade	26		Second Grade	1st- 15	10-25
3rd Grade	19		Third Grade	2nd- 22	6-28
4th Grade	34		Fourth Grade	3rd-16	11-27
5th Grade	28		Fifth Grade	4th-30	10-40
6th Grade	34		Sixth Grade	5th-26	13-39
7th Grade	47		Seventh Grade	6th- 29	4-36
8th Grade	22		Eighth Grade	7th- 39	6-45
TOTAL	256		Total	201	94 Total 295

School Events

Celebration of Learning

The annual celebration of learning was a huge success. This is the time when students get to show all that they have been working on in their PLP's and PLP clubs. There were so many cool things on display. We also had a buy one get one free book fair that was in conjunction with the event. This was in hopes to send kids home with books to read this summer. It was a successful evening.

Fee Hearing, Third Consideration of Fee Schedule, School Year 2026-27

The Administration has provided a recommended fee schedule for school year 2026-27. As part of the legally required process for adoption of a fee schedule and spend plan, the Board of Directors must also consider the schedule in a second hearing in a public meeting in order to provide stakeholders with a chance to comment and give feedback. Since the last board meeting, it has come to our attention that we have the opportunity to add additional clubs after school. The Administration recommends discussion of the fee schedule for the 2026-27 school year with approval to be determined in the board's April 2026 meeting.

Policy Review

Safe Schools, Discipline, and Behavior Policy (Revised Again): The revisions in this policy since the last time the board reviewed it seek to clarify the process of imposing long-term suspensions and expulsions, as well as the requirements for due process for students and families in accordance with Utah law. The proposed version adds:

- Formal expulsion hearing procedures
- Right to representation
- Evidence presentation procedures
- Board panel hearing procedures
- Detailed timelines
- Annual expulsion review requirements

Salary Supplement for Highly Needed Educators (SHINE) Policy

Utah law requires an LEA's SHINE policy to be reviewed annually so that the board is able to consider and make adjustments allowed by law to its designated "high needs" teaching assignments. This policy has been updated and slightly reformatted to reflect new language in law reflecting the board's singular authority to determine high-needs areas outside of predetermined legislative categories. The policy expands on prorated distributions for teachers who leave during the year or whose assignments change and ensures that all links to law have been updated.

Teacher and Student Success Act Framework Policy and Plan

The Board is required to approve a TSSA plan yearly in order to improve student outcomes based on a school's individual needs. This revised policy expands on the process for creating a School Success Plan (TSSA plan), new requirements for the plan to coordinate with a school's LAND Trust Plan, and a new requirement for using a percentage of funds for early reading interventions based on a comparison of specific state performance thresholds and the school's reading outcomes.