



435 North Main Street
La Verkin, Utah 84745
(435) 635-2581 (435) 635-2104 Fax
www.laverkin.org

La Verkin City Council Meeting Agenda
Wednesday, June 3, 2026
6:00 p.m. regular meeting
Council Chambers, 111 S. Main, La Verkin, Utah

- A. Meeting Called to Order:** Invocation by Invitation; Pledge of Allegiance
- B. Presentation:**
1. HVFD
- C. Consent Agenda:** (Items on the consent agenda may not require discussion. These items will be a single motion unless removed at the request of the Mayor or City Council.)
1. Declarations of conflict of interest
 2. Agenda
 3. Meeting Minutes: May 20, 2026, regular meeting.
 4. Checks and Invoices: \$ 76,614.49
- D. Public Hearing:**
1. Amending FY 2025-2026 Budget.
 2. Approving a 2.5% COLA increase for statutory employees.
 3. Parity Water Revenue Bond issuance.
- E. Business:**
1. Consideration and possible action to approve Resolution No. R-2026-10, a resolution opening and amending FY 2025-2026 Budget.
 2. Consideration and possible action to approve Ordinance No. 2026-14, an Ordinance increasing statutory employees' salary by 2.5% COLA increase.
 3. Consideration and possible action to approve Resolution No. R- 2026-11, a resolution regarding the Ultra Water Efficiency Standards.
 4. Consideration and possible action to approve the Independent Contractor Agreement for the Zion Regional Collaborative Coordinator.
 5. Consideration and possible action to approve plat amendment for Olsen subdivision.
 6. Discussion regarding Ordinance No. 2026-00, an ordinance amending the La Verkin City animal control code.
 7. Discussion regarding Ordinance No. 2026-00, an ordinance amending La Verkin City Code regulating the operation of off-highway vehicles

F. Mayor & Council Reports:

Mayor Wilson:

Kyle Gubler: City updates

Fay: City updates

Gubler: Public Safety, Recreation/City Festivals

Prince: Beautification/Trails Committee, Economic Development/Tourism, DTEC

Pectol: Fire District, Ash Creek Special Service District

Barr: Washington County Solid Waste, Historical Preservation

Valenti: Planning Commission/Zoning, Southwest Mosquito Abatement

G. Citizen Comment & Request for Future Agenda Items: No action may be taken on a matter raised under this agenda item. This item is reserved for the citizens of La Verkin who have items not listed on this agenda. There is a time limit of 20 minutes with each individual taking no more than 3 minutes.

H. Adjourn:

In compliance with the American with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Nancy Cline, City Recorder, (435) 635-2581, at least 48 hours in advance.

Certificate of Posting

The undersigned City Recorder does hereby certify that the agenda was sent to each member of the governing body, sent to the posted on the State website at, posted on the La Verkin City website at www.laverkin.org and at the city office buildings

111 S. Main and 435 N. Main on May 28, 2026

Nancy Cline, City Recorder

City of La Verkin

435 North Main St., La Verkin, Utah, 84745

(435) 635-2581 Fax (435) 635-2104

www.laverkin.org

La Verkin City Council Meeting Minutes

Wednesday, May 20, 2026, 6:00 pm.

Council Chambers, 111 S. Main, La Verkin, Utah

Present: Mayor Kelly Wilson; Council Members: Darren Prince, Micah Gubler, Amanda Barr, John Valenti; Staff: Kyle Gubler, Derek Imlay, Fay Reber, and Nancy Cline; Public: Ron Neumann.

A. Called to Order –Darren Prince gave the invocation and Pledge of Allegiance at 6:00 pm.

B. Presentation:

1. Scholarship recipients.

Mayor Wilson congratulated the scholarship recipients: Isaiah Iverson, Asher Blair, Riley Hanson, Anna Stout, and Emily Lisenby.

2. Chief Nuccitelli was unable to attend.

C. Consent Agenda: (Items on the consent agenda may not require discussion. These items will be a single motion unless removed at the request of the Mayor or City Council.)

1. Declarations of conflict of interest
2. Agenda
3. Meeting Minutes: May 6, 2026, work and regular meeting.
4. Checks & Invoices: \$ 503,078.32

The motion was made by Councilman Valenti to approve the consent agenda as written. Meeting minutes for May 6, 2026, work and regular meetings. Checks and invoices in the amount \$503,078.32, second by Councilman Prince. Roll Call Vote: Barr-yes, Valenti-yes, Prince-yes, Gubler-yes. The motion carried unanimously.

D. Public Hearing:

1. FY 2026-2027 Budget.

Kyle explained give the numbers one time, knowing that the budgeted revenue and the budgeted expense match for a balanced budget. General fund: \$3,168,922 dollars of revenue. Expense Fund total expenditure: \$92,700. The water fund: \$1,646,500. The sewer fund: \$958,000. The irrigation fund: \$157,500. The garbage fund was \$388,500. The drainage fund: \$282,000. The cemetery fund: 15,000. The total overall budget for all funds that the city is involved with is \$6,709,123. On a side note, in the water fund we are required now to put 5% into our savings account for future repairs and maintenance, and we budgeted that. It is included in this budget. That totals just under \$85,000 that will go into a savings account to be used for future repairs.

Public Hearing opened at 6:08 p.m.

No comments made.

Public Hearing closed at 6:09 p.m.

2. Disposition of Surplus property by public or private sale.

Derek explained the 1996 international dump truck is going to salvage, as you can see in those pictures it doesn't have an engine because we used to replace the one in our other dump truck. We just need to go through the process to get rid of it. We have a 1986 John Deere grader, a 1996 Ford bucket truck, a 2005 Chevy two-wheel drive and a 2000 bobcat.

Public Hearing opened at 6:09 p.m.

No comments made.

Public Hearing closed at 6:10 p.m.

E. Business:

1. Consideration and possible action to approve Resolution No. 2026-08 accept the FY 2026-2027 Budget.

The motion was made by Councilwoman Barr to approve Resolution No. 2026-08 accept the FY 2026-2027 Budget, seconded by Councilman Gubler. Roll Call Vote: Barr-yes, Valenti-yes, Gubler-yes, Prince-yes. The motion carried unanimously.

2. Consideration and possible action to approve Resolution No. 2026-09, a resolution declaring certain property to be surplus property and approving disposition by public or private sale.

The motion was made by Councilman Gubler to approve Resolution No. 2026-09 a resolution declaring certain property to be surplus property and approving disposition by public or private sale., seconded by Councilman Valenti. Roll Call Vote: Barr-yes, Valenti-yes, Gubler-yes, Prince-yes. The motion carried unanimously.

3. Consideration and possible action to approve a conditional use permit for The Zion Hot Springs sign.
Derek explained that the General Manager, Ron, applied for a conditional use permit for a new animated sign. It will be two-sided and 30 feet back from the sidewalk. They will remove the existing sign and put it at the entrance to the parking lot. The set back on this sign will allow better vision when turning onto SR9. It obeys the rules of the night sky ordinance. It will face North and South. Hurricane movie theater has a similar sign that sits right on the sidewalk. This is not comparable because it sits 30 feet back.

Councilman Valenti was concerned if they allow this that it would open a door for all businesses to have a big, animated sign.

Derek replied this is the second animated sign that has come before them in 25 years. Davis Market being the first. He hasn't had other business apply for one. He doesn't think it will become the standard. If they don't want this type of signage then they need to change the sign ordinance to exclude them, right now it permitted through conditional use. They would have to have a logical reason to deny it.

Councilwoman Barr added that this technology wasn't available 25 years ago and that might be why they haven't had any other applications for them. Even though its 30 feet set back it doesn't blend into the property. She was concerned it was too big and too bright and would clash with the city.

Councilman Gubler commented that this doesn't go to planning commission but straight to city council. It's allowed in our ordinance due to a conditional use permit.

Derek replied that it's actually permitted, but it doesn't give the stipulations that the other signs do and that's why it comes to the council as a conditional use. If there are other things they want to add to it, there is some flexibility to do so. As of right now, those animated signs are permitted.

Fay explained that the law of conditional uses has changed greatly over the past several years and now according to Utah State laws if there's any way to mitigate any harmful effects of the proposed conditional use, the city is obligated to do that. In other words, they can't simply deny it because they don't like it or because there are some detrimental effects. If there's any reasonable way to mitigate those detrimental effects, then we're obligated to find ways to mitigate them.

Derek added that knowing where the setbacks are going to be sitting off so far and the way that it's facing is not going to harm any residential zones. It would affect commercial zones that are directly to the north and south of it.

Fay asked if they had submitted actual plans and specs of the sign. They would have to stick to those specifications.

Derek replied they have submitted specifications. He doesn't find it offensive or intrusive. He believes they need to help and support our local businesses, so the city could receive the revenue from them.

Ron Neumann added that he thought there were some misconceptions about the sign. The brightness of the sign is going to be very normal compared to the brightness that we already have in the present parking lot. It will catch your attention, and it will be flashing. The Hot Springs are reviewed as one of the highest talked about in Washington County. They do not get tourists from Zions because they don't know what the business is. With this sign they can see how beautiful it is with pictures and video. The other businesses in town can benefit because they will offer to advertise for them on the sign. This sign is a high valued item at \$400,000. He didn't think many businesses in La Verkin could afford that and he doesn't think that is an issue. Their goal is to boost not only their business but the ones around them. There is a new motel coming in because of the Hot Springs and the Spa across the street will benefit from advertising on the sign. If the surrounding businesses thrive that will bring more tax revenue to the city. They wouldn't put a sign in that was not appealing to the public.

Councilman Gubler asked Derek why it is a permitted use. Why isn't it allowed.

Derek replied he didn't know why the ordinance was drafted that way. There's a lot of code in there that he didn't understand because all of our code now is pretty much permitted. It's either permitted or it's not permitted. This is one of the only signs in there that actually doesn't give any criteria as to why they did that.

Fay added that it used to be that every zone had a list of permitted uses and conditional uses. And then cities and towns would use those conditional uses to impose all kinds of restrictions and things on people when they came in. The state legislature didn't like that. The state said if someone is proposing a conditional use and there is any way to mitigate the use through reasonable steps, the city is obliged to grant the conditional use with those steps. Therefore, a lot of cities have then taken out of ordinances any conditional uses and it's either permitted uses or not permitted. And that's why this sounds like it's just a holdover.

Derek added that the prior city attorney took our conditional uses and changed them to permitted uses. There are many ordinances that still have conditional uses that were never updated and taken out. That is what he assumed happened.

Mayor Wilson suggested they have never changed it because no one asked for a sign like this.

Councilman Gubler added that in his ten plus years it's the first time they have to decide whether we're going to give a conditional use for a sign. He thought it was an appealing sign; he liked the aesthetics of it. If it was right on State Street with that size, he wouldn't want it. They will all be passing it daily and they have never had a sign like this before and that's why this discussion is necessary.

Ron had discussed the sign with industry experts. There have been studies that stagnant signs didn't catch people's attention, but the video and picture signs had a positive feedback result and people considered them high class. That's the kind of experience they want to go to and the kind of town they want to be in.

Councilman Gubler replied that he can see the need for the sign. That from the highway or even the parking lot you can't tell what type of business it is.

Ron added that customers thought it was a medical center and even an emergency room. The fact is the hot springs sit way down in the canyon. The only way to see them is from the bridge. The public has no clue what the property offers. That's why we're solving it with the video screen. He reported that Hot Springs are doing extremely well. What we want to do is capture more tourism to the national park and get less spent dollars there and more in the town of La Verkin. They are on track for 250,000 visitors this year but would like to be at 300 or 400,000 next year.

Councilman Gubler was originally concerned about the traffic coming onto 300. He lives a few blocks from there and it hasn't impacted on the neighborhood at all. The only impact is people pulling out onto SR 9.

Ron added that the intersection was talked about a lot and they would be willing to help pay for a stop light if UDOT ever let them put one in.

Councilman Gubler agreed it needs a stoplight with the angle of the intersection and if it's an elderly driver trying to see at that angle along with the amount of traffic it's a dangerous intersection.

Mayor Wilson added that he brought it up to the state and the governor's office, and they almost refused to do anything with it because our studies indicate that we don't need it. The state basically said there haven't been enough severe accidents there yet. The city will keep pushing for it.

Ron agreed and added that it was a busy intersection before they opened. River Rock has a big business, and it was needed way back when they came in.

Kyle mentioned the state told him they wanted to wait a year from when the Hot Springs opened and have a counter on the road to see how many people pass through there. They might have a camera also that will see how many people turn into the Hot Springs. But if they do it in the winter rather than the summer it will be fewer numbers.

Councilman Prince concerns were already brought up the sign not looking out of place. He was concerned about the property Northeast of the sign if they built residential there, they might get light from the sign. To have the light projected North and South so they don't get the glare.

Fay suggested the motion include the conditions they discussed.

The motion was made by Councilman Prince to approve a conditional use permit for The Zion Hot Springs sign with the condition to mitigate any glare which is an unreasonable detriment to the neighboring property, seconded by Councilman Valenti. Roll Call Vote: Barr-No, Valenti-yes, Prince-yes, Gubler-yes. The motion passed.

4. Discussion regarding the Ultra Water Efficiency Standards.

Mayor Wilson suggested these standards would only apply to properties on the Top Side because the lower bench has secondary irrigation which already gives the homeowners a break on their bills. He also thought it would be per subdivision not individual properties. More expensive subdivisions wouldn't want it so they could have pools. This makes the water district responsible for policing it. This would be recorded on their plat. They get a break on their impact fees.

Fay explained that early on in the subdivision process with the city's help, we identify those subdivisions that want to take advantage of this program. We contact the water conservancy district, and then when they're developing the plats or notes on the plats, there are agreements that the water conservancy district will enter into with the HOA or any of those kinds of entities, and so forth.

Mayor Wilson added that if they adopt that, that will give us extra connections that we will get from the water district, if they go to a .39 instead of a .59.

Kyle clarified there is the surplus charge that's going to be handled because we will have people that violate that and have high usage whether it's from a water break or whatever reason. If they use more water than the water that's committed there is a surplus charge that does go to the water district. It needs to be clarified that the city also gets the tier schedule. We're not giving away what water rate we will get as a city. We'll still collect ours, and the water districts will be above and beyond what we already have. We're not giving away the extra money to the water district.

Mayor Wilson pointed out that the rise in rates will have an impact on those who choose the ultra-efficient subdivisions. Last year when the rates increased the citizens who didn't use irrigation services or had leaks received big bills and fixed the problems.

Kyle added that this is for residential areas not parks or commercial properties.

Councilman Valenti asked if the pool arrangements that were in the policy itself and the parks and such, limited the ability to grow big lawns. That's per development agreement and they can also apply that way.

Mayor Wilson responded that it would. The size depends on how many were in the subdivision. It's pretty specific as to what it requires and what it wouldn't be. We're seeing more and more, especially with the way things are going now, that conservation. Water conservation is becoming more critical, especially this year. Over time, we're going to see more and more desert landscapes and things like that. We're fortunate down here. We have a secondary system, and we can have green lawns and irrigate our trees. We'll probably put it on the agenda next time to pass it. We just want to make sure that it's going to be per subdivision, and it'll be at the option of the developers if they decide that's the way they want to go. And that way when people buy the lots, they know exactly what they're getting into.

5. Consideration and possible action to set a public hearing for June 3, 2026, to amend the FY 2025-2026 budget. Kyle explained this is the year end budget that cleans up all the changes throughout the year.

The motion was made by Councilwoman Barr to set a public hearing for June 3, 2026, to amend the FY 2025-2026 budget, seconded by Councilman Valenti. Roll Call Vote: Barr-yes, Valenti-yes, Prince-yes, Gubler-yes. The motion carried unanimously.

6. Consideration and possible action to set a public hearing for June 3, 2026, to approve 2.5% COLA compensation For Statutory employees: City Manager, Treasurer, Recorder, Director of Operations, Director of Recreation, and Police Chief.

Kyle explained its state law that statutory employees have to have a public hearing for increases to their wage. When they do the merit increase there will also be a public hearing again for these employees.

The motion was made by Councilman Gubler to set a public hearing for June 3, 2026, to approve 2.5% COLA compensation For Statutory employees: City Manager, Treasurer, Recorder, Director of Operations, Director of Recreation, and Police Chief, seconded by Councilman Prince. Roll Call Vote: Barr-yes, Valenti-yes, Prince-yes, Gubler-yes. The motion carried unanimously.

F. Mayor & Council Reports:

Mayor Wilson: Discussed having the packets only done electronically. The council was in favor of this. He asked if the council was interested in having a tour of the Ash Creek Sewer facility. The council decided June 17, 2026, at 3:30.

Kyle Gubler: reported the Wanless park bathrooms are ready, but we are waiting on the cameras before we open them. He received a proposal for a billboard on I15 for La Verkin to advertise.

Fay: Nothing to report

Pectol: Not in attendance.

Barr: Nothing to report.

Valenti: reported on the planning commission meeting of May 13, 2026. He toured the Mosquito abatement lab. Mosquitos kill more people than anything else.

Gubler: Reported the America 250 celebration starts on July 3rd. An America 250 block party, a concert, the bell inauguration, food trucks. Then we'll have the festivities the next day, on the Fourth of July. We have done this before. At six p.m. on Friday night, the third is when things will start. Starting earlier than that on Flag Day, which is June 14th. Running through that date, if you walk from here out to the city offices, there'll be some signs posted up with some QR codes, where you can scan it and get information about the America 250 Timeline Walk. They can enjoy a stroll through La Verkin and 250 years of American history. So that will run for about three weeks. Who is available to be on the city float the morning of the fourth. The parade starts at 8:00. We need to be there at 7:30 for the lineup. Also if any of us are available to help by serving cake and ice cream in the park after at the end of the parade. They have 18 youth council members and 9 junior youth councils. They have a big bell to hang. It needs to be lower, so Maridee is still working on that.

Prince: ZCR meeting discussed the Zion Corridor Trail. John Valenti added they are working on the underpasses and they will pave it all. June 7th buses and RV's won't be allowed through the tunnel. Some discussion about limiting the dispersed camping. They're talking about two central campgrounds: one up on Gooseberry and one down below. There's an appeals process. And right now, there's been some people that are challenging their ability to end the dispersed camping. Prince also attended a meeting on how to maintain the trails. We took a good look at the rim to river trail, and

they had some suggestions on how to avoid some of the problems we're having with water deteriorating the trail quickly. The builders of the trail were there and gave us a proposal to put some more steps in there and make it not so steep so that people wouldn't fall. They have a machine that can tear up the top part of that soil and cement it and make it a hard surface. He met with Commissioner Iverson and James Marvin, a resident here in town, who came over to the county to talk to us about that trail from Confluence up to the park. He had made a suggestion that we keep shooting for the five bridges and the eleven million dollars. But in the meantime, we build a hard dirt trail and get some bridges there that are more just pass bridges, like a swinging type bridge that are much, much, much cheaper. And just make it so we can use the trail. Making that available to the public with just a hard dirt trail. Maybe put some good signage so that there's times when it will be flooding and to be very careful. But it'd be fun to use that trail.

G. Citizen Comment & Request for Future Agenda Items:

No comments

H. Adjourn:

The mayor closed the meeting at 7:08 p.m.

Date Approved

Mayor Kelly B. Wilson

ATTEST: _____

Nancy Cline
City Recorder

La Verkin City
Invoice Register: 5/14/2026 to 5/27/2026 - All Invoices

5/28/2026

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
PR051526-258	AFLAC	55156	5/20/2026	5/20/2026	\$27.90	102224	Health Savings Account	AFLAC EE
LSTG1242031	ALSCO	55172	5/18/2026	5/18/2026	\$43.76	104160.250	Bldg EQUIPMENT OPERATING	
					0.87	104410.250	Streets EQUIPMENT OPERATI	
					7.44	104510.250	Parks EQUIPMENT OPERATI	
					3.06	516340.250	O&M EQUIPMENT OPERATI	
					18.38	536310.250	Irrigation EQUIPMENT OPERA	
					6.13	556350.250	Drainage EQUIPMENT OPERA	
					7.88			
LSTG1243149	ALSCO	55172	5/25/2026	5/25/2026	\$43.76	104160.250	Bldg EQUIPMENT OPERATING	
					0.87	104410.250	Streets EQUIPMENT OPERATI	
					7.44	104510.250	Parks EQUIPMENT OPERATI	
					3.06	516340.250	O&M EQUIPMENT OPERATI	
					18.38	536310.250	Irrigation EQUIPMENT OPERA	
					6.13	556350.250	Drainage EQUIPMENT OPERA	
					7.88			
					\$87.52			
044255-118242	BIG O TIRES	55157	5/20/2026	5/20/2026	\$307.63	104160.250	Bldg EQUIPMENT OPERATING	
					6.16	104410.250	Streets EQUIPMENT OPERATI	
					52.30	104510.250	Parks EQUIPMENT OPERATI	
					21.53	516340.250	O&M EQUIPMENT OPERATI	
					129.20	536310.250	Irrigation EQUIPMENT OPERA	
					43.07	556350.250	Drainage EQUIPMENT OPERA	
					55.37			
					\$2,604.00	104410.280	Streets UTILITIES	Repair to 6 street lights in River
Multiple PO# 6486 371007	Bruce Electric Contractors, Inc	55158	5/19/2026	5/19/2026	2,604.00			
	BUCK'S ACE HARDWARE	55173	5/14/2026	5/14/2026	\$92.95	104160.250	Bldg EQUIPMENT OPERATING	
	BUCK'S ACE HARDWARE	55173	5/18/2026	5/18/2026	92.95	104410.745	Streets STREET IMPROVEME	Gloves
371082	BUCK'S ACE HARDWARE	55173	5/20/2026	5/20/2026	\$4.99	104510.250	Parks EQUIPMENT OPERATI	Parks
371125	BUCK'S ACE HARDWARE	55173	5/20/2026	5/20/2026	4.99			
					\$137.92			
9024-0526	CenturyLink	55174	5/19/2026	5/19/2026	\$53.45	104140.280	Admin UTILITIES	435 N Main
01-60999	Davis Food & Drug #4/Farmers Market	55175	5/23/2026	5/23/2026	\$57.99	104540.270	Rec B&G OPERATION AND MA	Mop for Power Plant Park
03-895170	Davis Food & Drug #4/Farmers Market	55175	5/14/2026	5/14/2026	\$10.48	104540.270	Rec B&G OPERATION AND MA	Power Plant Park
65-710548	Davis Food & Drug #4/Farmers Market	55175	5/16/2026	5/16/2026	\$19.98	104540.610	Rec EVENTS, FAIRS, & FESTI	Paint for street marking for flags
					19.98			
					\$88.45			
597171374	DeLage Landen Financial Services	55176	5/15/2026	5/15/2026	\$30.26	104140.240	Admin OFFICE EXPENSE, SUP	
					16.04	516660.240	Admin OFFICE EXPENSE, SUP	
					9.08	536310.240	Irrigation OFFICE EXPENSE, S	
					1.51	556350.240	Drainage OFFICE EXPENSE, S	
					3.63			
6250 PO# 6483	EMERGENCY VEHICLE SYSTEMS	55159	5/18/2026	5/18/2026	\$5,519.00	104210.450	Police VEHICLE MAINTANCE	Labor to install lights on New Pol
					5,519.00			

La Verkin City
Invoice Register: 5/14/2026 to 5/27/2026 - All Invoices

5/28/2026

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
COMIM47412026	EMI Health	55177	5/21/2026	5/21/2026	\$2,511.35	101562	PEHP/AFLAC Insurance Clearin	Dental and Vision Insurance
PR051526-6099	Health Equity		5/20/2026	5/20/2026	\$5961.40		Health Savings Account	PEHP Health Equity-Family
					736.40	102224	Health Savings Account	PEHP Health Equity-Double
					225.00	102224		
2026-2943	HURRICANE CITY JUSTICE COURT	55178	5/20/2026	5/20/2026	\$322.50	104121.240	Police JUSTICE COURT	Reimbursement for Indigent Cou
6529	JENSEN LOCKSMITHING	55179	5/20/2026	5/20/2026	\$120.00	104210.250	Police EQUIPMENT OPERATIN	After hour lock out 615 N 68 E a
RFD 100038025.	Johnson, Golden W	55180	5/21/2026	5/21/2026	\$79.34	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100038025 - Jo
051426	Killpack, Kaylee	55181	5/14/2026	5/14/2026	\$400.00	102331	Building/Park Rental deposit	Refund Gym rental deposit
PR051526-147	LEGAL SHIELD	55162	5/20/2026	5/20/2026	\$112.26	102225	Misc Payable	LegalShield
979913	NAPA AUTO PARTS		5/21/2026	5/21/2026	\$2.94			
					0.06	104160.250	Bldg EQUIPMENT OPERATING	Oil
					0.50	104410.250	Streets EQUIPMENT OPERATI	
					0.21	104510.250	Parks EQUIPMENT OPERATIN	
					1.23	516340.250	O&M EQUIPMENT OPERATIN	
					0.41	536310.250	Irrigation EQUIPMENT OPERA	
					0.53	556350.250	Drainage EQUIPMENT OPERA	
808734	PEHP	55182	5/15/2026	5/15/2026	\$20,806.74	101562	PEHP/AFLAC Insurance Clearin	Health Insurance
1266948	RED MOUNTAIN TECHNOLOGY SOLU	55164	5/18/2026	5/18/2026	\$219.40	104210.250	Police EQUIPMENT OPERATIN	Phone System
1266949	RED MOUNTAIN TECHNOLOGY SOLU	55164	5/18/2026	5/18/2026	\$429.60	104140.290	Admin TELEPHONE/COMMUNI	Phone system
	Vendor Total:				\$649.00			
78240	ROADRUNNER AUTOMOTIVE AND DI	55184	5/26/2026	5/26/2026	\$66.58	104210.450	Police VEHICLE MAINTANCE	2021 Dodge oil change-Trevor
0016-0526	ROCKY MOUNTAIN POWER	55165	5/14/2026	5/14/2026	\$134.16		Animal UTILITIES	Animal shelter
0017-0526	ROCKY MOUNTAIN POWER	55165	5/14/2026	5/14/2026	\$4,322.15	104253.280		
					736.94	104140.280	Admin UTILITIES	1/2 111 S Main + 435 N Main
					246.00	104210.280	Police UTILITIES	1/2 111 S Main
					2,736.74	104410.280	Streets UTILITIES	Street lights
					222.65	104510.280	Parks UTILITIES	Parks
					364.90	516660.280	Admin UTILITIES	pump station
					24.92	536310.250	Irrigation EQUIPMENT OPERA	filter station
	Vendor Total:				\$4,456.31			
3056889	SCHOLZEN PRODUCTS CO INC	55185	5/26/2026	5/26/2026	\$9.60	104160.250	Bldg EQUIPMENT OPERATING	Monthly Cylinder rental
					0.20	104410.250	Streets EQUIPMENT OPERATI	
					1.63	104510.250	Parks EQUIPMENT OPERATIN	
					0.67	104510.250	O&M EQUIPMENT OPERATIN	
					4.03	516340.250	Irrigation EQUIPMENT OPERA	
					1.34	536310.250	Drainage EQUIPMENT OPERA	
					1.73	556350.250		
6987901	SCHOLZEN PRODUCTS CO INC	55166	5/14/2026	5/14/2026	\$473.40	516340.450	O&M SYSTEMS MAINTENANC	Meter BL
					473.40			

La Verkin City
Invoice Register: 5/14/2026 to 5/27/2026 - All Invoices

5/28/2026

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
6989451	SCHOLZEN PRODUCTS CO INC	55166	5/18/2026	5/18/2026	\$290.19	516340.450	O&M SYSTEMS MAINTENANC	Water repair supplies
6989606	SCHOLZEN PRODUCTS CO INC	55166	5/18/2026	5/18/2026	\$189.95	104160.250	Bldg EQUIPMENT OPERATING	Seggie combo saw blade
					3.80	104410.250	Streets EQUIPMENT OPERATI	
					32.29	104510.250	Parks EQUIPMENT OPERATIN	
					13.30	104510.250	O&M EQUIPMENT OPERATI	
					79.78	516340.250	Irrigation EQUIPMENT OPERA	
					26.59	536310.250	Drainage EQUIPMENT OPERA	
					34.19	556350.250		
6989059 PO# 6488	SCHOLZEN PRODUCTS CO INC	55166	5/20/2026	5/20/2026	\$671.84	104160.250	Bldg EQUIPMENT OPERATING	Equipment, Repairs and Fuel
					13.44	104410.250	Streets EQUIPMENT OPERATI	Equipment, Repairs and Fuel
					114.21	104510.250	Parks EQUIPMENT OPERATIN	Equipment, Repairs and Fuel
					47.03	104510.250	O&M EQUIPMENT OPERATI	Equipment, Repairs and Fuel
					282.17	516340.250	Irrigation EQUIPMENT OPERA	Equipment, Repairs and Fuel
					94.06	536310.250	Drainage EQUIPMENT OPERA	Equipment, Repairs and Fuel
					120.93	556350.250		
6989193	SCHOLZEN PRODUCTS CO INC	55185	5/20/2026	5/20/2026	\$40.06	104510.250	Parks EQUIPMENT OPERATIN	Valves
6989198	SCHOLZEN PRODUCTS CO INC	55185	5/20/2026	5/20/2026	\$29.40	516340.450	O&M SYSTEMS MAINTENANC	Adapter and razor cutting disc
6989207	SCHOLZEN PRODUCTS CO INC	55185	5/20/2026	5/20/2026	\$123.54	516340.450	O&M SYSTEMS MAINTENANC	PVC tee and compression cplg
6989355	SCHOLZEN PRODUCTS CO INC	55185	5/21/2026	5/21/2026	\$135.11	516340.450	O&M SYSTEMS MAINTENANC	Irrigation supplies
	Vendor Total:				\$1,963.09			
3-353845	STEAMROLLER COPIES	55167	5/14/2026	5/14/2026	\$10.66	104540.270	Rec B&G OPERATION AND MA	Signs for Wanlass Park bathroo
RFD 100042111.	Steglich, Ryker	55168	5/14/2026	5/14/2026	\$943.51	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100042111 - St
ARIV1012839b PO# 6492	SUNRISE ENGINEERING INC	55186	5/22/2026	5/22/2026	\$48.00	104510.240	Parks OFFICE EXPENSE, SUP	Work on Wanlass Park Engineer
435-0526	TDS BAJA Broadband		5/19/2026	5/19/2026	\$36.04	104140.280	Admin UTILITIES	435 N Main
VP-0526	TDS BAJA Broadband		5/19/2026	5/19/2026	\$109.95	104510.280	Parks UTILITIES	Vintage park
ZVP-0526	TDS BAJA Broadband		5/19/2026	5/19/2026	\$109.95	104510.280	Parks UTILITIES	Zion View Park
	Vendor Total:				\$255.94			
PR051526-501	UTAH RETIREMENT SYSTEMS	52127	5/20/2026	5/20/2026	\$13,210.61	102223	Retirement Payable	401k
					688.26	102223	Retirement Payable	Retirement
					10,533.57	102223	Retirement Payable	457
					928.90	102223	Retirement Payable	Roth IRA
					649.00	102223	Retirement Payable	Additional 401k
					200.00	102223	Retirement Payable	457 Loan
					210.88	102223	Retirement Payable	
PR051526-449	Utah State Tax Commission		5/20/2026	5/20/2026	\$2,591.28	102222	State Withholding	State Income Tax
					2,591.28			
6143514185	VERIZON WIRELESS	55188	5/14/2026	5/14/2026	\$624.56	104140.290	Admin TELEPHONE/COMMUNI	
					106.94			

La Verkin City

Invoice Register: 5/14/2026 to 5/27/2026 - All Invoices

5/28/2026

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Description</u>
016760	ZIONS FIRST NATIONAL BANK CC		5/16/2026	5/16/2026	\$80.06	104210.290	Police TELEPHONE	
027657	ZIONS FIRST NATIONAL BANK CC		5/27/2026	5/27/2026	\$8.15	104210.250	Animal EQUIPMENT OPERATI	
2009819359901 PO# 6484 244	ZIONS FIRST NATIONAL BANK CC		5/18/2026	5/18/2026	\$1,010.16	516660.290	Admin TELEPHONE & COMMU	
4633033	ZIONS FIRST NATIONAL BANK CC		5/20/2026	5/20/2026	\$180.00	536310.290	Irrigation TELEPHONE & COM	
	ZIONS FIRST NATIONAL BANK CC		5/19/2026	5/19/2026	\$192.73	556350.250	Drainage EQUIPMENT OPERA	
	Vendor Total:				\$1,471.10			
PR051526-234	ZIONS FIRST NATIONAL BANK	52126	5/20/2026	5/20/2026	\$16,151.19		Rec EVENTS, FAIRS, & FESTI	Hats for gherkin
					7,933.42	104540.610	Police EQUIPMENT OPERATIN	Mailing blood draw kit
					1,855.42	104210.315	Police COMPUTER EQUIPMEN	Computer for Security Camera's
					6,362.35	104210.610	Police MISC SUPPLIES	Jimmy Johns gift cards
					\$76,614.49	104160.250	Bldg EQUIPMENT OPERATING	Batteries
							FICA & FWT Withholding	Social Security Tax
							FICA & FWT Withholding	Medicare Tax
							FICA & FWT Withholding	Federal Income Tax
GL Account Summary								
					23,318.09	101562	PEHP/AFLAC Insurance Clearin	
					16,151.19	102221	FICA & FWT Withholding	
					2,591.28	102222	State Withholding	
					13,210.61	102223	Retirement Payable	
					989.30	102224	Health Savings Account	
					112.26	102225	Misc Payable	
					400.00	102331	Building/Park Rental deposit	
					322.50	104121.240	Police JUSTICE COURT	
					16.04	104140.240	Admin OFFICE EXPENSE, SUP	
					816.43	104140.280	Admin UTILITIES	
					536.54	104140.290	Admin TELEPHONE/COMMUNI	
					311.08	104160.250	Bldg EQUIPMENT OPERATING	
					347.55	104210.250	Police EQUIPMENT OPERATIN	
					246.00	104210.280	Police UTILITIES	
					357.70	104210.290	Police TELEPHONE	
					1,010.16	104210.315	Police COMPUTER EQUIPMEN	
					5,585.58	104210.450	Police VEHICLE MAINTANCE	
					180.00	104210.610	Police MISC SUPPLIES	
					82.68	104253.260	Animal EQUIPMENT OPERATI	
					134.16	104253.280	Animal UTILITIES	
					215.81	104410.250	Streets UTILITIES	
					5,340.74	104410.280	Streets EQUIPMENT OPERATI	
					39.98	104410.745	Streets STREET IMPROVEME	
					48.00	104510.240	Parks OFFICE EXPENSE, SUP	
					133.91	104510.250	Parks EQUIPMENT OPERATIN	
					442.55	104510.280	Parks UTILITIES	
					79.13	104540.270	Rec B&G OPERATION AND MA	
					100.04	104540.610	Rec EVENTS, FAIRS, & FESTI	
					73,119.31		Total	
					1,022.85	512330	Turn on Fee/Renter Deposit	
					533.17	516340.250	O&M EQUIPMENT OPERATIN	

La Verkin City
Invoice Register: 5/14/2026 to 5/27/2026 - All Invoices

5/26/2026

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger</u> <u>Date</u>	<u>Due</u> <u>Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
					1,051.64	516340.450	O&M SYSTEMS MAINTENANC	
					9.08	516660.240	Admin OFFICE EXPENSE, SUP	
					364.90	516660.280	Admin UTILITIES	
					17.24	516660.290	Admin TELEPHONE & COMMU	
					2,998.88		Total	
					1.51	536310.240	Irrigation OFFICE EXPENSE, S	
					202.65	536310.250	Irrigation EQUIPMENT OPERA	
					30.00	536310.290	Irrigation TELEPHONE & COM	
					234.16		Total	
					3.63	556350.240	Drainage OFFICE EXPENSE, S	
					258.51	556350.250	Drainage EQUIPMENT OPERA	
					262.14		Total	
					\$76,614.49		GL Account Summary Total	

DRAFT



City of LaVerkin
 435 North Main St., La Verkin Utah, 84745
 (435) 635-2581 Fax (435) 635-2104
 www.laverkin.org

RESOLUTION R-2026-10

**A RESOLUTION OPENING AND AMENDING
 THE FISCAL YEAR 2025-2026 BUDGET**

WHEREAS, La Verkin City desires to amend the current year budget to show accurate revenues and expenditures; and

WHEREAS, Utah State requires political subdivisions to amend the budget by resolution;

NOW THEREFORE LET IT BE RESOLVED that the La Verkin City Council hereby adopts the FY 2025-2026 amended budget as set forth in Exhibit A, which is hereby incorporated as though fully set forth herein, to include the following fund amendments:

**Budget Amendment
 2025-2026**

Fund	Description	Current Budget	Amended Budget
	GENERAL FUND		
	Revenues		
10	Total Taxes	\$ 2,364,906.00	\$ 2,398,156.00
10	Total Licenses & Permits	\$ 103,650.00	\$ 115,900.00
10	Total Intergovernmental Revenue	\$ 1,018,000.00	\$ 1,077,500.00
10	Charges for Services	\$ 30,000.00	\$ 30,000.00
10	Fines & Forfeitures	\$ 32,000.00	\$ 32,000.00
10	Total Interest	\$ 214,500.00	\$ 219,500.00
10	Total Miscellaneous Revenue	\$ 151,972.00	\$ 155,472.00
10	Contributions & Transfers (App. Fund Bal)	\$ 211,000.00	\$ 584,000.00
10	Total General Fund Revenue	\$ 4,126,028.00	\$ 4,612,528.00
	Expenditures		
10	Total City Council	\$ 69,000.00	\$ 69,000.00
10	Total Administrative	\$ 587,700.00	\$ 587,700.00
10	Total Buildings and Grounds	\$ 107,500.00	\$ 107,500.00
10	Total General Government	\$ 764,200.00	\$ 764,200.00
10	Total Police	\$ 1,220,000.00	\$ 1,320,500.00
10	Total Animal Control	\$ 157,350.00	\$ 165,450.00
10	Total Public Safety	\$ 1,485,950.00	\$ 1,496,950.00
10	Total Inspections	\$ 90,000.00	\$ 121,800.00
10	Total Highways and Public Improvements	\$ 393,000.00	\$ 416,000.00
10	Total Parks	\$ 779,072.00	\$ 786,072.00
10	Total Recreation	\$ 339,606.00	\$ 353,806.00
10	Total Parks, Recreation, and Public Property	\$ 1,118,678.00	\$ 1,139,878.00

10	Total Community and Economic Development	\$ 173,500.00	\$ 183,000.00
10	Transfers	\$ 100,700.00	\$ 490,700.00
10	Total General Fund Expenditures	\$ 4,126,028.00	\$ 4,612,528.00
51	CAPITAL PROJECTS FUND #45		
51	Description	Current Budget	Amended Budget
51	Revenues		
51	Contributions & Transfers		
51	Transfer from General Fund	\$ -----	\$ 383,000.00
51	Total Income	\$ -----	\$ 383,000.00
52	CAPITAL PROJECTS FUND #48		
52	Revenues		
52	Contributions & Transfers		
52	Transfer from General Fund	\$ -----	\$ 7,000.00
52	Total Revenue	\$ -----	\$ 7,000.00
54	GARBAGE FUND		
54	Revenues		
54	Operating Income		
54	Garbage Revenue	\$ 390,000.00	\$ 397,000.00
54	Total Revenue	\$ 390,000.00	\$ 397,000.00
54	Expenditures		
54	Operating Expense		
54	Salary & Wages	\$ 24,000.00	\$ 26,000.00
54	Employee Benefits	\$ 12,000.00	\$ 13,000.00
54	Payment to WCSWD	\$ 354,000.00	\$ 358,000.00
54	Total Expenditures	\$ 390,000.00	\$ 397,000.00

BE IT THEREFORE RESOLVED by the City Council of La Verkin, Utah that the FY 2025-2026 amended budget is adopted.

Passed this 3rd day of June 2026.

LAVERKIN CITY

KELLY B. WILSON, Mayor

ATTEST:

NANCY CLINE
City Recorder

Budget Amendment # 4 2025 / 2026

Fund	Description	Current Budget	Current Totals	Amend. Budget	Amend. Totals	Difference
10	GENERAL FUND					
10	REVENUES					
10	Total Taxes	\$ 2,364,906.00		\$ 2,398,156.00		\$ 33,250.00
10	Total Licenses & Permits	\$ 103,650.00		\$ 115,900.00		\$ 12,250.00
10	Total Intergovernmental Revenue	\$ 1,018,000.00		\$ 1,077,500.00		\$ 59,500.00
10	Charges for Services	\$ 30,000.00		\$ 30,000.00		\$ -
10	Fines & Forfeitures	\$ 32,000.00		\$ 32,000.00		\$ -
10	Total Interest	\$ 214,500.00		\$ 219,500.00		\$ 5,000.00
10	Total Miscellaneous Revenue	\$ 151,972.00		\$ 155,472.00		\$ 3,500.00
10	Contributions & Transfers (App. Fund Bal)	\$ 211,000.00		\$ 584,000.00		\$ 373,000.00
10	Total Revenue		\$ 4,126,028.00		\$ 4,612,528.00	\$ 486,500.00
10						
10	EXPENDITURES					
10	Administrative					
10	Total City Council	\$ 69,000.00		\$ 69,000.00		\$ -
10	Total Administrative	\$ 587,700.00		\$ 587,700.00		\$ -
10	Total Buildings & Grounds	\$ 107,500.00		\$ 107,500.00		\$ -
10	Total General Government		\$ 764,200.00		\$ 764,200.00	\$ -
10	Total Police	\$ 1,220,000.00		\$ 1,320,500.00		\$ 100,500.00
10	Total Animal Control	\$ 157,350.00		\$ 165,450.00		\$ 8,100.00
10	Total Public Safety		\$ 1,485,950.00		\$ 1,496,950.00	\$ 11,000.00
10	Total Inspections		\$ 90,000.00		\$ 121,800.00	\$ 31,800.00
10	Total Highways & Public Improvements		\$ 393,000.00		\$ 416,000.00	\$ 23,000.00
10	Total Parks	\$ 779,072.00		\$ 786,072.00		\$ 7,000.00
10	Total Recreation	\$ 339,606.00		\$ 353,806.00		\$ 14,200.00
10	Total Parks, Recreation & Pub. Property		\$ 1,118,678.00		\$ 1,139,878.00	\$ 21,200.00
10	Total Community & Econ. Develop.		\$ 173,500.00		\$ 183,000.00	\$ 9,500.00
10	Transfers		\$ 100,700.00		\$ 490,700.00	\$ 390,000.00
10	Total Expenditures		\$ 4,126,028.00		\$ 4,612,528.00	\$ 486,500.00

Budget Amendment # 4 2025 / 2026

Fund	Description	Current Budget	Current Totals	Amend. Budget	Amend. Totals	Difference
51	CAPITAL PROJECTS FUND #45					
51	REVENUES					
51	Contributions & Transfers					
51	Transfer from General Fund	\$ -	\$ -	\$ 383,000.00		\$ 383,000.00
51	Total Income		\$ -		\$ 383,000.00	\$ 383,000.00

52	CAPITAL PROJECTS FUND #48					
52	REVENUES					
52	Contributions & Transfers					
52	Transfer from General Fund	\$ -	\$ -	\$ 7,000.00		\$ 7,000.00
52	Total Revenue		\$ -		\$ 7,000.00	\$ 7,000.00

54	GARBAGE FUND					
54	REVENUES					
54	Operating Income					
54	Garbage Revenue	\$ 390,000.00		\$ 397,000.00		\$ 7,000.00
54	Total Revenue		\$ 390,000.00		\$ 397,000.00	\$ 7,000.00
54						
54	EXPENDITURES					
54	Operating Expense					
54	Salary & Wages	\$ 24,000.00		\$ 26,000.00		\$ 2,000.00
54	Employee Benefits	\$ 12,000.00		\$ 13,000.00		\$ 1,000.00
54	Payment to WCSWD	\$ 354,000.00		\$ 358,000.00		\$ 4,000.00
54	Total Expenditures		\$ 390,000.00		\$ 397,000.00	\$ 7,000.00

La Verkin City
 Budgeting Worksheet
 10 10 General - 07/01/2025 to 05/31/2026
 91.67% of the fiscal year has expired

Change in Net Position	2023	2024	2025	2025	2026	Original	Revised	Worksheet
Revenue:	Actual	Actual	Actual	Budget	Actual	Budget	Budget	Notes
Taxes								
3110 Property Taxes	420,288	466,937	471,442	438,348	487,141	452,606	452,606	
3120 Property Taxes Delinquent	54,977	17,487	16,137	30,000	11,716	25,000	25,000	
3130 Sales & Use Tax	1,017,968	1,033,122	1,114,615	1,080,000	956,645	1,118,800	1,139,050	
3136 1/4% Sales Tax (Streets)	159,384	173,521	211,334	200,000	190,807	220,000	226,500	
3140 Franchise Tax	241,383	233,228	267,109	239,450	263,635	265,000	265,000	
3141 Telecommunications Tax	14,813	14,323	14,917	13,000	13,360	13,500	15,000	
3150 Transient Room Tax	141,828	136,046	173,219	150,000	146,143	175,000	180,000	
3160 RAP Tax	92,950	85,802	97,887	90,000	91,676	95,000	95,000	
Total Taxes	2,143,592	2,160,464	2,366,668	2,240,798	2,161,123	2,364,906	2,398,156	
Licenses and permits								
3210 Business License	16,715	17,500	16,930	15,000	34,335	31,700	33,700	
3221 Building Permits	39,880	86,381	136,736	115,022	60,402	49,250	59,500	
3225 Animal License	2,933	1,894	1,959	3,500	2,855	2,500	2,500	
3225.1 Animal Control Impounds	25,668	23,247	16,647	15,000	11,982	20,200	20,200	
Total Licenses and permits	85,196	129,022	172,272	148,522	109,574	103,650	115,900	
Intergovernmental revenue								
3332.1 Police Grant	4,572	12,616	29,109	26,000	16,033	20,000	22,000	
3334 State Grants	87,289	2,435	67,680	67,680	577,066	532,000	578,000	
3356 Class "C" Roads	259,991	251,662	290,231	260,000	242,741	280,000	286,000	
3357 Local Option Road Tax	87,506	90,481	97,230	90,000	83,610	95,000	97,000	
3358 State Liquor	7,040	5,449	7,521	7,500	8,762	5,000	8,500	
3360 Local grants	0	52,657	43,500	0	0	86,000	86,000	
Total Intergovernmental revenue	446,398	415,300	535,271	451,180	928,213	1,018,000	1,077,500	
Charges for services								
3225.2 Animal Control Contracts	30,000	29,500	25,720	30,000	24,658	30,000	30,000	
Total Charges for services	30,000	29,500	25,720	30,000	24,658	30,000	30,000	
Fines and forfeitures								
3510 Court Fines	35,793	30,943	35,711	35,000	30,815	32,000	32,000	
Total Fines and forfeitures	35,793	30,943	35,711	35,000	30,815	32,000	32,000	
Interest								
3610 Interest Income	89,164	142,488	121,913	210,000	201,326	214,500	219,500	
Total Interest	89,164	142,488	121,913	210,000	201,326	214,500	219,500	
Miscellaneous revenue								
3470.1 Holiday / Theater	3,918	2,963	731	2,000	4,734	2,000	4,000	
3470.3 Royalty Fund Raisers	0	0	171	200	0	200	200	
3473 Sports Revenue	0	0	8,531	6,000	6,750	0	0	
3620 Rents & Concessions	1,352	744	(1,437)	1,200	1,320	2,464	2,464	
3622 Cell Tower Rent	16,556	16,887	18,682	16,500	14,627	15,500	15,500	
3640 Sale of fixed assets	0	24,205	0	0	9,358	0	0	
3650 Sale of Materials and Supplies	163	5,010	10	0	0	0	0	
3670 Proceeds of bonds & capital leases	0	152,518	0	0	0	0	0	

La Verkin City
Budgeting Worksheet
10 10 General - 07/01/2025 to 05/31/2026
91.67% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
3690 Miscellaneous	33,569	27,255	37,814	80,500	33,270	35,500	35,500	
3691 Subdivision set up fee	8,018	9,592	17,012	10,008	14,849	33,500	33,500	
3695 Adopt a tree program	0	0	0	10,000	0	10,000	10,000	
3801.2 Impact fees - Public Safety	3,018	42,184	26,153	24,600	2,570	1,600	2,100	
3801.3 Impact fees - Streets	28,390	45,716	314,387	11,136	13,684	12,136	13,136	
3801.4 Impact fees - HCP	(15,328)	(506)	1,656	0	(831)	0	0	
3801.7 Impact fees - Parks & Recreation	13,024	48,840	45,584	39,072	29,304	39,072	39,072	
3806.10 Contributions from Other Entities	32,700	0	0	0	0	0	0	
Total Miscellaneous revenue	125,380	375,407	469,294	201,216	129,434	151,972	155,472	
Contributions and transfers								
3163 ARPA	263,094	0	0	0	0	0	0	
3851 Transfer from Water	22,000	35,000	35,000	35,000	0	35,000	35,000	
3855 Transfer from Cemetery	6,000	12,000	12,000	12,000	0	11,000	11,000	
3857 Transfer from Drainage	35,000	35,000	35,000	35,000	0	35,000	35,000	
3990 Appropriation of Fund Balance	0	0	0	151,000	0	130,000	503,000	
Total Contributions and transfers	326,094	82,000	82,000	233,000	0	211,000	584,000	
Total Revenue:	3,281,617	3,365,125	3,808,839	3,549,716	3,585,143	4,126,028	4,612,528	
Expenditures:								
General government								
Council								
4111.110 Council WAGES	28,100	41,476	40,005	63,500	38,447	47,000	47,000	
4111.130 Council EMPLOYEE BENEFITS	2,663	3,823	3,654	4,000	3,528	5,000	5,000	
4111.220 Council YOUTH CITY COUNCIL	300	0	1,847	2,600	1,880	4,500	4,500	
4111.230 Council TRAVEL & TRAINING	5,222	7,618	7,973	8,150	10,869	11,500	11,500	
4111.250 Council EQUIPMENT OPERATING SUPPLIE	1,069	901	621	2,000	993	1,000	1,000	
Total Council	37,354	53,818	54,099	80,250	55,717	69,000	69,000	
Administrative								
4140.110 Admin SALARIES & WAGES	130,613	148,001	122,195	144,000	114,470	139,000	139,000	
4140.130 Admin EMPLOYEE BENEFITS	56,420	64,734	52,101	62,500	43,279	54,000	54,000	
4140.210 Admin BOOKS, SUBSCRIPTIONS & MEMBE	914	1,859	1,506	2,000	1,968	2,000	2,000	
4140.220 Admin PUBLIC NOTICES	205	304	107	1,500	0	1,500	1,500	
4140.230 Admin TRAVEL & TRAINING	4,715	7,653	6,493	8,000	6,496	8,000	8,000	
4140.245 CARES OFFICE EXPENSE, SUPPLIES & PO	11,838	16,006	17,833	18,000	14,549	17,000	17,000	
4140.250 Admin EQUIPMENT OPERATING SUPPLIES	48	0	0	0	0	0	0	
4140.270 Admin B&G OPERATION AND MAINTENAN	8,304	7,282	7,857	8,000	6,445	7,500	7,500	
4140.280 Admin UTILITIES	303	184	0	0	0	0	0	
4140.290 Admin TELEPHONE/COMMUNICATIONS	26,569	28,188	26,177	32,000	23,407	30,000	30,000	
4140.310 Admin ATTORNEY/IN HOUSE	4,339	6,371	5,085	9,000	6,075	8,000	8,000	
4140.311 Admin ATTORNEY	10,819	4,543	0	1,000	0	0	0	
4140.312 Admin AUDITOR	18,356	82,661	145,068	160,000	147,977	169,000	169,000	
4140.315 Admin COMPUTER EQUIPMENT	12,000	12,000	22,945	22,000	22,000	22,000	22,000	
4140.460 Admin CONTRACT SERVICES	15,740	15,438	19,751	22,920	22,402	27,000	27,000	
4140.510 Admin INSURANCE	0	0	51,934	82,680	12,433	17,700	17,700	
4140.600 Admin BANK CHARGES	30,348	1,693	30,933	32,000	29,825	31,000	31,000	
	32,145	61,129	37,479	35,500	25,936	29,000	29,000	

La Verkin City
Budgeting Worksheet
10 10 General - 07/01/2025 to 05/31/2026
91.67% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
4140.610 Admin MISCELLANEOUS SERVICES	10,553	9,629	14,134	15,000	2,335	10,000	10,000	
4140.810 Admin LEASE PAYMENTS	0	0	3,980	4,000	3,980	4,000	4,000	
4170.610 Admin ELECTIONS	0	9,644	0	0	10,930	11,000	11,000	
Total Administrative	374,230	477,319	565,577	660,100	494,506	587,700	587,700	
Buildings and grounds								
4160.110 Bldg SALARIES & WAGES	38,677	43,014	37,245	40,000	34,937	42,000	42,000	
4160.130 Bldg EMPLOYEE BENEFITS	22,508	24,304	21,916	23,000	20,426	23,500	23,500	
4160.250 Bldg EQUIPMENT OPERATING SUPPLIES	5,791	4,470	4,471	5,000	3,417	4,000	4,000	
4160.270 Bldg B&G OPERATION AND MAINTENANC	18,957	30,443	22,826	25,000	35,318	38,000	38,000	
Total Buildings and grounds	85,933	102,231	86,457	93,000	94,099	107,500	107,500	
Total General government	497,517	633,368	706,133	833,350	644,322	764,200	764,200	
Public safety								
Police								
4121.240 Police JUSTICE COURT	7,969	7,075	7,491	8,000	8,524	9,000	10,000	
4210.110 Police SALARIES & WAGES	373,008	433,136	560,397	589,000	543,463	625,000	629,750	
4210.111 Police GRANT WAGES	1,040	8,775	13,621	0	10,272	0	0	
4210.120 Police PART TIME EMPLOYEES	107,471	91,959	45,916	50,000	54,790	64,000	64,000	
4210.121 Police GRANT BENEFITS	102	852	1,332	1,200	1,003	0	0	
4210.130 Police EMPLOYEE BENEFITS	217,694	247,922	307,691	362,000	298,010	370,000	372,250	
4210.210 Police BOOKS & MEMBERSHIPS	435	686	771	800	230	800	800	
4210.230 Police TRAVEL & TRAINING	6,298	5,340	6,343	7,000	7,480	7,500	7,500	
4210.240 Police OFFICE EXPENSE, SUPPLIES & PO	5,505	5,332	5,537	6,000	3,975	6,000	6,000	
4210.250 Police EQUIPMENT OPERATING SUPPLIES	35,691	30,592	33,082	33,400	30,057	35,000	35,000	
4210.255 Police CERT	0	0	0	0	0	500	500	
4210.260 Police STATE LIQUOR	620	0	0	5,000	0	3,600	3,600	
4210.280 Police UTILITIES	7,057	5,970	5,414	6,000	4,692	6,000	6,000	
4210.290 Police TELEPHONE	4,624	5,492	6,764	7,000	4,453	5,000	5,000	
4210.315 Police COMPUTER EQUIPMENT	45,557	17,414	29,707	29,500	9,677	8,600	12,600	
4210.410 Police DAT/INVESTIGATION/DISPATCH	62,288	59,477	62,283	68,500	57,430	75,000	75,000	
4210.450 Police VEHICLE MAINTENANCE	7,833	8,546	16,758	17,500	30,102	31,000	31,000	
4210.460 Police CONTRACT SERVICES	0	0	0	5,200	37	1,500	500	
4210.510 Police INSURANCE	500	0	0	0	0	0	0	
4210.610 Police MISC SUPPLIES	3,453	2,344	2,975	3,000	4,154	4,500	4,500	
4210.740 Police CAPITAL OUTLAY	0	134,981	0	0	0	0	0	
4210.810 Police LEASE PAYMENTS	8,484	48,236	7,057	8,500	36,854	67,500	67,500	
Total Police	895,631	1,114,129	1,113,139	1,207,600	1,105,203	1,320,500	1,331,500	
Animal control								
4253.120 Animal PART TIME EMPLOYEES	32,639	36,855	40,945	48,600	38,890	53,000	53,000	
4253.130 Animal EMPLOYEE BENEFITS	4,172	3,579	3,976	4,080	3,776	5,250	5,250	
4253.220 Animal BOOKS & MEMBERSHIPS	0	197	0	0	0	0	0	
4253.230 Animal TRAVEL & TRAINING	627	620	1,300	1,300	161	200	200	
4253.250 Animal EQUIPMENT OPERATING SUPPLIE	14,806	9,724	4,556	4,500	7,141	7,500	7,500	
4253.270 Animal B&G OPERATIONS AND MAINTANC	12,707	2,944	4,423	4,500	6,924	9,000	9,000	
4253.280 Animal UTILITIES	3,086	2,505	2,406	3,000	2,182	3,000	3,000	
4253.450 Animal VEHICLE MAINTENANCE	298	92	118	120	0	100	100	

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2025 to 05/31/2026

91.67% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
4253.610 Animal MISC SUPPLIES	1,044	1,118	1,370	1,500	1,244	1,400	1,400	
4253.830 Animal BLDG	0	0	0	0	0	86,000	86,000	
Total Animal control	69,379	57,634	59,093	67,500	60,318	165,450	165,450	
Victim services								
4230.110 Victims SALARIES & WAGES	63,559	0	0	0	0	0	0	
4230.130 Victims EMPLOYEE BENEFITS	42,182	0	0	0	0	0	0	
4230.230 Victims TRAVEL & TRAINING	1,464	0	0	0	0	0	0	
4230.240 Victims OFFICE EXPENSE, SUPPLIES & PO	35	0	0	0	0	0	0	
4230.250 Victims EQUIPMENT, OPERATING & SUPPL	15	0	0	0	0	0	0	
4230.270 Victims EMERGENCY FUND	125	0	0	0	0	0	0	
4230.290 Victims TELEPHONE	1,205	0	0	0	0	0	0	
4230.300 Victims FUEL	447	51	0	0	0	0	0	
4230.315 Victims COMPUTER EQUIPMENT	273	0	0	0	0	0	0	
4230.450 Victims VEHICLE MAINTENANCE	680	0	0	0	0	0	0	
4230.810 Victims LEASE PAYMENTS	2,610	0	0	0	0	0	0	
Total Victim services	112,597	51	0	0	0	0	0	
Total Public safety	1,077,606	1,171,813	1,172,232	1,275,200	1,165,521	1,485,950	1,496,950	
Inspections								
4240.110 Inspect SALARIES & WAGES	34,966	38,571	36,551	38,000	36,257	42,000	42,000	
4240.120 Inspect PART TIME EMPLOYEES	0	0	6,555	9,600	18,765	15,000	30,800	
4240.130 Inspect EMPLOYEE BENEFITS	13,940	15,339	13,842	14,500	11,692	13,300	13,300	
4240.220 Inspect BOOKS & MEMBERSHIPS	1,626	1,394	718	1,500	1,685	1,700	1,700	
4240.230 Inspect TRAVEL & TRAINING	2,571	6,286	2,506	2,550	3,600	4,000	4,000	
4240.250 Inspect EQUIPMENT OPERATING SUPPLIES	5,419	4,900	5,700	5,550	1,490	2,000	2,000	
4240.450 Inspect VEHICLE MAINTENANCE	0	0	960	0	0	0	0	
4240.460 Inspect ENGINEER	13,066	13,889	11,938	12,000	7,468	12,000	28,000	
Total Inspections	71,588	80,376	78,771	83,700	80,957	90,000	121,800	
Highways and public improvements								
Highways								
4410.110 Streets SALARIES & WAGES	55,912	63,218	56,028	58,000	53,100	62,000	64,500	
4410.130 Streets EMPLOYEE BENEFITS	31,767	35,190	30,664	34,000	29,314	33,500	35,000	
4410.230 Streets TRAVEL & TRAINING	0	0	120	200	165	1,000	1,000	
4410.250 Streets EQUIPMENT OPERATING SUPPLIE	8,679	6,217	18,166	51,700	13,569	17,500	17,500	
4410.280 Streets UTILITIES	29,735	45,990	31,789	33,000	32,602	32,000	35,000	
4410.450 Streets VEHICLE MAINTENANCE	0	0	20,000	20,000	0	0	0	
4410.610 Streets MISCELLANEOUS SERVICES	90,487	500	553	600	0	35,500	35,500	
4410.740 Streets EQUIP EXP/CAPITAL IMPR	22,102	83,083	159,032	127,000	0	0	0	
4410.745 Streets STREET IMPROVEMENTS	306,907	266,669	146,232	146,736	120,785	194,500	210,500	
4410.810 Streets LEASE PAYMENTS	4,605	20,876	8,444	8,500	8,444	17,000	17,000	
Total Highways	550,194	521,744	471,027	479,736	257,979	393,000	416,000	
Total Highways and public improvements	550,194	521,744	471,027	479,736	257,979	393,000	416,000	
Parks, recreation, and public property								
Parks								
4510.110 Park SALARIES & WAGES	69,400	80,358	69,560	80,000	62,882	76,000	76,000	

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2025 to 05/31/2026

91.67% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
4510.120 Parks PART TIME EMPLOYEES	16,800		0	0	0	0	0	
4510.130 Parks EMPLOYEE BENEFITS	37,880	43,517	35,174	41,000	30,866	38,000	38,000	
4510.240 Parks OFFICE EXPENSE, SUPPLIES & PO	0	0	0	1,000	0	1,000	1,000	
4510.250 Parks EQUIPMENT OPERATING SUPPLIES	32,865	32,729	27,965	28,000	21,361	24,000	24,000	
4510.270 Parks B&G OPERATION AND MAINTENANC	0	60	0	0	15,999	16,000	16,000	
4510.280 Parks UTILITIES	3,982	5,771	8,172	9,000	8,618	5,100	12,100	
4510.410 Parks CEMETARY IMPROVEMENTS	2,481	2,442	2,079	2,000	2,843	2,900	2,900	
4510.415 Parks Trails	0	52,657	20,939	22,430	511,868	577,000	577,000	
4510.460 Parks OUTSIDE CONTRACTED LABOR	0	6,399	0	0	0	0	0	
4510.470 Parks IMPACT FEES	6,956	10,848	102,692	95,000	0	39,072	39,072	
Total Parks	170,164	234,781	256,581	278,430	654,439	779,072	786,072	
Recreation								
4510.480 Parks RAP Tax	72,439	66,859	61,175	90,000	106,488	110,000	110,000	
4540.110 Rec SALARIES & WAGES	0	37,439	41,967	45,800	42,717	51,500	53,500	
4540.120 Rec PART TIME EMPLOYEES	0	9,920	37,284	38,000	20,933	30,000	30,000	
4540.130 Rec EMPLOYEE BENEFITS	0	36,394	37,581	41,800	37,485	41,500	42,500	
4540.240 Rec OFFICE EXPENSE, SUPPLIES & POST	0	0	0	1,000	0	806	806	
4540.250 Rec EQUIPMENT OPERATING SUPPLIES &	0	0	0	0	382	500	500	
4540.270 Rec B&G OPERATION AND MAINTENANCE	0	0	0	0	7,423	16,300	16,300	
4540.280 Rec UTILITIES	0	221	179	200	0	0	0	
4540.460 Rec CONTRACT SERVICES	0	0	774	0	0	19,000	19,000	
4540.610 Rec EVENTS, FAIRS, & FESTIVALS	45,673	61,758	58,775	60,000	63,192	70,000	81,200	
4540.730 Rec CAPITAL EXPENDITURE	0	0	20,975	0	0	0	0	
4540.810 Rec LEASE PAYMENTS	0	3,074	0	0	0	0	0	
4540.990 Rec MISCELLANEOUS SUPPLIES	0	0	6,670	50,000	0	0	0	
Total Recreation	118,112	215,665	265,381	326,800	278,620	339,606	353,806	
Total Parks, recreation, and public property	288,276	450,445	531,962	605,230	933,058	1,118,678	1,139,878	
Community and economic development								
4620.610 Comm COMMUNITY DEVELOPMENT	57,140	99,140	144,471	180,000	150,398	173,500	183,000	
Total Community and economic development	57,140	99,140	144,471	180,000	150,398	173,500	183,000	
Transfers								
4830.600 Transfer to DS Cont 2017 - 300 W Street	24,400	25,500	24,500	24,500	0	24,200	24,200	
4830.700 Transfer to DS Cont 2022 - 100 S Street	200,000	69,000	68,000	68,000	0	68,500	68,500	
4848 Transfer to Capital Projects	400,000	260,000	22,924	0	0	0	390,000	
4851 Transfer to Water Fund	8,000	8,000	0	0	0	8,000	8,000	
Total Transfers	632,400	362,500	115,424	92,500	0	100,700	490,700	
Total Expenditures:	3,174,722	3,319,389	3,220,020	3,549,716	3,232,235	4,126,028	4,612,528	
Total Change In Net Position	106,895	45,736	588,819	0	352,908	0	0	

La Verkin City
 Budgeting Worksheet
 45 45 Capital Projects - Streets - 07/01/2025 to 05/31/2026
 91.67% of the fiscal year has expired

Change In Net Position	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Interest								
3610 Interest Income	65,939	32,176	1,050	0	19,834	0	0	
Total Interest	65,939	32,176	1,050	0	19,834	0	0	
Contributions and transfers								
3810 Transfer from General Fund	0	0	0	0	0	0	383,000	
Total Contributions and transfers	0	0	0	0	0	0	383,000	
Total Revenue:	65,939	32,176	1,050	0	19,834	0	383,000	
Expenditures:								
Highways and public improvements								
Highways								
4410.313 Engineer	1,510,333	589,417	0	0	0	0	0	
4410.610 Street Improvements	67,321	0	0	0	19,025	0	0	
Total Highways	1,577,654	589,417	0	0	19,025	0	0	
Total Highways and public improvements	1,577,654	589,417	0	0	19,025	0	0	
Total Expenditures:	1,577,654	589,417	0	0	19,025	0	0	
Total Change In Net Position	(1,511,715)	(557,242)	1,050	0	809	0	383,000	

La Verkin City

Budgeting Worksheet

48 48 Capital Projects - Silver Acres/Chamber remodel - 07/01/2025 to 05/31/2026
91.67% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest	10,500	16,800	0	0	0	0	0	
3610 Interest Income	<u>10,500</u>	<u>16,800</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Interest								
Contributions and transfers								
3810 Transfer from General Fund	400,000	260,000	22,924	0	0	0	7,000	
3990 Appropriation of Fund Balance	<u>0</u>	<u>0</u>	<u>0</u>	<u>600,000</u>	<u>0</u>	<u>7,000</u>	<u>7,000</u>	
Total Contributions and transfers	<u>400,000</u>	<u>260,000</u>	<u>22,924</u>	<u>600,000</u>	<u>0</u>	<u>7,000</u>	<u>14,000</u>	
Total Revenue:	<u>410,500</u>	<u>276,800</u>	<u>22,924</u>	<u>600,000</u>	<u>0</u>	<u>7,000</u>	<u>14,000</u>	
Expenditures:								
General government								
Buildings and grounds	0	405,697	597,864	600,000	5,598	7,000	7,000	
4160.740 Construction	<u>0</u>	<u>405,697</u>	<u>597,864</u>	<u>600,000</u>	<u>5,598</u>	<u>7,000</u>	<u>7,000</u>	
Total Buildings and grounds								
Total General government	<u>0</u>	<u>405,697</u>	<u>597,864</u>	<u>600,000</u>	<u>5,598</u>	<u>7,000</u>	<u>7,000</u>	
Total Expenditures:	<u>0</u>	<u>405,697</u>	<u>597,864</u>	<u>600,000</u>	<u>5,598</u>	<u>7,000</u>	<u>7,000</u>	
Total Change In Net Position	<u>410,500</u>	<u>(128,897)</u>	<u>(574,940)</u>	<u>0</u>	<u>(5,598)</u>	<u>0</u>	<u>7,000</u>	

La Verkin City
Budgeting Worksheet
54 54 Garbage - 07/01/2025 to 05/31/2026
91.67% of the fiscal year has expired

	2023 Actual	2024 Actual	2025 Actual	2025 Budget	2026 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating Income								
5110 Garbage Revenue	338,436	358,151	375,267	375,000	320,225	390,000	397,000	
Total Operating Income	<u>338,436</u>	<u>358,151</u>	<u>375,267</u>	<u>375,000</u>	<u>320,225</u>	<u>390,000</u>	<u>397,000</u>	
Operating expense								
6260.110 Garbage SALARIES & WAGES	17,843	16,095	21,052	21,000	19,304	24,000	26,000	
6260.130 Garbage EMPLOYEE BENEFITS	10,400	9,847	9,959	11,500	8,487	12,000	13,000	
6260.410 Garbage PAYMENT TO WASH CO SW	316,796	330,712	342,627	342,500	294,430	354,000	358,000	
Total Operating expense	<u>345,039</u>	<u>356,653</u>	<u>373,639</u>	<u>375,000</u>	<u>322,222</u>	<u>390,000</u>	<u>397,000</u>	
Total Income From Operations:	<u>(6,603)</u>	<u>1,497</u>	<u>1,629</u>	<u>0</u>	<u>(1,997)</u>	<u>0</u>	<u>0</u>	
Total Income or Expense	<u>(6,603)</u>	<u>1,497</u>	<u>1,629</u>	<u>0</u>	<u>(1,997)</u>	<u>0</u>	<u>0</u>	

AN ORDINANCE OF THE CITY COUNCIL OF LAVERKIN, UTAH,
APPROVING AN INCREASE IN COMPENSATION FOR CERTAIN
STATUTORY OFFICERS AND EXECUTIVE MUNICIPAL OFFICERS OF THE
CITY OF LAVERKIN, AND ESTABLISHING EFFECTIVE DATE

WHEREAS, pursuant to Utah Code §10-3-818, the City Council of the City of LaVerkin is authorized to fix the compensation of statutory and executive municipal officers by ordinance adopted after public hearing; and

WHEREAS the City Treasurer and City Recorder are statutory officers under Utah law, and

WHEREAS the City Administrator, the City Director of Operations, City Recreation Director and City Chief of Police are executive municipal officers as defined in Utah Code §10-3-818(2); and

WHEREAS a public hearing was held on June 3, 2026, in accordance with statutory requirements to receive public input on the proposed compensation increase; and

WHEREAS the City Council has determined that an increase in compensation for each office is appropriate and in the public interest; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City Of Laverkin, Utah that the annual compensation of the following city employees shall be increased by 2.5% from its current level:

- Kyle Gubler, City Administrator
- Christy Ballard, City Treasurer
- Nancy Cline, City Recorder
- Derek Imlay, Director of Operations
- Maridee Johnson, Director of Recreation
- Nick Nuccitelli, Chief of Police

BE IT FURTHER ORDAINED that this increase in compensation shall become effective on September 1, 2026 and shall, subject to applicable withholdings and benefits, be payable in accordance with the City's regular payroll schedule and procedures.

BE IT FURTHER ORDAINED that all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon publication or posting as required by law.

PASSED AND ADOPTED by the LaVerkin City Council this 3rd day of June, 2026.

Kelly Wilson, Mayor

ATTEST:

Nancy Cline, City Recorder

The foregoing Ordinance was presented at a regular meeting of the LaVerkin City Council held in the LaVerkin City Council Chambers, located at 111 South Main Street, LaVerkin, Utah, on the 3rd day of June, 2026, whereupon a motion to adopt said Ordinance was made by _____ and seconded by _____. A roll call vote was then taken with the following results:

NAME	VOTE
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Nancy Cline, City Recorder

LaVerkin, Utah

May 6, 2026

The Mayor and City Council of LaVerkin City, Washington County, Utah met in regular session at its regular meeting place in said Municipality at 6:00 p.m. on the 6th day of May, 2026, with the following members of the Governing Body present:

Kelly Wilson	Mayor
Micah Gubler	Councilmember
Darren Prince	Councilmember
Amanda Barr	Councilmember
John Valenti	Councilmember
Scot Pectol	Councilmember

Also present:

Nancy Cline	City Recorder
Kyle Gubler	City Administrator

Absent:

After the meeting had been duly called to order and after other matters not pertinent to this Bond Resolution had been discussed, the City Recorder presented to the Mayor and City Council a Certificate of Compliance With Open Meeting Law with respect to this May 6, 2026, meeting.

STATE OF UTAH)
 : SS.
COUNTY OF WASHINGTON)

I, NANCY CLINE, the undersigned City Recorder of LaVerkin City, Washington County, Utah (the "City") do hereby certify according to the records of the City in my official possession, and upon my own knowledge and belief, that in accordance with the requirements of Section 52-4-202, Utah Code Annotated 1953, as amended, I gave not less than twenty-four (24) hours public notice of the agenda, date, time and place of the May 6, 2026, public meeting held by the City as follows:

(a) By causing a Notice, in the form attached hereto as Schedule 1, to be posted at the City's principal offices at least twenty-four (24) hours prior to the convening of the meeting;

(b) By causing a copy of such Notice, in the form attached hereto as Schedule 1, to be posted on the City's official website at least twenty-four (24) hours prior to the convening of the meeting; and

(c) By causing a copy of such Notice to be posted on the Utah Public Notice Website (<http://pmn.utah.gov>) at least twenty-four (24) hours prior to the convening of the meeting.

In addition, the Notice of 2026 Annual Meeting Schedule for the City (attached hereto as Schedule 2) was given specifying the date, time and place of the regular meetings of the Mayor and City Council to be held during the year, by causing said Notice to be (i) posted in December 2, 2025, at the principal office of said Governing Body, (ii) posted on the Utah Public Notice Website (<http://pmn.utah.gov>) and (iii) posted on the City's official website.

IN WITNESS WHEREOF, I have hereunto subscribed my official signature this 6th day of May, 2026.

City Recorder

(SEAL)

NOTICE OF AGENDA OF REGULAR MEETING

* * * * *

PLEASE TAKE NOTICE that the Mayor and members of the City Council of LaVerkin City, Washington County, State of Utah, will hold a Regular Meeting on Thursday, the 6th day of May, 2026, at its regular meeting place, 111 South Main Street, LaVerkin, Utah, at the hour of 6:00 o'clock P.M.

The Agenda for the meeting consists, in part, of the following:

- (1) Consideration for and adoption of Parameters Resolution authorizing the issuance of Water Revenue Bonds of LaVerkin City and calling of a public hearing to receive input with respect to the issuance of such Bonds and any potential impact to the private sector from the construction of the Project; and
- (2) Any other business that may come before said meeting.

DATED this 8th day of May, 2026.

City Recorder

Thereupon, after the conduct of other business not pertinent to the following, the following resolution was introduced in written form by the Mayor and, pursuant to motion duly made by _____ and seconded by _____, was adopted and approved by the following vote:

Yea: Micah Gubler
Darren Prince
Amanda Barr
John Valenti
Scot Pectol

Nay: None

The Resolution was thereupon signed by the Mayor, was attested and countersigned by the City Recorder and was ordered recorded in the official records of the Issuer.

The Resolution is as follows:

LAVERKIN CITY, WASHINGTON COUNTY, UTAH
RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE ISSUANCE OF WATER REVENUE BONDS (THE "BONDS") OF LAVERKIN CITY, WASHINGTON COUNTY, UTAH (THE "ISSUER"), CALLING A PUBLIC HEARING AND ESTABLISHING A TIME, PLACE AND LOCATION FOR SAID PUBLIC HEARING TO RECEIVE INPUT FROM THE PUBLIC WITH RESPECT TO THE ISSUANCE OF BONDS AND ANY POTENTIAL ECONOMIC IMPACT TO THE PRIVATE SECTOR FROM THE CONSTRUCTION OF THE PROJECT TO BE FUNDED BY THE BONDS; PROVIDING FOR A PLEDGE OF WATER REVENUES FOR THE PAYMENT OF THE BONDS; FIXING THE MAXIMUM PRINCIPAL AMOUNT OF THE BONDS; THE MAXIMUM NUMBER OF YEARS OVER WHICH THE BONDS MAY MATURE; THE MAXIMUM INTEREST RATE WHICH THE BONDS MAY BEAR; PROVIDING FOR THE RUNNING OF A CONTEST PERIOD; AND RELATED MATTERS.

WHEREAS subject to the limitations set forth herein, LaVerkin City, Washington County, State of Utah, desires to issue its Parity Water Revenue Bonds (the "Bonds") for the construction of culinary water system improvements for the City, including the replacing of aging lead and galvanized service lines, together with related improvements (the "Project"), and to pay costs of issuance of the Bonds, pursuant to this Resolution and a Master Resolution (the "Master Resolution"), in substantially the form presented at the meeting at which this Resolution was adopted and which is attached hereto as Exhibit "B"; and

WHEREAS in order to allow for flexibility in setting the financial terms of the Bonds once costs of the Project are finally determined and to optimize debt service costs to the Issuer, the Governing Body of the Issuer desires to grant to the Mayor, in accordance with state law, the authority to approve the interest rates, principal amounts, terms, maturities, redemption features and purchase price at which the Bonds shall be sold and any changes with respect thereto from those terms which were before the Governing Body at the time of adoption of this Resolution, provided that such terms do not exceed the parameters set forth for such terms in Section 1 of this Resolution (the "Parameters"); and

WHEREAS the Issuer, LaVerkin City, considers it desirable and necessary and for the benefit of the Issuer to construct the Project to be owned and operated by the Issuer, but does not have on hand money sufficient to pay for the Project; and

WHEREAS the revenues to be derived by the Issuer from the operation of the System (as hereinafter defined) have not been pledged or hypothecated in any manner or for any purpose except to pay principal and interest on the Issuer's Parity Water Revenue Bond, Series 2010 in the original principal amount of \$720,000 payable to the Utah Board of Water Resources; its Water Revenue Bond, Series 2014 in the original principal amount of \$274,000 payable to the Utah Permanent Community Impact Fund Board; and its Parity Water Revenue Bond, Series 2022 in the original principal amount of \$1,151,000 payable to the Utah Drinking Water Board (the "Prior Lien Bonds") and to issue its Bonds (as hereinafter defined), payable from such revenues in the manner for which provision is hereinafter made in order to pay all or part of the cost of the Project; and

WHEREAS the Utah Local Government Bonding Act, Sections 11-14-1 et seq., Utah Code Annotated, 1953, as amended, provides that, prior to issuing bonds an issuing entity must (i) give notice of its intent to issue such bonds and (ii) hold a public hearing to receive input from the public with respect to the issuance of such bonds and any potential economic impact to the private sector from the construction of the Project to be funded by the Bonds; and

WHEREAS the Issuer desires to call a public hearing for this purpose and to publish a notice of such hearing, including a notice of bonds to be issued, in compliance with the Act with respect to the Bonds; and

WHEREAS the Utah Drinking Water Board has offered to purchase the Parity Water Revenue Bonds and on the general terms and conditions as set forth herein;

NOW, THEREFORE, Be It and It Is Hereby Resolved by the Mayor and City Council of LaVerkin City, Washington County, Utah, as follows:

Section 1. The Mayor and City Council (the "Governing Body") of LaVerkin City, Washington County, Utah (the "Issuer"), hereby finds and determines that it is in the best interests of the residents within the City for the Issuer to issue its Parity Water Revenue Bonds in the aggregate principal amounts of not to exceed \$2,000,000 at interest rates not to exceed 3.0% per

annum, to mature in not more than thirty-five (35) years from its date or dates, pursuant to a resolution to be adopted by the Governing Body authorizing and confirming the issuance and sale of the Bonds. Therefore, the Issuer hereby declares its intention to issue the Bonds according to the provisions of this Section. The Bonds are to be issued for the purpose of paying all or part of the cost of for construction of culinary water system improvements for the City, including the replacing of aging lead and galvanized service lines, together with related improvements (the "Project") of the Issuer.

The Issuer hereby declares its intention to issue the Bonds according to the provisions of this section; provided, however, that the Bonds shall only be issued by the Issuer after adoption of a Master Resolution by the Governing Body of the Issuer (the "Master Resolution") setting forth the specific terms of the Bonds within the maximum terms herein provided.

The form of Master Resolution attached hereto as Exhibit "B" is in all respects hereby authorized and approved, and the Mayor and City Recorder of the Issuer are hereby authorized and directed to execute and deliver the same on behalf of the Issuer.

The Mayor, within the parameters set forth herein, is hereby authorized to approve the interest rates, principal amounts, terms, maturities, redemption features and purchase price at which the Bonds shall be sold.

Section 2. The form, terms and provisions of the Bonds and the provisions for the signatures, authentication, payment, registration, transfer, exchange, redemption and number shall be as set forth in the Master Resolution. The Mayor and City Recorder of the Issuer are hereby authorized and directed to execute and seal the Bonds.

Section 3. The designated officials of the Issuer are authorized to make any alterations, changes or additions to the Master Resolution and the Bonds or any other document herein authorized and approved which may be necessary to conform the same to the final terms of the Bonds (within the Parameters set by this Resolution), to correct errors or omissions therein, to complete the same, to remove ambiguities therefrom, or to conform the same to other provisions of said instruments, to the provisions of this Resolution or any resolution adopted by the Governing Body or the provisions of the laws of the State of Utah or the United States.

Section 4. The Issuer shall hold a public hearing on June 3, 2026, to receive input from the public with respect to the issuance of the Bonds and any potential impact to the private sector from the construction of the Project to be funded by the Bonds, which hearing date shall be not less than fourteen (14) days after notice of the public hearing is (A) first published once a week for two consecutive weeks in the Spectrum, a newspaper of general circulation in the Issuer and (B) published on the Utah Public Notice Website created under Section 63F-1-701, Utah Code Annotated 1953, as amended. The Issuer directs its officers and staff to publish a Notice of Public Hearing and Bonds to be Issued in substantially the following form:

NOTICE OF PUBLIC HEARING

PUBLIC NOTICE IS HEREBY GIVEN that on May 6, 2026, the Mayor and City Council of LaVerkin City (the "Issuer"), adopted a resolution (the "Resolution") declaring its intention to issue its Parity Water Revenue Bonds in the principal amount of up to \$2,000,000 with interest at a rate not to exceed 3.0% per annum payable over a period of not more than 35 years (the "Bonds") pursuant to the Bonding Act, Title 11, Chapter 14, Utah Code Annotated 1953, as amended and to call a public hearing to receive input from the public with respect to the issuance of the Bonds.

The Issuer shall hold a public hearing on June 3, 2026, at the hour of 6:00 p.m. The location of the public hearing is 111 South Main Street, LaVerkin, Utah. The purpose of the meeting is to receive input from the public with respect to the issuance of the Bonds and any potential economic impact to the private sector from the construction of culinary water system improvements for the City, including the replacing of aging lead and galvanized service lines, together with related improvements (the "Project") to be funded by the Bonds. All members of the public are invited to attend and participate.

DATED this 6th day of May, 2026.

/s/ Nancy Cline
City Recorder

[Publish once each week for two consecutive weeks.]

Section 5. The Issuer shall also cause a copy of this Resolution (together with all exhibits hereto) to be kept on file in the Issuer's principal offices for public examination during the regular business hours of the Issuer until at least thirty (30) days from and after the date of publication thereof. The Issuer directs its officers and staff to publish a Notice of Bonds to be Issued in substantially the following form:

NOTICE OF BONDS TO BE ISSUED

PUBLIC NOTICE IS HEREBY GIVEN that on May 6, 2026, the Mayor and City Council of LaVerkin City (the "Issuer"), adopted a resolution (the "Resolution") declaring its intention to issue its Parity Water Revenue Bonds (the "Bonds") pursuant to the Utah Local Government Bonding Act, Title 11, Chapter 14, Utah Code Annotated 1953, as amended.

The Issuer intends to issue the Bonds in the principal amount of not to exceed \$2,000,000, to bear interest at a rate not to exceed 3.0% per annum, to mature in not to more than 35 years from their date or dates, and to be sold at a price not less than 100% of the total principal amount thereof, plus accrued interest to the date of delivery. The Bonds will specify that any installment of principal and/or interest on the Bonds which shall not be paid when due shall bear interest at the rate of 18% per annum from the due date thereof until paid.

The Issuer intends to issue the Bonds for the purpose of (i) financing all or a portion of the cost of construction of culinary water system improvements for the City, including the replacement of aged and failing lead jointed ductile iron pipe, together with related improvements; and (ii) to pay costs of issuing the Bonds.

OUTSTANDING BONDS SECURED BY THE SAME REVENUE

The Issuer currently has outstanding bonds secured by the pledge of culinary water system revenues, namely: the Parity Water Revenue Bond, Series 2010 in the original principal amount of \$720,000 payable to the Utah Board of Water Resources; Water Revenue Bond, Series 2014 in the original principal amount of \$274,000 payable to the Utah Permanent Community Impact Fund Board; and Parity Water Revenue Bond, Series 2022 in the original principal amount of \$1,151,000 payable to the Utah Drinking Water Board.

ESTIMATED TOTAL COST OF THE BONDS

Although the Resolution authorizes the issuance of Bonds in the aggregate principal amount of up to \$2,000,000, the Issuer anticipates that the actual principal amount of the Bonds will be issued in the amount of \$678,000, in which case the estimated total cost to the Issuer for the proposed Bonds is \$908,816.67, which includes an estimated cost of interest on the Bonds as \$230,816.67.

NOTICE IS FURTHER GIVEN that a period of 30 days from and after the last date of publication of this Notice is provided by law during which any person in interest shall have the right to contest the legality of the Resolution or the Bonds, or any provision made for the security and payment of the Bonds, and that after such time, no one shall have any cause of action to contest the regularity, formality or legality thereof for any cause whatsoever.

A copy of the Resolution is on file in the office of the City Recorder in LaVerkin City, Utah, where it may be examined during regular business hours of the City Recorder from 8:00 a.m. to 5:00 p.m., Monday through Thursday.

DATED this 6th day of May, 2026.

/s/ Nancy Cline
City Recorder

[Publish one time only.]

* * * * *

Section 6. For a period of thirty (30) days from and after publication of the Notice of Bonds to be Issued, any person in interest shall have the right to contest the legality of this Resolution or the Bonds hereby authorized. After such time, no one shall have any cause of action to contest the

regularity, formality or legality of this Resolution or the Bonds for any cause whatsoever.

Section 7. All resolutions or parts thereof in conflict herewith are, to the extent of such conflict, hereby repealed and this Resolution shall be in full force and effect immediately upon its approval and adoption.

PASSED AND APPROVED this 6th day of May, 2026

LAVERKIN CITY

By _____
Mayor

ATTEST AND COUNTERSIGN:

By _____
City Recorder
[SEAL]

After the conduct of other business not pertinent to the foregoing, it was moved and carried that the Mayor and City Council adjourn.

LAVERKIN CITY

By _____
Mayor

ATTEST:

By _____
City Recorder
[SEAL]

STATE OF UTAH)
 : ss.

COUNTY OF WASHINGTON)

I, NANCY CLINE, the undersigned, do hereby certify that I am the duly qualified and acting City Recorder of LaVerkin City, Washington County, Utah (the "Issuer"). I further certify that the above and foregoing constitutes a true and correct copy of the minutes of a regular public meeting of the Mayor and City Council of the Issuer, held on May 6, 2026, including a Resolution adopted at such meeting, together with exhibits and appendices attached thereto, as said minutes, resolution and appendices are recorded in the regular official book of minutes of the proceedings of the Governing Body kept in the office of the City Recorder that said proceedings were duly had and taken as therein shown, that the meeting thereon shown was in all respects called, held and conducted in accordance with law, and that the persons therein named were present at said meeting, as therein shown.

I further certify and I caused a true and correct copy of the above-referenced resolution (including all exhibits and appendices attached thereto) to be filed in the office of the City Recorder for examination by any interested person during the regular business hours of the office of the City Recorder.

IN WITNESS WHEREOF, I have hereunto subscribed my official signature and impressed hereon the official seal of the Issuer, this 6th day of May, 2026.

City Recorder

[SEAL]

EXHIBIT "B"

[Form of Master Resolution]

A RESOLUTION OF THE CITY COUNCIL OF LAVERKIN, UTAH,
AUTHORIZING THE IMPLEMENTATION OF ULTRA WATER EFFICIENCY
STANDARDS FOR NEW SUBDIVISIONS

WHEREAS the City Council of the City of LaVerkin, Utah recognizes water as a limited and essential public resource; and

WHEREAS water conservation is an important mechanism for ensuring a sustainable water supply and making water available for new subdivisions; and

WHEREAS water efficiency standards help conserve the public's water resources by establishing minimum water conservation standards for new subdivisions; and

WHEREAS new subdivision development presents a critical opportunity to incorporate water efficient technologies and design standards that significantly reduce water use without compromising public health, safety, or welfare; and

WHEREAS the City Council previously adopted water conservation ordinances that are mandatory for all new development; and

WHEREAS the Washington County Water Conservancy District has developed Ultra Water Efficiency Standards to provide an additional mechanism for reducing water consumption of new development in order to extend the water supply available to new development while at the same time provide a basis for reduction of the regional wholesale water impact fee paid to the district by new development; and

WHEREAS the Ultra Water Efficiency Standards are not intended to be mandatory for all new development; rather, it is intended that owners of property to be developed who desire the corresponding reduction in the impact fee may choose to voluntarily subject properties to the Ultra Water Efficiency Standards; and

WHEREAS the City Council finds that authorizing the acceptance of Ultra Water Efficiency Standards for new subdivisions will advance the City's conservation goals and help further the City's interests in attainable housing; and

WHEREAS the City Council finds that enforcement mechanisms are necessary to ensure compliance with the standards for properties that have been voluntarily subjected to the standards in return for a reduced impact fee; and

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of LaVerkin, Utah as follows:

Section 1. Purpose and Authority

This Resolution is adopted pursuant to the City's authority to promote the general welfare of the residents of LaVerkin, Utah, as well as state law authorizing the City to promote water conservation and attainable housing.

Section 2. Definitions

- a. "New Development" means any newly proposed single-family subdivision which applies for plat approval after the effective date of this Resolution.
- b. "Ultra Water Efficiency Standards" means the standards of the same name adopted by the Board of Trustees of the Washington County Water Conservancy District on May 5, 2025, a copy of which is attached hereto as Exhibit A and incorporated herein.
- c. "Excess Water Use Surcharge" means a surcharge established by Washington County Water Conservancy District and imposed on property subject to the Ultra Water Efficiency Standards for usage of water exceeding 8,000 gallons per month for any month of the year.

Section 3. Program Availability

The reduction in impact fees described in the Ultra Water Efficiency Standards shall be available only to new development in an area of the City known as "the Topside," located on the east side of the City of LaVerkin.

Section 3. Application of Ultra Water Efficiency Standards

An applicant for new development may voluntarily subject property to the Ultra-Water Efficiency Standards by indicating the desire to do so on forms provided by the City prior to final plat approval. Upon such indication, the applicant will be referred to the Washington County Water Conservancy District for the appropriate plat note language and property encumbrances. The City will require a signature on the final plat from the Washington County Water Conservancy District certifying that its requirements with regard to the Ultra Water Efficiency Standards have been met prior to final plat approval by the City.

Section 4. Inspection

When a building permit or other development permit (e.g., pool permit) is applied for on a subject property, the City will inspect the lot for compliance with the Ultra Water

Efficiency Standards and will issue approvals only where the subject property is compliant.

Section 5. Excess Water Use Surcharge

In addition to any amounts billed pursuant to City's tiered water rate schedules, an Excess Water Use Surcharge is hereby imposed on property subject to the Ultra Water Efficiency Standards for water use exceeding 8,000 gallons per month for all months of the year. The amount of the surcharge shall be the amount of _____.

Section 6. Enforcement

The amount of the Excess Water Surcharge will be subject to City's standard billing and collection procedures as outlined in the LaVerkin City Code.

BE IT FURTHER RESOLVED that this Resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED this 3rd day of June, 2026.

City of LaVerkin

Kelly L. Wilson
Mayor

Attest:

Nancy Cline, City Recorder

DRAFT

Independent Contractor Agreement Zion Regional Collaborative Coordinator

This INDEPENDENT CONTRACTOR AGREEMENT ("Agreement") has an effective date of March ____, 2026 (the "Effective Date") and is entered by and between **Emily Friedman**, an individual (the "Coordinator"), and the following entities that will be collectively referred to in this Agreement as the "Clients": **City of Hurricane**, a Utah municipal corporation ("Hurricane"); **City of La Verkin**, a Utah municipal corporation ("La Verkin"); **Town of Rockville**, a Utah municipal corporation ("Rockville"); **Town of Springdale**, a Utah municipal corporation ("Springdale"); **Town of Virgin**, a Utah municipal corporation ("Virgin"); and **Iron County**, a political subdivision of the State of Utah ("Iron County"). The Coordinator and the Clients are referred to in this Agreement as the "Parties."

RECITALS

A. The Zion Regional Collaborative ("ZRC") is an informal association of municipalities, public land management agencies, state agencies, and other interested parties that provides regional planning and coordination in the Zion Canyon area;

B. The Clients actively participate in the ZRC, and they recognize ZRC's value in promoting effective communication, addressing regional challenges, and developing regionally beneficial projects; and

C. The Clients have determined that the ZRC is best served by engaging a ZRC coordinator who could serve as an independent contractor; and

D. The ZRC's coordinating council approved this course of action during a June 2020 ZRC workshop; and

E. The Parties to this Agreement believe an independent contractor position will maintain the independence and sustainability of the ZRC; and

F. The Clients would like to engage the Coordinator to provide project management, workshop coordination, facilitation of regional communication, and other associated services under the terms and conditions of this Agreement; and

G. The Coordinator has the expertise, experience, and training to provide the services required under this Agreement; and

H. The Coordinator is willing to provide project management, workshop coordination, facilitation of regional communication, and other associated services under the terms and conditions of this Agreement.

AGREEMENT TERMS

The Coordinator and the Clients agree to the following terms:

1. Independent Coordinator. Subject to the terms and conditions of this Agreement, the Clients hereby engage Coordinator as an independent Coordinator to perform the services identified in Section 2, and Coordinator hereby accepts this engagement. The “Term” of this Agreement begins on March ____, 2026 and ends on March ____, 2027, unless this Agreement is terminated earlier in accordance with its terms.

2. Coordinator’s Services. During the Term of this Agreement, Coordinator shall provide the following services (hereafter the “Services”):

a. Promote efforts that enhance or protect the Zion region’s assets, which include, but are not limited to community character and quality of life, economic vitality, quality of visitor experience, environmental well-being, natural assets, and scenic qualities, recreational opportunities, and historical, cultural, or archeological assets;

b. Coordinate communication among agencies and organizations regarding all projects and efforts of the ZRC and cooperate with state, federal, local governments, as well as private landowners and organizations to implement the purposes and goals of the ZRC coordinating council as broadly established in the ZRC’s Purpose and Protocols document, determined yearly as part of the Coordinator Work Plan, and/or defined by a consensus of the ZRC coordinating council during workshops;

c. Manage projects as directed by the ZRC, including but not limited to update of the Zion Scenic Byway Corridor Management Plan;

d. Strategic planning for the ZRC;

e. Facilitate meetings of the Zion Regional Trails Collaborative (ZRTC);

f. All of the scope of services outlined in **Exhibit A** to this Agreement;

g. Meet regularly with the ZRC Chair and Vice-Chair to discuss ongoing projects, workloads, and assignments;

h. Report monthly to the ZRC steering committee concerning progress on projects and Workshops and follow up with individuals who were not able to attend the Progress Check within one week; and

i. Additional projects at the request of the ZRC coordinating council.

3. Compensation. Coordinator’s annual compensation for Services rendered during the Term of this Agreement shall be \$39,000. Compensation will be paid in accordance with this

Section 3. Coordinator must submit a monthly invoice to Springdale for past Services rendered under this Agreement. Invoices will be submitted by the 15th of each month. Within 10 days of receipt of a timely monthly invoice for services rendered during the Term, Springdale will issue payment of \$3,250.00, to Coordinator. If this Agreement is terminated early, Springdale will issue only a partial payment on a pro rata basis based on the number of days in the month the Agreement is terminated.

4. Travel and Reimbursement. The Coordinator will cover all costs of the Coordinator's transportation. The Clients will not compensate the Coordinator with any mileage reimbursement. Coordinator is not expected to contribute to supply costs of ZRC workshops or meetings. If Coordinator wishes to incur an expense related to the services, Coordinator must obtain prior approval of the expenditure from the ZRC. To obtain a reimbursement, the Coordinator shall submit documentation for the approval of the expenditure and a receipt, and Springdale will issue a reimbursement check to the Coordinator. The Clients agree to share equally in the cost of reimbursements paid under this Section 4.

5. Termination. This Agreement may be terminated upon any of the following grounds:

- a. Three or more of the Clients vote to terminate the Agreement;
- b. Death of Coordinator;
- c. Coordinator is unable to perform the Services because of a physical or mental disability;
- d. Coordinator fails to cure any breach of this Agreement within 10 days of receipt of written notice by one of the Clients to cure such breach; and
- e. An event or circumstance that is outside the control of the Parties prevents the Coordinator from performing the obligations of this Agreement

6. Coordinator's Status; Nonexclusive Contract. The Coordinator is an independent contractor. The Coordinator is not an agent of the Clients or any of the organizations who participate in the ZRC. The Coordinator shall not enter into any contract that has the effect of creating any obligation for any of the Parties. The Coordinator may undertake other employment during the Term of this Agreement only if that employment does not interfere with the Coordinator's Services provided under this Agreement. The Coordinator shall act in good faith in accepting employment that could overlap with the responsibilities and geographic area of this contract.

7. Contributions for Coordinator's Compensation. The Clients agree to share in the cost of the Coordinator's compensation in accordance with the following schedule:

<u>Participating Entity</u>	<u>Total Contribution</u>
Hurricane	\$10,000
La Verkin	\$6,670
Rockville	\$1,650
Springdale	\$11,680
Virgin	\$3,000
Iron County	\$6,000

These parties shall submit the contribution specified above to the Town of Springdale within 30 days of receiving an invoice from Springdale.

8. Nature of Independent Contractor Relationship. The Parties expressly acknowledge and agree to the following:

- a. The Clients and ZRC are entitled to all of the benefits arising from or incident to the Services performed by Coordinator under this Agreement;
- b. The Clients will not control the manner, means, or methods of the Services provided under this Agreement; and
- c. Coordinator will use Coordinator's best efforts to provide the Services to the satisfaction of the Clients and the ZRC.

9. Measures of Contractor's Performance. The Parties agree to develop measurable benchmarks of the Contractor's performance. These benchmarks will assist the Clients in deciding whether or not to renew a contractual relationship with the Contractor at the end of this Agreement's term. The benchmarks will not be binding on either the Contractor or the Clients. The Contractor is entitled to compensation for services provided under the terms of this Agreement irrespective of performance as evaluated by the benchmarks. Likewise, the Clients are not obligated to renew a contractual relationship with the Contractor after the term of this Agreement based on satisfactory performance as measured by the benchmarks.

10. Contractor's Payment of Taxes, Insurance, and other Expenses. Because the Coordinator is engaged on an independent contractor basis, and not as an employee, the Clients will not offer Coordinator any benefits, including medical insurance, unemployment insurance, worker's compensation insurance, dental insurance, or any other benefit offered. Additionally, the Clients will not pay any federal, state, or local taxes in connection with any amounts paid to Coordinator for the performance of the Services under this Agreement. Coordinator shall be

responsible for the payment of all taxes payable with respect to all amounts paid to Coordinator under this Agreement. Coordinator shall assume all responsibility for payment of all federal, state, and local taxes or contributions imposed or required under unemployment insurance, social security and income tax laws.

11. Modifications. A modification of, or amendment to, any provision contained in this Agreement will be effective only if the modification or amendment is in writing and signed by the Parties. Any oral representation or modification concerning this Agreement shall be of no force or effect.

12. Assignment and Subcontracting. Coordinator shall not assign or subcontract any duties or responsibilities under this Agreement. Any attempted assignment of this Agreement is void.

13. Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Utah and none other.

14. Waiver. No waiver of any provision of this Agreement shall be effective unless it is in the form of a writing. No waiver of any provision or consent to any prohibited action shall constitute a waiver of any other provision or consent to any other prohibited action.

15. Attorney's Fees and Costs. In the event that any legal action is filed to enforce the terms of this Agreement, the prevailing party shall be entitled to an award of costs and attorneys' fees from the non-prevailing party.

16. Segregation. In the event one or more of the provisions of this Agreement is, for any reason, held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions of this Agreement, and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

17. Further Assurances. Each Party hereto agrees upon request to execute in a timely manner any further documents or instruments reasonably necessary or desirable to carry out the purposes or intent of this Agreement.

18. Entire Agreement. This Agreement constitutes the entire understanding and agreement between the Parties with regard to the specific subject matter hereof, and no Party shall be liable or bound by any representation, warranty, covenant or agreement except as specifically set forth herein. Any previous agreement (whether written, oral or implied) among the Parties relative to the specific subject matter hereof is superseded by this Agreement.

19. Counterparts. This Agreement may be executed in counterparts, by original or facsimile signature, each of which will be considered an original.

Town of Springdale

Mayor Barbara Bruno

Attest

Town of Virgin

Mayor Jean Krause

Attest

City of Hurricane

Mayor Clark Fawcett

Attest

Town of Rockville

Mayor Pam Leach

Attest

City of La Verkin

Mayor Kelly Wilson

Attest

Iron County

Attest

Independent Contractor

Emily Friedman

EXHIBIT A - ZRC Coordinator Independent Contractor 2026 Work Task Priorities

The ZRC Coordinator will accomplish the following tasks as priorities during the course of the contract. These work tasks are flexible and this list of priorities can be adjusted by mutual agreement of the parties to this Agreement and under the direction of the ZRC Steering Committee.

All hourly estimates are calculated annually, unless otherwise indicated.

Zion Region Trails Collaborative

- Scheduling meetings, coordinating agenda with Chairperson, conducting outreach to speakers/presenters, finalizing meeting location, sending meeting reminders, attending meeting, and drafting meeting minutes: ~25 hours per quarter with additional assistance from Patricia Wise

Zion Scenic Byway

- Reestablishing the Zion Scenic Byway Committee through personal outreach to stakeholders and meetings to discuss responsibilities/goals (~20 hours)
- Identifying potential Chairperson through individual meetings and coordinating to discuss balance of responsibilities (~4 hours)
- Once Committee is established, scheduling meetings, coordinating agenda with Chairperson, conducting outreach to speakers/presenters, finalizing meeting location, sending meeting reminders, attending meeting, and drafting meeting minutes: ~25 hours per quarter
- Where relevant, identifying opportunities for projects described in the Action Steps section of the updated Corridor Management Plan and working with partners to execute (~5-30 hours per quarter, variable depending on project needs)

ZRC Transportation Subcommittee

- Scheduling meetings, coordinating agenda with Chairperson, conducting outreach to speakers/presenters, finalizing meeting location, sending meeting reminders, attending meeting, and drafting meeting minutes: ~20 hours per quarter with additional assistance from Thomas Dansie

ZRC Quarterly Workshops

- Logistical expenses for coordinator (Travel from VT to UT, hotels/lodging, car rental, per diem for food): ~\$1,200 per workshop/~40 hours in labor
- Drafting agenda in coordination with Steering Committee, distributing agenda and meeting reminders, developing presentation slides, coordinating with ZRC Exec Committee to confirm attendance (developing RSVP list and conducting outreach), coordinating Workshop location/refreshments, conducting outreach to and finalizing speakers, drafting meeting minutes: ~60 hours per workshop

ZRC Steering Committee (and Executive Committee)

- Attending meetings, coordinating agenda with Exec Committee, drafting bimonthly ZRC update, and sending any relevant meeting notes (including stakeholder updates, where time allows during SC meetings): ~6 hours monthly

The following work tasks can be substituted for any task listed above on an hour per hour equivalency, at the direction of the ZRC Steering Committee.

- Conducting new outreach to potential ZRC partners, scheduling and coordinating meetings, sharing relevant content: ~6 hours per month
- Coordinating project or issue-specific forums (Past: Conservation in the Zion Region), drafting invite list, scheduling a forum, coordinating a location, drafting an agenda, sending out invitations, attending forum, drafting summary/minutes: ~25-40 hours per forum
- Managing ZRC representative turnover through research/monitoring following by email/phone outreach: ~10 hours per representative
- General monitoring of the region through reviewing Google Alerts, reading articles (Spectrum and SGN), etc.: 1 hour per week
- Drafting letters of support and submitting to Steering Committee for approval: ~1-2 hour/month

Ordinance No. _____

AN ORDINANCE OF THE CITY COUNCIL OF LAVERKIN, UTAH, AMENDING
TITLE 5 CHAPTER 1 OF THE LAVERKIN CITY CODE PERTAINING TO ANIMAL
CONTROL.

WHEREAS the City Council of LaVerkin has previously approved rules and regulations
under Title 5, Chapter 1 of the LaVerkin City Code, pertaining to the keeping of dogs and other
animals within the boundaries of LaVerkin, Utah; and

WHEREAS said City Council deems it necessary and desirable for the preservation and
protection of the public health, safety, and welfare of the residents of LaVerkin, Utah, to approve
and adopt amendments to Title 5 Chapter 1 of the LaVerkin City Code,

NOW, THEREFORE, BE IT HEREBY ORDAINED by the City Council of LaVerkin,
Utah, that Title 5 Chapter 1 Section 5 of the LaVerkin City Code shall be, and is hereby,
amended in its entirety to read as follows:

5-1-5 KENNEL PROHIBITED

No more than four (4) dogs, including certified service dogs or emotional support dogs,
shall be kept, maintained, or harbored at any residential dwelling unit or commercial
establishment within the City of LaVerkin, except for puppies which are the offspring of a
dog which is included in the number of permissible dogs and which are under the age of
four (4) months and not weaned or vaccinated.

BE IT FURTHER ORDAINED this ordinance shall take effect immediately upon
publication or posting as required by Utah law.

APPROVED AND ADOPTED on this _____ day of _____, 2026.

CITY OF LAVERKIN

Kelly B. Wilson, Mayor

Attest:

Nancy Cline, City Recorder

The foregoing Ordinance was presented at a regular meeting of the LaVerkin City Council held in the LaVerkin City Council Chambers, located at 111 South Main Street, LaVerkin, Utah, on the _____ day of _____, 2026; whereupon, a motion to adopt said Ordinance was made by _____ and seconded by _____.

A roll call vote was then taken with the following results:

NAME	VOTE
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

DRAFT

Nancy Cline, City Recorder

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY COUNCIL OF LAVERKIN, UTAH, AMENDING TITLE 2, CHAPTER 6 OF THE LAVERKIN CITY CODE REGULATING THE OPERATION OF OFF-HIGHWAY VEHICLES, GOLF CARTS, LOW-SPEED VEHICLES, ELECTRIC BICYCLES, AND ELECTRIC MOTOR-DRIVEN CYCLES WITHIN THE CITY; LIMITING OPERATION TO CITY STREETS; PROHIBITING OPERATION ON SR-9 AND SR-17; ESTABLISHING EQUIPMENT, LICENSING, INSURANCE, AND OPERATIONAL REQUIREMENTS; AND PROVIDING FOR ENFORCEMENT AND PENALTIES.

WHEREAS Utah Code Titles 10 and 41 authorize municipalities to regulate traffic and the operation of vehicles upon highways under their jurisdiction; and

WHEREAS Utah Code §§41-6a-1115 and 41-22-10.3 authorize local regulation of golf carts and off-highway vehicles; and

WHEREAS Utah Code Title 53, Chapter 3 governs driver licensing requirements for operation of motor vehicles upon highways; and

WHEREAS the City has experienced increased use of golf carts, low-speed vehicles, electric bicycles, electric motor-driven cycles, and similar devices upon public streets; and

WHEREAS State Route 9 (SR-9) and State Route 17 (SR-17) are high-volume state highways presenting heightened traffic and safety concerns; and

WHEREAS the City Council finds that reasonable equipment, licensing, insurance, and operational standards are necessary to protect the public health, safety, and welfare;

NOW, THEREFORE, BE IT ORDAINED by the City Council of LaVerkin, Utah, that Title 6, Chapter 2 is amended in its entirety to read as follows:

CHAPTER 2

REGULATIONS GOVERNING OFF-HIGHWAY VEHICLES, E-BIKES, GOLF CARTS, LOW SPEED VEHICLES, AND ELECTRIC MOTOR-DRIVEN CYCLES

SECTION:

6-2-1: Purpose and Applicability

6-2-2: Definitions

6-2-3: Authorized Areas of Operation

6-2-4: Driver Licensing Requirements Equipment Requirements

- 6-2-5: Equipment Requirements
- 6-2-6: Registration and Insurance
- 6-2-7: General Operational Requirements
- 6-2-8: Enforcement and Penalties

6-2-1: PURPOSE AND APPLICABILITY

This Chapter establishes uniform regulations governing specified motorized and electric transportation devices operated upon public streets within the City and shall be applicable to all persons operating regulated vehicles upon public streets within the City limits.

6-2-2. DEFINITIONS

A. "Regulated Vehicle" includes the following:

1. Electric Bicycle (E-Bike): As defined in Utah Code § 41-6a-102.
2. Golf Cart: A motor vehicle designed and manufactured primarily for operation on a golf course and not originally manufactured for highway use.
3. Low-Speed Vehicle (LSV): A four-wheeled motor vehicle capable of speeds of at least 20 miles per hour but not more than 25 miles per hour and meeting applicable federal motor vehicle safety standards.
4. Off-Highway Vehicle (OHV): As defined in Utah Code § 41-22-2.
5. Electric Motor-Driven Cycle (E-Moto): Any two-wheeled electric vehicle that:
 - i. does not have operable pedals; or
 - ii. has a motor exceeding 750 watts; or
 - iii. is capable of speeds greater than 28 miles per hour; and which does not qualify as an electric bicycle under Utah law.

B. "City Street" means any public street under City jurisdiction and does not include state highways.

6-2-3. AUTHORIZED AREAS OF OPERATION

A. Permitted Areas: Except as otherwise provided herein, regulated vehicles may be operated only upon City streets and upon private property with the permission of the property owner.

B. Prohibited Areas: Operation of regulated vehicles is prohibited upon:

1. State Route 9 (SR-9), except when directly crossing at the intersection of Center Street and SR-9;

2. State Route 17 (SR-17), except when directly crossing at:
 - i. Main Street and SR-17; and
 - ii. 900 North and SR-17;

3. Any roadway with a posted speed limit exceeding 35 miles per hour.

C. Sidewalks and Pedestrian Facilities: Except for electric bicycles where permitted by state law, operation upon sidewalks, multi-use paths, parks, or other pedestrian facilities is prohibited unless expressly authorized by separate ordinance.

6-2-4. DRIVER LICENSING REQUIREMENTS

A. General Rule: Except as otherwise expressly provided herein or by Utah law, no person shall operate a motor vehicle regulated under this Chapter upon a public street without possessing a valid driver license issued pursuant to Utah Code Title 53, Chapter 3.

B. Low-Speed Vehicles (LSVs).

1. The operator must possess a valid Class D driver license or equivalent.
2. A motorcycle endorsement is not required.
3. Learner permit holders must comply with all state-imposed restrictions.

C. Electric Motor-Driven Cycles (E-Motos).

1. If registered and equipped for highway use, the operator must possess:
 - i. A valid driver license; and
 - ii. A motorcycle endorsement.
2. An unregistered or non-street-legal electric motor-driven cycle shall not be operated upon any City street.

D. Golf Carts.

1. The operator must be at least sixteen (16) years of age.
2. The operator must possess a valid driver license.
3. A learner permit holder may operate only when accompanied by a licensed driver twenty-one (21) years of age or older occupying the passenger seat.

E. Off-Highway Vehicles (OHVs).

1. A driver license is not required for lawful off-highway operation.
2. Any OHV operated upon a City street pursuant to street-legal registration shall be operated only by a licensed driver.

F. Electric Bicycles.

1. No driver license is required except as required by state law.
2. Operators shall comply with applicable age, classification, and helmet requirements under Utah law.

6.2.5 EQUIPMENT REQUIREMENTS

A. Golf Carts: Golf carts operated upon City streets shall be equipped with:

1. Headlights;
2. Tail lamps and brake lights;
3. Electric turn signals;
4. At least one rearview mirror;
5. Reflex reflectors;
6. A parking brake;
7. A slow-moving vehicle emblem;
8. Seat belts for each designated seating position.

B. Low-Speed Vehicles: LSVs shall comply with all applicable federal and state equipment standards.

C. Street-Legal OHVs and E-Motos: Street-legal OHVs and electric motor-driven cycles shall comply with all Utah equipment requirements applicable to highway operation.

6.2.6. REGISTRATION AND INSURANCE

A. LSVs and Street-Legal E-Motos: shall be titled, registered, and insured as required by Utah law.

B. Golf Carts: The owner shall maintain liability insurance meeting Utah minimum motor vehicle coverage requirements.

C. Street-Legal OHVs: Shall comply with applicable state registration and insurance requirements.

D. Proof of Insurance: shall be provided upon request of a law enforcement officer.

6.2.7 GENERAL OPERATIONAL REQUIREMENTS

A. Prohibited Conduct: No person shall operate a regulated vehicle:

1. While under the influence of alcohol or drugs in violation of Utah Code § 41-6a-502;
2. In a reckless manner in violation of Utah Code § 41-6a-528;
3. Carrying more passengers than the vehicle is designed to accommodate;

4. In violation of any other applicable provision of the Utah Traffic Code, Utah Code §41-6a-101 et seq.

B. Traffic Compliance: Operators shall obey all traffic control devices and yield to pedestrians.

C. Hours of Operation: Except for electric bicycles, regulated vehicles may be operated only between the hours of 6:00 a.m. and 10:00 p.m.

D. Lane Position: Except when turning left or when conditions make compliance unsafe, regulated vehicles shall operate as near as practicable to the right-hand edge of the roadway, not to exceed four (4) feet from the edge of the asphalt on paved roadways, and along the right-hand side of gravel or dirt roadways.

6.2.8 RENTAL OPERATIONS

A. Rental Requirements: Any business renting regulated vehicles shall:

1. Maintain a valid City business license;
2. Verify the operator's driver license where required;
3. Maintain required liability insurance;
4. Provide written safety instructions to renters;
5. Maintain maintenance and inspection records.

C. Inspection Authority: The City may require annual inspection of rental fleets to ensure compliance with this Chapter.

6-2-9. ENFORCEMENT AND PENALTIES

A. Offense: A violation of this Chapter is a Class B misdemeanor unless otherwise provided by law.

B. Impoundment: A regulated vehicle may be impounded if:

1. Operated without required insurance;
2. Operated by an unlicensed person when a license is required;
3. Operated upon SR-9 or SR-17 in violation of this Chapter.
4. Operator charged with Driving under the Influence of Drugs or Alcohol
5. Any other reason allowed by Utah law

BE IT FURTHER ORDAINED that if any provision of this Ordinance is held invalid, the remainder shall not be affected.

BE IT FURTHER ORDAINED that this Ordinance shall take effect at the earliest time possible after publication and posting as required by Utah law.

DATED this _____ day of _____, 2026.

City of LaVerkin

Kelly B. Wilson, Mayor

Attest:

Nancy Cline, City Recorder

The foregoing Ordinance was presented at a regular meeting of the LaVerkin City Council held in the LaVerkin City Council Chambers, located at 111 South Main Street, LaVerkin, Utah, on the _____ day of _____, 2026, whereupon, a motion to adopt said Ordinance was made by _____ and seconded by _____

A roll call vote was then taken with the following results:

NAME	VOTE
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Nancy Cline, Recorder