

**NORDIC VILLAGE PUBLIC INFRASTRUCTURE DISTRICT NO. 1  
GENERAL FUND**

	<b>2025 Original Final Budget</b>	<b>2025 Tentative Amend Budget</b>	<b>2025 Final Amend Budget</b>
<b>Revenues</b>			
Interest and Other Income	\$ -	\$ -	\$ -
Transfer from Other Fund	168,080	168,080	168,080
<b>Total Revenues</b>	<b>\$ 168,080</b>	<b>\$ 168,080</b>	<b>\$ 168,080</b>
<b>Expenditures</b>			
Administration:			
Accounting and Finance	\$ 18,000	\$ 5,000	\$ 5,000
Audit	9,000	-	-
Insurance	4,300	5,000	5,000
Legal/District Management	18,700	90,000	45,000
<b>Total Expenditures</b>	<b>\$ 50,000</b>	<b>\$ 100,000</b>	<b>\$ 55,000</b>
<b>Revenues Over/(Under) Expenditures</b>	<b>\$ 118,080</b>	<b>\$ 68,080</b>	<b>\$ 113,080</b>
<b>Beginning Fund Balance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Ending Fund Balance</b>	<b>\$ 118,080</b>	<b>\$ 68,080</b>	<b>\$ 113,080</b>
<b>TOTAL EXPENDITURES REQUIRING APPROPRIATION</b>	<b>\$ 50,000</b>	<b>\$ 100,000</b>	<b>\$ 55,000</b>